

Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Active
FMGR: Howard, Theodore E

Type: Other

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.05	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.05	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.05	10,479.00	0.00	(10,479.00)	(0.05)

Grant 110053 - Lutein Bioavailability Status: Active Type: Grant
Fund 110053 - LUTEIN BIOAVAILABILITY FMGR: Curran-Celentano, Joanne

PI:	Curran-Celentano, Joanne		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBPBDK
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000		

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,453.08	0.00	(43,453.08)	(43,453.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	0.00	15,603.49	0.00	(15,603.49)	(15,603.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,639.28	0.00	(77,639.28)	(77,639.28)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,101.23	0.00	(13,101.23)	(13,101.23)
615F10	PAT	0.00	0.00	4,023.00	113,866.68	0.00	(113,866.68)	(113,866.68)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	819.50	3,415.07	0.00	(3,415.07)	(3,415.07)
*Total: 61 - Salaries and Wages		367,222.00	367,222.00	4,842.50	319,893.65	0.00	47,328.35	47,328.35
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	1,745.97	55,230.20	0.00	17,224.80	17,224.80
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,888.23	0.00	(7,888.23)	(7,888.23)
*Total: 65 - Fringe Benefits		72,455.00	72,455.00	1,745.97	63,118.43	0.00	9,336.57	9,336.57
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,388.32	0.00	(6,388.32)	(6,388.32)
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	(728.89)	(728.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.44	0.00	(1,865.44)	(1,865.44)
710400	Student or Non-Emp Travel	0.00	0.00	1,076.06	1,572.96	0.00	(1,572.96)	(1,572.96)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Travel		13,500.00	13,500.00	1,076.06	11,140.08	0.00	2,359.92	2,359.92
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	0.00	81,108.36	0.00	(81,108.36)	(81,108.36)
713000	Printing & Copying-General	0.00	0.00	0.00	774.14	0.00	(774.14)	(774.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	267.09	0.00	(267.09)	(267.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,620.50	0.00	(3,620.50)	(3,620.50)
716100	Rentals & Leases-General	0.00	0.00	15.96	515.07	0.00	(515.07)	(515.07)
717200	Other Professional Services-General	0.00	0.00	0.00	8,175.96	0.00	(8,175.96)	(8,175.96)
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)

Grant 110053 - Lutein Bioavailability
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Curran-Celentano, Joanne		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBPBDK		
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000				

Org UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
Subtotal: Non-Travel Support	72,250.00	72,250.00	15.96	99,552.99	0.00	(27,302.99)	(27,302.99)
*Total: 71 - Support (Travel & Non-Travel)	85,750.00	85,750.00	1,092.02	110,693.07	0.00	(24,943.07)	(24,943.07)
721100 Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,777.75	0.00	(14,777.75)	(14,777.75)
722200 Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
*Total: 72 - Student and/or Participant Support	21,000.00	21,000.00	0.00	15,379.75	0.00	5,620.25	5,620.25
730001 Subcontracts 01	0.00	0.00	0.00	57,561.91	336.09	(57,898.00)	(57,898.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	57,561.91	336.09	(57,898.00)	(57,898.00)
740000 Cap Equipment	101,577.00	101,577.00	0.00	108,733.21	0.00	(7,156.21)	(7,156.21)
*Total: 74 - Capitalizable Plant and Equipment	101,577.00	101,577.00	0.00	108,733.21	0.00	(7,156.21)	(7,156.21)
**Total Direct Cost Expenditures	648,004.00	648,004.00	7,680.49	675,380.02	336.09	(27,712.11)	(27,712.11)
760300 F&A Expenditures	151,996.00	151,996.00	1,801.07	120,297.54	0.00	31,698.46	31,698.46
*Total: 76 - F&A and Internal Allocations	151,996.00	151,996.00	1,801.07	120,297.54	0.00	31,698.46	31,698.46
**Total Indirect Cost Expenditures	151,996.00	151,996.00	1,801.07	120,297.54	0.00	31,698.46	31,698.46
***Total Expenditures	800,000.00	800,000.00	9,481.56	795,677.56	336.09	3,986.35	3,986.35
Revenue							
530000 Federal Programs	800,000.00	800,000.00	9,481.56	795,677.56	0.00	4,322.44	4,322.44
*Total: 53 - Sponsored Programs	800,000.00	800,000.00	9,481.56	795,677.56	0.00	4,322.44	4,322.44
***Total Revenue	800,000.00	800,000.00	9,481.56	795,677.56	0.00	4,322.44	4,322.44

Grant 110053 - Lutein Bioavailability
Fund 15C213 - Lutein Bioavailability-Cost Sh

Status: Active
FMGR: Kopsell, Dean A

Type: Grant

PI:	Curran-Celentano, Joanne		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/20/2006	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:					

Org UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90 Post Doc	0.00	0.00	0.00	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
*Total: 61 - Salaries and Wages	0.00	28,000.00	0.00	30,316.18	0.00	(30,316.18)	(2,316.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
*Total: 65 - Fringe Benefits	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	38,360.00	0.00	38,354.97	0.00	(38,354.97)	5.03
760300 F&A Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
*Total: 76 - F&A and Internal Allocations	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
**Total Indirect Cost Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
***Total Expenditures	0.00	55,622.00	0.00	55,793.63	0.00	(55,793.63)	(171.63)
Revenue							
532000 Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
*Total: 53 - Sponsored Programs	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	55,793.63	0.00	(55,793.63)	(55,793.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	55,793.63	0.00	(55,793.63)	(55,793.63)
***Total Revenue	0.00	55,622.00	0.00	55,793.63	0.00	(55,793.63)	(171.63)

Grant 110054 - WETLAND/UPLAND SOIL CARBON
Fund 110054 - Wetland-Upland Soil Carbon

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: US DA, United States Forest Service
Sponsor ID: SRS01-CA-11330135-512 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 12/31/2005

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCL - PI Changsheng Li

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	84,930.97	0.00	(84,930.97)	(84,930.97)
611NZ0	Faculty Unallocated Budget(BudOnly)		43,440.00	60,133.00	0.00	0.00	0.00	43,440.00	60,133.00
615NZ0	PAT Unallocated Budget (Bud Only)		9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	7,380.00	0.00	15,000.00	0.00	(15,000.00)	(7,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)		35,000.00	22,782.00	0.00	0.00	0.00	35,000.00	22,782.00
*Total: 61 - Salaries and Wages			88,075.00	99,930.00	0.00	99,930.97	0.00	(11,855.97)	(0.97)
65YF10	Full Fringe Benefit Distr Expe		24,603.00	34,758.00	0.00	33,933.93	0.00	(9,330.93)	824.07
65YP10	Nonstatus Benefit Distr (Fica)		0.00	410.00	0.00	1,234.61	0.00	(1,234.61)	(824.61)
*Total: 65 - Fringe Benefits			24,603.00	35,168.00	0.00	35,168.54	0.00	(10,565.54)	(0.54)
710	Travel		4,905.00	3,122.00	0.00	0.00	0.00	4,905.00	3,122.00
710100	Out-of-State Travel		0.00	2,208.00	0.00	3,016.93	0.00	(3,016.93)	(808.93)
710300	Conference Registration Fees		0.00	0.00	0.00	512.22	0.00	(512.22)	(512.22)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
Subtotal: Travel			4,905.00	5,330.00	0.00	3,753.79	0.00	1,151.21	1,576.21
711100	Supplies-General		1,000.00	1,442.00	0.00	0.00	0.00	1,000.00	1,442.00
7112	Research Supplies		650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies		0.00	0.00	0.00	2,922.92	0.00	(2,922.92)	(2,922.92)
714000	Postage-General		0.00	0.00	0.00	44.76	0.00	(44.76)	(44.76)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	151.75	0.00	(151.75)	(151.75)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
Subtotal: Non-Travel Support			1,650.00	2,092.00	0.00	3,655.24	0.00	(2,005.24)	(1,563.24)
*Total: 71 - Support (Travel & Non-Travel)			6,555.00	7,422.00	0.00	7,409.03	0.00	(854.03)	12.97
**Total Direct Cost Expenditures			119,233.00	142,520.00	0.00	142,508.54	0.00	(23,275.54)	11.46
***Total Expenditures			119,233.00	142,520.00	0.00	142,508.54	0.00	(23,275.54)	11.46
Revenue									
530000	Federal Programs		33,520.00	33,520.00	0.00	142,508.54	0.00	(108,988.54)	(108,988.54)
*Total: 53 - Sponsored Programs			33,520.00	33,520.00	0.00	142,508.54	0.00	(108,988.54)	(108,988.54)
***Total Revenue			33,520.00	33,520.00	0.00	142,508.54	0.00	(108,988.54)	(108,988.54)

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2006

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBKD - PI Dean Kopsell

[illegible]

Grant 110055 - Regional Forest Ecosystems
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/27/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	YES
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		Rev Account:	530000		A110
						Budget Controls
						STDBUD
						Equipment Vesting
						USNH
						Idc Waiver
						NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	35,424.59	0.00	(35,424.59)	(35,424.59)
611NZ0	Faculty Unallocated Budget(BudOnly)		24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
611Q90	Post Doc		20,758.00	20,758.00	0.00	0.00	0.00	20,758.00	20,758.00
615F10	PAT		0.00	0.00	0.00	92,953.15	0.00	(92,953.15)	(92,953.15)
615NZ0	PAT Unallocated Budget (Bud Only)		116,781.00	116,781.00	0.00	0.00	0.00	116,781.00	116,781.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	614.57	0.00	(614.57)	(614.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	98,484.14	0.00	(98,484.14)	(98,484.14)
61SNSH	Student Labor		0.00	0.00	0.00	6,282.39	0.00	(6,282.39)	(6,282.39)
61SNWS	College Work Study		0.00	0.00	0.00	3,091.23	0.00	(3,091.23)	(3,091.23)
61SNZ0	Student Labor Unallocated(Bud Only)		109,606.00	74,320.00	0.00	0.00	0.00	109,606.00	74,320.00
*Total: 61 - Salaries and Wages			272,135.00	236,849.00	0.00	236,850.07	0.00	35,284.93	(1.07)
65YF10	Full Fringe Benefit Distr Expe		67,437.00	58,689.00	0.00	50,295.56	0.00	17,141.44	8,393.44
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	8,390.54	0.00	(8,390.54)	(8,390.54)
*Total: 65 - Fringe Benefits			67,437.00	58,689.00	0.00	58,686.10	0.00	8,750.90	2.90
710	Travel		18,176.00	17,176.00	0.00	0.00	0.00	18,176.00	17,176.00
710000	In-State Travel		0.00	0.00	0.00	6,265.02	0.00	(6,265.02)	(6,265.02)
710100	Out-of-State Travel		0.00	0.00	0.00	11,784.89	0.00	(11,784.89)	(11,784.89)
710Z00	Travel-Other		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Travel			25,676.00	17,176.00	0.00	18,049.91	0.00	7,626.09	(873.91)
711100	Supplies-General		17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00
7112	Research Supplies		41,673.00	32,809.90	0.00	0.00	0.00	41,673.00	32,809.90
711200	Research Supplies		0.00	0.00	0.00	26,494.88	0.00	(26,494.88)	(26,494.88)
713000	Printing & Copying-General		0.00	0.00	0.00	(14.50)	0.00	14.50	14.50
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
717200	Other Professional Services-General		0.00	0.00	0.00	4,097.50	0.00	(4,097.50)	(4,097.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
Subtotal: Non-Travel Support			58,973.00	32,809.90	0.00	31,935.67	0.00	27,037.33	874.23
*Total: 71 - Support (Travel & Non-Travel)			84,649.00	49,985.90	0.00	49,985.58	0.00	34,663.42	0.32
740000	Cap Equipment		0.00	3,471.10	0.00	3,471.10	0.00	(3,471.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,471.10	0.00	3,471.10	0.00	(3,471.10)	0.00
**Total Direct Cost Expenditures			424,221.00	348,995.00	0.00	348,992.85	0.00	75,228.15	2.15

Grant 110055 - Regional Forest Ecosystems
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2006

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	424,221.00	348,995.00	0.00	348,992.85	0.00	75,228.15	2.15
Revenue							
530000 Federal Programs	108,833.00	44,333.00	0.00	348,992.85	0.00	(240,159.85)	(304,659.85)
*Total: 53 - Sponsored Programs	108,833.00	44,333.00	0.00	348,992.85	0.00	(240,159.85)	(304,659.85)
***Total Revenue	108,833.00	44,333.00	0.00	348,992.85	0.00	(240,159.85)	(304,659.85)

Grant 110055 - Regional Forest Ecosystems
Fund 110056 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2006

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,416.00	0.00	(15,416.00)	(15,416.00)
61SNSH	Student Labor		0.00	0.00	0.00	635.63	0.00	(635.63)	(635.63)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00
*Total: 61 - Salaries and Wages			0.00	16,052.00	0.00	16,051.63	0.00	(16,051.63)	0.37
65YF10	Full Fringe Benefit Distr Expe		0.00	527.00	0.00	0.00	0.00	0.00	527.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	738.00	0.00	1,264.12	0.00	(1,264.12)	(526.12)
*Total: 65 - Fringe Benefits			0.00	1,265.00	0.00	1,264.12	0.00	(1,264.12)	0.88
710	Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,650.74	0.00	(2,650.74)	(2,650.74)
710Z00	Travel-Other		1.00	2,645.00	0.00	0.00	0.00	1.00	2,645.00
Subtotal: Travel			1.00	2,645.00	0.00	2,650.74	0.00	(2,649.74)	(5.74)
7112	Research Supplies		0.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00
711200	Research Supplies		0.00	1,163.00	0.00	2,111.26	0.00	(2,111.26)	(948.26)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Non-Travel Support			0.00	2,264.00	0.00	2,258.26	0.00	(2,258.26)	5.74
*Total: 71 - Support (Travel & Non-Travel)			1.00	4,909.00	0.00	4,909.00	0.00	(4,908.00)	(0.00)
**Total Direct Cost Expenditures			1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
***Total Expenditures			1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
Revenue									
530000	Federal Programs		1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
*Total: 53 - Sponsored Programs			1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
***Total Revenue			1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)

Grant 110055 - Regional Forest Ecosystems
Fund 110057 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		Rev Account:	530000		Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	11,285.70	0.00	(11,285.70)	(11,285.70)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,378.10	0.00	(3,378.10)	(3,378.10)
61SNWS	College Work Study		0.00	39.00	0.00	38.40	0.00	(38.40)	0.60
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00
*Total: 61 - Salaries and Wages			0.00	14,725.00	0.00	14,722.48	0.00	(14,722.48)	2.52
65YF10	Full Fringe Benefit Distr Expe		0.00	4,381.00	0.00	4,380.95	0.00	(4,380.95)	0.05
65YP10	Nonstatus Benefit Distr (Fica)		0.00	286.00	0.00	285.45	0.00	(285.45)	0.55
*Total: 65 - Fringe Benefits			0.00	4,667.00	0.00	4,666.40	0.00	(4,666.40)	0.60
710000	In-State Travel		0.00	0.00	0.00	1,076.62	0.00	(1,076.62)	(1,076.62)
710100	Out-of-State Travel		0.00	0.00	0.00	2,037.91	0.00	(2,037.91)	(2,037.91)
710300	Conference Registration Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other		0.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00
Subtotal: Travel			0.00	3,215.00	0.00	3,214.53	0.00	(3,214.53)	0.47
711100	Supplies-General		1.00	7,393.00	0.00	0.00	0.00	1.00	7,393.00
711200	Research Supplies		0.00	0.00	0.00	6,806.60	0.00	(6,806.60)	(6,806.60)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717200	Other Professional Services-General		0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Non-Travel Support			1.00	7,393.00	0.00	7,392.60	0.00	(7,391.60)	0.40
*Total: 71 - Support (Travel & Non-Travel)			1.00	10,608.00	0.00	10,607.13	0.00	(10,606.13)	0.87
**Total Direct Cost Expenditures			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Expenditures			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
Revenue									
530000	Federal Programs		1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
*Total: 53 - Sponsored Programs			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Revenue			1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99

Grant 110055 - Regional Forest Ecosystems
Fund 110058 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2006

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,226.30	0.00	(6,226.30)	(6,226.30)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,028.00	0.00	(8,028.00)	(8,028.00)
61SNSH	Student Labor		0.00	0.00	0.00	922.52	0.00	(922.52)	(922.52)
61SNWS	College Work Study		0.00	0.00	0.00	99.85	0.00	(99.85)	(99.85)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00
*Total: 61 - Salaries and Wages			0.00	15,301.00	0.00	15,300.67	0.00	(15,300.67)	0.33
65YF10	Full Fringe Benefit Distr Expe		0.00	3,125.00	0.00	2,459.40	0.00	(2,459.40)	665.60
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	665.06	0.00	(665.06)	(665.06)
*Total: 65 - Fringe Benefits			0.00	3,125.00	0.00	3,124.46	0.00	(3,124.46)	0.54
710000	In-State Travel		0.00	0.00	0.00	721.86	0.00	(721.86)	(721.86)
710100	Out-of-State Travel		0.00	0.00	0.00	171.17	0.00	(171.17)	(171.17)
710Z00	Travel-Other		0.00	843.00	0.00	0.00	0.00	0.00	843.00
Subtotal: Travel			0.00	843.00	0.00	893.03	0.00	(893.03)	(50.03)
711100	Supplies-General		1.00	3,731.00	0.00	0.00	0.00	1.00	3,731.00
711200	Research Supplies		0.00	0.00	0.00	3,680.97	0.00	(3,680.97)	(3,680.97)
Subtotal: Non-Travel Support			1.00	3,731.00	0.00	3,680.97	0.00	(3,679.97)	50.03
*Total: 71 - Support (Travel & Non-Travel)			1.00	4,574.00	0.00	4,574.00	0.00	(4,573.00)	0.00
**Total Direct Cost Expenditures			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Expenditures			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
Revenue									
530000	Federal Programs		1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
*Total: 53 - Sponsored Programs			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Revenue			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01-CA-11242343-108
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 10.652

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting SPONSOR
Idc Waiver NO

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	6,184.75	0.00	(6,184.75)	(6,184.75)
61SNWS	College Work Study		0.00	0.00	0.00	439.78	0.00	(439.78)	(439.78)
61SNZ0	Student Labor Unallocated(Bud Only)		6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 61 - Salaries and Wages			6,458.00	6,458.00	0.00	6,624.53	0.00	(166.53)	(166.53)
65YF10	Full Fringe Benefit Distr Expe		542.00	542.00	0.00	0.00	0.00	542.00	542.00
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			542.00	542.00	0.00	0.00	0.00	542.00	542.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)
710Z00	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel			4,000.00	4,000.00	0.00	165.75	0.00	3,834.25	3,834.25
711100	Supplies-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	305.64	2,867.98	0.00	(2,867.98)	(2,867.98)
Subtotal: Non-Travel Support			1,000.00	1,000.00	305.64	2,867.98	0.00	(1,867.98)	(1,867.98)
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	305.64	3,033.73	0.00	1,966.27	1,966.27
**Total Direct Cost Expenditures			12,000.00	12,000.00	305.64	9,658.26	0.00	2,341.74	2,341.74
***Total Expenditures			12,000.00	12,000.00	305.64	9,658.26	0.00	2,341.74	2,341.74
Revenue									
530000	Federal Programs		12,000.00	12,000.00	305.64	9,658.26	0.00	2,341.74	2,341.74
*Total: 53 - Sponsored Programs			12,000.00	12,000.00	305.64	9,658.26	0.00	2,341.74	2,341.74
***Total Revenue			12,000.00	12,000.00	305.64	9,658.26	0.00	2,341.74	2,341.74

Grant 110071 - Tree Pathology: Ice Damage
Fund 110071 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O
Type: Cooperative Agreement

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	8/1/2002	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	25,192.00	25,192.00
617F10	Operating Staff	0.00	0.00	0.00	21,685.38	0.00	(21,685.38)	(21,685.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,013.75	0.00	(2,013.75)	(2,013.75)
*Total: 61 - Salaries and Wages		32,310.00	32,310.00	0.00	23,699.13	0.00	8,610.87	8,610.87
65YF10	Full Fringe Benefit Distr Expe	12,690.00	12,690.00	0.00	8,753.85	0.00	3,936.15	3,936.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	169.16	0.00	(169.16)	(169.16)
*Total: 65 - Fringe Benefits		12,690.00	12,690.00	0.00	8,923.01	0.00	3,766.99	3,766.99
710000	In-State Travel	1,000.00	1,000.00	0.00	355.25	0.00	644.75	644.75
710100	Out-of-State Travel	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Travel		1,000.00	1,000.00	0.00	562.75	0.00	437.25	437.25
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	8,247.85	0.00	(8,247.85)	(8,247.85)
717200	Other Professional Services-General	0.00	0.00	0.00	374.10	0.00	(374.10)	(374.10)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	8,621.95	0.00	(7,621.95)	(7,621.95)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	9,184.70	0.00	(7,184.70)	(7,184.70)
**Total Direct Cost Expenditures		47,000.00	47,000.00	0.00	41,806.84	0.00	5,193.16	5,193.16
***Total Expenditures		47,000.00	47,000.00	0.00	41,806.84	0.00	5,193.16	5,193.16
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,806.84	0.00	(41,806.84)	(41,806.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,806.84	0.00	(41,806.84)	(41,806.84)
***Total Revenue		0.00	0.00	0.00	41,806.84	0.00	(41,806.84)	(41,806.84)

Grant 110071 - Tree Pathology: Ice Damage
Fund 15C277 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O

Type: Cooperative Agreement

PI: Blanchard, Robert O
Sponsor: US DA, United States Forest Service
Sponsor ID: 02-CA-11242343-104 CFDA #: 10.652
Resp Org: UBPBIO
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,142.44	0.00	(7,142.44)	(7,142.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	7,198.00	7,198.00
*Total: 61 - Salaries and Wages	7,198.00	7,198.00	0.00	7,142.44	0.00	55.56	55.56
65YF10 Full Fringe Benefit Distr Expe	2,802.00	2,802.00	0.00	2,857.30	0.00	(55.30)	(55.30)
*Total: 65 - Fringe Benefits	2,802.00	2,802.00	0.00	2,857.30	0.00	(55.30)	(55.30)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.74	0.00	0.26	0.26
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.74	0.00	0.26	0.26
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.89	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: 5Z - Transfers In	0.00	0.00	0.89	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	0.00	0.00	0.89	9,999.74	0.00	(9,999.74)	(9,999.74)

Grant 110074 - Impact of Canopy Nitrogen
Fund 110074 - Impact of Canopy Nitrogen

Status: Active
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CA-11242343-070 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2002 - 07/31/2007

Fund Information

Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
611Q90	Post Doc	67,090.00	69,380.00	0.00	86,406.05	0.00	(19,316.05)	(17,026.05)
615F10	PAT	0.00	0.00	6,091.95	50,766.26	0.00	(50,766.26)	(50,766.26)
615NZ0	PAT Unallocated Budget (Bud Only)	84,599.00	81,194.00	0.00	0.00	0.00	84,599.00	81,194.00
*Total: 61 - Salaries and Wages		151,689.00	150,074.00	6,091.95	137,172.31	0.00	14,516.69	12,901.69
65YF10	Full Fringe Benefit Distr Expe	47,455.00	51,242.00	2,643.90	45,586.48	0.00	1,868.52	5,655.52
*Total: 65 - Fringe Benefits		47,455.00	51,242.00	2,643.90	45,586.48	0.00	1,868.52	5,655.52
710	Travel	13,000.00	4,051.00	0.00	0.00	0.00	13,000.00	4,051.00
710000	In-State Travel	0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
710100	Out-of-State Travel	0.00	0.00	0.00	2,857.41	0.00	(2,857.41)	(2,857.41)
710300	Conference Registration Fees	0.00	0.00	276.71	971.71	0.00	(971.71)	(971.71)
Subtotal: Travel		13,000.00	4,051.00	276.71	4,282.87	0.00	8,717.13	(231.87)
7112	Research Supplies	1,566.00	7,843.00	0.00	0.00	0.00	1,566.00	7,843.00
711200	Research Supplies	0.00	500.00	0.00	6,180.37	0.00	(6,180.37)	(5,680.37)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,929.70	0.00	(1,929.70)	(1,929.70)
Subtotal: Non-Travel Support		1,566.00	8,343.00	0.00	8,110.81	0.00	(6,544.81)	232.19
*Total: 71 - Support (Travel & Non-Travel)		14,566.00	12,394.00	276.71	12,393.68	0.00	2,172.32	0.32
**Total Direct Cost Expenditures		213,710.00	213,710.00	9,012.56	195,152.47	0.00	18,557.53	18,557.53
***Total Expenditures		213,710.00	213,710.00	9,012.56	195,152.47	0.00	18,557.53	18,557.53
Revenue								
530000	Federal Programs	0.00	0.00	9,012.56	195,152.47	0.00	(195,152.47)	(195,152.47)
*Total: 53 - Sponsored Programs		0.00	0.00	9,012.56	195,152.47	0.00	(195,152.47)	(195,152.47)
***Total Revenue		0.00	0.00	9,012.56	195,152.47	0.00	(195,152.47)	(195,152.47)

Grant 110080 - Buffer Requirement Amphibians
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,648.29	0.00	(30,648.29)	(30,648.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	20,699.00	20,699.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,721.78	0.00	(12,721.78)	(12,721.78)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,284.00	0.00	(8,284.00)	(8,284.00)
611Q90	Post Doc	87,402.00	87,402.00	0.00	37,815.39	0.00	49,586.61	49,586.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.15	0.00	(26,075.15)	(26,075.15)
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	34,225.00	34,225.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,000.04	11,618.00	0.00	(11,618.00)	(11,618.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,030.40	22,122.16	0.00	(22,122.16)	(22,122.16)
61SNSH	Student Labor	0.00	0.00	928.00	15,590.75	0.00	(15,590.75)	(15,590.75)
61SNWS	College Work Study	0.00	0.00	0.00	820.20	0.00	(820.20)	(820.20)
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: 61 - Salaries and Wages		188,326.00	188,326.00	7,958.44	165,695.72	0.00	22,630.28	22,630.28
65YF10	Full Fringe Benefit Distr Expe	28,474.00	28,474.00	0.00	18,241.44	0.00	10,232.56	10,232.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	639.75	4,700.94	0.00	(4,700.94)	(4,700.94)
*Total: 65 - Fringe Benefits		28,474.00	28,474.00	639.75	22,942.38	0.00	5,531.62	5,531.62
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
710100	Out-of-State Travel	0.00	0.00	3,549.44	39,741.21	0.00	(39,741.21)	(39,741.21)
710300	Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710400	Student or Non-Emp Travel	0.00	0.00	242.70	877.70	0.00	(877.70)	(877.70)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	8,099.07	2,491.93	(10,591.00)	(10,591.00)
Subtotal: Travel		21,000.00	21,000.00	3,792.14	49,531.58	2,491.93	(31,023.51)	(31,023.51)
711100	Supplies-General	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
711200	Research Supplies	0.00	0.00	645.21	30,489.85	495.00	(30,984.85)	(30,984.85)
714030	Postage-Express Mail	0.00	0.00	0.00	47.29	0.00	(47.29)	(47.29)
716120	Rentals-Property or Room	0.00	0.00	1,800.00	15,300.00	9,000.00	(24,300.00)	(24,300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		62,152.00	62,152.00	2,445.21	46,752.98	9,495.00	5,904.02	5,904.02

Grant 110080 - Buffer Requirement Amphibians
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	83,152.00	83,152.00	6,237.35	96,284.56	11,986.93	(25,119.49)	(25,119.49)
721100 Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,167.75	0.00	(12,167.75)	(12,167.75)
*Total: 72 - Student and/or Participant Support	15,950.00	15,950.00	0.00	12,167.75	0.00	3,782.25	3,782.25
**Total Direct Cost Expenditures	315,902.00	315,902.00	14,835.54	297,090.41	11,986.93	6,824.66	6,824.66
760300 F&A Expenditures	74,098.00	74,098.00	3,478.92	66,814.40	0.00	7,283.60	7,283.60
*Total: 76 - F&A and Internal Allocations	74,098.00	74,098.00	3,478.92	66,814.40	0.00	7,283.60	7,283.60
**Total Indirect Cost Expenditures	74,098.00	74,098.00	3,478.92	66,814.40	0.00	7,283.60	7,283.60
***Total Expenditures	390,000.00	390,000.00	18,314.46	363,904.81	11,986.93	14,108.26	14,108.26
Revenue							
530000 Federal Programs	0.00	0.00	18,314.46	363,904.81	0.00	(363,904.81)	(363,904.81)
*Total: 53 - Sponsored Programs	0.00	0.00	18,314.46	363,904.81	0.00	(363,904.81)	(363,904.81)
***Total Revenue	0.00	0.00	18,314.46	363,904.81	0.00	(363,904.81)	(363,904.81)

Grant 110081 - Rainbow Trout Coop Agreement
Fund 110081 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 110081 - Rainbow Trout Coop Agreement
Fund 15C306 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	4,012.69	0.00	(4,012.69)	(4,012.69)
714030 Postage-Express Mail	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
760300 F&A Expenditures	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
***Total Expenditures	0.00	5,000.00	0.00	5,006.02	0.00	(5,006.02)	(6.02)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)
***Total Revenue	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 110082 - Diploid Platform Strawberry
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	12,812.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,124.95	0.00	(3,124.95)	(3,124.95)
615F10	PAT	0.00	0.00	1,006.59	40,106.33	0.00	(40,106.33)	(40,106.33)
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	61,376.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,170.00	10,707.50	0.00	(10,707.50)	(10,707.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,607.77	0.00	(23,607.77)	(23,607.77)
61SNWS	College Work Study	0.00	0.00	0.00	2,619.04	0.00	(2,619.04)	(2,619.04)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		81,188.00	81,188.00	2,176.59	80,184.34	0.00	1,003.66	1,003.66
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	436.86	16,546.12	0.00	12,313.88	12,313.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.47	959.47	0.00	(959.47)	(959.47)
*Total: 65 - Fringe Benefits		28,860.00	28,860.00	543.33	17,505.59	0.00	11,354.41	11,354.41
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,014.87	0.00	(4,014.87)	(4,014.87)
710200	Foreign Travel	0.00	0.00	0.00	786.99	0.00	(786.99)	(786.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,036.91	0.00	(2,036.91)	(2,036.91)
Subtotal: Travel		6,000.00	6,000.00	0.00	6,838.77	0.00	(838.77)	(838.77)
711100	Supplies-General	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	71,653.00	71,653.00
711200	Research Supplies	0.00	0.00	2,686.49	60,232.19	0.00	(60,232.19)	(60,232.19)
713000	Printing & Copying-General	0.00	0.00	37.50	142.25	0.00	(142.25)	(142.25)
714030	Postage-Express Mail	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	432.19	100.00	(532.19)	(532.19)
717200	Other Professional Services-General	0.00	0.00	0.00	11,472.42	0.00	(11,472.42)	(11,472.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	354.20	0.00	(354.20)	(354.20)
Subtotal: Non-Travel Support		71,653.00	71,653.00	2,736.64	75,839.85	100.00	(4,286.85)	(4,286.85)
*Total: 71 - Support (Travel & Non-Travel)		77,653.00	77,653.00	2,736.64	82,678.62	100.00	(5,125.62)	(5,125.62)
740000	Cap Equipment	9,900.00	9,900.00	0.00	6,752.94	0.00	3,147.06	3,147.06
*Total: 74 - Capitalizable Plant and Equipment		9,900.00	9,900.00	0.00	6,752.94	0.00	3,147.06	3,147.06
**Total Direct Cost Expenditures		197,601.00	197,601.00	5,456.56	187,121.49	100.00	10,379.51	10,379.51

Grant 110082 - Diploid Platform Strawberry
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,441.00	46,441.00	1,279.58	43,880.26	0.00	2,560.74	2,560.74
*Total: 76 - F&A and Internal Allocations	46,441.00	46,441.00	1,279.58	43,880.26	0.00	2,560.74	2,560.74
**Total Indirect Cost Expenditures	46,441.00	46,441.00	1,279.58	43,880.26	0.00	2,560.74	2,560.74
***Total Expenditures	244,042.00	244,042.00	6,736.14	231,001.75	100.00	12,940.25	12,940.25
Revenue							
530000 Federal Programs	0.00	0.00	6,736.14	231,001.75	0.00	(231,001.75)	(231,001.75)
*Total: 53 - Sponsored Programs	0.00	0.00	6,736.14	231,001.75	0.00	(231,001.75)	(231,001.75)
***Total Revenue	0.00	0.00	6,736.14	231,001.75	0.00	(231,001.75)	(231,001.75)

Type: Grant

PI:	Davis, Thomas M	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	2003-35300-13142	CFDA #: 10.206
Resp Org:	UBPBIO	
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007	

Fund Information

Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBPBTD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 110084 - Analysis of Amphibian Dispersal
Fund 110084 - Amphibian Dispersal in Forests

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/13/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2003-35101-13728	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOMA	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,138.02	0.00	(32,138.02)	(32,138.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
*Total: 61 - Salaries and Wages		31,904.00	31,904.00	0.00	32,138.02	0.00	(234.02)	(234.02)
65YF10	Full Fringe Benefit Distr Expe	12,378.00	12,378.00	0.00	13,041.49	0.00	(663.49)	(663.49)
*Total: 65 - Fringe Benefits		12,378.00	12,378.00	0.00	13,041.49	0.00	(663.49)	(663.49)
710100	Out-of-State Travel	0.00	0.00	0.00	299.54	0.00	(299.54)	(299.54)
Subtotal: Travel		0.00	0.00	0.00	299.54	0.00	(299.54)	(299.54)
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	119.50	13,748.40	0.00	(13,748.40)	(13,748.40)
713000	Printing & Copying-General	0.00	0.00	23.49	46.88	0.00	(46.88)	(46.88)
713015	Printing & Copying-Departmental	0.00	0.00	0.65	17.95	0.00	(17.95)	(17.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		15,500.00	15,500.00	143.64	13,853.23	0.00	1,646.77	1,646.77
*Total: 71 - Support (Travel & Non-Travel)		15,500.00	15,500.00	143.64	14,152.77	0.00	1,347.23	1,347.23
**Total Direct Cost Expenditures		59,782.00	59,782.00	143.64	59,332.28	0.00	449.72	449.72
760300	F&A Expenditures	14,022.00	14,022.00	33.68	13,913.51	0.00	108.49	108.49
*Total: 76 - F&A and Internal Allocations		14,022.00	14,022.00	33.68	13,913.51	0.00	108.49	108.49
**Total Indirect Cost Expenditures		14,022.00	14,022.00	33.68	13,913.51	0.00	108.49	108.49
***Total Expenditures		73,804.00	73,804.00	177.32	73,245.79	0.00	558.21	558.21
Revenue								
530000	Federal Programs	0.00	0.00	177.32	73,245.79	0.00	(73,245.79)	(73,245.79)
*Total: 53 - Sponsored Programs		0.00	0.00	177.32	73,245.79	0.00	(73,245.79)	(73,245.79)
***Total Revenue		0.00	0.00	177.32	73,245.79	0.00	(73,245.79)	(73,245.79)

Grant 110085 - Sampling Coarse Woody Material
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	44,340.00	44,340.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,155.41	18,235.41	0.00	(18,235.41)	(18,235.41)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	32,675.22	0.00	(32,675.22)	(32,675.22)
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,916.19	0.00	(12,916.19)	(12,916.19)
615F10	PAT	0.00	0.00	0.00	1,752.84	0.00	(1,752.84)	(1,752.84)
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	31,284.00	31,284.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	34,890.00	34,890.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,169.98	35,725.93	0.00	(35,725.93)	(35,725.93)
61SNSH	Student Labor	0.00	0.00	558.36	16,114.87	0.00	(16,114.87)	(16,114.87)
61SNWS	College Work Study	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
*Total: 61 - Salaries and Wages		179,039.00	179,039.00	12,883.75	118,189.73	0.00	60,849.27	60,849.27
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	760.73	0.00	20,367.27	20,367.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,121.61	5,847.54	0.00	(5,847.54)	(5,847.54)
*Total: 65 - Fringe Benefits		21,128.00	21,128.00	1,121.61	6,608.27	0.00	14,519.73	14,519.73
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,455.98	0.00	(12,455.98)	(12,455.98)
710300	Conference Registration Fees	0.00	0.00	0.00	597.34	0.00	(597.34)	(597.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,677.02	0.00	(3,677.02)	(3,677.02)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	7,202.00	0.00	(7,202.00)	(7,202.00)
Subtotal: Travel		29,550.00	29,550.00	0.00	23,932.34	0.00	5,617.66	5,617.66
711100	Supplies-General	0.00	0.00	0.00	1,085.37	0.00	(1,085.37)	(1,085.37)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	0.00	6,553.70	0.00	(6,553.70)	(6,553.70)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.74	0.00	(45.74)	(45.74)
714030	Postage-Express Mail	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,508.19	0.00	(6,508.19)	(6,508.19)
Subtotal: Non-Travel Support		9,700.00	9,700.00	0.00	14,216.44	0.00	(4,516.44)	(4,516.44)
*Total: 71 - Support (Travel & Non-Travel)		39,250.00	39,250.00	0.00	38,148.78	0.00	1,101.22	1,101.22
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,344.70	0.00	(20,344.70)	(20,344.70)

Grant 110085 - Sampling Coarse Woody Material
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
*Total: 72 - Student and/or Participant Support	23,833.00	23,833.00	0.00	23,565.45	0.00	267.55	267.55
**Total Direct Cost Expenditures	263,250.00	263,250.00	14,005.36	186,512.23	0.00	76,737.77	76,737.77
760300 F&A Expenditures	61,750.00	61,750.00	3,284.25	43,737.01	0.00	18,012.99	18,012.99
*Total: 76 - F&A and Internal Allocations	61,750.00	61,750.00	3,284.25	43,737.01	0.00	18,012.99	18,012.99
**Total Indirect Cost Expenditures	61,750.00	61,750.00	3,284.25	43,737.01	0.00	18,012.99	18,012.99
***Total Expenditures	325,000.00	325,000.00	17,289.61	230,249.24	0.00	94,750.76	94,750.76
Revenue							
530000 Federal Programs	0.00	0.00	17,289.61	230,249.24	0.00	(230,249.24)	(230,249.24)
*Total: 53 - Sponsored Programs	0.00	0.00	17,289.61	230,249.24	0.00	(230,249.24)	(230,249.24)
***Total Revenue	0.00	0.00	17,289.61	230,249.24	0.00	(230,249.24)	(230,249.24)

Grant 110086 - Silviculture Practice in Trees
Fund 110086 - Silviculture & Stress in Trees

Status: Active
FMGR: Minocha, Subhash C
Type: Cooperative Agreement

PI:	Minocha, Subhash C		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-CA-11242343-087	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		Rev Account:	530000		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	735.85	0.00	(735.85)	(735.85)
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	40,262.00	40,262.00
617F10	Operating Staff	0.00	0.00	0.00	18,638.64	0.00	(18,638.64)	(18,638.64)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.58	0.00	(2,178.58)	(2,178.58)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNSH	Student Labor	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 61 - Salaries and Wages		42,562.00	42,562.00	0.00	22,500.57	0.00	20,061.43	20,061.43
65YF10	Full Fringe Benefit Distr Expe	16,235.00	16,235.00	0.00	7,712.13	0.00	8,522.87	8,522.87
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.08	0.00	(253.08)	(253.08)
*Total: 65 - Fringe Benefits		16,235.00	16,235.00	0.00	7,965.21	0.00	8,269.79	8,269.79
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
711200	Research Supplies	0.00	0.00	637.68	9,558.28	0.00	(9,558.28)	(9,558.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
Subtotal: Non-Travel Support		8,603.00	8,603.00	637.68	9,636.28	0.00	(1,033.28)	(1,033.28)
*Total: 71 - Support (Travel & Non-Travel)		9,703.00	9,703.00	637.68	9,636.28	0.00	66.72	66.72
**Total Direct Cost Expenditures		68,500.00	68,500.00	637.68	40,102.06	0.00	28,397.94	28,397.94
***Total Expenditures		68,500.00	68,500.00	637.68	40,102.06	0.00	28,397.94	28,397.94
Revenue								
530000	Federal Programs	0.00	0.00	637.68	40,102.06	0.00	(40,102.06)	(40,102.06)
*Total: 53 - Sponsored Programs		0.00	0.00	637.68	40,102.06	0.00	(40,102.06)	(40,102.06)
***Total Revenue		0.00	0.00	637.68	40,102.06	0.00	(40,102.06)	(40,102.06)

Grant 110087 - Carbon Stock Changes in Forestry an
Fund 110087 - Carbon Stock Forest Changes

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 03-CA-11242343-115 CFDA #: 10.652
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2006

Fund Information

Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	37,642.95	0.00	(37,642.95)	(37,642.95)
615NZ0	PAT Unallocated Budget (Bud Only)		34,084.00	34,084.00	0.00	0.00	0.00	34,084.00	34,084.00
*Total: 61 - Salaries and Wages			34,084.00	34,084.00	0.00	37,642.95	0.00	(3,558.95)	(3,558.95)
65YF10	Full Fringe Benefit Distr Expe		13,805.00	13,805.00	0.00	15,132.72	0.00	(1,327.72)	(1,327.72)
*Total: 65 - Fringe Benefits			13,805.00	13,805.00	0.00	15,132.72	0.00	(1,327.72)	(1,327.72)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Non-Travel Support			3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 71 - Support (Travel & Non-Travel)			5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
**Total Direct Cost Expenditures			52,939.00	52,939.00	0.00	52,775.67	0.00	163.33	163.33
***Total Expenditures			52,939.00	52,939.00	0.00	52,775.67	0.00	163.33	163.33
Revenue									
530000	Federal Programs		0.00	0.00	0.00	52,775.67	0.00	(52,775.67)	(52,775.67)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	52,775.67	0.00	(52,775.67)	(52,775.67)
***Total Revenue			0.00	0.00	0.00	52,775.67	0.00	(52,775.67)	(52,775.67)

Grant 110092 - Calcium Oxalate Pools Status: Active Type: Cooperative Agreement
Fund 110092 - Calcium Oxalate Pools FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	TDC
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	28,600.00	28,600.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,657.75	8,687.97	0.00	(8,687.97)	(8,687.97)
615F10 PAT	0.00	0.00	2,966.82	26,099.61	0.00	(26,099.61)	(26,099.61)
615NZ0 PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	14,418.00	14,418.00
*Total: 61 - Salaries and Wages	43,018.00	43,018.00	6,624.57	34,787.58	0.00	8,230.42	8,230.42
65YF10 Full Fringe Benefit Distr Expe	7,989.00	7,989.00	1,287.60	10,841.29	0.00	(2,852.29)	(2,852.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	332.85	779.76	0.00	(779.76)	(779.76)
*Total: 65 - Fringe Benefits	7,989.00	7,989.00	1,620.45	11,621.05	0.00	(3,632.05)	(3,632.05)
7112 Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
711200 Research Supplies	0.00	0.00	754.24	5,148.27	0.00	(5,148.27)	(5,148.27)
717200 Other Professional Services-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support	9,260.00	9,260.00	754.24	5,386.27	0.00	3,873.73	3,873.73
*Total: 71 - Support (Travel & Non-Travel)	9,260.00	9,260.00	754.24	5,386.27	0.00	3,873.73	3,873.73
**Total Direct Cost Expenditures	60,267.00	60,267.00	8,999.26	51,794.90	0.00	8,472.10	8,472.10
760300 F&A Expenditures	14,136.00	14,136.00	2,110.34	12,145.85	0.00	1,990.15	1,990.15
*Total: 76 - F&A and Internal Allocations	14,136.00	14,136.00	2,110.34	12,145.85	0.00	1,990.15	1,990.15
**Total Indirect Cost Expenditures	14,136.00	14,136.00	2,110.34	12,145.85	0.00	1,990.15	1,990.15
***Total Expenditures	74,403.00	74,403.00	11,109.60	63,940.75	0.00	10,462.25	10,462.25
Revenue							
530000 Federal Programs	0.00	0.00	11,109.60	63,940.75	0.00	(63,940.75)	(63,940.75)
*Total: 53 - Sponsored Programs	0.00	0.00	11,109.60	63,940.75	0.00	(63,940.75)	(63,940.75)
***Total Revenue	0.00	0.00	11,109.60	63,940.75	0.00	(63,940.75)	(63,940.75)

Grant 110092 - Calcium Oxalate Pools
Fund 110093 - Calcium Oxalate Pools-Ollinger

Status: Active
FMGR: Ollinger, Scott V
Type: Cooperative Agreement

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UZXCSO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZXCSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	16,525.83	0.00	(16,525.83)	(16,525.83)
611NZ0	Faculty Unallocated Budget(BudOnly)		28,337.00	26,995.00	0.00	0.00	0.00	28,337.00	26,995.00
615F10	PAT		0.00	0.00	0.00	87,641.47	0.00	(87,641.47)	(87,641.47)
615NZ0	PAT Unallocated Budget (Bud Only)		77,173.00	77,173.00	0.00	0.00	0.00	77,173.00	77,173.00
*Total: 61 - Salaries and Wages			105,510.00	104,168.00	0.00	104,167.30	0.00	1,342.70	0.70
65YF10	Full Fringe Benefit Distr Expe		41,175.00	42,524.00	0.00	42,524.01	0.00	(1,349.01)	(0.01)
*Total: 65 - Fringe Benefits			41,175.00	42,524.00	0.00	42,524.01	0.00	(1,349.01)	(0.01)
**Total Direct Cost Expenditures			146,685.00	146,692.00	0.00	146,691.31	0.00	(6.31)	0.69
760300	F&A Expenditures		34,407.00	34,400.00	0.00	34,398.98	0.00	8.02	1.02
*Total: 76 - F&A and Internal Allocations			34,407.00	34,400.00	0.00	34,398.98	0.00	8.02	1.02
**Total Indirect Cost Expenditures			34,407.00	34,400.00	0.00	34,398.98	0.00	8.02	1.02
***Total Expenditures			181,092.00	181,092.00	0.00	181,090.29	0.00	1.71	1.71
Revenue									
530000	Federal Programs		0.00	0.00	0.00	181,090.29	0.00	(181,090.29)	(181,090.29)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	181,090.29	0.00	(181,090.29)	(181,090.29)
***Total Revenue			0.00	0.00	0.00	181,090.29	0.00	(181,090.29)	(181,090.29)

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/29/2004	IDC Basis Code:	TDC
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	26,796.00	26,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,704.44	0.00	(18,704.44)	(18,704.44)
611Q90	Post Doc	0.00	0.00	4,252.86	44,625.52	0.00	(44,625.52)	(44,625.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,693.33	0.00	(2,693.33)	(2,693.33)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,649.94	0.00	(1,649.94)	(1,649.94)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,000.08	0.00	(11,000.08)	(11,000.08)
615F10	PAT	0.00	0.00	0.00	51,191.56	0.00	(51,191.56)	(51,191.56)
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	94,575.00	94,575.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,773.00	1,773.00	0.00	(1,773.00)	(1,773.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,612.00	0.00	(12,612.00)	(12,612.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.43	0.00	(821.43)	(821.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
*Total: 61 - Salaries and Wages		133,981.00	133,981.00	6,025.86	145,086.30	0.00	(11,105.30)	(11,105.30)
65YF10	Full Fringe Benefit Distr Expe	39,926.00	39,926.00	1,088.73	32,116.68	0.00	7,809.32	7,809.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.35	2,656.55	0.00	(2,656.55)	(2,656.55)
*Total: 65 - Fringe Benefits		39,926.00	39,926.00	1,250.08	34,773.23	0.00	5,152.77	5,152.77
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
710100	Out-of-State Travel	0.00	0.00	0.00	402.45	0.00	(402.45)	(402.45)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.40	0.00	(244.40)	(244.40)
Subtotal: Travel		6,305.00	6,305.00	0.00	956.85	0.00	5,348.15	5,348.15
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	62,790.00	62,790.00
711200	Research Supplies	0.00	0.00	3,186.59	28,145.58	0.00	(28,145.58)	(28,145.58)
714030	Postage-Express Mail	0.00	0.00	0.00	31.72	0.00	(31.72)	(31.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		62,790.00	62,790.00	3,186.59	38,283.30	0.00	24,506.70	24,506.70
*Total: 71 - Support (Travel & Non-Travel)		69,095.00	69,095.00	3,186.59	39,240.15	0.00	29,854.85	29,854.85
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,087.16	0.00	(1,087.16)	(1,087.16)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,087.16	0.00	(1,087.16)	(1,087.16)
**Total Direct Cost Expenditures		243,002.00	243,002.00	10,462.53	220,186.84	0.00	22,815.16	22,815.16

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/29/2004	IDC Basis Code:	TDC
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	56,998.00	56,998.00	2,453.45	51,633.69	0.00	5,364.31	5,364.31
*Total: 76 - F&A and Internal Allocations	56,998.00	56,998.00	2,453.45	51,633.69	0.00	5,364.31	5,364.31
**Total Indirect Cost Expenditures	56,998.00	56,998.00	2,453.45	51,633.69	0.00	5,364.31	5,364.31
***Total Expenditures	300,000.00	300,000.00	12,915.98	271,820.53	0.00	28,179.47	28,179.47
Revenue							
530000 Federal Programs	0.00	0.00	12,915.98	271,820.53	0.00	(271,820.53)	(271,820.53)
*Total: 53 - Sponsored Programs	0.00	0.00	12,915.98	271,820.53	0.00	(271,820.53)	(271,820.53)
***Total Revenue	0.00	0.00	12,915.98	271,820.53	0.00	(271,820.53)	(271,820.53)

Grant 110095 - Analysis of Polyamines
Fund 110095 - Analysis of Polyamines

Status: Active
FMGR: Minocha, Subhash C
Type: Contract

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: PO 43-3K84-3-1033
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003
CFDA #: H

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 110100 - Mapcorps
Fund 110100 - Mapcorps

Status: Active
FMGR: Lambert, Nancy J

Type: Grant

PI:	Doyle, Brian E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2004	IDC Basis Code:	TDC
Sponsor ID:	2004-35602-15207	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,993.00	7,181.00	0.00	0.00	0.00	30,993.00	7,181.00
616F10	Extension Educator	0.00	0.00	1,787.22	10,357.71	0.00	(10,357.71)	(10,357.71)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	23,812.00	0.00	0.00	0.00	0.00	23,812.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	1,820.00	0.00	(1,820.00)	(1,820.00)
*Total: 61 - Salaries and Wages		30,993.00	30,993.00	2,207.22	12,177.71	0.00	18,815.29	18,815.29
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	775.65	4,495.22	0.00	854.78	854.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.22	165.62	0.00	(165.62)	(165.62)
*Total: 65 - Fringe Benefits		5,350.00	5,350.00	813.87	4,660.84	0.00	689.16	689.16
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	17.80	17.80	0.00	(17.80)	(17.80)
Subtotal: Travel		1,200.00	1,200.00	17.80	17.80	0.00	1,182.20	1,182.20
7112	Research Supplies	294.00	294.00	0.00	0.00	0.00	294.00	294.00
711200	Research Supplies	0.00	0.00	2,762.39	2,762.39	0.00	(2,762.39)	(2,762.39)
Subtotal: Non-Travel Support		294.00	294.00	2,762.39	2,762.39	0.00	(2,468.39)	(2,468.39)
*Total: 71 - Support (Travel & Non-Travel)		1,494.00	1,494.00	2,780.19	2,780.19	0.00	(1,286.19)	(1,286.19)
**Total Direct Cost Expenditures		37,837.00	37,837.00	5,801.28	19,618.74	0.00	18,218.26	18,218.26
760300	F&A Expenditures	8,875.00	8,875.00	1,360.39	4,600.59	0.00	4,274.41	4,274.41
*Total: 76 - F&A and Internal Allocations		8,875.00	8,875.00	1,360.39	4,600.59	0.00	4,274.41	4,274.41
**Total Indirect Cost Expenditures		8,875.00	8,875.00	1,360.39	4,600.59	0.00	4,274.41	4,274.41
***Total Expenditures		46,712.00	46,712.00	7,161.67	24,219.33	0.00	22,492.67	22,492.67
Revenue								
530000	Federal Programs	0.00	0.00	7,161.67	24,219.33	0.00	(24,219.33)	(24,219.33)
*Total: 53 - Sponsored Programs		0.00	0.00	7,161.67	24,219.33	0.00	(24,219.33)	(24,219.33)
***Total Revenue		0.00	0.00	7,161.67	24,219.33	0.00	(24,219.33)	(24,219.33)

Grant 110101 - Biodiesel Fuel from Vegetable Oil
Fund 110101 - Biodiesel Fuel from Vegetable Oils

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	11/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	58-3148-4-045	CFDA #: 10.960	Term Date:		IDC Rate Code:	IDC14 14.00 %
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
65YF10 Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
*Total: 65 - Fringe Benefits	425.00	425.00	0.00	0.00	0.00	425.00	425.00
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710200 Foreign Travel	0.00	0.00	2,437.10	16,052.50	0.00	(16,052.50)	(16,052.50)
Subtotal: Travel	18,000.00	18,000.00	2,437.10	16,052.50	0.00	1,947.50	1,947.50
7112 Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
711200 Research Supplies	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
718000 Telecom-General	0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
Subtotal: Non-Travel Support	2,891.00	2,891.00	0.00	280.24	0.00	2,610.76	2,610.76
*Total: 71 - Support (Travel & Non-Travel)	20,891.00	20,891.00	2,437.10	16,332.74	0.00	4,558.26	4,558.26
**Total Direct Cost Expenditures	26,316.00	26,316.00	2,437.10	17,412.74	0.00	8,903.26	8,903.26
760300 F&A Expenditures	3,684.00	3,684.00	341.19	2,437.79	0.00	1,246.21	1,246.21
*Total: 76 - F&A and Internal Allocations	3,684.00	3,684.00	341.19	2,437.79	0.00	1,246.21	1,246.21
**Total Indirect Cost Expenditures	3,684.00	3,684.00	341.19	2,437.79	0.00	1,246.21	1,246.21
***Total Expenditures	30,000.00	30,000.00	2,778.29	19,850.53	0.00	10,149.47	10,149.47
Revenue							
530000 Federal Programs	0.00	0.00	2,778.29	19,850.53	0.00	(19,850.53)	(19,850.53)
*Total: 53 - Sponsored Programs	0.00	0.00	2,778.29	19,850.53	0.00	(19,850.53)	(19,850.53)
***Total Revenue	0.00	0.00	2,778.29	19,850.53	0.00	(19,850.53)	(19,850.53)

Grant 110104 - DNDC California Daries
Fund 110104 - DNDC California Dairy

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/15/2005	IDC Basis Code:	TDC
Sponsor ID:	2005-35112-15380	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/15/2005 - 01/17/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,607.04	0.00	(29,607.04)	(29,607.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,988.00	58,078.00	0.00	0.00	0.00	59,988.00	58,078.00
*Total: 61 - Salaries and Wages		59,988.00	58,078.00	0.00	29,607.04	0.00	30,380.96	28,470.96
65YF10	Full Fringe Benefit Distr Expe	24,295.00	25,205.00	0.00	12,849.56	0.00	11,445.44	12,355.44
*Total: 65 - Fringe Benefits		24,295.00	25,205.00	0.00	12,849.56	0.00	11,445.44	12,355.44
710	Travel	2,896.00	3,896.00	0.00	0.00	0.00	2,896.00	3,896.00
710100	Out-of-State Travel	0.00	0.00	353.90	2,675.67	0.00	(2,675.67)	(2,675.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,579.43	0.00	(1,579.43)	(1,579.43)
Subtotal: Travel		2,896.00	3,896.00	353.90	4,255.10	0.00	(1,359.10)	(359.10)
7112	Research Supplies	3,166.00	3,166.00	0.00	0.00	0.00	3,166.00	3,166.00
711200	Research Supplies	0.00	0.00	0.00	628.46	0.00	(628.46)	(628.46)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
714030	Postage-Express Mail	0.00	0.00	0.00	79.33	0.00	(79.33)	(79.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	614.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
Subtotal: Non-Travel Support		3,166.00	3,166.00	614.00	2,709.24	0.00	456.76	456.76
*Total: 71 - Support (Travel & Non-Travel)		6,062.00	7,062.00	967.90	6,964.34	0.00	(902.34)	97.66
730001	Subcontracts 01	277,839.00	277,839.00	5,532.00	60,574.34	126,613.66	90,651.00	90,651.00
730002	Subcontracts 02	0.00	0.00	7,650.66	67,698.98	22,952.02	(90,651.00)	(90,651.00)
*Total: 73 - Subcontracts		277,839.00	277,839.00	13,182.66	128,273.32	149,565.68	0.00	0.00
**Total Direct Cost Expenditures		368,184.00	368,184.00	14,150.56	177,694.26	149,565.68	40,924.06	40,924.06
760300	F&A Expenditures	86,361.00	86,361.00	3,318.30	41,669.32	0.00	44,691.68	44,691.68
*Total: 76 - F&A and Internal Allocations		86,361.00	86,361.00	3,318.30	41,669.32	0.00	44,691.68	44,691.68
**Total Indirect Cost Expenditures		86,361.00	86,361.00	3,318.30	41,669.32	0.00	44,691.68	44,691.68
***Total Expenditures		454,545.00	454,545.00	17,468.86	219,363.58	149,565.68	85,615.74	85,615.74
Revenue								
530000	Federal Programs	0.00	0.00	17,468.86	219,363.58	0.00	(219,363.58)	(219,363.58)
*Total: 53 - Sponsored Programs		0.00	0.00	17,468.86	219,363.58	0.00	(219,363.58)	(219,363.58)

Grant 110104 - DNDC California Daries
Fund 110104 - DNDC California Dairy

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/15/2005	IDC Basis Code:	TDC
Sponsor ID:	2005-35112-15380	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/15/2005 - 01/17/2007		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	17,468.86	219,363.58	0.00	(219,363.58)	(219,363.58)

Grant 110105 - Gene Pair Haplotypes & Sequence
Fund 110105 - Gene Pair Haplotypes and Sequences

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/26/2005	IDC Basis Code:	TDC
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	33,380.00	33,380.00
615F10	PAT	0.00	0.00	2,768.13	19,125.30	0.00	(19,125.30)	(19,125.30)
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	37,479.00	37,479.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,625.00	0.00	(6,625.00)	(6,625.00)
61SNWS	College Work Study	0.00	0.00	432.00	559.35	0.00	(559.35)	(559.35)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		74,859.00	74,859.00	3,200.13	26,309.65	0.00	48,549.35	48,549.35
65YF10	Full Fringe Benefit Distr Expe	15,364.00	15,364.00	1,201.38	8,300.45	0.00	7,063.55	7,063.55
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	602.88	0.00	(602.88)	(602.88)
*Total: 65 - Fringe Benefits		15,364.00	15,364.00	1,201.38	8,903.33	0.00	6,460.67	6,460.67
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,280.14	0.00	(2,280.14)	(2,280.14)
710200	Foreign Travel	0.00	0.00	0.00	1,648.09	0.00	(1,648.09)	(1,648.09)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		4,500.00	4,500.00	0.00	4,403.23	0.00	96.77	96.77
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
711200	Research Supplies	0.00	0.00	153.00	9,627.62	0.00	(9,627.62)	(9,627.62)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
714030	Postage-Express Mail	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
Subtotal: Non-Travel Support		38,910.00	38,910.00	153.00	9,767.60	0.00	29,142.40	29,142.40
*Total: 71 - Support (Travel & Non-Travel)		43,410.00	43,410.00	153.00	14,170.83	0.00	29,239.17	29,239.17
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	141,367.00	141,367.00
730002	Subcontracts 02	0.00	0.00	823.35	22,917.57	118,449.43	(141,367.00)	(141,367.00)
*Total: 73 - Subcontracts		141,367.00	141,367.00	823.35	22,917.57	118,449.43	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		280,000.00	280,000.00	5,377.86	72,301.38	118,449.43	89,249.19	89,249.19
760300	F&A Expenditures	70,000.00	70,000.00	1,344.46	18,075.37	0.00	51,924.63	51,924.63
*Total: 76 - F&A and Internal Allocations		70,000.00	70,000.00	1,344.46	18,075.37	0.00	51,924.63	51,924.63

Grant 110105 - Gene Pair Haplotypes & Sequence
Fund 110105 - Gene Pair Haplotypes and Sequences

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/26/2005	IDC Basis Code:	TDC
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	70,000.00	70,000.00	1,344.46	18,075.37	0.00	51,924.63	51,924.63
***Total Expenditures	350,000.00	350,000.00	6,722.32	90,376.75	118,449.43	141,173.82	141,173.82
Revenue							
530000 Federal Programs	0.00	0.00	6,722.32	90,376.75	0.00	(90,376.75)	(90,376.75)
*Total: 53 - Sponsored Programs	0.00	0.00	6,722.32	90,376.75	0.00	(90,376.75)	(90,376.75)
***Total Revenue	0.00	0.00	6,722.32	90,376.75	0.00	(90,376.75)	(90,376.75)

Grant 110106 - NEastern NACP Tier III Site
Fund 110106 - Northeastern NACP Tier III Site

Status: Active
FMGR: Ollinger, Scott V
Type: Cooperative Agreement

PI:	Ollinger, Scott V		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/1/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	05-CA-11242343-040	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2007		Rev Account:	530000		Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,618.01	0.00	(13,618.01)	(13,618.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,490.00	20,490.00	0.00	0.00	0.00	20,490.00	20,490.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,003.09	3,003.09	0.00	(3,003.09)	(3,003.09)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
615F10	PAT	0.00	0.00	3,300.09	24,874.35	0.00	(24,874.35)	(24,874.35)
615NZ0	PAT Unallocated Budget (Bud Only)	35,641.00	35,641.00	0.00	0.00	0.00	35,641.00	35,641.00
61SNWS	College Work Study	0.00	0.00	32.56	424.95	0.00	(424.95)	(424.95)
*Total: 61 - Salaries and Wages		56,131.00	56,131.00	6,335.74	50,503.46	0.00	5,627.54	5,627.54
65YF10	Full Fringe Benefit Distr Expe	22,102.00	22,102.00	1,432.23	16,599.70	0.00	5,502.30	5,502.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.27	1,035.84	0.00	(1,035.84)	(1,035.84)
*Total: 65 - Fringe Benefits		22,102.00	22,102.00	1,705.50	17,635.54	0.00	4,466.46	4,466.46
710	Travel	7,140.00	3,640.00	0.00	0.00	0.00	7,140.00	3,640.00
710000	In-State Travel	0.00	0.00	836.03	2,939.94	0.00	(2,939.94)	(2,939.94)
710100	Out-of-State Travel	0.00	0.00	0.00	713.45	0.00	(713.45)	(713.45)
710200	Foreign Travel	0.00	3,500.00	300.95	1,107.17	0.00	(1,107.17)	2,392.83
Subtotal: Travel		7,140.00	7,140.00	1,136.98	4,760.56	0.00	2,379.44	2,379.44
7112	Research Supplies	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
711200	Research Supplies	0.00	0.00	(220.08)	6,805.57	0.00	(6,805.57)	(6,805.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	123.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.86	1.01	0.00	(1.01)	(1.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		13,673.00	13,673.00	(96.22)	7,306.58	0.00	6,366.42	6,366.42
*Total: 71 - Support (Travel & Non-Travel)		20,813.00	20,813.00	1,040.76	12,067.14	0.00	8,745.86	8,745.86
**Total Direct Cost Expenditures		99,046.00	99,046.00	9,082.00	80,206.14	0.00	18,839.86	18,839.86
***Total Expenditures		99,046.00	99,046.00	9,082.00	80,206.14	0.00	18,839.86	18,839.86
Revenue								
530000	Federal Programs	0.00	0.00	9,082.00	80,206.14	0.00	(80,206.14)	(80,206.14)
*Total: 53 - Sponsored Programs		0.00	0.00	9,082.00	80,206.14	0.00	(80,206.14)	(80,206.14)

Grant 110106 - NEastern NACP Tier III Site
Fund 110106 - Northeastern NACP Tier III Site

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, Department of Agriculture
Sponsor ID: 05-CA-11242343-040 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2007

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,082.00	80,206.14	0.00	(80,206.14)	(80,206.14)

Grant 110108 - Forest Health & Remote Sensing
Fund 110108 - Regional Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	7/1/2005	Approved For Preaward	YES
Sponsor ID:	05-CA-11242343-104	Term Date:		Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,287.64	0.00	(27,287.64)	(27,287.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,292.00	19,983.00	0.00	0.00	0.00	27,292.00	19,983.00
615F10	PAT	0.00	0.00	3,224.46	32,632.63	0.00	(32,632.63)	(32,632.63)
615NZ0	PAT Unallocated Budget (Bud Only)	29,662.00	31,852.00	0.00	0.00	0.00	29,662.00	31,852.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,496.00	17,332.01	0.00	(17,332.01)	(17,332.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,757.50	0.00	(3,757.50)	(3,757.50)
61SNZ0	Student Labor Unallocated(Bud Only)	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
*Total: 61 - Salaries and Wages		81,754.00	76,635.00	5,720.46	81,014.28	0.00	739.72	(4,379.28)
65YF10	Full Fringe Benefit Distr Expe	24,718.00	27,202.00	1,399.41	26,005.36	0.00	(1,287.36)	1,196.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.13	1,577.21	0.00	(1,577.21)	(1,577.21)
*Total: 65 - Fringe Benefits		24,718.00	27,202.00	1,626.54	27,582.57	0.00	(2,864.57)	(380.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,707.26	0.00	(1,707.26)	(1,707.26)
Subtotal: Travel		0.00	0.00	0.00	1,707.26	0.00	(1,707.26)	(1,707.26)
7112	Research Supplies	2,675.00	5,310.00	0.00	0.00	0.00	2,675.00	5,310.00
711200	Research Supplies	0.00	0.00	0.00	731.64	0.00	(731.64)	(731.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,370.85	0.00	(2,370.85)	(2,370.85)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		2,675.00	5,310.00	0.00	3,602.49	0.00	(927.49)	1,707.51
*Total: 71 - Support (Travel & Non-Travel)		2,675.00	5,310.00	0.00	5,309.75	0.00	(2,634.75)	0.25
740000	Cap Equipment	0.00	0.00	5,965.00	5,965.00	0.00	(5,965.00)	(5,965.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	5,965.00	5,965.00	0.00	(5,965.00)	(5,965.00)
**Total Direct Cost Expenditures		109,147.00	109,147.00	13,312.00	119,871.60	0.00	(10,724.60)	(10,724.60)
***Total Expenditures		109,147.00	109,147.00	13,312.00	119,871.60	0.00	(10,724.60)	(10,724.60)
Revenue								
530000	Federal Programs	0.00	0.00	13,312.00	119,871.60	0.00	(119,871.60)	(119,871.60)
*Total: 53 - Sponsored Programs		0.00	0.00	13,312.00	119,871.60	0.00	(119,871.60)	(119,871.60)
***Total Revenue		0.00	0.00	13,312.00	119,871.60	0.00	(119,871.60)	(119,871.60)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 110109 - Regional Patterns of Forest Carbon
Fund 110109 - Regional Patterns of Forest Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/8/2006	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	05-DG-11242343-074	CFDA #: 10.652	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	63,360.00	63,360.00	5,517.25	5,517.25	0.00	57,842.75	57,842.75
613NZ0	Grad Unallocated Budget (Bud Only)	36,670.00	36,670.00	0.00	0.00	0.00	36,670.00	36,670.00
*Total: 61 - Salaries and Wages		100,030.00	100,030.00	5,517.25	5,517.25	0.00	94,512.75	94,512.75
65YF10	Full Fringe Benefit Distr Expe	17,075.00	17,075.00	1,412.42	1,412.42	0.00	15,662.58	15,662.58
*Total: 65 - Fringe Benefits		17,075.00	17,075.00	1,412.42	1,412.42	0.00	15,662.58	15,662.58
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	594.94	0.00	(594.94)	(594.94)
Subtotal: Travel		3,600.00	3,600.00	0.00	594.94	0.00	3,005.06	3,005.06
7112	Research Supplies	10,942.00	10,942.00	0.00	0.00	0.00	10,942.00	10,942.00
711200	Research Supplies	0.00	0.00	2,176.30	2,176.30	0.00	(2,176.30)	(2,176.30)
Subtotal: Non-Travel Support		10,942.00	10,942.00	2,176.30	2,176.30	0.00	8,765.70	8,765.70
*Total: 71 - Support (Travel & Non-Travel)		14,542.00	14,542.00	2,176.30	2,771.24	0.00	11,770.76	11,770.76
721100	Assistantships	19,125.00	19,125.00	0.00	0.00	0.00	19,125.00	19,125.00
*Total: 72 - Student and/or Participant Support		19,125.00	19,125.00	0.00	0.00	0.00	19,125.00	19,125.00
**Total Direct Cost Expenditures		150,772.00	150,772.00	9,105.97	9,700.91	0.00	141,071.09	141,071.09
760300	F&A Expenditures	34,228.00	34,228.00	2,367.54	2,522.22	0.00	31,705.78	31,705.78
*Total: 76 - F&A and Internal Allocations		34,228.00	34,228.00	2,367.54	2,522.22	0.00	31,705.78	31,705.78
**Total Indirect Cost Expenditures		34,228.00	34,228.00	2,367.54	2,522.22	0.00	31,705.78	31,705.78
***Total Expenditures		185,000.00	185,000.00	11,473.51	12,223.13	0.00	172,776.87	172,776.87
Revenue								
530000	Federal Programs	0.00	0.00	11,473.51	12,223.13	0.00	(12,223.13)	(12,223.13)
*Total: 53 - Sponsored Programs		0.00	0.00	11,473.51	12,223.13	0.00	(12,223.13)	(12,223.13)
***Total Revenue		0.00	0.00	11,473.51	12,223.13	0.00	(12,223.13)	(12,223.13)

Grant 110110 - Calibration Carbon Change Estm
Fund 110110 - Model Calibration for Carbon Change

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 05-CA-11242343-069 CFDA #: 10.652
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2005 - 09/30/2007

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	6,414.37	0.00	(6,414.37)	(6,414.37)
611NZ0	Faculty Unallocated Budget(BudOnly)		6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
611Q90	Post Doc		31,675.00	31,675.00	0.00	0.00	0.00	31,675.00	31,675.00
613NZ0	Grad Unallocated Budget (Bud Only)		22,580.00	22,580.00	0.00	0.00	0.00	22,580.00	22,580.00
*Total: 61 - Salaries and Wages			60,689.00	60,689.00	0.00	6,414.37	0.00	54,274.63	54,274.63
65YF10	Full Fringe Benefit Distr Expe		11,944.00	11,944.00	0.00	2,783.85	0.00	9,160.15	9,160.15
*Total: 65 - Fringe Benefits			11,944.00	11,944.00	0.00	2,783.85	0.00	9,160.15	9,160.15
710	Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel			8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies		3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	54.22	54.22	0.00	(54.22)	(54.22)
Subtotal: Non-Travel Support			3,720.00	3,720.00	54.22	54.22	0.00	3,665.78	3,665.78
*Total: 71 - Support (Travel & Non-Travel)			11,720.00	11,720.00	54.22	54.22	0.00	11,665.78	11,665.78
**Total Direct Cost Expenditures			84,353.00	84,353.00	54.22	9,252.44	0.00	75,100.56	75,100.56
***Total Expenditures			84,353.00	84,353.00	54.22	9,252.44	0.00	75,100.56	75,100.56
Revenue									
530000	Federal Programs		0.00	0.00	54.22	9,252.44	0.00	(9,252.44)	(9,252.44)
*Total: 53 - Sponsored Programs			0.00	0.00	54.22	9,252.44	0.00	(9,252.44)	(9,252.44)
***Total Revenue			0.00	0.00	54.22	9,252.44	0.00	(9,252.44)	(9,252.44)

Grant 110111 - Sudden Oak Death APHIS Project
Fund 110111 - Sudden Oak Death Project

Status: Active
FMGR: Smith, Cheryl A
Type: Contract

PI:	Smith, Cheryl A		Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/12/2005	IDC Basis Code:	TDCQ
Sponsor ID:	05-8233-0470-CA	CFDA #: H	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2005 - 12/31/2005		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
616F10	Extension Educator		0.00	0.00	0.01	4,000.47	0.00	(4,000.47)	(4,000.47)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,958.18	0.00	(4,958.18)	(4,958.18)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			9,000.00	9,000.00	0.01	8,973.17	0.00	26.83	26.83
65YF10	Full Fringe Benefit Distr Expe		2,191.00	2,191.00	0.00	1,736.18	0.00	454.82	454.82
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	452.51	0.00	(452.51)	(452.51)
*Total: 65 - Fringe Benefits			2,191.00	2,191.00	0.00	2,188.69	0.00	2.31	2.31
710	Travel		700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel			700.00	700.00	0.00	0.00	0.00	700.00	700.00
711100	Supplies-General		0.00	0.00	0.00	2,228.98	0.00	(2,228.98)	(2,228.98)
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			4,500.00	4,500.00	0.00	5,228.98	0.00	(728.98)	(728.98)
*Total: 71 - Support (Travel & Non-Travel)			5,200.00	5,200.00	0.00	5,228.98	0.00	(28.98)	(28.98)
**Total Direct Cost Expenditures			16,391.00	16,391.00	0.01	16,390.84	0.00	0.16	0.16
760300	F&A Expenditures		1,639.00	1,639.00	0.00	1,639.12	0.00	(0.12)	(0.12)
*Total: 76 - F&A and Internal Allocations			1,639.00	1,639.00	0.00	1,639.12	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures			1,639.00	1,639.00	0.00	1,639.12	0.00	(0.12)	(0.12)
***Total Expenditures			18,030.00	18,030.00	0.01	18,029.96	0.00	0.04	0.04
Revenue									
530000	Federal Programs		0.00	0.00	0.01	18,029.96	0.00	(18,029.96)	(18,029.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.01	18,029.96	0.00	(18,029.96)	(18,029.96)
***Total Revenue			0.00	0.00	0.01	18,029.96	0.00	(18,029.96)	(18,029.96)

Grant 110112 - Climate Variability Group
Fund 110112 - NERC Climate Variability

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/25/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	05-CA-11242343-130	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		Rev Account:	530000		Idc Waiver
						NO

Org UZCXSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,322.57	13,173.65	0.00	(13,173.65)	(13,173.65)
615NZ0	PAT Unallocated Budget (Bud Only)		8,826.00	16,087.00	0.00	0.00	0.00	8,826.00	16,087.00
61SNZ0	Student Labor Unallocated(Bud Only)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages			10,326.00	17,587.00	2,322.57	13,173.65	0.00	(2,847.65)	4,413.35
65YF10	Full Fringe Benefit Distr Expe		3,830.00	7,633.00	1,008.00	5,717.36	0.00	(1,887.36)	1,915.64
*Total: 65 - Fringe Benefits			3,830.00	7,633.00	1,008.00	5,717.36	0.00	(1,887.36)	1,915.64
710	Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
710300	Conference Registration Fees		0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710400	Student or Non-Emp Travel		0.00	0.00	767.40	4,272.16	0.00	(4,272.16)	(4,272.16)
Subtotal: Travel			8,000.00	8,000.00	767.40	4,517.33	0.00	3,482.67	3,482.67
7112	Research Supplies		46,500.00	35,436.00	0.00	0.00	0.00	46,500.00	35,436.00
711200	Research Supplies		0.00	0.00	319.90	399.70	0.00	(399.70)	(399.70)
714005	Postage-Campus Mail Services		0.00	0.00	0.39	4.38	0.00	(4.38)	(4.38)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	2,796.85	0.00	(2,796.85)	(2,796.85)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	5.12	15.52	0.00	(15.52)	(15.52)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	4,367.13	0.00	(4,367.13)	(4,367.13)
Subtotal: Non-Travel Support			46,500.00	35,436.00	325.41	7,583.58	0.00	38,916.42	27,852.42
*Total: 71 - Support (Travel & Non-Travel)			54,500.00	43,436.00	1,092.81	12,100.91	0.00	42,399.09	31,335.09
**Total Direct Cost Expenditures			68,656.00	68,656.00	4,423.38	30,991.92	0.00	37,664.08	37,664.08
***Total Expenditures			68,656.00	68,656.00	4,423.38	30,991.92	0.00	37,664.08	37,664.08
Revenue									
530000	Federal Programs		0.00	0.00	4,423.38	30,991.92	0.00	(30,991.92)	(30,991.92)
*Total: 53 - Sponsored Programs			0.00	0.00	4,423.38	30,991.92	0.00	(30,991.92)	(30,991.92)
***Total Revenue			0.00	0.00	4,423.38	30,991.92	0.00	(30,991.92)	(30,991.92)

Grant 110113 - Aquatic Insect Research
Fund 110113 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Contract

PI: Chandler, Donald S
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CS-11092200-022 CFDA #:
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2005 - 12/31/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Idc Waiver: NO

Org UBZODC - PI Don Chandler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,497.00	1,497.00	0.00	(1,497.00)	(1,497.00)
61SNZ0	Student Labor Unallocated(Bud Only)		8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages			8,800.00	8,800.00	1,497.00	1,497.00	0.00	7,303.00	7,303.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	136.23	136.23	0.00	(136.23)	(136.23)
*Total: 65 - Fringe Benefits			0.00	0.00	136.23	136.23	0.00	(136.23)	(136.23)
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel		0.00	0.00	340.80	340.80	0.00	(340.80)	(340.80)
Subtotal: Travel			500.00	500.00	340.80	340.80	0.00	159.20	159.20
7112	Research Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies		0.00	0.00	142.80	348.10	0.00	(348.10)	(348.10)
Subtotal: Non-Travel Support			700.00	700.00	142.80	348.10	0.00	351.90	351.90
*Total: 71 - Support (Travel & Non-Travel)			1,200.00	1,200.00	483.60	688.90	0.00	511.10	511.10
**Total Direct Cost Expenditures			10,000.00	10,000.00	2,116.83	2,322.13	0.00	7,677.87	7,677.87
***Total Expenditures			10,000.00	10,000.00	2,116.83	2,322.13	0.00	7,677.87	7,677.87
Revenue									
530000	Federal Programs		0.00	0.00	2,116.83	2,322.13	0.00	(2,322.13)	(2,322.13)
*Total: 53 - Sponsored Programs			0.00	0.00	2,116.83	2,322.13	0.00	(2,322.13)	(2,322.13)
***Total Revenue			0.00	0.00	2,116.83	2,322.13	0.00	(2,322.13)	(2,322.13)

Type: Contract

PI:	Chandler, Donald S	
Sponsor:	US DA, United States Forest Service	
Sponsor ID:	05-CS-11092200-022	CFDA #:
Resp Org:	UBZOO	
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2006	

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

[illegible]

Grant 110113 - Aquatic Insect Research
Fund 15C446 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Contract

PI: Chandler, Donald S
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CS-11092200-022 CFDA #:
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2005 - 12/31/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Idc Waiver NO

Org UBZODC - PI Don Chandler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	653.85	4,719.38	0.00	(4,719.38)	(4,719.38)
611NZ0	Faculty Unallocated Budget(BudOnly)		4,719.00	4,719.00	0.00	0.00	0.00	4,719.00	4,719.00
*Total: 61 - Salaries and Wages			4,719.00	4,719.00	653.85	4,719.38	0.00	(0.38)	(0.38)
65YF10	Full Fringe Benefit Distr Expe		2,049.00	2,049.00	283.77	2,048.23	0.00	0.77	0.77
*Total: 65 - Fringe Benefits			2,049.00	2,049.00	283.77	2,048.23	0.00	0.77	0.77
**Total Direct Cost Expenditures			6,768.00	6,768.00	937.62	6,767.61	0.00	0.39	0.39
***Total Expenditures			6,768.00	6,768.00	937.62	6,767.61	0.00	0.39	0.39
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	6,767.39	0.00	(6,767.39)	(6,767.39)
*Total: 5Z - Transfers In			0.00	0.00	0.00	6,767.39	0.00	(6,767.39)	(6,767.39)
***Total Revenue			0.00	0.00	0.00	6,767.39	0.00	(6,767.39)	(6,767.39)

Grant 110114 - Enhancing Opportunities for Grazing
Fund 110114 - Enhancing Opportunities For Grazing

Status: Active
FMGR: Brussell, Juli L

Type: Grant

PI:	Brussell, Juli L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/2/2005	IDC Basis Code:	MTDC
Sponsor ID:	NRCS68-1428-0-516	CFDA #: 10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/29/2005 - 09/28/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		19,483.00	19,483.00	0.00	0.00	0.00	19,483.00	19,483.00
616F10	Extension Educator		0.00	0.00	3,309.12	14,398.40	0.00	(14,398.40)	(14,398.40)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 61 - Salaries and Wages			19,483.00	19,483.00	3,309.12	16,148.40	0.00	3,334.60	3,334.60
65YF10	Full Fringe Benefit Distr Expe		8,456.00	8,456.00	1,436.16	6,248.99	0.00	2,207.01	2,207.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	159.26	0.00	(159.26)	(159.26)
*Total: 65 - Fringe Benefits			8,456.00	8,456.00	1,436.16	6,408.25	0.00	2,047.75	2,047.75
710	Travel		10,289.00	10,289.00	0.00	0.00	0.00	10,289.00	10,289.00
710000	In-State Travel		0.00	0.00	0.00	939.20	0.00	(939.20)	(939.20)
710100	Out-of-State Travel		0.00	0.00	0.00	102.35	0.00	(102.35)	(102.35)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
Subtotal: Travel			10,289.00	10,289.00	0.00	1,087.14	0.00	9,201.86	9,201.86
711100	Supplies-General		0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
7112	Research Supplies		10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200	Research Supplies		0.00	0.00	0.00	53.05	0.00	(53.05)	(53.05)
717000	Consulting-General		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	113.64	425.21	0.00	(425.21)	(425.21)
Subtotal: Non-Travel Support			13,600.00	13,600.00	113.64	599.66	0.00	13,000.34	13,000.34
*Total: 71 - Support (Travel & Non-Travel)			23,889.00	23,889.00	113.64	1,686.80	0.00	22,202.20	22,202.20
**Total Direct Cost Expenditures			51,828.00	51,828.00	4,858.92	24,243.45	0.00	27,584.55	27,584.55
760300	F&A Expenditures		13,475.00	13,475.00	1,263.33	6,303.31	0.00	7,171.69	7,171.69
*Total: 76 - F&A and Internal Allocations			13,475.00	13,475.00	1,263.33	6,303.31	0.00	7,171.69	7,171.69
**Total Indirect Cost Expenditures			13,475.00	13,475.00	1,263.33	6,303.31	0.00	7,171.69	7,171.69
***Total Expenditures			65,303.00	65,303.00	6,122.25	30,546.76	0.00	34,756.24	34,756.24
Revenue									
530000	Federal Programs		0.00	0.00	6,122.25	30,546.76	0.00	(30,546.76)	(30,546.76)
*Total: 53 - Sponsored Programs			0.00	0.00	6,122.25	30,546.76	0.00	(30,546.76)	(30,546.76)
***Total Revenue			0.00	0.00	6,122.25	30,546.76	0.00	(30,546.76)	(30,546.76)

Grant 110114 - Enhancing Opportunities for Grazing
Fund 15C453 - Enhancing Opportunities For Grazing

Status: Active
FMGR: Brussell, Juli L

Type: Grant

PI:	Brussell, Juli L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/29/2005	IDC Basis Code:	MTDC
Sponsor ID:	NRCS68-1428-0-516	CFDA #: 10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/29/2005 - 09/28/2006		Rev Account:		Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615F10	PAT	0.00	0.00	1,160.04	5,024.16	0.00	(5,024.16)	(5,024.16)
616F10	Extension Educator	0.00	0.00	1,821.81	7,810.43	0.00	(7,810.43)	(7,810.43)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,497.00	10,497.00	0.00	0.00	0.00	10,497.00	10,497.00
*Total: 61 - Salaries and Wages		17,997.00	17,997.00	2,981.85	12,834.59	0.00	5,162.41	5,162.41
65YF10	Full Fringe Benefit Distr Expe	7,919.00	7,919.00	1,294.11	5,570.12	0.00	2,348.88	2,348.88
*Total: 65 - Fringe Benefits		7,919.00	7,919.00	1,294.11	5,570.12	0.00	2,348.88	2,348.88
**Total Direct Cost Expenditures		25,916.00	25,916.00	4,275.96	18,404.71	0.00	7,511.29	7,511.29
760300	F&A Expenditures	6,737.00	6,737.00	1,111.74	4,785.12	0.00	1,951.88	1,951.88
*Total: 76 - F&A and Internal Allocations		6,737.00	6,737.00	1,111.74	4,785.12	0.00	1,951.88	1,951.88
**Total Indirect Cost Expenditures		6,737.00	6,737.00	1,111.74	4,785.12	0.00	1,951.88	1,951.88
***Total Expenditures		32,653.00	32,653.00	5,387.70	23,189.83	0.00	9,463.17	9,463.17
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	19,755.70	23,189.88	0.00	(23,189.88)	(23,189.88)
*Total: 5Z - Transfers In		0.00	0.00	19,755.70	23,189.88	0.00	(23,189.88)	(23,189.88)
***Total Revenue		0.00	0.00	19,755.70	23,189.88	0.00	(23,189.88)	(23,189.88)

Grant 110115 - Tapajos Ecosystems Studies
Fund 110115 - Tapajos Ecosystems Studies

Status: Active
FMGR: Keller, Michael M

Type: Cooperative Agreement

PI: Keller, Michael M
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CA-11120101-041 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/23/2005 - 10/31/2007

Fund Information

Effective Date: 12/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200 Foreign Travel	52,791.00	52,791.00	1,526.00	1,526.00	0.00	51,265.00	51,265.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,390.98	0.00	(15,390.98)	(15,390.98)
Subtotal: Travel	67,791.00	67,791.00	1,526.00	16,916.98	0.00	50,874.02	50,874.02
7112 Research Supplies	35,586.00	35,586.00	0.00	0.00	0.00	35,586.00	35,586.00
714030 Postage-Express Mail	0.00	0.00	0.00	35.46	0.00	(35.46)	(35.46)
Subtotal: Non-Travel Support	35,586.00	35,586.00	0.00	35.46	0.00	35,550.54	35,550.54
*Total: 71 - Support (Travel & Non-Travel)	103,377.00	103,377.00	1,526.00	16,952.44	0.00	86,424.56	86,424.56
**Total Direct Cost Expenditures	103,377.00	103,377.00	1,526.00	16,952.44	0.00	86,424.56	86,424.56
***Total Expenditures	103,377.00	103,377.00	1,526.00	16,952.44	0.00	86,424.56	86,424.56
Revenue							
530000 Federal Programs	0.00	0.00	1,526.00	16,952.44	0.00	(16,952.44)	(16,952.44)
*Total: 53 - Sponsored Programs	0.00	0.00	1,526.00	16,952.44	0.00	(16,952.44)	(16,952.44)
***Total Revenue	0.00	0.00	1,526.00	16,952.44	0.00	(16,952.44)	(16,952.44)

Grant 110116 - Crop Insurance Education in N.H.
Fund 110116 - Crop Insurance Ed

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Grant

PI:	Sciabarrasi, Michael R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	05-IE-08330137	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
615F10	PAT	0.00	0.00	865.83	5,626.83	0.00	(5,626.83)	(5,626.83)
616F10	Extension Educator	0.00	0.00	5,356.13	34,927.94	0.00	(34,927.94)	(34,927.94)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	35,020.00	35,020.00	0.00	0.00	0.00	35,020.00	35,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		56,920.00	56,920.00	6,221.96	40,554.77	0.00	16,365.23	16,365.23
65YF10	Full Fringe Benefit Distr Expe	23,674.00	23,674.00	2,700.36	17,600.92	0.00	6,073.08	6,073.08
*Total: 65 - Fringe Benefits		23,674.00	23,674.00	2,700.36	17,600.92	0.00	6,073.08	6,073.08
710	Travel	4,179.00	4,179.00	0.00	0.00	0.00	4,179.00	4,179.00
710000	In-State Travel	0.00	0.00	338.65	989.03	0.00	(989.03)	(989.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,090.04	0.00	(1,090.04)	(1,090.04)
Subtotal: Travel		4,179.00	4,179.00	338.65	2,079.07	0.00	2,099.93	2,099.93
711100	Supplies-General	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
7112	Research Supplies	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
713000	Printing & Copying-General	0.00	0.00	3.75	563.09	0.00	(563.09)	(563.09)
714000	Postage-General	0.00	0.00	0.00	298.46	0.00	(298.46)	(298.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,768.46	30,000.00	(39,768.46)	(39,768.46)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,376.09	0.00	(2,376.09)	(2,376.09)
Subtotal: Non-Travel Support		72,500.00	72,500.00	3.75	14,496.33	30,000.00	28,003.67	28,003.67
*Total: 71 - Support (Travel & Non-Travel)		76,679.00	76,679.00	342.40	16,575.40	30,000.00	30,103.60	30,103.60
**Total Direct Cost Expenditures		157,273.00	157,273.00	9,264.72	74,731.09	30,000.00	52,541.91	52,541.91
760300	F&A Expenditures	15,727.00	15,727.00	926.51	7,473.26	0.00	8,253.74	8,253.74
*Total: 76 - F&A and Internal Allocations		15,727.00	15,727.00	926.51	7,473.26	0.00	8,253.74	8,253.74
**Total Indirect Cost Expenditures		15,727.00	15,727.00	926.51	7,473.26	0.00	8,253.74	8,253.74
***Total Expenditures		173,000.00	173,000.00	10,191.23	82,204.35	30,000.00	60,795.65	60,795.65
Revenue								
530000	Federal Programs	0.00	0.00	10,191.23	82,204.35	0.00	(82,204.35)	(82,204.35)
*Total: 53 - Sponsored Programs		0.00	0.00	10,191.23	82,204.35	0.00	(82,204.35)	(82,204.35)

Grant 110116 - Crop Insurance Education in N.H.
Fund 110116 - Crop Insurance Ed

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Grant

PI:	Sciabarrasi, Michael R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	05-IE-08330137	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 09/30/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,191.23	82,204.35	0.00	(82,204.35)	(82,204.35)

Grant 110117 - Turkey Intrusions at Pease
Fund 110117 - Turkey Intrusions at Pease

Status: Active
FMGR: Pekins, Peter J
Type: Cooperative Agreement

PI:	Pekins, Peter J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	3/20/2006	IDC Basis Code:	TDC
Sponsor ID:	0672334305CA	CFDA #: 10.028	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/17/2006 - 01/16/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	450.36	0.00	(450.36)	(450.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,320.00	2,320.00	0.00	(2,320.00)	(2,320.00)
61SNSH	Student Labor	0.00	0.00	832.00	832.00	0.00	(832.00)	(832.00)
61SNWS	College Work Study	0.00	0.00	0.00	448.80	0.00	(448.80)	(448.80)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages		7,150.00	7,150.00	3,152.00	4,051.16	0.00	3,098.84	3,098.84
65YF10	Full Fringe Benefit Distr Expe	960.00	960.00	0.00	195.44	0.00	764.56	764.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.12	211.12	0.00	(211.12)	(211.12)
*Total: 65 - Fringe Benefits		960.00	960.00	211.12	406.56	0.00	553.44	553.44
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	764.96	920.66	0.00	(920.66)	(920.66)
Subtotal: Travel		2,000.00	2,000.00	764.96	920.66	0.00	1,079.34	1,079.34
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	890.00	890.00
711200	Research Supplies	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
717200	Other Professional Services-General	0.00	0.00	588.00	588.00	912.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		890.00	890.00	588.00	671.50	912.00	(693.50)	(693.50)
*Total: 71 - Support (Travel & Non-Travel)		2,890.00	2,890.00	1,352.96	1,592.16	912.00	385.84	385.84
**Total Direct Cost Expenditures		11,000.00	11,000.00	4,716.08	6,049.88	912.00	4,038.12	4,038.12
760300	F&A Expenditures	1,100.00	1,100.00	471.61	605.02	0.00	494.98	494.98
*Total: 76 - F&A and Internal Allocations		1,100.00	1,100.00	471.61	605.02	0.00	494.98	494.98
**Total Indirect Cost Expenditures		1,100.00	1,100.00	471.61	605.02	0.00	494.98	494.98
***Total Expenditures		12,100.00	12,100.00	5,187.69	6,654.90	912.00	4,533.10	4,533.10
Revenue								
530000	Federal Programs	0.00	0.00	5,187.69	6,654.90	0.00	(6,654.90)	(6,654.90)
*Total: 53 - Sponsored Programs		0.00	0.00	5,187.69	6,654.90	0.00	(6,654.90)	(6,654.90)
***Total Revenue		0.00	0.00	5,187.69	6,654.90	0.00	(6,654.90)	(6,654.90)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000		

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
*Total: 61 - Salaries and Wages		734,246.00	670,627.82	0.00	670,627.44	0.00	63,618.56	0.38
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
*Total: 65 - Fringe Benefits		197,019.00	162,334.67	0.00	162,334.67	0.00	34,684.33	0.00
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
Subtotal: Travel		99,150.00	49,069.71	0.00	49,969.43	0.00	49,180.57	(899.72)
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
716000	Maintenance & Repairs-General		0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
7161	Rentals-Leases		0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General		0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services		0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications		0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)		0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees		0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)		0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C6	Insurance		0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions		9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
Subtotal: Non-Travel Support			9,600.00	265,189.63	0.00	264,113.77	0.00	(254,513.77)	1,075.86
*Total: 71 - Support (Travel & Non-Travel)			108,750.00	314,259.34	0.00	314,083.20	0.00	(205,333.20)	176.14
7211	Assistantships		55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
*Total: 72 - Student and/or Participant Support			55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
7400	Capitalizable Equipment		447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment		0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
*Total: 74 - Capitalizable Plant and Equipment			447,000.00	359,122.36	0.00	359,284.36	0.00	87,715.64	(162.00)
**Total Direct Cost Expenditures			1,542,329.00	1,541,155.19	0.00	1,541,140.67	0.00	1,188.33	14.52
7603	F&A Expenditures		457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures		0.00	0.00	0.00	18,135.87	0.00	(18,135.87)	(18,135.87)
*Total: 76 - F&A and Internal Allocations			457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
**Total Indirect Cost Expenditures			457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
***Total Expenditures			1,999,935.00	1,999,935.00	0.00	1,999,914.88	0.00	20.12	20.12
Revenue									
5300	Federal Programs		1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs		0.00	0.00	0.00	78,734.66	0.00	(78,734.66)	(78,734.66)
*Total: 53 - Sponsored Programs			1,999,935.00	1,999,935.00	0.00	1,999,672.29	0.00	262.71	262.71

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1,999,935.00	1,999,935.00	0.00	1,999,672.29	0.00	262.71	262.71

Type: Cooperative Agreement

Fund Indirect Cost Information			Budget Controls	DOC
IDC Basis Code:	MTDC		Equipment Vesting	USNH
IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
IDC Dist To Code:	UDOMLM			

[illegible]

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
*Total: 61 - Salaries and Wages		1,502,059.00	1,467,103.00	0.00	1,482,932.47	0.00	19,126.53	(15,829.47)
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
*Total: 65 - Fringe Benefits		366,197.00	392,481.00	0.00	416,775.60	0.00	(50,578.60)	(24,294.60)
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
Subtotal: Travel		181,000.00	180,300.00	0.00	139,193.54	0.00	41,806.46	41,106.46

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00
71CZ70	Moving Expenses		0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
Subtotal: Non-Travel Support			572,823.00	573,406.00	0.00	666,451.20	0.00	(93,628.20)	(93,045.20)
*Total: 71 - Support (Travel & Non-Travel)			753,823.00	753,706.00	0.00	805,644.74	0.00	(51,821.74)	(51,938.74)
7211	Assistantships		62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships		45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
*Total: 72 - Student and/or Participant Support			107,376.00	107,376.00	0.00	84,957.35	0.00	22,418.65	22,418.65
7400	Capitalizable Equipment		280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment		253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software		0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles		0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			533,700.00	532,489.00	0.00	422,830.81	0.00	110,869.19	109,658.19
8O2000	R & R Transfer Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,263,155.00	3,253,155.00	0.00	3,213,140.97	0.00	50,014.03	40,014.03
7603	F&A Expenditures		553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures		623,576.00	619,076.00	0.00	1,033,373.12	0.00	(409,797.12)	(414,297.12)
*Total: 76 - F&A and Internal Allocations			1,176,845.00	1,172,345.00	0.00	1,212,357.66	0.00	(35,512.66)	(40,012.66)
**Total Indirect Cost Expenditures			1,176,845.00	1,172,345.00	0.00	1,212,357.66	0.00	(35,512.66)	(40,012.66)
***Total Expenditures			4,440,000.00	4,425,500.00	0.00	4,425,498.63	0.00	14,501.37	1.37
Revenue									
5300	Federal Programs		2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs		2,308,000.00	2,293,500.00	0.00	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
*Total: 53 - Sponsored Programs			4,440,000.00	4,425,500.00	0.00	4,425,498.63	0.00	14,501.37	1.37

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	4,440,000.00	4,425,500.00	0.00	4,425,498.63	0.00	14,501.37	1.37

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UEECJH
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	7,975.00	0.00	(7,975.00)	25.00
65YF10 Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 65 - Fringe Benefits	0.00	672.00	0.00	504.00	0.00	(504.00)	168.00
710100 Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00 Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
Subtotal: Travel	1.00	700.00	0.00	146.30	0.00	(145.30)	553.70
711100 Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200 Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000 Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000 Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
Subtotal: Non-Travel Support	0.00	628.00	0.00	1,374.70	0.00	(1,374.70)	(746.70)
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,328.00	0.00	1,521.00	0.00	(1,520.00)	(193.00)
**Total Direct Cost Expenditures	1.00	10,000.00	0.00	10,000.00	0.00	(9,999.00)	0.00
760300 F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
*Total: 76 - F&A and Internal Allocations	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
**Total Indirect Cost Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total Expenditures	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
Revenue							
530000 Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant 111256 - Joint Hydrographic Center Status: Active Type: Cooperative Agreement
Fund 111538 - Joint Hydrographic Center FMGR: Huang, Ju-Chin

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/5/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000				

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
***Total Revenue	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant 111371 - Sea Grant 2001-2006
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBBCSS
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		14,000.00	66,707.69	0.00	65,703.83	0.00	(51,703.83)	1,003.86
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: 65 - Fringe Benefits		5,040.00	16,436.60	0.00	16,559.35	0.00	(11,519.35)	(122.75)
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Travel		0.00	1,450.00	0.00	1,370.93	0.00	(1,370.93)	79.07
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)

Grant 111371 - Sea Grant 2001-2006
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBBCSS
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
Subtotal: Non-Travel Support	10,649.00	28,715.71	0.00	31,964.49	0.00	(21,315.49)	(3,248.78)
*Total: 71 - Support (Travel & Non-Travel)	10,649.00	30,165.71	0.00	33,335.42	0.00	(22,686.42)	(3,169.71)
721100 Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
*Total: 72 - Student and/or Participant Support	0.00	3,750.00	0.00	701.00	0.00	(701.00)	3,049.00
**Total Direct Cost Expenditures	29,689.00	117,060.00	0.00	116,299.60	0.00	(86,610.60)	760.40
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300 F&A Expenditures	2,793.00	40,422.00	0.00	50,733.15	0.00	(47,940.15)	(10,311.15)
*Total: 76 - F&A and Internal Allocations	13,311.00	50,940.00	0.00	51,937.73	0.00	(38,626.73)	(997.73)
**Total Indirect Cost Expenditures	13,311.00	50,940.00	0.00	51,937.73	0.00	(38,626.73)	(997.73)
***Total Expenditures	43,000.00	168,000.00	0.00	168,237.33	0.00	(125,237.33)	(237.33)
Revenue							
5300 Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000 Federal Programs	0.00	0.00	0.00	164,325.88	0.00	(164,325.88)	(164,325.88)
*Total: 53 - Sponsored Programs	34,000.00	34,000.00	0.00	168,237.33	0.00	(134,237.33)	(134,237.33)
***Total Revenue	34,000.00	34,000.00	0.00	168,237.33	0.00	(134,237.33)	(134,237.33)

Grant 111371 - Sea Grant 2001-2006
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
*Total: 61 - Salaries and Wages		39,280.00	39,280.00	0.00	45,366.83	0.00	(6,086.83)	(6,086.83)
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
*Total: 65 - Fringe Benefits		6,198.00	6,198.00	0.00	5,788.74	0.00	409.26	409.26
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	754.22	0.00	1,745.78	1,745.78
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,839.40	0.00	(5,839.40)	(7,218.40)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
Subtotal: Non-Travel Support		13,936.00	12,557.00	0.00	8,662.19	0.00	5,273.81	3,894.81
*Total: 71 - Support (Travel & Non-Travel)		16,436.00	15,057.00	0.00	9,416.41	0.00	7,019.59	5,640.59
**Total Direct Cost Expenditures		61,914.00	60,535.00	0.00	60,571.98	0.00	1,342.02	(36.98)
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,757.93	0.00	(23,136.93)	(23,757.93)
*Total: 76 - F&A and Internal Allocations		27,734.00	27,113.00	0.00	27,076.02	0.00	657.98	36.98
**Total Indirect Cost Expenditures		27,734.00	27,113.00	0.00	27,076.02	0.00	657.98	36.98
***Total Expenditures		89,648.00	87,648.00	0.00	87,648.00	0.00	2,000.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28
530000	Federal Programs	0.00	0.00	0.00	84,982.28	0.00	(84,982.28)	(84,982.28)
*Total: 53 - Sponsored Programs		87,648.00	87,648.00	0.00	87,648.00	0.00	0.00	0.00
***Total Revenue		87,648.00	87,648.00	0.00	87,648.00	0.00	0.00	0.00

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
*Total: 61 - Salaries and Wages		128,525.00	128,525.00	0.00	127,965.00	0.00	560.00	560.00
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
*Total: 65 - Fringe Benefits		44,658.00	44,658.00	0.00	45,878.09	0.00	(1,220.09)	(1,220.09)
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		4,600.00	4,600.00	0.00	5,137.71	0.00	(537.71)	(537.71)
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)

Grant 111371 - Sea Grant 2001-2006
Fund 111373 - 2001-02 Ses Grant Comm-Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	CFDA #:	11.417	IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Expend End Date:		Rev Account:	530000
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits		0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General		0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation		0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions		11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
Subtotal: Non-Travel Support			20,690.00	20,690.00	0.00	19,492.54	0.00	1,197.46	1,197.46
*Total: 71 - Support (Travel & Non-Travel)			25,290.00	25,290.00	0.00	24,630.25	0.00	659.75	659.75
**Total Direct Cost Expenditures			198,473.00	198,473.00	0.00	198,473.34	0.00	(0.34)	(0.34)
7603	F&A Expenditures		29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures		31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
*Total: 76 - F&A and Internal Allocations			61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures			61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
***Total Expenditures			260,000.00	260,000.00	0.00	259,999.97	0.00	0.03	0.03
Revenue									
5300	Federal Programs		125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs		0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
*Total: 53 - Sponsored Programs			125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)
***Total Revenue			125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)

Grant 111371 - Sea Grant 2001-2006
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,918.51	0.00	(1,918.51)	(1,918.51)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,451.73	0.00	(6,451.73)	(6,451.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.49	0.00	(159.49)	(159.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,600.82	0.00	(1,600.82)	(1,600.82)
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,692.81	0.00	(1,692.81)	(1,692.81)
Subtotal: Travel		0.00	0.00	0.00	8,071.26	0.00	(8,071.26)	(8,071.26)
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	0.00	9,403.54	0.00	27,870.46	19,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
Subtotal: Non-Travel Support		97,180.00	27,054.15	0.00	29,904.97	0.00	67,275.03	(2,850.82)
*Total: 71 - Support (Travel & Non-Travel)		97,180.00	27,054.15	0.00	37,976.23	0.00	59,203.77	(10,922.08)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
730001	Subcontracts 01	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63

Grant 111371 - Sea Grant 2001-2006
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		Idc Waiver
					YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63
**Total Direct Cost Expenditures	173,180.00	134,939.00	0.00	134,939.00	0.00	38,241.00	0.00
760300 F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
*Total: 76 - F&A and Internal Allocations	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
**Total Indirect Cost Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total Expenditures	175,106.00	143,693.00	0.00	143,693.00	0.00	31,413.00	0.00
Revenue							
5300 Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000 Federal Programs	0.00	0.00	0.00	143,693.00	0.00	(143,693.00)	(143,693.00)
*Total: 53 - Sponsored Programs	29,905.00	29,905.00	0.00	143,693.00	0.00	(113,788.00)	(113,788.00)
***Total Revenue	29,905.00	29,905.00	0.00	143,693.00	0.00	(113,788.00)	(113,788.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	3,229.86	110,493.73	0.00	(110,493.73)	(110,493.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	0.00	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
*Total: 61 - Salaries and Wages		188,652.00	188,652.00	3,229.86	185,884.55	0.00	2,767.45	2,767.45
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	1,401.76	65,975.12	0.00	55.88	55.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
*Total: 65 - Fringe Benefits		66,031.00	66,031.00	1,401.76	67,049.85	0.00	(1,018.85)	(1,018.85)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	106.70	0.00	3,893.30	3,893.30
710100	Out-of-State Travel	0.00	0.00	0.00	8,387.18	0.00	(8,387.18)	(8,387.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	10,707.88	0.00	1,792.12	1,792.12
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)

Grant 111371 - Sea Grant 2001-2006
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)
714030 Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000 Telecom-General	0.00	0.00	0.00	449.79	0.00	(449.79)	(449.79)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,113.12	0.00	(1,113.12)	(1,113.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,099.32	0.00	(1,099.32)	(1,099.32)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110 Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
Subtotal: Non-Travel Support	19,247.00	19,247.00	0.00	23,833.65	0.00	(4,586.65)	(4,586.65)
*Total: 71 - Support (Travel & Non-Travel)	31,747.00	31,747.00	0.00	34,541.53	0.00	(2,794.53)	(2,794.53)
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	89,999.31	0.00	(89,999.31)	(89,999.31)
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	89,999.31	0.00	0.69	0.69
**Total Direct Cost Expenditures	376,430.00	376,430.00	4,631.62	377,475.24	0.00	(1,045.24)	(1,045.24)
7603 F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300 F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
*Total: 76 - F&A and Internal Allocations	20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
**Total Indirect Cost Expenditures	20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
***Total Expenditures	397,000.00	397,000.00	4,631.62	395,121.24	0.00	1,878.76	1,878.76
Revenue							
5300 Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000 Federal Programs	0.00	0.00	4,631.62	372,800.58	0.00	(372,800.58)	(372,800.58)
*Total: 53 - Sponsored Programs	101,000.00	101,000.00	4,631.62	395,121.24	0.00	(294,121.24)	(294,121.24)

Status: Active
FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	101,000.00	101,000.00	4,631.62	395,121.24	0.00	(294,121.24)	(294,121.24)

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
IDC Basis Code:	Approved For Preaward	YES
IDC Rate Code:	Budget Controls	DOC
IDC Dist To Code:	Equipment Vesting	USNH
	Idc Waiver	YES

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBAM
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNSH	Student Labor	0.00	0.00	0.00	18,802.88	0.00	(18,802.88)	(18,802.88)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
*Total: 61 - Salaries and Wages		58,016.00	58,016.00	0.00	86,245.03	0.00	(28,229.03)	(28,229.03)
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
*Total: 65 - Fringe Benefits		4,828.00	4,828.00	0.00	5,613.27	0.00	(785.27)	(785.27)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.91	0.00	(743.91)	(743.91)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	743.91	0.00	1,256.09	1,256.09
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	7,581.86	0.00	26,748.14	20,541.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
Subtotal: Non-Travel Support		44,851.00	38,644.00	0.00	9,073.36	0.00	35,777.64	29,570.64
*Total: 71 - Support (Travel & Non-Travel)		46,851.00	40,644.00	0.00	9,817.27	0.00	37,033.73	30,826.73
**Total Direct Cost Expenditures		109,695.00	103,488.00	0.00	101,675.57	0.00	8,019.43	1,812.43
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	0.00	41,248.74	0.00	(4,317.74)	(7,110.74)
*Total: 76 - F&A and Internal Allocations		49,305.00	46,512.00	0.00	45,980.09	0.00	3,324.91	531.91
**Total Indirect Cost Expenditures		49,305.00	46,512.00	0.00	45,980.09	0.00	3,324.91	531.91
***Total Expenditures		159,000.00	150,000.00	0.00	147,655.66	0.00	11,344.34	2,344.34
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51

Grant 111371 - Sea Grant 2001-2006
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBAM
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	132,697.17	0.00	(132,697.17)	(132,697.17)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	147,655.66	0.00	(107,655.66)	(107,655.66)
***Total Revenue	40,000.00	40,000.00	0.00	147,655.66	0.00	(107,655.66)	(107,655.66)

Grant 111371 - Sea Grant 2001-2006
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	CFDA #:	11.417	IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Expend End Date:		Rev Account:	530000
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNBF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
*Total: 61 - Salaries and Wages		17,167.00	16,704.00	0.00	13,881.36	0.00	3,285.64	2,822.64
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
*Total: 65 - Fringe Benefits		510.00	973.00	0.00	1,052.80	0.00	(542.80)	(79.80)
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel		3,000.00	1,500.00	0.00	360.00	0.00	2,640.00	1,140.00
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
Subtotal: Non-Travel Support		3,283.00	4,783.00	0.00	8,730.86	0.00	(5,447.86)	(3,947.86)
*Total: 71 - Support (Travel & Non-Travel)		6,283.00	6,283.00	0.00	9,090.86	0.00	(2,807.86)	(2,807.86)
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	2,999.50	0.00	0.50	0.50
**Total Direct Cost Expenditures		26,960.00	26,960.00	0.00	27,024.52	0.00	(64.52)	(64.52)
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,433.11	0.00	(9,433.11)	(9,433.11)
*Total: 76 - F&A and Internal Allocations		10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39
**Total Indirect Cost Expenditures		10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39

Grant 111371 - Sea Grant 2001-2006
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87
Revenue							
5300 Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000 Federal Programs	0.00	0.00	0.00	32,541.24	0.00	(32,541.24)	(32,541.24)
*Total: 53 - Sponsored Programs	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87
***Total Revenue	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87

Grant 111371 - Sea Grant 2001-2006
Fund 111378 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	0.00	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
*Total: 61 - Salaries and Wages		78,546.00	78,546.00	0.00	77,647.99	0.00	898.01	898.01
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
*Total: 65 - Fringe Benefits		28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
**Total Direct Cost Expenditures		107,153.00	107,153.00	0.00	107,152.51	0.00	0.49	0.49
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
*Total: 76 - F&A and Internal Allocations		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
***Total Expenditures		108,867.00	108,867.00	0.00	108,866.51	0.00	0.49	0.49
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	0.00	108,866.51	0.00	(108,866.51)	(108,866.51)
*Total: 53 - Sponsored Programs		53,144.00	53,144.00	0.00	108,866.51	0.00	(55,722.51)	(55,722.51)
***Total Revenue		53,144.00	53,144.00	0.00	108,866.51	0.00	(55,722.51)	(55,722.51)

Grant 111371 - Sea Grant 2001-2006
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
*Total: 61 - Salaries and Wages		61,547.00	61,547.00	0.00	63,589.27	0.00	(2,042.27)	(2,042.27)
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
*Total: 65 - Fringe Benefits		22,420.00	22,420.00	0.00	23,842.82	0.00	(1,422.82)	(1,422.82)
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		13,000.00	13,000.00	0.00	13,423.75	0.00	(423.75)	(423.75)
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,223.02	0.00	4,356.98	4,356.98
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
Subtotal: Non-Travel Support		10,626.00	10,626.00	0.00	6,737.16	0.00	3,888.84	3,888.84
*Total: 71 - Support (Travel & Non-Travel)		23,626.00	23,626.00	0.00	20,160.91	0.00	3,465.09	3,465.09
**Total Direct Cost Expenditures		107,593.00	107,593.00	0.00	107,593.00	0.00	0.00	0.00
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
*Total: 76 - F&A and Internal Allocations		10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	118,481.00	118,481.00	0.00	118,481.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000 Federal Programs	0.00	0.00	0.00	100,805.83	0.00	(100,805.83)	(100,805.83)
*Total: 53 - Sponsored Programs	57,799.00	57,799.00	0.00	118,481.00	0.00	(60,682.00)	(60,682.00)
***Total Revenue	57,799.00	57,799.00	0.00	118,481.00	0.00	(60,682.00)	(60,682.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		108,000.00	108,000.00	0.00	110,484.67	0.00	(2,484.67)	(2,484.67)
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
*Total: 65 - Fringe Benefits		34,836.00	34,836.00	0.00	34,639.07	0.00	196.93	196.93
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	809.50	0.00	(809.50)	(809.50)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		3,000.00	3,000.00	0.00	1,464.05	0.00	1,535.95	1,535.95
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
Subtotal: Non-Travel Support		11,732.00	11,732.00	0.00	10,980.21	0.00	751.79	751.79
*Total: 71 - Support (Travel & Non-Travel)		14,732.00	14,732.00	0.00	12,444.26	0.00	2,287.74	2,287.74
**Total Direct Cost Expenditures		157,568.00	157,568.00	0.00	157,568.00	0.00	0.00	0.00
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
*Total: 76 - F&A and Internal Allocations		7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00
***Total Expenditures	164,852.00	164,852.00	0.00	164,852.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000 Federal Programs	0.00	0.00	0.00	136,663.27	0.00	(136,663.27)	(136,663.27)
*Total: 53 - Sponsored Programs	82,257.00	82,257.00	0.00	164,852.00	0.00	(82,595.00)	(82,595.00)
***Total Revenue	82,257.00	82,257.00	0.00	164,852.00	0.00	(82,595.00)	(82,595.00)

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOJB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.04	0.00	(2,250.04)	(2,250.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,162.55	0.00	(15,162.55)	(15,162.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	8,200.00	0.00	19,651.64	0.00	(19,651.64)	(11,451.64)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,228.72	0.00	(3,228.72)	(3,228.72)
61SNSH	Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
*Total: 61 - Salaries and Wages		47,937.00	47,937.00	0.00	53,931.08	0.00	(5,994.08)	(5,994.08)
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,626.60	0.00	(2,626.60)	(2,626.60)
*Total: 65 - Fringe Benefits		2,857.00	2,857.00	0.00	2,993.80	0.00	(136.80)	(136.80)
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,180.65	0.00	(2,180.65)	(2,180.65)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Travel		3,350.00	3,350.00	0.00	3,860.73	0.00	(510.73)	(510.73)
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200	Research Supplies	5,146.00	5,146.00	0.00	6,876.93	0.00	(1,730.93)	(1,730.93)
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
Subtotal: Non-Travel Support		19,850.00	18,708.00	0.00	12,921.27	0.00	6,928.73	5,786.73
*Total: 71 - Support (Travel & Non-Travel)		23,200.00	22,058.00	0.00	16,782.00	0.00	6,418.00	5,276.00
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00

Grant 111371 - Sea Grant 2001-2006
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOJB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
*Total: 72 - Student and/or Participant Support	7,560.00	7,560.00	0.00	6,190.40	0.00	1,369.60	1,369.60
7400 Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
**Total Direct Cost Expenditures	85,554.00	86,062.00	0.00	85,475.81	0.00	78.19	586.19
7603 F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300 F&A Expenditures	22,109.00	22,109.00	0.00	30,790.23	0.00	(8,681.23)	(8,681.23)
*Total: 76 - F&A and Internal Allocations	33,246.00	32,738.00	0.00	33,324.02	0.00	(78.02)	(586.02)
**Total Indirect Cost Expenditures	33,246.00	32,738.00	0.00	33,324.02	0.00	(78.02)	(586.02)
***Total Expenditures	118,800.00	118,800.00	0.00	118,799.83	0.00	0.17	0.17
Revenue							
5300 Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000 Federal Programs	0.00	0.00	0.00	106,133.77	0.00	(106,133.77)	(106,133.77)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	118,799.83	0.00	(78,799.83)	(78,799.83)
***Total Revenue	40,000.00	40,000.00	0.00	118,799.83	0.00	(78,799.83)	(78,799.83)

Grant 111371 - Sea Grant 2001-2006
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	CFDA #: 11.417		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Expend End Date:		Rev Account:	530000
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		22,300.00	22,300.00	0.00	18,910.08	0.00	3,389.92	3,389.92
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
*Total: 65 - Fringe Benefits		941.00	941.00	0.00	1,588.44	0.00	(647.44)	(647.44)
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
Subtotal: Travel		1,239.00	1,239.00	0.00	2,597.17	0.00	(1,358.17)	(1,358.17)
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
Subtotal: Non-Travel Support		6,329.00	10,029.86	0.00	11,398.44	0.00	(5,069.44)	(1,368.58)
*Total: 71 - Support (Travel & Non-Travel)		7,568.00	11,268.86	0.00	13,995.61	0.00	(6,427.61)	(2,726.75)
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
*Total: 72 - Student and/or Participant Support		7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
**Total Direct Cost Expenditures		38,124.00	34,509.86	0.00	34,494.13	0.00	3,629.87	15.73
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,099.60	0.00	(9,478.60)	(10,099.60)
*Total: 76 - F&A and Internal Allocations		13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63
**Total Indirect Cost Expenditures		13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63

Grant 111371 - Sea Grant 2001-2006
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	51,926.00	49,926.00	0.00	49,861.64	0.00	2,064.36	64.36
Revenue							
5300 Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000 Federal Programs	0.00	0.00	0.00	32,755.06	0.00	(32,755.06)	(32,755.06)
*Total: 53 - Sponsored Programs	49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36
***Total Revenue	49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36

Grant 111371 - Sea Grant 2001-2006
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	0.00	5,888.01	0.00	4,769.99	4,769.99
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
*Total: 65 - Fringe Benefits		895.00	895.00	0.00	670.09	0.00	224.91	224.91
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	862.03	0.00	137.97	137.97
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
Subtotal: Non-Travel Support		3,332.00	3,332.00	0.00	8,464.87	0.00	(5,132.87)	(5,132.87)
*Total: 71 - Support (Travel & Non-Travel)		4,332.00	4,332.00	0.00	9,326.90	0.00	(4,994.90)	(4,994.90)
**Total Direct Cost Expenditures		15,885.00	15,885.00	0.00	15,885.00	0.00	0.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures	0.00	0.00	0.00	5,822.91	0.00	(5,822.91)	(5,822.91)
*Total: 76 - F&A and Internal Allocations		7,115.00	7,115.00	0.00	7,061.40	0.00	53.60	53.60
**Total Indirect Cost Expenditures		7,115.00	7,115.00	0.00	7,061.40	0.00	53.60	53.60
***Total Expenditures		23,000.00	23,000.00	0.00	22,946.40	0.00	53.60	53.60
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	0.00	18,924.56	0.00	(18,924.56)	(18,924.56)
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	22,946.40	0.00	53.60	53.60
***Total Revenue		23,000.00	23,000.00	0.00	22,946.40	0.00	53.60	53.60

Grant 111371 - Sea Grant 2001-2006
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	Graduate Summer Appoint - Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 61 - Salaries and Wages		25,450.00	38,374.94	0.00	38,669.44	0.00	(13,219.44)	(294.50)
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
*Total: 65 - Fringe Benefits		1,180.00	2,263.56	0.00	2,263.56	0.00	(1,083.56)	0.00
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
Subtotal: Travel		1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
Subtotal: Non-Travel Support		18,910.00	10,679.18	0.00	10,523.71	0.00	8,386.29	155.47
*Total: 71 - Support (Travel & Non-Travel)		20,545.00	10,679.18	0.00	10,523.71	0.00	10,021.29	155.47
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
*Total: 72 - Student and/or Participant Support		7,190.00	600.00	0.00	550.00	0.00	6,640.00	50.00
**Total Direct Cost Expenditures		54,365.00	51,917.68	0.00	52,006.71	0.00	2,358.29	(89.03)
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)

Grant 111371 - Sea Grant 2001-2006
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67
**Total Indirect Cost Expenditures	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67
***Total Expenditures	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
Revenue							
5300 Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000 Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
*Total: 53 - Sponsored Programs	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
***Total Revenue	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64

Grant 111371 - Sea Grant 2001-2006
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOCW
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
*Total: 61 - Salaries and Wages		20,653.00	19,453.00	0.00	19,873.55	0.00	779.45	(420.55)
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
*Total: 65 - Fringe Benefits		1,735.00	1,735.00	0.00	1,539.98	0.00	195.02	195.02
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
Subtotal: Travel		1,311.00	1,311.00	0.00	1,310.65	0.00	0.35	0.35
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
Subtotal: Non-Travel Support		10,834.00	12,034.00	0.00	11,880.03	0.00	(1,046.03)	153.97
*Total: 71 - Support (Travel & Non-Travel)		12,145.00	13,345.00	0.00	13,190.68	0.00	(1,045.68)	154.32
**Total Direct Cost Expenditures		34,533.00	34,533.00	0.00	34,604.21	0.00	(71.21)	(71.21)
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,062.28	0.00	(7,062.28)	(7,062.28)
*Total: 76 - F&A and Internal Allocations		15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
**Total Indirect Cost Expenditures		15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
***Total Expenditures		50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,510.59	0.00	(25,510.59)	(25,510.59)
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41

Grant 111371 - Sea Grant 2001-2006
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOCW
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41

Grant 111371 - Sea Grant 2001-2006
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGAB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112 Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200 Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Non-Travel Support	6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
760300 F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
*Total: 76 - F&A and Internal Allocations	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
**Total Indirect Cost Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total Expenditures	9,000.00	2,450.00	0.00	2,449.70	0.00	6,550.30	0.30
Revenue							
530000 Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total Revenue	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30

Grant 111371 - Sea Grant 2001-2006
Fund 111427 - SEA GRANT: EXTENSION PROGRAM

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10 Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
*Total: 61 - Salaries and Wages	24,951.00	24,951.00	0.00	24,951.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
*Total: 65 - Fringe Benefits	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
710000 In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100 Out-of-State Travel	0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	4,403.70	0.00	(1,403.70)	(1,403.70)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	866.01	0.00	(866.01)	(866.01)
713000 Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000 Postage-General	0.00	0.00	0.00	113.27	0.00	(113.27)	(113.27)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,470.33	0.00	1,029.67	1,029.67
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,874.03	0.00	(374.03)	(374.03)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	40,222.81	0.00	(539.81)	(539.81)
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,458.01	0.00	(141.01)	(141.01)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,458.01	0.00	(141.01)	(141.01)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,458.01	0.00	(141.01)	(141.01)
***Total Expenditures	50,000.00	50,000.00	0.00	50,680.82	0.00	(680.82)	(680.82)
Revenue							
530000 Federal Programs	50,000.00	50,000.00	0.00	50,680.82	0.00	(680.82)	(680.82)
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	0.00	50,680.82	0.00	(680.82)	(680.82)
***Total Revenue	50,000.00	50,000.00	0.00	50,680.82	0.00	(680.82)	(680.82)

Grant 111371 - Sea Grant 2001-2006
Fund 111428 - 2001-02 Ses Grant Comm-Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111547 - Undergrad R&D in Marine Sci. & Eng.

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UDMEMS
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,797.54	0.00	(5,797.54)	(5,797.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	0.00	13,030.02	0.00	(2,372.02)	(2,372.02)
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
*Total: 65 - Fringe Benefits		882.00	882.00	0.00	1,083.82	0.00	(201.82)	(201.82)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
Subtotal: Travel		1,000.00	1,000.00	0.00	342.02	0.00	657.98	657.98
711200	Research Supplies	3,322.00	3,322.00	0.00	580.92	0.00	2,741.08	2,741.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
Subtotal: Non-Travel Support		3,322.00	3,322.00	0.00	1,334.29	0.00	1,987.71	1,987.71
*Total: 71 - Support (Travel & Non-Travel)		4,322.00	4,322.00	0.00	1,676.31	0.00	2,645.69	2,645.69
**Total Direct Cost Expenditures		15,862.00	15,862.00	0.00	15,790.15	0.00	71.85	71.85
760300	F&A Expenditures	7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
*Total: 76 - F&A and Internal Allocations		7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
**Total Indirect Cost Expenditures		7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
***Total Expenditures		23,000.00	23,000.00	0.00	22,995.63	0.00	4.37	4.37
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
***Total Revenue		0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)

Grant 111371 - Sea Grant 2001-2006
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UEECJH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
*Total: 61 - Salaries and Wages		8,500.00	8,500.00	0.00	7,286.40	0.00	1,213.60	1,213.60
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 65 - Fringe Benefits		704.00	704.00	0.00	576.00	0.00	128.00	128.00
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	2,351.11	0.00	(2,351.11)	(2,351.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
Subtotal: Travel		2,500.00	2,500.00	0.00	2,560.13	0.00	(60.13)	(60.13)
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	(420.04)	(420.04)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
Subtotal: Non-Travel Support		23,124.00	23,124.00	0.00	24,628.99	0.00	(1,504.99)	(1,504.99)
*Total: 71 - Support (Travel & Non-Travel)		25,624.00	25,624.00	0.00	27,189.12	0.00	(1,565.12)	(1,565.12)
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	4,133.95	0.00	(133.95)	(133.95)

Grant 111371 - Sea Grant 2001-2006
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UEECJH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	39,328.00	39,328.00	0.00	39,185.47	0.00	142.53	142.53
760300 F&A Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
*Total: 76 - F&A and Internal Allocations	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
**Total Indirect Cost Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
***Total Expenditures	55,000.00	55,000.00	0.00	54,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
***Total Revenue	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)

Grant 111371 - Sea Grant 2001-2006
Fund 111549 - SG Extension - Coastal Communities

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	CFDA #:	11.417	IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Expend End Date:		Approved For Preaward	YES
		Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10 Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
*Total: 61 - Salaries and Wages	25,568.00	25,568.00	0.00	25,568.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
*Total: 65 - Fringe Benefits	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
710000 In-State Travel	2,000.00	2,000.00	0.00	506.58	0.00	1,493.42	1,493.42
710100 Out-of-State Travel	0.00	0.00	0.00	1,795.46	0.00	(1,795.46)	(1,795.46)
710300 Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,454.04	0.00	(1,454.04)	(1,454.04)
711100 Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200 Research Supplies	2,698.00	2,698.00	0.00	159.02	0.00	2,538.98	2,538.98
713000 Printing & Copying-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
Subtotal: Non-Travel Support	2,698.00	2,698.00	0.00	561.12	0.00	2,136.88	2,136.88
*Total: 71 - Support (Travel & Non-Travel)	4,698.00	4,698.00	0.00	4,015.16	0.00	682.84	682.84
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.53	0.00	0.47	0.47
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.46	0.00	(0.46)	(0.46)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,317.46	0.00	(0.46)	(0.46)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.46	0.00	(0.46)	(0.46)
***Total Expenditures	50,000.00	50,000.00	0.00	49,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total Revenue	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)

Grant 111371 - Sea Grant 2001-2006
Fund 111556 - Econ. Val. of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/8/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111655 - Marine Animal Populations

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/31/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
717200 Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5,049.70	0.00	(5,049.70)	(49.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5,049.70	0.00	(5,049.70)	(49.70)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,049.70	0.00	(5,049.70)	(49.70)
760300 F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
*Total: 76 - F&A and Internal Allocations	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
**Total Indirect Cost Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
***Total Expenditures	0.00	6,550.00	0.00	6,599.68	0.00	(6,599.68)	(49.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)
***Total Revenue	0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)

Grant 111371 - Sea Grant 2001-2006
Fund 111656 - Population Genetics of Flatworms

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/26/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
**Total Direct Cost Expenditures	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total Expenditures	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111657 - NE Fisheries Ext. Regional Project

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100 Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	804.00	804.00	0.00	804.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	804.00	804.00	0.00	804.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	804.00	804.00	0.00	804.00	0.00	0.00	0.00
760300 F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total Expenditures	1,013.00	1,013.00	0.00	1,013.03	0.00	(0.03)	(0.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total Revenue	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)

Grant 111371 - Sea Grant 2001-2006
Fund 111658 - Mapping Fishing Gear Areas

Status: Active
FMGR: Barnaby, Roland T
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator	0.00	0.00	0.00	3,937.68	0.00	(3,937.68)	(3,937.68)
*Total: 61 - Salaries and Wages		9,638.00	9,638.00	0.00	9,637.68	0.00	0.32	0.32
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
*Total: 65 - Fringe Benefits		3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
Subtotal: Travel		600.00	600.00	0.00	575.50	0.00	24.50	24.50
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	3,178.46	0.00	1,321.54	1,321.54
*Total: 71 - Support (Travel & Non-Travel)		5,100.00	5,100.00	0.00	3,753.96	0.00	1,346.04	1,346.04
**Total Direct Cost Expenditures		18,545.00	18,545.00	0.00	17,237.94	0.00	1,307.06	1,307.06
760300	F&A Expenditures	4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
*Total: 76 - F&A and Internal Allocations		4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
**Total Indirect Cost Expenditures		4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
***Total Expenditures		23,367.00	23,367.00	0.00	21,719.81	0.00	1,647.19	1,647.19
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)
***Total Revenue		0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)

Grant 111371 - Sea Grant 2001-2006
Fund 111659 - Fisheries Models for the Layman

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGAB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
*Total: 61 - Salaries and Wages		7,505.00	7,505.00	0.00	6,363.77	0.00	1,141.23	1,141.23
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
*Total: 65 - Fringe Benefits		1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,956.20	0.00	(1,956.20)	(1,956.20)
Subtotal: Non-Travel Support		2,561.00	2,561.00	0.00	1,956.20	0.00	604.80	604.80
*Total: 71 - Support (Travel & Non-Travel)		2,561.00	2,561.00	0.00	1,956.20	0.00	604.80	604.80
**Total Direct Cost Expenditures		11,450.00	11,450.00	0.00	10,844.79	0.00	605.21	605.21
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,361.88	0.00	188.12	188.12
*Total: 76 - F&A and Internal Allocations		3,550.00	3,550.00	0.00	3,361.88	0.00	188.12	188.12
**Total Indirect Cost Expenditures		3,550.00	3,550.00	0.00	3,361.88	0.00	188.12	188.12
***Total Expenditures		15,000.00	15,000.00	0.00	14,206.67	0.00	793.33	793.33
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,206.67	0.00	(14,206.67)	(14,206.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,206.67	0.00	(14,206.67)	(14,206.67)
***Total Revenue		0.00	0.00	0.00	14,206.67	0.00	(14,206.67)	(14,206.67)

Grant 111371 - Sea Grant 2001-2006
Fund 111660 - Better Info Educational Workshops

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	CFDA #: 11.417		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Expend End Date:		Approved For Preaward	YES
		Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages	2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100 Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
Subtotal: Travel	500.00	500.00	0.00	230.45	0.00	269.55	269.55
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	479.32	0.00	(479.32)	(479.32)
Subtotal: Non-Travel Support	600.00	600.00	0.00	479.32	0.00	120.68	120.68
*Total: 71 - Support (Travel & Non-Travel)	1,100.00	1,100.00	0.00	709.77	0.00	390.23	390.23
**Total Direct Cost Expenditures	4,749.00	4,749.00	0.00	4,371.64	0.00	377.36	377.36
760300 F&A Expenditures	1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
*Total: 76 - F&A and Internal Allocations	1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
**Total Indirect Cost Expenditures	1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
***Total Expenditures	5,983.00	5,983.00	0.00	5,508.26	0.00	474.74	474.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)
***Total Revenue	0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)

Grant 111371 - Sea Grant 2001-2006
Fund 111661 - Northern Shrimp Fishery in NE

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages	2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	293.86	0.00	(293.86)	(293.86)
Subtotal: Travel	500.00	500.00	0.00	347.11	0.00	152.89	152.89
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
Subtotal: Non-Travel Support	300.00	300.00	0.00	139.63	0.00	160.37	160.37
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	486.74	0.00	313.26	313.26
**Total Direct Cost Expenditures	4,449.00	4,449.00	0.00	4,148.61	0.00	300.39	300.39
760300 F&A Expenditures	1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
*Total: 76 - F&A and Internal Allocations	1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
**Total Indirect Cost Expenditures	1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
***Total Expenditures	5,606.00	5,606.00	0.00	5,227.25	0.00	378.75	378.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)
***Total Revenue	0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)

Grant 111371 - Sea Grant 2001-2006
Fund 111662 - Fisheries Facilitation Fund

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000 In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100 Out-of-State Travel	0.00	0.00	0.00	87.15	0.00	(87.15)	(87.15)
Subtotal: Travel	1,900.00	1,900.00	0.00	215.40	0.00	1,684.60	1,684.60
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	299.99	0.00	(299.99)	(299.99)
717200 Other Professional Services-General	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.83	0.00	(304.83)	(304.83)
Subtotal: Non-Travel Support	26,600.00	26,600.00	0.00	23,604.82	0.00	2,995.18	2,995.18
*Total: 71 - Support (Travel & Non-Travel)	28,500.00	28,500.00	0.00	23,820.22	0.00	4,679.78	4,679.78
**Total Direct Cost Expenditures	28,500.00	28,500.00	0.00	23,820.22	0.00	4,679.78	4,679.78
760300 F&A Expenditures	7,410.00	7,410.00	0.00	6,193.26	0.00	1,216.74	1,216.74
*Total: 76 - F&A and Internal Allocations	7,410.00	7,410.00	0.00	6,193.26	0.00	1,216.74	1,216.74
**Total Indirect Cost Expenditures	7,410.00	7,410.00	0.00	6,193.26	0.00	1,216.74	1,216.74
***Total Expenditures	35,910.00	35,910.00	0.00	30,013.48	0.00	5,896.52	5,896.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,013.48	0.00	(30,013.48)	(30,013.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,013.48	0.00	(30,013.48)	(30,013.48)
***Total Revenue	0.00	0.00	0.00	30,013.48	0.00	(30,013.48)	(30,013.48)

Grant 111371 - Sea Grant 2001-2006
Fund 111663 - R-FMD-168 Extension

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
*Total: 61 - Salaries and Wages		0.00	8,000.00	0.00	5,378.13	0.00	(5,378.13)	2,621.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
Subtotal: Non-Travel Support		0.00	5,793.00	0.00	7,968.32	0.00	(7,968.32)	(2,175.32)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,793.00	0.00	7,968.32	0.00	(7,968.32)	(2,175.32)
**Total Direct Cost Expenditures		0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
***Total Expenditures		0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total Revenue		0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)

Grant 111371 - Sea Grant 2001-2006
Fund 111664 - Knauss Fellowship Rachel Gallant

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/30/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	0.00	30,284.60	0.00	1,715.40	1,715.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
Subtotal: Travel		4,000.00	4,000.00	0.00	5,074.52	0.00	(1,074.52)	(1,074.52)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	924.00	0.00	1,076.00	1,076.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	5,998.52	0.00	1.48	1.48
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
***Total Expenditures		38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total Revenue		0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)

Grant 111371 - Sea Grant 2001-2006 Status: Active Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.03	0.00	(5,001.03)	(5,001.03)
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	(9,826.24)	(9,826.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	0.00	2,599.25	0.00	(2,599.25)	(2,599.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		26,243.00	26,243.00	0.00	23,676.57	0.00	2,566.43	2,566.43
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	(1,907.08)	(1,907.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.09	0.00	(420.09)	(420.09)
*Total: 65 - Fringe Benefits		746.00	746.00	0.00	3,073.17	0.00	(2,327.17)	(2,327.17)
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	541.39	0.00	(541.39)	(541.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.90	0.00	(358.90)	(358.90)
Subtotal: Travel		874.00	874.00	0.00	946.73	0.00	(72.73)	(72.73)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	0.00	22,374.22	0.00	(22,374.22)	(22,374.22)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	372.94	0.00	(372.94)	(372.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	295.54	0.00	(295.54)	(295.54)
717200	Other Professional Services-General	0.00	0.00	0.00	7,473.00	0.00	(7,473.00)	(7,473.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
Subtotal: Non-Travel Support		27,305.00	27,305.00	0.00	31,060.21	0.00	(3,755.21)	(3,755.21)
*Total: 71 - Support (Travel & Non-Travel)		28,179.00	28,179.00	0.00	32,006.94	0.00	(3,827.94)	(3,827.94)
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
*Total: 72 - Student and/or Participant Support		8,120.00	8,120.00	0.00	2,715.25	0.00	5,404.75	5,404.75
740000	Cap Equipment	6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00
*Total: 74 - Capitalizable Plant and Equipment		6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00

Grant 111371 - Sea Grant 2001-2006
Fund 111669 - Sex Determination Black Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	69,354.00	69,354.00	0.00	67,471.93	0.00	1,882.07	1,882.07
760300 F&A Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
*Total: 76 - F&A and Internal Allocations	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
**Total Indirect Cost Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
***Total Expenditures	94,500.00	94,500.00	0.00	94,499.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
***Total Revenue	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)

Grant 111371 - Sea Grant 2001-2006
Fund 111670 - Trophic Status of Caso Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBAM
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	7,801.00	0.00	(7,801.00)	(7,801.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,875.09	0.00	(6,875.09)	(6,875.09)
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			20,000.00	20,000.00	0.00	14,676.09	0.00	5,323.91	5,323.91
65YF10	Full Fringe Benefit Distr Expe		1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	709.89	0.00	(709.89)	(709.89)
*Total: 65 - Fringe Benefits			1,640.00	1,640.00	0.00	709.89	0.00	930.11	930.11
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel		0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel			2,000.00	2,000.00	0.00	1,100.00	0.00	900.00	900.00
7112	Research Supplies		10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
711200	Research Supplies		0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
Subtotal: Non-Travel Support			10,843.00	10,843.00	0.00	2,820.00	0.00	8,023.00	8,023.00
*Total: 71 - Support (Travel & Non-Travel)			12,843.00	12,843.00	0.00	3,920.00	0.00	8,923.00	8,923.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
**Total Direct Cost Expenditures			34,483.00	34,483.00	0.00	19,857.48	0.00	14,625.52	14,625.52
760300	F&A Expenditures		15,517.00	15,517.00	0.00	8,880.76	0.00	6,636.24	6,636.24
*Total: 76 - F&A and Internal Allocations			15,517.00	15,517.00	0.00	8,880.76	0.00	6,636.24	6,636.24
**Total Indirect Cost Expenditures			15,517.00	15,517.00	0.00	8,880.76	0.00	6,636.24	6,636.24
***Total Expenditures			50,000.00	50,000.00	0.00	28,738.24	0.00	21,261.76	21,261.76
Revenue									
530000	Federal Programs		0.00	0.00	0.00	28,738.24	0.00	(28,738.24)	(28,738.24)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,738.24	0.00	(28,738.24)	(28,738.24)
***Total Revenue			0.00	0.00	0.00	28,738.24	0.00	(28,738.24)	(28,738.24)

Grant 111371 - Sea Grant 2001-2006
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UEECJH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
*Total: 61 - Salaries and Wages		17,495.00	17,495.00	0.00	24,431.02	0.00	(6,936.02)	(6,936.02)
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
*Total: 65 - Fringe Benefits		1,189.00	1,189.00	0.00	1,205.30	0.00	(16.30)	(16.30)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		2,000.00	2,000.00	0.00	633.51	0.00	1,366.49	1,366.49
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		18,957.00	18,957.00	0.00	13,500.00	0.00	5,457.00	5,457.00
*Total: 71 - Support (Travel & Non-Travel)		20,957.00	20,957.00	0.00	14,133.51	0.00	6,823.49	6,823.49
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
*Total: 72 - Student and/or Participant Support		2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
*Total: 74 - Capitalizable Plant and Equipment		5,501.00	5,501.00	0.00	5,077.25	0.00	423.75	423.75
**Total Direct Cost Expenditures		47,162.00	47,162.00	0.00	46,867.33	0.00	294.67	294.67
760300	F&A Expenditures	17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
*Total: 76 - F&A and Internal Allocations		17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
**Total Indirect Cost Expenditures		17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)

Grant 111371 - Sea Grant 2001-2006
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	65,000.00	65,000.00	0.00	65,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total Revenue	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZ0BY
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZ0BY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,417.56	0.00	(5,417.56)	(5,417.56)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.57	0.00	(18,937.57)	(18,937.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,139.25	0.00	(4,139.25)	(4,139.25)
*Total: 61 - Salaries and Wages		25,878.00	25,878.00	0.00	38,405.39	0.00	(12,527.39)	(12,527.39)
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,631.45	0.00	(1,631.45)	(1,631.45)
*Total: 65 - Fringe Benefits		1,084.00	1,084.00	0.00	1,631.45	0.00	(547.45)	(547.45)
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,045.69	0.00	(1,045.69)	(1,045.69)
Subtotal: Travel		2,957.00	2,957.00	0.00	1,045.69	0.00	1,911.31	1,911.31
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,411.85	0.00	(1,411.85)	(1,411.85)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	(82.17)	(82.17)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,312.92	0.00	(8,312.92)	(8,312.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		23,000.00	23,000.00	0.00	9,843.68	0.00	13,156.32	13,156.32
*Total: 71 - Support (Travel & Non-Travel)		25,957.00	25,957.00	0.00	10,889.37	0.00	15,067.63	15,067.63
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.50	0.00	(10,667.50)	(10,667.50)
*Total: 72 - Student and/or Participant Support		7,960.00	7,960.00	0.00	10,667.50	0.00	(2,707.50)	(2,707.50)
**Total Direct Cost Expenditures		60,879.00	60,879.00	0.00	61,593.71	0.00	(714.71)	(714.71)
760300	F&A Expenditures	24,120.00	24,120.00	0.00	23,405.28	0.00	714.72	714.72
*Total: 76 - F&A and Internal Allocations		24,120.00	24,120.00	0.00	23,405.28	0.00	714.72	714.72
**Total Indirect Cost Expenditures		24,120.00	24,120.00	0.00	23,405.28	0.00	714.72	714.72

Grant 111371 - Sea Grant 2001-2006
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOBY

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	84,999.00	84,999.00	0.00	84,998.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,998.99	0.00	(84,998.99)	(84,998.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,998.99	0.00	(84,998.99)	(84,998.99)
***Total Revenue	0.00	0.00	0.00	84,998.99	0.00	(84,998.99)	(84,998.99)

Grant 111371 - Sea Grant 2001-2006
Fund 111673 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	URSEAG	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007			Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,424.89	0.00	(3,424.89)	(3,424.89)
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	0.00	6,051.45	0.00	4,606.55	4,606.55
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	197.05	0.00	676.95	676.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.82	0.00	(298.82)	(298.82)
*Total: 65 - Fringe Benefits		874.00	874.00	0.00	495.87	0.00	378.13	378.13
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
711200	Research Supplies	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
Subtotal: Non-Travel Support		3,267.00	3,267.00	0.00	6,653.02	0.00	(3,386.02)	(3,386.02)
*Total: 71 - Support (Travel & Non-Travel)		4,267.00	4,267.00	0.00	6,653.02	0.00	(2,386.02)	(2,386.02)
780100	Electricity	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
*Total: 78 - Utilities		0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
**Total Direct Cost Expenditures		15,799.00	15,799.00	0.00	14,314.34	0.00	1,484.66	1,484.66
760300	F&A Expenditures	7,201.00	7,201.00	0.00	6,569.15	0.00	631.85	631.85
*Total: 76 - F&A and Internal Allocations		7,201.00	7,201.00	0.00	6,569.15	0.00	631.85	631.85
**Total Indirect Cost Expenditures		7,201.00	7,201.00	0.00	6,569.15	0.00	631.85	631.85
***Total Expenditures		23,000.00	23,000.00	0.00	20,883.49	0.00	2,116.51	2,116.51
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,883.49	0.00	(20,883.49)	(20,883.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,883.49	0.00	(20,883.49)	(20,883.49)
***Total Revenue		0.00	0.00	0.00	20,883.49	0.00	(20,883.49)	(20,883.49)

Grant 111371 - Sea Grant 2001-2006
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,956.95	0.00	(24,956.95)	(24,956.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	0.00	18,826.16	0.00	(18,826.16)	(18,826.16)
617F10	Operating Staff	0.00	0.00	0.00	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,757.45	0.00	(1,757.45)	(1,757.45)
*Total: 61 - Salaries and Wages		50,925.00	50,925.00	0.00	69,821.65	0.00	(18,896.65)	(18,896.65)
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	0.00	27,602.21	0.00	(7,695.21)	(7,695.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
*Total: 65 - Fringe Benefits		19,907.00	19,907.00	0.00	27,748.60	0.00	(7,841.60)	(7,841.60)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,302.27	0.00	(1,302.27)	(1,302.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		7,000.00	7,000.00	0.00	8,940.96	0.00	(1,940.96)	(1,940.96)
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	0.00	1,250.70	0.00	(1,250.70)	(1,250.70)
713000	Printing & Copying-General	0.00	0.00	0.00	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	917.21	0.00	(917.21)	(917.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		34,715.00	34,715.00	0.00	6,035.79	0.00	28,679.21	28,679.21
*Total: 71 - Support (Travel & Non-Travel)		41,715.00	41,715.00	0.00	14,976.75	0.00	26,738.25	26,738.25
**Total Direct Cost Expenditures		112,547.00	112,547.00	0.00	112,547.00	0.00	0.00	0.00
760300	F&A Expenditures	12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	124,573.00	124,573.00	0.00	124,573.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,573.00	0.00	(124,573.00)	(124,573.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,573.00	0.00	(124,573.00)	(124,573.00)
***Total Revenue	0.00	0.00	0.00	124,573.00	0.00	(124,573.00)	(124,573.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total Revenue	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)

Grant 111371 - Sea Grant 2001-2006
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total Revenue	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)

Grant 111371 - Sea Grant 2001-2006
Fund 111675 - Sea Grant Extension-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,369.50	0.00	(21,369.50)	(21,369.50)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
*Total: 61 - Salaries and Wages	21,587.00	21,587.00	0.00	21,369.50	0.00	217.50	217.50
65YF10 Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
*Total: 65 - Fringe Benefits	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
**Total Direct Cost Expenditures	30,025.00	30,025.00	0.00	30,024.12	0.00	0.88	0.88
760300 F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total Expenditures	31,832.00	31,832.00	0.00	31,831.12	0.00	0.88	0.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
***Total Revenue	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)

Grant 111371 - Sea Grant 2001-2006
Fund 111676 - Sea Grant Extension-Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	41,677.58	0.00	(41,677.58)	(41,677.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,304.02	0.00	(15,304.02)	(15,304.02)
61SNWS	College Work Study		0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages			52,800.00	52,800.00	0.00	57,069.60	0.00	(4,269.60)	(4,269.60)
65YF10	Full Fringe Benefit Distr Expe		18,168.00	18,168.00	0.00	16,614.25	0.00	1,553.75	1,553.75
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,271.45	0.00	(1,271.45)	(1,271.45)
*Total: 65 - Fringe Benefits			18,168.00	18,168.00	0.00	17,885.70	0.00	282.30	282.30
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	224.37	0.00	(224.37)	(224.37)
710300	Conference Registration Fees		0.00	0.00	0.00	673.97	0.00	(673.97)	(673.97)
Subtotal: Travel			1,500.00	1,500.00	0.00	898.34	0.00	601.66	601.66
7112	Research Supplies		6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
711200	Research Supplies		0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
713000	Printing & Copying-General		0.00	0.00	0.00	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	684.41	0.00	(684.41)	(684.41)
Subtotal: Non-Travel Support			6,450.00	6,450.00	0.00	3,064.36	0.00	3,385.64	3,385.64
*Total: 71 - Support (Travel & Non-Travel)			7,950.00	7,950.00	0.00	3,962.70	0.00	3,987.30	3,987.30
**Total Direct Cost Expenditures			78,918.00	78,918.00	0.00	78,918.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures		3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total Expenditures			82,595.00	82,595.00	0.00	82,595.00	0.00	(0.00)	(0.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	82,595.00	0.00	(82,595.00)	(82,595.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	82,595.00	0.00	(82,595.00)	(82,595.00)
***Total Revenue			0.00	0.00	0.00	82,595.00	0.00	(82,595.00)	(82,595.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111677 - Sea Grant Ext. Coastal Communities

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	CFDA #: 11.417		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Expend End Date:		Rev Account:	530000
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	25,171.09	0.00	(25,171.09)	(25,171.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
*Total: 61 - Salaries and Wages	25,153.00	25,153.00	0.00	25,171.09	0.00	(18.09)	(18.09)
65YF10 Full Fringe Benefit Distr Expe	9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
*Total: 65 - Fringe Benefits	9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	38.80	670.04	0.00	(670.04)	(670.04)
710100 Out-of-State Travel	0.00	0.00	14.55	1,419.65	0.00	(1,419.65)	(1,419.65)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Travel	2,000.00	2,000.00	53.35	2,634.69	0.00	(634.69)	(634.69)
711100 Supplies-General	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
7112 Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
711200 Research Supplies	0.00	0.00	0.00	614.56	0.00	(614.56)	(614.56)
714000 Postage-General	0.00	0.00	0.00	70.45	0.00	(70.45)	(70.45)
Subtotal: Non-Travel Support	2,698.00	2,698.00	0.00	741.44	0.00	1,956.56	1,956.56
*Total: 71 - Support (Travel & Non-Travel)	4,698.00	4,698.00	53.35	3,376.13	0.00	1,321.87	1,321.87
**Total Direct Cost Expenditures	39,683.00	39,683.00	53.35	38,736.44	0.00	946.56	946.56
760300 F&A Expenditures	10,317.00	10,317.00	13.87	10,071.43	0.00	245.57	245.57
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	13.87	10,071.43	0.00	245.57	245.57
**Total Indirect Cost Expenditures	10,317.00	10,317.00	13.87	10,071.43	0.00	245.57	245.57
***Total Expenditures	50,000.00	50,000.00	67.22	48,807.87	0.00	1,192.13	1,192.13
Revenue							
530000 Federal Programs	0.00	0.00	67.22	48,807.87	0.00	(48,807.87)	(48,807.87)
*Total: 53 - Sponsored Programs	0.00	0.00	67.22	48,807.87	0.00	(48,807.87)	(48,807.87)
***Total Revenue	0.00	0.00	67.22	48,807.87	0.00	(48,807.87)	(48,807.87)

Grant 111371 - Sea Grant 2001-2006
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)		53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	14,639.68	0.00	(14,639.68)	(14,639.68)
*Total: 61 - Salaries and Wages			53,180.00	53,180.00	0.00	55,745.35	0.00	(2,565.35)	(2,565.35)
65YF10	Full Fringe Benefit Distr Expe		20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,234.58	0.00	(1,234.58)	(1,234.58)
*Total: 65 - Fringe Benefits			20,788.00	20,788.00	0.00	17,855.87	0.00	2,932.13	2,932.13
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel		0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees		0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees		0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
Subtotal: Travel			3,000.00	3,000.00	0.00	2,207.00	0.00	793.00	793.00
711100	Supplies-General		0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies		7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies		0.00	0.00	0.00	3,227.87	0.00	(3,227.87)	(3,227.87)
713000	Printing & Copying-General		0.00	0.00	0.00	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications		0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General		0.00	0.00	0.00	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling		0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General		0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	364.07	0.00	(364.07)	(364.07)
Subtotal: Non-Travel Support			7,002.00	7,002.00	0.00	8,160.70	0.00	(1,158.70)	(1,158.70)
*Total: 71 - Support (Travel & Non-Travel)			10,002.00	10,002.00	0.00	10,367.70	0.00	(365.70)	(365.70)
**Total Direct Cost Expenditures			83,970.00	83,970.00	0.00	83,968.92	0.00	1.08	1.08

Grant 111371 - Sea Grant 2001-2006
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	26,030.00	26,030.00	0.00	26,030.31	0.00	(0.31)	(0.31)
*Total: 76 - F&A and Internal Allocations	26,030.00	26,030.00	0.00	26,030.31	0.00	(0.31)	(0.31)
**Total Indirect Cost Expenditures	26,030.00	26,030.00	0.00	26,030.31	0.00	(0.31)	(0.31)
***Total Expenditures	110,000.00	110,000.00	0.00	109,999.23	0.00	0.77	0.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,999.23	0.00	(109,999.23)	(109,999.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,999.23	0.00	(109,999.23)	(109,999.23)
***Total Revenue	0.00	0.00	0.00	109,999.23	0.00	(109,999.23)	(109,999.23)

Grant 111371 - Sea Grant 2001-2006
Fund 111685 - Integrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111685 - Intergrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,000.00	0.00	2,999.67	0.00	(2,999.67)	3,000.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
7112 Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	1,757.19	0.00	(1,757.19)	(1,757.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	3,622.27	0.00	(3,622.27)	(2,522.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,100.00	0.00	3,622.27	0.00	(3,622.27)	(2,522.27)
**Total Direct Cost Expenditures	0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
***Total Expenditures	0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
***Total Revenue	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)

Grant 111371 - Sea Grant 2001-2006
Fund 111688 - Use of Juvenile Collectors

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200 Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030 Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
Subtotal: Non-Travel Support	600.00	600.00	0.00	1,436.01	0.00	(836.01)	(836.01)
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	1,436.01	0.00	(836.01)	(836.01)
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	(0.00)	(0.00)
***Total Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total Revenue	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111689 - Identification of Bacteria

Status: Active
FMGR: Sullivan, Elise Robinson

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		Idc Waiver
					YES

Org UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
*Total: 65 - Fringe Benefits	420.00	420.00	0.00	417.82	0.00	2.18	2.18
**Total Direct Cost Expenditures	5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
***Total Expenditures	5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total Revenue	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)

Status: Active
FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Indirect Cost Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org URSGAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	13,639.47	0.00	(13,639.47)	(13,639.47)
611F60	Faculty NTT Research		0.00	0.00	1,625.88	7,045.48	0.00	(7,045.48)	(7,045.48)
611NZ0	Faculty Unallocated Budget(BudOnly)		35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
615F10	PAT		0.00	0.00	2,612.64	67,627.86	0.00	(67,627.86)	(67,627.86)
615NZ0	PAT Unallocated Budget (Bud Only)		7,620.00	50,880.00	0.00	0.00	0.00	7,620.00	50,880.00
617F10	Operating Staff		0.00	0.00	0.00	9,702.96	0.00	(9,702.96)	(9,702.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)		11,350.00	22,700.00	0.00	0.00	0.00	11,350.00	22,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	675.00	2,197.50	0.00	(2,197.50)	(2,197.50)
*Total: 61 - Salaries and Wages			54,610.00	109,220.00	4,913.52	100,213.27	0.00	(45,603.27)	9,006.73
65YF10	Full Fringe Benefit Distr Expe		22,117.00	44,234.00	1,839.51	40,497.54	0.00	(18,380.54)	3,736.46
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	61.44	200.02	0.00	(200.02)	(200.02)
*Total: 65 - Fringe Benefits			22,117.00	44,234.00	1,900.95	40,697.56	0.00	(18,580.56)	3,536.44
710	Travel		3,200.00	6,400.00	0.00	0.00	0.00	3,200.00	6,400.00
710100	Out-of-State Travel		0.00	0.00	0.00	7,205.39	0.00	(7,205.39)	(7,205.39)
710300	Conference Registration Fees		0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	911.48	0.00	(911.48)	(911.48)
Subtotal: Travel			3,200.00	6,400.00	0.00	9,570.87	0.00	(6,370.87)	(3,170.87)
7111	Supplies		3,017.00	6,034.00	0.00	0.00	0.00	3,017.00	6,034.00
7112	Research Supplies		1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
711200	Research Supplies		0.00	0.00	102.40	1,065.58	0.00	(1,065.58)	(1,065.58)
713000	Printing & Copying-General		0.00	0.00	2.58	2,275.33	0.00	(2,275.33)	(2,275.33)
714000	Postage-General		0.00	0.00	6.45	191.68	0.00	(191.68)	(191.68)
714030	Postage-Express Mail		0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	111.08	3,199.09	0.00	(3,199.09)	(3,199.09)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
718048	Telecom-Local Exchange Carrier		0.00	0.00	146.08	1,740.47	0.00	(1,740.47)	(1,740.47)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
Subtotal: Non-Travel Support			4,517.00	9,034.00	368.59	12,594.67	0.00	(8,077.67)	(3,560.67)
*Total: 71 - Support (Travel & Non-Travel)			7,717.00	15,434.00	368.59	22,165.54	0.00	(14,448.54)	(6,731.54)

Grant 111371 - Sea Grant 2001-2006
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	84,444.00	168,888.00	7,183.06	163,076.37	0.00	(78,632.37)	5,811.63
760300 F&A Expenditures	3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00
*Total: 76 - F&A and Internal Allocations	3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00
**Total Indirect Cost Expenditures	3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00
***Total Expenditures	88,000.00	176,000.00	7,183.06	166,632.37	0.00	(78,632.37)	9,367.63
Revenue							
530000 Federal Programs	0.00	0.00	7,183.06	166,632.37	0.00	(166,632.37)	(166,632.37)
*Total: 53 - Sponsored Programs	0.00	0.00	7,183.06	166,632.37	0.00	(166,632.37)	(166,632.37)
***Total Revenue	0.00	0.00	7,183.06	166,632.37	0.00	(166,632.37)	(166,632.37)

Fund Information	
Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
IDC Basis Code:	Approved For Preaward	YES
IDC Rate Code:	Budget Controls	DOC
IDC Dist To Code:	Equipment Vesting	USNH
	Idc Waiver	YES

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111783 - Analyzing 19th Century Fisheries

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UCHIJB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCHIBJ - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,225.56	0.00	(6,225.56)	(6,225.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	25,208.00	25,208.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	84,969.54	0.00	(84,969.54)	(84,969.54)
61SNZ0	Student Labor Unallocated(Bud Only)	10,114.00	38,614.00	0.00	0.00	0.00	10,114.00	38,614.00
*Total: 61 - Salaries and Wages		35,322.00	73,905.00	0.00	91,195.10	0.00	(55,873.10)	(17,290.10)
65YF10	Full Fringe Benefit Distr Expe	15,585.00	27,975.00	0.00	0.00	0.00	15,585.00	27,975.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,919.38	0.00	(7,919.38)	(7,919.38)
*Total: 65 - Fringe Benefits		15,585.00	27,975.00	0.00	7,919.38	0.00	7,665.62	20,055.62
710	Travel	4,416.00	5,210.00	0.00	0.00	0.00	4,416.00	5,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,535.26	0.00	(1,535.26)	(1,535.26)
Subtotal: Travel		4,416.00	5,210.00	0.00	1,535.26	0.00	2,880.74	3,674.74
711100	Supplies-General	0.00	0.00	415.75	415.75	0.00	(415.75)	(415.75)
7112	Research Supplies	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	363.62	0.00	(363.62)	(363.62)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		2,000.00	2,500.00	415.75	885.37	0.00	1,114.63	1,614.63
*Total: 71 - Support (Travel & Non-Travel)		6,416.00	7,710.00	415.75	2,420.63	0.00	3,995.37	5,289.37
**Total Direct Cost Expenditures		57,323.00	109,590.00	415.75	101,535.11	0.00	(44,212.11)	8,054.89
760300	F&A Expenditures	26,367.00	50,410.00	191.25	46,706.24	0.00	(20,339.24)	3,703.76
*Total: 76 - F&A and Internal Allocations		26,367.00	50,410.00	191.25	46,706.24	0.00	(20,339.24)	3,703.76
**Total Indirect Cost Expenditures		26,367.00	50,410.00	191.25	46,706.24	0.00	(20,339.24)	3,703.76
***Total Expenditures		83,690.00	160,000.00	607.00	148,241.35	0.00	(64,551.35)	11,758.65
Revenue								
530000	Federal Programs	0.00	0.00	607.00	148,241.35	0.00	(148,241.35)	(148,241.35)
*Total: 53 - Sponsored Programs		0.00	0.00	607.00	148,241.35	0.00	(148,241.35)	(148,241.35)
***Total Revenue		0.00	0.00	607.00	148,241.35	0.00	(148,241.35)	(148,241.35)

Grant 111371 - Sea Grant 2001-2006
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,582.56	0.00	(4,582.56)	(4,582.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,047.02	0.00	(2,047.02)	(2,047.02)
61SNWS	College Work Study	0.00	0.00	0.00	2,407.03	0.00	(2,407.03)	(2,407.03)
*Total: 61 - Salaries and Wages		0.00	23,195.00	0.00	22,211.79	0.00	(22,211.79)	983.21
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.92	0.00	(384.92)	(384.92)
*Total: 65 - Fringe Benefits		0.00	824.00	0.00	384.92	0.00	(384.92)	439.08
710100	Out-of-State Travel	0.00	0.00	0.00	383.79	0.00	(383.79)	(383.79)
710200	Foreign Travel	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
Subtotal: Travel		0.00	0.00	0.00	1,248.73	0.00	(1,248.73)	(1,248.73)
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	261.72	12,044.60	0.00	(12,044.60)	(12,044.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	6,100.00	261.72	12,044.60	0.00	(12,044.60)	(5,944.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,100.00	261.72	13,293.33	0.00	(13,293.33)	(7,193.33)
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 73 - Subcontracts		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
740000	Cap Equipment	0.00	9,500.00	0.00	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,053.15	0.00	(4,053.15)	(4,053.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,500.00	0.00	10,118.29	0.00	(10,118.29)	(618.29)
**Total Direct Cost Expenditures		0.00	45,619.00	261.72	46,008.33	0.00	(46,008.33)	(389.33)
760300	F&A Expenditures	0.00	9,391.00	68.05	9,331.43	0.00	(9,331.43)	59.57
*Total: 76 - F&A and Internal Allocations		0.00	9,391.00	68.05	9,331.43	0.00	(9,331.43)	59.57
**Total Indirect Cost Expenditures		0.00	9,391.00	68.05	9,331.43	0.00	(9,331.43)	59.57
***Total Expenditures		0.00	55,010.00	329.77	55,339.76	0.00	(55,339.76)	(329.76)

Grant 111371 - Sea Grant 2001-2006
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	329.77	55,339.76	0.00	(55,339.76)	(55,339.76)
*Total: 53 - Sponsored Programs	0.00	0.00	329.77	55,339.76	0.00	(55,339.76)	(55,339.76)
***Total Revenue	0.00	0.00	329.77	55,339.76	0.00	(55,339.76)	(55,339.76)

Grant 111371 - Sea Grant 2001-2006
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	111,132.05	0.00	(111,132.05)	(111,132.05)
615NZ0	PAT Unallocated Budget (Bud Only)		57,965.00	113,492.00	0.00	0.00	0.00	57,965.00	113,492.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages			57,965.00	113,492.00	0.00	113,032.05	0.00	(55,067.05)	459.95
65YF10	Full Fringe Benefit Distr Expe		23,476.00	45,964.00	0.00	46,036.36	0.00	(22,560.36)	(72.36)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	165.92	0.00	(165.92)	(165.92)
*Total: 65 - Fringe Benefits			23,476.00	45,964.00	0.00	46,202.28	0.00	(22,726.28)	(238.28)
710	Travel		1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	255.33	0.00	(255.33)	(255.33)
710100	Out-of-State Travel		0.00	0.00	0.00	1,529.40	0.00	(1,529.40)	(1,529.40)
710300	Conference Registration Fees		0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees		0.00	0.00	(396.00)	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			1,000.00	3,000.00	(396.00)	2,713.73	0.00	(1,713.73)	286.27
7112	Research Supplies		1,528.00	5,482.00	0.00	0.00	0.00	1,528.00	5,482.00
711200	Research Supplies		0.00	0.00	(256.55)	2,491.93	0.00	(2,491.93)	(2,491.93)
713000	Printing & Copying-General		0.00	0.00	(123.99)	1,726.25	0.00	(1,726.25)	(1,726.25)
714000	Postage-General		0.00	0.00	(826.23)	374.82	0.00	(374.82)	(374.82)
714020	Postage-Labeling		0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
718000	Telecom-General		0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	1.45	259.97	0.00	(259.97)	(259.97)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	806.41	0.00	(806.41)	(806.41)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	146.57	0.00	(146.57)	(146.57)
719100	Membership Dues & Fees		0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719200	Employee Recruiting-General		0.00	0.00	0.00	22.76	0.00	(22.76)	(22.76)
Subtotal: Non-Travel Support			1,528.00	5,482.00	(1,205.32)	5,989.93	0.00	(4,461.93)	(507.93)
*Total: 71 - Support (Travel & Non-Travel)			2,528.00	8,482.00	(1,601.32)	8,703.66	0.00	(6,175.66)	(221.66)
**Total Direct Cost Expenditures			83,969.00	167,938.00	(1,601.32)	167,937.99	0.00	(83,968.99)	0.01
760300	F&A Expenditures		26,030.00	52,060.00	(496.41)	52,060.65	0.00	(26,030.65)	(0.65)

Grant 111371 - Sea Grant 2001-2006
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	26,030.00	52,060.00	(496.41)	52,060.65	0.00	(26,030.65)	(0.65)
**Total Indirect Cost Expenditures	26,030.00	52,060.00	(496.41)	52,060.65	0.00	(26,030.65)	(0.65)
***Total Expenditures	109,999.00	219,998.00	(2,097.73)	219,998.64	0.00	(109,999.64)	(0.64)
Revenue							
530000 Federal Programs	0.00	0.00	(2,097.73)	219,998.64	0.00	(219,998.64)	(219,998.64)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,097.73)	219,998.64	0.00	(219,998.64)	(219,998.64)
***Total Revenue	0.00	0.00	(2,097.73)	219,998.64	0.00	(219,998.64)	(219,998.64)

Grant 111371 - Sea Grant 2001-2006
Fund 111788 - Sea Grant Program Development

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,442.92	0.00	(1,442.92)	(1,442.92)
Subtotal: Travel	0.00	0.00	0.00	1,442.92	0.00	(1,442.92)	(1,442.92)
711100 Supplies-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
7112 Research Supplies	30,879.00	52,653.00	0.00	0.00	0.00	30,879.00	52,653.00
711200 Research Supplies	0.00	0.00	0.00	14,306.10	0.00	(14,306.10)	(14,306.10)
713000 Printing & Copying-General	0.00	0.00	7,077.90	12,435.68	0.00	(12,435.68)	(12,435.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,246.66	0.00	(1,246.66)	(1,246.66)
Subtotal: Non-Travel Support	30,879.00	52,653.00	7,077.90	30,209.94	0.00	669.06	22,443.06
*Total: 71 - Support (Travel & Non-Travel)	30,879.00	52,653.00	7,077.90	31,652.86	0.00	(773.86)	21,000.14
730003 Subcontracts 03	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
**Total Direct Cost Expenditures	30,879.00	52,653.00	7,077.90	33,752.86	0.00	(2,873.86)	18,900.14
760300 F&A Expenditures	9,700.00	9,700.00	0.00	57.00	0.00	9,643.00	9,643.00
*Total: 76 - F&A and Internal Allocations	9,700.00	9,700.00	0.00	57.00	0.00	9,643.00	9,643.00
**Total Indirect Cost Expenditures	9,700.00	9,700.00	0.00	57.00	0.00	9,643.00	9,643.00
***Total Expenditures	40,579.00	62,353.00	7,077.90	33,809.86	0.00	6,769.14	28,543.14
Revenue							
530000 Federal Programs	0.00	0.00	7,077.90	33,809.86	0.00	(33,809.86)	(33,809.86)
*Total: 53 - Sponsored Programs	0.00	0.00	7,077.90	33,809.86	0.00	(33,809.86)	(33,809.86)
***Total Revenue	0.00	0.00	7,077.90	33,809.86	0.00	(33,809.86)	(33,809.86)

Grant 111371 - Sea Grant 2001-2006
Fund 111789 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	15,316.00	0.00	0.00	0.00	7,658.00	15,316.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,748.01	1,748.01	0.00	(1,748.01)	(1,748.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.12	0.00	(2,000.12)	(2,000.12)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	745.00	3,745.00	0.00	(3,745.00)	(3,745.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
*Total: 61 - Salaries and Wages		10,658.00	21,316.00	2,493.01	7,500.63	0.00	3,157.37	13,815.37
65YF10	Full Fringe Benefit Distr Expe	906.00	1,801.00	0.00	0.00	0.00	906.00	1,801.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.06	327.14	0.00	(327.14)	(327.14)
*Total: 65 - Fringe Benefits		906.00	1,801.00	159.06	327.14	0.00	578.86	1,473.86
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	321.84	0.00	(321.84)	(321.84)
Subtotal: Travel		1,000.00	2,000.00	0.00	921.84	0.00	78.16	1,078.16
711148	Supplies-Bottled Gas	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,189.00	6,389.00	0.00	0.00	0.00	3,189.00	6,389.00
711200	Research Supplies	0.00	0.00	7.67	2,663.67	0.00	(2,663.67)	(2,663.67)
713000	Printing & Copying-General	0.00	0.00	8.99	437.96	0.00	(437.96)	(437.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.21	0.00	(212.21)	(212.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,595.31	0.00	(1,595.31)	(1,595.31)
Subtotal: Non-Travel Support		3,189.00	6,389.00	16.66	5,125.53	0.00	(1,936.53)	1,263.47
*Total: 71 - Support (Travel & Non-Travel)		4,189.00	8,389.00	16.66	6,047.37	0.00	(1,858.37)	2,341.63
**Total Direct Cost Expenditures		15,753.00	31,506.00	2,668.73	13,875.14	0.00	1,877.86	17,630.86
760300	F&A Expenditures	7,247.00	14,494.00	827.33	4,301.35	0.00	2,945.65	10,192.65
*Total: 76 - F&A and Internal Allocations		7,247.00	14,494.00	827.33	4,301.35	0.00	2,945.65	10,192.65
**Total Indirect Cost Expenditures		7,247.00	14,494.00	827.33	4,301.35	0.00	2,945.65	10,192.65

Grant 111371 - Sea Grant 2001-2006
Fund 111789 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	23,000.00	46,000.00	3,496.06	18,176.49	0.00	4,823.51	27,823.51
Revenue							
530000 Federal Programs	0.00	0.00	3,496.06	18,176.49	0.00	(18,176.49)	(18,176.49)
*Total: 53 - Sponsored Programs	0.00	0.00	3,496.06	18,176.49	0.00	(18,176.49)	(18,176.49)
***Total Revenue	0.00	0.00	3,496.06	18,176.49	0.00	(18,176.49)	(18,176.49)

Grant 111371 - Sea Grant 2001-2006
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
760300 F&A Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total Expenditures	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
***Total Revenue	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)

Grant 111371 - Sea Grant 2001-2006
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,509.87	48,198.28	0.00	(48,198.28)	(48,198.28)
615NZ0	PAT Unallocated Budget (Bud Only)		26,160.00	51,660.00	0.00	0.00	0.00	26,160.00	51,660.00
616F10	Extension Educator		0.00	0.00	0.00	7,399.47	0.00	(7,399.47)	(7,399.47)
617F10	Operating Staff		0.00	0.00	1,135.35	48,050.07	0.00	(48,050.07)	(48,050.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)		24,535.00	48,355.00	0.00	0.00	0.00	24,535.00	48,355.00
617PLG	Operating Staff-Longevity		0.00	0.00	68.10	3,378.78	0.00	(3,378.78)	(3,378.78)
*Total: 61 - Salaries and Wages			50,695.00	100,015.00	3,713.32	107,026.60	0.00	(56,331.60)	(7,011.60)
65YF10	Full Fringe Benefit Distr Expe		20,531.00	40,506.00	1,582.02	43,004.15	0.00	(22,473.15)	(2,498.15)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	6.20	292.35	0.00	(292.35)	(292.35)
*Total: 65 - Fringe Benefits			20,531.00	40,506.00	1,588.22	43,296.50	0.00	(22,765.50)	(2,790.50)
710	Travel		6,500.00	13,500.00	0.00	0.00	0.00	6,500.00	13,500.00
710000	In-State Travel		0.00	0.00	0.00	1,901.38	0.00	(1,901.38)	(1,901.38)
710100	Out-of-State Travel		0.00	0.00	1,592.88	8,341.32	0.00	(8,341.32)	(8,341.32)
710300	Conference Registration Fees		0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	630.79	0.00	(630.79)	(630.79)
Subtotal: Travel			6,500.00	13,500.00	1,592.88	12,918.49	0.00	(6,418.49)	581.51
7111	Supplies		0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
711100	Supplies-General		0.00	0.00	0.00	1,991.46	0.00	(1,991.46)	(1,991.46)
7112	Research Supplies		10,178.00	17,778.00	0.00	0.00	0.00	10,178.00	17,778.00
711200	Research Supplies		0.00	0.00	0.00	3,092.83	0.00	(3,092.83)	(3,092.83)
713000	Printing & Copying-General		0.00	0.00	8.99	149.83	0.00	(149.83)	(149.83)
714000	Postage-General		0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
718048	Telecom-Local Exchange Carrier		0.00	0.00	110.07	1,124.09	0.00	(1,124.09)	(1,124.09)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,446.68	0.00	(1,446.68)	(1,446.68)
719200	Employee Recruiting-General		0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
Subtotal: Non-Travel Support			10,178.00	21,787.00	119.06	8,855.64	0.00	1,322.36	12,931.36
*Total: 71 - Support (Travel & Non-Travel)			16,678.00	35,287.00	1,711.94	21,774.13	0.00	(5,096.13)	13,512.87
**Total Direct Cost Expenditures			87,904.00	175,808.00	7,013.48	172,097.23	0.00	(84,193.23)	3,710.77
760300	F&A Expenditures		17,383.00	34,766.00	1,823.49	36,765.14	0.00	(19,382.14)	(1,999.14)
*Total: 76 - F&A and Internal Allocations			17,383.00	34,766.00	1,823.49	36,765.14	0.00	(19,382.14)	(1,999.14)
**Total Indirect Cost Expenditures			17,383.00	34,766.00	1,823.49	36,765.14	0.00	(19,382.14)	(1,999.14)

Grant 111371 - Sea Grant 2001-2006
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	105,287.00	210,574.00	8,836.97	208,862.37	0.00	(103,575.37)	1,711.63
Revenue							
530000 Federal Programs	0.00	0.00	8,836.97	208,862.37	0.00	(208,862.37)	(208,862.37)
*Total: 53 - Sponsored Programs	0.00	0.00	8,836.97	208,862.37	0.00	(208,862.37)	(208,862.37)
***Total Revenue	0.00	0.00	8,836.97	208,862.37	0.00	(208,862.37)	(208,862.37)

Grant 111371 - Sea Grant 2001-2006
Fund 111791 - Sea Grant Extension Coastal

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	26,000.00	52,000.00	0.00	0.00	0.00	26,000.00	52,000.00
616F10 Extension Educator	0.00	0.00	0.00	51,999.92	0.00	(51,999.92)	(51,999.92)
*Total: 61 - Salaries and Wages	26,000.00	52,000.00	0.00	51,999.92	0.00	(25,999.92)	0.08
65YF10 Full Fringe Benefit Distr Expe	10,530.00	21,060.00	0.00	21,494.48	0.00	(10,964.48)	(434.48)
*Total: 65 - Fringe Benefits	10,530.00	21,060.00	0.00	21,494.48	0.00	(10,964.48)	(434.48)
710 Travel	1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
710000 In-State Travel	0.00	0.00	377.36	418.04	0.00	(418.04)	(418.04)
710100 Out-of-State Travel	0.00	0.00	40.70	987.87	0.00	(987.87)	(987.87)
710300 Conference Registration Fees	0.00	0.00	10.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Travel	1,200.00	2,400.00	428.06	1,790.91	0.00	(590.91)	609.09
7112 Research Supplies	1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
713000 Printing & Copying-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
714000 Postage-General	0.00	0.00	0.02	20.94	0.00	(20.94)	(20.94)
Subtotal: Non-Travel Support	1,952.00	3,904.00	0.02	229.94	0.00	1,722.06	3,674.06
*Total: 71 - Support (Travel & Non-Travel)	3,152.00	6,304.00	428.08	2,020.85	0.00	1,131.15	4,283.15
**Total Direct Cost Expenditures	39,682.00	79,364.00	428.08	75,515.25	0.00	(35,833.25)	3,848.75
760300 F&A Expenditures	10,317.00	20,634.00	111.30	19,633.95	0.00	(9,316.95)	1,000.05
*Total: 76 - F&A and Internal Allocations	10,317.00	20,634.00	111.30	19,633.95	0.00	(9,316.95)	1,000.05
**Total Indirect Cost Expenditures	10,317.00	20,634.00	111.30	19,633.95	0.00	(9,316.95)	1,000.05
***Total Expenditures	49,999.00	99,998.00	539.38	95,149.20	0.00	(45,150.20)	4,848.80
Revenue							
530000 Federal Programs	0.00	0.00	539.38	95,149.20	0.00	(95,149.20)	(95,149.20)
*Total: 53 - Sponsored Programs	0.00	0.00	539.38	95,149.20	0.00	(95,149.20)	(95,149.20)
***Total Revenue	0.00	0.00	539.38	95,149.20	0.00	(95,149.20)	(95,149.20)

Grant 111371 - Sea Grant 2001-2006
Fund 111792 - Sea Grant EPA Smart Growth

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
710100 Out-of-State Travel	0.00	0.00	0.00	2,613.12	0.00	(2,613.12)	(2,613.12)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel	0.00	2,000.00	0.00	3,108.76	0.00	(3,108.76)	(1,108.76)
7112 Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
711200 Research Supplies	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
Subtotal: Non-Travel Support	0.00	1,968.00	0.00	172.00	0.00	(172.00)	1,796.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,968.00	0.00	3,280.76	0.00	(3,280.76)	687.24
**Total Direct Cost Expenditures	0.00	3,968.00	0.00	3,280.76	0.00	(3,280.76)	687.24
760300 F&A Expenditures	0.00	1,032.00	0.00	853.01	0.00	(853.01)	178.99
*Total: 76 - F&A and Internal Allocations	0.00	1,032.00	0.00	853.01	0.00	(853.01)	178.99
**Total Indirect Cost Expenditures	0.00	1,032.00	0.00	853.01	0.00	(853.01)	178.99
***Total Expenditures	0.00	5,000.00	0.00	4,133.77	0.00	(4,133.77)	866.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,133.77	0.00	(4,133.77)	(4,133.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,133.77	0.00	(4,133.77)	(4,133.77)
***Total Revenue	0.00	0.00	0.00	4,133.77	0.00	(4,133.77)	(4,133.77)

Grant 111371 - Sea Grant 2001-2006
Fund 111796 - Environmental Controls Shrimp

Status: Active
FMGR: Runge, Jeffrey A
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(472.66)	0.00	0.00	0.00	0.00	(472.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,078.52	0.00	(5,078.52)	(5,078.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,176.00	29,923.00	0.00	0.00	0.00	20,176.00	29,923.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,771.34	6,771.34	0.00	(6,771.34)	(6,771.34)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613NZ0	Grad Unallocated Budget (Bud Only)	23,300.00	32,604.64	0.00	0.00	0.00	23,300.00	32,604.64
615F10	PAT	0.00	0.00	0.00	2,829.06	0.00	(2,829.06)	(2,829.06)
615NZ0	PAT Unallocated Budget (Bud Only)	5,856.00	8,685.00	0.00	0.00	0.00	5,856.00	8,685.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,984.00	0.00	20,774.00	0.00	(20,774.00)	(8,790.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		51,332.00	84,723.98	6,771.34	42,057.99	0.00	9,274.01	42,665.99
65	Fringe Benefits	0.00	(189.07)	0.00	0.00	0.00	0.00	(189.07)
65YF10	Full Fringe Benefit Distr Expe	11,335.00	17,178.00	0.00	3,163.03	0.00	8,171.97	14,014.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	616.20	2,396.40	0.00	(2,396.40)	(1,385.04)
*Total: 65 - Fringe Benefits		11,335.00	18,000.29	616.20	5,559.43	0.00	5,775.57	12,440.86
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
710100	Out-of-State Travel	0.00	0.00	0.00	164.14	0.00	(164.14)	(164.14)
Subtotal: Travel		0.00	500.00	0.00	187.90	0.00	(187.90)	312.10
71	Support	0.00	661.73	0.00	0.00	0.00	0.00	661.73
711100	Supplies-General	0.00	0.00	0.00	65.06	0.00	(65.06)	(65.06)
7112	Research Supplies	12,710.00	22,405.00	0.00	0.00	0.00	12,710.00	22,405.00
711200	Research Supplies	0.00	0.00	0.00	12,753.58	0.00	(12,753.58)	(12,753.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.15	0.00	(23.15)	(23.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	424.71	0.00	(424.71)	(424.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	(1,980.00)	7,845.12	0.00	(7,845.12)	(7,845.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		12,710.00	23,566.73	(1,980.00)	21,111.62	0.00	(8,401.62)	2,455.11
*Total: 71 - Support (Travel & Non-Travel)		12,710.00	24,066.73	(1,980.00)	21,299.52	0.00	(8,589.52)	2,767.21
740000	Cap Equipment	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 74 - Capitalizable Plant and Equipment		400.00	400.00	0.00	0.00	0.00	400.00	400.00

Grant 111371 - Sea Grant 2001-2006
Fund 111796 - Environmental Controls Shrimp

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	75,777.00	127,191.00	5,407.54	68,916.94	0.00	6,860.06	58,274.06
760300 F&A Expenditures	34,857.00	58,507.00	2,487.47	31,701.94	0.00	3,155.06	26,805.06
*Total: 76 - F&A and Internal Allocations	34,857.00	58,507.00	2,487.47	31,701.94	0.00	3,155.06	26,805.06
**Total Indirect Cost Expenditures	34,857.00	58,507.00	2,487.47	31,701.94	0.00	3,155.06	26,805.06
***Total Expenditures	110,634.00	185,698.00	7,895.01	100,618.88	0.00	10,015.12	85,079.12
Revenue							
530000 Federal Programs	0.00	0.00	7,895.01	100,618.88	0.00	(100,618.88)	(100,618.88)
*Total: 53 - Sponsored Programs	0.00	0.00	7,895.01	100,618.88	0.00	(100,618.88)	(100,618.88)
***Total Revenue	0.00	0.00	7,895.01	100,618.88	0.00	(100,618.88)	(100,618.88)

Grant 111371 - Sea Grant 2001-2006
Fund 111797 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,732.62	0.00	(34,732.62)	(34,732.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
615F10	PAT	0.00	0.00	0.00	9,569.05	0.00	(9,569.05)	(9,569.05)
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
617F10	Operating Staff	0.00	0.00	831.60	3,789.55	0.00	(3,789.55)	(3,789.55)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	588.50	0.00	(588.50)	(588.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
*Total: 61 - Salaries and Wages		51,793.00	51,793.00	831.60	50,313.72	0.00	1,479.28	1,479.28
65YF10	Full Fringe Benefit Distr Expe	17,953.00	17,953.00	360.90	19,881.37	0.00	(1,928.37)	(1,928.37)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
*Total: 65 - Fringe Benefits		17,953.00	17,953.00	360.90	19,932.59	0.00	(1,979.59)	(1,979.59)
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.77	0.00	(2,324.77)	(2,324.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		2,400.00	2,400.00	0.00	2,401.67	0.00	(1.67)	(1.67)
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
711200	Research Supplies	0.00	0.00	0.00	1,412.26	0.00	(1,412.26)	(1,412.26)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
Subtotal: Non-Travel Support		9,444.00	9,444.00	0.00	1,669.76	0.00	7,774.24	7,774.24
*Total: 71 - Support (Travel & Non-Travel)		11,844.00	11,844.00	0.00	4,071.43	0.00	7,772.57	7,772.57
**Total Direct Cost Expenditures		81,590.00	81,590.00	1,192.50	74,317.74	0.00	7,272.26	7,272.26
760300	F&A Expenditures	37,531.00	37,531.00	548.55	34,186.13	0.00	3,344.87	3,344.87
*Total: 76 - F&A and Internal Allocations		37,531.00	37,531.00	548.55	34,186.13	0.00	3,344.87	3,344.87
**Total Indirect Cost Expenditures		37,531.00	37,531.00	548.55	34,186.13	0.00	3,344.87	3,344.87
***Total Expenditures		119,121.00	119,121.00	1,741.05	108,503.87	0.00	10,617.13	10,617.13

Revenue

Grant 111371 - Sea Grant 2001-2006
Fund 111797 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,741.05	108,503.87	0.00	(108,503.87)	(108,503.87)
*Total: 53 - Sponsored Programs	0.00	0.00	1,741.05	108,503.87	0.00	(108,503.87)	(108,503.87)
***Total Revenue	0.00	0.00	1,741.05	108,503.87	0.00	(108,503.87)	(108,503.87)

Grant 111371 - Sea Grant 2001-2006
Fund 111798 - Sex Determination Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,516.56	0.00	(6,516.56)	(6,516.56)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		24,112.00	24,112.00	0.00	6,516.56	0.00	17,595.44	17,595.44
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
*Total: 65 - Fringe Benefits		1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
710000	In-State Travel	0.00	0.00	0.00	85.05	0.00	(85.05)	(85.05)
710100	Out-of-State Travel	0.00	0.00	0.00	846.69	0.00	(846.69)	(846.69)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	271.30	0.00	(271.30)	(271.30)
Subtotal: Travel		873.00	873.00	0.00	1,203.04	0.00	(330.04)	(330.04)
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
711200	Research Supplies	0.00	0.00	1,253.50	18,438.34	0.00	(18,438.34)	(18,438.34)
713000	Printing & Copying-General	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.23	0.00	(8.23)	(8.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	(6,824.75)	(6,824.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support		8,676.00	8,676.00	1,253.50	25,445.46	0.00	(16,769.46)	(16,769.46)
*Total: 71 - Support (Travel & Non-Travel)		9,549.00	9,549.00	1,253.50	26,648.50	0.00	(17,099.50)	(17,099.50)
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	(1,866.23)	(1,866.23)
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	1,866.23	0.00	2,428.77	2,428.77
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures		46,594.00	46,594.00	1,253.50	40,581.29	0.00	6,012.71	6,012.71
760300	F&A Expenditures	16,008.00	16,008.00	576.60	15,256.05	0.00	751.95	751.95
*Total: 76 - F&A and Internal Allocations		16,008.00	16,008.00	576.60	15,256.05	0.00	751.95	751.95

Grant 111371 - Sea Grant 2001-2006
Fund 111798 - Sex Determination Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	16,008.00	16,008.00	576.60	15,256.05	0.00	751.95	751.95
***Total Expenditures	62,602.00	62,602.00	1,830.10	55,837.34	0.00	6,764.66	6,764.66
Revenue							
530000 Federal Programs	0.00	0.00	1,830.10	55,837.34	0.00	(55,837.34)	(55,837.34)
*Total: 53 - Sponsored Programs	0.00	0.00	1,830.10	55,837.34	0.00	(55,837.34)	(55,837.34)
***Total Revenue	0.00	0.00	1,830.10	55,837.34	0.00	(55,837.34)	(55,837.34)

Grant 111371 - Sea Grant 2001-2006
Fund 111799 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,149.00	9,249.04	0.00	(9,249.04)	(9,249.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	769.50	0.00	(769.50)	(769.50)
*Total: 61 - Salaries and Wages		18,040.00	18,040.00	1,149.00	16,618.55	0.00	1,421.45	1,421.45
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.56	894.24	0.00	(894.24)	(894.24)
*Total: 65 - Fringe Benefits		967.00	967.00	104.56	894.24	0.00	72.76	72.76
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,378.73	0.00	(3,378.73)	(3,378.73)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,477.73	0.00	(477.73)	(477.73)
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
711200	Research Supplies	0.00	0.00	172.68	2,334.64	0.00	(2,334.64)	(2,334.64)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.40	0.00	(576.40)	(576.40)
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		9,298.00	9,298.00	172.68	2,931.04	0.00	6,366.96	6,366.96
*Total: 71 - Support (Travel & Non-Travel)		12,298.00	12,298.00	172.68	6,408.77	0.00	5,889.23	5,889.23
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	3,029.05	0.00	1,265.95	1,265.95
**Total Direct Cost Expenditures		35,600.00	35,600.00	1,426.24	26,950.61	0.00	8,649.39	8,649.39
760300	F&A Expenditures	14,400.00	14,400.00	656.07	11,003.94	0.00	3,396.06	3,396.06
*Total: 76 - F&A and Internal Allocations		14,400.00	14,400.00	656.07	11,003.94	0.00	3,396.06	3,396.06
**Total Indirect Cost Expenditures		14,400.00	14,400.00	656.07	11,003.94	0.00	3,396.06	3,396.06
***Total Expenditures		50,000.00	50,000.00	2,082.31	37,954.55	0.00	12,045.45	12,045.45

Revenue

Grant 111371 - Sea Grant 2001-2006
Fund 111799 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	2,082.31	37,954.55	0.00	(37,954.55)	(37,954.55)
*Total: 53 - Sponsored Programs	0.00	0.00	2,082.31	37,954.55	0.00	(37,954.55)	(37,954.55)
***Total Revenue	0.00	0.00	2,082.31	37,954.55	0.00	(37,954.55)	(37,954.55)

Grant 111371 - Sea Grant 2001-2006
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/31/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	96,200.00	96,200.00
616F10	Extension Educator	0.00	0.00	0.00	74,138.18	0.00	(74,138.18)	(74,138.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,497.50	38,892.98	0.00	(38,892.98)	(38,892.98)
*Total: 61 - Salaries and Wages		104,400.00	104,400.00	2,497.50	113,031.16	0.00	(8,631.16)	(8,631.16)
65YF10	Full Fringe Benefit Distr Expe	37,016.00	37,016.00	0.00	30,435.77	0.00	6,580.23	6,580.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.27	3,362.56	0.00	(3,362.56)	(3,362.56)
*Total: 65 - Fringe Benefits		37,016.00	37,016.00	227.27	33,798.33	0.00	3,217.67	3,217.67
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	42.72	312.72	0.00	(312.72)	(312.72)
710100	Out-of-State Travel	0.00	0.00	243.86	469.60	0.00	(469.60)	(469.60)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		3,000.00	3,000.00	286.58	1,132.32	0.00	1,867.68	1,867.68
711100	Supplies-General	0.00	0.00	0.00	173.51	0.00	(173.51)	(173.51)
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	521.65	5,797.93	0.00	(5,797.93)	(5,797.93)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718048	Telecom-Local Exchange Carrier	0.00	0.00	110.06	1,356.87	0.00	(1,356.87)	(1,356.87)
Subtotal: Non-Travel Support		13,420.00	13,420.00	631.71	8,506.49	0.00	4,913.51	4,913.51
*Total: 71 - Support (Travel & Non-Travel)		16,420.00	16,420.00	918.29	9,638.81	0.00	6,781.19	6,781.19
**Total Direct Cost Expenditures		157,836.00	157,836.00	3,643.06	156,468.30	0.00	1,367.70	1,367.70
***Total Expenditures		157,836.00	157,836.00	3,643.06	156,468.30	0.00	1,367.70	1,367.70
Revenue								
530000	Federal Programs	0.00	0.00	3,643.06	156,468.30	0.00	(156,468.30)	(156,468.30)
*Total: 53 - Sponsored Programs		0.00	0.00	3,643.06	156,468.30	0.00	(156,468.30)	(156,468.30)
***Total Revenue		0.00	0.00	3,643.06	156,468.30	0.00	(156,468.30)	(156,468.30)

Grant 111371 - Sea Grant 2001-2006
Fund 111801 - Sea Grant Extension: Rollie

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	0.00	77,098.93	0.00	(77,098.93)	(77,098.93)
*Total: 61 - Salaries and Wages		78,000.00	78,000.00	0.00	77,098.93	0.00	901.07	901.07
65YF10	Full Fringe Benefit Distr Expe	31,590.00	31,590.00	0.00	32,180.19	0.00	(590.19)	(590.19)
*Total: 65 - Fringe Benefits		31,590.00	31,590.00	0.00	32,180.19	0.00	(590.19)	(590.19)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,590.00	109,590.00	0.00	109,279.12	0.00	310.88	310.88
***Total Expenditures		109,590.00	109,590.00	0.00	109,279.12	0.00	310.88	310.88
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,279.12	0.00	(109,279.12)	(109,279.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	109,279.12	0.00	(109,279.12)	(109,279.12)
***Total Revenue		0.00	0.00	0.00	109,279.12	0.00	(109,279.12)	(109,279.12)

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Indirect Cost Information

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111825 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
616F10	Extension Educator	0.00	0.00	10,719.54	52,032.27	0.00	(52,032.27)	(52,032.27)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		84,000.00	84,000.00	10,719.54	52,032.27	0.00	31,967.73	31,967.73
65YF10	Full Fringe Benefit Distr Expe	32,291.00	32,291.00	4,652.28	21,733.94	0.00	10,557.06	10,557.06
*Total: 65 - Fringe Benefits		32,291.00	32,291.00	4,652.28	21,733.94	0.00	10,557.06	10,557.06
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	172.44	0.00	(172.44)	(172.44)
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.85	0.00	(1,594.85)	(1,594.85)
710300	Conference Registration Fees	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.85	0.00	(421.85)	(421.85)
Subtotal: Travel		2,000.00	2,000.00	0.00	2,511.64	0.00	(511.64)	(511.64)
711000	Purchasing Cards	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
711100	Supplies-General	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
711200	Research Supplies	0.00	0.00	81.73	1,244.27	0.00	(1,244.27)	(1,244.27)
713000	Printing & Copying-General	0.00	0.00	100.13	266.97	0.00	(266.97)	(266.97)
714000	Postage-General	0.00	0.00	121.06	355.95	0.00	(355.95)	(355.95)
716100	Rentals & Leases-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	650.00	950.00	0.00	(950.00)	(950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.44	472.51	200.00	(672.51)	(672.51)
Subtotal: Non-Travel Support		3,284.00	3,284.00	1,095.36	4,872.40	200.00	(1,788.40)	(1,788.40)
*Total: 71 - Support (Travel & Non-Travel)		5,284.00	5,284.00	1,095.36	7,384.04	200.00	(2,300.04)	(2,300.04)
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
*Total: 72 - Student and/or Participant Support		2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
**Total Direct Cost Expenditures		124,430.00	124,430.00	16,467.18	81,150.25	200.00	43,079.75	43,079.75
760300	F&A Expenditures	32,352.00	32,352.00	4,281.44	21,099.13	0.00	11,252.87	11,252.87
*Total: 76 - F&A and Internal Allocations		32,352.00	32,352.00	4,281.44	21,099.13	0.00	11,252.87	11,252.87
**Total Indirect Cost Expenditures		32,352.00	32,352.00	4,281.44	21,099.13	0.00	11,252.87	11,252.87

Grant 111371 - Sea Grant 2001-2006
Fund 111825 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	156,782.00	156,782.00	20,748.62	102,249.38	200.00	54,332.62	54,332.62
Revenue							
530000 Federal Programs	0.00	0.00	20,748.62	102,249.38	0.00	(102,249.38)	(102,249.38)
*Total: 53 - Sponsored Programs	0.00	0.00	20,748.62	102,249.38	0.00	(102,249.38)	(102,249.38)
***Total Revenue	0.00	0.00	20,748.62	102,249.38	0.00	(102,249.38)	(102,249.38)

Grant 111371 - Sea Grant 2001-2006
Fund 111860 - Origins of Invasive Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/26/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	3,042.45	0.00	(3,042.45)	1,957.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	3,042.45	0.00	(3,042.45)	1,957.55
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	3,042.45	0.00	(3,042.45)	1,957.55
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	3,042.45	0.00	(3,042.45)	1,957.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
***Total Revenue	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)

Grant 111371 - Sea Grant 2001-2006
Fund 111860 - Origins of Invasive Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/26/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		Equipment Vesting
					USNH
					Idc Waiver
					YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111914 - A Novel Technique for Batoids

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
61SNWS College Work Study	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	101.99	0.00	(101.99)	4,298.01
65YF10 Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00
*Total: 65 - Fringe Benefits	0.00	102.00	0.00	0.00	0.00	0.00	102.00
710 Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	320.15	0.00	(320.15)	(320.15)
Subtotal: Travel	0.00	450.00	0.00	320.15	0.00	(320.15)	129.85
711200 Research Supplies	0.00	0.00	0.00	2,123.23	0.00	(2,123.23)	(2,123.23)
713000 Printing & Copying-General	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,206.73	0.00	(2,206.73)	(2,206.73)
*Total: 71 - Support (Travel & Non-Travel)	0.00	450.00	0.00	2,526.88	0.00	(2,526.88)	(2,076.88)
**Total Direct Cost Expenditures	0.00	4,952.00	0.00	2,628.87	0.00	(2,628.87)	2,323.13
***Total Expenditures	0.00	4,952.00	0.00	2,628.87	0.00	(2,628.87)	2,323.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,628.87	0.00	(2,628.87)	(2,628.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,628.87	0.00	(2,628.87)	(2,628.87)
***Total Revenue	0.00	0.00	0.00	2,628.87	0.00	(2,628.87)	(2,628.87)

Grant 111371 - Sea Grant 2001-2006
Fund 111915 - Age & Size Difference Thorny Skates

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,300.64	0.00	(11,300.64)	(11,300.64)
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
*Total: 61 - Salaries and Wages		24,460.00	28,960.00	0.00	13,046.64	0.00	11,413.36	15,913.36
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.89	0.00	(158.89)	(158.89)
*Total: 65 - Fringe Benefits		2,079.00	2,462.00	0.00	158.89	0.00	1,920.11	2,303.11
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	432.60	0.00	(432.60)	(432.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		500.00	2,000.00	0.00	1,832.60	0.00	(1,332.60)	167.40
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	14,930.00	17,930.00
711200	Research Supplies	0.00	0.00	100.63	2,757.54	0.00	(2,757.54)	(2,757.54)
714030	Postage-Express Mail	0.00	0.00	0.00	361.33	0.00	(361.33)	(361.33)
717000	Consulting-General	0.00	0.00	0.00	19,500.00	500.00	(20,000.00)	(20,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	576.00	424.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		14,930.00	17,930.00	100.63	23,194.87	924.00	(9,188.87)	(6,188.87)
*Total: 71 - Support (Travel & Non-Travel)		15,430.00	19,930.00	100.63	25,027.47	924.00	(10,521.47)	(6,021.47)
**Total Direct Cost Expenditures		41,969.00	51,352.00	100.63	38,233.00	924.00	2,812.00	12,195.00
760300	F&A Expenditures	19,306.00	23,622.00	46.29	17,587.14	0.00	1,718.86	6,034.86
*Total: 76 - F&A and Internal Allocations		19,306.00	23,622.00	46.29	17,587.14	0.00	1,718.86	6,034.86
**Total Indirect Cost Expenditures		19,306.00	23,622.00	46.29	17,587.14	0.00	1,718.86	6,034.86
***Total Expenditures		61,275.00	74,974.00	146.92	55,820.14	924.00	4,530.86	18,229.86
Revenue								
530000	Federal Programs	0.00	0.00	146.92	55,820.14	0.00	(55,820.14)	(55,820.14)
*Total: 53 - Sponsored Programs		0.00	0.00	146.92	55,820.14	0.00	(55,820.14)	(55,820.14)

Grant 111371 - Sea Grant 2001-2006
Fund 111915 - Age & Size Difference Thorny Skates

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	146.92	55,820.14	0.00	(55,820.14)	(55,820.14)

Grant 111371 - Sea Grant 2001-2006
Fund 111921 - Invasive Species Preliminary Study

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,727.00	2,727.00	0.00	0.00	0.00	2,727.00	2,727.00
*Total: 61 - Salaries and Wages			2,727.00	2,727.00	0.00	2,597.50	0.00	129.50	129.50
65YF10	Full Fringe Benefit Distr Expe		273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	231.69	0.00	(231.69)	(231.69)
*Total: 65 - Fringe Benefits			273.00	273.00	0.00	231.69	0.00	41.31	41.31
**Total Direct Cost Expenditures			3,000.00	3,000.00	0.00	2,829.19	0.00	170.81	170.81
***Total Expenditures			3,000.00	3,000.00	0.00	2,829.19	0.00	170.81	170.81
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,829.19	0.00	(2,829.19)	(2,829.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,829.19	0.00	(2,829.19)	(2,829.19)
***Total Revenue			0.00	0.00	0.00	2,829.19	0.00	(2,829.19)	(2,829.19)

Grant 111371 - Sea Grant 2001-2006
Fund 111925 - RARGOM Workshop

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111925 - RARGOM Workshop

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	CFDA #:	11.417	IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Expend End Date:		Approved For Preaward	YES
		Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,610.56	0.00	(10,610.56)	(10,610.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	16,111.00	16,111.00
615F10 PAT	0.00	0.00	0.00	2,362.27	0.00	(2,362.27)	(2,362.27)
615NZ0 PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	18,841.00	18,841.00	0.00	12,972.83	0.00	5,868.17	5,868.17
65YF10 Full Fringe Benefit Distr Expe	8,177.00	8,177.00	0.00	5,630.26	0.00	2,546.74	2,546.74
*Total: 65 - Fringe Benefits	8,177.00	8,177.00	0.00	5,630.26	0.00	2,546.74	2,546.74
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	0.00	23,150.00	0.00	23,149.35	0.00	(23,149.35)	0.65
Subtotal: Travel	8,000.00	31,150.00	0.00	23,149.35	0.00	(15,149.35)	8,000.65
7111 Supplies	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,183.05	0.00	(1,183.05)	(1,183.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	41,850.00	18,700.00	0.00	10,800.00	0.00	31,050.00	7,900.00
Subtotal: Non-Travel Support	44,340.00	21,190.00	0.00	11,983.05	0.00	32,356.95	9,206.95
*Total: 71 - Support (Travel & Non-Travel)	52,340.00	52,340.00	0.00	35,132.40	0.00	17,207.60	17,207.60
**Total Direct Cost Expenditures	79,358.00	79,358.00	0.00	53,735.49	0.00	25,622.51	25,622.51
760300 F&A Expenditures	20,633.00	20,633.00	0.00	13,971.14	0.00	6,661.86	6,661.86
*Total: 76 - F&A and Internal Allocations	20,633.00	20,633.00	0.00	13,971.14	0.00	6,661.86	6,661.86
**Total Indirect Cost Expenditures	20,633.00	20,633.00	0.00	13,971.14	0.00	6,661.86	6,661.86
***Total Expenditures	99,991.00	99,991.00	0.00	67,706.63	0.00	32,284.37	32,284.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,706.63	0.00	(67,706.63)	(67,706.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,706.63	0.00	(67,706.63)	(67,706.63)
***Total Revenue	0.00	0.00	0.00	67,706.63	0.00	(67,706.63)	(67,706.63)

Grant 111371 - Sea Grant 2001-2006
Fund 111927 - Distribution and Migration Sunfish

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
717200	Other Professional Services-General	0.00	0.00	0.00	960.33	2,574.40	(3,534.73)	(3,534.73)
Subtotal: Non-Travel Support		5,198.00	5,198.00	0.00	960.33	2,574.40	1,663.27	1,663.27
*Total: 71 - Support (Travel & Non-Travel)		5,198.00	5,198.00	0.00	960.33	2,574.40	1,663.27	1,663.27
**Total Direct Cost Expenditures		5,198.00	5,198.00	0.00	960.33	2,574.40	1,663.27	1,663.27
***Total Expenditures		5,198.00	5,198.00	0.00	960.33	2,574.40	1,663.27	1,663.27
Revenue								
530000	Federal Programs	0.00	0.00	0.00	960.33	0.00	(960.33)	(960.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	960.33	0.00	(960.33)	(960.33)
***Total Revenue		0.00	0.00	0.00	960.33	0.00	(960.33)	(960.33)

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPDB - PI David Burdick

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 111928 - Migrations of Horseshoe Crabs

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2005	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	477.00	0.00	523.00	523.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	113.30	0.00	(113.30)	(113.30)
Subtotal: Travel	0.00	0.00	0.00	113.30	0.00	(113.30)	(113.30)
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	0.00	8,712.20	0.00	(8,712.20)	(8,712.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	9,109.70	0.00	(409.70)	(409.70)
*Total: 71 - Support (Travel & Non-Travel)	8,700.00	8,700.00	0.00	9,223.00	0.00	(523.00)	(523.00)
**Total Direct Cost Expenditures	9,700.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00
***Total Expenditures	9,700.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
***Total Revenue	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111942 - Aquatic Species Outreach

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,060.00	19,060.00	0.00	0.00	0.00	19,060.00	19,060.00
616F10	Extension Educator	0.00	0.00	0.00	12,000.27	0.00	(12,000.27)	(12,000.27)
*Total: 61 - Salaries and Wages		19,060.00	19,060.00	0.00	12,000.27	0.00	7,059.73	7,059.73
65YF10	Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	5,208.14	0.00	2,231.86	2,231.86
*Total: 65 - Fringe Benefits		7,440.00	7,440.00	0.00	5,208.14	0.00	2,231.86	2,231.86
710	Travel	981.00	981.00	0.00	0.00	0.00	981.00	981.00
710100	Out-of-State Travel	0.00	0.00	211.08	269.08	0.00	(269.08)	(269.08)
Subtotal: Travel		981.00	981.00	211.08	269.08	0.00	711.92	711.92
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	141.81	0.00	1,858.19	1,858.19
*Total: 71 - Support (Travel & Non-Travel)		2,981.00	2,981.00	211.08	410.89	0.00	2,570.11	2,570.11
**Total Direct Cost Expenditures		29,481.00	29,481.00	211.08	17,619.30	0.00	11,861.70	11,861.70
760300	F&A Expenditures	8,019.00	8,019.00	54.88	4,581.04	0.00	3,437.96	3,437.96
*Total: 76 - F&A and Internal Allocations		8,019.00	8,019.00	54.88	4,581.04	0.00	3,437.96	3,437.96
**Total Indirect Cost Expenditures		8,019.00	8,019.00	54.88	4,581.04	0.00	3,437.96	3,437.96
***Total Expenditures		37,500.00	37,500.00	265.96	22,200.34	0.00	15,299.66	15,299.66
Revenue								
530000	Federal Programs	0.00	0.00	265.96	22,200.34	0.00	(22,200.34)	(22,200.34)
*Total: 53 - Sponsored Programs		0.00	0.00	265.96	22,200.34	0.00	(22,200.34)	(22,200.34)
***Total Revenue		0.00	0.00	265.96	22,200.34	0.00	(22,200.34)	(22,200.34)

Grant 111371 - Sea Grant 2001-2006
Fund 111948 - Program Mgmt.& Development Shiptime

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
716125	Rentals-Vehicles incl Marine	0.00	13,280.00	6,080.00	6,080.00	0.00	(6,080.00)	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		0.00	13,280.00	6,080.00	12,100.00	0.00	(12,100.00)	1,180.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,280.00	6,080.00	12,100.00	0.00	(12,100.00)	1,180.00
**Total Direct Cost Expenditures		0.00	13,280.00	6,080.00	12,100.00	0.00	(12,100.00)	1,180.00
***Total Expenditures		0.00	13,280.00	6,080.00	12,100.00	0.00	(12,100.00)	1,180.00
Revenue								
530000	Federal Programs	0.00	0.00	6,080.00	12,100.00	0.00	(12,100.00)	(12,100.00)
*Total: 53 - Sponsored Programs		0.00	0.00	6,080.00	12,100.00	0.00	(12,100.00)	(12,100.00)
***Total Revenue		0.00	0.00	6,080.00	12,100.00	0.00	(12,100.00)	(12,100.00)

Grant 111371 - Sea Grant 2001-2006
Fund 111948 - Program Mgmt.& Development Shiptime

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716125 Rentals-Vehicles incl Marine	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
Subtotal: Non-Travel Support	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
**Total Direct Cost Expenditures	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
***Total Expenditures	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111949 - Sea Grant Program Development

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	11,756.00	0.00	0.00	0.00	0.00	11,756.00
711200 Research Supplies	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
Subtotal: Non-Travel Support	0.00	11,756.00	0.00	341.00	0.00	(341.00)	11,415.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,756.00	0.00	341.00	0.00	(341.00)	11,415.00
**Total Direct Cost Expenditures	0.00	11,756.00	0.00	341.00	0.00	(341.00)	11,415.00
760300 F&A Expenditures	0.00	3,644.00	0.00	105.71	0.00	(105.71)	3,538.29
*Total: 76 - F&A and Internal Allocations	0.00	3,644.00	0.00	105.71	0.00	(105.71)	3,538.29
**Total Indirect Cost Expenditures	0.00	3,644.00	0.00	105.71	0.00	(105.71)	3,538.29
***Total Expenditures	0.00	15,400.00	0.00	446.71	0.00	(446.71)	14,953.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.71	0.00	(446.71)	(446.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	446.71	0.00	(446.71)	(446.71)
***Total Revenue	0.00	0.00	0.00	446.71	0.00	(446.71)	(446.71)

Grant 111371 - Sea Grant 2001-2006
Fund 111949 - Sea Grant Program Development

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
Subtotal: Non-Travel Support	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
**Total Direct Cost Expenditures	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
760300 F&A Expenditures	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
*Total: 76 - F&A and Internal Allocations	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
**Total Indirect Cost Expenditures	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
***Total Expenditures	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00

Grant 111371 - Sea Grant 2001-2006
Fund 111956 - Evaluation of Gonad Taste

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/18/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	9,999.00	9,999.00	0.00	7,668.19	0.00	2,330.81	2,330.81
*Total: 61 - Salaries and Wages	9,999.00	9,999.00	0.00	7,668.19	0.00	2,330.81	2,330.81
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,963.07	0.00	(1,963.07)	(1,963.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,963.07	0.00	(1,963.07)	(1,963.07)
**Total Direct Cost Expenditures	9,999.00	9,999.00	0.00	9,631.26	0.00	367.74	367.74
***Total Expenditures	9,999.00	9,999.00	0.00	9,631.26	0.00	367.74	367.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,631.26	0.00	(9,631.26)	(9,631.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,631.26	0.00	(9,631.26)	(9,631.26)
***Total Revenue	0.00	0.00	0.00	9,631.26	0.00	(9,631.26)	(9,631.26)

Grant 111371 - Sea Grant 2001-2006
Fund 111A06 - Origins Impact of Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,938.00	13,938.00	0.00	0.00	0.00	13,938.00	13,938.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		42,038.00	42,038.00	0.00	0.00	0.00	42,038.00	42,038.00
65YF10	Full Fringe Benefit Distr Expe	2,417.00	2,417.00	0.00	0.00	0.00	2,417.00	2,417.00
*Total: 65 - Fringe Benefits		2,417.00	2,417.00	0.00	0.00	0.00	2,417.00	2,417.00
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	14,725.00	14,725.00	0.00	0.00	0.00	14,725.00	14,725.00
Subtotal: Non-Travel Support		14,725.00	14,725.00	0.00	0.00	0.00	14,725.00	14,725.00
*Total: 71 - Support (Travel & Non-Travel)		19,725.00	19,725.00	0.00	0.00	0.00	19,725.00	19,725.00
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		70,180.00	70,180.00	0.00	0.00	0.00	70,180.00	70,180.00
760300	F&A Expenditures	29,523.00	29,523.00	0.00	0.00	0.00	29,523.00	29,523.00
*Total: 76 - F&A and Internal Allocations		29,523.00	29,523.00	0.00	0.00	0.00	29,523.00	29,523.00
**Total Indirect Cost Expenditures		29,523.00	29,523.00	0.00	0.00	0.00	29,523.00	29,523.00
***Total Expenditures		99,703.00	99,703.00	0.00	0.00	0.00	99,703.00	99,703.00

Grant 111371 - Sea Grant 2001-2006
Fund 111A44 - Knauss Fellowship

Status: Active

Type: Grant

FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	30,359.00	30,359.00	13,655.20	13,655.20	0.00	16,703.80	16,703.80
*Total: 61 - Salaries and Wages	30,359.00	30,359.00	13,655.20	13,655.20	0.00	16,703.80	16,703.80
65YF10 Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,242.65	1,242.65	0.00	(1,242.65)	(1,242.65)
*Total: 65 - Fringe Benefits	2,641.00	2,641.00	1,242.65	1,242.65	0.00	1,398.35	1,398.35
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400 Student or Non-Emp Travel	0.00	0.00	3,188.11	3,188.11	0.00	(3,188.11)	(3,188.11)
Subtotal: Travel	5,500.00	5,500.00	3,188.11	3,188.11	0.00	2,311.89	2,311.89
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71C600 Insurance	0.00	0.00	849.18	849.18	0.00	(849.18)	(849.18)
Subtotal: Non-Travel Support	3,000.00	3,000.00	849.18	849.18	0.00	2,150.82	2,150.82
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	4,037.29	4,037.29	0.00	4,462.71	4,462.71
**Total Direct Cost Expenditures	41,500.00	41,500.00	18,935.14	18,935.14	0.00	22,564.86	22,564.86
***Total Expenditures	41,500.00	41,500.00	18,935.14	18,935.14	0.00	22,564.86	22,564.86
Revenue							
530000 Federal Programs	0.00	0.00	18,935.14	18,935.14	0.00	(18,935.14)	(18,935.14)
*Total: 53 - Sponsored Programs	0.00	0.00	18,935.14	18,935.14	0.00	(18,935.14)	(18,935.14)
***Total Revenue	0.00	0.00	18,935.14	18,935.14	0.00	(18,935.14)	(18,935.14)

Grant 111371 - Sea Grant 2001-2006
Fund 15C205 - 2001 Sea Grant:cost Shar -Cost Sh

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
*Total: 61 - Salaries and Wages		4,056.00	178,453.00	0.00	170,908.93	0.00	(166,852.93)	7,544.07
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
**Total Direct Cost Expenditures		5,557.00	242,738.00	0.00	226,406.54	0.00	(220,849.54)	16,331.46
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	0.00	70,186.01	0.00	(68,741.01)	(68,741.01)
*Total: 76 - F&A and Internal Allocations		1,445.00	165,465.00	0.00	70,186.01	0.00	(68,741.01)	95,278.99
**Total Indirect Cost Expenditures		1,445.00	165,465.00	0.00	70,186.01	0.00	(68,741.01)	95,278.99
***Total Expenditures		7,002.00	408,203.00	0.00	296,592.55	0.00	(289,590.55)	111,610.45
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
*Total: 53 - Sponsored Programs		7,002.00	408,203.00	0.00	84,744.55	0.00	(77,742.55)	323,458.45
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	203,932.31	0.00	(203,932.31)	(203,932.31)
811033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
*Total: 5Z - Transfers In		0.00	0.00	0.00	211,848.00	0.00	(211,848.00)	(211,848.00)
***Total Revenue		7,002.00	408,203.00	0.00	296,592.55	0.00	(289,590.55)	111,610.45

Grant 111371 - Sea Grant 2001-2006
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
*Total: 61 - Salaries and Wages		173,567.00	173,567.00	0.00	139,628.38	0.00	33,938.62	33,938.62
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
*Total: 65 - Fringe Benefits		61,609.00	61,609.00	0.00	50,522.04	0.00	11,086.96	11,086.96
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
Subtotal: Non-Travel Support		65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
*Total: 71 - Support (Travel & Non-Travel)		65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
*Total: 72 - Student and/or Participant Support		7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
**Total Direct Cost Expenditures		308,750.00	308,750.00	0.00	190,150.42	0.00	118,599.58	118,599.58
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
*Total: 76 - F&A and Internal Allocations		182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
**Total Indirect Cost Expenditures		182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total Expenditures		491,597.00	491,597.00	0.00	275,718.09	0.00	215,878.91	215,878.91
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
811033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)

Grant 111371 - Sea Grant 2001-2006
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:					Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	278,462.15	0.00	(278,462.15)	(278,462.15)

Grant 111371 - Sea Grant 2001-2006
Fund 15C305 - FY 2003 SG Cost Share on-campus

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
*Total: 61 - Salaries and Wages		49,364.00	49,364.00	0.00	1,912.00	0.00	47,452.00	47,452.00
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
*Total: 65 - Fringe Benefits		18,555.00	18,555.00	0.00	156.78	0.00	18,398.22	18,398.22
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
*Total: 72 - Student and/or Participant Support		2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		73,044.00	73,044.00	0.00	2,068.78	0.00	70,975.22	70,975.22
760300	F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
*Total: 76 - F&A and Internal Allocations		34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
**Total Indirect Cost Expenditures		34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total Expenditures		107,280.00	107,280.00	0.00	2,999.72	0.00	104,280.28	104,280.28
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
***Total Revenue		0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)

Grant 111371 - Sea Grant 2001-2006
Fund 15C309 - FY 2003 SG Cost Share off-campus

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
*Total: 61 - Salaries and Wages	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
*Total: 65 - Fringe Benefits	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
**Total Direct Cost Expenditures	53,063.00	53,063.00	0.00	0.00	0.00	53,063.00	53,063.00
760300 F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
*Total: 76 - F&A and Internal Allocations	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
**Total Indirect Cost Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total Expenditures	66,859.00	66,859.00	0.00	0.00	0.00	66,859.00	66,859.00

Grant 111371 - Sea Grant 2001-2006
Fund 15C310 - FY 2003 SG Cost Share OSA

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)		26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)		27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
*Total: 61 - Salaries and Wages			53,610.00	53,610.00	0.00	11,400.82	0.00	42,209.18	42,209.18
65YF10	Full Fringe Benefit Distr Expe		20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
*Total: 65 - Fringe Benefits			20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
**Total Direct Cost Expenditures			74,566.00	74,566.00	0.00	15,904.14	0.00	58,661.86	58,661.86
760300	F&A Expenditures		23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
*Total: 76 - F&A and Internal Allocations			23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
**Total Indirect Cost Expenditures			23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total Expenditures			97,681.00	97,681.00	0.00	20,834.42	0.00	76,846.58	76,846.58
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
*Total: 5Z - Transfers In			0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total Revenue			0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)

Grant 111371 - Sea Grant 2001-2006
Fund 15C356 - Analyzing 19th Century Fisheries

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,920.39	0.00	(47,920.39)	(47,920.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages		0.00	55,918.00	0.00	47,920.39	0.00	(47,920.39)	7,997.61
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	19,505.97	0.00	(19,505.97)	3,141.03
*Total: 65 - Fringe Benefits		0.00	22,647.00	0.00	19,505.97	0.00	(19,505.97)	3,141.03
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	119.26	1,835.28	0.00	(1,835.28)	(1,835.28)
Subtotal: Travel		0.00	5,000.00	119.26	1,835.28	0.00	(1,835.28)	3,164.72
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
713000	Printing & Copying-General	0.00	0.00	0.00	222.40	0.00	(222.40)	(222.40)
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	287.95	0.00	(287.95)	1,712.05
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	119.26	2,123.23	0.00	(2,123.23)	4,876.77
**Total Direct Cost Expenditures		0.00	85,565.00	119.26	69,549.59	0.00	(69,549.59)	16,015.41
760300	F&A Expenditures	0.00	39,360.00	54.86	31,992.82	0.00	(31,992.82)	7,367.18
*Total: 76 - F&A and Internal Allocations		0.00	39,360.00	54.86	31,992.82	0.00	(31,992.82)	7,367.18
**Total Indirect Cost Expenditures		0.00	39,360.00	54.86	31,992.82	0.00	(31,992.82)	7,367.18
***Total Expenditures		0.00	124,925.00	174.12	101,542.41	0.00	(101,542.41)	23,382.59
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	350.91	85,201.45	0.00	(85,201.45)	(85,201.45)
*Total: 5Z - Transfers In		0.00	0.00	350.91	85,201.45	0.00	(85,201.45)	(85,201.45)
***Total Revenue		0.00	0.00	350.91	85,201.45	0.00	(85,201.45)	(85,201.45)

Grant 111371 - Sea Grant 2001-2006
Fund 15C359 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNBF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,159.11	0.00	(11,159.11)	(11,159.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
*Total: 61 - Salaries and Wages		10,280.00	10,280.00	0.00	11,159.11	0.00	(879.11)	(879.11)
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,493.50	0.00	(330.50)	(330.50)
*Total: 65 - Fringe Benefits		4,163.00	4,163.00	0.00	4,493.50	0.00	(330.50)	(330.50)
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	2,771.00	0.00	1,524.00	1,524.00
**Total Direct Cost Expenditures		18,738.00	18,738.00	0.00	18,423.61	0.00	314.39	314.39
760300	F&A Expenditures	3,755.00	3,755.00	0.00	4,069.57	0.00	(314.57)	(314.57)
*Total: 76 - F&A and Internal Allocations		3,755.00	3,755.00	0.00	4,069.57	0.00	(314.57)	(314.57)
**Total Indirect Cost Expenditures		3,755.00	3,755.00	0.00	4,069.57	0.00	(314.57)	(314.57)
***Total Expenditures		22,493.00	22,493.00	0.00	22,493.18	0.00	(0.18)	(0.18)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,807.36	0.00	(22,807.36)	(22,807.36)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,807.36	0.00	(22,807.36)	(22,807.36)
***Total Revenue		0.00	0.00	0.00	22,807.36	0.00	(22,807.36)	(22,807.36)

Grant 111371 - Sea Grant 2001-2006
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,376.93	0.00	(27,376.93)	(27,376.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,235.00	28,235.00	0.00	0.00	0.00	28,235.00	28,235.00
614F10	Academic Administrator	0.00	0.00	0.00	27,497.64	0.00	(27,497.64)	(27,497.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
*Total: 61 - Salaries and Wages		28,235.00	55,515.00	0.00	54,874.57	0.00	(26,639.57)	640.43
65YF10	Full Fringe Benefit Distr Expe	11,435.00	22,483.00	0.00	22,884.83	0.00	(11,449.83)	(401.83)
*Total: 65 - Fringe Benefits		11,435.00	22,483.00	0.00	22,884.83	0.00	(11,449.83)	(401.83)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
**Total Direct Cost Expenditures		39,670.00	77,998.00	0.00	77,998.15	0.00	(38,328.15)	(0.15)
760300	F&A Expenditures	12,298.00	24,180.00	0.00	24,105.55	0.00	(11,807.55)	74.45
*Total: 76 - F&A and Internal Allocations		12,298.00	24,180.00	0.00	24,105.55	0.00	(11,807.55)	74.45
**Total Indirect Cost Expenditures		12,298.00	24,180.00	0.00	24,105.55	0.00	(11,807.55)	74.45
***Total Expenditures		51,968.00	102,178.00	0.00	102,103.70	0.00	(50,135.70)	74.30
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	104,248.02	0.00	(104,248.02)	(104,248.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	104,248.02	0.00	(104,248.02)	(104,248.02)
***Total Revenue		0.00	0.00	0.00	104,248.02	0.00	(104,248.02)	(104,248.02)

Grant 111371 - Sea Grant 2001-2006
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
615F10	PAT	0.00	0.00	0.00	15,508.94	0.00	(15,508.94)	(15,508.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
*Total: 61 - Salaries and Wages		22,802.00	44,645.00	0.00	15,508.94	0.00	7,293.06	29,136.06
65YF10	Full Fringe Benefit Distr Expe	9,235.00	18,081.00	0.00	6,228.11	0.00	3,006.89	11,852.89
*Total: 65 - Fringe Benefits		9,235.00	18,081.00	0.00	6,228.11	0.00	3,006.89	11,852.89
**Total Direct Cost Expenditures		32,037.00	62,726.00	0.00	21,737.05	0.00	10,299.95	40,988.95
760300	F&A Expenditures	9,931.00	19,445.00	0.00	6,738.44	0.00	3,192.56	12,706.56
*Total: 76 - F&A and Internal Allocations		9,931.00	19,445.00	0.00	6,738.44	0.00	3,192.56	12,706.56
**Total Indirect Cost Expenditures		9,931.00	19,445.00	0.00	6,738.44	0.00	3,192.56	12,706.56
***Total Expenditures		41,968.00	82,171.00	0.00	28,475.49	0.00	13,492.51	53,695.51
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,475.49	0.00	(28,475.49)	(28,475.49)
*Total: 5Z - Transfers In		0.00	0.00	0.00	28,475.49	0.00	(28,475.49)	(28,475.49)
***Total Revenue		0.00	0.00	0.00	28,475.49	0.00	(28,475.49)	(28,475.49)

Grant 111371 - Sea Grant 2001-2006
Fund 15C362 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.08	0.00	(22,526.08)	(22,526.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,358.00	22,716.00	0.00	0.00	0.00	11,358.00	22,716.00
*Total: 61 - Salaries and Wages	11,358.00	22,716.00	0.00	22,526.08	0.00	(11,168.08)	189.92
65YF10 Full Fringe Benefit Distr Expe	4,600.00	9,200.00	0.00	9,389.97	0.00	(4,789.97)	(189.97)
*Total: 65 - Fringe Benefits	4,600.00	9,200.00	0.00	9,389.97	0.00	(4,789.97)	(189.97)
**Total Direct Cost Expenditures	15,958.00	31,916.00	0.00	31,916.05	0.00	(15,958.05)	(0.05)
760300 F&A Expenditures	7,341.00	14,682.00	0.00	9,894.05	0.00	(2,553.05)	4,787.95
*Total: 76 - F&A and Internal Allocations	7,341.00	14,682.00	0.00	9,894.05	0.00	(2,553.05)	4,787.95
**Total Indirect Cost Expenditures	7,341.00	14,682.00	0.00	9,894.05	0.00	(2,553.05)	4,787.95
***Total Expenditures	23,299.00	46,598.00	0.00	41,810.10	0.00	(18,511.10)	4,787.90
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	263.12	42,011.88	0.00	(42,011.88)	(42,011.88)
*Total: 5Z - Transfers In	0.00	0.00	263.12	42,011.88	0.00	(42,011.88)	(42,011.88)
***Total Revenue	0.00	0.00	263.12	42,011.88	0.00	(42,011.88)	(42,011.88)

Grant 111371 - Sea Grant 2001-2006
Fund 15C363 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	30,215.00	30,215.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
*Total: 61 - Salaries and Wages	30,215.00	59,495.00	0.00	0.00	0.00	30,215.00	59,495.00
65YF10 Full Fringe Benefit Distr Expe	12,237.00	24,095.00	0.00	0.00	0.00	12,237.00	24,095.00
*Total: 65 - Fringe Benefits	12,237.00	24,095.00	0.00	0.00	0.00	12,237.00	24,095.00
**Total Direct Cost Expenditures	42,452.00	83,590.00	0.00	0.00	0.00	42,452.00	83,590.00
760300 F&A Expenditures	11,038.00	21,734.00	0.00	0.00	0.00	11,038.00	21,734.00
*Total: 76 - F&A and Internal Allocations	11,038.00	21,734.00	0.00	0.00	0.00	11,038.00	21,734.00
**Total Indirect Cost Expenditures	11,038.00	21,734.00	0.00	0.00	0.00	11,038.00	21,734.00
***Total Expenditures	53,490.00	105,324.00	0.00	0.00	0.00	53,490.00	105,324.00

Grant 111371 - Sea Grant 2001-2006
Fund 15C364 - Sea Grant Extension Coastal

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	6,438.00	6,438.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
*Total: 61 - Salaries and Wages	6,438.00	12,658.00	0.00	0.00	0.00	6,438.00	12,658.00
65YF10 Full Fringe Benefit Distr Expe	2,607.00	5,126.00	0.00	0.00	0.00	2,607.00	5,126.00
*Total: 65 - Fringe Benefits	2,607.00	5,126.00	0.00	0.00	0.00	2,607.00	5,126.00
**Total Direct Cost Expenditures	9,045.00	17,784.00	0.00	0.00	0.00	9,045.00	17,784.00
760300 F&A Expenditures	2,352.00	4,624.00	0.00	0.00	0.00	2,352.00	4,624.00
*Total: 76 - F&A and Internal Allocations	2,352.00	4,624.00	0.00	0.00	0.00	2,352.00	4,624.00
**Total Indirect Cost Expenditures	2,352.00	4,624.00	0.00	0.00	0.00	2,352.00	4,624.00
***Total Expenditures	11,397.00	22,408.00	0.00	0.00	0.00	11,397.00	22,408.00

Grant 111371 - Sea Grant 2001-2006
Fund 15C367 - CS Environmental Controls Shrimp

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
*Total: 61 - Salaries and Wages	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	357.28	357.28	0.00	(357.28)	(357.28)
*Total: 65 - Fringe Benefits	0.00	0.00	357.28	357.28	0.00	(357.28)	(357.28)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,670.00	0.00	(2,670.00)	(2,670.00)
*Total: 72 - Student and/or Participant Support	9,040.00	9,040.00	0.00	2,670.00	0.00	6,370.00	6,370.00
**Total Direct Cost Expenditures	9,540.00	9,540.00	4,283.45	6,953.45	0.00	2,586.55	2,586.55
760300 F&A Expenditures	230.00	230.00	1,970.38	1,970.38	0.00	(1,740.38)	(1,740.38)
*Total: 76 - F&A and Internal Allocations	230.00	230.00	1,970.38	1,970.38	0.00	(1,740.38)	(1,740.38)
**Total Indirect Cost Expenditures	230.00	230.00	1,970.38	1,970.38	0.00	(1,740.38)	(1,740.38)
***Total Expenditures	9,770.00	9,770.00	6,253.83	8,923.83	0.00	846.17	846.17
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	8,701.93	8,701.93	0.00	(8,701.93)	(8,701.93)
*Total: 5Z - Transfers In	0.00	0.00	8,701.93	8,701.93	0.00	(8,701.93)	(8,701.93)
***Total Revenue	0.00	0.00	8,701.93	8,701.93	0.00	(8,701.93)	(8,701.93)

Grant 111371 - Sea Grant 2001-2006
Fund 15C369 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:			
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
*Total: 61 - Salaries and Wages	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
65YF10 Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
*Total: 65 - Fringe Benefits	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
**Total Direct Cost Expenditures	25,108.00	25,108.00	0.00	0.00	0.00	25,108.00	25,108.00
760300 F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	11,549.00	11,549.00
*Total: 76 - F&A and Internal Allocations	11,549.00	11,549.00	0.00	0.00	0.00	11,549.00	11,549.00
**Total Indirect Cost Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	11,549.00	11,549.00
***Total Expenditures	36,657.00	36,657.00	0.00	0.00	0.00	36,657.00	36,657.00

Grant 111371 - Sea Grant 2001-2006
Fund 15C370 - Sex Determination Black Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,012.05	0.00	(8,012.05)	(8,012.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 61 - Salaries and Wages		8,600.00	8,600.00	0.00	8,012.05	0.00	587.95	587.95
65YF10	Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	3,339.31	0.00	143.69	143.69
*Total: 65 - Fringe Benefits		3,483.00	3,483.00	0.00	3,339.31	0.00	143.69	143.69
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
*Total: 74 - Capitalizable Plant and Equipment		16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
**Total Direct Cost Expenditures		28,155.00	28,155.00	0.00	11,351.36	0.00	16,803.64	16,803.64
760300	F&A Expenditures	5,558.00	5,558.00	0.00	5,221.65	0.00	336.35	336.35
*Total: 76 - F&A and Internal Allocations		5,558.00	5,558.00	0.00	5,221.65	0.00	336.35	336.35
**Total Indirect Cost Expenditures		5,558.00	5,558.00	0.00	5,221.65	0.00	336.35	336.35
***Total Expenditures		33,713.00	33,713.00	0.00	16,573.01	0.00	17,139.99	17,139.99
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	148.47	16,823.26	0.00	(16,823.26)	(16,823.26)
*Total: 5Z - Transfers In		0.00	0.00	148.47	16,823.26	0.00	(16,823.26)	(16,823.26)
***Total Revenue		0.00	0.00	148.47	16,823.26	0.00	(16,823.26)	(16,823.26)

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007		

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRMD - PI Mark Ducey

[illegible]

Grant 111371 - Sea Grant 2001-2006
Fund 15C371 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	3,987.26	0.00	(3,987.26)	(3,987.26)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,550.34	0.00	(2,550.34)	(2,550.34)
*Total: 61 - Salaries and Wages			7,023.00	7,023.00	0.00	6,537.60	0.00	485.40	485.40
65YF10	Full Fringe Benefit Distr Expe		1,829.00	1,829.00	0.00	1,601.09	0.00	227.91	227.91
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	214.24	0.00	(214.24)	(214.24)
*Total: 65 - Fringe Benefits			1,829.00	1,829.00	0.00	1,815.33	0.00	13.67	13.67
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
Subtotal: Non-Travel Support			500.00	500.00	0.00	208.62	0.00	291.38	291.38
*Total: 71 - Support (Travel & Non-Travel)			500.00	500.00	0.00	208.62	0.00	291.38	291.38
**Total Direct Cost Expenditures			9,352.00	9,352.00	0.00	8,561.55	0.00	790.45	790.45
760300	F&A Expenditures		3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
*Total: 76 - F&A and Internal Allocations			3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
**Total Indirect Cost Expenditures			3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
***Total Expenditures			12,500.00	12,500.00	0.00	12,499.93	0.00	0.07	0.07
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)
*Total: 5Z - Transfers In			0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)
***Total Revenue			0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)

Grant 111371 - Sea Grant 2001-2006
Fund 15C451 - CS Age & Size Differences in Skates

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 05/31/2007

Fund Information

Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,813.72	0.00	(11,813.72)	(11,813.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	12,058.00	12,058.00
*Total: 61 - Salaries and Wages	12,058.00	12,058.00	0.00	11,813.72	0.00	244.28	244.28
65YF10 Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	5,127.16	0.00	(244.16)	(244.16)
*Total: 65 - Fringe Benefits	4,883.00	4,883.00	0.00	5,127.16	0.00	(244.16)	(244.16)
**Total Direct Cost Expenditures	16,941.00	16,941.00	0.00	16,940.88	0.00	0.12	0.12
760300 F&A Expenditures	7,793.00	7,793.00	0.00	7,792.82	0.00	0.18	0.18
*Total: 76 - F&A and Internal Allocations	7,793.00	7,793.00	0.00	7,792.82	0.00	0.18	0.18
**Total Indirect Cost Expenditures	7,793.00	7,793.00	0.00	7,792.82	0.00	0.18	0.18
***Total Expenditures	24,734.00	24,734.00	0.00	24,733.70	0.00	0.30	0.30
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	399.54	24,733.71	0.00	(24,733.71)	(24,733.71)
*Total: 5Z - Transfers In	0.00	0.00	399.54	24,733.71	0.00	(24,733.71)	(24,733.71)
***Total Revenue	0.00	0.00	399.54	24,733.71	0.00	(24,733.71)	(24,733.71)

Grant 111371 - Sea Grant 2001-2006
Fund 15C455 - Origins Impact of Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,697.80	0.00	(5,697.80)	(5,697.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,547.00	25,547.00	0.00	0.00	0.00	25,547.00	25,547.00
*Total: 61 - Salaries and Wages	25,547.00	25,547.00	0.00	5,697.80	0.00	19,849.20	19,849.20
65YF10 Full Fringe Benefit Distr Expe	10,038.00	10,038.00	0.00	2,472.90	0.00	7,565.10	7,565.10
*Total: 65 - Fringe Benefits	10,038.00	10,038.00	0.00	2,472.90	0.00	7,565.10	7,565.10
721100 Assistantships	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
*Total: 72 - Student and/or Participant Support	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
**Total Direct Cost Expenditures	44,755.00	44,755.00	0.00	8,170.70	0.00	36,584.30	36,584.30
760300 F&A Expenditures	16,370.00	16,370.00	0.00	3,676.80	0.00	12,693.20	12,693.20
*Total: 76 - F&A and Internal Allocations	16,370.00	16,370.00	0.00	3,676.80	0.00	12,693.20	12,693.20
**Total Indirect Cost Expenditures	16,370.00	16,370.00	0.00	3,676.80	0.00	12,693.20	12,693.20
***Total Expenditures	61,125.00	61,125.00	0.00	11,847.50	0.00	49,277.50	49,277.50
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,470.72	11,847.54	0.00	(11,847.54)	(11,847.54)
*Total: 5Z - Transfers In	0.00	0.00	1,470.72	11,847.54	0.00	(11,847.54)	(11,847.54)
***Total Revenue	0.00	0.00	1,470.72	11,847.54	0.00	(11,847.54)	(11,847.54)

Grant 111371 - Sea Grant 2001-2006
Fund 15C469 - SG Aquatic Species Outreach

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2001 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	14,122.00	14,122.00
*Total: 61 - Salaries and Wages	14,122.00	14,122.00	0.00	0.00	0.00	14,122.00	14,122.00
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	0.00	0.00	5,720.00	5,720.00
*Total: 65 - Fringe Benefits	5,720.00	5,720.00	0.00	0.00	0.00	5,720.00	5,720.00
**Total Direct Cost Expenditures	19,842.00	19,842.00	0.00	0.00	0.00	19,842.00	19,842.00
760300 F&A Expenditures	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
*Total: 76 - F&A and Internal Allocations	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
**Total Indirect Cost Expenditures	5,158.00	5,158.00	0.00	0.00	0.00	5,158.00	5,158.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant 111542 - Electronic Charting - OCS
Fund 111542 - Electronic Charting - OCS

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/13/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	02IPAOOKLR	Term Date:		IDC Rate Code:	YES
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	80,986.74	0.00	(80,986.74)	(80,986.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,981.00	83,981.00	0.00	0.00	0.00	83,981.00	83,981.00
*Total: 61 - Salaries and Wages		83,981.00	83,981.00	0.00	80,986.74	0.00	2,994.26	2,994.26
65YF10	Full Fringe Benefit Distr Expe	32,787.00	32,787.00	0.00	32,458.40	0.00	328.60	328.60
*Total: 65 - Fringe Benefits		32,787.00	32,787.00	0.00	32,458.40	0.00	328.60	328.60
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,452.13	0.00	(14,452.13)	(14,452.13)
710200	Foreign Travel	0.00	0.00	0.00	15,764.78	0.00	(15,764.78)	(15,764.78)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		27,000.00	27,000.00	0.00	30,316.91	0.00	(3,316.91)	(3,316.91)
7111	Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	448.72	0.00	(448.72)	(448.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.28	0.00	(171.28)	(171.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
Subtotal: Non-Travel Support		2,968.00	2,968.00	0.00	5,435.56	0.00	(2,467.56)	(2,467.56)
*Total: 71 - Support (Travel & Non-Travel)		29,968.00	29,968.00	0.00	35,752.47	0.00	(5,784.47)	(5,784.47)
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		149,736.00	149,736.00	0.00	149,197.61	0.00	538.39	538.39
***Total Expenditures		149,736.00	149,736.00	0.00	149,197.61	0.00	538.39	538.39
Revenue								
530000	Federal Programs	0.00	0.00	0.00	149,197.61	0.00	(149,197.61)	(149,197.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	149,197.61	0.00	(149,197.61)	(149,197.61)

Grant 111542 - Electronic Charting - OCS
Fund 111542 - Electronic Charting - OCS

Status: Active
FMGR: Alexander, Lee

Type: Other

PI: Alexander, Lee
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: 02IPAOOKLR CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Fund Information

Effective Date: 2/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin SUPPLY
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLA - PI Lee Alexander

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	149,197.61	0.00	(149,197.61)	(149,197.61)

Grant 111554 - Plasticity in Blue Mussels
Fund 111554 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NA160R2398	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOB - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	35,492.94	0.00	(35,492.94)	(35,492.94)
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	43,087.00	43,087.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,870.85	0.00	(4,870.85)	(4,870.85)
61SNSH	Student Labor	0.00	0.00	0.00	4,084.83	0.00	(4,084.83)	(4,084.83)
61SNWS	College Work Study	0.00	0.00	0.00	2,572.45	0.00	(2,572.45)	(2,572.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
*Total: 61 - Salaries and Wages		48,691.00	48,691.00	0.00	47,021.07	0.00	1,669.93	1,669.93
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	827.00	827.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	413.81	0.00	(413.81)	(413.81)
*Total: 65 - Fringe Benefits		827.00	827.00	0.00	413.81	0.00	413.19	413.19
710400	Student or Non-Emp Travel	0.00	0.00	0.00	340.57	0.00	(340.57)	(340.57)
Subtotal: Travel		0.00	0.00	0.00	340.57	0.00	(340.57)	(340.57)
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	64.98	64.98
711200	Research Supplies	0.00	0.00	0.00	505.70	0.00	(505.70)	(505.70)
Subtotal: Non-Travel Support		0.00	0.00	0.00	440.72	0.00	(440.72)	(440.72)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	781.29	0.00	(781.29)	(781.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
**Total Direct Cost Expenditures		49,518.00	49,518.00	0.00	48,799.17	0.00	718.83	718.83
760300	F&A Expenditures	5,482.00	5,482.00	0.00	5,368.07	0.00	113.93	113.93
*Total: 76 - F&A and Internal Allocations		5,482.00	5,482.00	0.00	5,368.07	0.00	113.93	113.93
**Total Indirect Cost Expenditures		5,482.00	5,482.00	0.00	5,368.07	0.00	113.93	113.93
***Total Expenditures		55,000.00	55,000.00	0.00	54,167.24	0.00	832.76	832.76
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,167.24	0.00	(54,167.24)	(54,167.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	54,167.24	0.00	(54,167.24)	(54,167.24)

Grant 111554 - Plasticity in Blue Mussels Status: Active Type: Grant
Fund 111554 - Ecology of Phenotypic in Mussels FMGR: Byers, James E

PI:	Byers, James E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NA160R2398	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOOM
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOOM - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	54,167.24	0.00	(54,167.24)	(54,167.24)

Grant 111554 - Plasticity in Blue Mussels
Fund 15C250 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA160R2398	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	180.00	180.00
61SNSH Student Labor	0.00	0.00	0.00	179.97	0.00	(179.97)	(179.97)
*Total: 61 - Salaries and Wages	180.00	180.00	0.00	179.97	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits	15.00	15.00	0.00	0.00	0.00	15.00	15.00
7112 Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	4,331.00	4,331.00
711200 Research Supplies	0.00	0.00	0.00	4,166.32	0.00	(4,166.32)	(4,166.32)
Subtotal: Non-Travel Support	4,331.00	4,331.00	0.00	4,166.32	0.00	164.68	164.68
*Total: 71 - Support (Travel & Non-Travel)	4,331.00	4,331.00	0.00	4,166.32	0.00	164.68	164.68
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,526.00	4,526.00	0.00	4,346.29	0.00	179.71	179.71
760300 F&A Expenditures	2,066.00	2,066.00	0.00	1,984.37	0.00	81.63	81.63
*Total: 76 - F&A and Internal Allocations	2,066.00	2,066.00	0.00	1,984.37	0.00	81.63	81.63
**Total Indirect Cost Expenditures	2,066.00	2,066.00	0.00	1,984.37	0.00	81.63	81.63
***Total Expenditures	6,592.00	6,592.00	0.00	6,330.66	0.00	261.34	261.34
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	297.01	6,330.66	0.00	(6,330.66)	(6,330.66)
*Total: 5Z - Transfers In	0.00	0.00	297.01	6,330.66	0.00	(6,330.66)	(6,330.66)
***Total Revenue	0.00	0.00	297.01	6,330.66	0.00	(6,330.66)	(6,330.66)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #:	11.400
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

[illegible]

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,632.11	0.00	(46,632.11)	(46,632.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	267,179.08	0.00	(267,179.08)	(267,179.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	281,615.00	281,615.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,463.60	0.00	(86,463.60)	(86,463.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	106,406.31	0.00	(106,406.31)	(106,406.31)
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	126,340.00	126,340.00
615F10	PAT	0.00	0.00	0.00	528,253.21	0.00	(528,253.21)	(528,253.21)
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	472,114.00	472,114.00
617F10	Operating Staff	0.00	0.00	0.00	14,028.61	0.00	(14,028.61)	(14,028.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	31,100.06	0.00	(31,100.06)	(31,100.06)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	35,885.50	0.00	(35,885.50)	(35,885.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
61SNSH	Student Labor	0.00	0.00	0.00	21,771.53	0.00	(21,771.53)	(21,771.53)
61SNWS	College Work Study	0.00	0.00	0.00	404.10	0.00	(404.10)	(404.10)
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	134,392.00	134,392.00
*Total: 61 - Salaries and Wages		1,014,461.00	1,014,461.00	0.00	1,138,182.75	0.00	(123,721.75)	(123,721.75)
65YF10	Full Fringe Benefit Distr Expe	262,716.00	262,716.00	0.00	345,044.99	0.00	(82,328.99)	(82,328.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,893.60	0.00	(12,893.60)	(12,893.60)
*Total: 65 - Fringe Benefits		262,716.00	262,716.00	0.00	357,938.59	0.00	(95,222.59)	(95,222.59)
710000	In-State Travel	80,000.00	80,000.00	0.00	1,018.01	0.00	78,981.99	78,981.99
710100	Out-of-State Travel	0.00	0.00	0.00	37,326.51	0.00	(37,326.51)	(37,326.51)
710200	Foreign Travel	0.00	0.00	0.00	16,149.94	0.00	(16,149.94)	(16,149.94)
710300	Conference Registration Fees	0.00	0.00	0.00	5,445.90	0.00	(5,445.90)	(5,445.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,249.25	0.00	(6,249.25)	(6,249.25)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		80,000.00	80,000.00	0.00	66,189.61	0.00	13,810.39	13,810.39
711000	Purchasing Cards	0.00	0.00	0.00	(407.65)	0.00	407.65	407.65
711100	Supplies-General	0.00	0.00	0.00	3,809.77	0.00	(3,809.77)	(3,809.77)
711200	Research Supplies	434,005.00	434,005.00	0.00	152,259.36	0.00	281,745.64	281,745.64
713000	Printing & Copying-General	0.00	0.00	0.00	3,400.53	0.00	(3,400.53)	(3,400.53)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	40.14	0.00	(40.14)	(40.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,540.65	0.00	(2,540.65)	(2,540.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19,171.14	0.00	(19,171.14)	(19,171.14)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	338.81	0.00	(338.81)	(338.81)
716110	Rentals-Copier	0.00	0.00	0.00	1,074.19	0.00	(1,074.19)	(1,074.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	341.98	0.00	(341.98)	(341.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717200	Other Professional Services-General	0.00	0.00	0.00	93,752.25	0.00	(93,752.25)	(93,752.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
718000	Telecom-General	0.00	0.00	0.00	3,186.94	0.00	(3,186.94)	(3,186.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,981.23	0.00	(11,981.23)	(11,981.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,920.80	0.00	(1,920.80)	(1,920.80)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	305.04	0.00	(305.04)	(305.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
71C600	Insurance	0.00	0.00	0.00	5,542.20	0.00	(5,542.20)	(5,542.20)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		514,005.00	514,005.00	0.00	309,917.88	0.00	204,087.12	204,087.12
*Total: 71 - Support (Travel & Non-Travel)		594,005.00	594,005.00	0.00	376,107.49	0.00	217,897.51	217,897.51
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	46,830.00	46,830.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,280.30	0.00	(25,280.30)	(25,280.30)
*Total: 72 - Student and/or Participant Support		46,830.00	46,830.00	0.00	25,280.30	0.00	21,549.70	21,549.70
740000	Cap Equipment	197,000.00	197,000.00	0.00	91,425.42	0.00	105,574.58	105,574.58
*Total: 74 - Capitalizable Plant and Equipment		197,000.00	197,000.00	0.00	91,425.42	0.00	105,574.58	105,574.58
8O2000	R & R Transfer Out	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
**Total Direct Cost Expenditures		2,115,012.00	2,115,012.00	0.00	2,068,934.55	0.00	46,077.45	46,077.45
760300	F&A Expenditures	814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)
*Total: 76 - F&A and Internal Allocations		814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)
**Total Indirect Cost Expenditures		814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	2,930,000.00	2,930,000.00	0.00	2,928,537.24	0.00	1,462.76	1,462.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)
***Total Revenue	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111680 - UNH-NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
Subtotal: Non-Travel Support	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
8O2000 R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
**Total Direct Cost Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
***Total Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
***Total Revenue	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	78,774.50	0.00	(78,774.50)	(78,774.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,139.15	0.00	(58,139.15)	(58,139.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	251,631.84	0.00	(251,631.84)	(251,631.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	509,245.00	509,245.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	88,909.20	0.00	(88,909.20)	(88,909.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	98,846.48	0.00	(98,846.48)	(98,846.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	256,655.00	256,655.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	94,968.26	0.00	(94,968.26)	(94,968.26)
615F10	PAT	0.00	0.00	0.00	452,083.62	0.00	(452,083.62)	(452,083.62)
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	622,876.00	622,876.00
617F10	Operating Staff	0.00	0.00	0.00	16,097.94	0.00	(16,097.94)	(16,097.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	59,955.08	0.00	(59,955.08)	(59,955.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	42,270.11	0.00	(42,270.11)	(42,270.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	23,553.13	0.00	(23,553.13)	(23,553.13)
61SNWS	College Work Study	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	103,109.00	103,109.00
*Total: 61 - Salaries and Wages		1,511,885.00	1,511,885.00	0.00	1,265,569.31	0.00	246,315.69	246,315.69
65YF10	Full Fringe Benefit Distr Expe	444,764.00	444,764.00	0.00	343,472.85	0.00	101,291.15	101,291.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24,620.53	0.00	(24,620.53)	(24,620.53)
*Total: 65 - Fringe Benefits		444,764.00	444,764.00	0.00	368,093.38	0.00	76,670.62	76,670.62
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
710000	In-State Travel	0.00	0.00	0.00	892.75	0.00	(892.75)	(892.75)
710100	Out-of-State Travel	0.00	0.00	0.00	33,908.89	0.00	(33,908.89)	(33,908.89)
710200	Foreign Travel	0.00	0.00	0.00	14,972.21	0.00	(14,972.21)	(14,972.21)
710300	Conference Registration Fees	0.00	0.00	0.00	15,459.41	0.00	(15,459.41)	(15,459.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,714.07	0.00	(2,714.07)	(2,714.07)
Subtotal: Travel		80,000.00	80,000.00	0.00	67,947.33	0.00	12,052.67	12,052.67
711100	Supplies-General	0.00	0.00	0.00	898.65	0.00	(898.65)	(898.65)
7112	Research Supplies	287,505.00	281,078.00	0.00	0.00	0.00	287,505.00	281,078.00
711200	Research Supplies	0.00	0.00	0.00	148,189.35	0.00	(148,189.35)	(148,189.35)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	1,025.62	0.00	(1,025.62)	(1,025.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,775.55	0.00	(2,775.55)	(2,775.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20,076.79	0.00	(20,076.79)	(20,076.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,125.43	0.00	(1,125.43)	(1,125.43)
717200	Other Professional Services-General	0.00	0.00	0.00	492,574.08	0.00	(492,574.08)	(492,574.08)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,174.72	0.00	(17,174.72)	(17,174.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,508.06	0.00	(2,508.06)	(2,508.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(1,070.53)	0.00	1,070.53	1,070.53
719100	Membership Dues & Fees	0.00	0.00	0.00	1,398.03	0.00	(1,398.03)	(1,398.03)
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
71C600	Insurance	0.00	0.00	0.00	11,022.00	0.00	(11,022.00)	(11,022.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
71CZ70	Moving Expenses	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		327,505.00	321,078.00	0.00	707,504.77	0.00	(379,999.77)	(386,426.77)
*Total: 71 - Support (Travel & Non-Travel)		407,505.00	401,078.00	0.00	775,452.10	0.00	(367,947.10)	(374,374.10)
721100	Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,011.75	0.00	(38,011.75)	(38,011.75)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 72 - Student and/or Participant Support		98,940.00	98,940.00	0.00	39,074.75	0.00	59,865.25	59,865.25
7400	Capitalizable Equipment	0.00	(4,018.83)	0.00	0.00	0.00	0.00	(4,018.83)
740000	Cap Equipment	195,500.00	195,500.00	0.00	154,814.30	0.00	40,685.70	40,685.70
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	4,018.83	0.00	4,018.83	0.00	(4,018.83)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	238.90	19,667.64	0.00	(19,667.64)	(19,667.64)
*Total: 74 - Capitalizable Plant and Equipment		195,500.00	195,500.00	238.90	178,500.77	0.00	16,999.23	16,999.23
**Total Direct Cost Expenditures		2,658,594.00	2,652,167.00	238.90	2,626,690.31	0.00	31,903.69	25,476.69
760300	F&A Expenditures	1,087,511.00	1,084,554.00	0.00	1,108,192.91	0.00	(20,681.91)	(23,638.91)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	1,087,511.00	1,084,554.00	0.00	1,108,192.91	0.00	(20,681.91)	(23,638.91)
**Total Indirect Cost Expenditures	1,087,511.00	1,084,554.00	0.00	1,108,192.91	0.00	(20,681.91)	(23,638.91)
***Total Expenditures	3,746,105.00	3,736,721.00	238.90	3,734,883.22	0.00	11,221.78	1,837.78
Revenue							
530000 Federal Programs	0.00	0.00	238.90	3,734,883.22	0.00	(3,734,883.22)	(3,734,883.22)
*Total: 53 - Sponsored Programs	0.00	0.00	238.90	3,734,883.22	0.00	(3,734,883.22)	(3,734,883.22)
***Total Revenue	0.00	0.00	238.90	3,734,883.22	0.00	(3,734,883.22)	(3,734,883.22)

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #:	11.400
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006		

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

[illegible]

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC-CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	80,930.00	0.00	(80,930.00)	(80,930.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,065.68	0.00	(42,065.68)	(42,065.68)
611F60	Faculty NTT Research	0.00	0.00	3,995.91	243,164.25	0.00	(243,164.25)	(243,164.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	495,640.00	495,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	36,376.65	72,324.57	0.00	(72,324.57)	(72,324.57)
611Q90	Post Doc	0.00	0.00	4,167.03	25,002.18	0.00	(25,002.18)	(25,002.18)
613N10	Graduate Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,951.70	0.00	(113,951.70)	(113,951.70)
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	273,845.00	273,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	26,976.98	26,976.98	0.00	(26,976.98)	(26,976.98)
615F10	PAT	0.00	0.00	83,479.98	708,862.95	0.00	(708,862.95)	(708,862.95)
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	776,359.00	776,359.00
617F10	Operating Staff	0.00	0.00	2,457.00	20,812.69	0.00	(20,812.69)	(20,812.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	20,297.00	20,297.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,056.05	0.00	(16,056.05)	(16,056.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,937.50	16,524.20	0.00	(16,524.20)	(16,524.20)
61SNSH	Student Labor	0.00	0.00	465.00	6,457.50	0.00	(6,457.50)	(6,457.50)
61SNWS	College Work Study	0.00	0.00	0.00	685.50	0.00	(685.50)	(685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	73,859.00	73,859.00
*Total: 61 - Salaries and Wages		1,640,000.00	1,640,000.00	160,856.05	1,385,414.32	0.00	254,585.68	254,585.68
65YF10	Full Fringe Benefit Distr Expe	501,552.00	501,552.00	40,097.67	479,895.00	0.00	21,657.00	21,657.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,032.48	12,456.28	0.00	(12,456.28)	(12,456.28)
*Total: 65 - Fringe Benefits		501,552.00	501,552.00	46,130.15	492,351.28	0.00	9,200.72	9,200.72
710	Travel	0.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00
710000	In-State Travel	0.00	0.00	327.48	1,286.16	0.00	(1,286.16)	(1,286.16)
710100	Out-of-State Travel	0.00	0.00	2,481.92	28,102.33	0.00	(28,102.33)	(28,102.33)
710200	Foreign Travel	0.00	0.00	0.00	6,670.43	0.00	(6,670.43)	(6,670.43)
710300	Conference Registration Fees	0.00	0.00	254.74	10,984.59	0.00	(10,984.59)	(10,984.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,515.49	0.00	(14,515.49)	(14,515.49)
Subtotal: Travel		0.00	96,734.00	3,064.14	61,559.00	0.00	(61,559.00)	35,175.00
711100	Supplies-General	0.00	0.00	0.00	5,406.43	0.00	(5,406.43)	(5,406.43)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	34,456.72	0.00	(34,456.72)	(34,456.72)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC-CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00	325,000.00
711200	Research Supplies	0.00	0.00	17,210.32	101,883.64	0.00	(101,883.64)	(101,883.64)
713000	Printing & Copying-General	0.00	0.00	0.00	3,294.90	0.00	(3,294.90)	(3,294.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	413.24	2,530.27	0.00	(2,530.27)	(2,530.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,395.97	0.00	(9,395.97)	(9,395.97)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	534.50	4,503.00	0.00	(4,503.00)	(4,503.00)
716100	Rentals & Leases-General	0.00	0.00	126.00	298.50	0.00	(298.50)	(298.50)
716110	Rentals-Copier	0.00	0.00	0.00	954.53	0.00	(954.53)	(954.53)
716122	Rental off site research facilities	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	455,170.32	0.08	(455,170.40)	(455,170.40)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	106.26	1,450.36	0.00	(1,450.36)	(1,450.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	317.05	3,495.84	0.00	(3,495.84)	(3,495.84)
718014	Telecom-Telephone Equipment	0.00	0.00	13.33	542.98	0.00	(542.98)	(542.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	72.00	594.74	0.00	(594.74)	(594.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.42	84.42	0.00	(84.42)	(84.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,510.00	0.00	(1,510.00)	(1,510.00)
71C600	Insurance	0.00	0.00	5,590.00	6,329.15	0.00	(6,329.15)	(6,329.15)
Subtotal: Non-Travel Support		370,000.00	370,000.00	28,467.12	651,626.77	0.08	(281,626.85)	(281,626.85)
*Total: 71 - Support (Travel & Non-Travel)		370,000.00	466,734.00	31,531.26	713,185.77	0.08	(343,185.85)	(246,451.85)
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	105,780.00	105,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,264.40	0.00	(78,264.40)	(78,264.40)
722200	Participant Support	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
*Total: 72 - Student and/or Participant Support		105,780.00	105,780.00	0.00	79,034.40	0.00	26,745.60	26,745.60
7400	Capitalizable Equipment	0.00	(12,540.00)	0.00	0.00	0.00	0.00	(12,540.00)
740000	Cap Equipment	251,294.00	154,560.00	0.00	151,595.55	0.00	99,698.45	2,964.45
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	12,540.00	0.00	12,540.00	0.00	(12,540.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,105.99	10,649.45	0.00	(10,649.45)	(10,649.45)
*Total: 74 - Capitalizable Plant and Equipment		251,294.00	154,560.00	1,105.99	174,785.00	0.00	76,509.00	(20,225.00)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC-CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	2,868,626.00	2,868,626.00	239,623.45	2,844,770.77	0.08	23,855.15	23,855.15
760300 F&A Expenditures	1,199,812.00	1,199,812.00	109,216.84	1,192,088.40	0.00	7,723.60	7,723.60
*Total: 76 - F&A and Internal Allocations	1,199,812.00	1,199,812.00	109,216.84	1,192,088.40	0.00	7,723.60	7,723.60
**Total Indirect Cost Expenditures	1,199,812.00	1,199,812.00	109,216.84	1,192,088.40	0.00	7,723.60	7,723.60
***Total Expenditures	4,068,438.00	4,068,438.00	348,840.29	4,036,859.17	0.08	31,578.75	31,578.75
Revenue							
530000 Federal Programs	0.00	0.00	347,750.80	4,036,859.17	0.00	(4,036,859.17)	(4,036,859.17)
*Total: 53 - Sponsored Programs	0.00	0.00	347,750.80	4,036,859.17	0.00	(4,036,859.17)	(4,036,859.17)
***Total Revenue	0.00	0.00	347,750.80	4,036,859.17	0.00	(4,036,859.17)	(4,036,859.17)

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,813.52	0.00	(20,813.52)	(20,813.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	48,017.00	0.00	0.00	0.00	72,076.00	48,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,512.02	0.00	(15,512.02)	(15,512.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,341.00	0.00	(10,341.00)	(10,341.00)
615F10	PAT	0.00	2,224.00	0.00	46,480.28	0.00	(46,480.28)	(44,256.28)
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	43,064.00	0.00	0.00	0.00	44,800.00	43,064.00
617F10	Operating Staff	0.00	0.00	0.00	23,905.37	0.00	(23,905.37)	(23,905.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.80	0.00	(270.80)	(270.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
*Total: 61 - Salaries and Wages		144,403.00	120,832.00	0.00	120,831.29	0.00	23,571.71	0.71
65YF10	Full Fringe Benefit Distr Expe	48,849.00	38,749.00	0.00	36,293.49	0.00	12,555.51	2,455.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,442.46	0.00	(2,442.46)	(2,442.46)
*Total: 65 - Fringe Benefits		48,849.00	38,749.00	0.00	38,735.95	0.00	10,113.05	13.05
710000	In-State Travel	14,577.00	15,609.00	0.00	89.44	0.00	14,487.56	15,519.56
710100	Out-of-State Travel	0.00	0.00	0.00	7,943.00	0.00	(7,943.00)	(7,943.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,947.38	0.00	(5,947.38)	(5,947.38)
Subtotal: Travel		14,577.00	15,609.00	0.00	15,443.82	0.00	(866.82)	165.18
711100	Supplies-General	0.00	0.00	0.00	4,963.26	0.00	(4,963.26)	(4,963.26)
711200	Research Supplies	48,300.00	44,892.00	0.00	17,731.92	0.00	30,568.08	27,160.08
713000	Printing & Copying-General	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
714000	Postage-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
714030	Postage-Express Mail	0.00	0.00	0.00	2,666.64	0.00	(2,666.64)	(2,666.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716110	Rentals-Copier	0.00	0.00	0.00	866.10	0.00	(866.10)	(866.10)
717200	Other Professional Services-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000	Telecom-General	0.00	0.00	0.00	128.96	0.00	(128.96)	(128.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,348.53	0.00	(1,348.53)	(1,348.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.89	0.00	(36.89)	(36.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,538.26	0.00	(10,538.26)	(10,538.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	48,300.00	44,892.00	0.00	45,057.18	0.00	3,242.82	(165.18)
*Total: 71 - Support (Travel & Non-Travel)	62,877.00	60,501.00	0.00	60,501.00	0.00	2,376.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	73,260.00	124,240.00	0.00	0.00	0.00	73,260.00	124,240.00
730023 Subcontracts 23	0.00	0.00	0.00	78,049.92	0.00	(78,049.92)	(78,049.92)
730031 Subcontracts 31	0.00	0.00	0.00	45,303.59	876.41	(46,180.00)	(46,180.00)
*Total: 73 - Subcontracts	73,260.00	124,240.00	0.00	123,353.51	876.41	(50,969.92)	10.08
740000 Cap Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
**Total Direct Cost Expenditures	344,389.00	347,810.00	0.00	346,909.60	876.41	(3,397.01)	23.99
760300 F&A Expenditures	87,150.00	83,729.00	0.00	83,721.17	0.00	3,428.83	7.83
*Total: 76 - F&A and Internal Allocations	87,150.00	83,729.00	0.00	83,721.17	0.00	3,428.83	7.83
**Total Indirect Cost Expenditures	87,150.00	83,729.00	0.00	83,721.17	0.00	3,428.83	7.83
***Total Expenditures	431,539.00	431,539.00	0.00	430,630.77	876.41	31.82	31.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	430,630.77	0.00	(430,630.77)	(430,630.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	430,630.77	0.00	(430,630.77)	(430,630.77)
***Total Revenue	0.00	0.00	0.00	430,630.77	0.00	(430,630.77)	(430,630.77)

Grant 111558 - 2003 Northeast Consortium
Fund 111559 - Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	69,765.21	0.00	69,765.13	0.00	(69,765.13)	0.08
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	69,765.21	0.00	69,765.13	0.00	(69,765.13)	0.08
65YF10 Full Fringe Benefit Distr Expe	0.00	29,618.67	0.00	29,618.70	0.00	(29,618.70)	(0.03)
*Total: 65 - Fringe Benefits	0.00	29,618.67	0.00	29,618.70	0.00	(29,618.70)	(0.03)
710300 Conference Registration Fees	0.00	63,363.83	0.00	25,000.00	0.00	(25,000.00)	38,363.83
Subtotal: Travel	0.00	63,363.83	0.00	25,000.00	0.00	(25,000.00)	38,363.83
7112 Research Supplies	0.00	1,165.70	0.00	0.00	0.00	0.00	1,165.70
711200 Research Supplies	335,324.00	175,183.59	0.00	0.00	0.00	335,324.00	175,183.59
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,166.00	0.00	(1,166.00)	(1,166.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,100.00	0.00	0.00	174,897.39	0.00	(168,797.39)	(174,897.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719200 Employee Recruiting-General	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
Subtotal: Non-Travel Support	341,424.00	176,349.29	0.00	176,349.29	0.00	165,074.71	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	341,424.00	239,713.12	0.00	201,349.29	0.00	140,074.71	38,363.83
730026 Subcontracts 26	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730027 Subcontracts 27	0.00	25,000.00	0.00	19,173.53	5,826.47	(25,000.00)	0.00
730035 Subcontracts 35	0.00	50,004.00	0.00	28,582.38	21,421.62	(50,004.00)	0.00
*Total: 73 - Subcontracts	0.00	100,004.00	0.00	72,755.91	27,248.09	(100,004.00)	0.00
**Total Direct Cost Expenditures	341,424.00	439,101.00	0.00	373,489.03	27,248.09	(59,313.12)	38,363.88
760300 F&A Expenditures	87,184.00	95,967.00	0.00	96,175.76	0.00	(8,991.76)	(208.76)
*Total: 76 - F&A and Internal Allocations	87,184.00	95,967.00	0.00	96,175.76	0.00	(8,991.76)	(208.76)
**Total Indirect Cost Expenditures	87,184.00	95,967.00	0.00	96,175.76	0.00	(8,991.76)	(208.76)
***Total Expenditures	428,608.00	535,068.00	0.00	469,664.79	27,248.09	(68,304.88)	38,155.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	469,664.79	0.00	(469,664.79)	(469,664.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	469,664.79	0.00	(469,664.79)	(469,664.79)

Grant 111558 - 2003 Northeast Consortium
Fund 111559 - Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	469,664.79	0.00	(469,664.79)	(469,664.79)

Grant 111558 - 2003 Northeast Consortium
Fund 111560 - Right Whale

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
Subtotal: Non-Travel Support	219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
*Total: 71 - Support (Travel & Non-Travel)	219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
730001 Subcontracts 01	302,902.00	381,907.00	0.00	0.00	0.00	302,902.00	381,907.00
730002 Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	77,693.00	77,693.00
730003 Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	87,563.00	87,563.00
730004 Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	193,725.00	193,725.00
730015 Subcontracts 15	0.00	0.00	0.00	193,725.00	0.00	(193,725.00)	(193,725.00)
730021 Subcontracts 21	9,210.94	0.00	0.00	87,563.00	0.00	(78,352.06)	(87,563.00)
730022 Subcontracts 22	0.00	0.00	0.00	77,693.00	0.00	(77,693.00)	(77,693.00)
730024 Subcontracts 24	0.00	24,982.00	0.00	19,745.80	5,236.20	(24,982.00)	0.00
730025 Subcontracts 25	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730028 Subcontracts 28	0.00	23,800.00	0.00	15,400.00	8,400.00	(23,800.00)	0.00
730029 Subcontracts 29	0.00	24,800.00	0.00	24,800.00	0.00	(24,800.00)	0.00
730030 Subcontracts 30	0.00	0.00	0.00	302,902.00	0.00	(302,902.00)	(302,902.00)
730034 Subcontracts 34	0.00	0.00	0.00	79,005.00	0.00	(79,005.00)	(79,005.00)
*Total: 73 - Subcontracts	671,093.94	839,470.00	0.00	825,833.80	13,636.20	(168,376.06)	0.00
**Total Direct Cost Expenditures	890,440.94	863,989.00	0.00	850,333.80	13,636.20	26,470.94	19.00
760300 F&A Expenditures	83,030.00	75,271.00	0.00	60,955.91	0.00	22,074.09	14,315.09
*Total: 76 - F&A and Internal Allocations	83,030.00	75,271.00	0.00	60,955.91	0.00	22,074.09	14,315.09
**Total Indirect Cost Expenditures	83,030.00	75,271.00	0.00	60,955.91	0.00	22,074.09	14,315.09
***Total Expenditures	973,470.94	939,260.00	0.00	911,289.71	13,636.20	48,545.03	14,334.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	911,289.71	0.00	(911,289.71)	(911,289.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	911,289.71	0.00	(911,289.71)	(911,289.71)
***Total Revenue	0.00	0.00	0.00	911,289.71	0.00	(911,289.71)	(911,289.71)

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,246.14	0.00	(7,246.14)	(7,246.14)
616F10	Extension Educator	0.00	0.00	0.00	32,035.05	0.00	(32,035.05)	(32,035.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 61 - Salaries and Wages		25,240.00	25,240.00	0.00	39,281.19	0.00	(14,041.19)	(14,041.19)
65YF10	Full Fringe Benefit Distr Expe	6,144.00	6,144.00	0.00	15,790.76	0.00	(9,646.76)	(9,646.76)
*Total: 65 - Fringe Benefits		6,144.00	6,144.00	0.00	15,790.76	0.00	(9,646.76)	(9,646.76)
710000	In-State Travel	25,000.00	25,000.00	0.00	281.26	0.00	24,718.74	24,718.74
710100	Out-of-State Travel	0.00	0.00	120.51	7,841.87	0.00	(7,841.87)	(7,841.87)
710300	Conference Registration Fees	0.00	0.00	0.00	2,922.89	0.00	(2,922.89)	(2,922.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
Subtotal: Travel		25,000.00	25,000.00	120.51	15,455.55	0.00	9,544.45	9,544.45
711200	Research Supplies	28,425.00	28,425.00	352.00	1,533.07	0.00	26,891.93	26,891.93
713000	Printing & Copying-General	0.00	0.00	62.00	3,385.86	0.00	(3,385.86)	(3,385.86)
717200	Other Professional Services-General	0.00	0.00	0.00	92,316.58	0.00	(92,316.58)	(92,316.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	76,750.00	76,750.00	0.00	0.00	0.00	76,750.00	76,750.00
718000	Telecom-General	0.00	0.00	0.00	99.29	0.00	(99.29)	(99.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,017.81	0.00	(16,017.81)	(16,017.81)
Subtotal: Non-Travel Support		105,175.00	105,175.00	414.00	113,352.61	0.00	(8,177.61)	(8,177.61)
*Total: 71 - Support (Travel & Non-Travel)		130,175.00	130,175.00	534.51	128,808.16	0.00	1,366.84	1,366.84
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	80,042.00	80,042.00
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	32,373.00	32,373.00
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	60,875.00	60,875.00
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14	0.00	0.00	0.00	60,875.00	0.00	(60,875.00)	(60,875.00)
730018	Subcontracts 18	2,668.49	0.00	0.00	80,042.00	0.00	(77,373.51)	(80,042.00)
730020	Subcontracts 20	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
730032	Subcontracts 32	0.00	0.00	0.00	63,843.47	0.00	(63,843.47)	(63,843.47)
*Total: 73 - Subcontracts		290,958.49	288,290.00	0.00	269,760.47	0.00	21,198.02	18,529.53
**Total Direct Cost Expenditures		452,517.49	449,849.00	534.51	453,640.58	0.00	(1,123.09)	(3,791.58)

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	78,405.00	78,405.00	138.97	73,808.85	0.00	4,596.15	4,596.15
*Total: 76 - F&A and Internal Allocations	78,405.00	78,405.00	138.97	73,808.85	0.00	4,596.15	4,596.15
**Total Indirect Cost Expenditures	78,405.00	78,405.00	138.97	73,808.85	0.00	4,596.15	4,596.15
***Total Expenditures	530,922.49	528,254.00	673.48	527,449.43	0.00	3,473.06	804.57
Revenue							
530000 Federal Programs	0.00	0.00	673.48	527,449.43	0.00	(527,449.43)	(527,449.43)
*Total: 53 - Sponsored Programs	0.00	0.00	673.48	527,449.43	0.00	(527,449.43)	(527,449.43)
***Total Revenue	0.00	0.00	673.48	527,449.43	0.00	(527,449.43)	(527,449.43)

Grant 111558 - 2003 Northeast Consortium
Fund 111562 - Outreach Management Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,285.53	0.00	(26,285.53)	(26,285.53)
615F10 PAT	0.00	0.00	0.00	15,174.09	0.00	(15,174.09)	(15,174.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	43,100.00	43,100.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	43,100.00	43,100.00	0.00	42,099.62	0.00	1,000.38	1,000.38
65YF10 Full Fringe Benefit Distr Expe	15,817.00	15,817.00	0.00	16,731.10	0.00	(914.10)	(914.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.76	0.00	(53.76)	(53.76)
*Total: 65 - Fringe Benefits	15,817.00	15,817.00	0.00	16,784.86	0.00	(967.86)	(967.86)
**Total Direct Cost Expenditures	58,917.00	58,917.00	0.00	58,884.48	0.00	32.52	32.52
760300 F&A Expenditures	15,318.00	15,318.00	0.00	15,309.94	0.00	8.06	8.06
*Total: 76 - F&A and Internal Allocations	15,318.00	15,318.00	0.00	15,309.94	0.00	8.06	8.06
**Total Indirect Cost Expenditures	15,318.00	15,318.00	0.00	15,309.94	0.00	8.06	8.06
***Total Expenditures	74,235.00	74,235.00	0.00	74,194.42	0.00	40.58	40.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,194.42	0.00	(74,194.42)	(74,194.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,194.42	0.00	(74,194.42)	(74,194.42)
***Total Revenue	0.00	0.00	0.00	74,194.42	0.00	(74,194.42)	(74,194.42)

Grant 111558 - 2003 Northeast Consortium
Fund 111563 - Sub The Lobster Conservancy

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	260,000.00	282,688.00	0.00	0.00	0.00	260,000.00	282,688.00
730013 Subcontracts 13	0.00	0.00	0.00	282,688.00	0.00	(282,688.00)	(282,688.00)
*Total: 73 - Subcontracts	260,000.00	282,688.00	0.00	282,688.00	0.00	(22,688.00)	0.00
**Total Direct Cost Expenditures	260,000.00	282,688.00	0.00	282,688.00	0.00	(22,688.00)	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	266,500.00	289,188.00	0.00	289,188.00	0.00	(22,688.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)
***Total Revenue	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111564 - Sub Gulf of ME Lobster Fdn

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	116,000.00	85,300.00	0.00	0.00	0.00	116,000.00	85,300.00
730007 Subcontracts 07	0.00	0.00	0.00	85,300.00	0.00	(85,300.00)	(85,300.00)
*Total: 73 - Subcontracts	116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
**Total Direct Cost Expenditures	116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	122,500.00	91,800.00	0.00	91,800.00	0.00	30,700.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total Revenue	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111565 - Sub Manomet Ctr Conservation Sci

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	197,085.00	127,085.00	0.00	0.00	0.00	197,085.00	127,085.00
730008 Subcontracts 08	0.00	0.00	0.00	127,085.00	0.00	(127,085.00)	(127,085.00)
*Total: 73 - Subcontracts	197,085.00	127,085.00	0.00	127,085.00	0.00	70,000.00	0.00
**Total Direct Cost Expenditures	197,085.00	127,085.00	0.00	127,085.00	0.00	70,000.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	203,585.00	133,585.00	0.00	133,585.00	0.00	70,000.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	133,585.00	0.00	(133,585.00)	(133,585.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,585.00	0.00	(133,585.00)	(133,585.00)
***Total Revenue	0.00	0.00	0.00	133,585.00	0.00	(133,585.00)	(133,585.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111566 - Sub MIT Cod and Haddock

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	183,600.00	183,600.00
730017 Subcontracts 17	0.00	0.00	0.00	183,592.90	0.00	(183,592.90)	(183,592.90)
*Total: 73 - Subcontracts	183,600.00	183,600.00	0.00	183,592.90	0.00	7.10	7.10
**Total Direct Cost Expenditures	183,600.00	183,600.00	0.00	183,592.90	0.00	7.10	7.10
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	190,100.00	190,100.00	0.00	190,092.90	0.00	7.10	7.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	190,092.90	0.00	(190,092.90)	(190,092.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	190,092.90	0.00	(190,092.90)	(190,092.90)
***Total Revenue	0.00	0.00	0.00	190,092.90	0.00	(190,092.90)	(190,092.90)

Grant 111558 - 2003 Northeast Consortium
Fund 111567 - Sub MIT Adopt-a-Boat

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	262,360.00	209,621.00	0.00	0.00	0.00	262,360.00	209,621.00
730016 Subcontracts 16	0.00	0.00	3,607.40	184,392.66	25,228.34	(209,621.00)	(209,621.00)
*Total: 73 - Subcontracts	262,360.00	209,621.00	3,607.40	184,392.66	25,228.34	52,739.00	0.00
**Total Direct Cost Expenditures	262,360.00	209,621.00	3,607.40	184,392.66	25,228.34	52,739.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	268,860.00	216,121.00	3,607.40	190,892.67	25,228.34	52,738.99	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	3,607.40	190,892.67	0.00	(190,892.67)	(190,892.67)
*Total: 53 - Sponsored Programs	0.00	0.00	3,607.40	190,892.67	0.00	(190,892.67)	(190,892.67)
***Total Revenue	0.00	0.00	3,607.40	190,892.67	0.00	(190,892.67)	(190,892.67)

Grant 111558 - 2003 Northeast Consortium
Fund 111568 - Sub Gulf of ME Aquarium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	205,985.00	205,985.00
730002 Subcontracts 02	0.00	0.00	0.00	205,985.00	0.00	(205,985.00)	(205,985.00)
*Total: 73 - Subcontracts	205,985.00	205,985.00	0.00	205,985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	205,985.00	205,985.00	0.00	205,985.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	212,485.00	212,485.00	0.00	212,485.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)
***Total Revenue	0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111569 - Sub Gulf of ME Aquarium Fiscal Agnt

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
*Total: 73 - Subcontracts	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
**Total Direct Cost Expenditures	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	175,396.00	175,396.00	0.00	175,395.66	0.00	0.34	0.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)
***Total Revenue	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)

Grant 111558 - 2003 Northeast Consortium
Fund 111570 - Sub ME DMR Shrimp Gear

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	89,994.00	89,994.00	0.00	0.00	0.00	89,994.00	89,994.00
730009 Subcontracts 09	0.00	0.00	0.00	88,634.00	1,360.00	(89,994.00)	(89,994.00)
*Total: 73 - Subcontracts	89,994.00	89,994.00	0.00	88,634.00	1,360.00	0.00	0.00
**Total Direct Cost Expenditures	89,994.00	89,994.00	0.00	88,634.00	1,360.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	96,494.00	96,494.00	0.00	95,134.00	1,360.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)
***Total Revenue	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111571 - Sub ME DMR Shrimp Abundance

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	319,999.00	319,999.00
730019 Subcontracts 19	0.00	0.00	0.00	309,010.02	10,988.98	(319,999.00)	(319,999.00)
*Total: 73 - Subcontracts	319,999.00	319,999.00	0.00	309,010.02	10,988.98	0.00	0.00
**Total Direct Cost Expenditures	319,999.00	319,999.00	0.00	309,010.02	10,988.98	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	326,499.00	326,499.00	0.00	315,510.02	10,988.98	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)
***Total Revenue	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)

Grant 111558 - 2003 Northeast Consortium
Fund 111572 - Sub ME DMR Trawl Survey

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	299,815.00	299,815.00
730010 Subcontracts 10	0.00	0.00	0.00	299,815.00	0.00	(299,815.00)	(299,815.00)
*Total: 73 - Subcontracts	299,815.00	299,815.00	0.00	299,815.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	299,815.00	299,815.00	0.00	299,815.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	306,315.00	306,315.00	0.00	306,315.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	306,315.00	0.00	(306,315.00)	(306,315.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	306,315.00	0.00	(306,315.00)	(306,315.00)
***Total Revenue	0.00	0.00	0.00	306,315.00	0.00	(306,315.00)	(306,315.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111573 - Sub ME DMR Jonah Crab

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	128,371.00	128,371.00
730011 Subcontracts 11	0.00	0.00	0.00	128,371.00	0.00	(128,371.00)	(128,371.00)
*Total: 73 - Subcontracts	128,371.00	128,371.00	0.00	128,371.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	128,371.00	128,371.00	0.00	128,371.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	134,871.00	134,871.00	0.00	134,871.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,871.00	0.00	(134,871.00)	(134,871.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	134,871.00	0.00	(134,871.00)	(134,871.00)
***Total Revenue	0.00	0.00	0.00	134,871.00	0.00	(134,871.00)	(134,871.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,982.16	2,982.16	0.00	(2,982.16)	(2,982.16)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,641.71	0.00	(6,641.71)	(6,641.71)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,129.00	0.00	0.00	0.00	12,000.00	12,129.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	818.75	0.00	(818.75)	(818.75)
*Total: 61 - Salaries and Wages		18,663.00	18,792.00	2,982.16	22,593.37	0.00	(3,930.37)	(3,801.37)
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.38	890.59	0.00	(890.59)	(890.59)
*Total: 65 - Fringe Benefits		546.00	546.00	271.38	890.59	0.00	(344.59)	(344.59)
710000	In-State Travel	1,000.00	12,328.00	0.00	0.00	0.00	1,000.00	12,328.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,327.96	0.00	(8,327.96)	(8,327.96)
Subtotal: Travel		1,000.00	12,328.00	0.00	8,327.96	0.00	(7,327.96)	4,000.04
711200	Research Supplies	141,880.00	105,183.00	219.45	7,274.24	0.00	134,605.76	97,908.76
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.69	0.00	(1,232.69)	(1,232.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	191.47	0.00	(191.47)	(191.47)
713015	Printing & Copying-Departmental	0.00	0.00	0.65	683.35	0.00	(683.35)	(683.35)
714000	Postage-General	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
714030	Postage-Express Mail	0.00	0.00	0.00	191.01	0.00	(191.01)	(191.01)
717000	Consulting-General	16,000.00	16,000.00	0.00	9,100.00	0.00	6,900.00	6,900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,165.78	0.00	(1,165.78)	(1,165.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,669.06	0.00	(79,669.06)	(79,669.06)
Subtotal: Non-Travel Support		157,880.00	121,183.00	244.39	109,182.63	0.00	48,697.37	12,000.37
*Total: 71 - Support (Travel & Non-Travel)		158,880.00	133,511.00	244.39	117,510.59	0.00	41,369.41	16,000.41
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
722200	Participant Support	0.00	23,923.00	0.00	30,300.00	0.00	(30,300.00)	(6,377.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	7,700.00	31,623.00	0.00	31,623.00	0.00	(23,923.00)	0.00
**Total Direct Cost Expenditures	185,789.00	184,472.00	3,497.93	172,617.55	0.00	13,171.45	11,854.45
760300 F&A Expenditures	46,303.00	47,620.00	909.47	44,536.83	0.00	1,766.17	3,083.17
*Total: 76 - F&A and Internal Allocations	46,303.00	47,620.00	909.47	44,536.83	0.00	1,766.17	3,083.17
**Total Indirect Cost Expenditures	46,303.00	47,620.00	909.47	44,536.83	0.00	1,766.17	3,083.17
***Total Expenditures	232,092.00	232,092.00	4,407.40	217,154.38	0.00	14,937.62	14,937.62
Revenue							
530000 Federal Programs	0.00	0.00	4,407.40	217,154.38	0.00	(217,154.38)	(217,154.38)
*Total: 53 - Sponsored Programs	0.00	0.00	4,407.40	217,154.38	0.00	(217,154.38)	(217,154.38)
***Total Revenue	0.00	0.00	4,407.40	217,154.38	0.00	(217,154.38)	(217,154.38)

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	3,023.00	0.00	3,022.62	0.00	(3,022.62)	0.38
615F10	PAT	0.00	0.00	0.00	7,286.98	0.00	(7,286.98)	(7,286.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,344.00	0.00	18,226.40	0.00	(18,226.40)	(9,882.40)
61SNSH	Student Labor	0.00	0.00	169.00	929.76	0.00	(929.76)	(929.76)
61SNWS	College Work Study	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
*Total: 61 - Salaries and Wages		18,404.00	29,771.00	169.00	29,883.44	0.00	(11,479.44)	(112.44)
65YF10	Full Fringe Benefit Distr Expe	7,270.00	4,711.00	0.00	2,878.35	0.00	4,391.65	1,832.65
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,747.02	0.00	(1,747.02)	(1,747.02)
*Total: 65 - Fringe Benefits		7,270.00	4,711.00	0.00	4,625.37	0.00	2,644.63	85.63
710000	In-State Travel	4,000.00	1,267.00	0.00	70.10	0.00	3,929.90	1,196.90
710100	Out-of-State Travel	0.00	0.00	0.00	856.90	0.00	(856.90)	(856.90)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		4,000.00	1,267.00	0.00	1,267.00	0.00	2,733.00	0.00
711100	Supplies-General	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,781.53	0.00	2,218.47	2,218.47
713000	Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
714030	Postage-Express Mail	0.00	0.00	0.00	145.55	0.00	(145.55)	(145.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	(436.16)	(436.16)
717200	Other Professional Services-General	0.00	0.00	0.00	94,638.73	0.00	(94,638.73)	(94,638.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	101,250.00	95,175.00	0.00	0.00	0.00	101,250.00	95,175.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,500.86	0.00	(1,500.86)	(1,500.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support		111,250.00	105,175.00	0.00	105,089.00	0.00	6,161.00	86.00
*Total: 71 - Support (Travel & Non-Travel)		115,250.00	106,442.00	0.00	106,356.00	0.00	8,894.00	86.00
**Total Direct Cost Expenditures		140,924.00	140,924.00	169.00	140,864.81	0.00	59.19	59.19
760300	F&A Expenditures	63,416.00	63,416.00	77.74	63,721.94	0.00	(305.94)	(305.94)

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	63,416.00	63,416.00	77.74	63,721.94	0.00	(305.94)	(305.94)
**Total Indirect Cost Expenditures	63,416.00	63,416.00	77.74	63,721.94	0.00	(305.94)	(305.94)
***Total Expenditures	204,340.00	204,340.00	246.74	204,586.75	0.00	(246.75)	(246.75)
Revenue							
530000 Federal Programs	0.00	0.00	246.74	204,586.75	0.00	(204,586.75)	(204,586.75)
*Total: 53 - Sponsored Programs	0.00	0.00	246.74	204,586.75	0.00	(204,586.75)	(204,586.75)
***Total Revenue	0.00	0.00	246.74	204,586.75	0.00	(204,586.75)	(204,586.75)

Grant 111558 - 2003 Northeast Consortium
Fund 111577 - Use of Shallower Gillnets

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(3,160.00)	0.00	0.00	0.00	0.00	(3,160.00)
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	7,000.00	3,840.00	0.00	3,840.00	0.00	3,160.00	0.00
65 Fringe Benefits	0.00	(2,442.44)	0.00	0.00	0.00	0.00	(2,442.44)
65YF10 Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
*Total: 65 - Fringe Benefits	2,765.00	322.56	0.00	322.56	0.00	2,442.44	(0.00)
710000 In-State Travel	2,000.00	2,000.00	0.00	582.77	0.00	1,417.23	1,417.23
710100 Out-of-State Travel	0.00	0.00	0.00	366.15	0.00	(366.15)	(366.15)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,128.92	0.00	871.08	871.08
71 Support	0.00	(8,197.56)	0.00	0.00	0.00	0.00	(8,197.56)
711200 Research Supplies	3,000.00	3,000.00	58.41	2,315.91	0.00	684.09	684.09
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
717200 Other Professional Services-General	0.00	0.00	850.00	53,120.78	0.00	(53,120.78)	(53,120.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,000.00	59,800.00	0.00	0.00	0.00	46,000.00	59,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	49,000.00	54,602.44	908.41	55,480.69	0.00	(6,480.69)	(878.25)
*Total: 71 - Support (Travel & Non-Travel)	51,000.00	56,602.44	908.41	56,609.61	0.00	(5,609.61)	(7.17)
**Total Direct Cost Expenditures	60,765.00	60,765.00	908.41	60,772.17	0.00	(7.17)	(7.17)
760300 F&A Expenditures	15,799.00	15,799.00	236.19	15,800.76	0.00	(1.76)	(1.76)
*Total: 76 - F&A and Internal Allocations	15,799.00	15,799.00	236.19	15,800.76	0.00	(1.76)	(1.76)
**Total Indirect Cost Expenditures	15,799.00	15,799.00	236.19	15,800.76	0.00	(1.76)	(1.76)
***Total Expenditures	76,564.00	76,564.00	1,144.60	76,572.93	0.00	(8.93)	(8.93)
Revenue							
530000 Federal Programs	0.00	0.00	1,144.60	76,572.93	0.00	(76,572.93)	(76,572.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,144.60	76,572.93	0.00	(76,572.93)	(76,572.93)

Grant 111558 - 2003 Northeast Consortium
Fund 111577 - Use of Shallower Gillnets

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,144.60	76,572.93	0.00	(76,572.93)	(76,572.93)

Grant 111558 - 2003 Northeast Consortium
Fund 111578 - Reducing Seabed Contact of Trawling

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	4,693.00	0.00	0.00	0.00	7,000.00	4,693.00
*Total: 61 - Salaries and Wages	7,000.00	4,693.00	0.00	0.00	0.00	7,000.00	4,693.00
65YF10 Full Fringe Benefit Distr Expe	2,765.00	2,037.00	0.00	0.00	0.00	2,765.00	2,037.00
*Total: 65 - Fringe Benefits	2,765.00	2,037.00	0.00	0.00	0.00	2,765.00	2,037.00
710000 In-State Travel	2,000.00	2,558.00	0.00	646.64	0.00	1,353.36	1,911.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,911.25	0.00	(1,911.25)	(1,911.25)
Subtotal: Travel	2,000.00	2,558.00	0.00	2,557.89	0.00	(557.89)	0.11
711100 Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711200 Research Supplies	4,000.00	4,000.00	0.00	957.09	0.00	3,042.91	3,042.91
717200 Other Professional Services-General	0.00	0.00	0.00	60,630.03	0.00	(60,630.03)	(60,630.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	61,730.11	0.00	(6,730.11)	(6,730.11)
*Total: 71 - Support (Travel & Non-Travel)	57,000.00	57,558.00	0.00	64,288.00	0.00	(7,288.00)	(6,730.00)
**Total Direct Cost Expenditures	66,765.00	64,288.00	0.00	64,288.00	0.00	2,477.00	0.00
760300 F&A Expenditures	14,239.00	16,716.00	0.00	16,714.89	0.00	(2,475.89)	1.11
*Total: 76 - F&A and Internal Allocations	14,239.00	16,716.00	0.00	16,714.89	0.00	(2,475.89)	1.11
**Total Indirect Cost Expenditures	14,239.00	16,716.00	0.00	16,714.89	0.00	(2,475.89)	1.11
***Total Expenditures	81,004.00	81,004.00	0.00	81,002.89	0.00	1.11	1.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,002.89	0.00	(81,002.89)	(81,002.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,002.89	0.00	(81,002.89)	(81,002.89)
***Total Revenue	0.00	0.00	0.00	81,002.89	0.00	(81,002.89)	(81,002.89)

Grant 111558 - 2003 Northeast Consortium
Fund 111579 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	24,288.00	19,522.00	0.00	0.00	0.00	24,288.00	19,522.00
710100	Out-of-State Travel	0.00	0.00	2,215.38	5,525.06	0.00	(5,525.06)	(5,525.06)
710200	Foreign Travel	0.00	0.00	0.00	1,349.82	0.00	(1,349.82)	(1,349.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,868.94	0.00	(1,868.94)	(1,868.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,563.06	0.00	(10,563.06)	(10,563.06)
Subtotal: Travel		24,288.00	19,522.00	2,215.38	19,306.88	0.00	4,981.12	215.12
711200	Research Supplies	0.00	0.00	0.00	181.04	0.00	(181.04)	(181.04)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,565.08	0.00	(13,565.08)	(13,565.08)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,800.00	13,566.00	0.00	0.00	0.00	8,800.00	13,566.00
Subtotal: Non-Travel Support		8,800.00	13,566.00	0.00	13,781.12	0.00	(4,981.12)	(215.12)
*Total: 71 - Support (Travel & Non-Travel)		33,088.00	33,088.00	2,215.38	33,088.00	0.00	0.00	(0.00)
**Total Direct Cost Expenditures		33,088.00	33,088.00	2,215.38	33,088.00	0.00	0.00	(0.00)
760300	F&A Expenditures	8,603.00	8,603.00	576.00	8,602.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations		8,603.00	8,603.00	576.00	8,602.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures		8,603.00	8,603.00	576.00	8,602.89	0.00	0.11	0.11
***Total Expenditures		41,691.00	41,691.00	2,791.38	41,690.89	0.00	0.11	0.11
Revenue								
530000	Federal Programs	0.00	0.00	2,791.38	41,690.89	0.00	(41,690.89)	(41,690.89)
*Total: 53 - Sponsored Programs		0.00	0.00	2,791.38	41,690.89	0.00	(41,690.89)	(41,690.89)
***Total Revenue		0.00	0.00	2,791.38	41,690.89	0.00	(41,690.89)	(41,690.89)

Grant 111558 - 2003 Northeast Consortium
Fund 111580 - Groundfish Movement Patterns

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,829.00	0.00	(2,829.00)	(2,829.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,460.00	0.00	(5,460.00)	(5,460.00)
61SNZ0	Student Labor Unallocated(Bud Only)		21,100.00	8,289.00	0.00	0.00	0.00	21,100.00	8,289.00
*Total: 61 - Salaries and Wages			21,100.00	8,289.00	0.00	8,289.00	0.00	12,811.00	0.00
65YF10	Full Fringe Benefit Distr Expe		1,402.00	233.00	0.00	0.00	0.00	1,402.00	233.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	232.81	0.00	(232.81)	(232.81)
*Total: 65 - Fringe Benefits			1,402.00	233.00	0.00	232.81	0.00	1,169.19	0.19
710000	In-State Travel		500.00	512.00	0.00	0.00	0.00	500.00	512.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	511.75	0.00	(511.75)	(511.75)
Subtotal: Travel			500.00	512.00	0.00	511.75	0.00	(11.75)	0.25
7112	Research Supplies		0.00	(99.00)	0.00	0.00	0.00	0.00	(99.00)
711200	Research Supplies		7,200.00	7,200.00	0.00	6,932.64	0.00	267.36	267.36
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	167.69	0.00	(167.69)	(167.69)
717200	Other Professional Services-General		2,400.00	61,200.00	0.00	61,200.00	0.00	(58,800.00)	0.00
Subtotal: Non-Travel Support			9,600.00	68,301.00	0.00	68,300.33	0.00	(58,700.33)	0.67
*Total: 71 - Support (Travel & Non-Travel)			10,100.00	68,813.00	0.00	68,812.08	0.00	(58,712.08)	0.92
730001	Subcontracts 01		79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
*Total: 73 - Subcontracts			79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
**Total Direct Cost Expenditures			111,802.00	77,335.00	0.00	77,333.89	0.00	34,468.11	1.11
760300	F&A Expenditures		24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
*Total: 76 - F&A and Internal Allocations			24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
**Total Indirect Cost Expenditures			24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
***Total Expenditures			136,643.00	97,442.00	0.00	97,440.69	0.00	39,202.31	1.31
Revenue									
530000	Federal Programs		0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)
***Total Revenue			0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	16,781.90	0.00	(16,781.90)	(16,781.90)
615NZ0	PAT Unallocated Budget (Bud Only)		16,800.00	16,782.00	0.00	0.00	0.00	16,800.00	16,782.00
*Total: 61 - Salaries and Wages			16,800.00	16,782.00	0.00	16,781.90	0.00	18.10	0.10
65YF10	Full Fringe Benefit Distr Expe		6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
*Total: 65 - Fringe Benefits			6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
710100	Out-of-State Travel		0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
710300	Conference Registration Fees		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710305	Registration Fees-Other		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710Z	Travel-Other		0.00	752.00	0.00	0.00	0.00	0.00	752.00
Subtotal: Travel			0.00	752.00	0.00	751.92	0.00	(751.92)	0.08
711200	Research Supplies		13,930.00	12,748.00	0.00	12,591.61	0.00	1,338.39	156.39
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	14.68	0.00	(14.68)	(14.68)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
Subtotal: Non-Travel Support			13,930.00	12,748.00	0.00	12,748.00	0.00	1,182.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			13,930.00	13,500.00	0.00	13,499.92	0.00	430.08	0.08
730001	Subcontracts 01		78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730033	Subcontracts 33		0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
*Total: 73 - Subcontracts			78,000.00	78,000.00	0.00	78,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			115,366.00	115,079.00	0.00	115,078.47	0.00	287.53	0.53
760300	F&A Expenditures		28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
*Total: 76 - F&A and Internal Allocations			28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
**Total Indirect Cost Expenditures			28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
***Total Expenditures			143,431.00	143,431.00	0.00	143,429.05	0.00	1.95	1.95
Revenue									
530000	Federal Programs		0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,404.37	0.00	(6,404.37)	(6,404.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,009.50	0.00	(10,009.50)	(10,009.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		36,864.00	36,864.00	0.00	36,084.44	0.00	779.56	779.56
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,998.19	0.00	(1,998.19)	(1,998.19)
*Total: 65 - Fringe Benefits		2,039.00	2,039.00	0.00	1,998.19	0.00	40.81	40.81
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	936.72	0.00	(936.72)	(936.72)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	(888.63)	(888.63)
Subtotal: Travel		1,500.00	1,500.00	0.00	2,180.35	0.00	(680.35)	(680.35)
711100	Supplies-General	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
711200	Research Supplies	4,000.00	4,000.00	0.00	4,168.74	0.00	(168.74)	(168.74)
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
714030	Postage-Express Mail	0.00	0.00	0.00	240.48	0.00	(240.48)	(240.48)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,624.67	0.00	(624.67)	(624.67)
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	6,805.02	0.00	(1,305.02)	(1,305.02)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	(6,873.30)	(6,873.30)
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	6,873.30	0.00	826.70	826.70
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	46,600.00
730012	Subcontracts 12	0.00	0.00	0.00	46,600.00	0.00	(46,600.00)	(46,600.00)
*Total: 73 - Subcontracts		46,600.00	46,600.00	0.00	46,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		98,703.00	98,703.00	0.00	98,360.95	0.00	342.05	342.05

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	31,231.00	31,231.00	0.00	31,573.05	0.00	(342.05)	(342.05)
*Total: 76 - F&A and Internal Allocations	31,231.00	31,231.00	0.00	31,573.05	0.00	(342.05)	(342.05)
**Total Indirect Cost Expenditures	31,231.00	31,231.00	0.00	31,573.05	0.00	(342.05)	(342.05)
***Total Expenditures	129,934.00	129,934.00	0.00	129,934.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,934.00	0.00	(129,934.00)	(129,934.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	129,934.00	0.00	(129,934.00)	(129,934.00)
***Total Revenue	0.00	0.00	0.00	129,934.00	0.00	(129,934.00)	(129,934.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111648 - Innovative Material

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,564.00	11,564.00	0.00	0.00	0.00	11,564.00	11,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	3,596.44	0.00	15,160.44	0.00	(15,160.44)	(11,564.00)
*Total: 61 - Salaries and Wages			11,564.00	15,160.44	0.00	15,160.44	0.00	(3,596.44)	0.00
65YF10	Full Fringe Benefit Distr Expe		4,568.00	1,243.18	0.00	0.00	0.00	4,568.00	1,243.18
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,243.18	0.00	(1,243.18)	(1,243.18)
*Total: 65 - Fringe Benefits			4,568.00	1,243.18	0.00	1,243.18	0.00	3,324.82	0.00
710420	Student or Non-Emp Travel-Housing		0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
Subtotal: Travel			0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
7112	Research Supplies		1,110.00	83.38	0.00	0.00	0.00	1,110.00	83.38
711200	Research Supplies		0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			1,110.00	83.38	0.00	82.81	0.00	1,027.19	0.57
*Total: 71 - Support (Travel & Non-Travel)			1,110.00	838.38	0.00	837.72	0.00	272.28	0.66
**Total Direct Cost Expenditures			17,242.00	17,242.00	0.00	17,241.34	0.00	0.66	0.66
760300	F&A Expenditures		7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
*Total: 76 - F&A and Internal Allocations			7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
**Total Indirect Cost Expenditures			7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
***Total Expenditures			25,000.00	25,000.00	0.00	24,999.99	0.00	0.01	0.01
Revenue									
530000	Federal Programs		0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
***Total Revenue			0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)

Grant 111558 - 2003 Northeast Consortium
Fund 111649 - Cod Pots

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	673.57	0.00	3,848.54	0.00	(3,848.54)	(3,174.97)
615NZ0	PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
*Total: 61 - Salaries and Wages		3,323.00	3,996.57	0.00	3,848.54	0.00	(525.54)	148.03
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,604.33	0.00	1,670.26	0.00	(358.26)	(65.93)
*Total: 65 - Fringe Benefits		1,312.00	1,604.33	0.00	1,670.26	0.00	(358.26)	(65.93)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	625.78	0.00	(625.78)	(625.78)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		2,000.00	2,000.00	0.00	705.78	0.00	1,294.22	1,294.22
71	Support	0.00	(965.90)	0.00	0.00	0.00	0.00	(965.90)
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	0.00	722.94	0.00	(722.94)	(722.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.36	0.00	(96.36)	(96.36)
717100	Financial Services-General	0.00	0.00	0.00	3,142.85	0.00	(3,142.85)	(3,142.85)
717200	Other Professional Services-General	0.00	0.00	0.00	9,457.15	0.00	(9,457.15)	(9,457.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.16	0.00	(115.16)	(115.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support		13,200.00	12,234.10	0.00	13,610.46	0.00	(410.46)	(1,376.36)
*Total: 71 - Support (Travel & Non-Travel)		15,200.00	14,234.10	0.00	14,316.24	0.00	883.76	(82.14)
**Total Direct Cost Expenditures		19,835.00	19,835.00	0.00	19,835.04	0.00	(0.04)	(0.04)
760300	F&A Expenditures	5,157.00	5,157.00	0.00	5,157.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations		5,157.00	5,157.00	0.00	5,157.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures		5,157.00	5,157.00	0.00	5,157.10	0.00	(0.10)	(0.10)
***Total Expenditures		24,992.00	24,992.00	0.00	24,992.14	0.00	(0.14)	(0.14)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,992.14	0.00	(24,992.14)	(24,992.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,992.14	0.00	(24,992.14)	(24,992.14)

Grant 111558 - 2003 Northeast Consortium
Fund 111649 - Cod Pots

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/13/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	24,992.14	0.00	(24,992.14)	(24,992.14)

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBRERR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	6,782.00	6,782.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,783.24	0.00	(8,783.24)	(8,783.24)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,195.01	0.00	(2,195.01)	(2,195.01)
61SNWS	College Work Study	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: 61 - Salaries and Wages		11,266.00	11,266.00	0.00	11,093.26	0.00	172.74	172.74
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	924.00	924.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	740.60	0.00	(740.60)	(740.60)
*Total: 65 - Fringe Benefits		924.00	924.00	0.00	740.60	0.00	183.40	183.40
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,991.83	0.00	(2,991.83)	(2,991.83)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
Subtotal: Travel		1,000.00	1,000.00	0.00	3,809.35	0.00	(2,809.35)	(2,809.35)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	1,606.00	4,369.28	0.00	(4,369.28)	(4,369.28)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		7,500.00	7,500.00	1,606.00	4,904.68	0.00	2,595.32	2,595.32
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,500.00	1,606.00	8,714.03	0.00	(214.03)	(214.03)
**Total Direct Cost Expenditures		20,690.00	20,690.00	1,606.00	20,547.89	0.00	142.11	142.11
760300	F&A Expenditures	9,310.00	9,310.00	738.76	9,452.00	0.00	(142.00)	(142.00)
*Total: 76 - F&A and Internal Allocations		9,310.00	9,310.00	738.76	9,452.00	0.00	(142.00)	(142.00)
**Total Indirect Cost Expenditures		9,310.00	9,310.00	738.76	9,452.00	0.00	(142.00)	(142.00)
***Total Expenditures		30,000.00	30,000.00	2,344.76	29,999.89	0.00	0.11	0.11
Revenue								
530000	Federal Programs	0.00	0.00	2,344.76	29,999.89	0.00	(29,999.89)	(29,999.89)

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Bucklin, Ann C	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBRERR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	2,344.76	29,999.89	0.00	(29,999.89)	(29,999.89)
***Total Revenue	0.00	0.00	2,344.76	29,999.89	0.00	(29,999.89)	(29,999.89)

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00
Subtotal: Travel	0.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00
7112 Research Supplies	0.00	863.84	0.00	0.00	0.00	0.00	863.84
717200 Other Professional Services-General	0.00	0.00	0.00	4,844.92	0.00	(4,844.92)	(4,844.92)
Subtotal: Non-Travel Support	0.00	863.84	0.00	4,844.92	0.00	(4,844.92)	(3,981.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,855.84	0.00	4,844.92	0.00	(4,844.92)	10.92
**Total Direct Cost Expenditures	0.00	4,855.84	0.00	4,844.92	0.00	(4,844.92)	10.92
760300 F&A Expenditures	0.00	1,505.62	0.00	1,501.93	0.00	(1,501.93)	3.69
*Total: 76 - F&A and Internal Allocations	0.00	1,505.62	0.00	1,501.93	0.00	(1,501.93)	3.69
**Total Indirect Cost Expenditures	0.00	1,505.62	0.00	1,501.93	0.00	(1,501.93)	3.69
***Total Expenditures	0.00	6,361.46	0.00	6,346.85	0.00	(6,346.85)	14.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,346.85	0.00	(6,346.85)	(6,346.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,346.85	0.00	(6,346.85)	(6,346.85)
***Total Revenue	0.00	0.00	0.00	6,346.85	0.00	(6,346.85)	(6,346.85)

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
617F10 Operating Staff	0.00	0.00	0.00	799.12	0.00	(799.12)	(799.12)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,448.04	0.00	0.00	0.00	2,500.00	2,448.04
*Total: 61 - Salaries and Wages	2,500.00	2,448.04	0.00	2,412.86	0.00	87.14	35.18
65YF10 Full Fringe Benefit Distr Expe	925.00	925.00	0.00	971.37	0.00	(46.37)	(46.37)
*Total: 65 - Fringe Benefits	925.00	925.00	0.00	971.37	0.00	(46.37)	(46.37)
710 Travel	4,000.00	8.00	0.00	0.00	0.00	4,000.00	8.00
710000 In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	4,000.00	8.00	0.00	8.00	0.00	3,992.00	0.00
7112 Research Supplies	1,000.00	188.12	0.00	0.00	0.00	1,000.00	188.12
711200 Research Supplies	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.77	0.00	(26.77)	(26.77)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.93	0.00	(122.93)	(122.93)
Subtotal: Non-Travel Support	1,000.00	188.12	0.00	188.12	0.00	811.88	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	196.12	0.00	196.12	0.00	4,803.88	(0.00)
**Total Direct Cost Expenditures	8,425.00	3,569.16	0.00	3,580.35	0.00	4,844.65	(11.19)
760300 F&A Expenditures	2,612.00	1,106.38	0.00	1,109.81	0.00	1,502.19	(3.43)
*Total: 76 - F&A and Internal Allocations	2,612.00	1,106.38	0.00	1,109.81	0.00	1,502.19	(3.43)
**Total Indirect Cost Expenditures	2,612.00	1,106.38	0.00	1,109.81	0.00	1,502.19	(3.43)
***Total Expenditures	11,037.00	4,675.54	0.00	4,690.16	0.00	6,346.84	(14.62)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,690.16	0.00	(4,690.16)	(4,690.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,690.16	0.00	(4,690.16)	(4,690.16)
***Total Revenue	0.00	0.00	0.00	4,690.16	0.00	(4,690.16)	(4,690.16)

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,255.08	0.00	(2,255.08)	(2,255.08)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,255.08	0.00	(2,255.08)	(2,255.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,255.08	0.00	(2,255.08)	(2,255.08)
730001 Subcontracts 01	0.00	246,821.66	0.00	0.00	0.00	0.00	246,821.66
730003 Subcontracts 03	0.00	0.00	20,349.27	87,766.61	0.00	(87,766.61)	(87,766.61)
730005 Subcontracts 05	0.00	0.00	0.00	11,548.97	0.00	(11,548.97)	(11,548.97)
730008 Subcontracts 08	0.00	0.00	5,647.12	45,910.25	88,967.60	(134,877.85)	(134,877.85)
*Total: 73 - Subcontracts	0.00	246,821.66	25,996.39	145,225.83	88,967.60	(234,193.43)	12,628.23
**Total Direct Cost Expenditures	0.00	246,821.66	25,996.39	147,480.91	88,967.60	(236,448.51)	10,373.15
760300 F&A Expenditures	0.00	0.00	0.00	1,037.34	0.00	(1,037.34)	(1,037.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,037.34	0.00	(1,037.34)	(1,037.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,037.34	0.00	(1,037.34)	(1,037.34)
***Total Expenditures	0.00	246,821.66	25,996.39	148,518.25	88,967.60	(237,485.85)	9,335.81
Revenue							
530000 Federal Programs	0.00	0.00	25,996.39	148,518.25	0.00	(148,518.25)	(148,518.25)
*Total: 53 - Sponsored Programs	0.00	0.00	25,996.39	148,518.25	0.00	(148,518.25)	(148,518.25)
***Total Revenue	0.00	0.00	25,996.39	148,518.25	0.00	(148,518.25)	(148,518.25)

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZZ2607	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	632,710.00	385,888.34	0.00	56,848.00	0.00	575,862.00	329,040.34
730002 Subcontracts 02	0.00	0.00	0.00	39,607.00	0.00	(39,607.00)	(39,607.00)
730003 Subcontracts 03	0.00	0.00	0.00	109,826.39	0.00	(109,826.39)	(109,826.39)
730004 Subcontracts 04	0.00	0.00	0.00	59,847.77	0.00	(59,847.77)	(59,847.77)
730005 Subcontracts 05	0.00	0.00	0.00	54,188.03	0.00	(54,188.03)	(54,188.03)
730008 Subcontracts 08	0.00	0.00	0.00	53,594.15	0.00	(53,594.15)	(53,594.15)
*Total: 73 - Subcontracts	632,710.00	385,888.34	0.00	373,911.34	0.00	258,798.66	11,977.00
**Total Direct Cost Expenditures	632,710.00	385,888.34	0.00	373,911.34	0.00	258,798.66	11,977.00
760300 F&A Expenditures	56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
*Total: 76 - F&A and Internal Allocations	56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
**Total Indirect Cost Expenditures	56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
***Total Expenditures	688,960.00	442,138.34	0.00	442,138.34	0.00	246,821.66	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	442,138.34	0.00	(442,138.34)	(442,138.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	442,138.34	0.00	(442,138.34)	(442,138.34)
***Total Revenue	0.00	0.00	0.00	442,138.34	0.00	(442,138.34)	(442,138.34)

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,711.16	0.00	(10,711.16)	(10,711.16)
615F10	PAT	0.00	0.00	0.00	102,402.53	0.00	(102,402.53)	(102,402.53)
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
*Total: 61 - Salaries and Wages		112,400.00	112,400.00	0.00	113,803.69	0.00	(1,403.69)	(1,403.69)
65YF10	Full Fringe Benefit Distr Expe	39,616.00	39,616.00	0.00	41,169.05	0.00	(1,553.05)	(1,553.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	899.73	0.00	(899.73)	(899.73)
*Total: 65 - Fringe Benefits		39,616.00	39,616.00	0.00	42,068.78	0.00	(2,452.78)	(2,452.78)
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
710000	In-State Travel	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
710100	Out-of-State Travel	0.00	0.00	0.00	3,259.88	0.00	(3,259.88)	(3,259.88)
710200	Foreign Travel	0.00	0.00	0.00	2,847.00	0.00	(2,847.00)	(2,847.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,299.31	0.00	(15,299.31)	(15,299.31)
Subtotal: Travel		31,200.00	31,200.00	0.00	24,611.43	0.00	6,588.57	6,588.57
711100	Supplies-General	0.00	0.00	0.00	128.58	0.00	(128.58)	(128.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,105.59	0.00	(1,105.59)	(1,105.59)
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	44,250.00	44,250.00
711200	Research Supplies	0.00	0.00	0.00	9,230.11	0.00	(9,230.11)	(9,230.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,057.20	0.00	(1,057.20)	(1,057.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	271.53	0.00	(271.53)	(271.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	771.29	0.00	(771.29)	(771.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716110	Rentals-Copier	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
717200	Other Professional Services-General	0.00	0.00	0.00	4,965.83	0.00	(4,965.83)	(4,965.83)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,125.00	0.00	(32,125.00)	(32,125.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.92	0.00	(1,657.92)	(1,657.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	744.43	0.00	(744.43)	(744.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	365.75	0.00	(365.75)	(365.75)

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,274.61	0.00	(3,274.61)	(3,274.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support	44,250.00	44,250.00	0.00	58,145.93	0.00	(13,895.93)	(13,895.93)
*Total: 71 - Support (Travel & Non-Travel)	75,450.00	75,450.00	0.00	82,757.36	0.00	(7,307.36)	(7,307.36)
740000 Cap Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
**Total Direct Cost Expenditures	245,466.00	245,466.00	0.00	242,004.83	0.00	3,461.17	3,461.17
760300 F&A Expenditures	70,514.00	70,514.00	0.00	73,975.17	0.00	(3,461.17)	(3,461.17)
*Total: 76 - F&A and Internal Allocations	70,514.00	70,514.00	0.00	73,975.17	0.00	(3,461.17)	(3,461.17)
**Total Indirect Cost Expenditures	70,514.00	70,514.00	0.00	73,975.17	0.00	(3,461.17)	(3,461.17)
***Total Expenditures	315,980.00	315,980.00	0.00	315,980.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	315,980.00	0.00	(315,980.00)	(315,980.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	315,980.00	0.00	(315,980.00)	(315,980.00)
***Total Revenue	0.00	0.00	0.00	315,980.00	0.00	(315,980.00)	(315,980.00)

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	38,403.85	0.00	0.00	0.00	0.00	38,403.85
730007 Subcontracts 07	0.00	0.00	0.00	38,083.45	0.00	(38,083.45)	(38,083.45)
*Total: 73 - Subcontracts	0.00	38,403.85	0.00	38,083.45	0.00	(38,083.45)	320.40
**Total Direct Cost Expenditures	0.00	38,403.85	0.00	38,083.45	0.00	(38,083.45)	320.40
***Total Expenditures	0.00	38,403.85	0.00	38,083.45	0.00	(38,083.45)	320.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,083.45	0.00	(38,083.45)	(38,083.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,083.45	0.00	(38,083.45)	(38,083.45)
***Total Revenue	0.00	0.00	0.00	38,083.45	0.00	(38,083.45)	(38,083.45)

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	85,000.00	81,460.15	0.00	0.00	0.00	85,000.00	81,460.15
730007 Subcontracts 07	0.00	0.00	0.00	81,460.15	0.00	(81,460.15)	(81,460.15)
*Total: 73 - Subcontracts	85,000.00	81,460.15	0.00	81,460.15	0.00	3,539.85	0.00
**Total Direct Cost Expenditures	85,000.00	81,460.15	0.00	81,460.15	0.00	3,539.85	0.00
760300 F&A Expenditures	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
*Total: 76 - F&A and Internal Allocations	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
**Total Indirect Cost Expenditures	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
***Total Expenditures	124,100.00	87,960.15	0.00	87,960.15	0.00	36,139.85	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,960.15	0.00	(87,960.15)	(87,960.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,960.15	0.00	(87,960.15)	(87,960.15)
***Total Revenue	0.00	0.00	0.00	87,960.15	0.00	(87,960.15)	(87,960.15)

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	552.42	0.00	(552.42)	(552.42)
Subtotal: Non-Travel Support	0.00	0.00	0.00	552.42	0.00	(552.42)	(552.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	552.42	0.00	(552.42)	(552.42)
730001 Subcontracts 01	0.00	225,020.50	0.00	0.00	0.00	0.00	225,020.50
730006 Subcontracts 06	0.00	0.00	0.00	124,160.63	9,656.87	(133,817.50)	(133,817.50)
730009 Subcontracts 09	0.00	0.00	0.00	50,682.19	34,771.81	(85,454.00)	(85,454.00)
*Total: 73 - Subcontracts	0.00	225,020.50	0.00	174,842.82	44,428.68	(219,271.50)	5,749.00
**Total Direct Cost Expenditures	0.00	225,020.50	0.00	175,395.24	44,428.68	(219,823.92)	5,196.58
760300 F&A Expenditures	0.00	11,705.55	0.00	5,816.18	0.00	(5,816.18)	5,889.37
*Total: 76 - F&A and Internal Allocations	0.00	11,705.55	0.00	5,816.18	0.00	(5,816.18)	5,889.37
**Total Indirect Cost Expenditures	0.00	11,705.55	0.00	5,816.18	0.00	(5,816.18)	5,889.37
***Total Expenditures	0.00	236,726.05	0.00	181,211.42	44,428.68	(225,640.10)	11,085.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,211.42	0.00	(181,211.42)	(181,211.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,211.42	0.00	(181,211.42)	(181,211.42)
***Total Revenue	0.00	0.00	0.00	181,211.42	0.00	(181,211.42)	(181,211.42)

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	255,000.00	28,182.50	0.00	0.00	0.00	255,000.00	28,182.50
730006 Subcontracts 06	0.00	0.00	0.00	16,182.50	0.00	(16,182.50)	(16,182.50)
730009 Subcontracts 09	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 73 - Subcontracts	255,000.00	28,182.50	0.00	28,182.50	0.00	226,817.50	0.00
**Total Direct Cost Expenditures	255,000.00	28,182.50	0.00	28,182.50	0.00	226,817.50	0.00
760300 F&A Expenditures	19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
*Total: 76 - F&A and Internal Allocations	19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
**Total Indirect Cost Expenditures	19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
***Total Expenditures	274,500.00	35,509.95	0.00	35,509.95	0.00	238,990.05	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)
***Total Revenue	0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

[illegible]

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(29,054.91)	0.00	0.00	0.00	0.00	(29,054.91)
611F60	Faculty NTT Research	0.00	232,052.61	(11,351.90)	314,338.75	0.00	(314,338.75)	(82,286.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	719,983.00	277,033.83	0.00	0.00	0.00	719,983.00	277,033.83
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	48,784.37	0.00	29,895.44	0.00	(29,895.44)	18,888.93
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	(13,200.14)	(0.14)
615F10	PAT	0.00	83,475.17	(4,587.74)	102,029.81	0.00	(102,029.81)	(18,554.64)
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	0.00	0.00	0.00	0.00	43,133.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,007.40	0.00	(19,007.40)	(19,007.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
*Total: 61 - Salaries and Wages		766,234.00	628,609.07	(15,939.64)	479,230.58	0.00	287,003.42	149,378.49
65	Fringe Benefits	0.00	29,054.91	0.00	0.00	0.00	0.00	29,054.91
65YF10	Full Fringe Benefit Distr Expe	247,628.00	207,958.95	(6,917.80)	170,456.47	0.00	77,171.53	37,502.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	4,114.50	0.00	(4,114.50)	(1,114.50)
*Total: 65 - Fringe Benefits		247,628.00	240,013.86	(6,917.80)	174,570.97	0.00	73,057.03	65,442.89
710	Travel	56,000.00	63,345.00	0.00	0.00	0.00	56,000.00	63,345.00
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710100	Out-of-State Travel	0.00	0.00	0.00	32,834.12	0.00	(32,834.12)	(32,834.12)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,778.89	0.00	221.11	221.11
710300	Conference Registration Fees	0.00	0.00	(338.00)	14,416.08	0.00	(14,416.08)	(14,416.08)
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,715.26	0.00	(3,715.26)	(3,715.26)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		59,000.00	61,945.00	(338.00)	54,222.35	0.00	4,777.65	7,722.65
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	0.00	377.74	0.00	(377.74)	(377.74)
7112	Research Supplies	192,608.00	143,318.00	0.00	0.00	0.00	192,608.00	143,318.00
711200	Research Supplies	0.00	0.00	280.95	41,832.18	0.00	(41,832.18)	(41,832.18)
712	Library Acquisitions	0.00	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,836.24	0.00	(2,836.24)	(2,836.24)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713005 Printing & Copying-Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714000 Postage-General	0.00	0.00	38.97	190.16	0.00	(190.16)	(190.16)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	126.21	909.70	0.00	(909.70)	(909.70)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,995.07	0.00	(2,995.07)	(2,995.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	726.98	0.00	(726.98)	(726.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,179.00	8,179.00	1,961.12	19,844.48	25,844.52	(37,510.00)	(37,510.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,990.00	450.00	(8,440.00)	(8,440.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,204.42	0.00	(1,204.42)	(1,204.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	47.63	1,845.68	0.00	(1,845.68)	(1,845.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	255.33	15,251.71	0.00	(15,251.71)	(15,251.71)
Subtotal: Non-Travel Support	200,787.00	135,752.00	2,710.21	96,873.68	26,294.52	77,618.80	12,583.80
*Total: 71 - Support (Travel & Non-Travel)	259,787.00	197,697.00	2,372.21	151,096.03	26,294.52	82,396.45	20,306.45
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	394,238.00	394,238.00	0.00	0.00	0.00	394,238.00	394,238.00
730002 Subcontracts 02	0.00	5,300.00	0.00	111,210.08	0.00	(111,210.08)	(105,910.08)
730004 Subcontracts 04	0.00	0.00	0.00	121,686.52	42,031.48	(163,718.00)	(163,718.00)
730006 Subcontracts 06	0.00	0.00	649.03	47,392.23	7,167.77	(54,560.00)	(54,560.00)
*Total: 73 - Subcontracts	394,238.00	399,538.00	649.03	280,288.83	49,199.25	64,749.92	70,049.92
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000 Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
*Total: 74 - Capitalizable Plant and Equipment	10,491.00	75,261.40	0.00	63,323.26	0.00	(52,832.26)	11,938.14
**Total Direct Cost Expenditures	1,678,378.00	1,541,119.33	(19,836.20)	1,148,509.67	75,493.77	454,374.56	317,115.89
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	586,103.00	499,721.30	(6,350.41)	378,896.29	0.00	207,206.71	120,825.01
*Total: 76 - F&A and Internal Allocations	586,103.00	499,721.30	(6,350.41)	378,896.29	0.00	207,206.71	120,825.01

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	586,103.00	499,721.30	(6,350.41)	378,896.29	0.00	207,206.71	120,825.01
***Total Expenditures	2,264,481.00	2,040,840.63	(26,186.61)	1,527,405.96	75,493.77	661,581.27	437,940.90
Revenue							
530000 Federal Programs	0.00	0.00	(26,186.61)	1,527,405.96	0.00	(1,527,405.96)	(1,527,405.96)
*Total: 53 - Sponsored Programs	0.00	0.00	(26,186.61)	1,527,405.96	0.00	(1,527,405.96)	(1,527,405.96)
***Total Revenue	0.00	0.00	(26,186.61)	1,527,405.96	0.00	(1,527,405.96)	(1,527,405.96)

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,524.88	0.00	0.00	0.00	0.00	7,524.88
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	4,717.00	4,717.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,974.97	0.00	(37,974.97)	(37,974.97)
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	67,755.00	67,755.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,516.09	0.00	(25,516.09)	(25,516.09)
615F10	PAT	0.00	0.00	2,112.09	118,527.41	0.00	(118,527.41)	(118,527.41)
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	72,739.00	72,739.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,226.47	0.00	(19,226.47)	(19,226.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	0.00	6,560.72	0.00	(6,560.72)	(6,560.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
*Total: 61 - Salaries and Wages		170,537.00	208,877.88	2,112.09	208,877.99	0.00	(38,340.99)	(0.11)
65	Fringe Benefits	0.00	2,123.72	0.00	0.00	0.00	0.00	2,123.72
65YF10	Full Fringe Benefit Distr Expe	39,893.00	50,090.00	916.65	48,423.04	0.00	(8,530.04)	1,666.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,790.73	0.00	(3,790.73)	(3,790.73)
*Total: 65 - Fringe Benefits		39,893.00	52,213.72	916.65	52,213.77	0.00	(12,320.77)	(0.05)
710	Travel	5,860.00	6,981.44	0.00	0.00	0.00	5,860.00	6,981.44
710000	In-State Travel	0.00	0.00	0.00	1,162.48	0.00	(1,162.48)	(1,162.48)
710100	Out-of-State Travel	0.00	4,250.00	0.00	7,270.29	0.00	(7,270.29)	(3,020.29)
710300	Conference Registration Fees	0.00	0.00	0.00	2,765.51	0.00	(2,765.51)	(2,765.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		5,860.00	11,231.44	0.00	11,231.44	0.00	(5,371.44)	0.00
71	Support	0.00	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)
7112	Research Supplies	64,018.00	54,563.96	0.00	0.00	0.00	64,018.00	54,563.96
711200	Research Supplies	0.00	0.00	35.28	43,493.20	0.00	(43,493.20)	(43,493.20)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,128.04	0.00	(1,128.04)	(1,128.04)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	0.00	21,099.00	0.00	(21,099.00)	3,901.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,560.00	15,560.00	0.00	5,010.00	0.00	10,550.00	10,550.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	911.17	0.00	(911.17)	(911.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
Subtotal: Non-Travel Support		79,578.00	85,322.61	35.28	78,137.66	0.00	1,440.34	7,184.95
*Total: 71 - Support (Travel & Non-Travel)		85,438.00	96,554.05	35.28	89,369.10	0.00	(3,931.10)	7,184.95
721100	Assistantships	24,350.00	18,784.00	0.00	0.00	0.00	24,350.00	18,784.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,784.00	0.00	(18,784.00)	(18,784.00)
*Total: 72 - Student and/or Participant Support		24,350.00	18,784.00	0.00	18,784.00	0.00	5,566.00	0.00
74	Capitalizable Plant and Equipment	0.00	(387.86)	0.00	0.00	0.00	0.00	(387.86)
740000	Cap Equipment	37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
*Total: 74 - Capitalizable Plant and Equipment		37,146.00	36,758.14	0.00	36,758.14	0.00	387.86	0.00
**Total Direct Cost Expenditures		357,364.00	413,187.79	3,064.02	406,003.00	0.00	(48,639.00)	7,184.79
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	137,636.00	164,031.21	1,409.43	160,726.16	0.00	(23,090.16)	3,305.05
*Total: 76 - F&A and Internal Allocations		137,636.00	164,031.21	1,409.43	160,726.16	0.00	(23,090.16)	3,305.05
**Total Indirect Cost Expenditures		137,636.00	164,031.21	1,409.43	160,726.16	0.00	(23,090.16)	3,305.05
***Total Expenditures		495,000.00	577,219.00	4,473.45	566,729.16	0.00	(71,729.16)	10,489.84
Revenue								
530000	Federal Programs	0.00	0.00	4,473.45	566,729.16	0.00	(566,729.16)	(566,729.16)
*Total: 53 - Sponsored Programs		0.00	0.00	4,473.45	566,729.16	0.00	(566,729.16)	(566,729.16)
***Total Revenue		0.00	0.00	4,473.45	566,729.16	0.00	(566,729.16)	(566,729.16)

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

[illegible]

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	87,125.14	0.00	(87,125.14)	(87,125.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	150,516.00	122,234.80	0.00	0.00	0.00	150,516.00	122,234.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,170.58	0.00	(9,170.58)	(9,170.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615F10	PAT	0.00	0.00	4,140.24	76,532.33	0.00	(76,532.33)	(76,532.33)
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	191,780.00	191,780.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	34,559.00	0.00	28,836.50	0.00	(28,836.50)	5,722.50
61SNHO	Student Labor - Overtime	0.00	0.00	56.25	174.20	0.00	(174.20)	(174.20)
61SNSH	Student Labor	0.00	0.00	2,234.63	7,226.14	0.00	(7,226.14)	(7,226.14)
61SNWS	College Work Study	0.00	0.00	0.00	135.74	0.00	(135.74)	(135.74)
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	3,632.00	3,632.00
*Total: 61 - Salaries and Wages		345,928.00	352,205.80	6,431.12	223,639.48	0.00	122,288.52	128,566.32
65YF10	Full Fringe Benefit Distr Expe	138,724.00	124,617.74	1,796.85	67,759.28	0.00	70,964.72	56,858.46
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	3,792.59	0.00	(3,792.59)	(792.59)
*Total: 65 - Fringe Benefits		138,724.00	127,617.74	1,796.85	71,551.87	0.00	67,172.13	56,065.87
710	Travel	16,804.00	16,804.00	0.00	0.00	0.00	16,804.00	16,804.00
710000	In-State Travel	0.00	0.00	0.00	346.60	0.00	(346.60)	(346.60)
710100	Out-of-State Travel	0.00	2,112.91	0.00	8,592.90	0.00	(8,592.90)	(6,479.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		16,804.00	18,916.91	0.00	10,314.50	0.00	6,489.50	8,602.41
711100	Supplies-General	0.00	0.00	0.00	1,553.14	0.00	(1,553.14)	(1,553.14)
7112	Research Supplies	97,579.00	88,579.00	0.00	0.00	0.00	97,579.00	88,579.00
711200	Research Supplies	0.00	0.00	2,968.63	64,408.54	0.00	(64,408.54)	(64,408.54)
713000	Printing & Copying-General	0.00	0.00	0.00	254.35	0.00	(254.35)	(254.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	49.24	1,927.34	0.00	(1,927.34)	(1,927.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,276.00	0.00	(4,276.00)	(4,276.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	41.00	3,385.65	328.00	(3,713.65)	(3,713.65)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	0.00	23,085.00	0.00	(23,085.00)	(14,085.00)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.12	264.34	0.00	(264.34)	(264.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	183.15	645.38	0.00	(645.38)	(645.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		130,579.00	130,579.00	3,246.14	101,611.74	328.00	28,639.26	28,639.26
*Total: 71 - Support (Travel & Non-Travel)		147,383.00	149,495.91	3,246.14	111,926.24	328.00	35,128.76	37,241.67
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
*Total: 72 - Student and/or Participant Support		0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
740000	Cap Equipment	200,850.00	225,750.00	0.00	190,575.44	0.00	10,274.56	35,174.56
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,992.29	0.00	(14,992.29)	(14,992.29)
*Total: 74 - Capitalizable Plant and Equipment		200,850.00	225,750.00	0.00	205,567.73	0.00	(4,717.73)	20,182.27
**Total Direct Cost Expenditures		832,885.00	857,785.00	11,474.11	615,400.87	328.00	217,156.13	242,056.13
760300	F&A Expenditures	290,215.00	290,215.00	5,278.09	187,035.94	0.00	103,179.06	103,179.06
*Total: 76 - F&A and Internal Allocations		290,215.00	290,215.00	5,278.09	187,035.94	0.00	103,179.06	103,179.06
**Total Indirect Cost Expenditures		290,215.00	290,215.00	5,278.09	187,035.94	0.00	103,179.06	103,179.06
***Total Expenditures		1,123,100.00	1,148,000.00	16,752.20	802,436.81	328.00	320,335.19	345,235.19
Revenue								
530000	Federal Programs	0.00	0.00	16,752.20	802,436.81	0.00	(802,436.81)	(802,436.81)
*Total: 53 - Sponsored Programs		0.00	0.00	16,752.20	802,436.81	0.00	(802,436.81)	(802,436.81)
***Total Revenue		0.00	0.00	16,752.20	802,436.81	0.00	(802,436.81)	(802,436.81)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,102.19	0.00	(75,102.19)	(75,102.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	104,891.00	104,891.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,232.75	0.00	(18,232.75)	(18,232.75)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,966.58	0.00	(22,966.58)	(22,966.58)
61SNSH	Student Labor	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
*Total: 61 - Salaries and Wages		190,422.00	164,958.78	0.00	164,958.78	0.00	25,463.22	(0.00)
65	Fringe Benefits	0.00	724.74	0.00	0.00	0.00	0.00	724.74
65YF10	Full Fringe Benefit Distr Expe	38,818.00	38,818.00	0.00	35,029.12	0.00	3,788.88	3,788.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,513.61	0.00	(4,513.61)	(4,513.61)
*Total: 65 - Fringe Benefits		38,818.00	39,542.74	0.00	39,542.73	0.00	(724.73)	0.01
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	2,580.72	0.00	3,419.28	3,419.28
71	Support	0.00	39,265.49	0.00	0.00	0.00	0.00	39,265.49
711000	Purchasing Cards	0.00	0.00	0.00	360.35	0.00	(360.35)	(360.35)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
711200	Research Supplies	0.00	0.00	0.00	69,738.91	0.00	(69,738.91)	(69,738.91)
713000	Printing & Copying-General	0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,635.09	0.00	(3,635.09)	(3,635.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,228.55	0.00	(1,228.55)	(1,228.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		33,171.00	72,436.49	0.00	75,887.16	0.00	(42,716.16)	(3,450.67)
*Total: 71 - Support (Travel & Non-Travel)		39,171.00	78,436.49	0.00	78,467.88	0.00	(39,296.88)	(31.39)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
72 Financial Aid / Participant Support	0.00	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)
721100 Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,447.20	0.00	(8,447.20)	(8,447.20)
*Total: 72 - Student and/or Participant Support	33,900.00	8,493.03	0.00	8,447.20	0.00	25,452.80	45.83
74 Capitalizable Plant and Equipment	0.00	4,223.76	0.00	0.00	0.00	0.00	4,223.76
740000 Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,223.76	0.00	4,223.76	0.00	(4,223.76)	0.00
**Total Direct Cost Expenditures	302,311.00	295,654.80	0.00	295,640.35	0.00	6,670.65	14.45
76 F&A and Internal Allocations	0.00	6,656.20	0.00	0.00	0.00	0.00	6,656.20
760300 F&A Expenditures	122,689.00	122,689.00	0.00	129,359.64	0.00	(6,670.64)	(6,670.64)
*Total: 76 - F&A and Internal Allocations	122,689.00	129,345.20	0.00	129,359.64	0.00	(6,670.64)	(14.44)
**Total Indirect Cost Expenditures	122,689.00	129,345.20	0.00	129,359.64	0.00	(6,670.64)	(14.44)
***Total Expenditures	425,000.00	425,000.00	0.00	424,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	424,999.99	0.00	(424,999.99)	(424,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	424,999.99	0.00	(424,999.99)	(424,999.99)
***Total Revenue	0.00	0.00	0.00	424,999.99	0.00	(424,999.99)	(424,999.99)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(2.73)	0.00	0.00	0.00	0.00	(2.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,135.00	9,119.00	0.00	0.00	0.00	9,135.00	9,119.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,110.02	0.00	(9,110.02)	(9,110.02)
*Total: 61 - Salaries and Wages	9,135.00	9,116.27	0.00	9,110.02	0.00	24.98	6.25
65 Fringe Benefits	0.00	2.73	0.00	0.00	0.00	0.00	2.73
65Y Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10 Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	749.00	749.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.24	0.00	(765.24)	(765.24)
*Total: 65 - Fringe Benefits	749.00	767.73	0.00	765.24	0.00	(16.24)	2.49
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	0.00	12,076.50	0.00	0.00	0.00	0.00	12,076.50
7112 Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
Subtotal: Non-Travel Support	6,819.00	18,895.50	0.00	241.64	0.00	6,577.36	18,653.86
*Total: 71 - Support (Travel & Non-Travel)	8,019.00	20,095.50	0.00	241.64	0.00	7,777.36	19,853.86
730001 Subcontracts 01	189,343.00	94,718.00	4,259.17	94,718.00	0.00	94,625.00	0.00
*Total: 73 - Subcontracts	189,343.00	94,718.00	4,259.17	94,718.00	0.00	94,625.00	0.00
7400 Capitalizable Equipment	0.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00
740000 Cap Equipment	130,548.00	130,548.00	0.00	225,169.99	0.00	(94,621.99)	(94,621.99)
*Total: 74 - Capitalizable Plant and Equipment	130,548.00	225,173.00	0.00	225,169.99	0.00	(94,621.99)	3.01
**Total Direct Cost Expenditures	337,794.00	349,870.50	4,259.17	330,004.89	0.00	7,789.11	19,865.61
760300 F&A Expenditures	37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
*Total: 76 - F&A and Internal Allocations	37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
**Total Indirect Cost Expenditures	37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
***Total Expenditures	375,000.00	375,000.00	4,259.17	345,996.21	0.00	29,003.79	29,003.79
Revenue							
530000 Federal Programs	0.00	0.00	4,259.17	345,996.21	0.00	(345,996.21)	(345,996.21)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	4,259.17	345,996.21	0.00	(345,996.21)	(345,996.21)
***Total Revenue	0.00	0.00	4,259.17	345,996.21	0.00	(345,996.21)	(345,996.21)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZXAS
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,083.00	78,875.00	0.00	0.00	0.00	82,083.00	78,875.00
615F10	PAT	0.00	0.00	9,861.12	425,552.47	0.00	(425,552.47)	(425,552.47)
615NZ0	PAT Unallocated Budget (Bud Only)	419,524.00	443,732.00	0.00	0.00	0.00	419,524.00	443,732.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,322.25	0.00	(17,322.25)	(17,322.25)
61SNWS	College Work Study	0.00	0.00	0.00	341.55	0.00	(341.55)	(341.55)
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	10,573.00	10,573.00
*Total: 61 - Salaries and Wages		512,180.00	533,180.00	9,861.12	443,392.52	0.00	68,787.48	89,787.48
65YF10	Full Fringe Benefit Distr Expe	202,950.00	214,393.00	4,279.71	175,338.36	0.00	27,611.64	39,054.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
*Total: 65 - Fringe Benefits		202,950.00	214,393.00	4,279.71	175,352.47	0.00	27,597.53	39,040.53
710	Travel	14,500.00	14,700.00	0.00	0.00	0.00	14,500.00	14,700.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	589.60	11,274.15	0.00	(11,274.15)	(11,274.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		14,500.00	14,700.00	589.60	12,424.15	0.00	2,075.85	2,275.85
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,312.00	32,249.00	0.00	0.00	0.00	30,312.00	32,249.00
711200	Research Supplies	0.00	0.00	30.42	10,052.38	0.00	(10,052.38)	(10,052.38)
713000	Printing & Copying-General	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714000	Postage-General	0.00	0.00	0.00	306.99	0.00	(306.99)	(306.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	33.43	60.93	0.00	(60.93)	(60.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	11,986.85	0.00	(11,986.85)	(11,986.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	849.00	3,549.00	0.00	(3,549.00)	(3,549.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	389.12	0.00	(389.12)	(389.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.84	384.17	0.00	(384.17)	(384.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,312.00	32,249.00	951.69	27,291.56	0.00	3,020.44	4,957.44
*Total: 71 - Support (Travel & Non-Travel)		44,812.00	46,949.00	1,541.29	39,715.71	0.00	5,096.29	7,233.29

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZCXAS
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7400	Capitalizable Equipment		0.00	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)
740000	Cap Equipment		25,000.00	23,710.00	0.00	14,849.40	0.00	10,150.60	8,860.60
740003	Grants Trans Cap Eq \$3K-\$4,999		0.00	3,860.29	0.00	3,860.29	0.00	(3,860.29)	0.00
*Total: 74 - Capitalizable Plant and Equipment			25,000.00	23,710.00	0.00	18,709.69	0.00	6,290.31	5,000.31
**Total Direct Cost Expenditures			784,942.00	818,232.00	15,682.12	677,170.39	0.00	107,771.61	141,061.61
760300	F&A Expenditures		279,058.00	245,768.00	4,861.46	204,309.18	0.00	74,748.82	41,458.82
*Total: 76 - F&A and Internal Allocations			279,058.00	245,768.00	4,861.46	204,309.18	0.00	74,748.82	41,458.82
**Total Indirect Cost Expenditures			279,058.00	245,768.00	4,861.46	204,309.18	0.00	74,748.82	41,458.82
***Total Expenditures			1,064,000.00	1,064,000.00	20,543.58	881,479.57	0.00	182,520.43	182,520.43
Revenue									
530000	Federal Programs		0.00	0.00	20,543.58	881,479.57	0.00	(881,479.57)	(881,479.57)
*Total: 53 - Sponsored Programs			0.00	0.00	20,543.58	881,479.57	0.00	(881,479.57)	(881,479.57)
***Total Revenue			0.00	0.00	20,543.58	881,479.57	0.00	(881,479.57)	(881,479.57)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	66,335.13	0.00	(66,335.13)	(66,335.13)
613N20	Grad Unallocated Budget (Bud Only)	157,864.00	157,864.00	0.00	0.00	0.00	157,864.00	157,864.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	54,706.16	0.00	(54,706.16)	(54,706.16)
617N20	Op Staff Unallocated Bud(BudOnly)	12,378.00	12,378.00	0.00	0.00	0.00	12,378.00	12,378.00
*Total: 61 - Salaries and Wages		170,242.00	175,242.00	4,061.55	121,041.29	0.00	49,200.71	54,200.71
65YF10	Full Fringe Benefit Distr Expe	13,766.00	13,766.00	0.00	(211.93)	0.00	13,977.93	13,977.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	4,956.59	0.00	(4,956.59)	(4,956.59)
*Total: 65 - Fringe Benefits		13,766.00	13,766.00	369.60	4,744.66	0.00	9,021.34	9,021.34
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	(179.25)	(179.25)
Subtotal: Non-Travel Support		25,568.00	25,568.00	0.00	453.45	0.00	25,114.55	25,114.55
*Total: 71 - Support (Travel & Non-Travel)		28,568.00	28,568.00	0.00	453.45	0.00	28,114.55	28,114.55
721100	Assistantships	84,636.00	84,636.00	0.00	0.00	0.00	84,636.00	84,636.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,591.25	0.00	(48,591.25)	(48,591.25)
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	74,359.00	74,359.00
*Total: 72 - Student and/or Participant Support		158,995.00	158,995.00	0.00	48,591.25	0.00	110,403.75	110,403.75
**Total Direct Cost Expenditures		371,571.00	376,571.00	4,431.15	174,830.65	0.00	196,740.35	201,740.35
760300	F&A Expenditures	70,429.00	70,429.00	2,038.32	58,016.15	0.00	12,412.85	12,412.85
*Total: 76 - F&A and Internal Allocations		70,429.00	70,429.00	2,038.32	58,016.15	0.00	12,412.85	12,412.85
**Total Indirect Cost Expenditures		70,429.00	70,429.00	2,038.32	58,016.15	0.00	12,412.85	12,412.85
***Total Expenditures		442,000.00	447,000.00	6,469.47	232,846.80	0.00	209,153.20	214,153.20
Revenue								
530000	Federal Programs	0.00	0.00	6,469.47	232,846.80	0.00	(232,846.80)	(232,846.80)
*Total: 53 - Sponsored Programs		0.00	0.00	6,469.47	232,846.80	0.00	(232,846.80)	(232,846.80)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,469.47	232,846.80	0.00	(232,846.80)	(232,846.80)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,650.44	0.00	(75,650.44)	(75,650.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	162,654.00	162,654.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,825.95	25,466.66	0.00	(25,466.66)	(25,466.66)
611Q90	Post Doc	45,000.00	24,452.00	0.00	0.00	0.00	45,000.00	24,452.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,153.86	12,953.90	0.00	(12,953.90)	(12,953.90)
615F10	PAT	0.00	13,667.00	1,789.59	59,597.96	0.00	(59,597.96)	(45,930.96)
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	117,919.00	117,919.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	840.00	10,080.00	0.00	(10,080.00)	(10,080.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	23,191.00	23,191.00
*Total: 61 - Salaries and Wages		384,531.00	280,459.00	10,609.40	184,314.61	0.00	200,216.39	96,144.39
65	Fringe Benefits	0.00	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)
65YF10	Full Fringe Benefit Distr Expe	125,862.00	125,862.00	776.67	56,483.99	0.00	69,378.01	69,378.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	802.60	4,225.49	0.00	(4,225.49)	(4,225.49)
*Total: 65 - Fringe Benefits		125,862.00	100,641.00	1,579.27	60,709.48	0.00	65,152.52	39,931.52
710	Travel	13,500.00	11,500.00	0.00	0.00	0.00	13,500.00	11,500.00
710000	In-State Travel	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
710100	Out-of-State Travel	0.00	0.00	0.00	3,986.93	0.00	(3,986.93)	(3,986.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	38.00	1,707.90	0.00	(1,707.90)	(1,707.90)
Subtotal: Travel		13,500.00	11,500.00	38.00	7,024.19	0.00	6,475.81	4,475.81
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	57,211.00	51,036.00	0.00	0.00	0.00	57,211.00	51,036.00
711200	Research Supplies	0.00	0.00	2,662.48	23,534.40	0.00	(23,534.40)	(23,534.40)
713000	Printing & Copying-General	0.00	0.00	0.00	290.28	0.00	(290.28)	(290.28)
714000	Postage-General	0.00	0.00	3.90	96.98	0.00	(96.98)	(96.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	679.12	0.00	(679.12)	(679.12)
716000	Maintenance & Repairs-General	0.00	0.00	39.25	2,498.25	0.00	(2,498.25)	(2,498.25)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,042.90	0.00	(1,042.90)	(1,042.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	(450.00)	9,770.15	0.00	(9,770.15)	(9,770.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.00	1,039.37	0.00	(1,039.37)	(1,039.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		75,211.00	69,036.00	2,264.63	47,256.87	0.00	27,954.13	21,779.13
*Total: 71 - Support (Travel & Non-Travel)		88,711.00	80,536.00	2,302.63	54,281.06	0.00	34,429.94	26,254.94
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
73	Subcontracts	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
730007	Subcontracts 07	0.00	0.00	5,185.20	33,708.89	91,476.31	(125,185.20)	(125,185.20)
*Total: 73 - Subcontracts		200,000.00	350,000.00	5,185.20	33,708.89	191,476.31	(25,185.20)	124,814.80
740000	Cap Equipment	146,330.00	146,330.00	0.00	135,363.93	0.00	10,966.07	10,966.07
*Total: 74 - Capitalizable Plant and Equipment		146,330.00	146,330.00	0.00	135,363.93	0.00	10,966.07	10,966.07
**Total Direct Cost Expenditures		954,412.00	966,944.00	19,676.50	468,377.97	191,476.31	294,557.72	307,089.72
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	275,588.00	233,056.00	6,666.00	149,180.34	0.00	126,407.66	83,875.66
*Total: 76 - F&A and Internal Allocations		275,588.00	233,056.00	6,666.00	149,180.34	0.00	126,407.66	83,875.66
**Total Indirect Cost Expenditures		275,588.00	233,056.00	6,666.00	149,180.34	0.00	126,407.66	83,875.66
***Total Expenditures		1,230,000.00	1,200,000.00	26,342.50	617,558.31	191,476.31	420,965.38	390,965.38
Revenue								
530000	Federal Programs	0.00	0.00	26,342.50	617,558.31	0.00	(617,558.31)	(617,558.31)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	26,342.50	617,558.31	0.00	(617,558.31)	(617,558.31)
***Total Revenue	0.00	0.00	26,342.50	617,558.31	0.00	(617,558.31)	(617,558.31)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/19/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	44,861.58	0.00	(44,861.58)	(44,861.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	90,773.00	90,773.00
615F10	PAT	0.00	83,746.00	0.00	83,753.19	0.00	(83,753.19)	(7.19)
615NZ0	PAT Unallocated Budget (Bud Only)	67,346.00	0.00	0.00	0.00	0.00	67,346.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	407.50	1,923.81	0.00	(1,923.81)	(1,923.81)
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
*Total: 61 - Salaries and Wages		175,399.00	175,399.00	407.50	130,743.58	0.00	44,655.42	44,655.42
65YF10	Full Fringe Benefit Distr Expe	63,602.00	63,602.00	0.00	53,269.24	0.00	10,332.76	10,332.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.09	175.09	0.00	(175.09)	(175.09)
*Total: 65 - Fringe Benefits		63,602.00	63,602.00	37.09	53,444.33	0.00	10,157.67	10,157.67
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	28.62	0.00	(28.62)	(28.62)
710100	Out-of-State Travel	0.00	0.00	0.00	8,948.15	0.00	(8,948.15)	(8,948.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		14,000.00	14,000.00	0.00	11,076.77	0.00	2,923.23	2,923.23
7112	Research Supplies	49,292.00	49,292.00	0.00	0.00	0.00	49,292.00	49,292.00
711200	Research Supplies	0.00	0.00	0.00	27,497.04	0.00	(27,497.04)	(27,497.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
714000	Postage-General	0.00	0.00	0.39	8.31	0.00	(8.31)	(8.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,957.53	0.00	(1,957.53)	(1,957.53)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	600.00	12,208.50	0.00	(12,208.50)	(12,208.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.69	0.00	(68.69)	(68.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		51,792.00	51,792.00	600.39	44,208.49	0.00	7,583.51	7,583.51
*Total: 71 - Support (Travel & Non-Travel)		65,792.00	65,792.00	600.39	55,285.26	0.00	10,506.74	10,506.74
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730003 Subcontracts 03	0.00	0.00	0.00	210,000.00	0.00	(210,000.00)	(210,000.00)
*Total: 73 - Subcontracts	210,000.00	210,000.00	0.00	210,000.00	0.00	0.00	0.00
740000 Cap Equipment	138,500.00	138,500.00	0.00	84,457.05	0.00	54,042.95	54,042.95
*Total: 74 - Capitalizable Plant and Equipment	138,500.00	138,500.00	0.00	84,457.05	0.00	54,042.95	54,042.95
**Total Direct Cost Expenditures	653,293.00	653,293.00	1,044.98	533,930.22	0.00	119,362.78	119,362.78
760300 F&A Expenditures	151,707.00	151,707.00	480.69	121,657.58	0.00	30,049.42	30,049.42
*Total: 76 - F&A and Internal Allocations	151,707.00	151,707.00	480.69	121,657.58	0.00	30,049.42	30,049.42
**Total Indirect Cost Expenditures	151,707.00	151,707.00	480.69	121,657.58	0.00	30,049.42	30,049.42
***Total Expenditures	805,000.00	805,000.00	1,525.67	655,587.80	0.00	149,412.20	149,412.20
Revenue							
530000 Federal Programs	0.00	0.00	1,525.67	655,587.80	0.00	(655,587.80)	(655,587.80)
*Total: 53 - Sponsored Programs	0.00	0.00	1,525.67	655,587.80	0.00	(655,587.80)	(655,587.80)
***Total Revenue	0.00	0.00	1,525.67	655,587.80	0.00	(655,587.80)	(655,587.80)

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	82,110.97	0.00	(82,110.97)	(82,110.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	154,922.00	154,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,158.66	24,649.19	0.00	(24,649.19)	(24,649.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,327.31	0.00	(47,327.31)	(47,327.31)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	(2,063.27)	(2,063.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	108,360.00	108,360.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	30,343.16	0.00	(30,343.16)	(30,343.16)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	26,880.27	0.00	(26,880.27)	(26,880.27)
61SNSH	Student Labor	0.00	0.00	0.00	9,162.00	0.00	(9,162.00)	(9,162.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 61 - Salaries and Wages		282,282.00	282,282.00	9,281.76	223,511.17	0.00	58,770.83	58,770.83
65YF10	Full Fringe Benefit Distr Expe	52,635.00	52,635.00	0.00	33,622.69	0.00	19,012.31	19,012.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	844.65	7,069.85	0.00	(7,069.85)	(7,069.85)
*Total: 65 - Fringe Benefits		52,635.00	52,635.00	844.65	40,692.54	0.00	11,942.46	11,942.46
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,369.19	0.00	(1,369.19)	(1,369.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,503.75	0.00	(1,503.75)	(1,503.75)
Subtotal: Travel		4,000.00	4,000.00	0.00	2,872.94	0.00	1,127.06	1,127.06
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
711100	Supplies-General	0.00	0.00	0.00	993.25	0.00	(993.25)	(993.25)
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	34,234.00	34,234.00
711200	Research Supplies	0.00	0.00	1,911.18	73,967.71	0.00	(73,967.71)	(73,967.71)
713000	Printing & Copying-General	0.00	0.00	1.20	798.73	0.00	(798.73)	(798.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,497.67	0.00	(2,497.67)	(2,497.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	26.86	0.00	(26.86)	(26.86)
Subtotal: Non-Travel Support		34,234.00	34,234.00	1,912.38	79,892.87	0.00	(45,658.87)	(45,658.87)
*Total: 71 - Support (Travel & Non-Travel)		38,234.00	38,234.00	1,912.38	82,765.81	0.00	(44,531.81)	(44,531.81)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	42,278.00	42,278.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,879.25	0.00	(30,879.25)	(30,879.25)
*Total: 72 - Student and/or Participant Support		42,278.00	42,278.00	0.00	30,879.25	0.00	11,398.75	11,398.75
7400	Capitalizable Equipment	0.00	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)
740000	Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	1,345.42	0.00	1,345.42	0.00	(1,345.42)	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	4,604.17	0.00	(2,604.17)	(2,604.17)
**Total Direct Cost Expenditures		417,429.00	417,429.00	12,038.79	382,452.94	0.00	34,976.06	34,976.06
760300	F&A Expenditures	172,571.00	172,571.00	5,537.83	159,606.33	0.00	12,964.67	12,964.67
*Total: 76 - F&A and Internal Allocations		172,571.00	172,571.00	5,537.83	159,606.33	0.00	12,964.67	12,964.67
**Total Indirect Cost Expenditures		172,571.00	172,571.00	5,537.83	159,606.33	0.00	12,964.67	12,964.67
***Total Expenditures		590,000.00	590,000.00	17,576.62	542,059.27	0.00	47,940.73	47,940.73
Revenue								
530000	Federal Programs	0.00	0.00	17,576.62	542,059.27	0.00	(542,059.27)	(542,059.27)
*Total: 53 - Sponsored Programs		0.00	0.00	17,576.62	542,059.27	0.00	(542,059.27)	(542,059.27)
***Total Revenue		0.00	0.00	17,576.62	542,059.27	0.00	(542,059.27)	(542,059.27)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPNF - PI Christopher Neefus

[illegible]

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000			Idc Waiver	NO		

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)
611F60 Faculty NTT Research	0.00	112,271.73	0.00	51,109.87	0.00	(51,109.87)	61,161.86
611NZ0 Faculty Unallocated Budget(BudOnly)	168,831.00	45,161.67	0.00	0.00	0.00	168,831.00	45,161.67
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,767.43	0.00	(30,767.43)	(30,767.43)
615F10 PAT	0.00	66,494.00	7,126.44	85,898.16	0.00	(85,898.16)	(19,404.16)
615NZ0 PAT Unallocated Budget (Bud Only)	44,616.00	28,312.00	0.00	0.00	0.00	44,616.00	28,312.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	16.00	36.00	0.00	(36.00)	(36.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,400.00	780.00	5,184.00	0.00	(5,184.00)	(2,784.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	4,800.00	0.00	4,880.00	0.00	(4,880.00)	(80.00)
61SNWS College Work Study	0.00	296.80	0.00	558.63	0.00	(558.63)	(261.83)
61SNZ0 Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
*Total: 61 - Salaries and Wages	221,083.00	264,945.20	7,922.44	178,434.09	0.00	42,648.91	86,511.11
65YF10 Full Fringe Benefit Distr Expe	74,298.00	86,823.00	3,092.88	56,241.39	0.00	18,056.61	30,581.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,607.80	72.44	3,104.20	0.00	(3,104.20)	503.60
*Total: 65 - Fringe Benefits	74,298.00	90,430.80	3,165.32	59,345.59	0.00	14,952.41	31,085.21
710 Travel	12,000.00	14,100.00	0.00	0.00	0.00	12,000.00	14,100.00
710000 In-State Travel	0.00	0.00	0.00	425.28	0.00	(425.28)	(425.28)
710100 Out-of-State Travel	0.00	0.00	0.00	7,777.35	0.00	(7,777.35)	(7,777.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
Subtotal: Travel	12,000.00	14,100.00	0.00	9,452.39	0.00	2,547.61	4,647.61
711100 Supplies-General	0.00	0.00	0.00	663.46	0.00	(663.46)	(663.46)
7112 Research Supplies	44,457.00	58,932.28	0.00	0.00	0.00	44,457.00	58,932.28
711200 Research Supplies	0.00	0.00	1,163.57	43,644.99	0.00	(43,644.99)	(43,644.99)
713000 Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
714000 Postage-General	0.00	0.00	0.00	2.90	0.00	(2.90)	(2.90)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	21.42	2,439.65	0.00	(2,439.65)	(2,439.65)
716000 Maintenance & Repairs-General	0.00	0.00	50.00	1,191.00	0.00	(1,191.00)	(1,191.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	41.00	3,385.64	328.00	(3,713.64)	(3,713.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716125 Rentals-Vehicles incl Marine	0.00	5,000.00	52.50	1,339.34	0.00	(1,339.34)	3,660.66

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	6.61	300.74	0.00	(300.74)	199.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,581.48	0.00	(1,581.48)	(1,581.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		57,057.00	77,032.28	1,335.10	55,194.90	328.00	1,534.10	21,509.38
*Total: 71 - Support (Travel & Non-Travel)		69,057.00	91,132.28	1,335.10	64,647.29	328.00	4,081.71	26,156.99
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
74	Capitalizable Plant and Equipment	0.00	3,545.00	0.00	0.00	0.00	0.00	3,545.00
740000	Cap Equipment	221,000.00	281,555.49	0.00	141,240.52	0.00	79,759.48	140,314.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	113,459.97	0.00	(113,459.97)	(113,459.97)
*Total: 74 - Capitalizable Plant and Equipment		221,000.00	285,100.49	0.00	254,700.49	0.00	(33,700.49)	30,400.00
**Total Direct Cost Expenditures		625,438.00	731,608.77	12,422.86	557,127.46	328.00	67,982.54	174,153.31
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	179,141.00	205,391.60	5,714.52	139,116.52	0.00	40,024.48	66,275.08
*Total: 76 - F&A and Internal Allocations		179,141.00	205,391.60	5,714.52	139,116.52	0.00	40,024.48	66,275.08
**Total Indirect Cost Expenditures		179,141.00	205,391.60	5,714.52	139,116.52	0.00	40,024.48	66,275.08
***Total Expenditures		804,579.00	937,000.37	18,137.38	696,243.98	328.00	108,007.02	240,428.39
Revenue								
530000	Federal Programs	0.00	0.00	18,137.38	696,243.98	0.00	(696,243.98)	(696,243.98)
*Total: 53 - Sponsored Programs		0.00	0.00	18,137.38	696,243.98	0.00	(696,243.98)	(696,243.98)
***Total Revenue		0.00	0.00	18,137.38	696,243.98	0.00	(696,243.98)	(696,243.98)

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,296.00	76,027.43	0.00	0.00	0.00	86,296.00	76,027.43
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	28,744.00	10,765.53	112,401.06	0.00	(112,401.06)	(83,657.06)
615NZ0	PAT Unallocated Budget (Bud Only)	167,412.00	138,668.00	0.00	0.00	0.00	167,412.00	138,668.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,172.98	407.50	4,725.48	0.00	(4,725.48)	(552.50)
61SNSH	Student Labor	0.00	0.00	57.50	262.50	0.00	(262.50)	(262.50)
*Total: 61 - Salaries and Wages		253,708.00	247,612.41	11,230.53	117,435.16	0.00	136,272.84	130,177.25
65YF10	Full Fringe Benefit Distr Expe	105,186.00	100,386.00	4,672.23	47,824.22	0.00	57,361.78	52,561.78
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,800.00	37.09	434.24	0.00	(434.24)	4,365.76
*Total: 65 - Fringe Benefits		105,186.00	105,186.00	4,709.32	48,258.46	0.00	56,927.54	56,927.54
710	Travel	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
710000	In-State Travel	0.00	0.00	31.60	42.85	0.00	(42.85)	(42.85)
710100	Out-of-State Travel	0.00	0.00	676.26	11,155.08	0.00	(11,155.08)	(11,155.08)
710200	Foreign Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,135.52	0.00	(1,135.52)	(1,135.52)
Subtotal: Travel		23,300.00	23,300.00	707.86	13,662.80	0.00	9,637.20	9,637.20
711100	Supplies-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
7112	Research Supplies	77,532.00	83,627.59	0.00	0.00	0.00	77,532.00	83,627.59
711200	Research Supplies	0.00	0.00	863.52	29,969.22	600.00	(30,569.22)	(30,569.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	277.52	764.58	0.00	(764.58)	(764.58)
716000	Maintenance & Repairs-General	0.00	0.00	100.00	3,777.00	0.00	(3,777.00)	(3,777.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,385.28	1,771.44	0.00	(1,771.44)	(1,771.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.77	723.77	0.00	(723.77)	(723.77)
Subtotal: Non-Travel Support		82,532.00	88,627.59	2,732.09	37,022.89	600.00	44,909.11	51,004.70
*Total: 71 - Support (Travel & Non-Travel)		105,832.00	111,927.59	3,439.95	50,685.69	600.00	54,546.31	60,641.90
730001	Subcontracts 01	25,000.00	55,000.00	0.00	0.00	0.00	25,000.00	55,000.00
730005	Subcontracts 05	0.00	0.00	2,100.32	55,000.00	0.00	(55,000.00)	(55,000.00)
*Total: 73 - Subcontracts		25,000.00	55,000.00	2,100.32	55,000.00	0.00	(30,000.00)	0.00
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	514,726.00	544,726.00	21,480.12	271,379.31	600.00	242,746.69	272,746.69
760300 F&A Expenditures	225,274.00	225,274.00	8,914.71	111,034.34	0.00	114,239.66	114,239.66
*Total: 76 - F&A and Internal Allocations	225,274.00	225,274.00	8,914.71	111,034.34	0.00	114,239.66	114,239.66
**Total Indirect Cost Expenditures	225,274.00	225,274.00	8,914.71	111,034.34	0.00	114,239.66	114,239.66
***Total Expenditures	740,000.00	770,000.00	30,394.83	382,413.65	600.00	356,986.35	386,986.35
Revenue							
530000 Federal Programs	0.00	0.00	30,394.83	382,413.65	0.00	(382,413.65)	(382,413.65)
*Total: 53 - Sponsored Programs	0.00	0.00	30,394.83	382,413.65	0.00	(382,413.65)	(382,413.65)
***Total Revenue	0.00	0.00	30,394.83	382,413.65	0.00	(382,413.65)	(382,413.65)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111919 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information

Effective Date: 7/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

[illegible]

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	12,051.00	12,051.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,204.29	10,204.29	0.00	(10,204.29)	(10,204.29)
615F10	PAT	0.00	0.00	5,082.75	25,794.85	0.00	(25,794.85)	(25,794.85)
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	71,698.00	71,698.00
*Total: 61 - Salaries and Wages		83,749.00	83,749.00	15,287.04	35,999.14	0.00	47,749.86	47,749.86
65YF10	Full Fringe Benefit Distr Expe	30,773.00	30,773.00	2,205.90	11,194.95	0.00	19,578.05	19,578.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	928.59	928.59	0.00	(928.59)	(928.59)
*Total: 65 - Fringe Benefits		30,773.00	30,773.00	3,134.49	12,123.54	0.00	18,649.46	18,649.46
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	50.80	2,769.90	0.00	(2,769.90)	(2,769.90)
710300	Conference Registration Fees	0.00	0.00	25.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Travel		11,000.00	11,000.00	211.80	3,455.90	0.00	7,544.10	7,544.10
7112	Research Supplies	39,424.00	39,424.00	0.00	0.00	0.00	39,424.00	39,424.00
711200	Research Supplies	0.00	0.00	176.43	3,293.70	0.00	(3,293.70)	(3,293.70)
713000	Printing & Copying-General	0.00	0.00	1,400.70	1,620.22	0.00	(1,620.22)	(1,620.22)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	578.55	951.05	0.00	(951.05)	(951.05)
Subtotal: Non-Travel Support		51,424.00	51,424.00	2,155.68	5,864.97	0.00	45,559.03	45,559.03
*Total: 71 - Support (Travel & Non-Travel)		62,424.00	62,424.00	2,367.48	9,320.87	0.00	53,103.13	53,103.13
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	162,000.00
730002	Subcontracts 02	0.00	0.00	5,333.33	53,333.34	10,666.66	(64,000.00)	(64,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	14,000.00	(14,000.00)	(14,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts		162,000.00	162,000.00	5,333.33	53,333.34	44,666.66	64,000.00	64,000.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		343,946.00	343,946.00	26,122.34	110,776.89	44,666.66	188,502.45	188,502.45
760300	F&A Expenditures	64,054.00	64,054.00	6,444.57	17,807.58	0.00	46,246.42	46,246.42
*Total: 76 - F&A and Internal Allocations		64,054.00	64,054.00	6,444.57	17,807.58	0.00	46,246.42	46,246.42

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	64,054.00	64,054.00	6,444.57	17,807.58	0.00	46,246.42	46,246.42
***Total Expenditures	408,000.00	408,000.00	32,566.91	128,584.47	44,666.66	234,748.87	234,748.87
Revenue							
530000 Federal Programs	0.00	0.00	32,566.91	128,584.47	0.00	(128,584.47)	(128,584.47)
*Total: 53 - Sponsored Programs	0.00	0.00	32,566.91	128,584.47	0.00	(128,584.47)	(128,584.47)
***Total Revenue	0.00	0.00	32,566.91	128,584.47	0.00	(128,584.47)	(128,584.47)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	PAT Unallocated Budget (Bud Only)		48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61SNSH	Student Labor		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNZ0	Student Labor Unallocated(Bud Only)		23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
*Total: 61 - Salaries and Wages			72,315.00	72,315.00	0.00	345.00	0.00	71,970.00	71,970.00
65YF10	Full Fringe Benefit Distr Expe		22,668.00	22,668.00	0.00	0.00	0.00	22,668.00	22,668.00
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			22,668.00	22,668.00	0.00	0.00	0.00	22,668.00	22,668.00
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		110,841.00	110,841.00	0.00	0.00	0.00	110,841.00	110,841.00
711200	Research Supplies		0.00	0.00	326.83	7,635.03	0.00	(7,635.03)	(7,635.03)
714010	Postage-Off Campus Mail Services		0.00	0.00	178.49	397.31	0.00	(397.31)	(397.31)
716125	Rentals-Vehicles incl Marine		0.00	0.00	9,242.64	25,995.92	0.00	(25,995.92)	(25,995.92)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	120.96	661.39	0.00	(661.39)	(661.39)
Subtotal: Non-Travel Support			110,841.00	110,841.00	9,868.92	34,689.65	0.00	76,151.35	76,151.35
*Total: 71 - Support (Travel & Non-Travel)			112,841.00	112,841.00	9,868.92	34,689.65	0.00	78,151.35	78,151.35
730001	Subcontracts 01		400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
730009	Subcontracts 09		0.00	0.00	0.00	100,000.00	300,000.00	(400,000.00)	(400,000.00)
*Total: 73 - Subcontracts			400,000.00	400,000.00	0.00	100,000.00	300,000.00	0.00	0.00
**Total Direct Cost Expenditures			607,824.00	607,824.00	9,868.92	135,034.65	300,000.00	172,789.35	172,789.35
760300	F&A Expenditures		72,176.00	72,176.00	3,059.38	18,610.75	0.00	53,565.25	53,565.25
*Total: 76 - F&A and Internal Allocations			72,176.00	72,176.00	3,059.38	18,610.75	0.00	53,565.25	53,565.25
**Total Indirect Cost Expenditures			72,176.00	72,176.00	3,059.38	18,610.75	0.00	53,565.25	53,565.25
***Total Expenditures			680,000.00	680,000.00	12,928.30	153,645.40	300,000.00	226,354.60	226,354.60
Revenue									
530000	Federal Programs		0.00	0.00	12,928.30	153,645.40	0.00	(153,645.40)	(153,645.40)
*Total: 53 - Sponsored Programs			0.00	0.00	12,928.30	153,645.40	0.00	(153,645.40)	(153,645.40)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	12,928.30	153,645.40	0.00	(153,645.40)	(153,645.40)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111A36 - Remote Sensing

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	14,799.00	14,799.00
615NZ0 PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	75,755.00	75,755.00
*Total: 61 - Salaries and Wages	90,554.00	90,554.00	0.00	0.00	0.00	90,554.00	90,554.00
65YF10 Full Fringe Benefit Distr Expe	39,844.00	39,844.00	0.00	0.00	0.00	39,844.00	39,844.00
*Total: 65 - Fringe Benefits	39,844.00	39,844.00	0.00	0.00	0.00	39,844.00	39,844.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
Subtotal: Non-Travel Support	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
*Total: 71 - Support (Travel & Non-Travel)	5,219.00	5,219.00	0.00	0.00	0.00	5,219.00	5,219.00
**Total Direct Cost Expenditures	135,617.00	135,617.00	0.00	0.00	0.00	135,617.00	135,617.00
760300 F&A Expenditures	62,383.00	62,383.00	0.00	0.00	0.00	62,383.00	62,383.00
*Total: 76 - F&A and Internal Allocations	62,383.00	62,383.00	0.00	0.00	0.00	62,383.00	62,383.00
**Total Indirect Cost Expenditures	62,383.00	62,383.00	0.00	0.00	0.00	62,383.00	62,383.00
***Total Expenditures	198,000.00	198,000.00	0.00	0.00	0.00	198,000.00	198,000.00

Grant 111651 - NEISA

Status: Active

Type: Grant

Fund 111651 - NE Sciences and Assessments

FMGR: Wake, Cameron P

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16GP2948	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.431	Expend End Date:		IDC Dist To Code:	UZCCCW
Resp Org:	UZCC00	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,652.18	0.00	(2,652.18)	(2,652.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,323.24	0.00	(18,323.24)	(18,323.24)
611N20	Faculty Unallocated Budget(BudOnly)	45,260.00	42,286.00	0.00	0.00	0.00	45,260.00	42,286.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,407.49	0.00	(27,407.49)	(27,407.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,169.35	0.00	(11,169.35)	(11,169.35)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,753.70	0.00	(4,753.70)	(4,753.70)
615F10	PAT	0.00	0.00	354.75	4,789.15	0.00	(4,789.15)	(4,789.15)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,448.14	0.00	(11,448.14)	(11,448.14)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	139.29	0.00	(139.29)	(139.29)
61SNSH	Student Labor	0.00	0.00	0.00	5,397.50	0.00	(5,397.50)	(5,397.50)
61SNWS	College Work Study	0.00	0.00	0.00	294.04	0.00	(294.04)	(294.04)
61SNZ0	Student Labor Unallocated(Bud Only)	55,176.00	48,048.00	0.00	0.00	0.00	55,176.00	48,048.00
*Total: 61 - Salaries and Wages		100,436.00	90,334.00	354.75	90,334.08	0.00	10,101.92	(0.08)
65YF10	Full Fringe Benefit Distr Expe	8,894.00	14,480.00	153.96	10,377.03	0.00	(1,483.03)	4,102.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,080.54	0.00	(4,080.54)	(4,080.54)
*Total: 65 - Fringe Benefits		8,894.00	14,480.00	153.96	14,457.57	0.00	(5,563.57)	22.43
710	Travel	30,000.00	13,671.00	0.00	0.00	0.00	30,000.00	13,671.00
710000	In-State Travel	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
710100	Out-of-State Travel	0.00	0.00	0.00	5,901.42	0.00	(5,901.42)	(5,901.42)
710200	Foreign Travel	0.00	0.00	0.00	446.64	0.00	(446.64)	(446.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,422.75	0.00	(5,422.75)	(5,422.75)
Subtotal: Travel		30,000.00	13,671.00	0.00	13,045.86	0.00	16,954.14	625.14
711000	Purchasing Cards	0.00	0.00	0.00	6,853.00	0.00	(6,853.00)	(6,853.00)
7112	Research Supplies	40,000.00	52,194.00	0.00	0.00	0.00	40,000.00	52,194.00
711200	Research Supplies	0.00	0.00	0.00	53,992.21	0.00	(53,992.21)	(53,992.21)
713000	Printing & Copying-General	0.00	0.00	0.00	3,032.67	0.00	(3,032.67)	(3,032.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	13.80	890.22	0.00	(890.22)	(890.22)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,492.96	0.00	(39,492.96)	(39,492.96)
718000	Telecom-General	0.00	0.00	0.00	70.41	0.00	(70.41)	(70.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16GP2948	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCCW
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	874.80	0.00	(874.80)	(874.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,203.99	0.00	(5,203.99)	(5,203.99)
Subtotal: Non-Travel Support	100,000.00	112,194.00	13.80	111,419.11	0.00	(11,419.11)	774.89
*Total: 71 - Support (Travel & Non-Travel)	130,000.00	125,865.00	13.80	124,464.97	0.00	5,535.03	1,400.03
721155 Asstship-Tuition Waiver	0.00	6,699.00	0.00	6,698.55	0.00	(6,698.55)	0.45
*Total: 72 - Student and/or Participant Support	0.00	6,699.00	0.00	6,698.55	0.00	(6,698.55)	0.45
740000 Cap Equipment	0.00	4,202.00	0.00	4,201.35	0.00	(4,201.35)	0.65
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,202.00	0.00	4,201.35	0.00	(4,201.35)	0.65
**Total Direct Cost Expenditures	239,330.00	241,580.00	522.51	240,156.52	0.00	(826.52)	1,423.48
760300 F&A Expenditures	62,226.00	59,976.00	135.85	59,606.75	0.00	2,619.25	369.25
*Total: 76 - F&A and Internal Allocations	62,226.00	59,976.00	135.85	59,606.75	0.00	2,619.25	369.25
**Total Indirect Cost Expenditures	62,226.00	59,976.00	135.85	59,606.75	0.00	2,619.25	369.25
***Total Expenditures	301,556.00	301,556.00	658.36	299,763.27	0.00	1,792.73	1,792.73
Revenue							
530000 Federal Programs	0.00	0.00	658.36	299,763.27	0.00	(299,763.27)	(299,763.27)
*Total: 53 - Sponsored Programs	0.00	0.00	658.36	299,763.27	0.00	(299,763.27)	(299,763.27)
***Total Revenue	0.00	0.00	658.36	299,763.27	0.00	(299,763.27)	(299,763.27)

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-02-CN-0040	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,552.27	0.00	(19,552.27)	(19,552.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,739.99	0.00	(22,739.99)	(22,739.99)
615F10	PAT	0.00	0.00	0.00	12,209.67	0.00	(12,209.67)	(12,209.67)
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61SNSH	Student Labor	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
*Total: 61 - Salaries and Wages		56,783.00	56,783.00	0.00	58,171.93	0.00	(1,388.93)	(1,388.93)
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	13,638.90	0.00	8,587.10	8,587.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,020.36	0.00	(2,020.36)	(2,020.36)
*Total: 65 - Fringe Benefits		22,226.00	22,226.00	0.00	15,659.26	0.00	6,566.74	6,566.74
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	468.21	0.00	(468.21)	(468.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,662.81	0.00	(5,662.81)	(5,662.81)
710200	Foreign Travel	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	8,944.54	0.00	(2,944.54)	(2,944.54)
711100	Supplies-General	0.00	0.00	0.00	55.93	0.00	(55.93)	(55.93)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	6,999.02	0.00	(6,999.02)	(6,999.02)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	579.54	0.00	(579.54)	(579.54)
717200	Other Professional Services-General	6,372.28	0.00	0.00	101,694.41	0.00	(95,322.13)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.99	0.00	(43.99)	(43.99)
Subtotal: Non-Travel Support		116,872.28	110,500.00	0.00	109,983.98	0.00	6,888.30	516.02
*Total: 71 - Support (Travel & Non-Travel)		122,872.28	116,500.00	0.00	118,928.52	0.00	3,943.76	(2,428.52)
740000	Cap Equipment	0.00	0.00	0.00	873.58	0.00	(873.58)	(873.58)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	873.58	0.00	(873.58)	(873.58)
**Total Direct Cost Expenditures		201,881.28	195,509.00	0.00	193,633.29	0.00	8,247.99	1,875.71
760300	F&A Expenditures	50,832.00	50,832.00	0.00	50,117.52	0.00	714.48	714.48

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-02-CN-0040	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	50,832.00	50,832.00	0.00	50,117.52	0.00	714.48	714.48
**Total Indirect Cost Expenditures	50,832.00	50,832.00	0.00	50,117.52	0.00	714.48	714.48
***Total Expenditures	252,713.28	246,341.00	0.00	243,750.81	0.00	8,962.47	2,590.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,750.81	0.00	(243,750.81)	(243,750.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,750.81	0.00	(243,750.81)	(243,750.81)
***Total Revenue	0.00	0.00	0.00	243,750.81	0.00	(243,750.81)	(243,750.81)

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2005

Fund Information

Effective Date: 5/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
Subtotal: Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
7112 Research Supplies	37,898.49	30,540.01	0.00	0.00	0.00	37,898.49	30,540.01
Subtotal: Non-Travel Support	37,898.49	30,540.01	0.00	0.00	0.00	37,898.49	30,540.01
*Total: 71 - Support (Travel & Non-Travel)	37,898.49	30,540.01	0.00	1,907.16	0.00	35,991.33	28,632.85
**Total Direct Cost Expenditures	37,898.49	30,540.01	0.00	1,907.16	0.00	35,991.33	28,632.85
760300 F&A Expenditures	0.00	0.00	0.00	495.86	0.00	(495.86)	(495.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	495.86	0.00	(495.86)	(495.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	495.86	0.00	(495.86)	(495.86)
***Total Expenditures	37,898.49	30,540.01	0.00	2,403.02	0.00	35,495.47	28,136.99
Revenue							
531300 Program Income-General	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
***Total Revenue	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600163	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,666.85	0.00	(1,666.85)	(1,666.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,722.77	0.00	(16,722.77)	(16,722.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,513.22	0.00	(79,513.22)	(79,513.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,935.00	178,816.00	0.00	0.00	0.00	95,935.00	178,816.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,136.83	0.00	(60,136.83)	(60,136.83)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,019.35	0.00	(16,019.35)	(16,019.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.15	0.00	(12,500.15)	(12,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
615F10	PAT	0.00	0.00	0.00	210,869.07	0.00	(210,869.07)	(210,869.07)
615NZ0	PAT Unallocated Budget (Bud Only)	167,255.00	219,280.00	0.00	0.00	0.00	167,255.00	219,280.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	733.50	0.00	(733.50)	(733.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,519.83	0.00	(12,519.83)	(12,519.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,325.00	0.00	(10,325.00)	(10,325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	32,972.25	0.00	(32,972.25)	(32,972.25)
61SNWS	College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		319,856.00	454,762.00	0.00	454,761.32	0.00	(134,905.32)	0.68
65YF10	Full Fringe Benefit Distr Expe	90,012.00	132,669.00	0.00	124,290.43	0.00	(34,278.43)	8,378.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,378.33	0.00	(8,378.33)	(8,378.33)
*Total: 65 - Fringe Benefits		90,012.00	132,669.00	0.00	132,668.76	0.00	(42,656.76)	0.24
710	Travel	20,000.00	13,216.00	0.00	0.00	0.00	20,000.00	13,216.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,543.46	0.00	(10,543.46)	(10,543.46)
710200	Foreign Travel	0.00	0.00	0.00	1,498.82	0.00	(1,498.82)	(1,498.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		20,000.00	13,216.00	0.00	13,217.28	0.00	6,782.72	(1.28)
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	202,692.00	117,433.00	0.00	0.00	0.00	202,692.00	117,433.00
711200	Research Supplies	0.00	0.00	0.00	111,308.17	0.00	(111,308.17)	(111,308.17)
713000	Printing & Copying-General	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	340.79	0.00	(340.79)	(340.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600163	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	19,233.50	0.00	(19,233.50)	(19,233.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	433.47	0.00	(433.47)	(433.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	217,692.00	132,433.00	0.00	132,431.72	0.00	85,260.28	1.28
*Total: 71 - Support (Travel & Non-Travel)	237,692.00	145,649.00	0.00	145,649.00	0.00	92,043.00	0.00
721100 Assistantships	16,140.00	919.00	0.00	0.00	0.00	16,140.00	919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
*Total: 72 - Student and/or Participant Support	16,140.00	919.00	0.00	919.00	0.00	15,221.00	0.00
730001 Subcontracts 01	100,000.00	200,000.00	0.00	99,779.59	0.00	220.41	100,220.41
730002 Subcontracts 02	0.00	0.00	0.00	99,994.23	0.00	(99,994.23)	(99,994.23)
*Total: 73 - Subcontracts	100,000.00	200,000.00	0.00	199,773.82	0.00	(99,773.82)	226.18
740000 Cap Equipment	30,000.00	17,309.00	0.00	17,308.14	0.00	12,691.86	0.86
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	17,309.00	0.00	17,308.14	0.00	12,691.86	0.86
**Total Direct Cost Expenditures	793,700.00	951,308.00	0.00	951,080.04	0.00	(157,380.04)	227.96
760300 F&A Expenditures	309,378.00	360,151.00	0.00	360,150.69	0.00	(50,772.69)	0.31
*Total: 76 - F&A and Internal Allocations	309,378.00	360,151.00	0.00	360,150.69	0.00	(50,772.69)	0.31
**Total Indirect Cost Expenditures	309,378.00	360,151.00	0.00	360,150.69	0.00	(50,772.69)	0.31
***Total Expenditures	1,103,078.00	1,311,459.00	0.00	1,311,230.73	0.00	(208,152.73)	228.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,311,230.73	0.00	(1,311,230.73)	(1,311,230.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,311,230.73	0.00	(1,311,230.73)	(1,311,230.73)
***Total Revenue	0.00	0.00	0.00	1,311,230.73	0.00	(1,311,230.73)	(1,311,230.73)

Grant 111692 - Targeted Wind Sensing
Fund 111693 - Targeted Wind Projects

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600163	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	317.00	0.00	0.00	0.00	0.00	317.00
711200 Research Supplies	0.00	0.00	0.00	14,650.65	0.00	(14,650.65)	(14,650.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	14,334.00	0.00	0.00	0.00	150,000.00	14,334.00
Subtotal: Non-Travel Support	150,000.00	14,651.00	0.00	14,650.65	0.00	135,349.35	0.35
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	14,651.00	0.00	14,650.65	0.00	135,349.35	0.35
740000 Cap Equipment	0.00	60,480.00	0.00	0.00	0.00	0.00	60,480.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	60,480.00	0.00	(60,480.00)	(60,480.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	60,480.00	0.00	60,480.00	0.00	(60,480.00)	0.00
**Total Direct Cost Expenditures	150,000.00	75,131.00	0.00	75,130.65	0.00	74,869.35	0.35
760300 F&A Expenditures	39,000.00	3,810.00	0.00	3,809.17	0.00	35,190.83	0.83
*Total: 76 - F&A and Internal Allocations	39,000.00	3,810.00	0.00	3,809.17	0.00	35,190.83	0.83
**Total Indirect Cost Expenditures	39,000.00	3,810.00	0.00	3,809.17	0.00	35,190.83	0.83
***Total Expenditures	189,000.00	78,941.00	0.00	78,939.82	0.00	110,060.18	1.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,939.82	0.00	(78,939.82)	(78,939.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,939.82	0.00	(78,939.82)	(78,939.82)
***Total Revenue	0.00	0.00	0.00	78,939.82	0.00	(78,939.82)	(78,939.82)

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4270183-03-026	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,414.44	0.00	(19,414.44)	(19,414.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,813.04	0.00	(36,813.04)	(36,813.04)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,713.41	0.00	(8,713.41)	(8,713.41)
615F10	PAT	0.00	0.00	0.00	79,030.04	0.00	(79,030.04)	(79,030.04)
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	87,415.00	87,415.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,056.73	0.00	(6,056.73)	(6,056.73)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,349.50	0.00	(11,349.50)	(11,349.50)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
*Total: 61 - Salaries and Wages		157,025.00	157,025.00	0.00	161,844.66	0.00	(4,819.66)	(4,819.66)
65YF10	Full Fringe Benefit Distr Expe	55,046.00	55,046.00	0.00	40,790.80	0.00	14,255.20	14,255.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,426.63	0.00	(5,426.63)	(5,426.63)
*Total: 65 - Fringe Benefits		55,046.00	55,046.00	0.00	46,217.43	0.00	8,828.57	8,828.57
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,209.73	0.00	(8,209.73)	(8,209.73)
710300	Conference Registration Fees	0.00	0.00	0.00	834.84	0.00	(834.84)	(834.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,430.00	0.00	(4,430.00)	(4,430.00)
Subtotal: Travel		12,575.00	12,575.00	0.00	13,474.57	0.00	(899.57)	(899.57)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies	0.00	0.00	0.00	21,308.86	0.00	(21,308.86)	(21,308.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,744.00	0.00	(21,744.00)	(21,744.00)
718000	Telecom-General	0.00	0.00	0.00	25.03	0.00	(25.03)	(25.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	247.17	0.00	(247.17)	(247.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		10,337.00	10,337.00	0.00	43,962.06	0.00	(33,625.06)	(33,625.06)
*Total: 71 - Support (Travel & Non-Travel)		22,912.00	22,912.00	0.00	57,436.63	0.00	(34,524.63)	(34,524.63)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	139,484.00	139,484.00

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information

Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UDMEDF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
730003 Subcontracts 03	0.00	0.00	0.00	29,034.45	0.00	(29,034.45)	(29,034.45)
*Total: 73 - Subcontracts	139,484.00	139,484.00	0.00	105,028.45	0.00	34,455.55	34,455.55
7400 Capitalizable Equipment	0.00	(13,050.00)	0.00	0.00	0.00	0.00	(13,050.00)
740000 Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	13,050.00	0.00	13,050.00	0.00	(13,050.00)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	(8,315.23)	(8,315.23)
*Total: 74 - Capitalizable Plant and Equipment	20,700.00	20,700.00	0.00	21,365.23	0.00	(665.23)	(665.23)
**Total Direct Cost Expenditures	395,167.00	395,167.00	0.00	393,017.40	0.00	2,149.60	2,149.60
760300 F&A Expenditures	77,495.00	77,495.00	0.00	78,874.74	0.00	(1,379.74)	(1,379.74)
*Total: 76 - F&A and Internal Allocations	77,495.00	77,495.00	0.00	78,874.74	0.00	(1,379.74)	(1,379.74)
**Total Indirect Cost Expenditures	77,495.00	77,495.00	0.00	78,874.74	0.00	(1,379.74)	(1,379.74)
***Total Expenditures	472,662.00	472,662.00	0.00	471,892.14	0.00	769.86	769.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	471,892.14	0.00	(471,892.14)	(471,892.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	471,892.14	0.00	(471,892.14)	(471,892.14)
***Total Revenue	0.00	0.00	0.00	471,892.14	0.00	(471,892.14)	(471,892.14)

Grant 111695 - Engineering Design and Analysis for
Fund 15C329 - Cost Share - Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information

Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,883.08	0.00	(7,883.08)	(7,883.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
*Total: 61 - Salaries and Wages	7,745.00	7,745.00	0.00	7,883.08	0.00	(138.08)	(138.08)
65YF10 Full Fringe Benefit Distr Expe	3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
*Total: 65 - Fringe Benefits	3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
730001 Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
*Total: 73 - Subcontracts	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
**Total Direct Cost Expenditures	15,718.00	15,718.00	0.00	11,075.72	0.00	4,642.28	4,642.28
760300 F&A Expenditures	5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
*Total: 76 - F&A and Internal Allocations	5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
**Total Indirect Cost Expenditures	5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
***Total Expenditures	20,724.00	20,724.00	0.00	16,170.56	0.00	4,553.44	4,553.44
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)
***Total Revenue	0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 111698 - Northeast Consortium 2004
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,559.04	0.00	(29,559.04)	(29,559.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,906.71	0.00	(17,906.71)	(17,906.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,578.71	136,950.54	0.00	(136,950.54)	(136,950.54)
615NZ0	PAT Unallocated Budget (Bud Only)	119,119.00	115,774.00	0.00	0.00	0.00	119,119.00	115,774.00
617F10	Operating Staff	0.00	0.00	0.00	1,101.44	0.00	(1,101.44)	(1,101.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	31,020.00	31,020.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		188,924.00	185,579.00	2,578.71	185,584.73	0.00	3,339.27	(5.73)
65YF10	Full Fringe Benefit Distr Expe	67,605.00	69,725.00	1,119.15	68,200.20	0.00	(595.20)	1,524.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,510.11	0.00	(1,510.11)	(1,510.11)
*Total: 65 - Fringe Benefits		67,605.00	69,725.00	1,119.15	69,710.31	0.00	(2,105.31)	14.69
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	158.37	0.00	(158.37)	(158.37)
710100	Out-of-State Travel	0.00	0.00	0.00	12,302.56	0.00	(12,302.56)	(12,302.56)
710200	Foreign Travel	12,000.00	12,000.00	0.00	4,798.51	0.00	7,201.49	7,201.49
710300	Conference Registration Fees	0.00	0.00	0.00	1,876.32	0.00	(1,876.32)	(1,876.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,352.72	0.00	(2,352.72)	(2,352.72)
Subtotal: Travel		15,000.00	15,000.00	0.00	21,488.48	0.00	(6,488.48)	(6,488.48)
711100	Supplies-General	0.00	0.00	0.00	8,425.59	0.00	(8,425.59)	(8,425.59)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	46.95	0.00	(46.95)	(46.95)
7112	Research Supplies	48,200.00	49,425.00	0.00	0.00	0.00	48,200.00	49,425.00
711200	Research Supplies	0.00	0.00	0.00	7,948.87	0.00	(7,948.87)	(7,948.87)
713000	Printing & Copying-General	0.00	0.00	0.00	4,598.11	0.00	(4,598.11)	(4,598.11)
714000	Postage-General	0.00	0.00	0.00	714.22	0.00	(714.22)	(714.22)
714030	Postage-Express Mail	0.00	0.00	0.00	1,736.12	0.00	(1,736.12)	(1,736.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,685.00	0.00	(4,685.00)	(4,685.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,551.28	0.00	(1,551.28)	(1,551.28)
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General	0.00	0.00	0.00	527.54	0.00	(527.54)	(527.54)

Grant 111698 - Northeast Consortium 2004
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,989.63	0.00	(1,989.63)	(1,989.63)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,001.25	0.00	(1,001.25)	(1,001.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,854.29	0.00	(6,854.29)	(6,854.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	48,200.00	49,425.00	0.00	42,936.45	0.00	5,263.55	6,488.55
*Total: 71 - Support (Travel & Non-Travel)	63,200.00	64,425.00	0.00	64,424.93	0.00	(1,224.93)	0.07
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	15,000.00	15,000.00	0.00	7,872.25	0.00	7,127.75	7,127.75
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	7,872.25	0.00	7,127.75	7,127.75
**Total Direct Cost Expenditures	334,729.00	334,729.00	3,697.86	327,592.22	0.00	7,136.78	7,136.78
760300 F&A Expenditures	99,116.00	99,116.00	1,146.36	99,113.35	0.00	2.65	2.65
*Total: 76 - F&A and Internal Allocations	99,116.00	99,116.00	1,146.36	99,113.35	0.00	2.65	2.65
**Total Indirect Cost Expenditures	99,116.00	99,116.00	1,146.36	99,113.35	0.00	2.65	2.65
***Total Expenditures	433,845.00	433,845.00	4,844.22	426,705.57	0.00	7,139.43	7,139.43
Revenue							
530000 Federal Programs	0.00	0.00	4,844.22	426,705.57	0.00	(426,705.57)	(426,705.57)
*Total: 53 - Sponsored Programs	0.00	0.00	4,844.22	426,705.57	0.00	(426,705.57)	(426,705.57)
***Total Revenue	0.00	0.00	4,844.22	426,705.57	0.00	(426,705.57)	(426,705.57)

Grant 111698 - Northeast Consortium 2004
Fund 111699 - 04 NEC Representatives

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	151,662.00	151,662.00	0.00	74,788.33	0.00	76,873.67	76,873.67
730007 Subcontracts 07	0.00	0.00	3,570.01	40,000.00	0.00	(40,000.00)	(40,000.00)
730013 Subcontracts 13	0.00	0.00	7,343.86	29,292.34	7,569.66	(36,862.00)	(36,862.00)
*Total: 73 - Subcontracts	151,662.00	151,662.00	10,913.87	144,080.67	7,569.66	11.67	11.67
**Total Direct Cost Expenditures	151,662.00	151,662.00	10,913.87	144,080.67	7,569.66	11.67	11.67
760300 F&A Expenditures	19,500.00	19,500.00	793.40	12,999.99	0.00	6,500.01	6,500.01
*Total: 76 - F&A and Internal Allocations	19,500.00	19,500.00	793.40	12,999.99	0.00	6,500.01	6,500.01
**Total Indirect Cost Expenditures	19,500.00	19,500.00	793.40	12,999.99	0.00	6,500.01	6,500.01
***Total Expenditures	171,162.00	171,162.00	11,707.27	157,080.66	7,569.66	6,511.68	6,511.68
Revenue							
530000 Federal Programs	0.00	0.00	11,707.27	157,080.66	0.00	(157,080.66)	(157,080.66)
*Total: 53 - Sponsored Programs	0.00	0.00	11,707.27	157,080.66	0.00	(157,080.66)	(157,080.66)
***Total Revenue	0.00	0.00	11,707.27	157,080.66	0.00	(157,080.66)	(157,080.66)

Grant 111698 - Northeast Consortium 2004
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	39,412.84	0.00	(39,412.84)	(39,412.84)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		27,235.00	27,235.00	0.00	39,412.84	0.00	(12,177.84)	(12,177.84)
65YF10	Full Fringe Benefit Distr Expe	8,119.00	8,119.00	0.00	16,195.68	0.00	(8,076.68)	(8,076.68)
*Total: 65 - Fringe Benefits		8,119.00	8,119.00	0.00	16,195.68	0.00	(8,076.68)	(8,076.68)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	136.68	0.00	(136.68)	(136.68)
710100	Out-of-State Travel	0.00	0.00	0.00	6,882.58	0.00	(6,882.58)	(6,882.58)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,728.18	0.00	(1,728.18)	(1,728.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,789.29	0.00	(2,789.29)	(2,789.29)
Subtotal: Travel		6,000.00	6,000.00	0.00	11,536.73	0.00	(5,536.73)	(5,536.73)
711100	Supplies-General	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
7112	Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
711200	Research Supplies	0.00	0.00	0.00	4,067.94	0.00	(4,067.94)	(4,067.94)
713000	Printing & Copying-General	0.00	0.00	0.00	3,475.00	0.00	(3,475.00)	(3,475.00)
714000	Postage-General	0.00	0.00	0.00	1,388.16	0.00	(1,388.16)	(1,388.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	181.75	0.00	(181.75)	(181.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.99	1,506.43	0.00	(1,506.43)	(1,506.43)
718014	Telecom-Telephone Equipment	0.00	0.00	3.38	72.03	0.00	(72.03)	(72.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.29	0.00	(297.29)	(297.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,468.43	0.00	(6,468.43)	(6,468.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		14,390.00	14,390.00	43.37	24,334.15	0.00	(9,944.15)	(9,944.15)
*Total: 71 - Support (Travel & Non-Travel)		20,390.00	20,390.00	43.37	35,870.88	0.00	(15,480.88)	(15,480.88)
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant 111698 - Northeast Consortium 2004
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
730001 Subcontracts 01	302,170.00	302,170.00	0.00	0.00	0.00	302,170.00	302,170.00
730002 Subcontracts 02	0.00	0.00	0.00	64,843.00	0.00	(64,843.00)	(64,843.00)
730003 Subcontracts 03	0.00	0.00	0.00	88,500.00	0.00	(88,500.00)	(88,500.00)
730004 Subcontracts 04	0.00	0.00	0.00	35,340.00	0.00	(35,340.00)	(35,340.00)
730005 Subcontracts 05	0.00	0.00	0.00	65,387.00	0.00	(65,387.00)	(65,387.00)
*Total: 73 - Subcontracts	302,170.00	302,170.00	0.00	254,070.00	0.00	48,100.00	48,100.00
**Total Direct Cost Expenditures	357,914.00	357,914.00	43.37	353,049.40	0.00	4,864.60	4,864.60
760300 F&A Expenditures	46,995.00	46,995.00	11.28	51,734.83	0.00	(4,739.83)	(4,739.83)
*Total: 76 - F&A and Internal Allocations	46,995.00	46,995.00	11.28	51,734.83	0.00	(4,739.83)	(4,739.83)
**Total Indirect Cost Expenditures	46,995.00	46,995.00	11.28	51,734.83	0.00	(4,739.83)	(4,739.83)
***Total Expenditures	404,909.00	404,909.00	54.65	404,784.23	0.00	124.77	124.77
Revenue							
530000 Federal Programs	0.00	0.00	54.65	404,784.23	0.00	(404,784.23)	(404,784.23)
*Total: 53 - Sponsored Programs	0.00	0.00	54.65	404,784.23	0.00	(404,784.23)	(404,784.23)
***Total Revenue	0.00	0.00	54.65	404,784.23	0.00	(404,784.23)	(404,784.23)

Grant 111698 - Northeast Consortium 2004
Fund 111701 - 04 Outreach Management

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,668.47	0.00	(23,668.47)	(23,668.47)
615F10	PAT	0.00	0.00	0.00	12,015.32	0.00	(12,015.32)	(12,015.32)
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	27,090.00	27,090.00
*Total: 61 - Salaries and Wages		34,370.00	34,370.00	0.00	35,683.79	0.00	(1,313.79)	(1,313.79)
65YF10	Full Fringe Benefit Distr Expe	13,336.00	13,336.00	0.00	14,372.26	0.00	(1,036.26)	(1,036.26)
*Total: 65 - Fringe Benefits		13,336.00	13,336.00	0.00	14,372.26	0.00	(1,036.26)	(1,036.26)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		57,706.00	57,706.00	0.00	50,056.05	0.00	7,649.95	7,649.95
760300	F&A Expenditures	12,402.00	12,402.00	0.00	13,014.64	0.00	(612.64)	(612.64)
*Total: 76 - F&A and Internal Allocations		12,402.00	12,402.00	0.00	13,014.64	0.00	(612.64)	(612.64)
**Total Indirect Cost Expenditures		12,402.00	12,402.00	0.00	13,014.64	0.00	(612.64)	(612.64)
***Total Expenditures		70,108.00	70,108.00	0.00	63,070.69	0.00	7,037.31	7,037.31
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,070.69	0.00	(63,070.69)	(63,070.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	63,070.69	0.00	(63,070.69)	(63,070.69)
***Total Revenue		0.00	0.00	0.00	63,070.69	0.00	(63,070.69)	(63,070.69)

Grant 111698 - Northeast Consortium 2004
Fund 111702 - 04 UNH Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(13,621.50)	0.00	0.00	0.00	0.00	(13,621.50)
611F60 Faculty NTT Research	(9,589.00)	65,321.00	0.00	60,091.62	0.00	(69,680.62)	5,229.38
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	41,487.00	0.00	0.00	0.00	0.00	41,487.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	30,901.00	14,908.47	34,084.66	0.00	(34,084.66)	(3,183.66)
613NZ0 Graduate Research Assistant	0.00	12,500.00	0.00	31,911.69	0.00	(31,911.69)	(19,411.69)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	26,400.00	0.00	0.00	0.00	0.00	26,400.00
613P90 Graduate Summer Appoint - Research	0.00	16,079.00	12,415.41	12,415.41	0.00	(12,415.41)	3,663.59
*Total: 61 - Salaries and Wages	(9,589.00)	179,066.50	27,323.88	138,503.38	0.00	(148,092.38)	40,563.12
65 Fringe Benefits	0.00	(1,599.07)	0.00	0.00	0.00	0.00	(1,599.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	25,850.46	0.00	24,187.11	0.00	(24,187.11)	1,663.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	6,934.00	2,486.49	4,097.31	0.00	(4,097.31)	2,836.69
*Total: 65 - Fringe Benefits	0.00	31,185.39	2,486.49	28,284.42	0.00	(28,284.42)	2,900.97
71 Support	0.00	17,723.27	0.00	0.00	0.00	0.00	17,723.27
7112 Research Supplies	945,334.00	718.00	0.00	0.00	0.00	945,334.00	718.00
716000 Maintenance & Repairs-General	0.00	0.00	5,603.00	5,603.00	0.00	(5,603.00)	(5,603.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
Subtotal: Non-Travel Support	945,334.00	18,441.27	5,603.00	20,003.00	0.00	925,331.00	(1,561.73)
*Total: 71 - Support (Travel & Non-Travel)	945,334.00	18,441.27	5,603.00	20,003.00	0.00	925,331.00	(1,561.73)
72 Financial Aid / Participant Support	0.00	(2,502.70)	0.00	0.00	0.00	0.00	(2,502.70)
721155 Asstship-Tuition Waiver	0.00	23,098.00	0.00	20,595.30	0.00	(20,595.30)	2,502.70
*Total: 72 - Student and/or Participant Support	0.00	20,595.30	0.00	20,595.30	0.00	(20,595.30)	0.00
**Total Direct Cost Expenditures	935,745.00	249,288.46	35,413.37	207,386.10	0.00	728,358.90	41,902.36
760300 F&A Expenditures	231,253.00	104,047.24	16,290.20	85,923.84	0.00	145,329.16	18,123.40
*Total: 76 - F&A and Internal Allocations	231,253.00	104,047.24	16,290.20	85,923.84	0.00	145,329.16	18,123.40
**Total Indirect Cost Expenditures	231,253.00	104,047.24	16,290.20	85,923.84	0.00	145,329.16	18,123.40
***Total Expenditures	1,166,998.00	353,335.70	51,703.57	293,309.94	0.00	873,688.06	60,025.76
Revenue							
530000 Federal Programs	0.00	0.00	51,703.57	293,309.94	0.00	(293,309.94)	(293,309.94)
*Total: 53 - Sponsored Programs	0.00	0.00	51,703.57	293,309.94	0.00	(293,309.94)	(293,309.94)

Grant 111698 - Northeast Consortium 2004
Fund 111702 - 04 UNH Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	51,703.57	293,309.94	0.00	(293,309.94)	(293,309.94)

Grant 111698 - Northeast Consortium 2004
Fund 111703 - 04 Subc Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	186,663.00	3,413.49	180,797.40	5,048.24	(185,845.64)	817.36
Subtotal: Non-Travel Support	0.00	186,663.00	3,413.49	180,797.40	5,048.24	(185,845.64)	817.36
*Total: 71 - Support (Travel & Non-Travel)	0.00	186,663.00	3,413.49	180,797.40	5,048.24	(185,845.64)	817.36
730001 Subcontracts 01	1,978,298.00	49,703.00	0.00	0.00	0.00	1,978,298.00	49,703.00
730019 Subcontracts 19	0.00	0.00	0.00	24,692.23	0.00	(24,692.23)	(24,692.23)
730020 Subcontracts 20	0.00	0.00	0.00	13,290.28	8,538.08	(21,828.36)	(21,828.36)
*Total: 73 - Subcontracts	1,978,298.00	49,703.00	0.00	37,982.51	8,538.08	1,931,777.41	3,182.41
**Total Direct Cost Expenditures	1,978,298.00	236,366.00	3,413.49	218,779.91	13,586.32	1,745,931.77	3,999.77
760300 F&A Expenditures	139,456.00	61,456.00	887.51	56,882.79	0.00	82,573.21	4,573.21
*Total: 76 - F&A and Internal Allocations	139,456.00	61,456.00	887.51	56,882.79	0.00	82,573.21	4,573.21
**Total Indirect Cost Expenditures	139,456.00	61,456.00	887.51	56,882.79	0.00	82,573.21	4,573.21
***Total Expenditures	2,117,754.00	297,822.00	4,301.00	275,662.70	13,586.32	1,828,504.98	8,572.98
Revenue							
530000 Federal Programs	0.00	0.00	4,301.00	275,662.70	0.00	(275,662.70)	(275,662.70)
*Total: 53 - Sponsored Programs	0.00	0.00	4,301.00	275,662.70	0.00	(275,662.70)	(275,662.70)
***Total Revenue	0.00	0.00	4,301.00	275,662.70	0.00	(275,662.70)	(275,662.70)

Grant 111698 - Northeast Consortium 2004
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,989.40	0.00	(6,989.40)	(6,989.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
*Total: 61 - Salaries and Wages		0.00	20,079.00	0.00	19,789.55	0.00	(19,789.55)	289.45
65YF10	Full Fringe Benefit Distr Expe	0.00	590.00	0.00	0.00	0.00	0.00	590.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.10	0.00	(587.10)	(587.10)
*Total: 65 - Fringe Benefits		0.00	590.00	0.00	587.10	0.00	(587.10)	2.90
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
717000	Consulting-General	0.00	14,000.00	0.00	10,000.00	0.00	(10,000.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	17,650.00	0.00	15,498.25	0.00	(15,498.25)	2,151.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,650.00	0.00	15,498.25	0.00	(15,498.25)	3,151.75
721100	Assistantships	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,669.00	0.00	(2,669.00)	(2,669.00)
722200	Participant Support	0.00	72,160.00	0.00	75,271.89	0.00	(75,271.89)	(3,111.89)
*Total: 72 - Student and/or Participant Support		0.00	74,410.00	0.00	77,940.89	0.00	(77,940.89)	(3,530.89)
**Total Direct Cost Expenditures		0.00	113,729.00	0.00	113,815.79	0.00	(113,815.79)	(86.79)
760300	F&A Expenditures	0.00	28,985.00	0.00	28,898.21	0.00	(28,898.21)	86.79
*Total: 76 - F&A and Internal Allocations		0.00	28,985.00	0.00	28,898.21	0.00	(28,898.21)	86.79
**Total Indirect Cost Expenditures		0.00	28,985.00	0.00	28,898.21	0.00	(28,898.21)	86.79

Grant 111698 - Northeast Consortium 2004
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	142,714.00	0.00	142,714.00	0.00	(142,714.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,714.00	0.00	(142,714.00)	(142,714.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,714.00	0.00	(142,714.00)	(142,714.00)
***Total Revenue	0.00	0.00	0.00	142,714.00	0.00	(142,714.00)	(142,714.00)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111698 - Northeast Consortium 2004
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,990.69	0.00	(4,990.69)	(4,990.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	0.00	12,993.15	0.00	(12,993.15)	(12,993.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00
617F10	Operating Staff	0.00	0.00	0.00	2,687.04	0.00	(2,687.04)	(2,687.04)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,224.00	0.00	(8,224.00)	(8,224.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,571.25	0.00	(1,571.25)	(1,571.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,310.55	0.00	(1,310.55)	(1,310.55)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 61 - Salaries and Wages		0.00	29,346.00	0.00	36,783.88	0.00	(36,783.88)	(7,437.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,749.00	0.00	8,355.62	0.00	(8,355.62)	(1,606.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.41	0.00	(1,111.41)	(1,111.41)
*Total: 65 - Fringe Benefits		0.00	6,749.00	0.00	9,467.03	0.00	(9,467.03)	(2,718.03)
710	Travel	0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
Subtotal: Travel		0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
7112	Research Supplies	0.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00
711200	Research Supplies	0.00	0.00	0.00	1,977.61	0.00	(1,977.61)	(1,977.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,499.13	0.87	(2,500.00)	(2,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,206.50	0.00	(1,206.50)	(1,206.50)
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	78,800.00	0.00	(78,800.00)	(78,800.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	421.59	0.00	(421.59)	(421.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
Subtotal: Non-Travel Support		0.00	94,355.00	0.00	85,911.98	0.87	(85,912.85)	8,442.15
*Total: 71 - Support (Travel & Non-Travel)		0.00	96,216.00	0.00	85,911.98	0.87	(85,912.85)	10,303.15
**Total Direct Cost Expenditures		0.00	132,311.00	0.00	132,162.89	0.87	(132,163.76)	147.24
760300	F&A Expenditures	0.00	60,863.00	0.00	60,794.98	0.00	(60,794.98)	68.02

Grant 111698 - Northeast Consortium 2004
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	60,863.00	0.00	60,794.98	0.00	(60,794.98)	68.02
**Total Indirect Cost Expenditures	0.00	60,863.00	0.00	60,794.98	0.00	(60,794.98)	68.02
***Total Expenditures	0.00	193,174.00	0.00	192,957.87	0.87	(192,958.74)	215.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	192,957.87	0.00	(192,957.87)	(192,957.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	192,957.87	0.00	(192,957.87)	(192,957.87)
***Total Revenue	0.00	0.00	0.00	192,957.87	0.00	(192,957.87)	(192,957.87)

Grant 111698 - Northeast Consortium 2004
Fund 111730 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	559.19	0.00	0.00	0.00	0.00	559.19
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,540.02	2,540.02	0.00	(2,540.02)	(2,540.02)
615F10	PAT	0.00	0.00	0.00	11,681.59	0.00	(11,681.59)	(11,681.59)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH	Student Labor	0.00	5,530.00	0.00	3,430.35	0.00	(3,430.35)	2,099.65
*Total: 61 - Salaries and Wages		0.00	17,813.19	2,540.02	17,813.21	0.00	(17,813.21)	(0.02)
65	Fringe Benefits	0.00	(559.19)	0.00	0.00	0.00	0.00	(559.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,046.00	0.00	4,709.58	0.00	(4,709.58)	336.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	470.00	231.14	244.69	0.00	(244.69)	225.31
*Total: 65 - Fringe Benefits		0.00	4,956.81	231.14	4,954.27	0.00	(4,954.27)	2.54
710100	Out-of-State Travel	0.00	379.00	0.00	378.75	0.00	(378.75)	0.25
Subtotal: Travel		0.00	379.00	0.00	378.75	0.00	(378.75)	0.25
7112	Research Supplies	0.00	14,394.00	0.00	0.00	0.00	0.00	14,394.00
711200	Research Supplies	0.00	0.00	0.00	13,619.57	0.00	(13,619.57)	(13,619.57)
713000	Printing & Copying-General	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	347.24	0.00	(347.24)	(347.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.94	0.00	(250.94)	(250.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		0.00	14,394.00	0.00	14,375.54	0.00	(14,375.54)	18.46
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,773.00	0.00	14,754.29	0.00	(14,754.29)	18.71
730001	Subcontracts 01	0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00
730022	Subcontracts 22	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
*Total: 73 - Subcontracts		0.00	78,000.00	0.00	78,000.00	0.00	(78,000.00)	0.00
**Total Direct Cost Expenditures		0.00	115,543.00	2,771.16	115,521.77	0.00	(115,521.77)	21.23
760300	F&A Expenditures	0.00	28,770.00	1,274.74	28,760.02	0.00	(28,760.02)	9.98
*Total: 76 - F&A and Internal Allocations		0.00	28,770.00	1,274.74	28,760.02	0.00	(28,760.02)	9.98
**Total Indirect Cost Expenditures		0.00	28,770.00	1,274.74	28,760.02	0.00	(28,760.02)	9.98

Grant 111698 - Northeast Consortium 2004
Fund 111730 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	144,313.00	4,045.90	144,281.79	0.00	(144,281.79)	31.21
Revenue							
530000 Federal Programs	0.00	0.00	4,045.90	144,281.79	0.00	(144,281.79)	(144,281.79)
*Total: 53 - Sponsored Programs	0.00	0.00	4,045.90	144,281.79	0.00	(144,281.79)	(144,281.79)
***Total Revenue	0.00	0.00	4,045.90	144,281.79	0.00	(144,281.79)	(144,281.79)

Grant 111698 - Northeast Consortium 2004
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,600.76	0.00	(17,600.76)	(17,600.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,125.02	0.00	(3,125.02)	(3,125.02)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,779.57	0.00	(5,779.57)	(5,779.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	38,515.00	0.00	39,472.88	0.00	(39,472.88)	(957.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,019.18	0.00	(2,019.18)	(2,019.18)
*Total: 65 - Fringe Benefits		0.00	2,185.00	0.00	2,019.18	0.00	(2,019.18)	165.82
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	87.48	0.00	(87.48)	(87.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	796.28	0.00	(796.28)	(796.28)
Subtotal: Travel		0.00	1,500.00	0.00	883.76	0.00	(883.76)	616.24
711100	Supplies-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,324.87	0.00	(2,324.87)	(2,324.87)
713000	Printing & Copying-General	0.00	0.00	0.00	293.83	0.00	(293.83)	(293.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714030	Postage-Express Mail	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Non-Travel Support		0.00	3,000.00	0.00	3,480.25	0.00	(3,480.25)	(480.25)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,500.00	0.00	4,364.01	0.00	(4,364.01)	135.99
721100	Assistantships	0.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,212.12	0.00	(7,212.12)	(7,212.12)
*Total: 72 - Student and/or Participant Support		0.00	8,170.00	0.00	7,212.12	0.00	(7,212.12)	957.88
730001	Subcontracts 01	0.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00
730018	Subcontracts 18	0.00	0.00	0.00	48,790.00	0.00	(48,790.00)	(48,790.00)
*Total: 73 - Subcontracts		0.00	48,790.00	0.00	48,790.00	0.00	(48,790.00)	0.00
**Total Direct Cost Expenditures		0.00	102,160.00	0.00	101,858.19	0.00	(101,858.19)	301.81

Grant 111698 - Northeast Consortium 2004
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	32,292.00	0.00	32,593.80	0.00	(32,593.80)	(301.80)
*Total: 76 - F&A and Internal Allocations	0.00	32,292.00	0.00	32,593.80	0.00	(32,593.80)	(301.80)
**Total Indirect Cost Expenditures	0.00	32,292.00	0.00	32,593.80	0.00	(32,593.80)	(301.80)
***Total Expenditures	0.00	134,452.00	0.00	134,451.99	0.00	(134,451.99)	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,451.99	0.00	(134,451.99)	(134,451.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	134,451.99	0.00	(134,451.99)	(134,451.99)
***Total Revenue	0.00	0.00	0.00	134,451.99	0.00	(134,451.99)	(134,451.99)

Grant 111698 - Northeast Consortium 2004
Fund 111732 - Use of Kites in Shrimp Codends

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPPH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Fringe Benefits	0.00	(3,038.00)	0.00	0.00	0.00	0.00	(3,038.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
710100 Out-of-State Travel	0.00	0.00	0.00	1,404.56	0.00	(1,404.56)	(1,404.56)
710200 Foreign Travel	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
710300 Conference Registration Fees	0.00	0.00	0.00	486.52	0.00	(486.52)	(486.52)
Subtotal: Travel	0.00	5,000.00	0.00	2,460.50	0.00	(2,460.50)	2,539.50
71 Support	0.00	(6,419.16)	0.00	0.00	0.00	0.00	(6,419.16)
711100 Supplies-General	0.00	0.00	0.00	(940.00)	0.00	940.00	940.00
7112 Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
711200 Research Supplies	0.00	0.00	0.00	704.47	0.00	(704.47)	(704.47)
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	109,957.16	0.00	105,730.89	0.00	(105,730.89)	4,226.27
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	106,338.00	0.00	108,876.34	0.00	(108,876.34)	(2,538.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	111,338.00	0.00	111,336.84	0.00	(111,336.84)	1.16
**Total Direct Cost Expenditures	0.00	111,338.00	0.00	111,336.84	0.00	(111,336.84)	1.16
760300 F&A Expenditures	0.00	51,215.00	0.00	51,214.95	0.00	(51,214.95)	0.05
*Total: 76 - F&A and Internal Allocations	0.00	51,215.00	0.00	51,214.95	0.00	(51,214.95)	0.05
**Total Indirect Cost Expenditures	0.00	51,215.00	0.00	51,214.95	0.00	(51,214.95)	0.05
***Total Expenditures	0.00	162,553.00	0.00	162,551.79	0.00	(162,551.79)	1.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,551.79	0.00	(162,551.79)	(162,551.79)

Grant 111698 - Northeast Consortium 2004
Fund 111732 - Use of Kites in Shrimp Codends

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	162,551.79	0.00	(162,551.79)	(162,551.79)
***Total Revenue	0.00	0.00	0.00	162,551.79	0.00	(162,551.79)	(162,551.79)

Grant 111698 - Northeast Consortium 2004
Fund 111733 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPPH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
*Total: 61 - Salaries and Wages	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
*Total: 65 - Fringe Benefits	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
710 Travel	0.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00
710100 Out-of-State Travel	0.00	0.00	597.55	7,323.85	0.00	(7,323.85)	(7,323.85)
710200 Foreign Travel	0.00	0.00	0.00	1,680.35	0.00	(1,680.35)	(1,680.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,104.95	0.00	(1,104.95)	(1,104.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24,972.36	0.00	(24,972.36)	(24,972.36)
Subtotal: Travel	0.00	55,545.00	597.55	35,081.51	0.00	(35,081.51)	20,463.49
7112 Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	6,311.36	0.00	(6,311.36)	(6,311.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	15.79	38.57	0.00	(38.57)	(38.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	33,600.00	0.00	12,869.04	18,550.70	(31,419.74)	2,180.26
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support	0.00	39,600.00	15.79	19,262.97	18,550.70	(37,813.67)	1,786.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	95,145.00	613.34	54,344.48	18,550.70	(72,895.18)	22,249.82
**Total Direct Cost Expenditures	0.00	106,164.00	613.34	54,344.48	18,550.70	(72,895.18)	33,268.82
760300 F&A Expenditures	0.00	32,912.00	190.13	16,846.69	0.00	(16,846.69)	16,065.31
*Total: 76 - F&A and Internal Allocations	0.00	32,912.00	190.13	16,846.69	0.00	(16,846.69)	16,065.31
**Total Indirect Cost Expenditures	0.00	32,912.00	190.13	16,846.69	0.00	(16,846.69)	16,065.31
***Total Expenditures	0.00	139,076.00	803.47	71,191.17	18,550.70	(89,741.87)	49,334.13
Revenue							
530000 Federal Programs	0.00	0.00	803.47	71,191.17	0.00	(71,191.17)	(71,191.17)
*Total: 53 - Sponsored Programs	0.00	0.00	803.47	71,191.17	0.00	(71,191.17)	(71,191.17)
***Total Revenue	0.00	0.00	803.47	71,191.17	0.00	(71,191.17)	(71,191.17)

Grant 111698 - Northeast Consortium 2004
Fund 111734 - Subc The Lobster Institute

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00
730016 Subcontracts 16	0.00	0.00	1,177.25	19,528.73	113,468.27	(132,997.00)	(132,997.00)
*Total: 73 - Subcontracts	0.00	132,997.00	1,177.25	19,528.73	113,468.27	(132,997.00)	0.00
**Total Direct Cost Expenditures	0.00	132,997.00	1,177.25	19,528.73	113,468.27	(132,997.00)	0.00
760300 F&A Expenditures	0.00	6,500.00	306.08	5,077.47	0.00	(5,077.47)	1,422.53
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	306.08	5,077.47	0.00	(5,077.47)	1,422.53
**Total Indirect Cost Expenditures	0.00	6,500.00	306.08	5,077.47	0.00	(5,077.47)	1,422.53
***Total Expenditures	0.00	139,497.00	1,483.33	24,606.20	113,468.27	(138,074.47)	1,422.53
Revenue							
530000 Federal Programs	0.00	0.00	1,483.33	24,606.20	0.00	(24,606.20)	(24,606.20)
*Total: 53 - Sponsored Programs	0.00	0.00	1,483.33	24,606.20	0.00	(24,606.20)	(24,606.20)
***Total Revenue	0.00	0.00	1,483.33	24,606.20	0.00	(24,606.20)	(24,606.20)

Grant 111698 - Northeast Consortium 2004
Fund 111735 - Subc MA Fisherman's Partnership

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	63,535.00	63,535.00	0.00	0.00	0.00	63,535.00	63,535.00
730010 Subcontracts 10	0.00	0.00	0.00	23,842.23	39,692.77	(63,535.00)	(63,535.00)
*Total: 73 - Subcontracts	63,535.00	63,535.00	0.00	23,842.23	39,692.77	0.00	0.00
**Total Direct Cost Expenditures	63,535.00	63,535.00	0.00	23,842.23	39,692.77	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,198.99	0.00	301.01	301.01
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,198.99	0.00	301.01	301.01
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,198.99	0.00	301.01	301.01
***Total Expenditures	70,035.00	70,035.00	0.00	30,041.22	39,692.77	301.01	301.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,041.22	0.00	(30,041.22)	(30,041.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,041.22	0.00	(30,041.22)	(30,041.22)
***Total Revenue	0.00	0.00	0.00	30,041.22	0.00	(30,041.22)	(30,041.22)

Grant 111698 - Northeast Consortium 2004
Fund 111736 - Subc Univ of ME Sea Cucumber

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	166,049.00	165,647.00	0.00	0.00	0.00	166,049.00	165,647.00
730006 Subcontracts 06	0.00	0.00	0.00	78,784.88	86,862.12	(165,647.00)	(165,647.00)
*Total: 73 - Subcontracts	166,049.00	165,647.00	0.00	78,784.88	86,862.12	402.00	0.00
**Total Direct Cost Expenditures	166,049.00	165,647.00	0.00	78,784.88	86,862.12	402.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	172,549.00	172,147.00	0.00	85,284.88	86,862.12	402.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,284.88	0.00	(85,284.88)	(85,284.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,284.88	0.00	(85,284.88)	(85,284.88)
***Total Revenue	0.00	0.00	0.00	85,284.88	0.00	(85,284.88)	(85,284.88)

Grant 111698 - Northeast Consortium 2004
Fund 111739 - Subc NE Aquarium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	103,875.00	6,155.00	0.00	0.00	0.00	103,875.00	6,155.00
730009 Subcontracts 09	0.00	0.00	0.00	6,155.00	0.00	(6,155.00)	(6,155.00)
*Total: 73 - Subcontracts	103,875.00	6,155.00	0.00	6,155.00	0.00	97,720.00	0.00
**Total Direct Cost Expenditures	103,875.00	6,155.00	0.00	6,155.00	0.00	97,720.00	0.00
760300 F&A Expenditures	6,500.00	1,600.30	0.00	1,600.30	0.00	4,899.70	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	1,600.30	0.00	1,600.30	0.00	4,899.70	0.00
**Total Indirect Cost Expenditures	6,500.00	1,600.30	0.00	1,600.30	0.00	4,899.70	0.00
***Total Expenditures	110,375.00	7,755.30	0.00	7,755.30	0.00	102,619.70	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
***Total Revenue	0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)

Grant 111698 - Northeast Consortium 2004
Fund 111740 - Subc GOM Lobster Foundation

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00
730008 Subcontracts 08	0.00	0.00	0.00	164,300.00	0.00	(164,300.00)	(164,300.00)
*Total: 73 - Subcontracts	0.00	164,300.00	0.00	164,300.00	0.00	(164,300.00)	0.00
**Total Direct Cost Expenditures	0.00	164,300.00	0.00	164,300.00	0.00	(164,300.00)	0.00
760300 F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures	0.00	170,800.00	0.00	170,800.00	0.00	(170,800.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	170,800.00	0.00	(170,800.00)	(170,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,800.00	0.00	(170,800.00)	(170,800.00)
***Total Revenue	0.00	0.00	0.00	170,800.00	0.00	(170,800.00)	(170,800.00)

Grant 111698 - Northeast Consortium 2004
Fund 111741 - Subc Univ of ME Gear Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
730015 Subcontracts 15	0.00	0.00	0.00	95,751.00	0.00	(95,751.00)	(95,751.00)
*Total: 73 - Subcontracts	95,751.00	95,751.00	0.00	95,751.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	95,751.00	95,751.00	0.00	95,751.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	102,251.00	102,251.00	0.00	102,251.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102,251.00	0.00	(102,251.00)	(102,251.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,251.00	0.00	(102,251.00)	(102,251.00)
***Total Revenue	0.00	0.00	0.00	102,251.00	0.00	(102,251.00)	(102,251.00)

Grant 111698 - Northeast Consortium 2004
Fund 111742 - Subc Univ of ME Field Trials

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	92,932.00	92,932.00
730014 Subcontracts 14	0.00	0.00	0.00	92,932.00	0.00	(92,932.00)	(92,932.00)
*Total: 73 - Subcontracts	92,932.00	92,932.00	0.00	92,932.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	92,932.00	92,932.00	0.00	92,932.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	99,432.00	99,432.00	0.00	99,432.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)
***Total Revenue	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)

Grant 111698 - Northeast Consortium 2004
Fund 111743 - Subc Cape Cod Commercial Hook

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	14,000.00	137,612.00	0.00	0.00	0.00	14,000.00	137,612.00
730021 Subcontracts 21	0.00	0.00	0.00	117,882.39	5,729.61	(123,612.00)	(123,612.00)
*Total: 73 - Subcontracts	14,000.00	137,612.00	0.00	117,882.39	5,729.61	(109,612.00)	14,000.00
**Total Direct Cost Expenditures	14,000.00	137,612.00	0.00	117,882.39	5,729.61	(109,612.00)	14,000.00
760300 F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures	14,000.00	144,112.00	0.00	124,382.39	5,729.61	(116,112.00)	14,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,382.39	0.00	(124,382.39)	(124,382.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,382.39	0.00	(124,382.39)	(124,382.39)
***Total Revenue	0.00	0.00	0.00	124,382.39	0.00	(124,382.39)	(124,382.39)

Grant 111698 - Northeast Consortium 2004
Fund 111744 - Subc Maine DMR Northern Shrimp

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
730017 Subcontracts 17	0.00	0.00	0.00	71,750.00	4,500.00	(76,250.00)	(76,250.00)
*Total: 73 - Subcontracts	76,250.00	76,250.00	0.00	71,750.00	4,500.00	0.00	0.00
**Total Direct Cost Expenditures	76,250.00	76,250.00	0.00	71,750.00	4,500.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	82,750.00	82,750.00	0.00	78,250.00	4,500.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,250.00	0.00	(78,250.00)	(78,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,250.00	0.00	(78,250.00)	(78,250.00)
***Total Revenue	0.00	0.00	0.00	78,250.00	0.00	(78,250.00)	(78,250.00)

Grant 111698 - Northeast Consortium 2004
Fund 111745 - Subc GOM Resrch Inst Herring

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
*Total: 73 - Subcontracts	198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
**Total Direct Cost Expenditures	198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	204,680.00	204,680.00	0.00	204,679.50	0.00	0.50	0.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)
***Total Revenue	0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)

Grant 111698 - Northeast Consortium 2004
Fund 111746 - Subc GOM Resrch Inst Monitoring

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	250,721.00	250,721.00
730011 Subcontracts 11	0.00	0.00	0.00	247,031.10	3,689.90	(250,721.00)	(250,721.00)
*Total: 73 - Subcontracts	250,721.00	250,721.00	0.00	247,031.10	3,689.90	0.00	0.00
**Total Direct Cost Expenditures	250,721.00	250,721.00	0.00	247,031.10	3,689.90	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	257,221.00	257,221.00	0.00	253,531.10	3,689.90	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	253,531.10	0.00	(253,531.10)	(253,531.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	253,531.10	0.00	(253,531.10)	(253,531.10)
***Total Revenue	0.00	0.00	0.00	253,531.10	0.00	(253,531.10)	(253,531.10)

Grant 111698 - Northeast Consortium 2004
Fund 111747 - Subc Bigelow Laboratory

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00
730012 Subcontracts 12	0.00	0.00	0.00	274,132.00	0.00	(274,132.00)	(274,132.00)
*Total: 73 - Subcontracts	0.00	274,132.00	0.00	274,132.00	0.00	(274,132.00)	0.00
**Total Direct Cost Expenditures	0.00	274,132.00	0.00	274,132.00	0.00	(274,132.00)	0.00
760300 F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures	0.00	280,632.00	0.00	280,632.00	0.00	(280,632.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	280,632.00	0.00	(280,632.00)	(280,632.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	280,632.00	0.00	(280,632.00)	(280,632.00)
***Total Revenue	0.00	0.00	0.00	280,632.00	0.00	(280,632.00)	(280,632.00)

Grant 111698 - Northeast Consortium 2004
Fund 111809 - Subc Manomet Separation Panel

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
730023 Subcontracts 23	0.00	0.00	0.00	152,301.00	73,200.00	(225,501.00)	(225,501.00)
*Total: 73 - Subcontracts	225,501.00	225,501.00	0.00	152,301.00	73,200.00	0.00	0.00
**Total Direct Cost Expenditures	225,501.00	225,501.00	0.00	152,301.00	73,200.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	232,001.00	232,001.00	0.00	158,801.00	73,200.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	158,801.00	0.00	(158,801.00)	(158,801.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	158,801.00	0.00	(158,801.00)	(158,801.00)
***Total Revenue	0.00	0.00	0.00	158,801.00	0.00	(158,801.00)	(158,801.00)

Grant 111698 - Northeast Consortium 2004
Fund 111810 - Subc Manomet Rigid Mesh

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
730022 Subcontracts 22	0.00	0.00	0.00	82,283.09	104,439.91	(186,723.00)	(186,723.00)
*Total: 73 - Subcontracts	186,723.00	186,723.00	0.00	82,283.09	104,439.91	0.00	0.00
**Total Direct Cost Expenditures	186,723.00	186,723.00	0.00	82,283.09	104,439.91	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	193,223.00	193,223.00	0.00	88,783.09	104,439.91	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,783.09	0.00	(88,783.09)	(88,783.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,783.09	0.00	(88,783.09)	(88,783.09)
***Total Revenue	0.00	0.00	0.00	88,783.09	0.00	(88,783.09)	(88,783.09)

Grant 111698 - Northeast Consortium 2004
Fund 15P049 - Pingguo He program income

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPPH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Non-Travel Support	644.00	644.00	0.00	0.00	0.00	644.00	644.00
*Total: 71 - Support (Travel & Non-Travel)	644.00	644.00	0.00	0.00	0.00	644.00	644.00
**Total Direct Cost Expenditures	644.00	644.00	0.00	0.00	0.00	644.00	644.00
760300 F&A Expenditures	296.00	296.00	0.00	0.00	0.00	296.00	296.00
*Total: 76 - F&A and Internal Allocations	296.00	296.00	0.00	0.00	0.00	296.00	296.00
**Total Indirect Cost Expenditures	296.00	296.00	0.00	0.00	0.00	296.00	296.00
***Total Expenditures	940.00	940.00	0.00	0.00	0.00	940.00	940.00

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #:	11.307
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date: 10/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

[illegible]

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/20/2003	IDC Basis Code:	TDC
Sponsor ID:	01-79-07890	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBJK
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	50,413.00	83,333.00	2,845.65	82,924.85	0.00	(32,511.85)	408.15
760300 F&A Expenditures	10,083.00	16,667.00	569.13	16,584.99	0.00	(6,501.99)	82.01
*Total: 76 - F&A and Internal Allocations	10,083.00	16,667.00	569.13	16,584.99	0.00	(6,501.99)	82.01
**Total Indirect Cost Expenditures	10,083.00	16,667.00	569.13	16,584.99	0.00	(6,501.99)	82.01
***Total Expenditures	60,496.00	100,000.00	3,414.78	99,509.84	0.00	(39,013.84)	490.16
Revenue							
530000 Federal Programs	0.00	0.00	3,414.78	99,509.84	0.00	(99,509.84)	(99,509.84)
*Total: 53 - Sponsored Programs	0.00	0.00	3,414.78	99,509.84	0.00	(99,509.84)	(99,509.84)
***Total Revenue	0.00	0.00	3,414.78	99,509.84	0.00	(99,509.84)	(99,509.84)

Grant 111705 - Mfg Industry Cluster Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration	Effective Date:	5/27/2005	IDC Basis Code:	MTDC
Sponsor ID:	01-79-07890	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006	Rev Account:			
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,444.29	0.00	(3,444.29)	(3,444.29)
615NZ0 PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,773.00	0.00	(4,773.00)	(4,773.00)
*Total: 61 - Salaries and Wages	7,118.00	0.00	0.00	8,217.29	0.00	(1,099.29)	(8,217.29)
65YF10 Full Fringe Benefit Distr Expe	2,882.00	0.00	0.00	1,388.95	0.00	1,493.05	(1,388.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.26	0.00	(403.26)	(403.26)
*Total: 65 - Fringe Benefits	2,882.00	0.00	0.00	1,792.21	0.00	1,089.79	(1,792.21)
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,009.50	0.00	(9.50)	(10,009.50)
760300 F&A Expenditures	2,000.00	0.00	0.00	2,001.97	0.00	(1.97)	(2,001.97)
*Total: 76 - F&A and Internal Allocations	2,000.00	0.00	0.00	2,001.97	0.00	(1.97)	(2,001.97)
**Total Indirect Cost Expenditures	2,000.00	0.00	0.00	2,001.97	0.00	(1.97)	(2,001.97)
***Total Expenditures	12,000.00	0.00	0.00	12,011.47	0.00	(11.47)	(12,011.47)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	167.28	12,001.88	0.00	(12,001.88)	(12,001.88)
*Total: 5Z - Transfers In	0.00	0.00	167.28	12,001.88	0.00	(12,001.88)	(12,001.88)
***Total Revenue	0.00	0.00	167.28	12,001.88	0.00	(12,001.88)	(12,001.88)

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,600.00	96,600.00	0.00	0.00	0.00	96,600.00	96,600.00
615F10	PAT	0.00	0.00	12,475.86	135,172.82	0.00	(135,172.82)	(135,172.82)
615NZ0	PAT Unallocated Budget (Bud Only)	86,915.00	86,915.00	0.00	0.00	0.00	86,915.00	86,915.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,516.25	0.00	(14,516.25)	(14,516.25)
*Total: 61 - Salaries and Wages		183,515.00	183,515.00	12,475.86	149,689.07	0.00	33,825.93	33,825.93
65YF10	Full Fringe Benefit Distr Expe	74,324.00	74,324.00	5,414.52	58,170.45	0.00	16,153.55	16,153.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,320.98	0.00	(1,320.98)	(1,320.98)
*Total: 65 - Fringe Benefits		74,324.00	74,324.00	5,414.52	59,491.43	0.00	14,832.57	14,832.57
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,161.71	0.00	(3,161.71)	(3,161.71)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	3,169.71	0.00	2,830.29	2,830.29
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	0.00	11,170.31	0.00	(11,170.31)	(11,170.31)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	397.21	1,228.12	0.00	(1,228.12)	(1,228.12)
714030	Postage-Express Mail	0.00	0.00	23.75	104.79	0.00	(104.79)	(104.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	694.45	0.00	(694.45)	(694.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.45	0.00	(900.45)	(900.45)
718000	Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,668.57	0.00	(6,668.57)	(6,668.57)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	746.11	0.00	(746.11)	(746.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	473.05	0.00	(473.05)	(473.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,898.93	0.00	(1,898.93)	(1,898.93)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	109.98	0.00	(109.98)	(109.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.04	0.00	(14.04)	(14.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support		21,500.00	21,500.00	420.96	24,213.60	0.00	(2,713.60)	(2,713.60)
*Total: 71 - Support (Travel & Non-Travel)		27,500.00	27,500.00	420.96	27,383.31	0.00	116.69	116.69
**Total Direct Cost Expenditures		285,339.00	285,339.00	18,311.34	236,563.81	0.00	48,775.19	48,775.19
760300	F&A Expenditures	88,455.00	88,455.00	5,676.51	73,334.67	0.00	15,120.33	15,120.33

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	88,455.00	88,455.00	5,676.51	73,334.67	0.00	15,120.33	15,120.33
**Total Indirect Cost Expenditures	88,455.00	88,455.00	5,676.51	73,334.67	0.00	15,120.33	15,120.33
***Total Expenditures	373,794.00	373,794.00	23,987.85	309,898.48	0.00	63,895.52	63,895.52
Revenue							
530000 Federal Programs	0.00	0.00	23,987.85	309,898.48	0.00	(309,898.48)	(309,898.48)
*Total: 53 - Sponsored Programs	0.00	0.00	23,987.85	309,898.48	0.00	(309,898.48)	(309,898.48)
***Total Revenue	0.00	0.00	23,987.85	309,898.48	0.00	(309,898.48)	(309,898.48)

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,046.38	73,627.95	0.00	(73,627.95)	(73,627.95)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		69,500.00	69,500.00	8,046.38	75,807.95	0.00	(6,307.95)	(6,307.95)
65YF10	Full Fringe Benefit Distr Expe	23,333.00	23,333.00	3,492.12	31,192.46	0.00	(7,859.46)	(7,859.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits		23,333.00	23,333.00	3,492.12	31,390.84	0.00	(8,057.84)	(8,057.84)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710100	Out-of-State Travel	0.00	0.00	0.00	815.05	0.00	(815.05)	(815.05)
710300	Conference Registration Fees	0.00	0.00	0.00	815.21	0.00	(815.21)	(815.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,191.07	0.00	(12,191.07)	(12,191.07)
Subtotal: Travel		10,000.00	10,000.00	0.00	13,897.33	0.00	(3,897.33)	(3,897.33)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	1,551.30	9,096.28	0.00	(9,096.28)	(9,096.28)
713000	Printing & Copying-General	0.00	0.00	4,461.43	11,564.20	0.00	(11,564.20)	(11,564.20)
714030	Postage-Express Mail	0.00	0.00	0.00	1,916.18	0.00	(1,916.18)	(1,916.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	4,742.00	123,028.71	0.00	(123,028.71)	(123,028.71)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	146,000.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	168.42	0.00	(168.42)	(168.42)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,208.72	0.00	(1,208.72)	(1,208.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	961.29	0.00	(961.29)	(961.29)
Subtotal: Non-Travel Support		168,000.00	168,000.00	10,754.73	148,063.80	0.00	19,936.20	19,936.20
*Total: 71 - Support (Travel & Non-Travel)		178,000.00	178,000.00	10,754.73	161,961.13	0.00	16,038.87	16,038.87
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		275,833.00	275,833.00	22,293.23	269,159.92	0.00	6,673.08	6,673.08
760300	F&A Expenditures	83,958.00	83,958.00	6,910.90	83,439.70	0.00	518.30	518.30

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	83,958.00	83,958.00	6,910.90	83,439.70	0.00	518.30	518.30
**Total Indirect Cost Expenditures	83,958.00	83,958.00	6,910.90	83,439.70	0.00	518.30	518.30
***Total Expenditures	359,791.00	359,791.00	29,204.13	352,599.62	0.00	7,191.38	7,191.38
Revenue							
530000 Federal Programs	0.00	0.00	29,204.13	352,599.62	0.00	(352,599.62)	(352,599.62)
*Total: 53 - Sponsored Programs	0.00	0.00	29,204.13	352,599.62	0.00	(352,599.62)	(352,599.62)
***Total Revenue	0.00	0.00	29,204.13	352,599.62	0.00	(352,599.62)	(352,599.62)

Grant 111748 - Program Administration CICEET
Fund 111750 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710	Travel		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel		0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
710100	Out-of-State Travel		0.00	0.00	0.00	3,204.36	0.00	(3,204.36)	(3,204.36)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	23,658.95	0.00	(23,658.95)	(23,658.95)
Subtotal: Travel			7,000.00	7,000.00	0.00	27,399.31	0.00	(20,399.31)	(20,399.31)
7112	Research Supplies		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies		0.00	0.00	0.00	4,184.19	0.00	(4,184.19)	(4,184.19)
714000	Postage-General		0.00	0.00	0.00	435.61	0.00	(435.61)	(435.61)
714030	Postage-Express Mail		0.00	0.00	0.00	57.66	0.00	(57.66)	(57.66)
716100	Rentals & Leases-General		0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,929.56	0.00	(2,929.56)	(2,929.56)
Subtotal: Non-Travel Support			37,500.00	37,500.00	0.00	16,558.69	0.00	20,941.31	20,941.31
*Total: 71 - Support (Travel & Non-Travel)			44,500.00	44,500.00	0.00	43,958.00	0.00	542.00	542.00
**Total Direct Cost Expenditures			44,500.00	44,500.00	0.00	44,500.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures		13,795.00	13,795.00	0.00	13,794.91	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations			13,795.00	13,795.00	0.00	13,794.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures			13,795.00	13,795.00	0.00	13,794.91	0.00	0.09	0.09
***Total Expenditures			58,295.00	58,295.00	0.00	58,294.91	0.00	0.09	0.09
Revenue									
530000	Federal Programs		0.00	0.00	0.00	58,294.91	0.00	(58,294.91)	(58,294.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	58,294.91	0.00	(58,294.91)	(58,294.91)

Grant 111748 - Program Administration CICEET
Fund 111750 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	58,294.91	0.00	(58,294.91)	(58,294.91)

Grant 111748 - Program Administration CICEET
Fund 111751 - Continuing Projects: Fell, Valiela

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	246,325.00	246,325.00	0.00	0.00	0.00	246,325.00	246,325.00
730012 Subcontracts 12	0.00	0.00	0.00	120,937.22	0.00	(120,937.22)	(120,937.22)
730017 Subcontracts 17	0.00	0.00	0.00	125,387.00	0.00	(125,387.00)	(125,387.00)
*Total: 73 - Subcontracts	246,325.00	246,325.00	0.00	246,324.22	0.00	0.78	0.78
**Total Direct Cost Expenditures	246,325.00	246,325.00	0.00	246,324.22	0.00	0.78	0.78
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	259,325.00	259,325.00	0.00	259,324.22	0.00	0.78	0.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	259,324.22	0.00	(259,324.22)	(259,324.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,324.22	0.00	(259,324.22)	(259,324.22)
***Total Revenue	0.00	0.00	0.00	259,324.22	0.00	(259,324.22)	(259,324.22)

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	38,999.76	0.00	(38,999.76)	(38,999.76)
615NZ0	PAT Unallocated Budget (Bud Only)		39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
61SNSH	Student Labor		0.00	0.00	0.00	2,541.56	0.00	(2,541.56)	(2,541.56)
*Total: 61 - Salaries and Wages			39,000.00	39,000.00	0.00	41,541.32	0.00	(2,541.32)	(2,541.32)
65YF10	Full Fringe Benefit Distr Expe		15,795.00	15,795.00	0.00	15,778.92	0.00	16.08	16.08
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			15,795.00	15,795.00	0.00	15,778.92	0.00	16.08	16.08
710	Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,001.41	0.00	(3,001.41)	(3,001.41)
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			3,500.00	3,500.00	0.00	3,001.41	0.00	498.59	498.59
7112	Research Supplies		6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
711200	Research Supplies		0.00	0.00	407.23	1,942.08	0.00	(1,942.08)	(1,942.08)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	133.29	0.00	(133.29)	(133.29)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	240.13	0.00	(240.13)	(240.13)
717200	Other Professional Services-General		0.00	0.00	0.00	1,035.77	0.00	(1,035.77)	(1,035.77)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	16.11	0.00	(16.11)	(16.11)
71C600	Insurance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			13,400.00	13,400.00	407.23	3,404.32	0.00	9,995.68	9,995.68
*Total: 71 - Support (Travel & Non-Travel)			16,900.00	16,900.00	407.23	6,405.73	0.00	10,494.27	10,494.27
**Total Direct Cost Expenditures			71,695.00	71,695.00	407.23	63,725.97	0.00	7,969.03	7,969.03
760300	F&A Expenditures		32,980.00	32,980.00	187.33	29,313.87	0.00	3,666.13	3,666.13
*Total: 76 - F&A and Internal Allocations			32,980.00	32,980.00	187.33	29,313.87	0.00	3,666.13	3,666.13
**Total Indirect Cost Expenditures			32,980.00	32,980.00	187.33	29,313.87	0.00	3,666.13	3,666.13
***Total Expenditures			104,675.00	104,675.00	594.56	93,039.84	0.00	11,635.16	11,635.16

Revenue

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCETE

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	594.56	93,039.84	0.00	(93,039.84)	(93,039.84)
*Total: 53 - Sponsored Programs	0.00	0.00	594.56	93,039.84	0.00	(93,039.84)	(93,039.84)
***Total Revenue	0.00	0.00	594.56	93,039.84	0.00	(93,039.84)	(93,039.84)

Grant 111748 - Program Administration CICEET
Fund 111753 - Proof of Concept Projects (subs)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	120,009.00	0.00	0.00	0.00	100,000.00	120,009.00
730018	Subcontracts 18	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
730019	Subcontracts 19	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730020	Subcontracts 20	0.00	0.00	0.00	9,931.96	15,068.04	(25,000.00)	(25,000.00)
730021	Subcontracts 21	0.00	0.00	0.00	23,872.40	0.00	(23,872.40)	(23,872.40)
730022	Subcontracts 22	0.00	0.00	0.00	17,482.57	0.00	(17,482.57)	(17,482.57)
*Total: 73 - Subcontracts		100,000.00	120,009.00	0.00	101,237.93	15,068.04	(16,305.97)	3,703.03
**Total Direct Cost Expenditures		100,000.00	120,009.00	0.00	101,237.93	15,068.04	(16,305.97)	3,703.03
760300	F&A Expenditures	26,000.00	31,202.00	0.00	26,321.88	0.00	(321.88)	4,880.12
*Total: 76 - F&A and Internal Allocations		26,000.00	31,202.00	0.00	26,321.88	0.00	(321.88)	4,880.12
**Total Indirect Cost Expenditures		26,000.00	31,202.00	0.00	26,321.88	0.00	(321.88)	4,880.12
***Total Expenditures		126,000.00	151,211.00	0.00	127,559.81	15,068.04	(16,627.85)	8,583.15
Revenue								
530000	Federal Programs	0.00	0.00	0.00	127,559.81	0.00	(127,559.81)	(127,559.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	127,559.81	0.00	(127,559.81)	(127,559.81)
***Total Revenue		0.00	0.00	0.00	127,559.81	0.00	(127,559.81)	(127,559.81)

Grant 111748 - Program Administration CICEET
Fund 111754 - Proof of Concept Projects (campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
Subtotal: Non-Travel Support	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
**Total Direct Cost Expenditures	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
760300 F&A Expenditures	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
*Total: 76 - F&A and Internal Allocations	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
**Total Indirect Cost Expenditures	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
***Total Expenditures	87,600.00	3.00	0.00	0.00	0.00	87,600.00	3.00

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	12,086.51	0.00	(12,086.51)	(12,086.51)
613N30	Graduate Research Assistant		0.00	0.00	0.00	38,625.21	0.00	(38,625.21)	(38,625.21)
613NZ0	Grad Unallocated Budget (Bud Only)		72,096.00	72,096.00	0.00	0.00	0.00	72,096.00	72,096.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	15,384.15	0.00	(15,384.15)	(15,384.15)
615F10	PAT		0.00	0.00	0.00	73,828.00	0.00	(73,828.00)	(73,828.00)
615NZ0	PAT Unallocated Budget (Bud Only)		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10	Operating Staff		0.00	0.00	0.00	37,231.77	0.00	(37,231.77)	(37,231.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	677.13	0.00	(677.13)	(677.13)
61SNSH	Student Labor		0.00	0.00	0.00	5,248.16	0.00	(5,248.16)	(5,248.16)
61SNWS	College Work Study		0.00	0.00	0.00	1,359.24	0.00	(1,359.24)	(1,359.24)
61SNZ0	Student Labor Unallocated(Bud Only)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages			145,096.00	145,096.00	0.00	184,440.17	0.00	(39,344.17)	(39,344.17)
65YF10	Full Fringe Benefit Distr Expe		19,129.00	19,129.00	0.00	44,535.41	0.00	(25,406.41)	(25,406.41)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,364.42	0.00	(2,364.42)	(2,364.42)
*Total: 65 - Fringe Benefits			19,129.00	19,129.00	0.00	46,899.83	0.00	(27,770.83)	(27,770.83)
710	Travel		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel		0.00	0.00	0.00	845.28	0.00	(845.28)	(845.28)
710100	Out-of-State Travel		0.00	0.00	0.00	7,181.45	0.00	(7,181.45)	(7,181.45)
710300	Conference Registration Fees		0.00	0.00	0.00	6,338.00	0.00	(6,338.00)	(6,338.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,264.23	0.00	(2,264.23)	(2,264.23)
Subtotal: Travel			14,000.00	14,000.00	0.00	16,628.96	0.00	(2,628.96)	(2,628.96)
711100	Supplies-General		0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
7112	Research Supplies		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies		0.00	0.00	0.00	19,409.02	0.00	(19,409.02)	(19,409.02)
713000	Printing & Copying-General		0.00	0.00	0.00	572.46	0.00	(572.46)	(572.46)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	153.01	0.00	(153.01)	(153.01)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	64.12	0.00	(64.12)	(64.12)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	541.00	0.00	(541.00)	(541.00)
717200	Other Professional Services-General		0.00	0.00	0.00	8,776.15	0.00	(8,776.15)	(8,776.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,205.46	0.00	(2,205.46)	(2,205.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	636.77	0.00	(636.77)	(636.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.29	0.00	(1,671.29)	(1,671.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	42,000.00	42,000.00	0.00	36,927.71	0.00	5,072.29	5,072.29
*Total: 71 - Support (Travel & Non-Travel)	56,000.00	56,000.00	0.00	53,556.67	0.00	2,443.33	2,443.33
721100 Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,556.85	0.00	(23,556.85)	(23,556.85)
*Total: 72 - Student and/or Participant Support	35,800.00	35,800.00	0.00	23,556.85	0.00	12,243.15	12,243.15
730001 Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
730023 Subcontracts 23	0.00	0.00	0.00	123,690.68	0.00	(123,690.68)	(123,690.68)
730024 Subcontracts 24	0.00	0.00	0.00	79,352.00	0.00	(79,352.00)	(79,352.00)
*Total: 73 - Subcontracts	325,100.00	325,100.00	0.00	203,042.68	0.00	122,057.32	122,057.32
740000 Cap Equipment	63,250.00	63,250.00	0.00	10,009.55	0.00	53,240.45	53,240.45
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	102,770.02	0.00	(102,770.02)	(102,770.02)
*Total: 74 - Capitalizable Plant and Equipment	63,250.00	63,250.00	0.00	112,779.57	0.00	(49,529.57)	(49,529.57)
**Total Direct Cost Expenditures	644,375.00	644,375.00	0.00	624,275.77	0.00	20,099.23	20,099.23
760300 F&A Expenditures	83,770.00	83,770.00	0.00	103,817.75	0.00	(20,047.75)	(20,047.75)
*Total: 76 - F&A and Internal Allocations	83,770.00	83,770.00	0.00	103,817.75	0.00	(20,047.75)	(20,047.75)
**Total Indirect Cost Expenditures	83,770.00	83,770.00	0.00	103,817.75	0.00	(20,047.75)	(20,047.75)
***Total Expenditures	728,145.00	728,145.00	0.00	728,093.52	0.00	51.48	51.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	728,093.52	0.00	(728,093.52)	(728,093.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	728,093.52	0.00	(728,093.52)	(728,093.52)
***Total Revenue	0.00	0.00	0.00	728,093.52	0.00	(728,093.52)	(728,093.52)

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,461.42	0.00	(11,461.42)	(11,461.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,839.00	7,853.00	0.00	0.00	0.00	23,839.00	7,853.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,987.00	0.00	(4,987.00)	(4,987.00)
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,632.02	0.00	(24,632.02)	(24,632.02)
613NZ0	Grad Unallocated Budget (Bud Only)	67,350.00	22,450.00	0.00	0.00	0.00	67,350.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,536.13	0.00	(12,536.13)	(12,536.13)
615F10	PAT	0.00	0.00	0.00	15,704.42	0.00	(15,704.42)	(15,704.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.06	0.00	(3,000.06)	(3,000.06)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		127,189.00	66,303.00	0.00	72,321.05	0.00	54,867.95	(6,018.05)
65YF10	Full Fringe Benefit Distr Expe	14,242.00	11,387.00	0.00	10,866.37	0.00	3,375.63	520.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,784.47	0.00	(1,784.47)	(1,784.47)
*Total: 65 - Fringe Benefits		14,242.00	11,387.00	0.00	12,650.84	0.00	1,591.16	(1,263.84)
710	Travel	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,415.91	0.00	(6,415.91)	(6,415.91)
710300	Conference Registration Fees	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,733.75	0.00	(3,733.75)	(3,733.75)
Subtotal: Travel		8,000.00	4,000.00	0.00	13,489.66	0.00	(5,489.66)	(9,489.66)
7112	Research Supplies	60,000.00	43,000.00	0.00	0.00	0.00	60,000.00	43,000.00
711200	Research Supplies	0.00	0.00	0.00	10,916.28	0.00	(10,916.28)	(10,916.28)
713000	Printing & Copying-General	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,295.00	0.00	(3,295.00)	(3,295.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,899.00	24,899.00	0.00	0.00	0.00	30,899.00	24,899.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.92	4.47	0.00	(4.47)	(4.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	556.60	0.00	(556.60)	(556.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		90,899.00	67,899.00	1.92	14,983.70	0.00	75,915.30	52,915.30
*Total: 71 - Support (Travel & Non-Travel)		98,899.00	71,899.00	1.92	28,473.36	0.00	70,425.64	43,425.64
721100	Assistantships	24,825.00	8,275.00	0.00	0.00	0.00	24,825.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,899.50	0.00	(11,899.50)	(11,899.50)
*Total: 72 - Student and/or Participant Support		24,825.00	8,275.00	0.00	11,899.50	0.00	12,925.50	(3,624.50)

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730025 Subcontracts 25	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730026 Subcontracts 26	0.00	0.00	0.00	10,663.59	0.00	(10,663.59)	(10,663.59)
*Total: 73 - Subcontracts	0.00	0.00	0.00	33,663.59	0.00	(33,663.59)	(33,663.59)
**Total Direct Cost Expenditures	265,155.00	157,864.00	1.92	159,008.34	0.00	106,146.66	(1,144.34)
760300 F&A Expenditures	110,552.00	68,811.00	0.88	67,670.20	0.00	42,881.80	1,140.80
*Total: 76 - F&A and Internal Allocations	110,552.00	68,811.00	0.88	67,670.20	0.00	42,881.80	1,140.80
**Total Indirect Cost Expenditures	110,552.00	68,811.00	0.88	67,670.20	0.00	42,881.80	1,140.80
***Total Expenditures	375,707.00	226,675.00	2.80	226,678.54	0.00	149,028.46	(3.54)
Revenue							
530000 Federal Programs	0.00	0.00	2.80	226,678.54	0.00	(226,678.54)	(226,678.54)
*Total: 53 - Sponsored Programs	0.00	0.00	2.80	226,678.54	0.00	(226,678.54)	(226,678.54)
***Total Revenue	0.00	0.00	2.80	226,678.54	0.00	(226,678.54)	(226,678.54)

Grant 111748 - Program Administration CICEET
Fund 111757 - Tech Development Projects (subs)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	2,146.49	2,146.49	0.00	(2,146.49)	(2,146.49)
Subtotal: Non-Travel Support		0.00	0.00	2,146.49	2,146.49	0.00	(2,146.49)	(2,146.49)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	2,146.49	2,146.49	0.00	(2,146.49)	(2,146.49)
730001	Subcontracts 01	2,366,635.00	2,364,294.00	0.00	0.00	0.00	2,366,635.00	2,364,294.00
730002	Subcontracts 02	212,762.00	0.00	0.00	212,556.64	5,205.36	(5,000.00)	(217,762.00)
730003	Subcontracts 03	0.00	0.00	6,734.15	278,615.37	0.00	(278,615.37)	(278,615.37)
730004	Subcontracts 04	0.00	0.00	0.00	227,344.63	5,297.37	(232,642.00)	(232,642.00)
730006	Subcontracts 06	0.00	0.00	0.00	167,421.72	15,685.28	(183,107.00)	(183,107.00)
730007	Subcontracts 07	0.00	0.00	0.00	219,007.04	0.00	(219,007.04)	(219,007.04)
730008	Subcontracts 08	0.00	0.00	0.00	213,703.90	2,736.10	(216,440.00)	(216,440.00)
730009	Subcontracts 09	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
730010	Subcontracts 10	0.00	0.00	0.00	115,108.00	0.00	(115,108.00)	(115,108.00)
730011	Subcontracts 11	0.00	0.00	4,147.23	173,058.91	382.09	(173,441.00)	(173,441.00)
730013	Subcontracts 13	0.00	0.00	0.00	240,427.00	50,807.00	(291,234.00)	(291,234.00)
730014	Subcontracts 14	0.00	0.00	0.00	90,300.10	75,133.90	(165,434.00)	(165,434.00)
730016	Subcontracts 16	0.00	0.00	0.00	244,890.00	0.00	(244,890.00)	(244,890.00)
*Total: 73 - Subcontracts		2,579,397.00	2,364,294.00	10,881.38	2,204,433.31	155,247.10	219,716.59	4,613.59
**Total Direct Cost Expenditures		2,579,397.00	2,364,294.00	13,027.87	2,206,579.80	155,247.10	217,570.10	2,467.10
760300	F&A Expenditures	77,220.00	75,311.00	558.09	77,778.11	0.00	(558.11)	(2,467.11)
*Total: 76 - F&A and Internal Allocations		77,220.00	75,311.00	558.09	77,778.11	0.00	(558.11)	(2,467.11)
**Total Indirect Cost Expenditures		77,220.00	75,311.00	558.09	77,778.11	0.00	(558.11)	(2,467.11)
***Total Expenditures		2,656,617.00	2,439,605.00	13,585.96	2,284,357.91	155,247.10	217,011.99	(0.01)
Revenue								
530000	Federal Programs	0.00	0.00	13,585.96	2,284,357.91	0.00	(2,284,357.91)	(2,284,357.91)
*Total: 53 - Sponsored Programs		0.00	0.00	13,585.96	2,284,357.91	0.00	(2,284,357.91)	(2,284,357.91)
***Total Revenue		0.00	0.00	13,585.96	2,284,357.91	0.00	(2,284,357.91)	(2,284,357.91)

Grant 111748 - Program Administration CICEET
Fund 111758 - Tech Dev Project: S Jones

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	22,563.17	0.00	(22,563.17)	(22,563.17)
611N20	Faculty Unallocated Budget(BudOnly)		26,412.00	26,412.00	0.00	0.00	0.00	26,412.00	26,412.00
615F10	PAT		0.00	0.00	0.00	353.98	0.00	(353.98)	(353.98)
617F10	Operating Staff		0.00	0.00	0.00	3,509.57	0.00	(3,509.57)	(3,509.57)
*Total: 61 - Salaries and Wages			26,412.00	26,412.00	0.00	26,426.72	0.00	(14.72)	(14.72)
65YF10	Full Fringe Benefit Distr Expe		10,696.00	10,696.00	0.00	10,648.83	0.00	47.17	47.17
*Total: 65 - Fringe Benefits			10,696.00	10,696.00	0.00	10,648.83	0.00	47.17	47.17
710	Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel		0.00	0.00	0.00	980.16	0.00	(980.16)	(980.16)
710100	Out-of-State Travel		0.00	0.00	0.00	1,906.90	0.00	(1,906.90)	(1,906.90)
Subtotal: Travel			2,500.00	2,500.00	0.00	2,887.06	0.00	(387.06)	(387.06)
7112	Research Supplies		9,202.00	9,202.00	0.00	0.00	0.00	9,202.00	9,202.00
711200	Research Supplies		0.00	0.00	0.00	8,735.55	0.00	(8,735.55)	(8,735.55)
713000	Printing & Copying-General		0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
714030	Postage-Express Mail		0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)
Subtotal: Non-Travel Support			9,202.00	9,202.00	0.00	8,786.08	0.00	415.92	415.92
*Total: 71 - Support (Travel & Non-Travel)			11,702.00	11,702.00	0.00	11,673.14	0.00	28.86	28.86
740000	Cap Equipment		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
740100	Equipment Lease-Purchase		0.00	0.00	0.00	3,529.08	0.00	(3,529.08)	(3,529.08)
*Total: 74 - Capitalizable Plant and Equipment			3,500.00	3,500.00	0.00	3,529.08	0.00	(29.08)	(29.08)
**Total Direct Cost Expenditures			52,310.00	52,310.00	0.00	52,277.77	0.00	32.23	32.23
760300	F&A Expenditures		15,721.00	15,721.00	0.00	15,111.98	0.00	609.02	609.02
*Total: 76 - F&A and Internal Allocations			15,721.00	15,721.00	0.00	15,111.98	0.00	609.02	609.02
**Total Indirect Cost Expenditures			15,721.00	15,721.00	0.00	15,111.98	0.00	609.02	609.02
***Total Expenditures			68,031.00	68,031.00	0.00	67,389.75	0.00	641.25	641.25
Revenue									
530000	Federal Programs		0.00	0.00	0.00	67,389.75	0.00	(67,389.75)	(67,389.75)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	67,389.75	0.00	(67,389.75)	(67,389.75)

Grant 111748 - Program Administration CICEET
Fund 111758 - Tech Dev Project: S Jones

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Langan, Richard		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	67,389.75	0.00	(67,389.75)	(67,389.75)

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,897.95	0.00	(2,897.95)	(2,897.95)
611NZ0	Faculty Unallocated Budget(BudOnly)		9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,101.50	0.00	(9,101.50)	(9,101.50)
615F10	PAT		0.00	0.00	0.00	14,257.98	0.00	(14,257.98)	(14,257.98)
615NZ0	PAT Unallocated Budget (Bud Only)		18,060.00	18,060.00	0.00	0.00	0.00	18,060.00	18,060.00
*Total: 61 - Salaries and Wages			27,750.00	27,750.00	0.00	26,257.43	0.00	1,492.57	1,492.57
65YF10	Full Fringe Benefit Distr Expe		8,128.00	8,128.00	0.00	6,933.64	0.00	1,194.36	1,194.36
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	764.53	0.00	(764.53)	(764.53)
*Total: 65 - Fringe Benefits			8,128.00	8,128.00	0.00	7,698.17	0.00	429.83	429.83
710	Travel		2,902.00	2,902.00	0.00	0.00	0.00	2,902.00	2,902.00
710000	In-State Travel		0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
Subtotal: Travel			2,902.00	2,902.00	0.00	110.10	0.00	2,791.90	2,791.90
7112	Research Supplies		9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
711200	Research Supplies		0.00	0.00	0.00	4,126.56	0.00	(4,126.56)	(4,126.56)
713000	Printing & Copying-General		0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
713010	Printing & Copying-Publications		0.00	0.00	0.00	2,451.98	0.00	(2,451.98)	(2,451.98)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support			9,102.00	9,102.00	0.00	6,764.94	0.00	2,337.06	2,337.06
*Total: 71 - Support (Travel & Non-Travel)			12,004.00	12,004.00	0.00	6,875.04	0.00	5,128.96	5,128.96
740000	Cap Equipment		0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
**Total Direct Cost Expenditures			47,882.00	47,882.00	0.00	41,695.64	0.00	6,186.36	6,186.36
760300	F&A Expenditures		22,026.00	22,026.00	0.00	18,782.16	0.00	3,243.84	3,243.84
*Total: 76 - F&A and Internal Allocations			22,026.00	22,026.00	0.00	18,782.16	0.00	3,243.84	3,243.84
**Total Indirect Cost Expenditures			22,026.00	22,026.00	0.00	18,782.16	0.00	3,243.84	3,243.84
***Total Expenditures			69,908.00	69,908.00	0.00	60,477.80	0.00	9,430.20	9,430.20
Revenue									
530000	Federal Programs		0.00	0.00	0.00	60,477.80	0.00	(60,477.80)	(60,477.80)

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEDF

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,477.80	0.00	(60,477.80)	(60,477.80)
***Total Revenue	0.00	0.00	0.00	60,477.80	0.00	(60,477.80)	(60,477.80)

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	17,093.00	17,093.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,218.76	0.00	(8,218.76)	(8,218.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,502.80	0.00	(57,502.80)	(57,502.80)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,993.01	0.00	(18,993.01)	(18,993.01)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61SNSH	Student Labor	0.00	0.00	(193.77)	3,190.23	0.00	(3,190.23)	(3,190.23)
*Total: 61 - Salaries and Wages		77,093.00	77,093.00	(193.77)	87,904.80	0.00	(10,811.80)	(10,811.80)
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,352.98	0.00	(2,352.98)	(2,352.98)
*Total: 65 - Fringe Benefits		25,736.00	25,736.00	0.00	2,352.98	0.00	23,383.02	23,383.02
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,514.88	0.00	(2,514.88)	(2,514.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,662.41	0.00	(3,662.41)	(3,662.41)
Subtotal: Travel		5,000.00	5,000.00	0.00	7,987.29	0.00	(2,987.29)	(2,987.29)
711100	Supplies-General	0.00	0.00	0.00	54.56	0.00	(54.56)	(54.56)
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	0.00	23,206.32	0.00	(23,206.32)	(23,206.32)
713000	Printing & Copying-General	0.00	0.00	0.00	201.38	0.00	(201.38)	(201.38)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.08	0.00	(1.08)	(1.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.67	0.00	(25.67)	(25.67)
717200	Other Professional Services-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	297.03	0.00	(297.03)	(297.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.59	0.00	(23.59)	(23.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.28	0.00	(178.28)	(178.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
Subtotal: Non-Travel Support		41,000.00	41,000.00	0.00	25,356.41	0.00	15,643.59	15,643.59
*Total: 71 - Support (Travel & Non-Travel)		46,000.00	46,000.00	0.00	33,343.70	0.00	12,656.30	12,656.30
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,135.90	0.00	(27,135.90)	(27,135.90)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	27,135.90	0.00	(27,135.90)	(27,135.90)

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	156,320.00	156,320.00
730015 Subcontracts 15	0.00	0.00	0.00	154,516.00	0.00	(154,516.00)	(154,516.00)
*Total: 73 - Subcontracts	156,320.00	156,320.00	0.00	154,516.00	0.00	1,804.00	1,804.00
**Total Direct Cost Expenditures	305,149.00	305,149.00	(193.77)	305,253.38	0.00	(104.38)	(104.38)
760300 F&A Expenditures	68,461.00	68,461.00	(89.14)	68,356.64	0.00	104.36	104.36
*Total: 76 - F&A and Internal Allocations	68,461.00	68,461.00	(89.14)	68,356.64	0.00	104.36	104.36
**Total Indirect Cost Expenditures	68,461.00	68,461.00	(89.14)	68,356.64	0.00	104.36	104.36
***Total Expenditures	373,610.00	373,610.00	(282.91)	373,610.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	(282.91)	373,610.02	0.00	(373,610.02)	(373,610.02)
*Total: 53 - Sponsored Programs	0.00	0.00	(282.91)	373,610.02	0.00	(373,610.02)	(373,610.02)
***Total Revenue	0.00	0.00	(282.91)	373,610.02	0.00	(373,610.02)	(373,610.02)

Type: Cooperative Agreement

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111761 - Tech Transfer Project: (sub)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	246,209.00	246,209.00	0.00	0.00	0.00	246,209.00	246,209.00
730005 Subcontracts 05	0.00	0.00	0.00	240,895.25	5,313.75	(246,209.00)	(246,209.00)
*Total: 73 - Subcontracts	246,209.00	246,209.00	0.00	240,895.25	5,313.75	0.00	0.00
**Total Direct Cost Expenditures	246,209.00	246,209.00	0.00	240,895.25	5,313.75	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	252,709.00	252,709.00	0.00	247,395.25	5,313.75	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	247,395.25	0.00	(247,395.25)	(247,395.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	247,395.25	0.00	(247,395.25)	(247,395.25)
***Total Revenue	0.00	0.00	0.00	247,395.25	0.00	(247,395.25)	(247,395.25)

Grant 111748 - Program Administration CICEET
Fund 111762 - Tech Transfer Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,469.18	0.00	(5,469.18)	(5,469.18)
Subtotal: Travel	0.00	0.00	0.00	5,469.18	0.00	(5,469.18)	(5,469.18)
7112 Research Supplies	41,824.00	22,915.00	0.00	0.00	0.00	41,824.00	22,915.00
711200 Research Supplies	0.00	0.00	1,299.11	1,527.04	0.00	(1,527.04)	(1,527.04)
714030 Postage-Express Mail	0.00	0.00	0.00	1,053.12	0.00	(1,053.12)	(1,053.12)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	593.83	0.00	(593.83)	(593.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,096.63	0.00	(2,096.63)	(2,096.63)
Subtotal: Non-Travel Support	41,824.00	22,915.00	1,299.11	5,270.62	0.00	36,553.38	17,644.38
*Total: 71 - Support (Travel & Non-Travel)	41,824.00	22,915.00	1,299.11	10,739.80	0.00	31,084.20	12,175.20
**Total Direct Cost Expenditures	41,824.00	22,915.00	1,299.11	10,739.80	0.00	31,084.20	12,175.20
760300 F&A Expenditures	19,238.00	10,539.00	597.59	4,940.30	0.00	14,297.70	5,598.70
*Total: 76 - F&A and Internal Allocations	19,238.00	10,539.00	597.59	4,940.30	0.00	14,297.70	5,598.70
**Total Indirect Cost Expenditures	19,238.00	10,539.00	597.59	4,940.30	0.00	14,297.70	5,598.70
***Total Expenditures	61,062.00	33,454.00	1,896.70	15,680.10	0.00	45,381.90	17,773.90
Revenue							
530000 Federal Programs	0.00	0.00	1,896.70	15,680.10	0.00	(15,680.10)	(15,680.10)
*Total: 53 - Sponsored Programs	0.00	0.00	1,896.70	15,680.10	0.00	(15,680.10)	(15,680.10)
***Total Revenue	0.00	0.00	1,896.70	15,680.10	0.00	(15,680.10)	(15,680.10)

Grant 111748 - Program Administration CICEET
Fund 111763 - Tech Transfer Project: Deely

Status: Active
FMGR: Deely, Anne K
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMAD
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXWMAD - PI Anne Deely

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		17,308.00	17,308.00	0.00	0.00	0.00	17,308.00	17,308.00
616F10	Extension Educator		0.00	0.00	0.00	19,760.55	0.00	(19,760.55)	(19,760.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages			17,308.00	17,308.00	0.00	20,460.55	0.00	(3,152.55)	(3,152.55)
65YF10	Full Fringe Benefit Distr Expe		6,716.00	6,716.00	0.00	8,003.08	0.00	(1,287.08)	(1,287.08)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
*Total: 65 - Fringe Benefits			6,716.00	6,716.00	0.00	8,061.88	0.00	(1,345.88)	(1,345.88)
710	Travel		600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel		0.00	0.00	0.00	327.76	0.00	(327.76)	(327.76)
710300	Conference Registration Fees		0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Travel			600.00	600.00	0.00	425.76	0.00	174.24	174.24
711100	Supplies-General		0.00	0.00	0.00	2,591.00	0.00	(2,591.00)	(2,591.00)
7112	Research Supplies		70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
711200	Research Supplies		0.00	0.00	0.00	17,900.40	0.00	(17,900.40)	(17,900.40)
713000	Printing & Copying-General		0.00	0.00	0.00	176.30	0.00	(176.30)	(176.30)
717000	Consulting-General		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	74.33	0.00	(74.33)	(74.33)
Subtotal: Non-Travel Support			72,600.00	72,600.00	0.00	20,742.03	0.00	51,857.97	51,857.97
*Total: 71 - Support (Travel & Non-Travel)			73,200.00	73,200.00	0.00	21,167.79	0.00	52,032.21	52,032.21
730001	Subcontracts 01		4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
*Total: 73 - Subcontracts			4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
**Total Direct Cost Expenditures			101,844.00	101,844.00	0.00	49,690.22	0.00	52,153.78	52,153.78
760300	F&A Expenditures		26,479.00	26,479.00	0.00	12,919.46	0.00	13,559.54	13,559.54
*Total: 76 - F&A and Internal Allocations			26,479.00	26,479.00	0.00	12,919.46	0.00	13,559.54	13,559.54
**Total Indirect Cost Expenditures			26,479.00	26,479.00	0.00	12,919.46	0.00	13,559.54	13,559.54
***Total Expenditures			128,323.00	128,323.00	0.00	62,609.68	0.00	65,713.32	65,713.32
Revenue									
530000	Federal Programs		0.00	0.00	0.00	62,609.68	0.00	(62,609.68)	(62,609.68)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	62,609.68	0.00	(62,609.68)	(62,609.68)

Grant 111748 - Program Administration CICEET Status: Active Type: Cooperative Agreement
Fund 111763 - Tech Transfer Project: Deely FMGR: Deely, Anne K

PI:	Langan, Richard		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMAD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UXWMAD - PI Anne Deely

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	62,609.68	0.00	(62,609.68)	(62,609.68)

Grant 111748 - Program Administration CICEET
Fund 111764 - Specialized Equipment

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	229,252.00	229,252.00	0.00	229,252.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	229,252.00	229,252.00	0.00	229,252.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	229,252.00	229,252.00	0.00	229,252.00	0.00	0.00	0.00
***Total Expenditures	229,252.00	229,252.00	0.00	229,252.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,252.00	0.00	(229,252.00)	(229,252.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,252.00	0.00	(229,252.00)	(229,252.00)
***Total Revenue	0.00	0.00	0.00	229,252.00	0.00	(229,252.00)	(229,252.00)

Grant 111748 - Program Administration CICEET
Fund 111779 - Mgt of Contaminated Sediments

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.69	5,656.46	0.00	(5,656.46)	(5,656.46)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,058.85	1,941.23	0.00	(1,941.23)	(1,941.23)
61SNSH	Student Labor	0.00	0.00	473.76	5,509.62	0.00	(5,509.62)	(5,509.62)
*Total: 61 - Salaries and Wages		31,270.00	31,270.00	6,339.60	15,606.61	0.00	15,663.39	15,663.39
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	533.79	905.91	0.00	(905.91)	(905.91)
*Total: 65 - Fringe Benefits		1,497.00	1,497.00	533.79	905.91	0.00	591.09	591.09
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	858.74	0.00	(858.74)	(858.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,159.53	0.00	(2,159.53)	(2,159.53)
Subtotal: Travel		2,000.00	2,000.00	0.00	4,323.27	0.00	(2,323.27)	(2,323.27)
7112	Research Supplies	10,000.00	11,000.00	0.00	0.00	0.00	10,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	4,107.81	0.00	(4,107.81)	(4,107.81)
713000	Printing & Copying-General	0.00	0.00	0.00	22.96	0.00	(22.96)	(22.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	245.18	0.00	(245.18)	(245.18)
717200	Other Professional Services-General	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		15,000.00	16,000.00	0.00	21,755.95	0.00	(6,755.95)	(5,755.95)
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	18,000.00	0.00	26,079.22	0.00	(9,079.22)	(8,079.22)
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
*Total: 72 - Student and/or Participant Support		8,275.00	8,275.00	0.00	536.50	0.00	7,738.50	7,738.50
730001	Subcontracts 01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	5,032.07	0.00	(5,032.07)	(5,032.07)
*Total: 73 - Subcontracts		1,000.00	0.00	0.00	5,032.07	0.00	(4,032.07)	(5,032.07)
**Total Direct Cost Expenditures		59,042.00	59,042.00	6,873.39	48,160.31	0.00	10,881.69	10,881.69

Grant 111748 - Program Administration CICEET
Fund 111779 - Mgt of Contaminated Sediments

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCETB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	23,353.00	23,353.00	3,161.80	20,512.24	0.00	2,840.76	2,840.76
*Total: 76 - F&A and Internal Allocations	23,353.00	23,353.00	3,161.80	20,512.24	0.00	2,840.76	2,840.76
**Total Indirect Cost Expenditures	23,353.00	23,353.00	3,161.80	20,512.24	0.00	2,840.76	2,840.76
***Total Expenditures	82,395.00	82,395.00	10,035.19	68,672.55	0.00	13,722.45	13,722.45
Revenue							
530000 Federal Programs	0.00	0.00	10,035.19	68,672.55	0.00	(68,672.55)	(68,672.55)
*Total: 53 - Sponsored Programs	0.00	0.00	10,035.19	68,672.55	0.00	(68,672.55)	(68,672.55)
***Total Revenue	0.00	0.00	10,035.19	68,672.55	0.00	(68,672.55)	(68,672.55)

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,192.87	0.00	(3,192.87)	(3,192.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,433.47	0.00	(7,433.47)	(7,433.47)
61SNSH	Student Labor	0.00	0.00	0.00	1,657.09	0.00	(1,657.09)	(1,657.09)
*Total: 61 - Salaries and Wages		29,616.00	29,616.00	0.00	27,308.50	0.00	2,307.50	2,307.50
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	918.22	0.00	(918.22)	(918.22)
*Total: 65 - Fringe Benefits		1,358.00	1,358.00	0.00	918.22	0.00	439.78	439.78
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.74	0.00	(1,927.74)	(1,927.74)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		0.00	2,000.00	0.00	2,772.74	0.00	(2,772.74)	(772.74)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	3,606.76	0.00	(3,606.76)	(3,606.76)
713000	Printing & Copying-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,520.00	0.00	(3,520.00)	(3,520.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.28	0.00	(159.28)	(159.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		7,000.00	7,000.00	0.00	7,457.04	0.00	(457.04)	(457.04)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	9,000.00	0.00	10,229.78	0.00	(3,229.78)	(1,229.78)
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,490.45	0.00	(10,490.45)	(10,490.45)
*Total: 72 - Student and/or Participant Support		8,275.00	8,275.00	0.00	10,490.45	0.00	(2,215.45)	(2,215.45)
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		48,249.00	48,249.00	0.00	48,946.95	0.00	(697.95)	(697.95)
760300	F&A Expenditures	18,388.00	18,388.00	0.00	17,690.05	0.00	697.95	697.95

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDERJM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	18,388.00	18,388.00	0.00	17,690.05	0.00	697.95	697.95
**Total Indirect Cost Expenditures	18,388.00	18,388.00	0.00	17,690.05	0.00	697.95	697.95
***Total Expenditures	66,637.00	66,637.00	0.00	66,637.00	0.00	0.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,637.00	0.00	(66,637.00)	(66,637.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,637.00	0.00	(66,637.00)	(66,637.00)
***Total Revenue	0.00	0.00	0.00	66,637.00	0.00	(66,637.00)	(66,637.00)

Grant 111748 - Program Administration CICEET
Fund 111808 - A Novel Reactive Cap for PAH

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
613NZ0 Graduate Research Assistant	0.00	0.00	0.00	10,399.17	0.00	(10,399.17)	(10,399.17)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	11,255.00	0.00	10,399.17	0.00	(10,399.17)	855.83
65YF10 Full Fringe Benefit Distr Expe	0.00	718.00	0.00	0.00	0.00	0.00	718.00
*Total: 65 - Fringe Benefits	0.00	718.00	0.00	0.00	0.00	0.00	718.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,606.42	0.00	(1,606.42)	(1,606.42)
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	1,606.42	0.00	(1,606.42)	393.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	1,606.42	0.00	(1,606.42)	393.58
721100 Assistantships	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,278.90	0.00	(7,278.90)	(7,278.90)
*Total: 72 - Student and/or Participant Support	0.00	4,406.00	0.00	7,278.90	0.00	(7,278.90)	(2,872.90)
**Total Direct Cost Expenditures	0.00	18,379.00	0.00	19,284.49	0.00	(19,284.49)	(905.49)
760300 F&A Expenditures	0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
*Total: 76 - F&A and Internal Allocations	0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
**Total Indirect Cost Expenditures	0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
***Total Expenditures	0.00	24,807.00	0.00	24,807.05	0.00	(24,807.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)
***Total Revenue	0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)

Grant 111748 - Program Administration CICEET
Fund 111873 - Schofield Subcontract

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	62,937.00	0.00	0.00	0.00	0.00	62,937.00
730027 Subcontracts 27	0.00	0.00	0.00	62,937.00	0.00	(62,937.00)	(62,937.00)
*Total: 73 - Subcontracts	0.00	62,937.00	0.00	62,937.00	0.00	(62,937.00)	0.00
**Total Direct Cost Expenditures	0.00	62,937.00	0.00	62,937.00	0.00	(62,937.00)	0.00
760300 F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures	0.00	69,437.00	0.00	69,437.00	0.00	(69,437.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,437.00	0.00	(69,437.00)	(69,437.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,437.00	0.00	(69,437.00)	(69,437.00)
***Total Revenue	0.00	0.00	0.00	69,437.00	0.00	(69,437.00)	(69,437.00)

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Not Fully Executed
FMGR: Hartley, Troy W

Type: Contract

PI:	Hartley, Troy W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-03-SE-0816	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPTH
FRAGRNT Start/End Date:	09/30/2003 - 07/28/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	11,165.00	11,165.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,041.55	9,041.55	0.00	(9,041.55)	(9,041.55)
615F10	PAT	0.00	0.00	3,200.40	10,895.07	0.00	(10,895.07)	(10,895.07)
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		19,275.00	19,275.00	12,241.95	20,672.62	0.00	(1,397.62)	(1,397.62)
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	1,388.95	4,466.84	0.00	549.16	549.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	822.78	822.78	0.00	(822.78)	(822.78)
*Total: 65 - Fringe Benefits		5,016.00	5,016.00	2,211.73	5,289.62	0.00	(273.62)	(273.62)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.71	0.00	(1,269.71)	(1,269.71)
710200	Foreign Travel	0.00	0.00	686.93	686.93	0.00	(686.93)	(686.93)
710300	Conference Registration Fees	0.00	0.00	0.00	592.70	0.00	(592.70)	(592.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	928.65	0.00	(928.65)	(928.65)
Subtotal: Travel		6,000.00	6,000.00	686.93	3,477.99	0.00	2,522.01	2,522.01
7112	Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
711200	Research Supplies	0.00	0.00	1.00	1,618.37	0.00	(1,618.37)	(1,618.37)
713000	Printing & Copying-General	0.00	0.00	0.00	1,069.96	0.00	(1,069.96)	(1,069.96)
714000	Postage-General	0.00	0.00	0.00	505.16	0.00	(505.16)	(505.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.17	0.00	(127.17)	(127.17)
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,900.00	2,000.00	(9,900.00)	(9,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	171.92	0.00	(171.92)	(171.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	44.04	0.00	(44.04)	(44.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.69	148.57	0.00	(148.57)	(148.57)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		13,106.00	13,106.00	1,053.85	12,742.69	2,000.00	(1,636.69)	(1,636.69)
*Total: 71 - Support (Travel & Non-Travel)		19,106.00	19,106.00	1,740.78	16,220.68	2,000.00	885.32	885.32

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Not Fully Executed
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/30/2003 - 07/28/2006

Fund Information

Effective Date: 10/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 73 - Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	50,397.00	50,397.00	16,194.46	42,182.92	2,000.00	6,214.08	6,214.08
760300 F&A Expenditures	13,103.00	13,103.00	4,210.59	10,967.66	0.00	2,135.34	2,135.34
*Total: 76 - F&A and Internal Allocations	13,103.00	13,103.00	4,210.59	10,967.66	0.00	2,135.34	2,135.34
**Total Indirect Cost Expenditures	13,103.00	13,103.00	4,210.59	10,967.66	0.00	2,135.34	2,135.34
***Total Expenditures	63,500.00	63,500.00	20,405.05	53,150.58	2,000.00	8,349.42	8,349.42
Revenue							
530000 Federal Programs	0.00	0.00	20,405.05	53,150.58	0.00	(53,150.58)	(53,150.58)
*Total: 53 - Sponsored Programs	0.00	0.00	20,405.05	53,150.58	0.00	(53,150.58)	(53,150.58)
***Total Revenue	0.00	0.00	20,405.05	53,150.58	0.00	(53,150.58)	(53,150.58)

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCB3
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.60	0.00	(8,000.60)	(8,000.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,245.63	0.00	(83,245.63)	(83,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	115,193.00	0.00	0.00	0.00	115,488.00	115,193.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,710.12	0.00	(14,710.12)	(14,710.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,652.61	0.00	(22,652.61)	(22,652.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,478.85	0.00	(12,478.85)	(12,478.85)
615F10	PAT	0.00	991.00	0.00	355,501.69	0.00	(355,501.69)	(354,510.69)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	317,371.00	0.00	0.00	0.00	223,899.00	317,371.00
61SNSH	Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages		404,927.00	499,095.00	0.00	499,094.50	0.00	(94,167.50)	0.50
65YF10	Full Fringe Benefit Distr Expe	135,510.00	181,698.00	0.00	179,413.32	0.00	(43,903.32)	2,284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.88	0.00	(2,283.88)	(2,283.88)
*Total: 65 - Fringe Benefits		135,510.00	181,698.00	0.00	181,697.20	0.00	(46,187.20)	0.80
710	Travel	21,149.00	38,202.00	0.00	0.00	0.00	21,149.00	38,202.00
710000	In-State Travel	0.00	0.00	0.00	2,009.67	0.00	(2,009.67)	(2,009.67)
710100	Out-of-State Travel	0.00	0.00	0.00	34,193.98	0.00	(34,193.98)	(34,193.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.08	0.00	(993.08)	(993.08)
Subtotal: Travel		21,149.00	38,202.00	0.00	38,201.73	0.00	(17,052.73)	0.27
7112	Research Supplies	0.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00
711200	Research Supplies	0.00	0.00	0.00	34,735.26	0.00	(34,735.26)	(34,735.26)
713000	Printing & Copying-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
714030	Postage-Express Mail	0.00	0.00	0.00	5,901.15	0.00	(5,901.15)	(5,901.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,396.94	0.00	(11,396.94)	(11,396.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4,192.43	0.00	(4,192.43)	(4,192.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,184.41	0.00	(2,184.41)	(2,184.41)
Subtotal: Non-Travel Support		0.00	60,651.00	0.00	60,651.07	0.00	(60,651.07)	(0.07)

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCB3
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	21,149.00	98,853.00	0.00	98,852.80	0.00	(77,703.80)	0.20
721100 Assistantships	9,590.00	6,785.00	0.00	0.00	0.00	9,590.00	6,785.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,784.15	0.00	(6,784.15)	(6,784.15)
*Total: 72 - Student and/or Participant Support	9,590.00	6,785.00	0.00	6,784.15	0.00	2,805.85	0.85
730001 Subcontracts 01	1,214,000.00	2,359,263.00	0.00	1,983.14	0.00	1,212,016.86	2,357,279.86
730002 Subcontracts 02	0.00	0.00	0.00	2,274,900.00	0.00	(2,274,900.00)	(2,274,900.00)
730003 Subcontracts 03	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	58,379.00	0.00	(58,379.00)	(58,379.00)
*Total: 73 - Subcontracts	1,214,000.00	2,359,263.00	0.00	2,359,262.14	0.00	(1,145,262.14)	0.86
740000 Cap Equipment	93,380.00	182,863.00	0.00	43,902.80	0.00	49,477.20	138,960.20
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	138,959.29	0.00	(138,959.29)	(138,959.29)
*Total: 74 - Capitalizable Plant and Equipment	93,380.00	182,863.00	0.00	182,862.09	0.00	(89,482.09)	0.91
**Total Direct Cost Expenditures	1,878,556.00	3,328,557.00	0.00	3,328,552.88	0.00	(1,449,996.88)	4.12
760300 F&A Expenditures	248,531.00	358,638.00	0.00	358,636.46	0.00	(110,105.46)	1.54
*Total: 76 - F&A and Internal Allocations	248,531.00	358,638.00	0.00	358,636.46	0.00	(110,105.46)	1.54
**Total Indirect Cost Expenditures	248,531.00	358,638.00	0.00	358,636.46	0.00	(110,105.46)	1.54
***Total Expenditures	2,127,087.00	3,687,195.00	0.00	3,687,189.34	0.00	(1,560,102.34)	5.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,687,189.34	0.00	(3,687,189.34)	(3,687,189.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,687,189.34	0.00	(3,687,189.34)	(3,687,189.34)
***Total Revenue	0.00	0.00	0.00	3,687,189.34	0.00	(3,687,189.34)	(3,687,189.34)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	148,799.43	0.00	(148,799.43)	(148,799.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	126,320.00	0.00	0.00	0.00	137,704.00	126,320.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.02	0.00	(8,583.02)	(8,583.02)
615F10	PAT	0.00	0.00	0.00	71,938.45	0.00	(71,938.45)	(71,938.45)
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,556.00	0.00	0.00	0.00	75,588.00	75,556.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages		241,892.00	230,476.00	0.00	230,475.90	0.00	11,416.10	0.10
65YF10	Full Fringe Benefit Distr Expe	82,614.00	93,984.00	0.00	93,221.87	0.00	(10,607.87)	762.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.57	0.00	(762.57)	(762.57)
*Total: 65 - Fringe Benefits		82,614.00	93,984.00	0.00	93,984.44	0.00	(11,370.44)	(0.44)
710	Travel	17,668.00	35,318.00	0.00	0.00	0.00	17,668.00	35,318.00
710000	In-State Travel	0.00	0.00	0.00	1,555.84	0.00	(1,555.84)	(1,555.84)
710100	Out-of-State Travel	0.00	0.00	0.00	32,760.95	0.00	(32,760.95)	(32,760.95)
710200	Foreign Travel	0.00	0.00	0.00	1,000.85	0.00	(1,000.85)	(1,000.85)
Subtotal: Travel		17,668.00	35,318.00	0.00	35,317.64	0.00	(17,649.64)	0.36
7112	Research Supplies	9,239.00	41,048.00	0.00	0.00	0.00	9,239.00	41,048.00
711200	Research Supplies	0.00	0.00	0.00	32,229.44	0.00	(32,229.44)	(32,229.44)
714000	Postage-General	0.00	0.00	0.39	3.76	0.00	(3.76)	(3.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.63	0.00	(43.63)	(43.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
714030	Postage-Express Mail	0.00	0.00	0.00	1,328.58	0.00	(1,328.58)	(1,328.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,363.00	0.00	(4,363.00)	(4,363.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717200	Other Professional Services-General	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
718000	Telecom-General	0.00	0.00	0.00	802.06	0.00	(802.06)	(802.06)
718016	Telecom-Usage (Tolls)	0.00	0.00	(11.08)	361.96	0.00	(361.96)	(361.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	923.45	0.00	(923.45)	(923.45)
Subtotal: Non-Travel Support		9,239.00	41,048.00	(10.69)	41,048.02	0.00	(31,809.02)	(0.02)
*Total: 71 - Support (Travel & Non-Travel)		26,907.00	76,366.00	(10.69)	76,365.66	0.00	(49,458.66)	0.34
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
730001 Subcontracts 01	1,063,495.00	2,225,006.00	0.00	0.00	0.00	1,063,495.00	2,225,006.00
730002 Subcontracts 02	0.00	0.00	0.00	2,129,692.60	0.00	(2,129,692.60)	(2,129,692.60)
730003 Subcontracts 03	0.00	0.00	0.00	18,065.19	32,247.81	(50,313.00)	(50,313.00)
730004 Subcontracts 04	0.00	0.00	634.62	7,322.68	37,677.32	(45,000.00)	(45,000.00)
*Total: 73 - Subcontracts	1,063,495.00	2,225,006.00	634.62	2,155,080.47	69,925.13	(1,161,510.60)	0.40
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,423,886.00	2,625,832.00	623.93	2,555,906.47	69,925.13	(1,201,945.60)	0.40
760300 F&A Expenditures	162,006.00	184,381.00	(4.92)	184,380.02	0.00	(22,374.02)	0.98
*Total: 76 - F&A and Internal Allocations	162,006.00	184,381.00	(4.92)	184,380.02	0.00	(22,374.02)	0.98
**Total Indirect Cost Expenditures	162,006.00	184,381.00	(4.92)	184,380.02	0.00	(22,374.02)	0.98
***Total Expenditures	1,585,892.00	2,810,213.00	619.01	2,740,286.49	69,925.13	(1,224,319.62)	1.38
Revenue							
530000 Federal Programs	0.00	0.00	619.01	2,740,286.49	0.00	(2,740,286.49)	(2,740,286.49)
*Total: 53 - Sponsored Programs	0.00	0.00	619.01	2,740,286.49	0.00	(2,740,286.49)	(2,740,286.49)
***Total Revenue	0.00	0.00	619.01	2,740,286.49	0.00	(2,740,286.49)	(2,740,286.49)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111781 - Measuring Wind-Profiles
Fund 111920 - Balloonwinds-SSC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.80	0.00	(14,284.80)	(14,284.80)
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	(7,300.00)	0.00	251,996.01	0.00	(251,996.01)	(259,296.01)
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	222,081.00	222,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
*Total: 61 - Salaries and Wages		273,697.00	266,397.00	0.00	266,280.81	0.00	7,416.19	116.19
65YF10	Full Fringe Benefit Distr Expe	92,053.00	107,353.00	0.00	104,264.57	0.00	(12,211.57)	3,088.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,299.92	0.00	(1,299.92)	(1,299.92)
*Total: 65 - Fringe Benefits		92,053.00	107,353.00	0.00	105,564.49	0.00	(13,511.49)	1,788.51
711200	Research Supplies	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
Subtotal: Non-Travel Support		0.00	(8,000.00)	0.00	1.51	0.00	(1.51)	(8,001.51)
*Total: 71 - Support (Travel & Non-Travel)		0.00	(8,000.00)	0.00	1.51	0.00	(1.51)	(8,001.51)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures		374,728.00	374,728.00	0.00	371,846.81	0.00	2,881.19	2,881.19
760300	F&A Expenditures	168,244.00	168,244.00	0.00	171,049.67	0.00	(2,805.67)	(2,805.67)
*Total: 76 - F&A and Internal Allocations		168,244.00	168,244.00	0.00	171,049.67	0.00	(2,805.67)	(2,805.67)
**Total Indirect Cost Expenditures		168,244.00	168,244.00	0.00	171,049.67	0.00	(2,805.67)	(2,805.67)
***Total Expenditures		542,972.00	542,972.00	0.00	542,896.48	0.00	75.52	75.52
Revenue								
530000	Federal Programs	0.00	0.00	0.00	542,896.48	0.00	(542,896.48)	(542,896.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	542,896.48	0.00	(542,896.48)	(542,896.48)
***Total Revenue		0.00	0.00	0.00	542,896.48	0.00	(542,896.48)	(542,896.48)

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	79,166.60	0.00	(79,166.60)	(79,166.60)
611N20	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	149,289.00	149,289.00
615F10	PAT	0.00	0.00	38,283.70	125,575.74	0.00	(125,575.74)	(125,575.74)
615N20	PAT Unallocated Budget (Bud Only)	298,874.00	178,205.00	0.00	0.00	0.00	298,874.00	178,205.00
*Total: 61 - Salaries and Wages		448,163.00	327,494.00	38,283.70	204,742.34	0.00	243,420.66	122,751.66
65YF10	Full Fringe Benefit Distr Expe	190,730.00	140,524.00	16,615.07	88,858.09	0.00	101,871.91	51,665.91
*Total: 65 - Fringe Benefits		190,730.00	140,524.00	16,615.07	88,858.09	0.00	101,871.91	51,665.91
710	Travel	60,403.00	116,460.00	0.00	0.00	0.00	60,403.00	116,460.00
710000	In-State Travel	0.00	0.00	243.04	1,783.97	0.00	(1,783.97)	(1,783.97)
710100	Out-of-State Travel	0.00	0.00	434.22	28,047.20	0.00	(28,047.20)	(28,047.20)
710305	Registration Fees-Other	0.00	0.00	0.00	513.40	0.00	(513.40)	(513.40)
Subtotal: Travel		60,403.00	116,460.00	677.26	30,344.57	0.00	30,058.43	86,115.43
7112	Research Supplies	209,555.00	271,213.00	0.00	0.00	0.00	209,555.00	271,213.00
711200	Research Supplies	0.00	0.00	11,696.38	75,353.10	0.00	(75,353.10)	(75,353.10)
713000	Printing & Copying-General	0.00	0.00	17.77	35.77	0.00	(35.77)	(35.77)
714000	Postage-General	0.00	0.00	0.00	243.50	0.00	(243.50)	(243.50)
714030	Postage-Express Mail	0.00	0.00	306.00	4,614.04	0.00	(4,614.04)	(4,614.04)
716000	Maintenance & Repairs-General	0.00	0.00	1,383.00	9,327.50	0.00	(9,327.50)	(9,327.50)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	5,851.45	0.00	(5,851.45)	(5,851.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	750.00	1,645.00	0.00	(1,645.00)	(1,645.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	4,500.00	0.00	(4,500.00)	(4,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,563.78	10,685.83	8,079.53	(18,765.36)	(18,765.36)
717200	Other Professional Services-General	0.00	0.00	248.00	18,550.21	11,728.94	(30,279.15)	(30,279.15)
718000	Telecom-General	0.00	0.00	299.23	907.02	0.00	(907.02)	(907.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	55.82	229.19	0.00	(229.19)	(229.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	806.90	1,349.16	0.00	(1,349.16)	(1,349.16)
71C600	Insurance	0.00	0.00	0.00	11,408.43	0.00	(11,408.43)	(11,408.43)
Subtotal: Non-Travel Support		209,555.00	271,213.00	19,126.88	144,700.20	19,808.47	45,046.33	106,704.33
*Total: 71 - Support (Travel & Non-Travel)		269,958.00	387,673.00	19,804.14	175,044.77	19,808.47	75,104.76	192,819.76
730001	Subcontracts 01	924,000.00	1,048,000.00	0.00	0.00	0.00	924,000.00	1,048,000.00
730002	Subcontracts 02	0.00	0.00	0.00	900,000.00	50,000.00	(950,000.00)	(950,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	46,350.00	(46,350.00)	(46,350.00)

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	924,000.00	1,048,000.00	0.00	900,000.00	96,350.00	(72,350.00)	51,650.00
740000 Cap Equipment	184,545.00	170,000.00	61,350.00	61,350.00	61,350.00	61,845.00	47,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	6,469.80	6,469.80	0.00	(6,469.80)	(6,469.80)
*Total: 74 - Capitalizable Plant and Equipment	184,545.00	170,000.00	67,819.80	67,819.80	61,350.00	55,375.20	40,830.20
**Total Direct Cost Expenditures	2,017,396.00	2,073,691.00	142,522.71	1,436,465.00	177,508.47	403,422.53	459,717.53
760300 F&A Expenditures	426,328.00	380,960.00	33,616.38	210,890.42	0.00	215,437.58	170,069.58
*Total: 76 - F&A and Internal Allocations	426,328.00	380,960.00	33,616.38	210,890.42	0.00	215,437.58	170,069.58
**Total Indirect Cost Expenditures	426,328.00	380,960.00	33,616.38	210,890.42	0.00	215,437.58	170,069.58
***Total Expenditures	2,443,724.00	2,454,651.00	176,139.09	1,647,355.42	177,508.47	618,860.11	629,787.11
Revenue							
530000 Federal Programs	0.00	0.00	176,139.09	1,647,355.42	0.00	(1,647,355.42)	(1,647,355.42)
*Total: 53 - Sponsored Programs	0.00	0.00	176,139.09	1,647,355.42	0.00	(1,647,355.42)	(1,647,355.42)
***Total Revenue	0.00	0.00	176,139.09	1,647,355.42	0.00	(1,647,355.42)	(1,647,355.42)

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,498.53	7,498.53	0.00	(7,498.53)	(7,498.53)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
615F10	PAT	0.00	0.00	33,857.50	238,361.04	0.00	(238,361.04)	(238,361.04)
615NZ0	PAT Unallocated Budget (Bud Only)	128,485.00	271,154.00	0.00	0.00	0.00	128,485.00	271,154.00
*Total: 61 - Salaries and Wages		150,485.00	271,154.00	41,356.03	245,859.57	0.00	(95,374.57)	25,294.43
65YF10	Full Fringe Benefit Distr Expe	43,743.00	104,949.00	14,694.13	103,448.58	0.00	(59,705.58)	1,500.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	682.38	682.38	0.00	(682.38)	(682.38)
*Total: 65 - Fringe Benefits		43,743.00	104,949.00	15,376.51	104,130.96	0.00	(60,387.96)	818.04
710	Travel	11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00
Subtotal: Travel		11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00
7112	Research Supplies	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
Subtotal: Non-Travel Support		70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		81,057.00	0.00	0.00	0.00	0.00	81,057.00	0.00
721100	Assistantships	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00
*Total: 72 - Student and/or Participant Support		9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00
730001	Subcontracts 01	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
*Total: 73 - Subcontracts		98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
740000	Cap Equipment	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures		432,398.00	376,103.00	56,732.54	349,990.53	0.00	82,407.47	26,112.47
760300	F&A Expenditures	123,878.00	169,246.00	25,529.66	157,495.81	0.00	(33,617.81)	11,750.19
*Total: 76 - F&A and Internal Allocations		123,878.00	169,246.00	25,529.66	157,495.81	0.00	(33,617.81)	11,750.19
**Total Indirect Cost Expenditures		123,878.00	169,246.00	25,529.66	157,495.81	0.00	(33,617.81)	11,750.19
***Total Expenditures		556,276.00	545,349.00	82,262.20	507,486.34	0.00	48,789.66	37,862.66
Revenue								
530000	Federal Programs	0.00	0.00	82,262.20	507,486.34	0.00	(507,486.34)	(507,486.34)
*Total: 53 - Sponsored Programs		0.00	0.00	82,262.20	507,486.34	0.00	(507,486.34)	(507,486.34)

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/20/2006	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	82,262.20	507,486.34	0.00	(507,486.34)	(507,486.34)

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 111807 - Eelgrass Deep Edge indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NA04NOS4200150	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.11	0.00	(26,075.11)	(26,075.11)
613NZ0	Grad Unallocated Budget (Bud Only)	32,510.00	32,510.00	0.00	0.00	0.00	32,510.00	32,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,479.77	0.00	(6,479.77)	(6,479.77)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	62.60	0.00	(62.60)	(62.60)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,384.97	0.00	(2,384.97)	(2,384.97)
*Total: 61 - Salaries and Wages		32,510.00	32,510.00	0.00	35,007.58	0.00	(2,497.58)	(2,497.58)
65YF10	Full Fringe Benefit Distr Expe	487.00	487.00	0.00	0.00	0.00	487.00	487.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.76	0.00	(779.76)	(779.76)
*Total: 65 - Fringe Benefits		487.00	487.00	0.00	779.76	0.00	(292.76)	(292.76)
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		900.00	900.00	0.00	25.00	0.00	875.00	875.00
7112	Research Supplies	2,467.00	2,467.00	0.00	0.00	0.00	2,467.00	2,467.00
711200	Research Supplies	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.55	0.00	(57.55)	(57.55)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.11	0.00	(178.11)	(178.11)
Subtotal: Non-Travel Support		2,467.00	2,467.00	0.00	551.66	0.00	1,915.34	1,915.34
*Total: 71 - Support (Travel & Non-Travel)		3,367.00	3,367.00	0.00	576.66	0.00	2,790.34	2,790.34
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		36,364.00	36,364.00	0.00	36,364.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	3,636.00	3,636.00	0.00	3,636.43	0.00	(0.43)	(0.43)
*Total: 76 - F&A and Internal Allocations		3,636.00	3,636.00	0.00	3,636.43	0.00	(0.43)	(0.43)
**Total Indirect Cost Expenditures		3,636.00	3,636.00	0.00	3,636.43	0.00	(0.43)	(0.43)
***Total Expenditures		40,000.00	40,000.00	0.00	40,000.43	0.00	(0.43)	(0.43)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,000.43	0.00	(40,000.43)	(40,000.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,000.43	0.00	(40,000.43)	(40,000.43)

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 111807 - Eelgrass Deep Edge indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04NOS4200150 CFDA #: 11.420
Resp Org: URMPJL
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	40,000.43	0.00	(40,000.43)	(40,000.43)

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 15C385 - CS Eelgrass Deep Edge Indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04NOS4200150 CFDA #: 11.420
Resp Org: URMPJL
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721100 Assistantships	17,568.00	17,568.00	0.00	0.00	0.00	17,568.00	17,568.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,137.25	0.00	(6,137.25)	(6,137.25)
*Total: 72 - Student and/or Participant Support	17,568.00	17,568.00	0.00	6,137.25	0.00	11,430.75	11,430.75
**Total Direct Cost Expenditures	18,568.00	18,568.00	0.00	6,137.25	0.00	12,430.75	12,430.75
760300 F&A Expenditures	460.00	460.00	0.00	0.00	0.00	460.00	460.00
*Total: 76 - F&A and Internal Allocations	460.00	460.00	0.00	0.00	0.00	460.00	460.00
**Total Indirect Cost Expenditures	460.00	460.00	0.00	0.00	0.00	460.00	460.00
***Total Expenditures	19,028.00	19,028.00	0.00	6,137.25	0.00	12,890.75	12,890.75
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,148.00	6,137.25	0.00	(6,137.25)	(6,137.25)
*Total: 5Z - Transfers In	0.00	0.00	1,148.00	6,137.25	0.00	(6,137.25)	(6,137.25)
***Total Revenue	0.00	0.00	1,148.00	6,137.25	0.00	(6,137.25)	(6,137.25)

Grant 111811 - Ctr Large Pelagics

Status: Active

Type: Grant

Fund 111811 - UNH Large Pelagics Program

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,894.25	63,153.52	0.00	(63,153.52)	(63,153.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,648.26	0.00	0.00	0.00	0.00	46,648.26
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 61 - Salaries and Wages		0.00	76,648.26	5,894.25	63,153.52	0.00	(63,153.52)	13,494.74
65YF10	Full Fringe Benefit Distr Expe	0.00	31,072.60	2,558.10	27,037.93	0.00	(27,037.93)	4,034.67
*Total: 65 - Fringe Benefits		0.00	31,072.60	2,558.10	27,037.93	0.00	(27,037.93)	4,034.67
710	Travel	0.00	14,526.16	0.00	0.00	0.00	0.00	14,526.16
710100	Out-of-State Travel	0.00	0.00	180.40	4,007.71	0.00	(4,007.71)	(4,007.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,650.71	0.00	(3,650.71)	(3,650.71)
Subtotal: Travel		0.00	14,526.16	180.40	7,658.42	0.00	(7,658.42)	6,867.74
7111	Supplies	0.00	5,215.26	0.00	0.00	0.00	0.00	5,215.26
711200	Research Supplies	0.00	0.00	27.78	4,505.49	0.00	(4,505.49)	(4,505.49)
713000	Printing & Copying-General	0.00	0.00	11.88	217.35	0.00	(217.35)	(217.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	558.81	0.00	(558.81)	(558.81)
714000	Postage-General	0.00	0.00	19.44	56.38	0.00	(56.38)	(56.38)
714030	Postage-Express Mail	0.00	0.00	0.00	208.39	0.00	(208.39)	(208.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.53	965.34	0.00	(965.34)	(965.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.25	62.22	0.00	(62.22)	(62.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	860.12	0.00	(860.12)	(860.12)
Subtotal: Non-Travel Support		0.00	5,215.26	167.88	7,718.60	0.00	(7,718.60)	(2,503.34)
*Total: 71 - Support (Travel & Non-Travel)		0.00	19,741.42	348.28	15,377.02	0.00	(15,377.02)	4,364.40
740000	Cap Equipment	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
**Total Direct Cost Expenditures		0.00	134,462.28	8,800.63	105,568.47	0.00	(105,568.47)	28,893.81
760300	F&A Expenditures	0.00	39,513.32	2,728.19	32,726.26	0.00	(32,726.26)	6,787.06
*Total: 76 - F&A and Internal Allocations		0.00	39,513.32	2,728.19	32,726.26	0.00	(32,726.26)	6,787.06
**Total Indirect Cost Expenditures		0.00	39,513.32	2,728.19	32,726.26	0.00	(32,726.26)	6,787.06

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	173,975.60	11,528.82	138,294.73	0.00	(138,294.73)	35,680.87
Revenue							
530000 Federal Programs	0.00	0.00	11,528.82	138,294.73	0.00	(138,294.73)	(138,294.73)
*Total: 53 - Sponsored Programs	0.00	0.00	11,528.82	138,294.73	0.00	(138,294.73)	(138,294.73)
***Total Revenue	0.00	0.00	11,528.82	138,294.73	0.00	(138,294.73)	(138,294.73)

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	9,951.74	0.00	(9,951.74)	(9,951.74)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	351.74	0.00	0.00	0.00	47,000.00	351.74
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
*Total: 61 - Salaries and Wages		86,600.00	9,951.74	0.00	9,951.74	0.00	76,648.26	0.00
65YF10	Full Fringe Benefit Distr Expe	35,073.00	4,000.40	0.00	4,000.40	0.00	31,072.60	0.00
*Total: 65 - Fringe Benefits		35,073.00	4,000.40	0.00	4,000.40	0.00	31,072.60	0.00
710	Travel	18,000.00	3,473.84	0.00	0.00	0.00	18,000.00	3,473.84
710100	Out-of-State Travel	0.00	0.00	0.00	578.63	0.00	(578.63)	(578.63)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,400.15	0.00	(2,400.15)	(2,400.15)
Subtotal: Travel		18,000.00	3,473.84	0.00	3,473.78	0.00	14,526.22	0.06
7111	Supplies	2,688.00	(2,527.26)	0.00	0.00	0.00	2,688.00	(2,527.26)
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	6,416.24	0.00	(6,416.24)	(6,416.24)
713000	Printing & Copying-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
714000	Postage-General	0.00	0.00	0.00	107.81	0.00	(107.81)	(107.81)
714030	Postage-Express Mail	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.30	0.00	(458.30)	(458.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		15,188.00	9,972.74	0.00	9,972.74	0.00	5,215.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		33,188.00	13,446.58	0.00	13,446.52	0.00	19,741.48	0.06
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	161,861.00	27,398.72	0.00	27,398.66	0.00	134,462.34	0.06
760300 F&A Expenditures	48,007.00	8,493.68	0.00	8,493.68	0.00	39,513.32	0.00
*Total: 76 - F&A and Internal Allocations	48,007.00	8,493.68	0.00	8,493.68	0.00	39,513.32	0.00
**Total Indirect Cost Expenditures	48,007.00	8,493.68	0.00	8,493.68	0.00	39,513.32	0.00
***Total Expenditures	209,868.00	35,892.40	0.00	35,892.34	0.00	173,975.66	0.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,892.34	0.00	(35,892.34)	(35,892.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,892.34	0.00	(35,892.34)	(35,892.34)
***Total Revenue	0.00	0.00	0.00	35,892.34	0.00	(35,892.34)	(35,892.34)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZ0MM
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0MM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	157,089.30	0.00	(157,089.30)	(157,089.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	117,681.00	147,681.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,727.67	16,076.35	0.00	(16,076.35)	(16,076.35)
611Q90	Post Doc	172,000.00	172,000.00	4,712.64	39,813.15	0.00	132,186.85	132,186.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,300.49	0.00	(53,300.49)	(53,300.49)
613NZ0	Grad Unallocated Budget (Bud Only)	15,550.00	21,950.00	0.00	0.00	0.00	15,550.00	21,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,584.62	19,347.68	0.00	(19,347.68)	(19,347.68)
615F10	PAT	0.00	0.00	3,031.02	19,701.63	0.00	(19,701.63)	(19,701.63)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
*Total: 61 - Salaries and Wages		305,231.00	341,631.00	24,055.95	306,903.60	0.00	(1,672.60)	34,727.40
65YF10	Full Fringe Benefit Distr Expe	94,589.00	104,589.00	2,521.92	85,532.02	0.00	9,056.98	19,056.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,484.43	3,330.00	0.00	(3,330.00)	(3,330.00)
*Total: 65 - Fringe Benefits		94,589.00	104,589.00	4,006.35	88,862.02	0.00	5,726.98	15,726.98
710	Travel	(4,866.00)	25,134.00	0.00	0.00	0.00	(4,866.00)	25,134.00
710000	In-State Travel	0.00	0.00	0.00	85.54	0.00	(85.54)	(85.54)
710100	Out-of-State Travel	0.00	0.00	55.19	8,335.59	0.00	(8,335.59)	(8,335.59)
710200	Foreign Travel	0.00	0.00	0.00	1,006.03	0.00	(1,006.03)	(1,006.03)
710300	Conference Registration Fees	0.00	0.00	340.00	875.00	0.00	(875.00)	(875.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	79.30	4,056.69	0.00	(4,056.69)	(4,056.69)
Subtotal: Travel		(4,866.00)	25,134.00	474.49	14,457.85	0.00	(19,323.85)	10,676.15
7112	Research Supplies	36,500.00	49,200.00	0.00	0.00	0.00	36,500.00	49,200.00
711200	Research Supplies	0.00	0.00	1,220.85	155,045.96	0.00	(155,045.96)	(155,045.96)
713000	Printing & Copying-General	0.00	0.00	100.20	723.78	0.00	(723.78)	(723.78)
714030	Postage-Express Mail	0.00	0.00	282.94	1,744.30	0.00	(1,744.30)	(1,744.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	21.28	50.79	0.00	(50.79)	(50.79)
717120	Finl Services-Commissions	0.00	0.00	10,698.27	11,471.03	24,140.97	(35,612.00)	(35,612.00)
717200	Other Professional Services-General	66,800.00	66,800.00	0.00	87,326.57	0.00	(20,526.57)	(20,526.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	33,958.00	53,958.00	0.00	0.00	0.00	33,958.00	53,958.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	196.54	1,210.60	0.00	(1,210.60)	(1,210.60)

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZ0MM
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0MM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	17.16	296.16	0.00	(296.16)	(296.16)
718016 Telecom-Usage (Tolls)	0.00	0.00	33.34	1,868.09	0.00	(1,868.09)	(1,868.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	714.05	2,018.20	0.00	(2,018.20)	(2,018.20)
719125 Licenses/Professional Fees	0.00	0.00	0.00	254.57	0.00	(254.57)	(254.57)
Subtotal: Non-Travel Support	137,258.00	169,958.00	13,284.63	262,510.05	24,140.97	(149,393.02)	(116,693.02)
*Total: 71 - Support (Travel & Non-Travel)	132,392.00	195,092.00	13,759.12	276,967.90	24,140.97	(168,716.87)	(106,016.87)
721100 Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,352.80	0.00	(18,352.80)	(18,352.80)
*Total: 72 - Student and/or Participant Support	8,590.00	8,590.00	0.00	18,352.80	0.00	(9,762.80)	(9,762.80)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	101,400.00	301,400.00	0.00	103,753.10	35,140.00	(37,493.10)	162,506.90
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	101,400.00	301,400.00	0.00	103,753.10	35,140.00	(37,493.10)	162,506.90
**Total Direct Cost Expenditures	642,202.00	951,302.00	41,821.42	794,839.42	59,280.97	(211,918.39)	97,181.61
760300 F&A Expenditures	244,817.00	295,003.00	19,237.84	309,457.81	0.00	(64,640.81)	(14,454.81)
*Total: 76 - F&A and Internal Allocations	244,817.00	295,003.00	19,237.84	309,457.81	0.00	(64,640.81)	(14,454.81)
**Total Indirect Cost Expenditures	244,817.00	295,003.00	19,237.84	309,457.81	0.00	(64,640.81)	(14,454.81)
***Total Expenditures	887,019.00	1,246,305.00	61,059.26	1,104,297.23	59,280.97	(276,559.20)	82,726.80
Revenue							
530000 Federal Programs	0.00	0.00	61,059.26	1,104,297.23	0.00	(1,104,297.23)	(1,104,297.23)
*Total: 53 - Sponsored Programs	0.00	0.00	61,059.26	1,104,297.23	0.00	(1,104,297.23)	(1,104,297.23)
***Total Revenue	0.00	0.00	61,059.26	1,104,297.23	0.00	(1,104,297.23)	(1,104,297.23)

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	0.00	3,124.93	0.00	0.00	0.00	0.00	3,124.93
613N70 Graduate Fellow	0.00	0.00	0.00	28,972.34	0.00	(28,972.34)	(28,972.34)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,292.58	0.00	(2,292.58)	(2,292.58)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	23,431.65	0.00	0.00	0.00	0.00	23,431.65
*Total: 61 - Salaries and Wages	0.00	26,556.58	0.00	31,264.92	0.00	(31,264.92)	(4,708.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,951.83	0.00	0.00	0.00	0.00	4,951.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
*Total: 65 - Fringe Benefits	0.00	4,951.83	0.00	208.62	0.00	(208.62)	4,743.21
**Total Direct Cost Expenditures	0.00	31,508.41	0.00	31,473.54	0.00	(31,473.54)	34.87
760300 F&A Expenditures	0.00	14,493.88	0.00	14,477.84	0.00	(14,477.84)	16.04
*Total: 76 - F&A and Internal Allocations	0.00	14,493.88	0.00	14,477.84	0.00	(14,477.84)	16.04
**Total Indirect Cost Expenditures	0.00	14,493.88	0.00	14,477.84	0.00	(14,477.84)	16.04
***Total Expenditures	0.00	46,002.29	0.00	45,951.38	0.00	(45,951.38)	50.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,951.38	0.00	(45,951.38)	(45,951.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,951.38	0.00	(45,951.38)	(45,951.38)
***Total Revenue	0.00	0.00	0.00	45,951.38	0.00	(45,951.38)	(45,951.38)

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611Q90	Post Doc		16,000.00	12,875.07	0.00	0.00	0.00	16,000.00	12,875.07
613N70	Graduate Fellow		0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)		30,725.00	30,725.00	0.00	0.00	0.00	30,725.00	30,725.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	7,243.35	0.00	(7,243.35)	(7,243.35)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	(23,431.65)	0.00	0.00	0.00	0.00	(23,431.65)
*Total: 61 - Salaries and Wages			46,725.00	20,168.42	0.00	20,118.42	0.00	26,606.58	50.00
65YF10	Full Fringe Benefit Distr Expe		5,588.00	636.17	0.00	0.00	0.00	5,588.00	636.17
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	636.17	0.00	(636.17)	(636.17)
*Total: 65 - Fringe Benefits			5,588.00	636.17	0.00	636.17	0.00	4,951.83	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			52,313.00	20,804.59	0.00	20,754.59	0.00	31,558.41	50.00
760300	F&A Expenditures		24,064.00	9,570.12	0.00	9,547.12	0.00	14,516.88	23.00
*Total: 76 - F&A and Internal Allocations			24,064.00	9,570.12	0.00	9,547.12	0.00	14,516.88	23.00
**Total Indirect Cost Expenditures			24,064.00	9,570.12	0.00	9,547.12	0.00	14,516.88	23.00
***Total Expenditures			76,377.00	30,374.71	0.00	30,301.71	0.00	46,075.29	73.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	30,301.71	0.00	(30,301.71)	(30,301.71)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	30,301.71	0.00	(30,301.71)	(30,301.71)
***Total Revenue			0.00	0.00	0.00	30,301.71	0.00	(30,301.71)	(30,301.71)

Grant 111811 - Ctr Large Pelagics

Status: Active

Type: Grant

Fund 111887 - Pelagics Competitive Grants (on)

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
Subtotal: Non-Travel Support	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
*Total: 71 - Support (Travel & Non-Travel)	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
**Total Direct Cost Expenditures	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
760300 F&A Expenditures	138,000.00	116,880.00	0.00	0.00	0.00	138,000.00	116,880.00
*Total: 76 - F&A and Internal Allocations	138,000.00	116,880.00	0.00	0.00	0.00	138,000.00	116,880.00
**Total Indirect Cost Expenditures	138,000.00	116,880.00	0.00	0.00	0.00	138,000.00	116,880.00
***Total Expenditures	438,000.00	339,695.00	0.00	0.00	0.00	438,000.00	339,695.00

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

[illegible]

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
*Total: 73 - Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
760300 F&A Expenditures	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
*Total: 76 - F&A and Internal Allocations	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
**Total Indirect Cost Expenditures	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
***Total Expenditures	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOO
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

[illegible]

Grant 111811 - Ctr Large Pelagics

Status: Active

Type: Grant

Fund 111889 - Educational Program (other)

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	310.43	0.00	(310.43)	(310.43)
Subtotal: Travel	16,000.00	16,000.00	0.00	310.43	0.00	15,689.57	15,689.57
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	59.03	0.00	940.97	940.97
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	369.46	0.00	16,630.54	16,630.54
721100 Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,517.38	0.00	(14,517.38)	(14,517.38)
*Total: 72 - Student and/or Participant Support	8,070.00	8,070.00	0.00	14,517.38	0.00	(6,447.38)	(6,447.38)
**Total Direct Cost Expenditures	25,070.00	25,070.00	0.00	14,886.84	0.00	10,183.16	10,183.16
760300 F&A Expenditures	5,580.00	5,580.00	0.00	114.54	0.00	5,465.46	5,465.46
*Total: 76 - F&A and Internal Allocations	5,580.00	5,580.00	0.00	114.54	0.00	5,465.46	5,465.46
**Total Indirect Cost Expenditures	5,580.00	5,580.00	0.00	114.54	0.00	5,465.46	5,465.46
***Total Expenditures	30,650.00	30,650.00	0.00	15,001.38	0.00	15,648.62	15,648.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,001.38	0.00	(15,001.38)	(15,001.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,001.38	0.00	(15,001.38)	(15,001.38)
***Total Revenue	0.00	0.00	0.00	15,001.38	0.00	(15,001.38)	(15,001.38)

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOO
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

[illegible]

Grant 111811 - Ctr Large Pelagics

Status: Active

Type: Grant

Fund 111890 - Pelagics Competitive Grants (off)

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	146,045.00	(146,045.00)	(146,045.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	126,516.00	(126,516.00)	(126,516.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	117,299.00	(117,299.00)	(117,299.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	106,862.00	(106,862.00)	(106,862.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	199,852.00	(199,852.00)	(199,852.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	90,401.00	(90,401.00)	(90,401.00)
*Total: 73 - Subcontracts		800,000.00	800,000.00	0.00	0.00	786,975.00	13,025.00	13,025.00
**Total Direct Cost Expenditures		800,000.00	800,000.00	0.00	0.00	786,975.00	13,025.00	13,025.00
760300	F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
*Total: 76 - F&A and Internal Allocations		52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
**Total Indirect Cost Expenditures		52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total Expenditures		852,000.00	852,000.00	0.00	0.00	786,975.00	65,025.00	65,025.00

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,791.00	49,791.00	0.00	0.00	0.00	49,791.00	49,791.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages		83,791.00	83,791.00	0.00	0.00	0.00	83,791.00	83,791.00
65YF10	Full Fringe Benefit Distr Expe	36,365.00	36,365.00	0.00	0.00	0.00	36,365.00	36,365.00
*Total: 65 - Fringe Benefits		36,365.00	36,365.00	0.00	0.00	0.00	36,365.00	36,365.00
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	69.95	0.00	8,930.05	8,930.05
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	69.95	0.00	21,930.05	21,930.05
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 74 - Capitalizable Plant and Equipment		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		143,156.00	143,156.00	0.00	69.95	0.00	143,086.05	143,086.05
760300	F&A Expenditures	44,381.00	44,381.00	0.00	21.68	0.00	44,359.32	44,359.32
*Total: 76 - F&A and Internal Allocations		44,381.00	44,381.00	0.00	21.68	0.00	44,359.32	44,359.32
**Total Indirect Cost Expenditures		44,381.00	44,381.00	0.00	21.68	0.00	44,359.32	44,359.32
***Total Expenditures		187,537.00	187,537.00	0.00	91.63	0.00	187,445.37	187,445.37
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91.63	0.00	(91.63)	(91.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91.63	0.00	(91.63)	(91.63)
***Total Revenue		0.00	0.00	0.00	91.63	0.00	(91.63)	(91.63)

Grant 111811 - Ctr Large Pelagics
Fund 111999 - Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBZOO
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2008

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

[illegible]

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,160.00	45,160.00	0.00	0.00	0.00	45,160.00	45,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,353.86	8,353.86	0.00	(8,353.86)	(8,353.86)
*Total: 61 - Salaries and Wages		45,160.00	45,160.00	8,353.86	8,353.86	0.00	36,806.14	36,806.14
65YF10	Full Fringe Benefit Distr Expe	1,643.00	1,643.00	0.00	0.00	0.00	1,643.00	1,643.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	760.20	760.20	0.00	(760.20)	(760.20)
*Total: 65 - Fringe Benefits		1,643.00	1,643.00	760.20	760.20	0.00	882.80	882.80
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
*Total: 72 - Student and/or Participant Support		17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
**Total Direct Cost Expenditures		73,759.00	73,759.00	9,114.06	9,114.06	0.00	64,644.94	64,644.94
760300	F&A Expenditures	25,670.00	25,670.00	4,101.33	4,101.33	0.00	21,568.67	21,568.67
*Total: 76 - F&A and Internal Allocations		25,670.00	25,670.00	4,101.33	4,101.33	0.00	21,568.67	21,568.67
**Total Indirect Cost Expenditures		25,670.00	25,670.00	4,101.33	4,101.33	0.00	21,568.67	21,568.67
***Total Expenditures		99,429.00	99,429.00	13,215.39	13,215.39	0.00	86,213.61	86,213.61
Revenue								
530000	Federal Programs	0.00	0.00	13,215.39	13,215.39	0.00	(13,215.39)	(13,215.39)
*Total: 53 - Sponsored Programs		0.00	0.00	13,215.39	13,215.39	0.00	(13,215.39)	(13,215.39)
***Total Revenue		0.00	0.00	13,215.39	13,215.39	0.00	(13,215.39)	(13,215.39)

Grant 111811 - Ctr Large Pelagics
Fund 111A01 - Educational Program Sub-Awards

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 73 - Subcontracts	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
760300 F&A Expenditures	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
*Total: 76 - F&A and Internal Allocations	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
**Total Indirect Cost Expenditures	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
***Total Expenditures	30,240.00	30,240.00	0.00	0.00	0.00	30,240.00	30,240.00

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,180.00	100,180.00	0.00	0.00	0.00	100,180.00	100,180.00
611Q90	Post Doc	130,000.00	130,000.00	4,597.71	9,961.71	0.00	120,038.29	120,038.29
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	67,160.00	67,160.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,597.80	4,597.80	0.00	(4,597.80)	(4,597.80)
*Total: 61 - Salaries and Wages		297,340.00	297,340.00	9,195.51	14,559.51	0.00	282,780.49	282,780.49
65YF10	Full Fringe Benefit Distr Expe	79,202.00	79,202.00	1,177.02	2,550.21	0.00	76,651.79	76,651.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	418.41	418.41	0.00	(418.41)	(418.41)
*Total: 65 - Fringe Benefits		79,202.00	79,202.00	1,595.43	2,968.62	0.00	76,233.38	76,233.38
710	Travel	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
710000	In-State Travel	0.00	0.00	0.00	288.36	0.00	(288.36)	(288.36)
710200	Foreign Travel	0.00	0.00	5,022.86	5,022.86	0.00	(5,022.86)	(5,022.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,288.36	0.00	(1,288.36)	(1,288.36)
Subtotal: Travel		11,400.00	11,400.00	5,022.86	6,599.58	0.00	4,800.42	4,800.42
7112	Research Supplies	232,300.00	232,300.00	0.00	0.00	0.00	232,300.00	232,300.00
711200	Research Supplies	0.00	0.00	101,657.00	101,657.00	192,188.00	(293,845.00)	(293,845.00)
713000	Printing & Copying-General	0.00	0.00	5.68	5.68	0.00	(5.68)	(5.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	3,789.00	3,789.00	0.00	(3,789.00)	(3,789.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
Subtotal: Non-Travel Support		232,300.00	232,300.00	105,451.68	111,196.68	192,188.00	(71,084.68)	(71,084.68)
*Total: 71 - Support (Travel & Non-Travel)		243,700.00	243,700.00	110,474.54	117,796.26	192,188.00	(66,284.26)	(66,284.26)
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	20,128.00	20,128.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		20,128.00	20,128.00	0.00	0.00	0.00	20,128.00	20,128.00
7400	Capitalizable Equipment	0.00	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)
740000	Cap Equipment	140,981.00	140,981.00	0.00	0.00	0.00	140,981.00	140,981.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	60,144.90	0.00	60,144.90	0.00	(60,144.90)	0.00

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	140,981.00	140,981.00	0.00	60,144.90	0.00	80,836.10	80,836.10
**Total Direct Cost Expenditures	781,351.00	781,351.00	121,265.48	195,469.29	192,188.00	393,693.71	393,693.71
760300 F&A Expenditures	285,309.00	285,309.00	54,569.46	60,895.97	0.00	224,413.03	224,413.03
*Total: 76 - F&A and Internal Allocations	285,309.00	285,309.00	54,569.46	60,895.97	0.00	224,413.03	224,413.03
**Total Indirect Cost Expenditures	285,309.00	285,309.00	54,569.46	60,895.97	0.00	224,413.03	224,413.03
***Total Expenditures	1,066,660.00	1,066,660.00	175,834.94	256,365.26	192,188.00	618,106.74	618,106.74
Revenue							
530000 Federal Programs	0.00	0.00	175,834.94	256,365.26	0.00	(256,365.26)	(256,365.26)
*Total: 53 - Sponsored Programs	0.00	0.00	175,834.94	256,365.26	0.00	(256,365.26)	(256,365.26)
***Total Revenue	0.00	0.00	175,834.94	256,365.26	0.00	(256,365.26)	(256,365.26)

Grant 111811 - Ctr Large Pelagics
Fund 111A03 - Competitive Grants On-Campus

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
Subtotal: Non-Travel Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: 71 - Support (Travel & Non-Travel)	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
760300 F&A Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
*Total: 76 - F&A and Internal Allocations	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
**Total Indirect Cost Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
***Total Expenditures	438,000.00	438,000.00	0.00	0.00	0.00	438,000.00	438,000.00

Grant 111811 - Ctr Large Pelagics
Fund 111A04 - Competitive Grants Off-Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
*Total: 73 - Subcontracts	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
**Total Direct Cost Expenditures	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
760300 F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
*Total: 76 - F&A and Internal Allocations	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
**Total Indirect Cost Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total Expenditures	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00

Grant 111811 - Ctr Large Pelagics
Fund 111A07 - Research Program-Off Campus

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
*Total: 61 - Salaries and Wages	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
65YF10 Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
*Total: 65 - Fringe Benefits	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
710 Travel	17,607.00	17,607.00	0.00	0.00	0.00	17,607.00	17,607.00
Subtotal: Travel	17,607.00	17,607.00	0.00	0.00	0.00	17,607.00	17,607.00
7112 Research Supplies	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
*Total: 71 - Support (Travel & Non-Travel)	80,607.00	80,607.00	0.00	0.00	0.00	80,607.00	80,607.00
**Total Direct Cost Expenditures	103,791.00	103,791.00	0.00	0.00	0.00	103,791.00	103,791.00
760300 F&A Expenditures	26,986.00	26,986.00	0.00	0.00	0.00	26,986.00	26,986.00
*Total: 76 - F&A and Internal Allocations	26,986.00	26,986.00	0.00	0.00	0.00	26,986.00	26,986.00
**Total Indirect Cost Expenditures	26,986.00	26,986.00	0.00	0.00	0.00	26,986.00	26,986.00
***Total Expenditures	130,777.00	130,777.00	0.00	0.00	0.00	130,777.00	130,777.00

Grant 111811 - Ctr Large Pelagics
Fund 111A37 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBZOO	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112 Research Supplies	0.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00
Subtotal: Non-Travel Support	0.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,533.00	0.00	0.00	0.00	0.00	5,533.00
**Total Direct Cost Expenditures	0.00	5,533.00	0.00	0.00	0.00	0.00	5,533.00
760300 F&A Expenditures	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
*Total: 76 - F&A and Internal Allocations	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
**Total Indirect Cost Expenditures	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
***Total Expenditures	0.00	8,023.00	0.00	0.00	0.00	0.00	8,023.00

Grant 111811 - Ctr Large Pelagics
Fund 111A38 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4550391	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOO	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00
711200 Research Supplies	0.00	0.00	0.00	0.00	55,500.00	(55,500.00)	(55,500.00)
Subtotal: Non-Travel Support	0.00	71,653.00	0.00	0.00	55,500.00	(55,500.00)	16,153.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	71,653.00	0.00	0.00	55,500.00	(55,500.00)	16,153.00
**Total Direct Cost Expenditures	0.00	71,653.00	0.00	0.00	55,500.00	(55,500.00)	16,153.00
760300 F&A Expenditures	0.00	18,630.00	0.00	0.00	0.00	0.00	18,630.00
*Total: 76 - F&A and Internal Allocations	0.00	18,630.00	0.00	0.00	0.00	0.00	18,630.00
**Total Indirect Cost Expenditures	0.00	18,630.00	0.00	0.00	0.00	0.00	18,630.00
***Total Expenditures	0.00	90,283.00	0.00	0.00	55,500.00	(55,500.00)	34,783.00

Grant 111814 - SBNMS Historial & Cultural Res
Fund 111814 - Historical and Cultural Resources

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4290190	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
611Q90	Post Doc	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
615F10	PAT	0.00	59,820.97	4,827.33	46,346.42	0.00	(46,346.42)	13,474.55
615NZ0	PAT Unallocated Budget (Bud Only)	74,804.00	41,161.00	0.00	0.00	0.00	74,804.00	41,161.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,105.79	1,411.85	20,411.66	0.00	(20,411.66)	(8,305.87)
61SNSH	Student Labor	0.00	0.00	1,250.00	7,880.00	0.00	(7,880.00)	(7,880.00)
61SNWS	College Work Study	0.00	500.00	0.00	522.45	0.00	(522.45)	(22.45)
*Total: 61 - Salaries and Wages		126,490.00	125,273.76	7,489.18	76,685.45	0.00	49,804.55	48,588.31
65YF10	Full Fringe Benefit Distr Expe	42,977.00	42,977.00	2,095.08	19,900.72	0.00	23,076.28	23,076.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,216.24	128.48	1,976.62	0.00	(1,976.62)	(760.38)
*Total: 65 - Fringe Benefits		42,977.00	44,193.24	2,223.56	21,877.34	0.00	21,099.66	22,315.90
710	Travel	16,475.00	13,475.00	0.00	0.00	0.00	16,475.00	13,475.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,290.22	0.00	(8,290.22)	(8,290.22)
710200	Foreign Travel	0.00	3,000.00	0.00	1,954.90	0.00	(1,954.90)	1,045.10
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		16,475.00	16,475.00	0.00	11,136.12	0.00	5,338.88	5,338.88
711200	Research Supplies	0.00	0.00	0.00	2,470.41	0.00	(2,470.41)	(2,470.41)
713000	Printing & Copying-General	0.00	0.00	0.00	796.59	0.00	(796.59)	(796.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.33	0.00	(75.33)	(75.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	2,427.25	(2,427.25)	(2,427.25)
717000	Consulting-General	87,799.00	85,534.00	0.00	6,000.00	0.00	81,799.00	79,534.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	3,409.34	6,590.66	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	2,265.00	0.00	0.00	0.00	0.00	2,265.00
Subtotal: Non-Travel Support		87,799.00	87,799.00	0.00	12,751.67	9,017.91	66,029.42	66,029.42
*Total: 71 - Support (Travel & Non-Travel)		104,274.00	104,274.00	0.00	23,887.79	9,017.91	71,368.30	71,368.30
**Total Direct Cost Expenditures		273,741.00	273,741.00	9,712.74	122,450.58	9,017.91	142,272.51	142,272.51
760300	F&A Expenditures	125,920.00	125,920.00	4,467.86	56,327.39	0.00	69,592.61	69,592.61
*Total: 76 - F&A and Internal Allocations		125,920.00	125,920.00	4,467.86	56,327.39	0.00	69,592.61	69,592.61

Grant 111814 - SBNMS Historial & Cultural Res
Fund 111814 - Historical and Cultural Resources

Status: Active

Type: Grant

FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4290190	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	125,920.00	125,920.00	4,467.86	56,327.39	0.00	69,592.61	69,592.61
***Total Expenditures	399,661.00	399,661.00	14,180.60	178,777.97	9,017.91	211,865.12	211,865.12
Revenue							
530000 Federal Programs	0.00	0.00	14,180.60	178,777.97	0.00	(178,777.97)	(178,777.97)
*Total: 53 - Sponsored Programs	0.00	0.00	14,180.60	178,777.97	0.00	(178,777.97)	(178,777.97)
***Total Revenue	0.00	0.00	14,180.60	178,777.97	0.00	(178,777.97)	(178,777.97)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111815 - 2004-05 CineMar
Fund 111815 - CINEMAR Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
615F10 PAT	0.00	0.00	3,360.96	24,310.94	0.00	(24,310.94)	(24,310.94)
*Total: 61 - Salaries and Wages	24,960.00	24,960.00	3,360.96	24,310.94	0.00	649.06	649.06
65YF10 Full Fringe Benefit Distr Expe	10,109.00	10,109.00	1,458.66	10,550.97	0.00	(441.97)	(441.97)
*Total: 65 - Fringe Benefits	10,109.00	10,109.00	1,458.66	10,550.97	0.00	(441.97)	(441.97)
710000 In-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
710100 Out-of-State Travel	0.00	0.00	0.00	286.77	0.00	(286.77)	(286.77)
Subtotal: Travel	0.00	0.00	0.00	341.85	0.00	(341.85)	(341.85)
7111 Supplies	366.00	366.00	0.00	0.00	0.00	366.00	366.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
Subtotal: Non-Travel Support	366.00	366.00	0.00	231.29	0.00	134.71	134.71
*Total: 71 - Support (Travel & Non-Travel)	366.00	366.00	0.00	573.14	0.00	(207.14)	(207.14)
**Total Direct Cost Expenditures	35,435.00	35,435.00	4,819.62	35,435.05	0.00	(0.05)	(0.05)
760300 F&A Expenditures	10,985.00	10,985.00	1,494.09	10,984.93	0.00	0.07	0.07
*Total: 76 - F&A and Internal Allocations	10,985.00	10,985.00	1,494.09	10,984.93	0.00	0.07	0.07
**Total Indirect Cost Expenditures	10,985.00	10,985.00	1,494.09	10,984.93	0.00	0.07	0.07
***Total Expenditures	46,420.00	46,420.00	6,313.71	46,419.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	6,313.71	46,419.98	0.00	(46,419.98)	(46,419.98)
*Total: 53 - Sponsored Programs	0.00	0.00	6,313.71	46,419.98	0.00	(46,419.98)	(46,419.98)
***Total Revenue	0.00	0.00	6,313.71	46,419.98	0.00	(46,419.98)	(46,419.98)

Grant 111815 - 2004-05 CineMar

Status: Active

Type: Grant

Fund 111816 - OAA Project Infrastructure

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,832.50	0.00	(3,832.50)	(3,832.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
*Total: 61 - Salaries and Wages		7,380.00	7,380.00	0.00	6,210.00	0.00	1,170.00	1,170.00
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.14	0.00	(565.14)	(565.14)
*Total: 65 - Fringe Benefits		620.00	620.00	0.00	565.14	0.00	54.86	54.86
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
711200	Research Supplies	0.00	0.00	0.00	86,316.91	0.00	(86,316.91)	(86,316.91)
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,761.89	0.00	(2,761.89)	(2,761.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5,443.41	0.00	(5,443.41)	(5,443.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,347.07	0.00	(10,347.07)	(10,347.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,814.61	0.00	(4,814.61)	(4,814.61)
717200	Other Professional Services-General	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	(23,270.00)	(23,270.00)
71C610	Insurance-Liability	0.00	0.00	0.00	8,624.00	0.00	(8,624.00)	(8,624.00)
Subtotal: Non-Travel Support		120,100.00	120,100.00	0.00	144,174.08	0.00	(24,074.08)	(24,074.08)
*Total: 71 - Support (Travel & Non-Travel)		120,100.00	120,100.00	0.00	144,174.08	0.00	(24,074.08)	(24,074.08)
7400	Capitalizable Equipment	0.00	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)
740000	Cap Equipment	105,000.00	405,000.00	6,248.36	46,765.19	27,076.24	31,158.57	331,158.57
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	297,973.75	0.00	(297,973.75)	(297,973.75)
*Total: 74 - Capitalizable Plant and Equipment		105,000.00	405,000.00	6,248.36	347,988.94	27,076.24	(270,065.18)	29,934.82
**Total Direct Cost Expenditures		233,100.00	533,100.00	6,248.36	498,938.16	27,076.24	(292,914.40)	7,085.60
760300	F&A Expenditures	39,711.00	39,711.00	0.00	46,794.21	0.00	(7,083.21)	(7,083.21)
*Total: 76 - F&A and Internal Allocations		39,711.00	39,711.00	0.00	46,794.21	0.00	(7,083.21)	(7,083.21)

Grant 111815 - 2004-05 CineMar
Fund 111816 - OAA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	39,711.00	39,711.00	0.00	46,794.21	0.00	(7,083.21)	(7,083.21)
***Total Expenditures	272,811.00	572,811.00	6,248.36	545,732.37	27,076.24	(299,997.61)	2.39
Revenue							
530000 Federal Programs	0.00	0.00	6,248.36	545,732.37	0.00	(545,732.37)	(545,732.37)
*Total: 53 - Sponsored Programs	0.00	0.00	6,248.36	545,732.37	0.00	(545,732.37)	(545,732.37)
***Total Revenue	0.00	0.00	6,248.36	545,732.37	0.00	(545,732.37)	(545,732.37)

Grant 111815 - 2004-05 CineMar
Fund 111875 - CINEMar Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,629.11	13,034.05	0.00	(13,034.05)	(13,034.05)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		14,500.00	14,500.00	1,629.11	13,749.05	0.00	750.95	750.95
65YF10	Full Fringe Benefit Distr Expe	4,593.00	4,593.00	707.03	5,656.74	0.00	(1,063.74)	(1,063.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.07	0.00	(65.07)	(65.07)
*Total: 65 - Fringe Benefits		4,593.00	4,593.00	707.03	5,721.81	0.00	(1,128.81)	(1,128.81)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,438.61	0.00	(1,438.61)	(1,438.61)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		500.00	500.00	0.00	1,733.61	0.00	(1,233.61)	(1,233.61)
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	453.29	0.00	(453.29)	(453.29)
713000	Printing & Copying-General	0.00	0.00	0.00	3,077.61	0.00	(3,077.61)	(3,077.61)
714000	Postage-General	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
714030	Postage-Express Mail	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
717200	Other Professional Services-General	0.00	0.00	189.00	13,184.00	2,116.00	(15,300.00)	(15,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		21,500.00	21,500.00	189.00	17,240.26	2,116.00	2,143.74	2,143.74
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	189.00	18,973.87	2,116.00	910.13	910.13
**Total Direct Cost Expenditures		41,093.00	41,093.00	2,525.14	38,444.73	2,116.00	532.27	532.27
760300	F&A Expenditures	12,738.00	12,738.00	782.79	11,917.84	0.00	820.16	820.16
*Total: 76 - F&A and Internal Allocations		12,738.00	12,738.00	782.79	11,917.84	0.00	820.16	820.16
**Total Indirect Cost Expenditures		12,738.00	12,738.00	782.79	11,917.84	0.00	820.16	820.16
***Total Expenditures		53,831.00	53,831.00	3,307.93	50,362.57	2,116.00	1,352.43	1,352.43
Revenue								
530000	Federal Programs	0.00	0.00	3,307.93	50,362.57	0.00	(50,362.57)	(50,362.57)

Grant 111815 - 2004-05 CineMar
Fund 111875 - CINEMar Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	3,307.93	50,362.57	0.00	(50,362.57)	(50,362.57)
***Total Revenue	0.00	0.00	3,307.93	50,362.57	0.00	(50,362.57)	(50,362.57)

Grant 111815 - 2004-05 CineMar
Fund 111875 - CINEMar Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
760300 F&A Expenditures	0.00	0.00	279.00	279.00	0.00	(279.00)	(279.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	279.00	279.00	0.00	(279.00)	(279.00)
**Total Indirect Cost Expenditures	0.00	0.00	279.00	279.00	0.00	(279.00)	(279.00)
***Total Expenditures	0.00	0.00	1,179.00	1,179.00	0.00	(1,179.00)	(1,179.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,179.00	1,179.00	0.00	(1,179.00)	(1,179.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,179.00	1,179.00	0.00	(1,179.00)	(1,179.00)
***Total Revenue	0.00	0.00	1,179.00	1,179.00	0.00	(1,179.00)	(1,179.00)

Grant 111815 - 2004-05 CineMar
Fund 111876 - OAA Monitoring L. Ward

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	(20,667.29)	(20,667.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,589.25	0.00	(4,589.25)	(4,589.25)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		25,667.00	25,667.00	0.00	25,472.54	0.00	194.46	194.46
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	528.09	528.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.86	0.00	(409.86)	(409.86)
*Total: 65 - Fringe Benefits		8,795.00	8,795.00	0.00	8,676.77	0.00	118.23	118.23
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
711200	Research Supplies	0.00	0.00	0.00	1,233.62	0.00	(1,233.62)	(1,233.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,765.00	0.00	(2,765.00)	(2,765.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		3,706.00	3,706.00	0.00	4,018.62	0.00	(312.62)	(312.62)
*Total: 71 - Support (Travel & Non-Travel)		3,706.00	3,706.00	0.00	4,018.62	0.00	(312.62)	(312.62)
**Total Direct Cost Expenditures		38,168.00	38,168.00	0.00	38,167.93	0.00	0.07	0.07
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.06	0.00	(0.06)	(0.06)
*Total: 76 - F&A and Internal Allocations		11,832.00	11,832.00	0.00	11,832.06	0.00	(0.06)	(0.06)
**Total Indirect Cost Expenditures		11,832.00	11,832.00	0.00	11,832.06	0.00	(0.06)	(0.06)
***Total Expenditures		50,000.00	50,000.00	0.00	49,999.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total Revenue		0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

[illegible]

Grant 111815 - 2004-05 CineMar
Fund 111877 - OAA Monitoring Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,655.94	0.00	(12,655.94)	(12,655.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	11,603.00	11,603.00
615F10	PAT	0.00	0.00	0.00	7,220.69	0.00	(7,220.69)	(7,220.69)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,028.00	0.00	(3,028.00)	(3,028.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,465.55	0.00	(2,465.55)	(2,465.55)
61SNSH	Student Labor	0.00	0.00	0.00	753.50	0.00	(753.50)	(753.50)
61SNWS	College Work Study	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		22,603.00	22,603.00	0.00	26,178.39	0.00	(3,575.39)	(3,575.39)
65YF10	Full Fringe Benefit Distr Expe	7,874.00	7,874.00	0.00	9,542.10	0.00	(1,668.10)	(1,668.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.06	0.00	(216.06)	(216.06)
*Total: 65 - Fringe Benefits		7,874.00	7,874.00	0.00	9,758.16	0.00	(1,884.16)	(1,884.16)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	(166.90)	(166.90)
Subtotal: Travel		1,000.00	1,000.00	0.00	166.90	0.00	833.10	833.10
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
711200	Research Supplies	0.00	0.00	0.00	931.54	0.00	(931.54)	(931.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		6,691.00	6,691.00	0.00	2,064.54	0.00	4,626.46	4,626.46
*Total: 71 - Support (Travel & Non-Travel)		7,691.00	7,691.00	0.00	2,231.44	0.00	5,459.56	5,459.56
**Total Direct Cost Expenditures		38,168.00	38,168.00	0.00	38,167.99	0.00	0.01	0.01
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.07	0.00	(0.07)	(0.07)
*Total: 76 - F&A and Internal Allocations		11,832.00	11,832.00	0.00	11,832.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures		11,832.00	11,832.00	0.00	11,832.07	0.00	(0.07)	(0.07)
***Total Expenditures		50,000.00	50,000.00	0.00	50,000.06	0.00	(0.06)	(0.06)

Revenue

Grant 111815 - 2004-05 CineMar
Fund 111877 - OAA Monitoring Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.06	0.00	(50,000.06)	(50,000.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,000.06	0.00	(50,000.06)	(50,000.06)
***Total Revenue	0.00	0.00	0.00	50,000.06	0.00	(50,000.06)	(50,000.06)

Grant 111815 - 2004-05 CineMar
Fund 111878 - OAA Monitoring D. Fredrik

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
615F10 PAT	0.00	0.00	0.00	3,611.04	0.00	(3,611.04)	(3,611.04)
615NZ0 PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
*Total: 61 - Salaries and Wages	15,246.00	15,246.00	0.00	3,611.04	0.00	11,634.96	11,634.96
65YF10 Full Fringe Benefit Distr Expe	6,174.00	6,174.00	0.00	1,444.42	0.00	4,729.58	4,729.58
*Total: 65 - Fringe Benefits	6,174.00	6,174.00	0.00	1,444.42	0.00	4,729.58	4,729.58
710200 Foreign Travel	0.00	0.00	0.00	3,508.42	0.00	(3,508.42)	(3,508.42)
Subtotal: Travel	0.00	0.00	0.00	3,508.42	0.00	(3,508.42)	(3,508.42)
7112 Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
711200 Research Supplies	0.00	0.00	0.00	4,795.67	0.00	(4,795.67)	(4,795.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	380.00	1,740.00	0.00	(1,740.00)	(1,740.00)
717200 Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support	11,404.00	11,404.00	380.00	7,015.67	0.00	4,388.33	4,388.33
*Total: 71 - Support (Travel & Non-Travel)	11,404.00	11,404.00	380.00	10,524.09	0.00	879.91	879.91
740000 Cap Equipment	7,001.00	7,001.00	0.00	7,425.76	0.00	(424.76)	(424.76)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,809.87	0.00	(7,809.87)	(7,809.87)
*Total: 74 - Capitalizable Plant and Equipment	7,001.00	7,001.00	0.00	15,235.63	0.00	(8,234.63)	(8,234.63)
**Total Direct Cost Expenditures	39,825.00	39,825.00	380.00	30,815.18	0.00	9,009.82	9,009.82
760300 F&A Expenditures	10,175.00	10,175.00	117.80	4,829.65	0.00	5,345.35	5,345.35
*Total: 76 - F&A and Internal Allocations	10,175.00	10,175.00	117.80	4,829.65	0.00	5,345.35	5,345.35
**Total Indirect Cost Expenditures	10,175.00	10,175.00	117.80	4,829.65	0.00	5,345.35	5,345.35
***Total Expenditures	50,000.00	50,000.00	497.80	35,644.83	0.00	14,355.17	14,355.17
Revenue							
530000 Federal Programs	0.00	0.00	497.80	35,644.83	0.00	(35,644.83)	(35,644.83)
*Total: 53 - Sponsored Programs	0.00	0.00	497.80	35,644.83	0.00	(35,644.83)	(35,644.83)
***Total Revenue	0.00	0.00	497.80	35,644.83	0.00	(35,644.83)	(35,644.83)

Grant 111815 - 2004-05 CineMar
Fund 111879 - OOA Engineering

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	(31,877.45)	(31,877.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	79,532.00	79,532.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,139.46	0.00	(35,139.46)	(35,139.46)
615F10	PAT	0.00	0.00	0.00	44,684.51	0.00	(44,684.51)	(44,684.51)
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	68,978.00	68,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,891.61	0.00	(4,891.61)	(4,891.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,986.32	0.00	(43,986.32)	(43,986.32)
*Total: 61 - Salaries and Wages		148,510.00	148,510.00	0.00	160,584.35	0.00	(12,074.35)	(12,074.35)
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	0.00	31,164.24	0.00	14,741.76	14,741.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,360.65	0.00	(7,360.65)	(7,360.65)
*Total: 65 - Fringe Benefits		45,906.00	45,906.00	0.00	38,524.89	0.00	7,381.11	7,381.11
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,997.89	0.00	(1,997.89)	(1,997.89)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	2,787.89	0.00	2,212.11	2,212.11
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,479.08	0.00	(1,479.08)	(1,479.08)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,518.58	0.00	2,481.42	2,481.42
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	5,306.47	0.00	4,693.53	4,693.53
**Total Direct Cost Expenditures		204,416.00	204,416.00	0.00	204,415.71	0.00	0.29	0.29
760300	F&A Expenditures	94,031.00	94,031.00	0.00	94,031.18	0.00	(0.18)	(0.18)
*Total: 76 - F&A and Internal Allocations		94,031.00	94,031.00	0.00	94,031.18	0.00	(0.18)	(0.18)
**Total Indirect Cost Expenditures		94,031.00	94,031.00	0.00	94,031.18	0.00	(0.18)	(0.18)
***Total Expenditures		298,447.00	298,447.00	0.00	298,446.89	0.00	0.11	0.11
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,446.89	0.00	(298,446.89)	(298,446.89)

Grant 111815 - 2004-05 CineMar
Fund 111879 - OOA Engineeering

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000				Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	298,446.89	0.00	(298,446.89)	(298,446.89)
***Total Revenue	0.00	0.00	0.00	298,446.89	0.00	(298,446.89)	(298,446.89)

Grant 111815 - 2004-05 CineMar
Fund 111880 - Irish & Buckely Subs

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	292,347.00	292,347.00	0.00	0.00	0.00	292,347.00	292,347.00
730014 Subcontracts 14	0.00	0.00	16,767.05	114,872.62	29,848.38	(144,721.00)	(144,721.00)
730015 Subcontracts 15	0.00	0.00	0.00	147,626.00	0.00	(147,626.00)	(147,626.00)
*Total: 73 - Subcontracts	292,347.00	292,347.00	16,767.05	262,498.62	29,848.38	0.00	0.00
**Total Direct Cost Expenditures	292,347.00	292,347.00	16,767.05	262,498.62	29,848.38	0.00	0.00
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	305,347.00	305,347.00	16,767.05	275,498.62	29,848.38	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	16,767.05	275,498.62	0.00	(275,498.62)	(275,498.62)
*Total: 53 - Sponsored Programs	0.00	0.00	16,767.05	275,498.62	0.00	(275,498.62)	(275,498.62)
***Total Revenue	0.00	0.00	16,767.05	275,498.62	0.00	(275,498.62)	(275,498.62)

Grant 111815 - 2004-05 CineMar

Status: Active

Type: Grant

Fund 111885 - Offshore Production of Cod, Haddock

FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	34,760.00	34,760.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,400.04	0.00	(14,400.04)	(14,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,430.79	14,930.83	0.00	(14,930.83)	(14,930.83)
61SNSH	Student Labor	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
*Total: 61 - Salaries and Wages		34,760.00	34,760.00	7,430.79	40,705.94	0.00	(5,945.94)	(5,945.94)
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	676.20	2,604.94	0.00	(2,604.94)	(2,604.94)
*Total: 65 - Fringe Benefits		3,694.00	3,694.00	676.20	2,604.94	0.00	1,089.06	1,089.06
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	3,206.53	0.00	(1,206.53)	(1,206.53)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,206.53	0.00	(206.53)	(206.53)
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	121,601.00	121,601.00
711200	Research Supplies	0.00	0.00	5,623.70	52,775.93	5,450.00	(58,225.93)	(58,225.93)
714030	Postage-Express Mail	0.00	0.00	89.58	120.18	0.00	(120.18)	(120.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,641.16	0.00	(3,641.16)	(3,641.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
717200	Other Professional Services-General	0.00	0.00	532.50	1,723.50	0.00	(1,723.50)	(1,723.50)
71C600	Insurance	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
Subtotal: Non-Travel Support		121,601.00	121,601.00	6,245.78	64,315.27	5,450.00	51,835.73	51,835.73
*Total: 71 - Support (Travel & Non-Travel)		124,601.00	124,601.00	6,245.78	67,521.80	5,450.00	51,629.20	51,629.20
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
*Total: 72 - Student and/or Participant Support		30,360.00	30,360.00	0.00	3,029.05	0.00	27,330.95	27,330.95
**Total Direct Cost Expenditures		193,415.00	193,415.00	14,352.77	113,861.73	5,450.00	74,103.27	74,103.27
760300	F&A Expenditures	85,019.00	85,019.00	6,602.27	50,983.02	0.00	34,035.98	34,035.98
*Total: 76 - F&A and Internal Allocations		85,019.00	85,019.00	6,602.27	50,983.02	0.00	34,035.98	34,035.98
**Total Indirect Cost Expenditures		85,019.00	85,019.00	6,602.27	50,983.02	0.00	34,035.98	34,035.98

Grant 111815 - 2004-05 CineMar

Status: Active

Type: Grant

Fund 111885 - Offshore Production of Cod, Haddock

FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	278,434.00	278,434.00	20,955.04	164,844.75	5,450.00	108,139.25	108,139.25
Revenue							
530000 Federal Programs	0.00	0.00	20,955.04	164,844.75	0.00	(164,844.75)	(164,844.75)
*Total: 53 - Sponsored Programs	0.00	0.00	20,955.04	164,844.75	0.00	(164,844.75)	(164,844.75)
***Total Revenue	0.00	0.00	20,955.04	164,844.75	0.00	(164,844.75)	(164,844.75)

Grant 111815 - 2004-05 CineMar
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,782.67	3,782.67	0.00	(3,782.67)	(3,782.67)
611Q90	Post Doc	40,000.00	40,000.00	0.00	13,766.09	0.00	26,233.91	26,233.91
61SNSH	Student Labor	0.00	0.00	0.00	592.00	0.00	(592.00)	(592.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		54,709.00	54,709.00	3,782.67	18,140.76	0.00	36,568.24	36,568.24
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	3,524.10	0.00	7,965.90	7,965.90
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	344.22	344.22	0.00	(344.22)	(344.22)
*Total: 65 - Fringe Benefits		11,490.00	11,490.00	344.22	3,868.32	0.00	7,621.68	7,621.68
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
710100	Out-of-State Travel	0.00	0.00	0.00	951.83	0.00	(951.83)	(951.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
Subtotal: Travel		1,245.00	1,245.00	0.00	1,112.93	0.00	132.07	132.07
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
711200	Research Supplies	0.00	0.00	1,856.09	4,044.68	0.00	(4,044.68)	(4,044.68)
714030	Postage-Express Mail	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		7,077.00	7,077.00	1,856.09	4,064.68	0.00	3,012.32	3,012.32
*Total: 71 - Support (Travel & Non-Travel)		8,322.00	8,322.00	1,856.09	5,177.61	0.00	3,144.39	3,144.39
**Total Direct Cost Expenditures		74,521.00	74,521.00	5,982.98	27,186.69	0.00	47,334.31	47,334.31
760300	F&A Expenditures	34,279.00	34,279.00	2,752.17	12,505.93	0.00	21,773.07	21,773.07
*Total: 76 - F&A and Internal Allocations		34,279.00	34,279.00	2,752.17	12,505.93	0.00	21,773.07	21,773.07
**Total Indirect Cost Expenditures		34,279.00	34,279.00	2,752.17	12,505.93	0.00	21,773.07	21,773.07
***Total Expenditures		108,800.00	108,800.00	8,735.15	39,692.62	0.00	69,107.38	69,107.38
Revenue								
530000	Federal Programs	0.00	0.00	8,735.15	39,692.62	0.00	(39,692.62)	(39,692.62)
*Total: 53 - Sponsored Programs		0.00	0.00	8,735.15	39,692.62	0.00	(39,692.62)	(39,692.62)
***Total Revenue		0.00	0.00	8,735.15	39,692.62	0.00	(39,692.62)	(39,692.62)

Grant 111815 - 2004-05 CineMar
Fund 111895 - OOE Juvenile Atlantic Cod Subaward

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
730002 Subcontracts 02	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: 73 - Subcontracts	81,000.00	81,000.00	0.00	81,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,000.00	81,000.00	0.00	81,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	87,500.00	87,500.00	0.00	87,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total Revenue	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)

Grant 111815 - 2004-05 CineMar
Fund 111897 - Western Gulf of Maine Closure Area

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,935.89	0.00	(7,935.89)	(7,935.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,591.01	0.00	(2,591.01)	(2,591.01)
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	0.00	10,526.90	0.00	4,473.10	4,473.10
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	3,444.17	0.00	2,630.83	2,630.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.07	0.00	(225.07)	(225.07)
*Total: 65 - Fringe Benefits		6,075.00	6,075.00	0.00	3,669.24	0.00	2,405.76	2,405.76
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	9,224.15	0.00	(9,224.15)	(9,224.15)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	9,224.15	0.00	2,775.85	2,775.85
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	9,224.15	0.00	2,775.85	2,775.85
**Total Direct Cost Expenditures		33,075.00	33,075.00	0.00	23,420.29	0.00	9,654.71	9,654.71
760300	F&A Expenditures	15,215.00	15,215.00	0.00	10,773.32	0.00	4,441.68	4,441.68
*Total: 76 - F&A and Internal Allocations		15,215.00	15,215.00	0.00	10,773.32	0.00	4,441.68	4,441.68
**Total Indirect Cost Expenditures		15,215.00	15,215.00	0.00	10,773.32	0.00	4,441.68	4,441.68
***Total Expenditures		48,290.00	48,290.00	0.00	34,193.61	0.00	14,096.39	14,096.39
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,193.61	0.00	(34,193.61)	(34,193.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,193.61	0.00	(34,193.61)	(34,193.61)
***Total Revenue		0.00	0.00	0.00	34,193.61	0.00	(34,193.61)	(34,193.61)

Grant 111815 - 2004-05 CineMar

Status: Active

Type: Grant

Fund 111898 - Western Gulf of Maine Closure Area

FMGR: Lesser, Michael P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,946.06	0.00	(39,946.06)	(39,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	27,875.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: 61 - Salaries and Wages		44,875.00	44,875.00	0.00	40,441.06	0.00	4,433.94	4,433.94
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	15,978.42	0.00	(29.42)	(29.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
*Total: 65 - Fringe Benefits		15,949.00	15,949.00	0.00	16,023.47	0.00	(74.47)	(74.47)
710200	Foreign Travel	0.00	0.00	0.00	815.24	0.00	(815.24)	(815.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.30	0.00	(439.30)	(439.30)
Subtotal: Travel		0.00	0.00	0.00	1,254.54	0.00	(1,254.54)	(1,254.54)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,473.07	0.00	(9,473.07)	(9,473.07)
714030	Postage-Express Mail	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	10,955.07	0.00	(2,955.07)	(2,955.07)
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	12,209.61	0.00	(4,209.61)	(4,209.61)
**Total Direct Cost Expenditures		68,824.00	68,824.00	0.00	68,674.14	0.00	149.86	149.86
760300	F&A Expenditures	31,659.00	31,659.00	0.00	31,590.09	0.00	68.91	68.91
*Total: 76 - F&A and Internal Allocations		31,659.00	31,659.00	0.00	31,590.09	0.00	68.91	68.91
**Total Indirect Cost Expenditures		31,659.00	31,659.00	0.00	31,590.09	0.00	68.91	68.91
***Total Expenditures		100,483.00	100,483.00	0.00	100,264.23	0.00	218.77	218.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,264.23	0.00	(100,264.23)	(100,264.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	100,264.23	0.00	(100,264.23)	(100,264.23)
***Total Revenue		0.00	0.00	0.00	100,264.23	0.00	(100,264.23)	(100,264.23)

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

[illegible]

Grant 111815 - 2004-05 CineMar
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total Expenditures	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total Revenue	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)

Grant 111815 - 2004-05 CineMar
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	4,633.66	0.00	0.00	0.00	0.00	4,633.66
611F60 Faculty NTT Research	0.00	16,039.69	0.00	10,867.67	0.00	(10,867.67)	5,172.02
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,405.63	0.00	(15,405.63)	(15,405.63)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,400.05	0.00	(4,400.05)	(4,400.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	20,000.00	30,673.35	0.00	30,673.35	0.00	(10,673.35)	0.00
65 Fringe Benefits	0.00	363.16	0.00	0.00	0.00	0.00	363.16
65YF10 Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	4,347.06	0.00	552.94	552.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	827.72	0.00	1,743.82	0.00	(1,743.82)	(916.10)
*Total: 65 - Fringe Benefits	4,900.00	6,090.88	0.00	6,090.88	0.00	(1,190.88)	0.00
710 Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
71 Support	0.00	60.58	0.00	0.00	0.00	0.00	60.58
7112 Research Supplies	3,000.00	2,516.76	0.00	0.00	0.00	3,000.00	2,516.76
711200 Research Supplies	0.00	0.00	0.00	2,560.58	0.00	(2,560.58)	(2,560.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	2,325.00	0.00	2,325.00	0.00	(2,325.00)	0.00
Subtotal: Non-Travel Support	3,000.00	4,902.34	0.00	4,902.34	0.00	(1,902.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,902.34	0.00	4,902.34	0.00	97.66	0.00
721100 Assistantships	17,180.00	1,070.25	0.00	0.00	0.00	17,180.00	1,070.25
*Total: 72 - Student and/or Participant Support	17,180.00	1,070.25	0.00	0.00	0.00	17,180.00	1,070.25
**Total Direct Cost Expenditures	47,080.00	42,736.82	0.00	41,666.57	0.00	5,413.43	1,070.25
76 F&A and Internal Allocations	0.00	3,476.47	0.00	0.00	0.00	0.00	3,476.47
760300 F&A Expenditures	13,754.00	14,620.71	0.00	19,166.68	0.00	(5,412.68)	(4,545.97)
*Total: 76 - F&A and Internal Allocations	13,754.00	18,097.18	0.00	19,166.68	0.00	(5,412.68)	(1,069.50)
**Total Indirect Cost Expenditures	13,754.00	18,097.18	0.00	19,166.68	0.00	(5,412.68)	(1,069.50)
***Total Expenditures	60,834.00	60,834.00	0.00	60,833.25	0.00	0.75	0.75

Revenue

Grant 111815 - 2004-05 CineMar
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,833.25	0.00	(60,833.25)	(60,833.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,833.25	0.00	(60,833.25)	(60,833.25)
***Total Revenue	0.00	0.00	0.00	60,833.25	0.00	(60,833.25)	(60,833.25)

Grant 111815 - 2004-05 CineMar
Fund 111903 - WGOMCA: Larry Mayer

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	8,587.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	8,587.00	0.00	(8,587.00)	(8,587.00)
*Total: 61 - Salaries and Wages	8,587.00	8,587.00	0.00	8,587.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	730.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
*Total: 65 - Fringe Benefits	730.00	730.00	0.00	762.50	0.00	(32.50)	(32.50)
**Total Direct Cost Expenditures	9,317.00	9,317.00	0.00	9,349.50	0.00	(32.50)	(32.50)
760300 F&A Expenditures	4,286.00	4,286.00	0.00	4,300.80	0.00	(14.80)	(14.80)
*Total: 76 - F&A and Internal Allocations	4,286.00	4,286.00	0.00	4,300.80	0.00	(14.80)	(14.80)
**Total Indirect Cost Expenditures	4,286.00	4,286.00	0.00	4,300.80	0.00	(14.80)	(14.80)
***Total Expenditures	13,603.00	13,603.00	0.00	13,650.30	0.00	(47.30)	(47.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,650.30	0.00	(13,650.30)	(13,650.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,650.30	0.00	(13,650.30)	(13,650.30)
***Total Revenue	0.00	0.00	0.00	13,650.30	0.00	(13,650.30)	(13,650.30)

Grant 111815 - 2004-05 CineMar
Fund 111904 - WGOMCA: Larry Mayer Sub

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant 111815 - 2004-05 CineMar
Fund 111905 - WGOMCA: Robert Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,326.68	0.00	(1,326.68)	(1,326.68)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: 61 - Salaries and Wages		12,793.00	12,793.00	0.00	1,461.68	0.00	11,331.32	11,331.32
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.72	0.00	(120.72)	(120.72)
*Total: 65 - Fringe Benefits		577.00	577.00	0.00	120.72	0.00	456.28	456.28
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	2,381.30	0.00	(2,381.30)	(2,381.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	2,401.30	0.00	2,098.70	2,098.70
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	2,401.30	0.00	3,098.70	3,098.70
**Total Direct Cost Expenditures		18,870.00	18,870.00	0.00	3,983.70	0.00	14,886.30	14,886.30
760300	F&A Expenditures	8,680.00	8,680.00	0.00	1,832.51	0.00	6,847.49	6,847.49
*Total: 76 - F&A and Internal Allocations		8,680.00	8,680.00	0.00	1,832.51	0.00	6,847.49	6,847.49
**Total Indirect Cost Expenditures		8,680.00	8,680.00	0.00	1,832.51	0.00	6,847.49	6,847.49
***Total Expenditures		27,550.00	27,550.00	0.00	5,816.21	0.00	21,733.79	21,733.79
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,816.21	0.00	(5,816.21)	(5,816.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,816.21	0.00	(5,816.21)	(5,816.21)
***Total Revenue		0.00	0.00	0.00	5,816.21	0.00	(5,816.21)	(5,816.21)

Grant 111815 - 2004-05 CineMar
Fund 111906 - WGOMCA: James Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,692.40	17,855.75	0.00	(17,855.75)	(17,855.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	21,462.00	0.00	0.00	0.00	21,462.00	21,462.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,404.80	0.00	(2,404.80)	(2,404.80)
*Total: 61 - Salaries and Wages		26,455.00	26,455.00	9,692.40	30,396.05	0.00	(3,941.05)	(3,941.05)
65YF10	Full Fringe Benefit Distr Expe	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	882.00	2,149.78	0.00	(2,149.78)	(2,149.78)
*Total: 65 - Fringe Benefits		1,154.00	1,154.00	882.00	2,149.78	0.00	(995.78)	(995.78)
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees	0.00	0.00	0.00	160.87	0.00	(160.87)	(160.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.94	0.00	(1,011.94)	(1,011.94)
Subtotal: Travel		1,700.00	1,700.00	0.00	2,078.20	0.00	(378.20)	(378.20)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	1,395.44	0.00	(1,395.44)	(1,395.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	184.33	0.00	(184.33)	(184.33)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,566.00	1,500.00	(3,066.00)	(3,066.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		24,334.00	24,334.00	1,500.00	3,176.82	1,500.00	19,657.18	19,657.18
*Total: 71 - Support (Travel & Non-Travel)		26,034.00	26,034.00	1,500.00	5,255.02	1,500.00	19,278.98	19,278.98
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	768.50	0.00	(768.50)	(768.50)
722115	Graduate Fin Aid Offset	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	3,250.00	10,683.50	0.00	(2,093.50)	(2,093.50)
**Total Direct Cost Expenditures		62,233.00	62,233.00	15,324.40	48,484.35	1,500.00	12,248.65	12,248.65
760300	F&A Expenditures	24,676.00	24,676.00	5,554.23	20,454.26	0.00	4,221.74	4,221.74

Grant 111815 - 2004-05 CineMar
Fund 111906 - WGOMCA: James Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	24,676.00	24,676.00	5,554.23	20,454.26	0.00	4,221.74	4,221.74
**Total Indirect Cost Expenditures	24,676.00	24,676.00	5,554.23	20,454.26	0.00	4,221.74	4,221.74
***Total Expenditures	86,909.00	86,909.00	20,878.63	68,938.61	1,500.00	16,470.39	16,470.39
Revenue							
530000 Federal Programs	0.00	0.00	20,878.63	68,938.61	0.00	(68,938.61)	(68,938.61)
*Total: 53 - Sponsored Programs	0.00	0.00	20,878.63	68,938.61	0.00	(68,938.61)	(68,938.61)
***Total Revenue	0.00	0.00	20,878.63	68,938.61	0.00	(68,938.61)	(68,938.61)

Grant 111815 - 2004-05 CineMar
Fund 111907 - OOA Project Management

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
615F10	PAT	0.00	0.00	17,966.46	178,254.61	0.00	(178,254.61)	(178,254.61)
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	121,200.00	121,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,210.00	3,210.00	0.00	(3,210.00)	(3,210.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		189,200.00	189,200.00	21,176.46	181,539.61	0.00	7,660.39	7,660.39
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	7,797.45	75,864.08	0.00	(1,478.08)	(1,478.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.11	298.94	0.00	(298.94)	(298.94)
*Total: 65 - Fringe Benefits		74,386.00	74,386.00	8,089.56	76,163.02	0.00	(1,777.02)	(1,777.02)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,230.66	0.00	(5,230.66)	(5,230.66)
710200	Foreign Travel	3,000.00	3,000.00	0.00	7,666.99	0.00	(4,666.99)	(4,666.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,361.47	0.00	(1,361.47)	(1,361.47)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	14,484.12	0.00	515.88	515.88
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,756.65	0.00	(2,756.65)	(2,756.65)
713000	Printing & Copying-General	0.00	0.00	0.00	73.04	0.00	(73.04)	(73.04)
714000	Postage-General	0.00	0.00	0.00	121.08	0.00	(121.08)	(121.08)
714030	Postage-Express Mail	0.00	0.00	0.00	(209.39)	0.00	209.39	209.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	890.24	0.00	(890.24)	(890.24)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,976.40	0.00	(4,976.40)	(4,976.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.98	381.28	0.00	(381.28)	(381.28)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	565.97	0.00	(565.97)	(565.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.39	0.00	(247.39)	(247.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	97.46	9,970.66	0.00	29.34	29.34
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	25,000.00	97.46	24,454.78	0.00	545.22	545.22
**Total Direct Cost Expenditures		288,586.00	288,586.00	29,363.48	282,157.41	0.00	6,428.59	6,428.59

Grant 111815 - 2004-05 CineMar
Fund 111907 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	89,462.00	89,462.00	9,102.68	87,468.77	0.00	1,993.23	1,993.23
*Total: 76 - F&A and Internal Allocations	89,462.00	89,462.00	9,102.68	87,468.77	0.00	1,993.23	1,993.23
**Total Indirect Cost Expenditures	89,462.00	89,462.00	9,102.68	87,468.77	0.00	1,993.23	1,993.23
***Total Expenditures	378,048.00	378,048.00	38,466.16	369,626.18	0.00	8,421.82	8,421.82
Revenue							
530000 Federal Programs	0.00	0.00	38,466.16	369,626.18	0.00	(369,626.18)	(369,626.18)
*Total: 53 - Sponsored Programs	0.00	0.00	38,466.16	369,626.18	0.00	(369,626.18)	(369,626.18)
***Total Revenue	0.00	0.00	38,466.16	369,626.18	0.00	(369,626.18)	(369,626.18)

Grant 111815 - 2004-05 CineMar
Fund 111908 - Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
615F10	PAT	0.00	0.00	464.67	2,090.88	0.00	(2,090.88)	(2,090.88)
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		20,170.00	20,170.00	464.67	4,197.88	0.00	15,972.12	15,972.12
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	201.66	907.41	0.00	5,341.59	5,341.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.74	0.00	(191.74)	(191.74)
*Total: 65 - Fringe Benefits		6,249.00	6,249.00	201.66	1,099.15	0.00	5,149.85	5,149.85
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,444.89	0.00	(6,444.89)	(6,444.89)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	6,834.89	0.00	(834.89)	(834.89)
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	1,708.41	1,708.41	0.00	(1,708.41)	(1,708.41)
714030	Postage-Express Mail	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
Subtotal: Non-Travel Support		9,200.00	9,200.00	1,708.41	2,726.58	0.00	6,473.42	6,473.42
*Total: 71 - Support (Travel & Non-Travel)		15,200.00	15,200.00	1,708.41	9,561.47	0.00	5,638.53	5,638.53
**Total Direct Cost Expenditures		41,619.00	41,619.00	2,374.74	14,858.50	0.00	26,760.50	26,760.50
760300	F&A Expenditures	12,902.00	12,902.00	736.19	4,606.20	0.00	8,295.80	8,295.80
*Total: 76 - F&A and Internal Allocations		12,902.00	12,902.00	736.19	4,606.20	0.00	8,295.80	8,295.80
**Total Indirect Cost Expenditures		12,902.00	12,902.00	736.19	4,606.20	0.00	8,295.80	8,295.80
***Total Expenditures		54,521.00	54,521.00	3,110.93	19,464.70	0.00	35,056.30	35,056.30
Revenue								
530000	Federal Programs	0.00	0.00	3,110.93	19,464.70	0.00	(19,464.70)	(19,464.70)
*Total: 53 - Sponsored Programs		0.00	0.00	3,110.93	19,464.70	0.00	(19,464.70)	(19,464.70)

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Indirect Cost Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,110.93	19,464.70	0.00	(19,464.70)	(19,464.70)

Grant 111815 - 2004-05 CineMar
Fund 111910 - Habitat Mapping Fy05

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,441.61	0.00	(15,441.61)	(15,441.61)
611N20	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,058.00	0.00	(12,058.00)	(12,058.00)
61SN20	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		27,522.00	27,522.00	0.00	27,499.61	0.00	22.39	22.39
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,176.65	0.00	1,129.35	1,129.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.95	0.00	(1,027.95)	(1,027.95)
*Total: 65 - Fringe Benefits		7,306.00	7,306.00	0.00	7,204.60	0.00	101.40	101.40
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	0.00	391.22	0.00	(391.22)	(391.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	657.30	0.00	(657.30)	(657.30)
Subtotal: Non-Travel Support		925.00	925.00	0.00	1,048.52	0.00	(123.52)	(123.52)
*Total: 71 - Support (Travel & Non-Travel)		925.00	925.00	0.00	1,048.52	0.00	(123.52)	(123.52)
**Total Direct Cost Expenditures		35,753.00	35,753.00	0.00	35,752.73	0.00	0.27	0.27
760300	F&A Expenditures	16,446.00	16,446.00	0.00	16,446.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations		16,446.00	16,446.00	0.00	16,446.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures		16,446.00	16,446.00	0.00	16,446.27	0.00	(0.27)	(0.27)
***Total Expenditures		52,199.00	52,199.00	0.00	52,199.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,199.00	0.00	(52,199.00)	(52,199.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,199.00	0.00	(52,199.00)	(52,199.00)
***Total Revenue		0.00	0.00	0.00	52,199.00	0.00	(52,199.00)	(52,199.00)

Grant 111815 - 2004-05 CineMar
Fund 111911 - Demersal Fish-FY05

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,843.72	0.00	(9,843.72)	(9,843.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	7,592.00	7,592.00
615F10	PAT	0.00	0.00	0.00	4,994.60	0.00	(4,994.60)	(4,994.60)
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	4,378.00	4,378.00
617F10	Operating Staff	0.00	0.00	0.00	7,043.00	0.00	(7,043.00)	(7,043.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	8,482.00	8,482.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	55.35	0.00	(55.35)	(55.35)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages		22,652.00	22,652.00	0.00	21,936.67	0.00	715.33	715.33
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	0.00	8,891.75	0.00	(421.75)	(421.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		8,470.00	8,470.00	0.00	8,891.75	0.00	(421.75)	(421.75)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	4,036.00	4,036.00
711200	Research Supplies	0.00	0.00	0.00	127.28	0.00	(127.28)	(127.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.16	0.00	(700.16)	(700.16)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		4,036.00	4,036.00	0.00	5,327.44	0.00	(1,291.44)	(1,291.44)
*Total: 71 - Support (Travel & Non-Travel)		5,036.00	5,036.00	0.00	5,327.44	0.00	(291.44)	(291.44)
**Total Direct Cost Expenditures		36,158.00	36,158.00	0.00	36,155.86	0.00	2.14	2.14
760300	F&A Expenditures	16,632.00	16,632.00	0.00	16,631.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations		16,632.00	16,632.00	0.00	16,631.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures		16,632.00	16,632.00	0.00	16,631.76	0.00	0.24	0.24
***Total Expenditures		52,790.00	52,790.00	0.00	52,787.62	0.00	2.38	2.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,787.62	0.00	(52,787.62)	(52,787.62)

Grant 111815 - 2004-05 CineMar
Fund 111911 - Demersal Fish-FY05

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,787.62	0.00	(52,787.62)	(52,787.62)
***Total Revenue	0.00	0.00	0.00	52,787.62	0.00	(52,787.62)	(52,787.62)

Grant 111815 - 2004-05 CineMar
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,890.48	0.00	(11,890.48)	(11,890.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
615F10	PAT	0.00	0.00	0.00	7,399.49	0.00	(7,399.49)	(7,399.49)
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
617F10	Operating Staff	0.00	0.00	0.00	5,676.87	0.00	(5,676.87)	(5,676.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,381.25	0.00	(2,381.25)	(2,381.25)
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		31,297.00	31,297.00	0.00	33,616.34	0.00	(2,319.34)	(2,319.34)
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	0.00	10,037.38	0.00	1,485.62	1,485.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.83	0.00	(561.83)	(561.83)
*Total: 65 - Fringe Benefits		11,523.00	11,523.00	0.00	10,599.21	0.00	923.79	923.79
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
711200	Research Supplies	0.00	0.00	0.00	1,242.26	0.00	(1,242.26)	(1,242.26)
713000	Printing & Copying-General	0.00	0.00	0.00	123.35	0.00	(123.35)	(123.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,030.16	0.00	(2,030.16)	(2,030.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.23	1,022.10	0.00	(1,022.10)	(1,022.10)
718014	Telecom-Telephone Equipment	0.00	0.00	1.58	18.90	0.00	(18.90)	(18.90)
Subtotal: Non-Travel Support		4,730.00	4,730.00	103.81	4,436.77	0.00	293.23	293.23
*Total: 71 - Support (Travel & Non-Travel)		5,730.00	5,730.00	103.81	4,436.77	0.00	1,293.23	1,293.23
**Total Direct Cost Expenditures		48,550.00	48,550.00	103.81	48,652.32	0.00	(102.32)	(102.32)
760300	F&A Expenditures	22,333.00	22,333.00	47.76	22,380.09	0.00	(47.09)	(47.09)
*Total: 76 - F&A and Internal Allocations		22,333.00	22,333.00	47.76	22,380.09	0.00	(47.09)	(47.09)
**Total Indirect Cost Expenditures		22,333.00	22,333.00	47.76	22,380.09	0.00	(47.09)	(47.09)

Grant 111815 - 2004-05 CineMar
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	70,883.00	70,883.00	151.57	71,032.41	0.00	(149.41)	(149.41)
Revenue							
530000 Federal Programs	0.00	0.00	151.57	71,032.41	0.00	(71,032.41)	(71,032.41)
*Total: 53 - Sponsored Programs	0.00	0.00	151.57	71,032.41	0.00	(71,032.41)	(71,032.41)
***Total Revenue	0.00	0.00	151.57	71,032.41	0.00	(71,032.41)	(71,032.41)

Grant 111815 - 2004-05 CineMar
Fund 111930 - CINEMar 05-06

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,650.00	55,650.00	0.00	0.00	0.00	55,650.00	55,650.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,658.59	0.00	(12,658.59)	(12,658.59)
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	22,580.00	22,580.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	1,138.65	8,236.24	0.00	(8,236.24)	(8,236.24)
*Total: 61 - Salaries and Wages		78,230.00	78,230.00	5,200.20	24,956.38	0.00	53,273.62	53,273.62
65YF10	Full Fringe Benefit Distr Expe	24,974.00	24,974.00	494.16	3,574.43	0.00	21,399.57	21,399.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	369.60	0.00	(369.60)	(369.60)
*Total: 65 - Fringe Benefits		24,974.00	24,974.00	863.76	3,944.03	0.00	21,029.97	21,029.97
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	2,000.00	2,000.00	3,753.76	3,753.76	0.00	(1,753.76)	(1,753.76)
710300	Conference Registration Fees	0.00	0.00	0.00	469.04	0.00	(469.04)	(469.04)
Subtotal: Travel		6,000.00	6,000.00	3,753.76	4,222.80	0.00	1,777.20	1,777.20
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	287.56	0.00	2,712.44	2,712.44
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	3,753.76	4,510.36	0.00	4,489.64	4,489.64
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures		121,182.00	121,182.00	9,817.72	33,410.77	0.00	87,771.23	87,771.23
760300	F&A Expenditures	34,783.00	34,783.00	3,043.47	10,357.27	0.00	24,425.73	24,425.73
*Total: 76 - F&A and Internal Allocations		34,783.00	34,783.00	3,043.47	10,357.27	0.00	24,425.73	24,425.73
**Total Indirect Cost Expenditures		34,783.00	34,783.00	3,043.47	10,357.27	0.00	24,425.73	24,425.73
***Total Expenditures		155,965.00	155,965.00	12,861.19	43,768.04	0.00	112,196.96	112,196.96
Revenue								
530000	Federal Programs	0.00	0.00	12,861.19	43,768.04	0.00	(43,768.04)	(43,768.04)
*Total: 53 - Sponsored Programs		0.00	0.00	12,861.19	43,768.04	0.00	(43,768.04)	(43,768.04)

Grant 111815 - 2004-05 CineMar
Fund 111930 - CINEMar 05-06

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/11/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	12,861.19	43,768.04	0.00	(43,768.04)	(43,768.04)

Grant 111815 - 2004-05 CineMar
Fund 111931 - Program Communications

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	555.55	555.55	0.00	(555.55)	(555.55)
615NZ0	PAT Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	12,981.00	12,981.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		17,981.00	17,981.00	555.55	555.55	0.00	17,425.45	17,425.45
65YF10	Full Fringe Benefit Distr Expe	6,089.00	6,089.00	241.11	241.11	0.00	5,847.89	5,847.89
*Total: 65 - Fringe Benefits		6,089.00	6,089.00	241.11	241.11	0.00	5,847.89	5,847.89
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7111	Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,487.18	0.00	(1,487.18)	(1,487.18)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	1,487.18	0.00	24,512.82	24,512.82
*Total: 71 - Support (Travel & Non-Travel)		28,500.00	28,500.00	0.00	1,487.18	0.00	27,012.82	27,012.82
**Total Direct Cost Expenditures		52,570.00	52,570.00	796.66	2,283.84	0.00	50,286.16	50,286.16
760300	F&A Expenditures	16,296.00	16,296.00	246.96	707.99	0.00	15,588.01	15,588.01
*Total: 76 - F&A and Internal Allocations		16,296.00	16,296.00	246.96	707.99	0.00	15,588.01	15,588.01
**Total Indirect Cost Expenditures		16,296.00	16,296.00	246.96	707.99	0.00	15,588.01	15,588.01
***Total Expenditures		68,866.00	68,866.00	1,043.62	2,991.83	0.00	65,874.17	65,874.17
Revenue								
530000	Federal Programs	0.00	0.00	1,043.62	2,991.83	0.00	(2,991.83)	(2,991.83)
*Total: 53 - Sponsored Programs		0.00	0.00	1,043.62	2,991.83	0.00	(2,991.83)	(2,991.83)
***Total Revenue		0.00	0.00	1,043.62	2,991.83	0.00	(2,991.83)	(2,991.83)

Grant 111815 - 2004-05 CineMar
Fund 111932 - OOA Project Management

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,708.00	63,708.00	0.00	0.00	0.00	63,708.00	63,708.00
615F10	PAT	0.00	0.00	4,280.49	34,214.09	0.00	(34,214.09)	(34,214.09)
615NZ0	PAT Unallocated Budget (Bud Only)	149,043.00	149,043.00	0.00	0.00	0.00	149,043.00	149,043.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	150.00	1,470.00	0.00	(1,470.00)	(1,470.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,617.50	0.00	(4,617.50)	(4,617.50)
61SNZ0	Student Labor Unallocated(Bud Only)	45,406.00	45,406.00	0.00	0.00	0.00	45,406.00	45,406.00
*Total: 61 - Salaries and Wages		277,157.00	277,157.00	4,430.49	40,314.09	0.00	236,842.91	236,842.91
65YF10	Full Fringe Benefit Distr Expe	104,038.00	104,038.00	1,857.75	14,848.90	0.00	89,189.10	89,189.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.65	555.11	0.00	(555.11)	(555.11)
*Total: 65 - Fringe Benefits		104,038.00	104,038.00	1,871.40	15,404.01	0.00	88,633.99	88,633.99
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	31.15	66.75	0.00	(66.75)	(66.75)
710100	Out-of-State Travel	0.00	0.00	1,619.58	2,290.23	0.00	(2,290.23)	(2,290.23)
710200	Foreign Travel	10,000.00	10,000.00	0.00	3,142.41	0.00	6,857.59	6,857.59
Subtotal: Travel		18,000.00	18,000.00	1,650.73	5,499.39	0.00	12,500.61	12,500.61
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	1,677.93	1,874.15	0.00	(1,874.15)	(1,874.15)
713000	Printing & Copying-General	0.00	0.00	10.64	62.95	0.00	(62.95)	(62.95)
714000	Postage-General	0.00	0.00	8.95	8.95	0.00	(8.95)	(8.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	524.84	1,636.09	0.00	(1,636.09)	(1,636.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		13,000.00	13,000.00	2,222.36	3,582.14	0.00	9,417.86	9,417.86
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	31,000.00	3,873.09	9,081.53	0.00	21,918.47	21,918.47
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		415,195.00	415,195.00	10,174.98	64,799.63	0.00	350,395.37	350,395.37
760300	F&A Expenditures	127,780.00	127,780.00	3,154.26	20,087.85	0.00	107,692.15	107,692.15

Grant 111815 - 2004-05 CineMar
Fund 111932 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	127,780.00	127,780.00	3,154.26	20,087.85	0.00	107,692.15	107,692.15
**Total Indirect Cost Expenditures	127,780.00	127,780.00	3,154.26	20,087.85	0.00	107,692.15	107,692.15
***Total Expenditures	542,975.00	542,975.00	13,329.24	84,887.48	0.00	458,087.52	458,087.52
Revenue							
530000 Federal Programs	0.00	0.00	13,329.24	84,887.48	0.00	(84,887.48)	(84,887.48)
*Total: 53 - Sponsored Programs	0.00	0.00	13,329.24	84,887.48	0.00	(84,887.48)	(84,887.48)
***Total Revenue	0.00	0.00	13,329.24	84,887.48	0.00	(84,887.48)	(84,887.48)

Grant 111815 - 2004-05 CineMar

Status: Active

Type: Grant

Fund 111933 - OOA Project Infrastrucsture

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,200.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61SNWS College Work Study	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,200.00	2,103.00	0.00	(2,103.00)	(2,103.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	109.20	177.45	0.00	(177.45)	(177.45)
*Total: 65 - Fringe Benefits	0.00	0.00	109.20	177.45	0.00	(177.45)	(177.45)
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	204,620.00	204,620.00	0.00	0.00	0.00	204,620.00	204,620.00
711200 Research Supplies	0.00	0.00	12,335.54	60,033.34	0.00	(60,033.34)	(60,033.34)
716000 Maintenance & Repairs-General	0.00	0.00	27.25	12,103.00	0.00	(12,103.00)	(12,103.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	211.48	6,828.36	0.00	(6,828.36)	(6,828.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,996.40	0.00	(3,996.40)	(3,996.40)
717200 Other Professional Services-General	0.00	0.00	450.00	15,720.00	9,955.00	(25,675.00)	(25,675.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	23,080.00	0.00	(23,080.00)	(23,080.00)
Subtotal: Non-Travel Support	204,620.00	204,620.00	13,024.27	121,820.05	9,955.00	72,844.95	72,844.95
*Total: 71 - Support (Travel & Non-Travel)	204,620.00	204,620.00	13,024.27	121,820.05	9,955.00	72,844.95	72,844.95
740000 Cap Equipment	125,000.00	125,000.00	23,437.60	23,437.60	101,562.40	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	125,000.00	125,000.00	23,437.60	23,437.60	101,562.40	0.00	0.00
**Total Direct Cost Expenditures	329,620.00	329,620.00	37,771.07	147,538.10	111,517.40	70,564.50	70,564.50
760300 F&A Expenditures	63,432.00	63,432.00	4,443.34	38,471.13	0.00	24,960.87	24,960.87
*Total: 76 - F&A and Internal Allocations	63,432.00	63,432.00	4,443.34	38,471.13	0.00	24,960.87	24,960.87
**Total Indirect Cost Expenditures	63,432.00	63,432.00	4,443.34	38,471.13	0.00	24,960.87	24,960.87
***Total Expenditures	393,052.00	393,052.00	42,214.41	186,009.23	111,517.40	95,525.37	95,525.37
Revenue							
530000 Federal Programs	0.00	0.00	42,214.41	186,009.23	0.00	(186,009.23)	(186,009.23)
*Total: 53 - Sponsored Programs	0.00	0.00	42,214.41	186,009.23	0.00	(186,009.23)	(186,009.23)
***Total Revenue	0.00	0.00	42,214.41	186,009.23	0.00	(186,009.23)	(186,009.23)

Grant 111815 - 2004-05 CineMar
Fund 111934 - Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,170.53	0.00	(8,170.53)	(8,170.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	21,524.00	21,524.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,715.25	11,449.27	0.00	(11,449.27)	(11,449.27)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		25,524.00	25,524.00	2,715.25	19,619.80	0.00	5,904.20	5,904.20
65YF10	Full Fringe Benefit Distr Expe	9,705.00	9,705.00	0.00	3,546.00	0.00	6,159.00	6,159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.10	1,041.89	0.00	(1,041.89)	(1,041.89)
*Total: 65 - Fringe Benefits		9,705.00	9,705.00	247.10	4,587.89	0.00	5,117.11	5,117.11
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
Subtotal: Travel		0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
711200	Research Supplies	0.00	0.00	131.18	469.49	0.00	(469.49)	(469.49)
716125	Rentals-Vehicles incl Marine	0.00	0.00	640.00	2,222.00	0.00	(2,222.00)	(2,222.00)
Subtotal: Non-Travel Support		2,939.00	2,939.00	771.18	2,691.49	0.00	247.51	247.51
*Total: 71 - Support (Travel & Non-Travel)		2,939.00	2,939.00	771.18	2,734.17	0.00	204.83	204.83
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730017	Subcontracts 17	0.00	0.00	3,340.61	39,644.61	10,355.39	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts		50,000.00	50,000.00	3,340.61	39,644.61	10,355.39	0.00	0.00
**Total Direct Cost Expenditures		88,168.00	88,168.00	7,074.14	66,586.47	10,355.39	11,226.14	11,226.14
760300	F&A Expenditures	19,582.00	19,582.00	1,157.38	16,101.96	0.00	3,480.04	3,480.04
*Total: 76 - F&A and Internal Allocations		19,582.00	19,582.00	1,157.38	16,101.96	0.00	3,480.04	3,480.04
**Total Indirect Cost Expenditures		19,582.00	19,582.00	1,157.38	16,101.96	0.00	3,480.04	3,480.04
***Total Expenditures		107,750.00	107,750.00	8,231.52	82,688.43	10,355.39	14,706.18	14,706.18
Revenue								
530000	Federal Programs	0.00	0.00	8,231.52	82,688.43	0.00	(82,688.43)	(82,688.43)
*Total: 53 - Sponsored Programs		0.00	0.00	8,231.52	82,688.43	0.00	(82,688.43)	(82,688.43)
***Total Revenue		0.00	0.00	8,231.52	82,688.43	0.00	(82,688.43)	(82,688.43)

Grant 111815 - 2004-05 CineMar
Fund 111935 - Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
61SNZ0	Student Labor Unallocated(Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			17,678.00	17,678.00	0.00	0.00	0.00	17,678.00	17,678.00
65YF10	Full Fringe Benefit Distr Expe		3,556.00	3,556.00	0.00	0.00	0.00	3,556.00	3,556.00
*Total: 65 - Fringe Benefits			3,556.00	3,556.00	0.00	0.00	0.00	3,556.00	3,556.00
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	228.89	0.00	(228.89)	(228.89)
710200	Foreign Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel			6,000.00	6,000.00	0.00	228.89	0.00	5,771.11	5,771.11
7112	Research Supplies		6,200.00	9,200.00	0.00	0.00	0.00	6,200.00	9,200.00
Subtotal: Non-Travel Support			6,200.00	9,200.00	0.00	0.00	0.00	6,200.00	9,200.00
*Total: 71 - Support (Travel & Non-Travel)			12,200.00	15,200.00	0.00	228.89	0.00	11,971.11	14,971.11
722200	Participant Support		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 72 - Student and/or Participant Support			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures			36,434.00	36,434.00	0.00	228.89	0.00	36,205.11	36,205.11
760300	F&A Expenditures		11,295.00	11,295.00	0.00	70.96	0.00	11,224.04	11,224.04
*Total: 76 - F&A and Internal Allocations			11,295.00	11,295.00	0.00	70.96	0.00	11,224.04	11,224.04
**Total Indirect Cost Expenditures			11,295.00	11,295.00	0.00	70.96	0.00	11,224.04	11,224.04
***Total Expenditures			47,729.00	47,729.00	0.00	299.85	0.00	47,429.15	47,429.15
Revenue									
530000	Federal Programs		0.00	0.00	0.00	299.85	0.00	(299.85)	(299.85)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	299.85	0.00	(299.85)	(299.85)
***Total Revenue			0.00	0.00	0.00	299.85	0.00	(299.85)	(299.85)

Grant 111815 - 2004-05 CineMar
Fund 111936 - Juvenile Finfish Production

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00
730002 Subcontracts 02	0.00	0.00	0.00	165,000.00	0.00	(165,000.00)	(165,000.00)
*Total: 73 - Subcontracts	165,000.00	165,000.00	0.00	165,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	165,000.00	165,000.00	0.00	165,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	171,500.00	171,500.00	0.00	171,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	171,500.00	0.00	(171,500.00)	(171,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	171,500.00	0.00	(171,500.00)	(171,500.00)
***Total Revenue	0.00	0.00	0.00	171,500.00	0.00	(171,500.00)	(171,500.00)

Grant 111815 - 2004-05 CineMar
Fund 111937 - Finfish Growout Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	26,576.00	26,576.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,457.58	13,457.58	0.00	(13,457.58)	(13,457.58)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,461.55	3,461.55	0.00	(3,461.55)	(3,461.55)
*Total: 61 - Salaries and Wages		48,846.00	48,846.00	16,919.13	16,919.13	0.00	31,926.87	31,926.87
65YF10	Full Fringe Benefit Distr Expe	3,244.00	3,244.00	0.00	0.00	0.00	3,244.00	3,244.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,539.63	1,539.63	0.00	(1,539.63)	(1,539.63)
*Total: 65 - Fringe Benefits		3,244.00	3,244.00	1,539.63	1,539.63	0.00	1,704.37	1,704.37
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
Subtotal: Non-Travel Support		82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
*Total: 71 - Support (Travel & Non-Travel)		85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		161,068.00	161,068.00	18,458.76	18,458.76	0.00	142,609.24	142,609.24
760300	F&A Expenditures	63,061.00	63,061.00	8,306.43	8,306.43	0.00	54,754.57	54,754.57
*Total: 76 - F&A and Internal Allocations		63,061.00	63,061.00	8,306.43	8,306.43	0.00	54,754.57	54,754.57
**Total Indirect Cost Expenditures		63,061.00	63,061.00	8,306.43	8,306.43	0.00	54,754.57	54,754.57
***Total Expenditures		224,129.00	224,129.00	26,765.19	26,765.19	0.00	197,363.81	197,363.81
Revenue								
530000	Federal Programs	0.00	0.00	26,765.19	26,765.19	0.00	(26,765.19)	(26,765.19)
*Total: 53 - Sponsored Programs		0.00	0.00	26,765.19	26,765.19	0.00	(26,765.19)	(26,765.19)
***Total Revenue		0.00	0.00	26,765.19	26,765.19	0.00	(26,765.19)	(26,765.19)

Grant 111815 - 2004-05 CineMar
Fund 111938 - Finfish Broodstock Research

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	5,828.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	2,468.00	2,468.00	0.00	(2,468.00)	(2,468.00)
*Total: 61 - Salaries and Wages		5,828.00	5,828.00	2,490.50	2,490.50	0.00	3,337.50	3,337.50
65YF10	Full Fringe Benefit Distr Expe	530.00	530.00	0.00	0.00	0.00	530.00	530.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		530.00	530.00	0.00	0.00	0.00	530.00	530.00
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	55,411.00	55,411.00
Subtotal: Non-Travel Support		55,411.00	55,411.00	0.00	0.00	0.00	55,411.00	55,411.00
*Total: 71 - Support (Travel & Non-Travel)		55,411.00	55,411.00	0.00	0.00	0.00	55,411.00	55,411.00
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		76,769.00	76,769.00	2,490.50	2,490.50	0.00	74,278.50	74,278.50
760300	F&A Expenditures	28,414.00	28,414.00	1,120.72	1,120.72	0.00	27,293.28	27,293.28
*Total: 76 - F&A and Internal Allocations		28,414.00	28,414.00	1,120.72	1,120.72	0.00	27,293.28	27,293.28
**Total Indirect Cost Expenditures		28,414.00	28,414.00	1,120.72	1,120.72	0.00	27,293.28	27,293.28
***Total Expenditures		105,183.00	105,183.00	3,611.22	3,611.22	0.00	101,571.78	101,571.78
Revenue								
530000	Federal Programs	0.00	0.00	3,611.22	3,611.22	0.00	(3,611.22)	(3,611.22)
*Total: 53 - Sponsored Programs		0.00	0.00	3,611.22	3,611.22	0.00	(3,611.22)	(3,611.22)
***Total Revenue		0.00	0.00	3,611.22	3,611.22	0.00	(3,611.22)	(3,611.22)

Grant 111815 - 2004-05 CineMar
Fund 111939 - Engineering Research

Status: Active
FMGR: Celikkol, Barbaros
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/25/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	46,706.00	46,706.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	29,542.59	29,542.59	0.00	(29,542.59)	(29,542.59)
615F10	PAT	0.00	0.00	4,051.38	18,528.34	0.00	(18,528.34)	(18,528.34)
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,032.00	9,713.21	0.00	(9,713.21)	(9,713.21)
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	42,848.00	42,848.00
*Total: 61 - Salaries and Wages		138,253.00	138,253.00	37,625.97	57,784.14	0.00	80,468.86	80,468.86
65YF10	Full Fringe Benefit Distr Expe	29,285.00	29,285.00	1,758.31	8,041.33	0.00	21,243.67	21,243.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,055.27	3,572.27	0.00	(3,572.27)	(3,572.27)
*Total: 65 - Fringe Benefits		29,285.00	29,285.00	4,813.58	11,613.60	0.00	17,671.40	17,671.40
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	1,289.75	2,850.83	0.00	149.17	149.17
710300	Conference Registration Fees	0.00	0.00	0.00	782.17	0.00	(782.17)	(782.17)
Subtotal: Travel		6,000.00	6,000.00	1,289.75	3,633.00	0.00	2,367.00	2,367.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	61.75	836.95	0.00	(836.95)	(836.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.62	0.00	(7.62)	(7.62)
Subtotal: Non-Travel Support		5,000.00	5,000.00	61.75	844.57	0.00	4,155.43	4,155.43
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	11,000.00	1,351.50	4,477.57	0.00	6,522.43	6,522.43
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
**Total Direct Cost Expenditures		178,538.00	178,538.00	43,791.05	75,000.31	0.00	103,537.69	103,537.69
760300	F&A Expenditures	82,127.00	82,127.00	19,705.97	33,243.88	0.00	48,883.12	48,883.12
*Total: 76 - F&A and Internal Allocations		82,127.00	82,127.00	19,705.97	33,243.88	0.00	48,883.12	48,883.12
**Total Indirect Cost Expenditures		82,127.00	82,127.00	19,705.97	33,243.88	0.00	48,883.12	48,883.12
***Total Expenditures		260,665.00	260,665.00	63,497.02	108,244.19	0.00	152,420.81	152,420.81
Revenue								
530000	Federal Programs	0.00	0.00	63,497.02	108,244.19	0.00	(108,244.19)	(108,244.19)

Grant 111815 - 2004-05 CineMar
Fund 111939 - Engineering Research

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/25/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	63,497.02	108,244.19	0.00	(108,244.19)	(108,244.19)
***Total Revenue	0.00	0.00	63,497.02	108,244.19	0.00	(108,244.19)	(108,244.19)

Grant 111815 - 2004-05 CineMar
Fund 111940 - Monitoring and Control of Offshore

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	102,270.00	102,270.00	0.00	0.00	0.00	102,270.00	102,270.00
730016 Subcontracts 16	0.00	0.00	8,357.54	30,941.77	71,328.23	(102,270.00)	(102,270.00)
*Total: 73 - Subcontracts	102,270.00	102,270.00	8,357.54	30,941.77	71,328.23	0.00	0.00
**Total Direct Cost Expenditures	102,270.00	102,270.00	8,357.54	30,941.77	71,328.23	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	628.10	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	628.10	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	628.10	6,500.00	0.00	0.00	0.00
***Total Expenditures	108,770.00	108,770.00	8,985.64	37,441.77	71,328.23	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	8,985.64	37,441.77	0.00	(37,441.77)	(37,441.77)
*Total: 53 - Sponsored Programs	0.00	0.00	8,985.64	37,441.77	0.00	(37,441.77)	(37,441.77)
***Total Revenue	0.00	0.00	8,985.64	37,441.77	0.00	(37,441.77)	(37,441.77)

Grant 111815 - 2004-05 CineMar
Fund 111941 - Monitoring Marine Protected Area

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	15,922.00	15,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,176.57	0.00	6,996.90	0.00	(6,996.90)	179.67
*Total: 61 - Salaries and Wages		21,382.00	23,098.57	0.00	6,996.90	0.00	14,385.10	16,101.67
65YF10	Full Fringe Benefit Distr Expe	9,280.00	6,910.36	0.00	0.00	0.00	9,280.00	6,910.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	653.07	0.00	636.73	0.00	(636.73)	16.34
*Total: 65 - Fringe Benefits		9,280.00	7,563.43	0.00	636.73	0.00	8,643.27	6,926.70
710100	Out-of-State Travel	0.00	0.00	0.00	327.95	0.00	(327.95)	(327.95)
Subtotal: Travel		0.00	0.00	0.00	327.95	0.00	(327.95)	(327.95)
7112	Research Supplies	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
711200	Research Supplies	0.00	0.00	1,614.30	1,614.30	0.00	(1,614.30)	(1,614.30)
Subtotal: Non-Travel Support		6,557.00	6,557.00	1,614.30	1,614.30	0.00	4,942.70	4,942.70
*Total: 71 - Support (Travel & Non-Travel)		6,557.00	6,557.00	1,614.30	1,942.25	0.00	4,614.75	4,614.75
**Total Direct Cost Expenditures		37,219.00	37,219.00	1,614.30	9,575.88	0.00	27,643.12	27,643.12
760300	F&A Expenditures	17,121.00	17,121.00	726.43	4,309.14	0.00	12,811.86	12,811.86
*Total: 76 - F&A and Internal Allocations		17,121.00	17,121.00	726.43	4,309.14	0.00	12,811.86	12,811.86
**Total Indirect Cost Expenditures		17,121.00	17,121.00	726.43	4,309.14	0.00	12,811.86	12,811.86
***Total Expenditures		54,340.00	54,340.00	2,340.73	13,885.02	0.00	40,454.98	40,454.98
Revenue								
530000	Federal Programs	0.00	0.00	2,340.73	13,885.02	0.00	(13,885.02)	(13,885.02)
*Total: 53 - Sponsored Programs		0.00	0.00	2,340.73	13,885.02	0.00	(13,885.02)	(13,885.02)
***Total Revenue		0.00	0.00	2,340.73	13,885.02	0.00	(13,885.02)	(13,885.02)

Grant 111815 - 2004-05 CineMar
Fund 111981 - Environmental Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,031.62	11,228.80	0.00	(11,228.80)	(11,228.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	11,958.00	11,958.00
615F10	PAT	0.00	0.00	1,124.28	4,871.88	0.00	(4,871.88)	(4,871.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
617F10	Operating Staff	0.00	0.00	0.00	4,700.60	0.00	(4,700.60)	(4,700.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		24,405.00	24,405.00	3,155.90	26,984.78	0.00	(2,579.78)	(2,579.78)
65YF10	Full Fringe Benefit Distr Expe	9,563.00	9,563.00	1,369.64	9,027.70	0.00	535.30	535.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.39	0.00	(477.39)	(477.39)
*Total: 65 - Fringe Benefits		9,563.00	9,563.00	1,369.64	9,505.09	0.00	57.91	57.91
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		500.00	500.00	0.00	380.00	0.00	120.00	120.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	150.69	0.00	(150.69)	(150.69)
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	380.00	768.48	0.00	(768.48)	(768.48)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		3,700.00	3,700.00	380.00	1,001.87	0.00	2,698.13	2,698.13
*Total: 71 - Support (Travel & Non-Travel)		4,200.00	4,200.00	380.00	1,381.87	0.00	2,818.13	2,818.13
**Total Direct Cost Expenditures		38,168.00	38,168.00	4,905.54	37,871.74	0.00	296.26	296.26
760300	F&A Expenditures	11,832.00	11,832.00	1,520.77	11,740.35	0.00	91.65	91.65
*Total: 76 - F&A and Internal Allocations		11,832.00	11,832.00	1,520.77	11,740.35	0.00	91.65	91.65
**Total Indirect Cost Expenditures		11,832.00	11,832.00	1,520.77	11,740.35	0.00	91.65	91.65
***Total Expenditures		50,000.00	50,000.00	6,426.31	49,612.09	0.00	387.91	387.91

Revenue

Grant 111815 - 2004-05 CineMar
Fund 111981 - Environmental Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,426.31	49,612.09	0.00	(49,612.09)	(49,612.09)
*Total: 53 - Sponsored Programs	0.00	0.00	6,426.31	49,612.09	0.00	(49,612.09)	(49,612.09)
***Total Revenue	0.00	0.00	6,426.31	49,612.09	0.00	(49,612.09)	(49,612.09)

Grant 111815 - 2004-05 CineMar
Fund 111A08 - Protected Area Berlinsky

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00
*Total: 61 - Salaries and Wages	0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00
65YF10 Full Fringe Benefit Distr Expe	0.00	7,017.00	0.00	0.00	0.00	0.00	7,017.00
*Total: 65 - Fringe Benefits	0.00	7,017.00	0.00	0.00	0.00	0.00	7,017.00
7112 Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
**Total Direct Cost Expenditures	0.00	30,186.00	0.00	0.00	0.00	0.00	30,186.00
760300 F&A Expenditures	0.00	13,885.00	0.00	0.00	0.00	0.00	13,885.00
*Total: 76 - F&A and Internal Allocations	0.00	13,885.00	0.00	0.00	0.00	0.00	13,885.00
**Total Indirect Cost Expenditures	0.00	13,885.00	0.00	0.00	0.00	0.00	13,885.00
***Total Expenditures	0.00	44,071.00	0.00	0.00	0.00	0.00	44,071.00

Grant 111815 - 2004-05 CineMar
Fund 111A08 - Protected Area Berlinsky

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00
*Total: 61 - Salaries and Wages	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
*Total: 65 - Fringe Benefits	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
7112 Research Supplies	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
**Total Direct Cost Expenditures	30,186.00	0.00	0.00	0.00	0.00	30,186.00	0.00
760300 F&A Expenditures	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00
*Total: 76 - F&A and Internal Allocations	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00
**Total Indirect Cost Expenditures	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00
***Total Expenditures	44,071.00	0.00	0.00	0.00	0.00	44,071.00	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A09 - Protected Area Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/30/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	8,488.00	8,488.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	30,488.00	30,488.00	0.00	0.00	0.00	30,488.00	30,488.00
65YF10 Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	0.00	0.00	1,573.00	1,573.00
*Total: 65 - Fringe Benefits	1,573.00	1,573.00	0.00	0.00	0.00	1,573.00	1,573.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
721100 Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures	62,039.00	62,039.00	0.00	0.00	0.00	62,039.00	62,039.00
760300 F&A Expenditures	24,408.00	24,408.00	0.00	0.00	0.00	24,408.00	24,408.00
*Total: 76 - F&A and Internal Allocations	24,408.00	24,408.00	0.00	0.00	0.00	24,408.00	24,408.00
**Total Indirect Cost Expenditures	24,408.00	24,408.00	0.00	0.00	0.00	24,408.00	24,408.00
***Total Expenditures	86,447.00	86,447.00	0.00	0.00	0.00	86,447.00	86,447.00

Grant 111815 - 2004-05 CineMar
Fund 111A09 - Protected Area Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/30/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,488.00)	0.00	0.00	0.00	0.00	(8,488.00)	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)	0.00
*Total: 61 - Salaries and Wages	(30,488.00)	0.00	0.00	0.00	0.00	(30,488.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(1,573.00)	0.00	0.00	0.00	0.00	(1,573.00)	0.00
*Total: 65 - Fringe Benefits	(1,573.00)	0.00	0.00	0.00	0.00	(1,573.00)	0.00
710 Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
7112 Research Supplies	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00
721100 Assistantships	(8,978.00)	0.00	0.00	0.00	0.00	(8,978.00)	0.00
*Total: 72 - Student and/or Participant Support	(8,978.00)	0.00	0.00	0.00	0.00	(8,978.00)	0.00
**Total Direct Cost Expenditures	(62,039.00)	0.00	0.00	0.00	0.00	(62,039.00)	0.00
760300 F&A Expenditures	(24,408.00)	0.00	0.00	0.00	0.00	(24,408.00)	0.00
*Total: 76 - F&A and Internal Allocations	(24,408.00)	0.00	0.00	0.00	0.00	(24,408.00)	0.00
**Total Indirect Cost Expenditures	(24,408.00)	0.00	0.00	0.00	0.00	(24,408.00)	0.00
***Total Expenditures	(86,447.00)	0.00	0.00	0.00	0.00	(86,447.00)	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A09 - Protected Area Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/30/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: 61 - Salaries and Wages	30,488.00	0.00	0.00	0.00	0.00	30,488.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00
*Total: 65 - Fringe Benefits	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00
721100 Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
*Total: 72 - Student and/or Participant Support	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
**Total Direct Cost Expenditures	62,039.00	0.00	0.00	0.00	0.00	62,039.00	0.00
760300 F&A Expenditures	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00
*Total: 76 - F&A and Internal Allocations	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00
**Total Indirect Cost Expenditures	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00
***Total Expenditures	86,447.00	0.00	0.00	0.00	0.00	86,447.00	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A10 - Protected Area Cooper

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/25/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(25,736.00)	0.00	0.00	0.00	0.00	(25,736.00)	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00
*Total: 61 - Salaries and Wages	(29,236.00)	0.00	0.00	0.00	0.00	(29,236.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(12,689.00)	0.00	0.00	0.00	0.00	(12,689.00)	0.00
*Total: 65 - Fringe Benefits	(12,689.00)	0.00	0.00	0.00	0.00	(12,689.00)	0.00
**Total Direct Cost Expenditures	(41,925.00)	0.00	0.00	0.00	0.00	(41,925.00)	0.00
760300 F&A Expenditures	(19,286.00)	0.00	0.00	0.00	0.00	(19,286.00)	0.00
*Total: 76 - F&A and Internal Allocations	(19,286.00)	0.00	0.00	0.00	0.00	(19,286.00)	0.00
**Total Indirect Cost Expenditures	(19,286.00)	0.00	0.00	0.00	0.00	(19,286.00)	0.00
***Total Expenditures	(61,211.00)	0.00	0.00	0.00	0.00	(61,211.00)	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A10 - Protected Area Cooper

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/25/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAC - PI Andrew Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,437.86	0.00	(19,437.86)	(19,437.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
615F10 PAT	0.00	0.00	578.58	1,928.98	0.00	(1,928.98)	(1,928.98)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617F10 Operating Staff	0.00	0.00	952.56	1,746.36	0.00	(1,746.36)	(1,746.36)
*Total: 61 - Salaries and Wages	29,236.00	29,236.00	1,531.14	23,113.20	0.00	6,122.80	6,122.80
65YF10 Full Fringe Benefit Distr Expe	12,689.00	12,689.00	664.53	10,031.18	0.00	2,657.82	2,657.82
*Total: 65 - Fringe Benefits	12,689.00	12,689.00	664.53	10,031.18	0.00	2,657.82	2,657.82
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	41,925.00	41,925.00	2,195.67	33,144.38	0.00	8,780.62	8,780.62
760300 F&A Expenditures	19,286.00	19,286.00	988.05	14,915.02	0.00	4,370.98	4,370.98
*Total: 76 - F&A and Internal Allocations	19,286.00	19,286.00	988.05	14,915.02	0.00	4,370.98	4,370.98
**Total Indirect Cost Expenditures	19,286.00	19,286.00	988.05	14,915.02	0.00	4,370.98	4,370.98
***Total Expenditures	61,211.00	61,211.00	3,183.72	48,059.40	0.00	13,151.60	13,151.60
Revenue							
530000 Federal Programs	0.00	0.00	3,183.72	48,059.40	0.00	(48,059.40)	(48,059.40)
*Total: 53 - Sponsored Programs	0.00	0.00	3,183.72	48,059.40	0.00	(48,059.40)	(48,059.40)
***Total Revenue	0.00	0.00	3,183.72	48,059.40	0.00	(48,059.40)	(48,059.40)

Grant 111815 - 2004-05 CineMar
Fund 111A10 - Protected Area Cooper

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/25/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,736.00	(1,000.00)	0.00	0.00	0.00	25,736.00	(1,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: 61 - Salaries and Wages	29,236.00	(1,000.00)	0.00	0.00	0.00	29,236.00	(1,000.00)
65YF10 Full Fringe Benefit Distr Expe	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00
*Total: 65 - Fringe Benefits	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00
711200 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	41,925.00	0.00	0.00	0.00	0.00	41,925.00	0.00
760300 F&A Expenditures	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
*Total: 76 - F&A and Internal Allocations	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
**Total Indirect Cost Expenditures	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total Expenditures	61,211.00	0.00	0.00	0.00	0.00	61,211.00	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A11 - Protected Area Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	830.52	5,957.76	0.00	(5,957.76)	(5,957.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00
615F10	PAT	0.00	0.00	492.36	2,711.76	0.00	(2,711.76)	(2,711.76)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00
617F10	Operating Staff	0.00	0.00	956.34	1,753.29	0.00	(1,753.29)	(1,753.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,721.00	0.00	(2,721.00)	(2,721.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
*Total: 61 - Salaries and Wages		0.00	42,391.00	2,279.22	13,143.81	0.00	(13,143.81)	29,247.19
65YF10	Full Fringe Benefit Distr Expe	0.00	17,094.00	989.19	4,523.54	0.00	(4,523.54)	12,570.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.62	0.00	(247.62)	(247.62)
*Total: 65 - Fringe Benefits		0.00	17,094.00	989.19	4,771.16	0.00	(4,771.16)	12,322.84
710	Travel	0.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00
710100	Out-of-State Travel	0.00	0.00	31.32	877.33	0.00	(877.33)	(877.33)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		0.00	5,480.00	31.32	1,302.33	0.00	(1,302.33)	4,177.67
7112	Research Supplies	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
711200	Research Supplies	0.00	0.00	265.33	412.58	0.00	(412.58)	(412.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	35.00	1,103.72	0.00	(1,103.72)	(1,103.72)
717200	Other Professional Services-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
Subtotal: Non-Travel Support		0.00	24,674.00	300.33	1,661.76	0.00	(1,661.76)	23,012.24
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,154.00	331.65	2,964.09	0.00	(2,964.09)	27,189.91
**Total Direct Cost Expenditures		0.00	89,639.00	3,600.06	20,879.06	0.00	(20,879.06)	68,759.94
760300	F&A Expenditures	0.00	41,234.00	1,620.02	9,395.52	0.00	(9,395.52)	31,838.48
*Total: 76 - F&A and Internal Allocations		0.00	41,234.00	1,620.02	9,395.52	0.00	(9,395.52)	31,838.48
**Total Indirect Cost Expenditures		0.00	41,234.00	1,620.02	9,395.52	0.00	(9,395.52)	31,838.48

Grant 111815 - 2004-05 CineMar
Fund 111A11 - Protected Area Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	130,873.00	5,220.08	30,274.58	0.00	(30,274.58)	100,598.42
Revenue							
530000 Federal Programs	0.00	0.00	5,220.08	30,274.58	0.00	(30,274.58)	(30,274.58)
*Total: 53 - Sponsored Programs	0.00	0.00	5,220.08	30,274.58	0.00	(30,274.58)	(30,274.58)
***Total Revenue	0.00	0.00	5,220.08	30,274.58	0.00	(30,274.58)	(30,274.58)

Grant 111815 - 2004-05 CineMar
Fund 111A11 - Protected Area Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00
*Total: 61 - Salaries and Wages	42,391.00	0.00	0.00	0.00	0.00	42,391.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,094.00	0.00	0.00	0.00	0.00	17,094.00	0.00
*Total: 65 - Fringe Benefits	17,094.00	0.00	0.00	0.00	0.00	17,094.00	0.00
710 Travel	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00
Subtotal: Travel	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00
7112 Research Supplies	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00
Subtotal: Non-Travel Support	24,674.00	0.00	0.00	0.00	0.00	24,674.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,154.00	0.00	0.00	0.00	0.00	30,154.00	0.00
**Total Direct Cost Expenditures	89,639.00	0.00	0.00	0.00	0.00	89,639.00	0.00
760300 F&A Expenditures	41,234.00	0.00	0.00	0.00	0.00	41,234.00	0.00
*Total: 76 - F&A and Internal Allocations	41,234.00	0.00	0.00	0.00	0.00	41,234.00	0.00
**Total Indirect Cost Expenditures	41,234.00	0.00	0.00	0.00	0.00	41,234.00	0.00
***Total Expenditures	130,873.00	0.00	0.00	0.00	0.00	130,873.00	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A12 - Protected Area Lesser

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,119.91	0.00	(27,119.91)	(27,119.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,067.53	3,067.53	0.00	(3,067.53)	(3,067.53)
*Total: 61 - Salaries and Wages		0.00	42,127.00	3,067.53	30,187.44	0.00	(30,187.44)	11,939.56
65YF10	Full Fringe Benefit Distr Expe	0.00	15,958.00	0.00	11,770.03	0.00	(11,770.03)	4,187.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	279.15	279.15	0.00	(279.15)	(279.15)
*Total: 65 - Fringe Benefits		0.00	15,958.00	279.15	12,049.18	0.00	(12,049.18)	3,908.82
710100	Out-of-State Travel	0.00	0.00	0.00	914.20	0.00	(914.20)	(914.20)
710200	Foreign Travel	0.00	0.00	0.00	642.77	0.00	(642.77)	(642.77)
710300	Conference Registration Fees	0.00	0.00	0.00	748.35	0.00	(748.35)	(748.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.81	0.00	(297.81)	(297.81)
Subtotal: Travel		0.00	0.00	0.00	2,603.13	0.00	(2,603.13)	(2,603.13)
7112	Research Supplies	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
711200	Research Supplies	0.00	0.00	981.71	7,212.48	0.00	(7,212.48)	(7,212.48)
714030	Postage-Express Mail	0.00	0.00	421.18	449.25	0.00	(449.25)	(449.25)
716000	Maintenance & Repairs-General	0.00	0.00	20.00	110.50	0.00	(110.50)	(110.50)
Subtotal: Non-Travel Support		0.00	4,100.00	1,422.89	7,772.23	0.00	(7,772.23)	(3,672.23)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,100.00	1,422.89	10,375.36	0.00	(10,375.36)	(6,275.36)
**Total Direct Cost Expenditures		0.00	62,185.00	4,769.57	52,611.98	0.00	(52,611.98)	9,573.02
760300	F&A Expenditures	0.00	28,605.00	2,146.29	23,675.37	0.00	(23,675.37)	4,929.63
*Total: 76 - F&A and Internal Allocations		0.00	28,605.00	2,146.29	23,675.37	0.00	(23,675.37)	4,929.63
**Total Indirect Cost Expenditures		0.00	28,605.00	2,146.29	23,675.37	0.00	(23,675.37)	4,929.63
***Total Expenditures		0.00	90,790.00	6,915.86	76,287.35	0.00	(76,287.35)	14,502.65
Revenue								
530000	Federal Programs	0.00	0.00	6,915.86	76,287.35	0.00	(76,287.35)	(76,287.35)
*Total: 53 - Sponsored Programs		0.00	0.00	6,915.86	76,287.35	0.00	(76,287.35)	(76,287.35)
***Total Revenue		0.00	0.00	6,915.86	76,287.35	0.00	(76,287.35)	(76,287.35)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111815 - 2004-05 CineMar
Fund 111A13 - Protected Area Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	936.00	936.00	0.00	(936.00)	(936.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages		0.00	8,896.00	936.00	936.00	0.00	(936.00)	7,960.00
65YF10	Full Fringe Benefit Distr Expe	0.00	810.00	0.00	0.00	0.00	0.00	810.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	810.00	0.00	0.00	0.00	0.00	810.00
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	1,961.35	1,961.35	0.00	(1,961.35)	(1,961.35)
710400	Student or Non-Emp Travel	0.00	0.00	191.00	191.00	0.00	(191.00)	(191.00)
Subtotal: Travel		0.00	1,500.00	2,152.35	2,152.35	0.00	(2,152.35)	(652.35)
7112	Research Supplies	0.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00
711200	Research Supplies	0.00	0.00	1,008.00	1,008.00	0.00	(1,008.00)	(1,008.00)
Subtotal: Non-Travel Support		0.00	1,445.00	1,008.00	1,008.00	0.00	(1,008.00)	437.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,945.00	3,160.35	3,160.35	0.00	(3,160.35)	(215.35)
**Total Direct Cost Expenditures		0.00	12,651.00	4,096.35	4,096.35	0.00	(4,096.35)	8,554.65
760300	F&A Expenditures	0.00	5,819.00	1,843.36	1,843.36	0.00	(1,843.36)	3,975.64
*Total: 76 - F&A and Internal Allocations		0.00	5,819.00	1,843.36	1,843.36	0.00	(1,843.36)	3,975.64
**Total Indirect Cost Expenditures		0.00	5,819.00	1,843.36	1,843.36	0.00	(1,843.36)	3,975.64
***Total Expenditures		0.00	18,470.00	5,939.71	5,939.71	0.00	(5,939.71)	12,530.29
Revenue								
530000	Federal Programs	0.00	0.00	5,939.71	5,939.71	0.00	(5,939.71)	(5,939.71)
*Total: 53 - Sponsored Programs		0.00	0.00	5,939.71	5,939.71	0.00	(5,939.71)	(5,939.71)
***Total Revenue		0.00	0.00	5,939.71	5,939.71	0.00	(5,939.71)	(5,939.71)

Grant 111815 - 2004-05 CineMar
Fund 111A13 - Protected Area Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages	8,896.00	0.00	0.00	0.00	0.00	8,896.00	0.00
65YF10 Full Fringe Benefit Distr Expe	810.00	0.00	0.00	0.00	0.00	810.00	0.00
*Total: 65 - Fringe Benefits	810.00	0.00	0.00	0.00	0.00	810.00	0.00
710 Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
7112 Research Supplies	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00
Subtotal: Non-Travel Support	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,945.00	0.00	0.00	0.00	0.00	2,945.00	0.00
**Total Direct Cost Expenditures	12,651.00	0.00	0.00	0.00	0.00	12,651.00	0.00
760300 F&A Expenditures	5,819.00	0.00	0.00	0.00	0.00	5,819.00	0.00
*Total: 76 - F&A and Internal Allocations	5,819.00	0.00	0.00	0.00	0.00	5,819.00	0.00
**Total Indirect Cost Expenditures	5,819.00	0.00	0.00	0.00	0.00	5,819.00	0.00
***Total Expenditures	18,470.00	0.00	0.00	0.00	0.00	18,470.00	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A14 - Protected Area Runge

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages		10,279.00	0.00	0.00	0.00	0.00	10,279.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00
*Total: 65 - Fringe Benefits		3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00
7112	Research Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00
Subtotal: Non-Travel Support		11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00
**Total Direct Cost Expenditures		25,611.00	0.00	0.00	0.00	0.00	25,611.00	0.00
760300	F&A Expenditures	11,781.00	0.00	0.00	0.00	0.00	11,781.00	0.00
*Total: 76 - F&A and Internal Allocations		11,781.00	0.00	0.00	0.00	0.00	11,781.00	0.00
**Total Indirect Cost Expenditures		11,781.00	0.00	0.00	0.00	0.00	11,781.00	0.00
***Total Expenditures		37,392.00	0.00	0.00	0.00	0.00	37,392.00	0.00

Grant 111815 - 2004-05 CineMar
Fund 111A14 - Protected Area Runge

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,553.39	1,553.39	0.00	(1,553.39)	(1,553.39)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	10,279.00	1,553.39	1,553.39	0.00	(1,553.39)	8,725.61
65YF10 Full Fringe Benefit Distr Expe	0.00	3,432.00	0.00	0.00	0.00	0.00	3,432.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	141.36	141.36	0.00	(141.36)	(141.36)
*Total: 65 - Fringe Benefits	0.00	3,432.00	141.36	141.36	0.00	(141.36)	3,290.64
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support	0.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00
**Total Direct Cost Expenditures	0.00	25,611.00	1,694.75	1,694.75	0.00	(1,694.75)	23,916.25
760300 F&A Expenditures	0.00	11,781.00	762.63	762.63	0.00	(762.63)	11,018.37
*Total: 76 - F&A and Internal Allocations	0.00	11,781.00	762.63	762.63	0.00	(762.63)	11,018.37
**Total Indirect Cost Expenditures	0.00	11,781.00	762.63	762.63	0.00	(762.63)	11,018.37
***Total Expenditures	0.00	37,392.00	2,457.38	2,457.38	0.00	(2,457.38)	34,934.62
Revenue							
530000 Federal Programs	0.00	0.00	2,457.38	2,457.38	0.00	(2,457.38)	(2,457.38)
*Total: 53 - Sponsored Programs	0.00	0.00	2,457.38	2,457.38	0.00	(2,457.38)	(2,457.38)
***Total Revenue	0.00	0.00	2,457.38	2,457.38	0.00	(2,457.38)	(2,457.38)

Grant 111815 - 2004-05 CineMar
Fund 111A15 - Protected Area Ward

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/27/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600155	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,072.84	0.00	(13,072.84)	(13,072.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(689.50)	9,457.00	0.00	(9,457.00)	(9,457.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
*Total: 61 - Salaries and Wages		0.00	22,350.00	(689.50)	22,529.84	0.00	(22,529.84)	(179.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.00	0.00	5,673.60	0.00	(5,673.60)	1,282.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(62.74)	860.59	0.00	(860.59)	(860.59)
*Total: 65 - Fringe Benefits		0.00	6,956.00	(62.74)	6,534.19	0.00	(6,534.19)	421.81
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	58.99	443.15	0.00	(443.15)	(443.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		0.00	7,000.00	58.99	563.15	0.00	(563.15)	6,436.85
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	58.99	563.15	0.00	(563.15)	6,436.85
**Total Direct Cost Expenditures		0.00	36,306.00	(693.25)	29,627.18	0.00	(29,627.18)	6,678.82
760300	F&A Expenditures	0.00	16,700.00	(311.96)	13,332.22	0.00	(13,332.22)	3,367.78
*Total: 76 - F&A and Internal Allocations		0.00	16,700.00	(311.96)	13,332.22	0.00	(13,332.22)	3,367.78
**Total Indirect Cost Expenditures		0.00	16,700.00	(311.96)	13,332.22	0.00	(13,332.22)	3,367.78
***Total Expenditures		0.00	53,006.00	(1,005.21)	42,959.40	0.00	(42,959.40)	10,046.60
Revenue								
530000	Federal Programs	0.00	0.00	(1,005.21)	42,959.40	0.00	(42,959.40)	(42,959.40)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,005.21)	42,959.40	0.00	(42,959.40)	(42,959.40)
***Total Revenue		0.00	0.00	(1,005.21)	42,959.40	0.00	(42,959.40)	(42,959.40)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	0.00	0.00	0.00	0.00
14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
22,350.00	0.00	0.00	0.00	0.00	22,350.00	0.00
6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00
1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
36,306.00	0.00	0.00	0.00	0.00	36,306.00	0.00
16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00
16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00
16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00
53,006.00	0.00	0.00	0.00	0.00	53,006.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111815 - 2004-05 CineMar
Fund 15P063 - 2004-05 CineMar - PI

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRGIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	20,000.00	20,000.00	1,538.51	1,538.51	0.00	18,461.49	18,461.49
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	1,538.51	1,538.51	0.00	18,461.49	18,461.49
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,538.51	1,538.51	0.00	18,461.49	18,461.49
***Total Expenditures	20,000.00	20,000.00	1,538.51	1,538.51	0.00	18,461.49	18,461.49
Revenue							
59ZZ00 Other Aux Revenue	0.00	0.00	3,411.00	3,411.00	0.00	(3,411.00)	(3,411.00)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	3,411.00	3,411.00	0.00	(3,411.00)	(3,411.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39,540.39	0.00	(39,540.39)	(39,540.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39,540.39	0.00	(39,540.39)	(39,540.39)
***Total Revenue	0.00	0.00	3,411.00	42,951.39	0.00	(42,951.39)	(42,951.39)

Grant 111817 - AIRMAP 2004
Fund 111817 - Proj Data Mgmt

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	24,549.29	0.00	(24,549.29)	(24,549.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,764.09	0.00	(22,764.09)	(22,764.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,114.00	30,772.00	0.00	0.00	0.00	35,114.00	30,772.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,833.89	0.00	(13,833.89)	(13,833.89)
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	26,089.00	0.00	0.00	0.00	44,600.00	26,089.00
615F10	PAT	0.00	0.00	599.39	52,148.96	0.00	(52,148.96)	(52,148.96)
615NZ0	PAT Unallocated Budget (Bud Only)	52,234.00	52,234.00	0.00	0.00	0.00	52,234.00	52,234.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,800.13	0.00	(10,800.13)	(10,800.13)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		146,948.00	124,095.00	599.39	124,096.36	0.00	22,851.64	(1.36)
65YF10	Full Fringe Benefit Distr Expe	26,238.00	44,023.00	260.14	41,811.72	0.00	(15,573.72)	2,211.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,211.88	0.00	(2,211.88)	(2,211.88)
*Total: 65 - Fringe Benefits		26,238.00	44,023.00	260.14	44,023.60	0.00	(17,785.60)	(0.60)
710	Travel	18,291.00	8,536.00	0.00	0.00	0.00	18,291.00	8,536.00
710000	In-State Travel	0.00	0.00	0.00	2,496.99	0.00	(2,496.99)	(2,496.99)
710100	Out-of-State Travel	0.00	0.00	0.00	5,319.77	0.00	(5,319.77)	(5,319.77)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	443.84	0.00	(443.84)	(443.84)
Subtotal: Travel		18,291.00	8,536.00	0.00	8,535.60	0.00	9,755.40	0.40
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	70,090.44	61,939.44	0.00	0.00	0.00	70,090.44	61,939.44
711200	Research Supplies	0.00	0.00	0.00	34,720.15	0.00	(34,720.15)	(34,720.15)
713000	Printing & Copying-General	0.00	0.00	0.00	12,404.06	0.00	(12,404.06)	(12,404.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	310.03	0.00	(310.03)	(310.03)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,176.76	0.00	(19,176.76)	(19,176.76)
718000	Telecom-General	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.99	0.00	(1,660.99)	(1,660.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,619.15	0.00	(11,619.15)	(11,619.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	698.88	0.00	(698.88)	(698.88)

Grant 111817 - AIRMAP 2004
Fund 111817 - Proj Data Mgmt

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	90,090.44	81,939.44	0.00	81,938.98	0.00	8,151.46	0.46
*Total: 71 - Support (Travel & Non-Travel)	108,381.44	90,475.44	0.00	90,474.58	0.00	17,906.86	0.86
721100 Assistantships	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00
*Total: 72 - Student and/or Participant Support	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00
730001 Subcontracts 01	365,000.00	384,969.00	0.00	70,571.03	4,397.97	290,031.00	310,000.00
730002 Subcontracts 02	0.00	0.00	0.00	134,979.29	20.71	(135,000.00)	(135,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	151,972.87	0.00	(151,972.87)	(151,972.87)
*Total: 73 - Subcontracts	365,000.00	384,969.00	0.00	357,523.19	4,418.68	3,058.13	23,027.13
**Total Direct Cost Expenditures	663,747.44	643,562.44	859.53	616,117.73	4,418.68	43,211.03	23,026.03
760300 F&A Expenditures	154,818.56	153,451.56	395.38	153,453.69	0.00	1,364.87	(2.13)
*Total: 76 - F&A and Internal Allocations	154,818.56	153,451.56	395.38	153,453.69	0.00	1,364.87	(2.13)
**Total Indirect Cost Expenditures	154,818.56	153,451.56	395.38	153,453.69	0.00	1,364.87	(2.13)
***Total Expenditures	818,566.00	797,014.00	1,254.91	769,571.42	4,418.68	44,575.90	23,023.90
Revenue							
530000 Federal Programs	0.00	0.00	1,254.91	769,571.42	0.00	(769,571.42)	(769,571.42)
*Total: 53 - Sponsored Programs	0.00	0.00	1,254.91	769,571.42	0.00	(769,571.42)	(769,571.42)
***Total Revenue	0.00	0.00	1,254.91	769,571.42	0.00	(769,571.42)	(769,571.42)

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,379.70	0.00	(60,379.70)	(60,379.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,302.00	113,302.00	0.00	0.00	0.00	113,302.00	113,302.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,450.05	0.00	(52,450.05)	(52,450.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	117,622.42	0.00	(117,622.42)	(117,622.42)
613NZ0	Grad Unallocated Budget (Bud Only)	156,100.00	156,100.00	0.00	0.00	0.00	156,100.00	156,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	60,481.42	0.00	(60,481.42)	(60,481.42)
615F10	PAT	0.00	0.00	6,269.06	408,545.82	0.00	(408,545.82)	(408,545.82)
615NZ0	PAT Unallocated Budget (Bud Only)	396,062.00	421,233.00	0.00	0.00	0.00	396,062.00	421,233.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,214.14	0.00	(7,214.14)	(7,214.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,549.48	0.00	(4,549.48)	(4,549.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,174.57	0.00	(1,174.57)	(1,174.57)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	25,783.00	0.00	0.00	0.00	15,000.00	25,783.00
*Total: 61 - Salaries and Wages		680,464.00	716,418.00	6,269.06	716,417.62	0.00	(35,953.62)	0.38
65YF10	Full Fringe Benefit Distr Expe	206,570.00	207,645.00	2,720.78	196,592.55	0.00	9,977.45	11,052.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,052.24	0.00	(11,052.24)	(11,052.24)
*Total: 65 - Fringe Benefits		206,570.00	207,645.00	2,720.78	207,644.79	0.00	(1,074.79)	0.21
710	Travel	27,360.00	39,755.00	0.00	0.00	0.00	27,360.00	39,755.00
710000	In-State Travel	0.00	0.00	0.00	10,871.16	0.00	(10,871.16)	(10,871.16)
710100	Out-of-State Travel	0.00	0.00	0.00	13,318.03	0.00	(13,318.03)	(13,318.03)
710200	Foreign Travel	0.00	0.00	0.00	7,950.27	0.00	(7,950.27)	(7,950.27)
710300	Conference Registration Fees	0.00	0.00	0.00	2,246.68	0.00	(2,246.68)	(2,246.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,368.65	0.00	(5,368.65)	(5,368.65)
Subtotal: Travel		27,360.00	39,755.00	0.00	39,754.79	0.00	(12,394.79)	0.21
7112	Research Supplies	410,330.00	417,508.00	0.00	0.00	0.00	410,330.00	417,508.00
711200	Research Supplies	0.00	0.00	3,587.00	352,099.27	0.00	(352,099.27)	(352,099.27)
713000	Printing & Copying-General	0.00	0.00	0.00	2,344.80	0.00	(2,344.80)	(2,344.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,910.14	0.00	(6,910.14)	(6,910.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.43	0.00	(252.43)	(252.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
717200	Other Professional Services-General	0.00	0.00	880.00	37,096.19	0.00	(37,096.19)	(37,096.19)
718000	Telecom-General	0.00	0.00	0.00	5,847.17	0.00	(5,847.17)	(5,847.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	884.84	0.00	(884.84)	(884.84)
Subtotal: Non-Travel Support	410,330.00	417,508.00	4,467.00	406,691.79	0.00	3,638.21	10,816.21
*Total: 71 - Support (Travel & Non-Travel)	437,690.00	457,263.00	4,467.00	446,446.58	0.00	(8,756.58)	10,816.42
721100 Assistantships	60,130.00	42,007.00	0.00	0.00	0.00	60,130.00	42,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	42,006.60	0.00	(42,006.60)	(42,006.60)
*Total: 72 - Student and/or Participant Support	60,130.00	42,007.00	0.00	42,006.60	0.00	18,123.40	0.40
7400 Capitalizable Equipment	0.00	(4,379.00)	0.00	0.00	0.00	0.00	(4,379.00)
740000 Cap Equipment	632,000.00	622,703.00	0.00	413,323.40	205,000.00	13,676.60	4,379.60
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	4,379.00	0.00	4,379.00	0.00	(4,379.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	632,000.00	622,703.00	0.00	417,702.40	205,000.00	9,297.60	0.60
780100 Electricity	0.00	0.00	0.00	10,816.90	0.00	(10,816.90)	(10,816.90)
*Total: 78 - Utilities	0.00	0.00	0.00	10,816.90	0.00	(10,816.90)	(10,816.90)
**Total Direct Cost Expenditures	2,016,854.00	2,046,036.00	13,456.84	1,841,034.89	205,000.00	(29,180.89)	1.11
760300 F&A Expenditures	609,374.00	635,412.00	6,190.15	635,410.27	0.00	(26,036.27)	1.73
*Total: 76 - F&A and Internal Allocations	609,374.00	635,412.00	6,190.15	635,410.27	0.00	(26,036.27)	1.73
**Total Indirect Cost Expenditures	609,374.00	635,412.00	6,190.15	635,410.27	0.00	(26,036.27)	1.73
***Total Expenditures	2,626,228.00	2,681,448.00	19,646.99	2,476,445.16	205,000.00	(55,217.16)	2.84
Revenue							
530000 Federal Programs	0.00	0.00	19,646.99	2,476,445.16	0.00	(2,476,445.16)	(2,476,445.16)
*Total: 53 - Sponsored Programs	0.00	0.00	19,646.99	2,476,445.16	0.00	(2,476,445.16)	(2,476,445.16)
***Total Revenue	0.00	0.00	19,646.99	2,476,445.16	0.00	(2,476,445.16)	(2,476,445.16)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,589.23	0.00	(26,589.23)	(26,589.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,534.00	58,137.00	0.00	0.00	0.00	60,534.00	58,137.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,778.84	0.00	(11,778.84)	(11,778.84)
611Q90	Post Doc	9,187.00	3,550.00	0.00	0.00	0.00	9,187.00	3,550.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	20,116.25	0.00	(20,116.25)	(20,116.25)
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	44,600.00	0.00	0.00	0.00	44,600.00	44,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,783.06	0.00	(8,783.06)	(8,783.06)
615F10	PAT	0.00	0.00	2,693.97	113,459.37	0.00	(113,459.37)	(113,459.37)
615NZ0	PAT Unallocated Budget (Bud Only)	57,475.00	57,475.00	0.00	0.00	0.00	57,475.00	57,475.00
61SNSH	Student Labor	0.00	0.00	0.00	13,035.00	0.00	(13,035.00)	(13,035.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		201,796.00	193,762.00	2,693.97	193,761.75	0.00	8,034.25	0.25
65YF10	Full Fringe Benefit Distr Expe	57,569.00	61,420.00	1,169.18	59,592.94	0.00	(2,023.94)	1,827.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,826.82	0.00	(1,826.82)	(1,826.82)
*Total: 65 - Fringe Benefits		57,569.00	61,420.00	1,169.18	61,419.76	0.00	(3,850.76)	0.24
710	Travel	5,000.00	9,896.00	0.00	0.00	0.00	5,000.00	9,896.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,298.11	0.00	(6,298.11)	(6,298.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,127.34	0.00	(2,127.34)	(2,127.34)
Subtotal: Travel		5,000.00	9,896.00	0.00	9,895.45	0.00	(4,895.45)	0.55
7112	Research Supplies	20,000.00	24,117.00	0.00	0.00	0.00	20,000.00	24,117.00
711200	Research Supplies	0.00	0.00	0.00	15,383.17	0.00	(15,383.17)	(15,383.17)
713000	Printing & Copying-General	0.00	0.00	0.00	855.40	0.00	(855.40)	(855.40)
717200	Other Professional Services-General	0.00	0.00	0.00	7,420.56	0.00	(7,420.56)	(7,420.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		20,000.00	24,117.00	0.00	24,094.13	0.00	(4,094.13)	22.87
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	34,013.00	0.00	33,989.58	0.00	(8,989.58)	23.42
721100	Assistantships	17,180.00	4,744.00	0.00	0.00	0.00	17,180.00	4,744.00
721155	Asstship-Tuition Waiver	0.00	916.00	0.00	5,659.50	0.00	(5,659.50)	(4,743.50)
*Total: 72 - Student and/or Participant Support		17,180.00	5,660.00	0.00	5,659.50	0.00	11,520.50	0.50
**Total Direct Cost Expenditures		301,545.00	294,855.00	3,863.15	294,830.59	0.00	6,714.41	24.41

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	130,808.00	133,030.00	1,777.05	133,018.60	0.00	(2,210.60)	11.40
*Total: 76 - F&A and Internal Allocations	130,808.00	133,030.00	1,777.05	133,018.60	0.00	(2,210.60)	11.40
**Total Indirect Cost Expenditures	130,808.00	133,030.00	1,777.05	133,018.60	0.00	(2,210.60)	11.40
***Total Expenditures	432,353.00	427,885.00	5,640.20	427,849.19	0.00	4,503.81	35.81
Revenue							
530000 Federal Programs	0.00	0.00	5,640.20	427,849.19	0.00	(427,849.19)	(427,849.19)
*Total: 53 - Sponsored Programs	0.00	0.00	5,640.20	427,849.19	0.00	(427,849.19)	(427,849.19)
***Total Revenue	0.00	0.00	5,640.20	427,849.19	0.00	(427,849.19)	(427,849.19)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Cooperative Agreement

Fund Indirect Cost Information			Approved For Admin	NONE
IDC Basis Code:	MTDC		Approved For Preaward	YES
IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
			Idc Waiver	NO

[illegible]

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	8,337.37	0.00	(8,337.37)	(8,337.37)
611NZ0	Faculty Unallocated Budget(BudOnly)		20,741.00	16,037.00	0.00	0.00	0.00	20,741.00	16,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,766.10	0.00	(6,766.10)	(6,766.10)
613N30	Graduate Research Assistant		0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)		22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61SNSH	Student Labor		0.00	399.00	0.00	9,348.75	0.00	(9,348.75)	(8,949.75)
61SNZ0	Student Labor Unallocated(Bud Only)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages			50,541.00	46,236.00	0.00	46,235.42	0.00	4,305.58	0.58
65YF10	Full Fringe Benefit Distr Expe		7,583.00	4,997.00	0.00	3,618.40	0.00	3,964.60	1,378.60
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,378.28	0.00	(1,378.28)	(1,378.28)
*Total: 65 - Fringe Benefits			7,583.00	4,997.00	0.00	4,996.68	0.00	2,586.32	0.32
710	Travel		3,000.00	2,476.00	0.00	0.00	0.00	3,000.00	2,476.00
710000	In-State Travel		0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
710100	Out-of-State Travel		0.00	0.00	0.00	1,551.99	0.00	(1,551.99)	(1,551.99)
710300	Conference Registration Fees		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	365.46	0.00	(365.46)	(365.46)
Subtotal: Travel			3,000.00	2,476.00	0.00	2,475.70	0.00	524.30	0.30
7112	Research Supplies		10,000.00	22,691.00	0.00	0.00	0.00	10,000.00	22,691.00
711200	Research Supplies		0.00	0.00	0.00	8,217.33	0.00	(8,217.33)	(8,217.33)
713000	Printing & Copying-General		0.00	0.00	0.00	1,478.42	0.00	(1,478.42)	(1,478.42)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
717200	Other Professional Services-General		0.00	0.00	0.00	12,505.06	0.00	(12,505.06)	(12,505.06)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	440.47	0.00	(440.47)	(440.47)
Subtotal: Non-Travel Support			10,000.00	22,691.00	0.00	22,692.57	0.00	(12,692.57)	(1.57)
*Total: 71 - Support (Travel & Non-Travel)			13,000.00	25,167.00	0.00	25,168.27	0.00	(12,168.27)	(1.27)
721100	Assistantships		8,590.00	888.00	0.00	0.00	0.00	8,590.00	888.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
*Total: 72 - Student and/or Participant Support			8,590.00	888.00	0.00	888.00	0.00	7,702.00	0.00
**Total Direct Cost Expenditures			79,714.00	77,288.00	0.00	77,288.37	0.00	2,425.63	(0.37)

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	32,717.00	35,143.00	0.00	35,144.14	0.00	(2,427.14)	(1.14)
*Total: 76 - F&A and Internal Allocations	32,717.00	35,143.00	0.00	35,144.14	0.00	(2,427.14)	(1.14)
**Total Indirect Cost Expenditures	32,717.00	35,143.00	0.00	35,144.14	0.00	(2,427.14)	(1.14)
***Total Expenditures	112,431.00	112,431.00	0.00	112,432.51	0.00	(1.51)	(1.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,432.51	0.00	(112,432.51)	(112,432.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,432.51	0.00	(112,432.51)	(112,432.51)
***Total Revenue	0.00	0.00	0.00	112,432.51	0.00	(112,432.51)	(112,432.51)

Grant 111817 - AIRMAP 2004
Fund 111822 - Analytical Development

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,416.98	0.00	(9,416.98)	(9,416.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,300.00	67,898.00	0.00	0.00	0.00	54,300.00	67,898.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,300.00	0.00	(18,300.00)	(18,300.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,180.02	0.00	(43,180.02)	(43,180.02)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		57,300.00	70,898.00	0.00	70,897.00	0.00	(13,597.00)	1.00
65YF10	Full Fringe Benefit Distr Expe	16,390.00	9,300.00	0.00	4,087.01	0.00	12,302.99	5,212.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,213.83	0.00	(5,213.83)	(5,213.83)
*Total: 65 - Fringe Benefits		16,390.00	9,300.00	0.00	9,300.84	0.00	7,089.16	(0.84)
7112	Research Supplies	6,508.00	0.00	0.00	0.00	0.00	6,508.00	0.00
Subtotal: Non-Travel Support		6,508.00	0.00	0.00	0.00	0.00	6,508.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,508.00	0.00	0.00	0.00	0.00	6,508.00	0.00
**Total Direct Cost Expenditures		80,198.00	80,198.00	0.00	80,197.84	0.00	0.16	0.16
760300	F&A Expenditures	36,891.00	36,891.00	0.00	36,890.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations		36,891.00	36,891.00	0.00	36,890.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures		36,891.00	36,891.00	0.00	36,890.89	0.00	0.11	0.11
***Total Expenditures		117,089.00	117,089.00	0.00	117,088.73	0.00	0.27	0.27
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,088.73	0.00	(117,088.73)	(117,088.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	117,088.73	0.00	(117,088.73)	(117,088.73)
***Total Revenue		0.00	0.00	0.00	117,088.73	0.00	(117,088.73)	(117,088.73)

Grant 111817 - AIRMAP 2004
Fund 111823 - Chief Scientist

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	1,000.00	3,180.69	55,463.41	0.00	(55,463.41)	(54,463.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,464.00	54,464.00	0.00	0.00	0.00	54,464.00	54,464.00
*Total: 61 - Salaries and Wages	54,464.00	55,464.00	3,180.69	55,463.41	0.00	(999.41)	0.59
65YF10 Full Fringe Benefit Distr Expe	23,539.00	23,539.00	1,380.42	23,539.61	0.00	(0.61)	(0.61)
*Total: 65 - Fringe Benefits	23,539.00	23,539.00	1,380.42	23,539.61	0.00	(0.61)	(0.61)
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures	79,003.00	79,003.00	4,561.11	79,003.02	0.00	(0.02)	(0.02)
760300 F&A Expenditures	36,343.00	36,343.00	2,098.11	36,341.41	0.00	1.59	1.59
*Total: 76 - F&A and Internal Allocations	36,343.00	36,343.00	2,098.11	36,341.41	0.00	1.59	1.59
**Total Indirect Cost Expenditures	36,343.00	36,343.00	2,098.11	36,341.41	0.00	1.59	1.59
***Total Expenditures	115,346.00	115,346.00	6,659.22	115,344.43	0.00	1.57	1.57
Revenue							
530000 Federal Programs	0.00	0.00	6,659.22	115,344.43	0.00	(115,344.43)	(115,344.43)
*Total: 53 - Sponsored Programs	0.00	0.00	6,659.22	115,344.43	0.00	(115,344.43)	(115,344.43)
***Total Revenue	0.00	0.00	6,659.22	115,344.43	0.00	(115,344.43)	(115,344.43)

Grant 111817 - AIRMAP 2004
Fund 111830 - AIRMAP - Dudek

Status: Active
FMGR: Dudek, John B

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHJD - PI John Dudek

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,500.00	4,001.00	0.00	0.00	0.00	4,500.00	4,001.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 61 - Salaries and Wages			4,500.00	4,001.00	0.00	4,000.04	0.00	499.96	0.96
65YF10	Full Fringe Benefit Distr Expe		383.00	356.00	0.00	0.00	0.00	383.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	355.38	0.00	(355.38)	(355.38)
*Total: 65 - Fringe Benefits			383.00	356.00	0.00	355.38	0.00	27.62	0.62
710100	Out-of-State Travel		0.00	344.00	0.00	343.50	0.00	(343.50)	0.50
Subtotal: Travel			0.00	344.00	0.00	343.50	0.00	(343.50)	0.50
711100	Supplies-General		0.00	0.00	0.00	116.98	0.00	(116.98)	(116.98)
7112	Research Supplies		24,800.00	38,776.00	0.00	0.00	0.00	24,800.00	38,776.00
711200	Research Supplies		0.00	0.00	0.00	37,539.96	0.00	(37,539.96)	(37,539.96)
714000	Postage-General		0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717200	Other Professional Services-General		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support			24,800.00	38,776.00	0.00	38,776.50	0.00	(13,976.50)	(0.50)
*Total: 71 - Support (Travel & Non-Travel)			24,800.00	39,120.00	0.00	39,120.00	0.00	(14,320.00)	(0.00)
740000	Cap Equipment		24,200.00	4,061.00	0.00	4,060.68	0.00	20,139.32	0.32
*Total: 74 - Capitalizable Plant and Equipment			24,200.00	4,061.00	0.00	4,060.68	0.00	20,139.32	0.32
**Total Direct Cost Expenditures			53,883.00	47,538.00	0.00	47,536.10	0.00	6,346.90	1.90
760300	F&A Expenditures		13,654.00	19,999.00	0.00	19,998.70	0.00	(6,344.70)	0.30
*Total: 76 - F&A and Internal Allocations			13,654.00	19,999.00	0.00	19,998.70	0.00	(6,344.70)	0.30
**Total Indirect Cost Expenditures			13,654.00	19,999.00	0.00	19,998.70	0.00	(6,344.70)	0.30
***Total Expenditures			67,537.00	67,537.00	0.00	67,534.80	0.00	2.20	2.20
Revenue									
530000	Federal Programs		0.00	0.00	0.00	67,534.80	0.00	(67,534.80)	(67,534.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	67,534.80	0.00	(67,534.80)	(67,534.80)
***Total Revenue			0.00	0.00	0.00	67,534.80	0.00	(67,534.80)	(67,534.80)

Grant 111817 - AIRMAP 2004
Fund 111831 - AIRMAP - Miller

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,785.00	0.00	(7,785.00)	(7,785.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,735.47	0.00	(16,735.47)	(16,735.47)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,800.35	0.00	(8,800.35)	(8,800.35)
615F10	PAT	0.00	0.00	0.00	4,131.45	0.00	(4,131.45)	(4,131.45)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	270.04	0.00	(270.04)	(270.04)
61SNSH	Student Labor	0.00	0.00	0.00	639.09	0.00	(639.09)	(639.09)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	34,300.00	0.00	38,361.40	0.00	(38,361.40)	(4,061.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,778.00	0.00	1,652.59	0.00	(1,652.59)	125.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,460.38	0.00	(1,460.38)	(1,460.38)
*Total: 65 - Fringe Benefits		0.00	1,778.00	0.00	3,112.97	0.00	(3,112.97)	(1,334.97)
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	357.82	6,537.48	0.00	(6,537.48)	(6,537.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
Subtotal: Non-Travel Support		0.00	7,000.00	357.82	6,550.48	0.00	(6,550.48)	449.52
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	357.82	6,550.48	0.00	(6,550.48)	449.52
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,367.72	0.00	(1,367.72)	(1,367.72)
*Total: 72 - Student and/or Participant Support		0.00	8,590.00	0.00	1,367.72	0.00	(1,367.72)	7,222.28
740000	Cap Equipment	0.00	14,000.00	0.00	14,000.00	0.00	(14,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,000.00	0.00	14,000.00	0.00	(14,000.00)	0.00
**Total Direct Cost Expenditures		0.00	65,668.00	357.82	63,392.57	0.00	(63,392.57)	2,275.43
760300	F&A Expenditures	0.00	19,816.00	164.60	22,091.44	0.00	(22,091.44)	(2,275.44)
*Total: 76 - F&A and Internal Allocations		0.00	19,816.00	164.60	22,091.44	0.00	(22,091.44)	(2,275.44)
**Total Indirect Cost Expenditures		0.00	19,816.00	164.60	22,091.44	0.00	(22,091.44)	(2,275.44)
***Total Expenditures		0.00	85,484.00	522.42	85,484.01	0.00	(85,484.01)	(0.01)

Revenue

Grant 111817 - AIRMAP 2004
Fund 111831 - AIRMAP - Miller

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Talbot, Robert W	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	522.42	85,484.01	0.00	(85,484.01)	(85,484.01)
*Total: 53 - Sponsored Programs	0.00	0.00	522.42	85,484.01	0.00	(85,484.01)	(85,484.01)
***Total Revenue	0.00	0.00	522.42	85,484.01	0.00	(85,484.01)	(85,484.01)

Grant 111817 - AIRMAP 2004
Fund 111832 - AIRMAP - McDowell

Status: Active
FMGR: McDowell, William H.

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	10,063.43	0.00	(10,063.43)	(10,063.43)
615F10	PAT		0.00	0.00	0.00	24,108.62	0.00	(24,108.62)	(24,108.62)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
617F10	Operating Staff		0.00	0.00	0.00	10,256.37	0.00	(10,256.37)	(10,256.37)
*Total: 61 - Salaries and Wages			0.00	44,400.00	0.00	44,428.42	0.00	(44,428.42)	(28.42)
65YF10	Full Fringe Benefit Distr Expe		0.00	14,974.00	0.00	14,128.15	0.00	(14,128.15)	845.85
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	894.10	0.00	(894.10)	(894.10)
*Total: 65 - Fringe Benefits			0.00	14,974.00	0.00	15,022.25	0.00	(15,022.25)	(48.25)
710	Travel		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)
Subtotal: Travel			0.00	3,000.00	0.00	270.75	0.00	(270.75)	2,729.25
7112	Research Supplies		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711200	Research Supplies		0.00	0.00	0.00	12,584.86	0.00	(12,584.86)	(12,584.86)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	48.59	0.00	(48.59)	(48.59)
Subtotal: Non-Travel Support			0.00	10,000.00	0.00	12,652.67	0.00	(12,652.67)	(2,652.67)
*Total: 71 - Support (Travel & Non-Travel)			0.00	13,000.00	0.00	12,923.42	0.00	(12,923.42)	76.58
**Total Direct Cost Expenditures			0.00	72,374.00	0.00	72,374.09	0.00	(72,374.09)	(0.09)
760300	F&A Expenditures		0.00	33,292.00	0.00	33,292.01	0.00	(33,292.01)	(0.01)
*Total: 76 - F&A and Internal Allocations			0.00	33,292.00	0.00	33,292.01	0.00	(33,292.01)	(0.01)
**Total Indirect Cost Expenditures			0.00	33,292.00	0.00	33,292.01	0.00	(33,292.01)	(0.01)
***Total Expenditures			0.00	105,666.00	0.00	105,666.10	0.00	(105,666.10)	(0.10)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	105,666.10	0.00	(105,666.10)	(105,666.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	105,666.10	0.00	(105,666.10)	(105,666.10)
***Total Revenue			0.00	0.00	0.00	105,666.10	0.00	(105,666.10)	(105,666.10)

Grant 111817 - AIRMAP 2004
Fund 15P058 - ICARTT

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600154	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	(15,563.00)	0.00	0.00	0.00	0.00	(15,563.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717107 Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	49,397.00	49,397.00	0.00	0.00	0.00	49,397.00	49,397.00
Subtotal: Non-Travel Support	49,397.00	33,834.00	0.00	0.00	0.00	49,397.00	33,834.00
*Total: 71 - Support (Travel & Non-Travel)	49,397.00	33,834.00	0.00	0.00	0.00	49,397.00	33,834.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	49,397.00	0.00	(49,397.00)	(49,397.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	49,397.00	0.00	(49,397.00)	(49,397.00)
**Total Direct Cost Expenditures	49,397.00	33,834.00	0.00	49,397.00	0.00	0.00	(15,563.00)
760300 F&A Expenditures	0.00	15,563.00	0.00	(0.01)	0.00	0.01	15,563.01
*Total: 76 - F&A and Internal Allocations	0.00	15,563.00	0.00	(0.01)	0.00	0.01	15,563.01
**Total Indirect Cost Expenditures	0.00	15,563.00	0.00	(0.01)	0.00	0.01	15,563.01
***Total Expenditures	49,397.00	49,397.00	0.00	49,396.99	0.00	0.01	0.01
Revenue							
570304 Conference Registrations	0.00	0.00	0.00	49,397.00	0.00	(49,397.00)	(49,397.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	49,397.00	0.00	(49,397.00)	(49,397.00)
***Total Revenue	0.00	0.00	0.00	49,397.00	0.00	(49,397.00)	(49,397.00)

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Active

Type: Cooperative Agreement

FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/12/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04N0S4200078	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: 65 - Fringe Benefits		25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
*Total: 71 - Support (Travel & Non-Travel)		18,051.00	15,265.00	0.00	15,561.50	0.00	2,489.50	(296.50)
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
**Total Direct Cost Expenditures		111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: 76 - F&A and Internal Allocations		33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures		33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures		145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04N0S4200078 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

Fund Information

Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111909 - State Wide Monitoring Program

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04N0S4200078 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

Fund Information

Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: 61 - Salaries and Wages	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: 65 - Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: 76 - F&A and Internal Allocations	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 15C393 - CS State Wide Monitoring Pgrm

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04N0S4200078 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages		29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: 65 - Fringe Benefits		11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)		6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures		47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: 76 - F&A and Internal Allocations		14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures		14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures		62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	253.60	42,207.04	0.00	(42,207.04)	(42,207.04)
*Total: 5Z - Transfers In		0.00	0.00	253.60	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total Revenue		0.00	0.00	253.60	42,207.04	0.00	(42,207.04)	(42,207.04)

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	IDC31 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	35,543.00	35,543.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,685.64	0.00	(12,685.64)	(12,685.64)
615F10	PAT	0.00	0.00	8,764.41	115,424.34	0.00	(115,424.34)	(115,424.34)
615NZ0	PAT Unallocated Budget (Bud Only)	145,262.00	144,956.00	0.00	0.00	0.00	145,262.00	144,956.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,140.41	0.00	(8,140.41)	(8,140.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
*Total: 61 - Salaries and Wages		180,805.00	180,499.00	8,764.41	136,332.89	0.00	44,472.11	44,166.11
65YF10	Full Fringe Benefit Distr Expe	68,676.00	67,706.00	3,803.76	48,823.75	0.00	19,852.25	18,882.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,841.47	0.00	(1,841.47)	(1,841.47)
*Total: 65 - Fringe Benefits		68,676.00	67,706.00	3,803.76	50,665.22	0.00	18,010.78	17,040.78
710	Travel	19,500.00	17,060.00	0.00	0.00	0.00	19,500.00	17,060.00
710000	In-State Travel	0.00	0.00	0.00	144.73	0.00	(144.73)	(144.73)
710100	Out-of-State Travel	0.00	0.00	0.00	10,837.78	0.00	(10,837.78)	(10,837.78)
710200	Foreign Travel	0.00	1,440.00	0.00	1,438.41	0.00	(1,438.41)	1.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,581.46	0.00	(2,581.46)	(2,581.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,333.91	0.00	(12,333.91)	(12,333.91)
Subtotal: Travel		19,500.00	18,500.00	0.00	27,336.29	0.00	(7,836.29)	(8,836.29)
711100	Supplies-General	0.00	0.00	0.00	3,099.88	0.00	(3,099.88)	(3,099.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7112	Research Supplies	76,000.00	50,553.00	0.00	0.00	0.00	76,000.00	50,553.00
711200	Research Supplies	0.00	0.00	0.00	6,637.59	0.00	(6,637.59)	(6,637.59)
713000	Printing & Copying-General	0.00	0.00	0.00	2,076.69	0.00	(2,076.69)	(2,076.69)
714000	Postage-General	0.00	0.00	0.00	969.74	0.00	(969.74)	(969.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	641.26	0.00	(641.26)	(641.26)
714030	Postage-Express Mail	0.00	0.00	0.00	2,015.28	0.00	(2,015.28)	(2,015.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	254.57	0.00	(254.57)	(254.57)
716110	Rentals-Copier	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,645.03	0.00	(16,645.03)	(16,645.03)
718000	Telecom-General	0.00	0.00	0.00	488.85	0.00	(488.85)	(488.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,298.75	0.00	(2,298.75)	(2,298.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	120.82	0.00	(120.82)	(120.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	656.85	0.00	(656.85)	(656.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,806.20	0.00	(18,806.20)	(18,806.20)

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	IDC31 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,932.50	0.00	(2,932.50)	(2,932.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,987.50	0.00	(2,987.50)	(2,987.50)
Subtotal: Non-Travel Support	76,000.00	50,553.00	0.00	65,657.31	0.00	10,342.69	(15,104.31)
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	69,053.00	0.00	92,993.60	0.00	2,506.40	(23,940.60)
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	344,981.00	317,258.00	12,568.17	279,991.71	0.00	64,989.29	37,266.29
760300 F&A Expenditures	106,944.00	98,350.00	3,896.16	73,635.73	0.00	33,308.27	24,714.27
*Total: 76 - F&A and Internal Allocations	106,944.00	98,350.00	3,896.16	73,635.73	0.00	33,308.27	24,714.27
**Total Indirect Cost Expenditures	106,944.00	98,350.00	3,896.16	73,635.73	0.00	33,308.27	24,714.27
***Total Expenditures	451,925.00	415,608.00	16,464.33	353,627.44	0.00	98,297.56	61,980.56
Revenue							
530000 Federal Programs	0.00	0.00	16,464.33	353,627.44	0.00	(353,627.44)	(353,627.44)
*Total: 53 - Sponsored Programs	0.00	0.00	16,464.33	353,627.44	0.00	(353,627.44)	(353,627.44)
***Total Revenue	0.00	0.00	16,464.33	353,627.44	0.00	(353,627.44)	(353,627.44)

Grant 111835 - 2005 Northeast Consortium
Fund 111836 - 2005 NEC Consortium Program

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
730004	Subcontracts 04	0.00	0.00	0.00	73,748.59	1,251.41	(75,000.00)	(75,000.00)
730006	Subcontracts 06	0.00	0.00	1,802.05	10,810.69	29,189.31	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts		155,000.00	155,000.00	1,802.05	84,559.28	30,440.72	40,000.00	40,000.00
**Total Direct Cost Expenditures		155,000.00	155,000.00	1,802.05	84,559.28	30,440.72	40,000.00	40,000.00
760300	F&A Expenditures	19,500.00	19,500.00	468.53	9,310.78	0.00	10,189.22	10,189.22
*Total: 76 - F&A and Internal Allocations		19,500.00	19,500.00	468.53	9,310.78	0.00	10,189.22	10,189.22
**Total Indirect Cost Expenditures		19,500.00	19,500.00	468.53	9,310.78	0.00	10,189.22	10,189.22
***Total Expenditures		174,500.00	174,500.00	2,270.58	93,870.06	30,440.72	50,189.22	50,189.22
Revenue								
530000	Federal Programs	0.00	0.00	2,270.58	93,870.06	0.00	(93,870.06)	(93,870.06)
*Total: 53 - Sponsored Programs		0.00	0.00	2,270.58	93,870.06	0.00	(93,870.06)	(93,870.06)
***Total Revenue		0.00	0.00	2,270.58	93,870.06	0.00	(93,870.06)	(93,870.06)

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,870.81	0.00	(36,870.81)	(36,870.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,515.00	39,240.00	0.00	0.00	0.00	30,515.00	39,240.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00
615F10	PAT	0.00	0.00	2,429.89	119,610.61	0.00	(119,610.61)	(119,610.61)
615NZ0	PAT Unallocated Budget (Bud Only)	7,627.00	64,134.00	0.00	0.00	0.00	7,627.00	64,134.00
616F10	Extension Educator	0.00	0.00	0.00	4,999.60	0.00	(4,999.60)	(4,999.60)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		54,142.00	187,248.00	2,429.89	161,481.02	0.00	(107,339.02)	25,766.98
65YF10	Full Fringe Benefit Distr Expe	21,927.00	50,131.00	1,054.57	68,059.95	0.00	(46,132.95)	(17,928.95)
*Total: 65 - Fringe Benefits		21,927.00	50,131.00	1,054.57	68,059.95	0.00	(46,132.95)	(17,928.95)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	60.52	506.27	0.00	(506.27)	(506.27)
710100	Out-of-State Travel	0.00	0.00	28.04	7,328.69	0.00	(7,328.69)	(7,328.69)
710200	Foreign Travel	1,000.00	1,500.00	0.00	2,632.57	0.00	(1,632.57)	(1,132.57)
710300	Conference Registration Fees	0.00	0.00	0.00	2,731.00	0.00	(2,731.00)	(2,731.00)
Subtotal: Travel		1,500.00	2,000.00	88.56	13,198.53	0.00	(11,698.53)	(11,198.53)
711000	Purchasing Cards	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
711100	Supplies-General	0.00	0.00	0.00	837.56	0.00	(837.56)	(837.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
7112	Research Supplies	1,000.00	41,285.00	0.00	0.00	0.00	1,000.00	41,285.00
711200	Research Supplies	0.00	0.00	0.00	1,205.90	0.00	(1,205.90)	(1,205.90)
713000	Printing & Copying-General	0.00	0.00	1,212.52	1,212.52	0.00	(1,212.52)	(1,212.52)
714030	Postage-Express Mail	0.00	0.00	0.00	16.84	0.00	(16.84)	(16.84)
718000	Telecom-General	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	24.29	0.00	(24.29)	(24.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.89	16.89	0.00	(16.89)	(16.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	218.74	0.00	(218.74)	(218.74)
Subtotal: Non-Travel Support		1,000.00	41,285.00	1,253.70	3,655.26	0.00	(2,655.26)	37,629.74
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	43,285.00	1,342.26	16,853.79	0.00	(14,353.79)	26,431.21
721155	Asstship-Tuition Waiver	0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
*Total: 72 - Student and/or Participant Support		0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	78,569.00	306,503.00	4,826.72	246,394.76	0.00	(167,825.76)	60,108.24
760300 F&A Expenditures	20,428.00	72,973.00	1,254.96	64,062.83	0.00	(43,634.83)	8,910.17
*Total: 76 - F&A and Internal Allocations	20,428.00	72,973.00	1,254.96	64,062.83	0.00	(43,634.83)	8,910.17
**Total Indirect Cost Expenditures	20,428.00	72,973.00	1,254.96	64,062.83	0.00	(43,634.83)	8,910.17
***Total Expenditures	98,997.00	379,476.00	6,081.68	310,457.59	0.00	(211,460.59)	69,018.41
Revenue							
530000 Federal Programs	0.00	0.00	6,081.68	310,457.59	0.00	(310,457.59)	(310,457.59)
*Total: 53 - Sponsored Programs	0.00	0.00	6,081.68	310,457.59	0.00	(310,457.59)	(310,457.59)
***Total Revenue	0.00	0.00	6,081.68	310,457.59	0.00	(310,457.59)	(310,457.59)

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
616F10	Extension Educator	0.00	0.00	0.00	8,529.73	0.00	(8,529.73)	(8,529.73)
*Total: 61 - Salaries and Wages		20,705.00	20,705.00	0.00	8,529.73	0.00	12,175.27	12,175.27
65YF10	Full Fringe Benefit Distr Expe	8,385.00	8,281.00	0.00	3,701.89	0.00	4,683.11	4,579.11
*Total: 65 - Fringe Benefits		8,385.00	8,281.00	0.00	3,701.89	0.00	4,683.11	4,579.11
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	18.96	18.96	0.00	(18.96)	(18.96)
710100	Out-of-State Travel	0.00	0.00	0.00	969.83	0.00	(969.83)	(969.83)
710200	Foreign Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	650.00	1,590.00	0.00	(1,590.00)	(1,590.00)
710400	Student or Non-Emp Travel	0.00	0.00	287.38	287.38	0.00	(287.38)	(287.38)
Subtotal: Travel		8,500.00	8,000.00	956.34	2,866.17	0.00	5,633.83	5,133.83
711000	Purchasing Cards	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
7112	Research Supplies	31,404.00	7,750.00	0.00	0.00	0.00	31,404.00	7,750.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	32,772.85	2,227.15	(35,000.00)	(35,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		31,404.00	7,750.00	1,000.00	32,798.15	2,227.15	(3,621.30)	(27,275.30)
*Total: 71 - Support (Travel & Non-Travel)		39,904.00	15,750.00	1,956.34	35,664.32	2,227.15	2,012.53	(22,141.47)
730001	Subcontracts 01	218,990.00	223,990.00	0.00	0.00	0.00	218,990.00	223,990.00
730002	Subcontracts 02	0.00	0.00	0.00	64,990.00	0.00	(64,990.00)	(64,990.00)
730003	Subcontracts 03	0.00	0.00	0.00	64,803.02	196.98	(65,000.00)	(65,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	65,001.00	0.00	(65,001.00)	(65,001.00)
*Total: 73 - Subcontracts		218,990.00	223,990.00	0.00	194,794.02	196.98	23,999.00	28,999.00
**Total Direct Cost Expenditures		287,984.00	268,726.00	1,956.34	242,689.96	2,424.13	42,869.91	23,611.91
760300	F&A Expenditures	43,678.00	38,671.00	508.65	31,952.94	0.00	11,725.06	6,718.06
*Total: 76 - F&A and Internal Allocations		43,678.00	38,671.00	508.65	31,952.94	0.00	11,725.06	6,718.06
**Total Indirect Cost Expenditures		43,678.00	38,671.00	508.65	31,952.94	0.00	11,725.06	6,718.06
***Total Expenditures		331,662.00	307,397.00	2,464.99	274,642.90	2,424.13	54,594.97	30,329.97
Revenue								

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Glass, Christopher	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	2,464.99	274,642.90	0.00	(274,642.90)	(274,642.90)
*Total: 53 - Sponsored Programs	0.00	0.00	2,464.99	274,642.90	0.00	(274,642.90)	(274,642.90)
***Total Revenue	0.00	0.00	2,464.99	274,642.90	0.00	(274,642.90)	(274,642.90)

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,528.85	0.00	(17,528.85)	(17,528.85)
611N20	Faculty Unallocated Budget(BudOnly)	0.00	123,500.00	0.00	0.00	0.00	0.00	123,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,950.44	0.00	(39,950.44)	(39,950.44)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,261.10	0.00	(14,261.10)	(14,261.10)
615F10	PAT	0.00	15,727.00	3,633.39	15,726.62	0.00	(15,726.62)	0.38
*Total: 61 - Salaries and Wages		0.00	139,227.00	3,633.39	87,467.01	0.00	(87,467.01)	51,759.99
65YF10	Full Fringe Benefit Distr Expe	0.00	45,085.00	1,576.89	14,432.86	0.00	(14,432.86)	30,652.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,297.74	0.00	(1,297.74)	(1,297.74)
*Total: 65 - Fringe Benefits		0.00	45,085.00	1,576.89	15,730.60	0.00	(15,730.60)	29,354.40
710	Travel	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
7112	Research Supplies	621,449.00	69,981.00	0.00	0.00	0.00	621,449.00	69,981.00
Subtotal: Non-Travel Support		621,449.00	69,981.00	0.00	0.00	0.00	621,449.00	69,981.00
*Total: 71 - Support (Travel & Non-Travel)		621,449.00	84,481.00	0.00	0.00	0.00	621,449.00	84,481.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,018.85	0.00	(18,018.85)	(18,018.85)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	18,018.85	0.00	(18,018.85)	(18,018.85)
730001	Subcontracts 01	0.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00
730024	Subcontracts 24	0.00	0.00	5,750.34	5,750.34	19,237.66	(24,988.00)	(24,988.00)
*Total: 73 - Subcontracts		0.00	24,988.00	5,750.34	5,750.34	19,237.66	(24,988.00)	0.00
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		621,449.00	298,781.00	10,960.62	126,966.80	19,237.66	475,244.54	152,576.54
760300	F&A Expenditures	285,867.00	134,138.00	5,041.89	50,116.07	0.00	235,750.93	84,021.93
*Total: 76 - F&A and Internal Allocations		285,867.00	134,138.00	5,041.89	50,116.07	0.00	235,750.93	84,021.93
**Total Indirect Cost Expenditures		285,867.00	134,138.00	5,041.89	50,116.07	0.00	235,750.93	84,021.93
***Total Expenditures		907,316.00	432,919.00	16,002.51	177,082.87	19,237.66	710,995.47	236,598.47
Revenue								
530000	Federal Programs	0.00	0.00	16,002.51	177,082.87	0.00	(177,082.87)	(177,082.87)

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	16,002.51	177,082.87	0.00	(177,082.87)	(177,082.87)
***Total Revenue	0.00	0.00	16,002.51	177,082.87	0.00	(177,082.87)	(177,082.87)

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	195.00	0.00	194.96	0.00	(194.96)	0.04
Subtotal: Travel	0.00	195.00	0.00	194.96	0.00	(194.96)	0.04
711200 Research Supplies	0.00	7,380.00	0.00	7,380.00	0.00	(7,380.00)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	92,134.00	15,000.00	42,160.00	7,785.00	(49,945.00)	42,189.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	8,910.00	0.00	0.00	8,910.00	(8,910.00)	0.00
Subtotal: Non-Travel Support	0.00	108,424.00	15,000.00	49,540.00	16,695.00	(66,235.00)	42,189.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	108,619.00	15,000.00	49,734.96	16,695.00	(66,429.96)	42,189.04
730001 Subcontracts 01	2,363,663.00	1,817,476.00	0.00	0.00	0.00	2,363,663.00	1,817,476.00
730007 Subcontracts 07	0.00	0.00	0.00	114,404.94	19,470.06	(133,875.00)	(133,875.00)
730008 Subcontracts 08	0.00	0.00	0.00	142,292.23	87,831.77	(230,124.00)	(230,124.00)
730009 Subcontracts 09	0.00	0.00	2,414.73	126,172.98	1,461.02	(127,634.00)	(127,634.00)
730010 Subcontracts 10	0.00	0.00	0.00	75,987.00	0.00	(75,987.00)	(75,987.00)
730011 Subcontracts 11	0.00	0.00	0.00	71,212.13	6,837.87	(78,050.00)	(78,050.00)
730012 Subcontracts 12	0.00	0.00	5,192.93	58,435.86	73,728.14	(132,164.00)	(132,164.00)
730013 Subcontracts 13	0.00	0.00	0.00	194,040.99	56,569.01	(250,610.00)	(250,610.00)
730014 Subcontracts 14	0.00	0.00	0.00	115,697.46	99,382.54	(215,080.00)	(215,080.00)
730015 Subcontracts 15	0.00	0.00	0.00	28,670.06	3,183.94	(31,854.00)	(31,854.00)
730016 Subcontracts 16	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730017 Subcontracts 17	0.00	0.00	0.00	15,110.75	8,751.25	(23,862.00)	(23,862.00)
730018 Subcontracts 18	0.00	0.00	306.61	2,258.30	22,741.70	(25,000.00)	(25,000.00)
730019 Subcontracts 19	0.00	0.00	13,637.84	145,593.37	57,026.63	(202,620.00)	(202,620.00)
730020 Subcontracts 20	0.00	0.00	0.00	0.00	37,422.00	(37,422.00)	(37,422.00)
730021 Subcontracts 21	0.00	0.00	0.00	23,052.13	1,947.87	(25,000.00)	(25,000.00)
730022 Subcontracts 22	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	2,363,663.00	1,817,476.00	21,552.11	1,137,928.20	501,353.80	724,381.00	178,194.00
**Total Direct Cost Expenditures	2,363,663.00	1,926,095.00	36,552.11	1,187,663.16	518,048.80	657,951.04	220,383.04
760300 F&A Expenditures	192,380.00	127,380.00	3,979.72	94,940.61	0.00	97,439.39	32,439.39
*Total: 76 - F&A and Internal Allocations	192,380.00	127,380.00	3,979.72	94,940.61	0.00	97,439.39	32,439.39
**Total Indirect Cost Expenditures	192,380.00	127,380.00	3,979.72	94,940.61	0.00	97,439.39	32,439.39
***Total Expenditures	2,556,043.00	2,053,475.00	40,531.83	1,282,603.77	518,048.80	755,390.43	252,822.43

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	40,531.83	1,282,603.77	0.00	(1,282,603.77)	(1,282,603.77)
*Total: 53 - Sponsored Programs	0.00	0.00	40,531.83	1,282,603.77	0.00	(1,282,603.77)	(1,282,603.77)
***Total Revenue	0.00	0.00	40,531.83	1,282,603.77	0.00	(1,282,603.77)	(1,282,603.77)

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	10,571.00	0.00	0.00	0.00	10,571.00	10,571.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,054.64	8,152.04	0.00	(8,152.04)	(8,152.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	13,061.00	17,415.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
*Total: 61 - Salaries and Wages		23,632.00	27,986.00	1,054.64	23,668.11	0.00	(36.11)	4,317.89
65YF10	Full Fringe Benefit Distr Expe	867.00	1,237.00	0.00	0.00	0.00	867.00	1,237.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.96	913.98	0.00	(913.98)	(913.98)
*Total: 65 - Fringe Benefits		867.00	1,237.00	95.96	913.98	0.00	(46.98)	323.02
710	Travel	6,500.00	13,000.00	0.00	0.00	0.00	6,500.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	60,137.17	0.00	(60,137.17)	(60,137.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,397.12	0.00	(6,397.12)	(6,397.12)
Subtotal: Travel		6,500.00	13,000.00	0.00	66,534.29	0.00	(60,034.29)	(53,534.29)
7112	Research Supplies	2,145.00	91,697.00	0.00	0.00	0.00	2,145.00	91,697.00
711200	Research Supplies	0.00	0.00	0.00	974.65	0.00	(974.65)	(974.65)
713005	Printing & Copying-Campus	0.00	0.00	0.00	143.13	0.00	(143.13)	(143.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	916.10	0.00	(916.10)	(916.10)
714000	Postage-General	0.00	0.00	0.00	47.86	0.00	(47.86)	(47.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	(1,160.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,466.66	0.00	(22,466.66)	(22,466.66)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,985.00	105,697.00	0.00	41,864.20	0.00	(30,879.20)	63,832.80
*Total: 71 - Support (Travel & Non-Travel)		17,485.00	118,697.00	0.00	108,398.49	0.00	(90,913.49)	10,298.51
721100	Assistantships	0.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,692.55	0.00	(6,692.55)	(6,692.55)
722200	Participant Support	39,806.00	88,452.00	0.00	0.00	0.00	39,806.00	88,452.00
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)
*Total: 72 - Student and/or Participant Support		39,806.00	8,840.00	0.00	6,692.55	0.00	33,113.45	2,147.45

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	81,790.00	156,760.00	1,150.60	139,673.13	0.00	(57,883.13)	17,086.87
760300 F&A Expenditures	20,379.00	40,758.00	299.16	34,575.01	0.00	(14,196.01)	6,182.99
*Total: 76 - F&A and Internal Allocations	20,379.00	40,758.00	299.16	34,575.01	0.00	(14,196.01)	6,182.99
**Total Indirect Cost Expenditures	20,379.00	40,758.00	299.16	34,575.01	0.00	(14,196.01)	6,182.99
***Total Expenditures	102,169.00	197,518.00	1,449.76	174,248.14	0.00	(72,079.14)	23,269.86
Revenue							
530000 Federal Programs	0.00	0.00	1,449.76	174,248.14	0.00	(174,248.14)	(174,248.14)
*Total: 53 - Sponsored Programs	0.00	0.00	1,449.76	174,248.14	0.00	(174,248.14)	(174,248.14)
***Total Revenue	0.00	0.00	1,449.76	174,248.14	0.00	(174,248.14)	(174,248.14)

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	6,949.00	6,949.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,768.55	0.00	(5,768.55)	(5,768.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,705.63	0.00	(9,705.63)	(9,705.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages		12,949.00	15,949.00	0.00	15,478.93	0.00	(2,529.93)	470.07
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
*Total: 65 - Fringe Benefits		1,340.00	1,340.00	0.00	508.78	0.00	831.22	831.22
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.73	0.00	(223.73)	(223.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	84.93	0.00	(84.93)	(84.93)
Subtotal: Travel		1,000.00	1,000.00	0.00	308.66	0.00	691.34	691.34
71	Support	0.00	8,253.86	0.00	0.00	0.00	0.00	8,253.86
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	69,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	18,185.91	0.00	(18,185.91)	(18,185.91)
713000	Printing & Copying-General	0.00	0.00	0.00	184.89	0.00	(184.89)	(184.89)
714000	Postage-General	0.00	0.00	0.00	250.39	0.00	(250.39)	(250.39)
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
717000	Consulting-General	5,000.00	0.00	0.00	1,000.00	0.00	4,000.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,367.55	1,000.00	(16,367.55)	(16,367.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		74,000.00	37,253.86	0.00	35,739.81	1,000.00	37,260.19	514.05
*Total: 71 - Support (Travel & Non-Travel)		75,000.00	38,253.86	0.00	36,048.47	1,000.00	37,951.53	1,205.39
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
730023	Subcontracts 23	0.00	0.00	0.00	48,750.00	16,250.00	(65,000.00)	(65,000.00)
*Total: 73 - Subcontracts		0.00	65,000.00	0.00	48,750.00	16,250.00	(65,000.00)	0.00
**Total Direct Cost Expenditures		89,289.00	120,542.86	0.00	100,786.18	17,250.00	(28,747.18)	2,506.68

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
76	F&A and Internal Allocations	0.00	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)
760300	F&A Expenditures	23,215.00	29,195.00	0.00	20,029.39	0.00	3,185.61	9,165.61
*Total: 76 - F&A and Internal Allocations		23,215.00	20,941.14	0.00	20,029.39	0.00	3,185.61	911.75
**Total Indirect Cost Expenditures		23,215.00	20,941.14	0.00	20,029.39	0.00	3,185.61	911.75
***Total Expenditures		112,504.00	141,484.00	0.00	120,815.57	17,250.00	(25,561.57)	3,418.43
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,815.57	0.00	(120,815.57)	(120,815.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	120,815.57	0.00	(120,815.57)	(120,815.57)
***Total Revenue		0.00	0.00	0.00	120,815.57	0.00	(120,815.57)	(120,815.57)

Grant 111835 - 2005 Northeast Consortium
Fund 111892 - Further Tests on Gillnets

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	13,385.00	13,385.00	0.00	0.00	0.00	13,385.00	13,385.00
*Total: 61 - Salaries and Wages	13,385.00	13,385.00	0.00	0.00	0.00	13,385.00	13,385.00
65YF10 Full Fringe Benefit Distr Expe	5,354.00	5,354.00	0.00	0.00	0.00	5,354.00	5,354.00
*Total: 65 - Fringe Benefits	5,354.00	5,354.00	0.00	0.00	0.00	5,354.00	5,354.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	60.96	60.96	0.00	(60.96)	(60.96)
710100 Out-of-State Travel	0.00	0.00	687.87	687.87	0.00	(687.87)	(687.87)
710200 Foreign Travel	2,500.00	1,300.00	0.00	0.00	0.00	2,500.00	1,300.00
Subtotal: Travel	5,000.00	3,800.00	748.83	748.83	0.00	4,251.17	3,051.17
7112 Research Supplies	5,200.00	6,400.00	0.00	0.00	0.00	5,200.00	6,400.00
711200 Research Supplies	0.00	0.00	0.00	33.82	0.00	(33.82)	(33.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	15.49	15.49	0.00	(15.49)	(15.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,600.00	122,600.00	34,772.87	69,272.87	0.00	53,327.13	53,327.13
Subtotal: Non-Travel Support	127,800.00	129,000.00	34,788.36	69,322.18	0.00	58,477.82	59,677.82
*Total: 71 - Support (Travel & Non-Travel)	132,800.00	132,800.00	35,537.19	70,071.01	0.00	62,728.99	62,728.99
**Total Direct Cost Expenditures	151,539.00	151,539.00	35,537.19	70,071.01	0.00	81,467.99	81,467.99
760300 F&A Expenditures	69,708.00	69,708.00	16,347.11	32,232.68	0.00	37,475.32	37,475.32
*Total: 76 - F&A and Internal Allocations	69,708.00	69,708.00	16,347.11	32,232.68	0.00	37,475.32	37,475.32
**Total Indirect Cost Expenditures	69,708.00	69,708.00	16,347.11	32,232.68	0.00	37,475.32	37,475.32
***Total Expenditures	221,247.00	221,247.00	51,884.30	102,303.69	0.00	118,943.31	118,943.31
Revenue							
530000 Federal Programs	0.00	0.00	51,884.30	102,303.69	0.00	(102,303.69)	(102,303.69)
*Total: 53 - Sponsored Programs	0.00	0.00	51,884.30	102,303.69	0.00	(102,303.69)	(102,303.69)
***Total Revenue	0.00	0.00	51,884.30	102,303.69	0.00	(102,303.69)	(102,303.69)

Grant 111835 - 2005 Northeast Consortium
Fund 111893 - High Opening Kite-Assisted Trawl

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,408.00	4,016.00	0.00	0.00	0.00	12,408.00	4,016.00
*Total: 61 - Salaries and Wages	12,408.00	4,016.00	0.00	0.00	0.00	12,408.00	4,016.00
65YF10 Full Fringe Benefit Distr Expe	4,896.00	1,606.00	0.00	0.00	0.00	4,896.00	1,606.00
*Total: 65 - Fringe Benefits	4,896.00	1,606.00	0.00	0.00	0.00	4,896.00	1,606.00
710 Travel	3,000.00	1,500.00	0.00	0.00	0.00	3,000.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
710200 Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	7,500.00	6,000.00	0.00	122.12	0.00	7,377.88	5,877.88
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	79,000.00	33,800.00	9,000.00	37,000.00	6,000.00	36,000.00	(9,200.00)
Subtotal: Non-Travel Support	81,200.00	36,000.00	9,000.00	37,000.00	6,000.00	38,200.00	(7,000.00)
*Total: 71 - Support (Travel & Non-Travel)	88,700.00	42,000.00	9,000.00	37,122.12	6,000.00	45,577.88	(1,122.12)
**Total Direct Cost Expenditures	106,004.00	47,622.00	9,000.00	37,122.12	6,000.00	62,881.88	4,499.88
760300 F&A Expenditures	48,762.00	21,906.00	4,140.00	17,076.18	0.00	31,685.82	4,829.82
*Total: 76 - F&A and Internal Allocations	48,762.00	21,906.00	4,140.00	17,076.18	0.00	31,685.82	4,829.82
**Total Indirect Cost Expenditures	48,762.00	21,906.00	4,140.00	17,076.18	0.00	31,685.82	4,829.82
***Total Expenditures	154,766.00	69,528.00	13,140.00	54,198.30	6,000.00	94,567.70	9,329.70
Revenue							
530000 Federal Programs	0.00	0.00	13,140.00	54,198.30	0.00	(54,198.30)	(54,198.30)
*Total: 53 - Sponsored Programs	0.00	0.00	13,140.00	54,198.30	0.00	(54,198.30)	(54,198.30)
***Total Revenue	0.00	0.00	13,140.00	54,198.30	0.00	(54,198.30)	(54,198.30)

Grant 111835 - 2005 Northeast Consortium
Fund 111896 - Fishing Gear Workshop

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 11/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
Subtotal: Travel	3,000.00	3,000.00	0.00	91.48	0.00	2,908.52	2,908.52
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	218.25	1,366.05	0.00	(1,366.05)	(1,366.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,385.36	0.00	(1,385.36)	(1,385.36)
Subtotal: Non-Travel Support	18,000.00	18,000.00	218.25	16,751.41	0.00	1,248.59	1,248.59
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	218.25	16,842.89	0.00	4,157.11	4,157.11
**Total Direct Cost Expenditures	21,000.00	21,000.00	218.25	16,842.89	0.00	4,157.11	4,157.11
760300 F&A Expenditures	6,510.00	6,510.00	67.66	5,221.30	0.00	1,288.70	1,288.70
*Total: 76 - F&A and Internal Allocations	6,510.00	6,510.00	67.66	5,221.30	0.00	1,288.70	1,288.70
**Total Indirect Cost Expenditures	6,510.00	6,510.00	67.66	5,221.30	0.00	1,288.70	1,288.70
***Total Expenditures	27,510.00	27,510.00	285.91	22,064.19	0.00	5,445.81	5,445.81
Revenue							
530000 Federal Programs	0.00	0.00	285.91	22,064.19	0.00	(22,064.19)	(22,064.19)
*Total: 53 - Sponsored Programs	0.00	0.00	285.91	22,064.19	0.00	(22,064.19)	(22,064.19)
***Total Revenue	0.00	0.00	285.91	22,064.19	0.00	(22,064.19)	(22,064.19)

Grant 111835 - 2005 Northeast Consortium
Fund 111916 - Development of Juvenile Shrimp Trap

Status: Active
FMGR: Jones, Rebecca J

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(215.65)	0.00	3,326.38	0.00	(3,326.38)	(3,542.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages		0.00	3,326.35	0.00	3,326.38	0.00	(3,326.38)	(0.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,443.65	0.00	1,443.66	0.00	(1,443.66)	(0.01)
*Total: 65 - Fringe Benefits		0.00	1,443.65	0.00	1,443.66	0.00	(1,443.66)	(0.01)
711100	Supplies-General	0.00	0.00	0.00	979.06	0.00	(979.06)	(979.06)
7112	Research Supplies	0.00	3,636.74	0.00	0.00	0.00	0.00	3,636.74
711200	Research Supplies	0.00	694.26	0.00	2,728.22	0.00	(2,728.22)	(2,033.96)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	1,320.00	0.00	6,900.00	0.00	(6,900.00)	(5,580.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.89	53.47	0.00	(53.47)	(53.47)
Subtotal: Non-Travel Support		0.00	12,351.00	34.89	11,750.75	0.00	(11,750.75)	600.25
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,351.00	34.89	11,750.75	0.00	(11,750.75)	600.25
**Total Direct Cost Expenditures		0.00	17,121.00	34.89	16,520.79	0.00	(16,520.79)	600.21
760300	F&A Expenditures	0.00	7,876.00	16.05	7,599.52	0.00	(7,599.52)	276.48
*Total: 76 - F&A and Internal Allocations		0.00	7,876.00	16.05	7,599.52	0.00	(7,599.52)	276.48
**Total Indirect Cost Expenditures		0.00	7,876.00	16.05	7,599.52	0.00	(7,599.52)	276.48
***Total Expenditures		0.00	24,997.00	50.94	24,120.31	0.00	(24,120.31)	876.69
Revenue								
530000	Federal Programs	0.00	0.00	50.94	24,120.31	0.00	(24,120.31)	(24,120.31)
*Total: 53 - Sponsored Programs		0.00	0.00	50.94	24,120.31	0.00	(24,120.31)	(24,120.31)
***Total Revenue		0.00	0.00	50.94	24,120.31	0.00	(24,120.31)	(24,120.31)

Grant 111835 - 2005 Northeast Consortium
Fund 111917 - Modified Nordmore Shrimp Grid

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
*Total: 61 - Salaries and Wages	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00
*Total: 65 - Fringe Benefits	0.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00
710 Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00
711200 Research Supplies	0.00	0.00	62.12	992.72	0.00	(992.72)	(992.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	2,646.00	0.00	(2,646.00)	(2,646.00)
Subtotal: Non-Travel Support	0.00	10,387.00	62.12	3,666.24	0.00	(3,666.24)	6,720.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,887.00	62.12	3,666.24	0.00	(3,666.24)	9,220.76
**Total Direct Cost Expenditures	0.00	16,602.00	62.12	3,666.24	0.00	(3,666.24)	12,935.76
760300 F&A Expenditures	0.00	7,637.00	28.57	1,686.47	0.00	(1,686.47)	5,950.53
*Total: 76 - F&A and Internal Allocations	0.00	7,637.00	28.57	1,686.47	0.00	(1,686.47)	5,950.53
**Total Indirect Cost Expenditures	0.00	7,637.00	28.57	1,686.47	0.00	(1,686.47)	5,950.53
***Total Expenditures	0.00	24,239.00	90.69	5,352.71	0.00	(5,352.71)	18,886.29
Revenue							
530000 Federal Programs	0.00	0.00	90.69	5,352.71	0.00	(5,352.71)	(5,352.71)
*Total: 53 - Sponsored Programs	0.00	0.00	90.69	5,352.71	0.00	(5,352.71)	(5,352.71)
***Total Revenue	0.00	0.00	90.69	5,352.71	0.00	(5,352.71)	(5,352.71)

Grant 111835 - 2005 Northeast Consortium
Fund 111918 - Planning Fishing Gear Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel	0.00	3,000.00	0.00	538.00	0.00	(538.00)	2,462.00
7112 Research Supplies	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
711200 Research Supplies	0.00	0.00	0.00	12,791.09	0.00	(12,791.09)	(12,791.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	968.16	0.00	(968.16)	(968.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.57	0.00	(23.57)	(23.57)
Subtotal: Non-Travel Support	0.00	16,500.00	0.00	13,782.82	0.00	(13,782.82)	2,717.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,500.00	0.00	14,320.82	0.00	(14,320.82)	5,179.18
**Total Direct Cost Expenditures	0.00	19,500.00	0.00	14,320.82	0.00	(14,320.82)	5,179.18
760300 F&A Expenditures	0.00	6,045.00	0.00	4,439.46	0.00	(4,439.46)	1,605.54
*Total: 76 - F&A and Internal Allocations	0.00	6,045.00	0.00	4,439.46	0.00	(4,439.46)	1,605.54
**Total Indirect Cost Expenditures	0.00	6,045.00	0.00	4,439.46	0.00	(4,439.46)	1,605.54
***Total Expenditures	0.00	25,545.00	0.00	18,760.28	0.00	(18,760.28)	6,784.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,760.28	0.00	(18,760.28)	(18,760.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,760.28	0.00	(18,760.28)	(18,760.28)
***Total Revenue	0.00	0.00	0.00	18,760.28	0.00	(18,760.28)	(18,760.28)

Grant 111835 - 2005 Northeast Consortium
Fund 111926 - Sampling Juvenile Groundfish

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	906.80	0.00	(906.80)	(906.80)
617F10	Operating Staff	0.00	0.00	0.00	748.04	0.00	(748.04)	(748.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	1,654.84	0.00	(1,654.84)	345.16
65YF10	Full Fringe Benefit Distr Expe	0.00	868.00	0.00	718.24	0.00	(718.24)	149.76
*Total: 65 - Fringe Benefits		0.00	868.00	0.00	718.24	0.00	(718.24)	149.76
7112	Research Supplies	0.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00
711200	Research Supplies	0.00	0.00	0.00	2,368.36	0.00	(2,368.36)	(2,368.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	99.88	0.00	(99.88)	(99.88)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		0.00	16,973.00	0.00	17,468.24	0.00	(17,468.24)	(495.24)
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,973.00	0.00	17,468.24	0.00	(17,468.24)	(495.24)
**Total Direct Cost Expenditures		0.00	19,841.00	0.00	19,841.32	0.00	(19,841.32)	(0.32)
760300	F&A Expenditures	0.00	5,159.00	0.00	5,158.72	0.00	(5,158.72)	0.28
*Total: 76 - F&A and Internal Allocations		0.00	5,159.00	0.00	5,158.72	0.00	(5,158.72)	0.28
**Total Indirect Cost Expenditures		0.00	5,159.00	0.00	5,158.72	0.00	(5,158.72)	0.28
***Total Expenditures		0.00	25,000.00	0.00	25,000.04	0.00	(25,000.04)	(0.04)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
***Total Revenue		0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4720302	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	19,388.00	19,388.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		27,388.00	27,388.00	0.00	0.00	0.00	27,388.00	27,388.00
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	9,142.00	9,142.00
*Total: 65 - Fringe Benefits		9,142.00	9,142.00	0.00	0.00	0.00	9,142.00	9,142.00
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	23,469.00	23,469.00
711200	Research Supplies	0.00	0.00	1,660.85	1,660.85	0.00	(1,660.85)	(1,660.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	629.40	629.40	0.00	(629.40)	(629.40)
Subtotal: Non-Travel Support		23,469.00	23,469.00	2,290.25	2,290.25	0.00	21,178.75	21,178.75
*Total: 71 - Support (Travel & Non-Travel)		33,469.00	33,469.00	2,290.25	2,290.25	0.00	31,178.75	31,178.75
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		74,999.00	74,999.00	2,290.25	2,290.25	0.00	72,708.75	72,708.75
760300	F&A Expenditures	32,200.00	32,200.00	1,053.52	1,053.52	0.00	31,146.48	31,146.48
*Total: 76 - F&A and Internal Allocations		32,200.00	32,200.00	1,053.52	1,053.52	0.00	31,146.48	31,146.48
**Total Indirect Cost Expenditures		32,200.00	32,200.00	1,053.52	1,053.52	0.00	31,146.48	31,146.48
***Total Expenditures		107,199.00	107,199.00	3,343.77	3,343.77	0.00	103,855.23	103,855.23
Revenue								
530000	Federal Programs	0.00	0.00	3,343.77	3,343.77	0.00	(3,343.77)	(3,343.77)
*Total: 53 - Sponsored Programs		0.00	0.00	3,343.77	3,343.77	0.00	(3,343.77)	(3,343.77)
***Total Revenue		0.00	0.00	3,343.77	3,343.77	0.00	(3,343.77)	(3,343.77)

Grant 111835 - 2005 Northeast Consortium
Fund 15P060 - 2005 NEC Program Income

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	5,221.00	5,221.00
711200 Research Supplies	0.00	0.00	2,476.51	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,221.00	5,221.00	2,476.51	0.00	0.00	5,221.00	5,221.00
*Total: 71 - Support (Travel & Non-Travel)	5,221.00	5,221.00	2,476.51	0.00	0.00	5,221.00	5,221.00
**Total Direct Cost Expenditures	5,221.00	5,221.00	2,476.51	0.00	0.00	5,221.00	5,221.00
760300 F&A Expenditures	1,357.44	1,357.44	643.89	0.00	0.00	1,357.44	1,357.44
*Total: 76 - F&A and Internal Allocations	1,357.44	1,357.44	643.89	0.00	0.00	1,357.44	1,357.44
**Total Indirect Cost Expenditures	1,357.44	1,357.44	643.89	0.00	0.00	1,357.44	1,357.44
***Total Expenditures	6,578.44	6,578.44	3,120.40	0.00	0.00	6,578.44	6,578.44
Revenue							
531300 Program Income-General	0.00	0.00	6,578.44	6,578.44	0.00	(6,578.44)	(6,578.44)
*Total: 53 - Sponsored Programs	0.00	0.00	6,578.44	6,578.44	0.00	(6,578.44)	(6,578.44)
***Total Revenue	0.00	0.00	6,578.44	6,578.44	0.00	(6,578.44)	(6,578.44)

Grant 111841 - NMFS - Sea Grant Fellow
Fund 111841 - NMFS-Sea Grant Fellow

Status: Active
FMGR: Rosenberg, Andrew A
Type: Cooperative Agreement

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/21/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA04OAR4170066	Term Date:		IDC Rate Code:	YES
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Rev Account:	530000		DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613N70	Graduate Fellow	0.00	20,211.05	0.00	20,335.20	0.00	(20,335.20)	(124.15)
613N20	Grad Unallocated Budget (Bud Only)	45,720.00	23,239.63	0.00	0.00	0.00	45,720.00	23,239.63
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,643.74	12,426.80	0.00	(12,426.80)	(12,426.80)
*Total: 61 - Salaries and Wages		45,720.00	43,450.68	3,643.74	39,199.53	0.00	6,520.47	4,251.15
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	331.59	1,111.92	0.00	(1,111.92)	(1,111.92)
*Total: 65 - Fringe Benefits		1,506.00	1,506.00	331.59	1,111.92	0.00	394.08	394.08
710	Travel	8,663.00	4,358.81	0.00	0.00	0.00	8,663.00	4,358.81
710100	Out-of-State Travel	0.00	0.00	0.00	4,358.81	0.00	(4,358.81)	(4,358.81)
Subtotal: Travel		8,663.00	4,358.81	0.00	4,358.81	0.00	4,304.19	0.00
711100	Supplies-General	0.00	747.00	0.00	2.00	0.00	(2.00)	745.00
7112	Research Supplies	2,481.00	1,347.81	0.00	0.00	0.00	2,481.00	1,347.81
711200	Research Supplies	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,481.00	2,094.81	0.00	2,094.81	0.00	386.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,144.00	6,453.62	0.00	6,453.62	0.00	4,690.38	0.00
721100	Assistantships	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
721155	Asstship-Tuition Waiver	0.00	3,715.70	0.00	8,679.70	0.00	(8,679.70)	(4,964.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	3,244.00	0.00	3,244.00	0.00	(3,244.00)	0.00
*Total: 72 - Student and/or Participant Support		4,964.00	11,923.70	0.00	11,923.70	0.00	(6,959.70)	0.00
**Total Direct Cost Expenditures		63,334.00	63,334.00	3,975.33	58,688.77	0.00	4,645.23	4,645.23
***Total Expenditures		63,334.00	63,334.00	3,975.33	58,688.77	0.00	4,645.23	4,645.23
Revenue								
530000	Federal Programs	0.00	0.00	3,975.33	58,688.77	0.00	(58,688.77)	(58,688.77)
*Total: 53 - Sponsored Programs		0.00	0.00	3,975.33	58,688.77	0.00	(58,688.77)	(58,688.77)
***Total Revenue		0.00	0.00	3,975.33	58,688.77	0.00	(58,688.77)	(58,688.77)

Grant 111841 - NMFS - Sea Grant Fellow
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Active
FMGR: Rosenberg, Andrew A
Type: Cooperative Agreement

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/10/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA04OAR4170066	Term Date:		IDC Rate Code:	YES
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Rev Account:			DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,176.00	5,164.00	0.00	0.00	0.00	6,176.00	5,164.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	648.57	648.57	0.00	(648.57)	(648.57)
*Total: 61 - Salaries and Wages	6,176.00	5,164.00	648.57	648.57	0.00	5,527.43	4,515.43
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.01	59.01	0.00	(59.01)	(59.01)
*Total: 65 - Fringe Benefits	2,500.00	2,500.00	59.01	59.01	0.00	2,440.99	2,440.99
721155 Asstship-Tuition Waiver	0.00	1,012.00	1,286.00	2,298.00	0.00	(2,298.00)	(1,286.00)
*Total: 72 - Student and/or Participant Support	0.00	1,012.00	1,286.00	2,298.00	0.00	(2,298.00)	(1,286.00)
**Total Direct Cost Expenditures	8,676.00	8,676.00	1,993.58	3,005.58	0.00	5,670.42	5,670.42
760300 F&A Expenditures	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
*Total: 76 - F&A and Internal Allocations	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
**Total Indirect Cost Expenditures	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
***Total Expenditures	12,666.00	12,666.00	1,993.58	3,005.58	0.00	9,660.42	9,660.42
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	3,005.59	3,005.59	0.00	(3,005.59)	(3,005.59)
*Total: 5Z - Transfers In	0.00	0.00	3,005.59	3,005.59	0.00	(3,005.59)	(3,005.59)
***Total Revenue	0.00	0.00	3,005.59	3,005.59	0.00	(3,005.59)	(3,005.59)

Grant 111844 - 2004-06 CICEET
Fund 111844 - CICEET 04-06 Program Admin

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	103,981.00	103,981.00	0.00	0.00	0.00	103,981.00	103,981.00
615F10	PAT	0.00	0.00	8,856.33	8,856.33	0.00	(8,856.33)	(8,856.33)
615NZ0	PAT Unallocated Budget (Bud Only)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
617F10	Operating Staff	0.00	0.00	(4,890.81)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		137,901.00	137,901.00	3,965.52	8,856.33	0.00	129,044.67	129,044.67
65YF10	Full Fringe Benefit Distr Expe	55,850.00	55,850.00	1,721.04	3,843.66	0.00	52,006.34	52,006.34
*Total: 65 - Fringe Benefits		55,850.00	55,850.00	1,721.04	3,843.66	0.00	52,006.34	52,006.34
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710100	Out-of-State Travel	0.00	0.00	29.16	974.40	0.00	(974.40)	(974.40)
710300	Conference Registration Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(102.20)	0.00	102.20	102.20
Subtotal: Travel		6,000.00	6,000.00	64.16	1,029.20	0.00	4,970.80	4,970.80
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200	Research Supplies	0.00	0.00	442.64	5,449.62	0.00	(5,449.62)	(5,449.62)
713000	Printing & Copying-General	0.00	0.00	635.99	964.22	0.00	(964.22)	(964.22)
714030	Postage-Express Mail	0.00	0.00	71.86	427.28	0.00	(427.28)	(427.28)
716000	Maintenance & Repairs-General	0.00	0.00	265.16	313.16	0.00	(313.16)	(313.16)
716100	Rentals & Leases-General	0.00	0.00	177.63	912.10	0.00	(912.10)	(912.10)
718000	Telecom-General	0.00	0.00	(11.52)	(138.24)	0.00	138.24	138.24
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	401.76	3,817.50	0.00	(3,817.50)	(3,817.50)
718006	Telecom-Cellular Phones	0.00	0.00	86.62	493.29	0.00	(493.29)	(493.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.68	202.10	0.00	(202.10)	(202.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	123.35	1,121.61	0.00	(1,121.61)	(1,121.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	817.00	0.00	(817.00)	(817.00)
Subtotal: Non-Travel Support		25,500.00	25,500.00	2,194.17	14,379.64	0.00	11,120.36	11,120.36
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	2,258.33	15,408.84	0.00	16,091.16	16,091.16
**Total Direct Cost Expenditures		225,251.00	225,251.00	7,944.89	28,108.83	0.00	197,142.17	197,142.17
760300	F&A Expenditures	69,828.00	69,828.00	2,462.91	8,713.79	0.00	61,114.21	61,114.21
*Total: 76 - F&A and Internal Allocations		69,828.00	69,828.00	2,462.91	8,713.79	0.00	61,114.21	61,114.21
**Total Indirect Cost Expenditures		69,828.00	69,828.00	2,462.91	8,713.79	0.00	61,114.21	61,114.21

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111844 - CICEET 04-06 Program Admin

FMGR: Langan, Richard

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	295,079.00	295,079.00	10,407.80	36,822.62	0.00	258,256.38	258,256.38
Revenue							
530000 Federal Programs	0.00	0.00	10,407.80	36,822.62	0.00	(36,822.62)	(36,822.62)
*Total: 53 - Sponsored Programs	0.00	0.00	10,407.80	36,822.62	0.00	(36,822.62)	(36,822.62)
***Total Revenue	0.00	0.00	10,407.80	36,822.62	0.00	(36,822.62)	(36,822.62)

Grant 111844 - 2004-06 CICEET
Fund 111845 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,666.67	1,666.67	0.00	(1,666.67)	(1,666.67)
615NZ0	PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		52,000.00	52,000.00	1,666.67	2,066.67	0.00	49,933.33	49,933.33
65YF10	Full Fringe Benefit Distr Expe	17,860.00	17,860.00	723.33	723.33	0.00	17,136.67	17,136.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
*Total: 65 - Fringe Benefits		17,860.00	17,860.00	723.33	759.73	0.00	17,100.27	17,100.27
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	3,598.59	4,380.34	0.00	(4,380.34)	(4,380.34)
710400	Student or Non-Emp Travel	0.00	0.00	986.40	986.40	0.00	(986.40)	(986.40)
Subtotal: Travel		6,000.00	6,000.00	4,584.99	5,366.74	0.00	633.26	633.26
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	383.14	3,791.56	0.00	(3,791.56)	(3,791.56)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	93.23	93.23	0.00	(93.23)	(93.23)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	35,429.39	27,550.61	(62,980.00)	(62,980.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	152,000.00	152,000.00	0.00	0.00	0.00	152,000.00	152,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	460.32	460.32	0.00	(460.32)	(460.32)
719100	Membership Dues & Fees	0.00	0.00	75.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		172,000.00	172,000.00	1,011.69	42,074.50	27,550.61	102,374.89	102,374.89
*Total: 71 - Support (Travel & Non-Travel)		178,000.00	178,000.00	5,596.68	47,441.24	27,550.61	103,008.15	103,008.15
**Total Direct Cost Expenditures		247,860.00	247,860.00	7,986.68	50,267.64	27,550.61	170,041.75	170,041.75
760300	F&A Expenditures	76,837.00	76,837.00	2,475.87	15,582.97	0.00	61,254.03	61,254.03
*Total: 76 - F&A and Internal Allocations		76,837.00	76,837.00	2,475.87	15,582.97	0.00	61,254.03	61,254.03
**Total Indirect Cost Expenditures		76,837.00	76,837.00	2,475.87	15,582.97	0.00	61,254.03	61,254.03
***Total Expenditures		324,697.00	324,697.00	10,462.55	65,850.61	27,550.61	231,295.78	231,295.78
Revenue								
530000	Federal Programs	0.00	0.00	10,462.55	65,850.61	0.00	(65,850.61)	(65,850.61)

Grant 111844 - 2004-06 CICEET
Fund 111845 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	10,462.55	65,850.61	0.00	(65,850.61)	(65,850.61)
***Total Revenue	0.00	0.00	10,462.55	65,850.61	0.00	(65,850.61)	(65,850.61)

Grant 111844 - 2004-06 CICEET
Fund 111846 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710000	In-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710100	Out-of-State Travel	0.00	0.00	0.00	127.20	0.00	(127.20)	(127.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,858.98	0.00	(2,858.98)	(2,858.98)
Subtotal: Travel		6,633.00	6,633.00	0.00	3,041.18	0.00	3,591.82	3,591.82
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.61	826.21	0.00	(826.21)	(826.21)
Subtotal: Non-Travel Support		1,000.00	1,000.00	27.61	842.21	0.00	157.79	157.79
*Total: 71 - Support (Travel & Non-Travel)		7,633.00	7,633.00	27.61	3,883.39	0.00	3,749.61	3,749.61
**Total Direct Cost Expenditures		7,633.00	7,633.00	27.61	3,883.39	0.00	3,749.61	3,749.61
760300	F&A Expenditures	2,366.00	2,366.00	8.56	1,203.87	0.00	1,162.13	1,162.13
*Total: 76 - F&A and Internal Allocations		2,366.00	2,366.00	8.56	1,203.87	0.00	1,162.13	1,162.13
**Total Indirect Cost Expenditures		2,366.00	2,366.00	8.56	1,203.87	0.00	1,162.13	1,162.13
***Total Expenditures		9,999.00	9,999.00	36.17	5,087.26	0.00	4,911.74	4,911.74
Revenue								
530000	Federal Programs	0.00	0.00	36.17	5,087.26	0.00	(5,087.26)	(5,087.26)
*Total: 53 - Sponsored Programs		0.00	0.00	36.17	5,087.26	0.00	(5,087.26)	(5,087.26)
***Total Revenue		0.00	0.00	36.17	5,087.26	0.00	(5,087.26)	(5,087.26)

Grant 111844 - 2004-06 CICEET
Fund 111847 - Protecting Water Quality

Status: Active
FMGR: Peterson, Julia M
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,575.00	15,575.00	0.00	0.00	0.00	15,575.00	15,575.00
616F10 Extension Educator	0.00	0.00	0.00	15,574.67	0.00	(15,574.67)	(15,574.67)
*Total: 61 - Salaries and Wages	15,575.00	15,575.00	0.00	15,574.67	0.00	0.33	0.33
65YF10 Full Fringe Benefit Distr Expe	6,308.00	6,308.00	0.00	6,229.87	0.00	78.13	78.13
*Total: 65 - Fringe Benefits	6,308.00	6,308.00	0.00	6,229.87	0.00	78.13	78.13
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
Subtotal: Travel	800.00	800.00	0.00	58.30	0.00	741.70	741.70
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
718000 Telecom-General	0.00	0.00	80.68	497.99	0.00	(497.99)	(497.99)
Subtotal: Non-Travel Support	1,900.00	1,900.00	80.68	497.99	0.00	1,402.01	1,402.01
*Total: 71 - Support (Travel & Non-Travel)	2,700.00	2,700.00	80.68	556.29	0.00	2,143.71	2,143.71
**Total Direct Cost Expenditures	24,583.00	24,583.00	80.68	22,360.83	0.00	2,222.17	2,222.17
760300 F&A Expenditures	6,392.00	6,392.00	20.98	5,813.85	0.00	578.15	578.15
*Total: 76 - F&A and Internal Allocations	6,392.00	6,392.00	20.98	5,813.85	0.00	578.15	578.15
**Total Indirect Cost Expenditures	6,392.00	6,392.00	20.98	5,813.85	0.00	578.15	578.15
***Total Expenditures	30,975.00	30,975.00	101.66	28,174.68	0.00	2,800.32	2,800.32
Revenue							
530000 Federal Programs	0.00	0.00	101.66	28,174.68	0.00	(28,174.68)	(28,174.68)
*Total: 53 - Sponsored Programs	0.00	0.00	101.66	28,174.68	0.00	(28,174.68)	(28,174.68)
***Total Revenue	0.00	0.00	101.66	28,174.68	0.00	(28,174.68)	(28,174.68)

Grant 111844 - 2004-06 CICEET
Fund 111848 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	0.00	0.00	0.00	2,770.33	7,229.67	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
Subtotal: Non-Travel Support	92,000.00	92,000.00	0.00	2,770.33	7,229.67	82,000.00	82,000.00
*Total: 71 - Support (Travel & Non-Travel)	94,500.00	94,500.00	0.00	2,770.33	7,229.67	84,500.00	84,500.00
**Total Direct Cost Expenditures	94,500.00	94,500.00	0.00	2,770.33	7,229.67	84,500.00	84,500.00
760300 F&A Expenditures	29,295.00	29,295.00	0.00	858.80	0.00	28,436.20	28,436.20
*Total: 76 - F&A and Internal Allocations	29,295.00	29,295.00	0.00	858.80	0.00	28,436.20	28,436.20
**Total Indirect Cost Expenditures	29,295.00	29,295.00	0.00	858.80	0.00	28,436.20	28,436.20
***Total Expenditures	123,795.00	123,795.00	0.00	3,629.13	7,229.67	112,936.20	112,936.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,629.13	0.00	(3,629.13)	(3,629.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,629.13	0.00	(3,629.13)	(3,629.13)
***Total Revenue	0.00	0.00	0.00	3,629.13	0.00	(3,629.13)	(3,629.13)

Grant 111844 - 2004-06 CICEET
Fund 111849 - CSTEVE

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,999.80	0.00	(14,999.80)	(14,999.80)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	334.50	2,174.25	0.00	(2,174.25)	(2,174.25)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	38,908.06	0.00	(38,908.06)	(38,908.06)
613NZ0	Grad Unallocated Budget (Bud Only)	18,660.00	18,660.00	0.00	0.00	0.00	18,660.00	18,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,205.09	0.00	(16,205.09)	(16,205.09)
615F10	PAT	0.00	0.00	0.00	28,515.19	0.00	(28,515.19)	(28,515.19)
615NZ0	PAT Unallocated Budget (Bud Only)	45,800.00	45,800.00	0.00	0.00	0.00	45,800.00	45,800.00
617F10	Operating Staff	0.00	0.00	0.00	7,317.51	0.00	(7,317.51)	(7,317.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,750.00	24,750.00	0.00	0.00	0.00	24,750.00	24,750.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,082.19	0.00	(8,082.19)	(8,082.19)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		110,210.00	110,210.00	334.50	117,532.09	0.00	(7,322.09)	(7,322.09)
65YF10	Full Fringe Benefit Distr Expe	30,834.00	30,834.00	0.00	15,515.66	0.00	15,318.34	15,318.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.45	3,084.89	0.00	(3,084.89)	(3,084.89)
*Total: 65 - Fringe Benefits		30,834.00	30,834.00	30.45	18,600.55	0.00	12,233.45	12,233.45
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,781.01	0.00	(1,781.01)	(1,781.01)
710100	Out-of-State Travel	0.00	0.00	0.00	6,904.88	0.00	(6,904.88)	(6,904.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,031.28	0.00	(1,031.28)	(1,031.28)
Subtotal: Travel		7,000.00	7,000.00	0.00	11,492.17	0.00	(4,492.17)	(4,492.17)
711100	Supplies-General	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
711162	Supplies-Office Supplies	0.00	0.00	0.00	183.58	0.00	(183.58)	(183.58)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	11,243.95	0.00	(11,243.95)	(11,243.95)
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	233.76	0.00	(233.76)	(233.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,329.00	0.00	(2,329.00)	(2,329.00)
716100	Rentals & Leases-General	0.00	0.00	466.00	574.75	0.00	(574.75)	(574.75)
717200	Other Professional Services-General	0.00	0.00	0.00	35,379.43	0.00	(35,379.43)	(35,379.43)

Grant 111844 - 2004-06 CICEET
Fund 111849 - CSTEVE

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	240.00	1,220.00	3,780.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	109.99	1,319.88	0.00	(1,319.88)	(1,319.88)
718014 Telecom-Telephone Equipment	0.00	0.00	1.58	(423.84)	0.00	423.84	423.84
718016 Telecom-Usage (Tolls)	0.00	0.00	14.06	358.37	0.00	(358.37)	(358.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,907.69	0.00	(3,907.69)	(3,907.69)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C600 Insurance	0.00	0.00	0.00	352.10	0.00	(352.10)	(352.10)
Subtotal: Non-Travel Support	14,000.00	14,000.00	831.63	57,353.72	3,780.00	(47,133.72)	(47,133.72)
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	831.63	68,845.89	3,780.00	(51,625.89)	(51,625.89)
721100 Assistantships	10,399.00	10,399.00	0.00	0.00	0.00	10,399.00	10,399.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,739.65	0.00	(15,739.65)	(15,739.65)
*Total: 72 - Student and/or Participant Support	10,399.00	10,399.00	0.00	15,739.65	0.00	(5,340.65)	(5,340.65)
730001 Subcontracts 01	219,609.00	219,609.00	0.00	0.00	0.00	219,609.00	219,609.00
730021 Subcontracts 21	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
*Total: 73 - Subcontracts	219,609.00	219,609.00	0.00	150,000.00	0.00	69,609.00	69,609.00
**Total Direct Cost Expenditures	392,052.00	392,052.00	1,196.58	370,718.18	3,780.00	17,553.82	17,553.82
760300 F&A Expenditures	57,983.00	57,983.00	370.94	71,293.32	0.00	(13,310.32)	(13,310.32)
*Total: 76 - F&A and Internal Allocations	57,983.00	57,983.00	370.94	71,293.32	0.00	(13,310.32)	(13,310.32)
**Total Indirect Cost Expenditures	57,983.00	57,983.00	370.94	71,293.32	0.00	(13,310.32)	(13,310.32)
***Total Expenditures	450,035.00	450,035.00	1,567.52	442,011.50	3,780.00	4,243.50	4,243.50
Revenue							
530000 Federal Programs	0.00	0.00	1,567.52	442,011.50	0.00	(442,011.50)	(442,011.50)
*Total: 53 - Sponsored Programs	0.00	0.00	1,567.52	442,011.50	0.00	(442,011.50)	(442,011.50)
***Total Revenue	0.00	0.00	1,567.52	442,011.50	0.00	(442,011.50)	(442,011.50)

Grant 111844 - 2004-06 CICEET
Fund 111850 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	38,548.37	0.00	(38,548.37)	(38,548.37)
613NZ0	Grad Unallocated Budget (Bud Only)	65,840.00	65,840.00	0.00	0.00	0.00	65,840.00	65,840.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,229.27	8,229.27	0.00	(8,229.27)	(8,229.27)
*Total: 61 - Salaries and Wages		65,840.00	65,840.00	8,229.27	46,777.64	0.00	19,062.36	19,062.36
65YF10	Full Fringe Benefit Distr Expe	2,239.00	2,239.00	0.00	0.00	0.00	2,239.00	2,239.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	748.86	748.86	0.00	(748.86)	(748.86)
*Total: 65 - Fringe Benefits		2,239.00	2,239.00	748.86	748.86	0.00	1,490.14	1,490.14
721100	Assistantships	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
*Total: 72 - Student and/or Participant Support		26,850.00	26,850.00	0.00	9,867.00	0.00	16,983.00	16,983.00
**Total Direct Cost Expenditures		94,929.00	94,929.00	8,978.13	57,393.50	0.00	37,535.50	37,535.50
760300	F&A Expenditures	31,316.00	31,316.00	4,129.95	21,862.20	0.00	9,453.80	9,453.80
*Total: 76 - F&A and Internal Allocations		31,316.00	31,316.00	4,129.95	21,862.20	0.00	9,453.80	9,453.80
**Total Indirect Cost Expenditures		31,316.00	31,316.00	4,129.95	21,862.20	0.00	9,453.80	9,453.80
***Total Expenditures		126,245.00	126,245.00	13,108.08	79,255.70	0.00	46,989.30	46,989.30
Revenue								
530000	Federal Programs	0.00	0.00	13,108.08	79,255.70	0.00	(79,255.70)	(79,255.70)
*Total: 53 - Sponsored Programs		0.00	0.00	13,108.08	79,255.70	0.00	(79,255.70)	(79,255.70)
***Total Revenue		0.00	0.00	13,108.08	79,255.70	0.00	(79,255.70)	(79,255.70)

Grant 111844 - 2004-06 CICEET
Fund 111851 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,943.89	14,345.96	0.00	(14,345.96)	(14,345.96)
Subtotal: Travel		12,000.00	12,000.00	1,943.89	16,045.96	0.00	(4,045.96)	(4,045.96)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714030	Postage-Express Mail	0.00	0.00	47.60	182.29	0.00	(182.29)	(182.29)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	825.14	0.00	(825.14)	(825.14)
Subtotal: Non-Travel Support		14,500.00	14,500.00	2,047.60	6,058.43	0.00	8,441.57	8,441.57
*Total: 71 - Support (Travel & Non-Travel)		26,500.00	26,500.00	3,991.49	22,104.39	0.00	4,395.61	4,395.61
**Total Direct Cost Expenditures		26,500.00	26,500.00	3,991.49	22,104.39	0.00	4,395.61	4,395.61
760300	F&A Expenditures	8,215.00	8,215.00	1,237.36	6,852.39	0.00	1,362.61	1,362.61
*Total: 76 - F&A and Internal Allocations		8,215.00	8,215.00	1,237.36	6,852.39	0.00	1,362.61	1,362.61
**Total Indirect Cost Expenditures		8,215.00	8,215.00	1,237.36	6,852.39	0.00	1,362.61	1,362.61
***Total Expenditures		34,715.00	34,715.00	5,228.85	28,956.78	0.00	5,758.22	5,758.22
Revenue								
530000	Federal Programs	0.00	0.00	5,228.85	28,956.78	0.00	(28,956.78)	(28,956.78)
*Total: 53 - Sponsored Programs		0.00	0.00	5,228.85	28,956.78	0.00	(28,956.78)	(28,956.78)
***Total Revenue		0.00	0.00	5,228.85	28,956.78	0.00	(28,956.78)	(28,956.78)

Grant 111844 - 2004-06 CICEET
Fund 111852 - Continuation Kvitak

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	68,757.00	68,757.00	0.00	0.00	0.00	68,757.00	68,757.00
730010 Subcontracts 10	0.00	0.00	0.00	0.00	68,757.00	(68,757.00)	(68,757.00)
*Total: 73 - Subcontracts	68,757.00	68,757.00	0.00	0.00	68,757.00	0.00	0.00
**Total Direct Cost Expenditures	68,757.00	68,757.00	0.00	0.00	68,757.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	75,257.00	75,257.00	0.00	0.00	68,757.00	6,500.00	6,500.00

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111853 - Enviro Tech Dev Projects (off)

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00	0.00
*Total: 72 - Student and/or Participant Support		2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00	0.00
730001	Subcontracts 01	0.00	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00
730003	Subcontracts 03	0.00	0.00	0.00	168,742.74	182,576.26	(351,319.00)	(351,319.00)
730004	Subcontracts 04	0.00	0.00	0.00	150,567.31	58,829.69	(209,397.00)	(209,397.00)
730005	Subcontracts 05	0.00	0.00	15,441.09	220,512.86	28,462.17	(248,975.03)	(248,975.03)
730006	Subcontracts 06	0.00	0.00	3,659.04	206,291.04	68,612.96	(274,904.00)	(274,904.00)
730008	Subcontracts 08	0.00	0.00	13,299.93	156,985.76	57,214.24	(214,200.00)	(214,200.00)
730009	Subcontracts 09	0.00	0.00	16,273.48	141,112.91	88,866.09	(229,979.00)	(229,979.00)
730013	Subcontracts 13	0.00	0.00	9,377.58	98,219.30	134,074.70	(232,294.00)	(232,294.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	15,120.11	146,463.96	52,996.04	(199,460.00)	(199,460.00)
730016	Subcontracts 16	0.00	0.00	0.00	107,911.43	153,772.57	(261,684.00)	(261,684.00)
730017	Subcontracts 17	0.00	0.00	0.00	86,481.00	72,867.00	(159,348.00)	(159,348.00)
730030	Subcontracts 30	0.00	0.00	0.00	0.00	131,058.93	(131,058.93)	(131,058.93)
*Total: 73 - Subcontracts		0.00	2,500,972.00	73,171.23	1,483,288.31	1,029,330.65	(2,512,618.96)	(11,646.96)
**Total Direct Cost Expenditures		2,500,972.00	2,500,972.00	73,171.23	1,483,288.31	1,029,330.65	(11,646.96)	(11,646.96)
760300	F&A Expenditures	78,000.00	78,000.00	0.00	64,999.99	0.00	13,000.01	13,000.01
*Total: 76 - F&A and Internal Allocations		78,000.00	78,000.00	0.00	64,999.99	0.00	13,000.01	13,000.01
**Total Indirect Cost Expenditures		78,000.00	78,000.00	0.00	64,999.99	0.00	13,000.01	13,000.01
***Total Expenditures		2,578,972.00	2,578,972.00	73,171.23	1,548,288.30	1,029,330.65	1,353.05	1,353.05
Revenue								
530000	Federal Programs	0.00	0.00	73,171.23	1,548,288.30	0.00	(1,548,288.30)	(1,548,288.30)
*Total: 53 - Sponsored Programs		0.00	0.00	73,171.23	1,548,288.30	0.00	(1,548,288.30)	(1,548,288.30)
***Total Revenue		0.00	0.00	73,171.23	1,548,288.30	0.00	(1,548,288.30)	(1,548,288.30)

Grant 111844 - 2004-06 CICEET
Fund 111854 - Proof of Concept Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
730001 Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730020 Subcontracts 20	0.00	0.00	0.00	24,220.63	779.37	(25,000.00)	(25,000.00)
730022 Subcontracts 22	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	50,000.00	50,000.00	0.00	49,220.63	779.37	0.00	0.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	(75.00)	49,220.63	779.37	0.00	0.00
760300 F&A Expenditures	23,000.00	23,000.00	(34.50)	22,641.49	0.00	358.51	358.51
*Total: 76 - F&A and Internal Allocations	23,000.00	23,000.00	(34.50)	22,641.49	0.00	358.51	358.51
**Total Indirect Cost Expenditures	23,000.00	23,000.00	(34.50)	22,641.49	0.00	358.51	358.51
***Total Expenditures	73,000.00	73,000.00	(109.50)	71,862.12	779.37	358.51	358.51
Revenue							
530000 Federal Programs	0.00	0.00	(109.50)	71,862.12	0.00	(71,862.12)	(71,862.12)
*Total: 53 - Sponsored Programs	0.00	0.00	(109.50)	71,862.12	0.00	(71,862.12)	(71,862.12)
***Total Revenue	0.00	0.00	(109.50)	71,862.12	0.00	(71,862.12)	(71,862.12)

Grant 111844 - 2004-06 CICEET
Fund 111855 - NERRS SWMP Data Synthesis

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00
730019	Subcontracts 19	0.00	0.00	0.00	67,335.67	9,246.33	(76,582.00)	(76,582.00)
730024	Subcontracts 24	0.00	0.00	9,149.87	53,739.26	16,287.74	(70,027.00)	(70,027.00)
730028	Subcontracts 28	0.00	0.00	0.00	0.00	70,000.00	(70,000.00)	(70,000.00)
730029	Subcontracts 29	0.00	0.00	19,964.00	19,964.00	50,680.00	(70,644.00)	(70,644.00)
*Total: 73 - Subcontracts		350,000.00	350,000.00	29,113.87	141,038.93	146,214.07	62,747.00	62,747.00
**Total Direct Cost Expenditures		350,000.00	350,000.00	29,113.87	141,038.93	146,214.07	62,747.00	62,747.00
760300	F&A Expenditures	32,500.00	32,500.00	5,190.64	18,190.63	0.00	14,309.37	14,309.37
*Total: 76 - F&A and Internal Allocations		32,500.00	32,500.00	5,190.64	18,190.63	0.00	14,309.37	14,309.37
**Total Indirect Cost Expenditures		32,500.00	32,500.00	5,190.64	18,190.63	0.00	14,309.37	14,309.37
***Total Expenditures		382,500.00	382,500.00	34,304.51	159,229.56	146,214.07	77,056.37	77,056.37
Revenue								
530000	Federal Programs	0.00	0.00	34,304.51	159,229.56	0.00	(159,229.56)	(159,229.56)
*Total: 53 - Sponsored Programs		0.00	0.00	34,304.51	159,229.56	0.00	(159,229.56)	(159,229.56)
***Total Revenue		0.00	0.00	34,304.51	159,229.56	0.00	(159,229.56)	(159,229.56)

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111861 - Evaluation of In-Situ NERRS

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	11,345.10	0.00	(11,345.10)	(11,345.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
61SNSH	Student Labor		0.00	0.00	0.00	3,772.50	0.00	(3,772.50)	(3,772.50)
61SNZ0	Student Labor Unallocated(Bud Only)		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages			15,400.00	15,400.00	0.00	17,616.60	0.00	(2,216.60)	(2,216.60)
65YF10	Full Fringe Benefit Distr Expe		5,469.00	5,469.00	0.00	4,737.14	0.00	731.86	731.86
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	226.27	0.00	(226.27)	(226.27)
*Total: 65 - Fringe Benefits			5,469.00	5,469.00	0.00	4,963.41	0.00	505.59	505.59
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel			1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies		0.00	0.00	0.00	3,094.35	0.00	(3,094.35)	(3,094.35)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	161.76	0.00	(161.76)	(161.76)
Subtotal: Non-Travel Support			5,700.00	5,700.00	0.00	3,345.50	0.00	2,354.50	2,354.50
*Total: 71 - Support (Travel & Non-Travel)			7,200.00	7,200.00	0.00	3,345.50	0.00	3,854.50	3,854.50
730001	Subcontracts 01		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740000	Cap Equipment		60,000.00	60,000.00	0.00	37,932.82	0.00	22,067.18	22,067.18
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	0.00	96.05	(96.05)	(96.05)
*Total: 74 - Capitalizable Plant and Equipment			60,000.00	60,000.00	0.00	37,932.82	96.05	21,971.13	21,971.13
**Total Direct Cost Expenditures			108,069.00	108,069.00	0.00	63,858.33	96.05	44,114.62	44,114.62
760300	F&A Expenditures		13,901.00	13,901.00	0.00	8,036.91	0.00	5,864.09	5,864.09
*Total: 76 - F&A and Internal Allocations			13,901.00	13,901.00	0.00	8,036.91	0.00	5,864.09	5,864.09
**Total Indirect Cost Expenditures			13,901.00	13,901.00	0.00	8,036.91	0.00	5,864.09	5,864.09
***Total Expenditures			121,970.00	121,970.00	0.00	71,895.24	96.05	49,978.71	49,978.71

Revenue

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111861 - Evaluation of In-Situ NERRS

FMGR: Langan, Richard

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	71,895.24	0.00	(71,895.24)	(71,895.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,895.24	0.00	(71,895.24)	(71,895.24)
***Total Revenue	0.00	0.00	0.00	71,895.24	0.00	(71,895.24)	(71,895.24)

Grant 111844 - 2004-06 CICEET
Fund 111862 - Remote Data NERRS

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	722.82	14,358.73	0.00	(14,358.73)	(14,358.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages		15,400.00	15,400.00	722.82	14,795.73	0.00	604.27	604.27
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	313.71	6,051.93	0.00	(582.93)	(582.93)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
*Total: 65 - Fringe Benefits		5,469.00	5,469.00	313.71	6,073.10	0.00	(604.10)	(604.10)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	28,460.00	28,460.00	0.00	0.00	0.00	28,460.00	28,460.00
711200	Research Supplies	0.00	0.00	239.55	2,595.38	0.00	(2,595.38)	(2,595.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	6,059.50	(10,059.50)	(10,059.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	682.30	0.00	(682.30)	(682.30)
Subtotal: Non-Travel Support		38,460.00	38,460.00	4,239.55	7,695.03	6,059.50	24,705.47	24,705.47
*Total: 71 - Support (Travel & Non-Travel)		38,960.00	38,960.00	4,239.55	7,695.03	6,059.50	25,205.47	25,205.47
740000	Cap Equipment	40,000.00	40,000.00	0.00	37,366.74	0.00	2,633.26	2,633.26
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	750.00	(750.00)	(750.00)
*Total: 74 - Capitalizable Plant and Equipment		40,000.00	40,000.00	0.00	37,366.74	750.00	1,883.26	1,883.26
**Total Direct Cost Expenditures		99,829.00	99,829.00	5,276.08	65,930.60	6,809.50	27,088.90	27,088.90
760300	F&A Expenditures	18,547.00	18,547.00	1,635.59	8,854.85	0.00	9,692.15	9,692.15
*Total: 76 - F&A and Internal Allocations		18,547.00	18,547.00	1,635.59	8,854.85	0.00	9,692.15	9,692.15
**Total Indirect Cost Expenditures		18,547.00	18,547.00	1,635.59	8,854.85	0.00	9,692.15	9,692.15

Grant 111844 - 2004-06 CICEET
Fund 111862 - Remote Data NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	118,376.00	118,376.00	6,911.67	74,785.45	6,809.50	36,781.05	36,781.05
Revenue							
530000 Federal Programs	0.00	0.00	6,911.67	74,785.45	0.00	(74,785.45)	(74,785.45)
*Total: 53 - Sponsored Programs	0.00	0.00	6,911.67	74,785.45	0.00	(74,785.45)	(74,785.45)
***Total Revenue	0.00	0.00	6,911.67	74,785.45	0.00	(74,785.45)	(74,785.45)

Grant 111844 - 2004-06 CICEET
Fund 111863 - Shoreline Stablization Study

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730018 Subcontracts 18	0.00	0.00	33,870.28	33,870.28	16,129.72	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts	50,000.00	50,000.00	33,870.28	33,870.28	16,129.72	0.00	0.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	33,870.28	33,870.28	16,129.72	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	56,500.00	56,500.00	40,370.28	40,370.28	16,129.72	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	40,370.28	40,370.28	0.00	(40,370.28)	(40,370.28)
*Total: 53 - Sponsored Programs	0.00	0.00	40,370.28	40,370.28	0.00	(40,370.28)	(40,370.28)
***Total Revenue	0.00	0.00	40,370.28	40,370.28	0.00	(40,370.28)	(40,370.28)

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111866 - Proof of Concept Projects (off)

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730023 Subcontracts 23	0.00	0.00	8,960.00	23,694.07	10,265.93	(33,960.00)	(33,960.00)
730025 Subcontracts 25	0.00	0.00	4,402.45	24,662.24	4,693.21	(29,355.45)	(29,355.45)
730026 Subcontracts 26	0.00	0.00	2,921.78	14,045.62	9,750.38	(23,796.00)	(23,796.00)
*Total: 73 - Subcontracts	100,000.00	100,000.00	16,284.23	62,401.93	24,709.52	12,888.55	12,888.55
**Total Direct Cost Expenditures	100,000.00	100,000.00	16,284.23	62,401.93	24,709.52	12,888.55	12,888.55
760300 F&A Expenditures	26,000.00	26,000.00	4,233.90	16,224.51	0.00	9,775.49	9,775.49
*Total: 76 - F&A and Internal Allocations	26,000.00	26,000.00	4,233.90	16,224.51	0.00	9,775.49	9,775.49
**Total Indirect Cost Expenditures	26,000.00	26,000.00	4,233.90	16,224.51	0.00	9,775.49	9,775.49
***Total Expenditures	126,000.00	126,000.00	20,518.13	78,626.44	24,709.52	22,664.04	22,664.04
Revenue							
530000 Federal Programs	0.00	0.00	20,518.13	78,626.44	0.00	(78,626.44)	(78,626.44)
*Total: 53 - Sponsored Programs	0.00	0.00	20,518.13	78,626.44	0.00	(78,626.44)	(78,626.44)
***Total Revenue	0.00	0.00	20,518.13	78,626.44	0.00	(78,626.44)	(78,626.44)

Grant 111844 - 2004-06 CICEET
Fund 111867 - Disseminating a GIS

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,593.24	0.00	(39,593.24)	(39,593.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,593.00	39,593.00	0.00	0.00	0.00	39,593.00	39,593.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	14,385.86	0.00	(14,385.86)	(14,385.86)
615NZ0	PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	14,386.00	14,386.00
*Total: 61 - Salaries and Wages		60,979.00	60,979.00	0.00	53,979.10	0.00	6,999.90	6,999.90
65YF10	Full Fringe Benefit Distr Expe	21,862.00	21,862.00	0.00	22,836.47	0.00	(974.47)	(974.47)
*Total: 65 - Fringe Benefits		21,862.00	21,862.00	0.00	22,836.47	0.00	(974.47)	(974.47)
710	Travel	11,436.00	11,436.00	0.00	0.00	0.00	11,436.00	11,436.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,543.33	0.00	(2,543.33)	(2,543.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		11,436.00	11,436.00	0.00	2,813.33	0.00	8,622.67	8,622.67
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
714000	Postage-General	0.00	0.00	3.19	7.06	0.00	(7.06)	(7.06)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.62	0.00	(0.62)	(0.62)
Subtotal: Non-Travel Support		5,300.00	5,300.00	3.19	3,007.68	0.00	2,292.32	2,292.32
*Total: 71 - Support (Travel & Non-Travel)		16,736.00	16,736.00	3.19	5,821.01	0.00	10,914.99	10,914.99
730001	Subcontracts 01	127,228.00	127,228.00	0.00	0.00	0.00	127,228.00	127,228.00
730012	Subcontracts 12	0.00	0.00	0.00	103,712.62	23,516.38	(127,229.00)	(127,229.00)
*Total: 73 - Subcontracts		127,228.00	127,228.00	0.00	103,712.62	23,516.38	(1.00)	(1.00)
**Total Direct Cost Expenditures		226,805.00	226,805.00	3.19	186,349.20	23,516.38	16,939.42	16,939.42
760300	F&A Expenditures	57,305.00	57,305.00	1.47	49,512.86	0.00	7,792.14	7,792.14
*Total: 76 - F&A and Internal Allocations		57,305.00	57,305.00	1.47	49,512.86	0.00	7,792.14	7,792.14
**Total Indirect Cost Expenditures		57,305.00	57,305.00	1.47	49,512.86	0.00	7,792.14	7,792.14
***Total Expenditures		284,110.00	284,110.00	4.66	235,862.06	23,516.38	24,731.56	24,731.56

Revenue

Grant 111844 - 2004-06 CICEET
Fund 111867 - Disseminating a GIS

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4.66	235,862.06	0.00	(235,862.06)	(235,862.06)
*Total: 53 - Sponsored Programs	0.00	0.00	4.66	235,862.06	0.00	(235,862.06)	(235,862.06)
***Total Revenue	0.00	0.00	4.66	235,862.06	0.00	(235,862.06)	(235,862.06)

Grant 111844 - 2004-06 CICEET
Fund 111868 - Transferring Eelgrass Indicator

Status: Active
FMGR: Short, Frederick T
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,488.00	0.00	0.00	0.00	0.00	18,488.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,175.00	0.00	0.00	0.00	0.00	7,175.00	0.00
*Total: 61 - Salaries and Wages	25,663.00	0.00	0.00	0.00	0.00	25,663.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00
*Total: 65 - Fringe Benefits	10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00
710 Travel	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
Subtotal: Travel	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
7112 Research Supplies	3,575.00	0.00	0.00	0.00	0.00	3,575.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
Subtotal: Non-Travel Support	31,575.00	0.00	0.00	0.00	0.00	31,575.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	37,725.00	0.00	0.00	0.00	0.00	37,725.00	0.00
**Total Direct Cost Expenditures	73,782.00	0.00	0.00	0.00	0.00	73,782.00	0.00
760300 F&A Expenditures	33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
*Total: 76 - F&A and Internal Allocations	33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
**Total Indirect Cost Expenditures	33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
***Total Expenditures	107,722.00	0.00	0.00	0.00	0.00	107,722.00	0.00

Grant 111844 - 2004-06 CICEET
Fund 111868 - Transferring Eelgrass Indicator

Status: Active
FMGR: Short, Frederick T
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,346.16	0.00	(14,346.16)	(14,346.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	(6,662.00)	11,826.00	0.00	0.00	0.00	(6,662.00)	11,826.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,175.00	0.00	0.00	0.00	0.00	7,175.00
615F10 PAT	0.00	0.00	972.85	7,661.66	0.00	(7,661.66)	(7,661.66)
*Total: 61 - Salaries and Wages	(6,662.00)	19,001.00	972.85	22,007.82	0.00	(28,669.82)	(3,006.82)
65YF10 Full Fringe Benefit Distr Expe	(2,699.00)	7,695.00	422.23	9,551.45	0.00	(12,250.45)	(1,856.45)
*Total: 65 - Fringe Benefits	(2,699.00)	7,695.00	422.23	9,551.45	0.00	(12,250.45)	(1,856.45)
710 Travel	(2,460.00)	3,690.00	0.00	0.00	0.00	(2,460.00)	3,690.00
710100 Out-of-State Travel	0.00	0.00	0.00	579.64	0.00	(579.64)	(579.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
Subtotal: Travel	(2,460.00)	3,690.00	0.00	621.63	0.00	(3,081.63)	3,068.37
7112 Research Supplies	(12,025.00)	(8,450.00)	0.00	0.00	0.00	(12,025.00)	(8,450.00)
711200 Research Supplies	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
717200 Other Professional Services-General	0.00	0.00	1,500.00	15,795.00	2,905.00	(18,700.00)	(18,700.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
Subtotal: Non-Travel Support	(12,025.00)	19,550.00	1,500.00	16,350.00	2,905.00	(31,280.00)	295.00
*Total: 71 - Support (Travel & Non-Travel)	(14,485.00)	23,240.00	1,500.00	16,971.63	2,905.00	(34,361.63)	3,363.37
**Total Direct Cost Expenditures	(23,846.00)	49,936.00	2,895.08	48,530.90	2,905.00	(75,281.90)	(1,499.90)
760300 F&A Expenditures	(10,969.00)	22,971.00	1,331.73	22,324.22	0.00	(33,293.22)	646.78
*Total: 76 - F&A and Internal Allocations	(10,969.00)	22,971.00	1,331.73	22,324.22	0.00	(33,293.22)	646.78
**Total Indirect Cost Expenditures	(10,969.00)	22,971.00	1,331.73	22,324.22	0.00	(33,293.22)	646.78
***Total Expenditures	(34,815.00)	72,907.00	4,226.81	70,855.12	2,905.00	(108,575.12)	(853.12)
Revenue							
530000 Federal Programs	0.00	0.00	4,226.81	70,855.12	0.00	(70,855.12)	(70,855.12)
*Total: 53 - Sponsored Programs	0.00	0.00	4,226.81	70,855.12	0.00	(70,855.12)	(70,855.12)
***Total Revenue	0.00	0.00	4,226.81	70,855.12	0.00	(70,855.12)	(70,855.12)

Grant 111844 - 2004-06 CICEET
Fund 111869 - Market Development Phosfil

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,375.00	49,375.00	0.00	0.00	0.00	49,375.00	49,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,516.88	0.00	(5,516.88)	(5,516.88)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	1,149.42	18,295.58	0.00	(18,295.58)	(18,295.58)
61SNSH	Student Labor	0.00	0.00	0.00	2,111.25	0.00	(2,111.25)	(2,111.25)
*Total: 61 - Salaries and Wages		51,875.00	51,875.00	1,149.42	25,923.71	0.00	25,951.29	25,951.29
65YF10	Full Fringe Benefit Distr Expe	15,289.00	15,289.00	498.84	7,689.10	0.00	7,599.90	7,599.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	490.17	0.00	(490.17)	(490.17)
*Total: 65 - Fringe Benefits		15,289.00	15,289.00	498.84	8,179.27	0.00	7,109.73	7,109.73
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,621.49	0.00	(1,621.49)	(1,621.49)
Subtotal: Travel		8,000.00	8,000.00	0.00	1,621.49	0.00	6,378.51	6,378.51
7112	Research Supplies	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
711200	Research Supplies	0.00	0.00	0.00	2,184.89	0.00	(2,184.89)	(2,184.89)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	180.94	0.00	(180.94)	(180.94)
717200	Other Professional Services-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	186.07	0.00	(186.07)	(186.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		25,060.00	25,060.00	0.00	3,006.90	0.00	22,053.10	22,053.10
*Total: 71 - Support (Travel & Non-Travel)		33,060.00	33,060.00	0.00	4,628.39	0.00	28,431.61	28,431.61
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 73 - Subcontracts		48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
**Total Direct Cost Expenditures		148,224.00	148,224.00	1,648.26	38,731.37	0.00	109,492.63	109,492.63
760300	F&A Expenditures	57,603.00	57,603.00	758.19	17,816.37	0.00	39,786.63	39,786.63
*Total: 76 - F&A and Internal Allocations		57,603.00	57,603.00	758.19	17,816.37	0.00	39,786.63	39,786.63
**Total Indirect Cost Expenditures		57,603.00	57,603.00	758.19	17,816.37	0.00	39,786.63	39,786.63
***Total Expenditures		205,827.00	205,827.00	2,406.45	56,547.74	0.00	149,279.26	149,279.26
Revenue								

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111869 - Market Development Phosfil

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	2,406.45	56,547.74	0.00	(56,547.74)	(56,547.74)
*Total: 53 - Sponsored Programs	0.00	0.00	2,406.45	56,547.74	0.00	(56,547.74)	(56,547.74)
***Total Revenue	0.00	0.00	2,406.45	56,547.74	0.00	(56,547.74)	(56,547.74)

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111870 - Transfer of Circulation Model

FMGR: Jones, Stephen H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,484.03	21,736.82	0.00	(21,736.82)	(21,736.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	22,185.00	22,185.00
*Total: 61 - Salaries and Wages	22,185.00	22,185.00	2,484.03	21,736.82	0.00	448.18	448.18
65YF10 Full Fringe Benefit Distr Expe	8,985.00	8,985.00	1,078.05	9,433.67	0.00	(448.67)	(448.67)
*Total: 65 - Fringe Benefits	8,985.00	8,985.00	1,078.05	9,433.67	0.00	(448.67)	(448.67)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	31,370.00	31,370.00	3,562.08	31,170.49	0.00	199.51	199.51
760300 F&A Expenditures	14,430.00	14,430.00	1,638.54	14,338.31	0.00	91.69	91.69
*Total: 76 - F&A and Internal Allocations	14,430.00	14,430.00	1,638.54	14,338.31	0.00	91.69	91.69
**Total Indirect Cost Expenditures	14,430.00	14,430.00	1,638.54	14,338.31	0.00	91.69	91.69
***Total Expenditures	45,800.00	45,800.00	5,200.62	45,508.80	0.00	291.20	291.20
Revenue							
530000 Federal Programs	0.00	0.00	5,200.62	45,508.80	0.00	(45,508.80)	(45,508.80)
*Total: 53 - Sponsored Programs	0.00	0.00	5,200.62	45,508.80	0.00	(45,508.80)	(45,508.80)
***Total Revenue	0.00	0.00	5,200.62	45,508.80	0.00	(45,508.80)	(45,508.80)

Grant 111844 - 2004-06 CICEET
Fund 111871 - Technology Transfer (off)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	318,909.00	318,909.00	0.00	0.00	0.00	318,909.00	318,909.00
730002 Subcontracts 02	0.00	0.00	0.00	10,771.00	0.00	(10,771.00)	(10,771.00)
730007 Subcontracts 07	0.00	0.00	0.00	63,319.32	129,993.68	(193,313.00)	(193,313.00)
730011 Subcontracts 11	0.00	0.00	0.00	69,377.00	0.00	(69,377.00)	(69,377.00)
*Total: 73 - Subcontracts	318,909.00	318,909.00	0.00	143,467.32	129,993.68	45,448.00	45,448.00
**Total Direct Cost Expenditures	318,909.00	318,909.00	0.00	143,467.32	129,993.68	45,448.00	45,448.00
760300 F&A Expenditures	19,500.00	19,500.00	0.00	15,800.46	0.00	3,699.54	3,699.54
*Total: 76 - F&A and Internal Allocations	19,500.00	19,500.00	0.00	15,800.46	0.00	3,699.54	3,699.54
**Total Indirect Cost Expenditures	19,500.00	19,500.00	0.00	15,800.46	0.00	3,699.54	3,699.54
***Total Expenditures	338,409.00	338,409.00	0.00	159,267.78	129,993.68	49,147.54	49,147.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	159,267.78	0.00	(159,267.78)	(159,267.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,267.78	0.00	(159,267.78)	(159,267.78)
***Total Revenue	0.00	0.00	0.00	159,267.78	0.00	(159,267.78)	(159,267.78)

Grant 111844 - 2004-06 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111872 - Enviromental Tech Campus

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
Subtotal: Non-Travel Support	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
*Total: 71 - Support (Travel & Non-Travel)	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
730027 Subcontracts 27	0.00	0.00	2,327.76	50,920.83	15,363.17	(66,284.00)	(66,284.00)
730030 Subcontracts 30	0.00	0.00	0.00	0.00	17,289.07	(17,289.07)	(17,289.07)
*Total: 73 - Subcontracts	0.00	0.00	2,327.76	50,920.83	32,652.24	(83,573.07)	(83,573.07)
**Total Direct Cost Expenditures	305,156.00	305,156.00	2,327.76	50,920.83	32,652.24	221,582.93	221,582.93
760300 F&A Expenditures	140,372.00	140,372.00	0.00	11,500.00	0.00	128,872.00	128,872.00
*Total: 76 - F&A and Internal Allocations	140,372.00	140,372.00	0.00	11,500.00	0.00	128,872.00	128,872.00
**Total Indirect Cost Expenditures	140,372.00	140,372.00	0.00	11,500.00	0.00	128,872.00	128,872.00
***Total Expenditures	445,528.00	445,528.00	2,327.76	62,420.83	32,652.24	350,454.93	350,454.93
Revenue							
530000 Federal Programs	0.00	0.00	2,327.76	62,420.83	0.00	(62,420.83)	(62,420.83)
*Total: 53 - Sponsored Programs	0.00	0.00	2,327.76	62,420.83	0.00	(62,420.83)	(62,420.83)
***Total Revenue	0.00	0.00	2,327.76	62,420.83	0.00	(62,420.83)	(62,420.83)

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600157	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,487.57	0.00	(22,487.57)	(22,487.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.19	0.00	(8,000.19)	(8,000.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,302.61	0.00	(45,302.61)	(45,302.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,864.00	131,306.00	0.00	0.00	0.00	133,864.00	131,306.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,322.03	0.00	(63,322.03)	(63,322.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.21	0.00	(19,800.21)	(19,800.21)
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	19,190.22	182,017.08	0.00	(182,017.08)	(182,017.08)
615NZ0	PAT Unallocated Budget (Bud Only)	147,036.00	143,169.00	0.00	0.00	0.00	147,036.00	143,169.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,053.00	3,861.00	0.00	(3,861.00)	(3,861.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.88	0.00	(15.88)	(15.88)
61SNSH	Student Labor	0.00	0.00	0.00	26,183.25	0.00	(26,183.25)	(26,183.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		377,800.00	371,375.00	20,243.22	371,751.07	0.00	6,048.93	(376.07)
65YF10	Full Fringe Benefit Distr Expe	87,941.00	115,824.00	8,328.57	110,194.31	0.00	(22,253.31)	5,629.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	95.82	6,049.75	0.00	(6,049.75)	(5,629.75)
*Total: 65 - Fringe Benefits		87,941.00	116,244.00	8,424.39	116,244.06	0.00	(28,303.06)	(0.06)
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710000	In-State Travel	0.00	0.00	31.32	79.82	0.00	(79.82)	(79.82)
710100	Out-of-State Travel	0.00	0.00	0.00	4,079.67	0.00	(4,079.67)	(4,079.67)
Subtotal: Travel		25,000.00	25,000.00	31.32	4,159.49	0.00	20,840.51	20,840.51
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(40.04)	0.00	40.04	40.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,247.50	0.00	(6,247.50)	(6,247.50)
7112	Research Supplies	275,000.00	272,125.00	0.00	0.00	0.00	275,000.00	272,125.00
711200	Research Supplies	0.00	0.00	13,153.88	197,341.38	0.00	(197,341.38)	(197,341.38)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	26.30	2,565.51	0.00	(2,565.51)	(2,565.51)
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	19,660.00	19,660.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,831.50	0.00	(3,831.50)	(3,831.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.21	45.01	0.00	(45.01)	(45.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.05	53.91	0.00	(53.91)	(53.91)

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600157	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	294,660.00	291,785.00	13,293.25	210,169.58	0.00	84,490.42	81,615.42
*Total: 71 - Support (Travel & Non-Travel)	319,660.00	316,785.00	13,324.57	214,329.07	0.00	105,330.93	102,455.93
721100 Assistantships	25,770.00	25,770.00	0.00	0.00	0.00	25,770.00	25,770.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,681.15	0.00	(13,681.15)	(13,681.15)
*Total: 72 - Student and/or Participant Support	25,770.00	25,770.00	0.00	13,681.15	0.00	12,088.85	12,088.85
730001 Subcontracts 01	100,000.00	100,000.00	2,425.84	90,892.77	9,107.23	0.00	0.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	2,425.84	90,892.77	9,107.23	0.00	0.00
740000 Cap Equipment	30,000.00	95,000.00	0.00	20,690.72	68,320.00	(59,010.72)	5,989.28
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	95,000.00	0.00	20,690.72	68,320.00	(59,010.72)	5,989.28
**Total Direct Cost Expenditures	941,171.00	1,025,174.00	44,418.02	827,588.84	77,427.23	36,154.93	120,157.93
760300 F&A Expenditures	372,784.00	381,526.00	19,316.41	334,569.09	0.00	38,214.91	46,956.91
*Total: 76 - F&A and Internal Allocations	372,784.00	381,526.00	19,316.41	334,569.09	0.00	38,214.91	46,956.91
**Total Indirect Cost Expenditures	372,784.00	381,526.00	19,316.41	334,569.09	0.00	38,214.91	46,956.91
***Total Expenditures	1,313,955.00	1,406,700.00	63,734.43	1,162,157.93	77,427.23	74,369.84	167,114.84
Revenue							
530000 Federal Programs	0.00	0.00	63,734.43	1,162,157.93	0.00	(1,162,157.93)	(1,162,157.93)
*Total: 53 - Sponsored Programs	0.00	0.00	63,734.43	1,162,157.93	0.00	(1,162,157.93)	(1,162,157.93)
***Total Revenue	0.00	0.00	63,734.43	1,162,157.93	0.00	(1,162,157.93)	(1,162,157.93)

Grant 111857 - Targeting Wind Sensing
Fund 111858 - Targeted Wind Sensing Projects

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
**Total Direct Cost Expenditures	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
760300 F&A Expenditures	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00
*Total: 76 - F&A and Internal Allocations	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00
**Total Indirect Cost Expenditures	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00
***Total Expenditures	189,000.00	0.00	0.00	0.00	0.00	189,000.00	0.00

Grant 111857 - Targeting Wind Sensing
Fund 111891 - TWS - Durant

Status: Active
FMGR: Durant, Yvon G
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04OAR4600157	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,220.42	0.00	(17,220.42)	(17,220.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,644.00	0.00	0.00	0.00	0.00	16,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,493.29	0.00	(6,493.29)	(6,493.29)
615F10	PAT	0.00	0.00	0.00	17,224.75	0.00	(17,224.75)	(17,224.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00
*Total: 61 - Salaries and Wages		0.00	40,038.00	0.00	40,938.46	0.00	(40,938.46)	(900.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.00	0.00	14,460.06	0.00	(14,460.06)	(3,570.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.91	0.00	(576.91)	(576.91)
*Total: 65 - Fringe Benefits		0.00	10,890.00	0.00	15,036.97	0.00	(15,036.97)	(4,146.97)
710100	Out-of-State Travel	0.00	0.00	0.00	423.90	0.00	(423.90)	(423.90)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		0.00	0.00	0.00	675.42	0.00	(675.42)	(675.42)
711100	Supplies-General	0.00	0.00	0.00	144.95	0.00	(144.95)	(144.95)
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	9,014.21	0.00	(9,014.21)	(9,014.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2.60	0.00	(2.60)	(2.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	9,277.20	0.00	(9,277.20)	5,722.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,000.00	0.00	9,952.62	0.00	(9,952.62)	5,047.38
**Total Direct Cost Expenditures		0.00	65,928.00	0.00	65,928.05	0.00	(65,928.05)	(0.05)
760300	F&A Expenditures	0.00	30,327.00	0.00	30,326.95	0.00	(30,326.95)	0.05
*Total: 76 - F&A and Internal Allocations		0.00	30,327.00	0.00	30,326.95	0.00	(30,326.95)	0.05
**Total Indirect Cost Expenditures		0.00	30,327.00	0.00	30,326.95	0.00	(30,326.95)	0.05
***Total Expenditures		0.00	96,255.00	0.00	96,255.00	0.00	(96,255.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,255.00	0.00	(96,255.00)	(96,255.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	96,255.00	0.00	(96,255.00)	(96,255.00)
***Total Revenue		0.00	0.00	0.00	96,255.00	0.00	(96,255.00)	(96,255.00)

Grant 111857 - Targeting Wind Sensing
Fund 15P059 - Targeted Winds Program Income

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
***Total Revenue	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,394.83	0.00	(59,394.83)	(59,394.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	119,713.00	119,713.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,825.61	0.00	(41,825.61)	(41,825.61)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	(2,103.75)	(2,103.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,274.17	0.00	(39,274.17)	(39,274.17)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	55,383.00	55,383.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
615F10	PAT	0.00	0.00	0.00	63,653.15	0.00	(63,653.15)	(63,653.15)
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	75,614.00	75,614.00
*Total: 61 - Salaries and Wages		250,710.00	250,710.00	0.00	229,822.01	0.00	20,887.99	20,887.99
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	52,502.63	0.00	(2,216.63)	(2,216.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,366.81	0.00	(5,366.81)	(5,366.81)
*Total: 65 - Fringe Benefits		50,286.00	50,286.00	0.00	57,869.44	0.00	(7,583.44)	(7,583.44)
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
710100	Out-of-State Travel	0.00	0.00	0.00	14,888.33	0.00	(14,888.33)	(14,888.33)
710200	Foreign Travel	18,000.00	18,000.00	0.00	4,016.65	0.00	13,983.35	13,983.35
Subtotal: Travel		42,500.00	42,500.00	0.00	18,952.01	0.00	23,547.99	23,547.99
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
711200	Research Supplies	0.00	0.00	0.00	10,465.79	0.00	(10,465.79)	(10,465.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,412.03	0.00	(3,412.03)	(3,412.03)
717200	Other Professional Services-General	0.00	0.00	0.00	2,637.50	0.00	(2,637.50)	(2,637.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.30	243.19	0.00	(243.19)	(243.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		9,640.00	9,640.00	25.30	47,108.51	0.00	(37,468.51)	(37,468.51)
*Total: 71 - Support (Travel & Non-Travel)		52,140.00	52,140.00	25.30	66,060.52	0.00	(13,920.52)	(13,920.52)
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,151.15	0.00	(25,151.15)	(25,151.15)
*Total: 72 - Student and/or Participant Support		17,630.00	17,630.00	0.00	25,151.15	0.00	(7,521.15)	(7,521.15)

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2007

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,222.53	0.00	(7,222.53)	(7,222.53)
*Total: 74 - Capitalizable Plant and Equipment	13,000.00	13,000.00	0.00	7,222.53	0.00	5,777.47	5,777.47
**Total Direct Cost Expenditures	383,766.00	383,766.00	25.30	386,125.65	0.00	(2,359.65)	(2,359.65)
760300 F&A Expenditures	162,441.00	162,441.00	11.64	162,725.87	0.00	(284.87)	(284.87)
*Total: 76 - F&A and Internal Allocations	162,441.00	162,441.00	11.64	162,725.87	0.00	(284.87)	(284.87)
**Total Indirect Cost Expenditures	162,441.00	162,441.00	11.64	162,725.87	0.00	(284.87)	(284.87)
***Total Expenditures	546,207.00	546,207.00	36.94	548,851.52	0.00	(2,644.52)	(2,644.52)
Revenue							
530000 Federal Programs	0.00	0.00	36.94	548,851.52	0.00	(548,851.52)	(548,851.52)
*Total: 53 - Sponsored Programs	0.00	0.00	36.94	548,851.52	0.00	(548,851.52)	(548,851.52)
***Total Revenue	0.00	0.00	36.94	548,851.52	0.00	(548,851.52)	(548,851.52)

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total Revenue	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)

Grant 111864 - Test Long Range Side-Scan
Fund 111865 - Test long Range Side-Scan (off)

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,469.00	0.00	(19,469.00)	(19,469.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	163,271.00	163,271.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,977.02	27,567.73	0.00	(27,567.73)	(27,567.73)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,933.75	0.00	(18,933.75)	(18,933.75)
*Total: 61 - Salaries and Wages		163,271.00	163,271.00	8,977.02	65,970.48	0.00	97,300.52	97,300.52
65YF10	Full Fringe Benefit Distr Expe	41,583.00	41,583.00	0.00	7,828.32	0.00	33,754.68	33,754.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	816.90	4,059.06	0.00	(4,059.06)	(4,059.06)
*Total: 65 - Fringe Benefits		41,583.00	41,583.00	816.90	11,887.38	0.00	29,695.62	29,695.62
**Total Direct Cost Expenditures		204,854.00	204,854.00	9,793.92	77,857.86	0.00	126,996.14	126,996.14
760300	F&A Expenditures	53,262.00	53,262.00	2,546.43	20,243.11	0.00	33,018.89	33,018.89
*Total: 76 - F&A and Internal Allocations		53,262.00	53,262.00	2,546.43	20,243.11	0.00	33,018.89	33,018.89
**Total Indirect Cost Expenditures		53,262.00	53,262.00	2,546.43	20,243.11	0.00	33,018.89	33,018.89
***Total Expenditures		258,116.00	258,116.00	12,340.35	98,100.97	0.00	160,015.03	160,015.03
Revenue								
530000	Federal Programs	0.00	0.00	12,340.35	98,100.97	0.00	(98,100.97)	(98,100.97)
*Total: 53 - Sponsored Programs		0.00	0.00	12,340.35	98,100.97	0.00	(98,100.97)	(98,100.97)
***Total Revenue		0.00	0.00	12,340.35	98,100.97	0.00	(98,100.97)	(98,100.97)

Grant 111864 - Test Long Range Side-Scan
Fund 111971 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,922.80	0.00	(5,922.80)	(5,922.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	85,446.00	85,446.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,449.15	10,449.15	0.00	(10,449.15)	(10,449.15)
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	59,941.00	59,941.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	8,123.10	0.00	(8,123.10)	(8,123.10)
615F10	PAT	0.00	0.00	6,319.53	10,532.55	0.00	(10,532.55)	(10,532.55)
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.25	20.25	0.00	(20.25)	(20.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	107,200.00	107,200.00
*Total: 61 - Salaries and Wages		296,603.00	296,603.00	25,872.03	36,007.85	0.00	260,595.15	260,595.15
65YF10	Full Fringe Benefit Distr Expe	55,598.00	55,598.00	2,742.69	7,141.65	0.00	48,456.35	48,456.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,779.28	1,779.28	0.00	(1,779.28)	(1,779.28)
*Total: 65 - Fringe Benefits		55,598.00	55,598.00	4,521.97	8,920.93	0.00	46,677.07	46,677.07
710100	Out-of-State Travel	0.00	0.00	4,643.30	6,625.96	0.00	(6,625.96)	(6,625.96)
710200	Foreign Travel	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Travel		12,900.00	12,900.00	4,643.30	6,625.96	0.00	6,274.04	6,274.04
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	354.00	354.00	0.00	(354.00)	(354.00)
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
711200	Research Supplies	0.00	0.00	786.30	1,585.01	0.00	(1,585.01)	(1,585.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,574.44	4,825.04	0.00	(4,825.04)	(4,825.04)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		10,474.00	10,474.00	2,714.74	6,914.05	0.00	3,559.95	3,559.95
*Total: 71 - Support (Travel & Non-Travel)		23,374.00	23,374.00	7,358.04	13,540.01	0.00	9,833.99	9,833.99
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
*Total: 72 - Student and/or Participant Support		22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
740000	Cap Equipment	125,150.00	125,150.00	0.00	0.00	51,189.00	73,961.00	73,961.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,519.52	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: 74 - Capitalizable Plant and Equipment		125,150.00	125,150.00	9,519.52	9,500.00	51,189.00	64,461.00	64,461.00

Grant 111864 - Test Long Range Side-Scan
Fund 111971 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4000259	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	523,490.00	523,490.00	47,271.56	67,968.79	51,189.00	404,332.21	404,332.21
760300 F&A Expenditures	180,187.00	180,187.00	16,845.97	26,310.93	0.00	153,876.07	153,876.07
*Total: 76 - F&A and Internal Allocations	180,187.00	180,187.00	16,845.97	26,310.93	0.00	153,876.07	153,876.07
**Total Indirect Cost Expenditures	180,187.00	180,187.00	16,845.97	26,310.93	0.00	153,876.07	153,876.07
***Total Expenditures	703,677.00	703,677.00	64,117.53	94,279.72	51,189.00	558,208.28	558,208.28
Revenue							
530000 Federal Programs	0.00	0.00	63,781.51	94,279.72	0.00	(94,279.72)	(94,279.72)
*Total: 53 - Sponsored Programs	0.00	0.00	63,781.51	94,279.72	0.00	(94,279.72)	(94,279.72)
***Total Revenue	0.00	0.00	63,781.51	94,279.72	0.00	(94,279.72)	(94,279.72)

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,985.36	5,985.36	0.00	(5,985.36)	(5,985.36)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	17,810.00	0.00	0.00	0.00	17,810.00	17,810.00
615F10	PAT	0.00	0.00	3,747.12	12,388.98	0.00	(12,388.98)	(12,388.98)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	630.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,845.00	10,211.25	0.00	(10,211.25)	(10,211.25)
61SNSH	Student Labor	0.00	0.00	347.50	347.50	0.00	(347.50)	(347.50)
*Total: 61 - Salaries and Wages		48,166.00	48,166.00	15,554.98	29,988.72	0.00	18,177.28	18,177.28
65YF10	Full Fringe Benefit Distr Expe	13,810.00	13,810.00	1,626.24	5,376.79	0.00	8,433.21	8,433.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,042.91	1,569.97	0.00	(1,569.97)	(1,569.97)
*Total: 65 - Fringe Benefits		13,810.00	13,810.00	2,669.15	6,946.76	0.00	6,863.24	6,863.24
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	205.91	292.01	0.00	(292.01)	(292.01)
710100	Out-of-State Travel	0.00	0.00	308.58	991.98	0.00	(991.98)	(991.98)
710200	Foreign Travel	7,000.00	7,000.00	765.64	3,152.13	0.00	3,847.87	3,847.87
Subtotal: Travel		11,000.00	11,000.00	1,280.13	4,436.12	0.00	6,563.88	6,563.88
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	4,600.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support		74,000.00	74,000.00	4,600.00	84,214.97	0.00	(10,214.97)	(10,214.97)
*Total: 71 - Support (Travel & Non-Travel)		85,000.00	85,000.00	5,880.13	88,651.09	0.00	(3,651.09)	(3,651.09)
**Total Direct Cost Expenditures		146,976.00	146,976.00	24,104.26	125,586.57	0.00	21,389.43	21,389.43
760300	F&A Expenditures	67,609.00	67,609.00	11,087.99	57,769.88	0.00	9,839.12	9,839.12
*Total: 76 - F&A and Internal Allocations		67,609.00	67,609.00	11,087.99	57,769.88	0.00	9,839.12	9,839.12
**Total Indirect Cost Expenditures		67,609.00	67,609.00	11,087.99	57,769.88	0.00	9,839.12	9,839.12
***Total Expenditures		214,585.00	214,585.00	35,192.25	183,356.45	0.00	31,228.55	31,228.55

Revenue

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	35,192.25	183,356.45	0.00	(183,356.45)	(183,356.45)
*Total: 53 - Sponsored Programs	0.00	0.00	35,192.25	183,356.45	0.00	(183,356.45)	(183,356.45)
***Total Revenue	0.00	0.00	35,192.25	183,356.45	0.00	(183,356.45)	(183,356.45)

Grant 111874 - Rope Separator Trawl Haddock
Fund 15P057 - Rope Separator Trawl Cost Share

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(17,831.44)	0.00	17,831.44	17,831.44
Subtotal: Non-Travel Support	0.00	0.00	0.00	(17,831.44)	0.00	17,831.44	17,831.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(17,831.44)	0.00	17,831.44	17,831.44
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17,831.44)	0.00	17,831.44	17,831.44
760300 F&A Expenditures	0.00	0.00	0.00	(8,202.46)	0.00	8,202.46	8,202.46
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(8,202.46)	0.00	8,202.46	8,202.46
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(8,202.46)	0.00	8,202.46	8,202.46
***Total Expenditures	0.00	0.00	0.00	(26,033.90)	0.00	26,033.90	26,033.90

Grant 111881 - Coastal Response Research Ctr
Fund 111881 - CRRF FY 04 - External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	1,132,633.00	1,132,633.00
730002	Subcontracts 02	0.00	0.00	5,454.18	66,213.22	151,222.76	(217,435.98)	(217,435.98)
730003	Subcontracts 03	0.00	0.00	0.00	84,571.73	135,511.27	(220,083.00)	(220,083.00)
730004	Subcontracts 04	0.00	0.00	19,283.72	108,176.26	110,445.74	(218,622.00)	(218,622.00)
730005	Subcontracts 05	0.00	0.00	12,246.19	144,315.60	97,292.59	(241,608.19)	(241,608.19)
730006	Subcontracts 06	0.00	0.00	14,708.13	26,632.97	69,631.03	(96,264.00)	(96,264.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	139,366.00	(139,366.00)	(139,366.00)
*Total: 73 - Subcontracts		1,132,633.00	1,132,633.00	51,692.22	429,909.78	703,469.39	(746.17)	(746.17)
**Total Direct Cost Expenditures		1,132,633.00	1,132,633.00	51,692.22	429,909.78	703,469.39	(746.17)	(746.17)
760300	F&A Expenditures	57,500.00	57,500.00	6,014.57	57,499.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		57,500.00	57,500.00	6,014.57	57,499.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		57,500.00	57,500.00	6,014.57	57,499.98	0.00	0.02	0.02
***Total Expenditures		1,190,133.00	1,190,133.00	57,706.79	487,409.76	703,469.39	(746.15)	(746.15)
Revenue								
530000	Federal Programs	0.00	0.00	57,706.79	487,409.76	0.00	(487,409.76)	(487,409.76)
*Total: 53 - Sponsored Programs		0.00	0.00	57,706.79	487,409.76	0.00	(487,409.76)	(487,409.76)
***Total Revenue		0.00	0.00	57,706.79	487,409.76	0.00	(487,409.76)	(487,409.76)

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRF FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	182.75	2,326.00	0.00	(2,326.00)	(2,326.00)
61SNWS	College Work Study	0.00	0.00	0.00	359.22	0.00	(359.22)	(359.22)
*Total: 61 - Salaries and Wages		0.00	0.00	2,682.05	19,824.66	0.00	(19,824.66)	(19,824.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	358.47	0.00	(358.47)	(358.47)
*Total: 65 - Fringe Benefits		0.00	0.00	227.43	358.47	0.00	(358.47)	(358.47)
710000	In-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
Subtotal: Travel		0.00	0.00	0.00	214.84	0.00	(214.84)	(214.84)
711100	Supplies-General	0.00	0.00	0.00	466.73	0.00	(466.73)	(466.73)
711200	Research Supplies	0.00	0.00	514.68	7,868.48	0.00	(7,868.48)	(7,868.48)
713000	Printing & Copying-General	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.33	0.00	(14.33)	(14.33)
717200	Other Professional Services-General	0.00	0.00	0.00	1,066.95	0.00	(1,066.95)	(1,066.95)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.69	0.00	(22.69)	(22.69)
Subtotal: Non-Travel Support		0.00	0.00	514.68	23,732.94	0.00	(23,732.94)	(23,732.94)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	514.68	23,947.78	0.00	(23,947.78)	(23,947.78)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
*Total: 73 - Subcontracts		140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	15,566.00	(15,566.00)	(15,566.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	15,566.00	(15,566.00)	(15,566.00)
780100	Electricity	0.00	0.00	36.02	1,451.92	0.00	(1,451.92)	(1,451.92)
*Total: 78 - Utilities		0.00	0.00	36.02	1,451.92	0.00	(1,451.92)	(1,451.92)

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRRC FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	140,000.00	140,000.00	3,460.18	50,324.33	15,566.00	74,109.67	74,109.67
760300 F&A Expenditures	64,400.00	64,400.00	1,591.68	20,968.10	0.00	43,431.90	43,431.90
*Total: 76 - F&A and Internal Allocations	64,400.00	64,400.00	1,591.68	20,968.10	0.00	43,431.90	43,431.90
**Total Indirect Cost Expenditures	64,400.00	64,400.00	1,591.68	20,968.10	0.00	43,431.90	43,431.90
***Total Expenditures	204,400.00	204,400.00	5,051.86	71,292.43	15,566.00	117,541.57	117,541.57
Revenue							
530000 Federal Programs	0.00	0.00	5,051.86	71,292.43	0.00	(71,292.43)	(71,292.43)
*Total: 53 - Sponsored Programs	0.00	0.00	5,051.86	71,292.43	0.00	(71,292.43)	(71,292.43)
***Total Revenue	0.00	0.00	5,051.86	71,292.43	0.00	(71,292.43)	(71,292.43)

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRF FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,000.01	0.00	(7,000.01)	(7,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	701.25	0.00	(701.25)	(701.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	7,701.26	0.00	(7,701.26)	(7,701.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.92	0.00	(695.92)	(695.92)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	695.92	0.00	(695.92)	(695.92)
710	Travel	100,921.00	100,921.00	0.00	0.00	0.00	100,921.00	100,921.00
710000	In-State Travel	0.00	0.00	0.00	674.24	0.00	(674.24)	(674.24)
710100	Out-of-State Travel	0.00	0.00	938.60	14,976.64	0.00	(14,976.64)	(14,976.64)
710300	Conference Registration Fees	0.00	0.00	355.00	2,922.10	0.00	(2,922.10)	(2,922.10)
710400	Student or Non-Emp Travel	0.00	0.00	15,128.23	26,721.21	0.00	(26,721.21)	(26,721.21)
Subtotal: Travel		100,921.00	100,921.00	16,421.83	45,294.19	0.00	55,626.81	55,626.81
711100	Supplies-General	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
711184	Supplies - Promotion - Cultivation	0.00	0.00	1,080.22	1,789.26	0.00	(1,789.26)	(1,789.26)
7112	Research Supplies	20,689.00	20,689.00	0.00	0.00	0.00	20,689.00	20,689.00
711200	Research Supplies	0.00	0.00	246.72	7,810.79	0.00	(7,810.79)	(7,810.79)
713000	Printing & Copying-General	0.00	0.00	0.00	5,818.25	0.00	(5,818.25)	(5,818.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	143.74	657.82	0.00	(657.82)	(657.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,738.00	1,738.00	0.00	0.00	0.00	1,738.00	1,738.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	608.99	5,373.85	0.00	(5,373.85)	(5,373.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
Subtotal: Non-Travel Support		22,427.00	22,427.00	2,079.67	21,828.02	0.00	598.98	598.98
*Total: 71 - Support (Travel & Non-Travel)		123,348.00	123,348.00	18,501.50	67,122.21	0.00	56,225.79	56,225.79
**Total Direct Cost Expenditures		123,348.00	123,348.00	18,501.50	75,519.39	0.00	47,828.61	47,828.61
760300	F&A Expenditures	38,237.00	38,237.00	5,735.45	23,411.02	0.00	14,825.98	14,825.98
*Total: 76 - F&A and Internal Allocations		38,237.00	38,237.00	5,735.45	23,411.02	0.00	14,825.98	14,825.98
**Total Indirect Cost Expenditures		38,237.00	38,237.00	5,735.45	23,411.02	0.00	14,825.98	14,825.98

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRF FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	161,585.00	161,585.00	24,236.95	98,930.41	0.00	62,654.59	62,654.59
Revenue							
530000 Federal Programs	0.00	0.00	24,236.95	98,930.41	0.00	(98,930.41)	(98,930.41)
*Total: 53 - Sponsored Programs	0.00	0.00	24,236.95	98,930.41	0.00	(98,930.41)	(98,930.41)
***Total Revenue	0.00	0.00	24,236.95	98,930.41	0.00	(98,930.41)	(98,930.41)

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRF FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,250.17	0.00	(23,250.17)	(23,250.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,847.00	173,847.00	0.00	0.00	0.00	173,847.00	173,847.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,923.10	16,923.16	0.00	(16,923.16)	(16,923.16)
615F10	PAT	0.00	0.00	14,096.16	121,985.82	0.00	(121,985.82)	(121,985.82)
615NZ0	PAT Unallocated Budget (Bud Only)	148,000.00	148,000.00	0.00	0.00	0.00	148,000.00	148,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	180.00	540.00	0.00	(540.00)	(540.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
61SNSH	Student Labor	0.00	0.00	4,408.00	6,895.27	0.00	(6,895.27)	(6,895.27)
61SNWS	College Work Study	0.00	0.00	0.00	451.88	0.00	(451.88)	(451.88)
61SNZ0	Student Labor Unallocated(Bud Only)	131,667.00	131,667.00	0.00	0.00	0.00	131,667.00	131,667.00
*Total: 61 - Salaries and Wages		453,514.00	453,514.00	25,607.26	170,071.80	0.00	283,442.20	283,442.20
65YF10	Full Fringe Benefit Distr Expe	189,865.00	189,865.00	6,117.75	63,020.02	0.00	126,844.98	126,844.98
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	646.38	1,567.60	0.00	(1,567.60)	(1,567.60)
*Total: 65 - Fringe Benefits		189,865.00	189,865.00	6,764.13	64,587.62	0.00	125,277.38	125,277.38
710	Travel	37,378.00	37,378.00	0.00	0.00	0.00	37,378.00	37,378.00
710000	In-State Travel	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
710100	Out-of-State Travel	0.00	0.00	1,555.10	7,625.19	0.00	(7,625.19)	(7,625.19)
710300	Conference Registration Fees	0.00	0.00	232.50	822.50	0.00	(822.50)	(822.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,857.05	0.00	(11,857.05)	(11,857.05)
Subtotal: Travel		37,378.00	37,378.00	1,787.60	20,552.74	0.00	16,825.26	16,825.26
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	358.50	1,294.00	0.00	(1,294.00)	(1,294.00)
7112	Research Supplies	11,296.00	11,296.00	0.00	0.00	0.00	11,296.00	11,296.00
711200	Research Supplies	0.00	0.00	1,330.83	22,447.04	0.00	(22,447.04)	(22,447.04)
713000	Printing & Copying-General	0.00	0.00	2,020.57	2,709.82	0.00	(2,709.82)	(2,709.82)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714005	Postage-Campus Mail Services	0.00	0.00	79.52	515.01	0.00	(515.01)	(515.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	281.61	2,442.22	0.00	(2,442.22)	(2,442.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716110	Rentals-Copier	0.00	0.00	0.00	628.57	0.00	(628.57)	(628.57)
717000	Consulting-General	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
717200	Other Professional Services-General	0.00	0.00	419.50	5,595.00	0.00	(5,595.00)	(5,595.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	115.92	1,282.91	0.00	(1,282.91)	(1,282.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,063.29	0.00	(1,063.29)	(1,063.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	101.26	1,137.44	0.00	(1,137.44)	(1,137.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,151.73	8,916.78	0.00	(8,916.78)	(8,916.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	24,296.00	24,296.00	8,859.44	60,642.80	4,500.00	(40,846.80)	(40,846.80)
*Total: 71 - Support (Travel & Non-Travel)	61,674.00	61,674.00	10,647.04	81,195.54	4,500.00	(24,021.54)	(24,021.54)
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 74 - Capitalizable Plant and Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures	718,053.00	718,053.00	43,018.43	315,854.96	4,500.00	397,698.04	397,698.04
760300 F&A Expenditures	218,566.00	218,566.00	13,335.70	97,914.93	0.00	120,651.07	120,651.07
*Total: 76 - F&A and Internal Allocations	218,566.00	218,566.00	13,335.70	97,914.93	0.00	120,651.07	120,651.07
**Total Indirect Cost Expenditures	218,566.00	218,566.00	13,335.70	97,914.93	0.00	120,651.07	120,651.07
***Total Expenditures	936,619.00	936,619.00	56,354.13	413,769.89	4,500.00	518,349.11	518,349.11
Revenue							
530000 Federal Programs	0.00	0.00	56,354.13	413,769.89	0.00	(413,769.89)	(413,769.89)
*Total: 53 - Sponsored Programs	0.00	0.00	56,354.13	413,769.89	0.00	(413,769.89)	(413,769.89)
***Total Revenue	0.00	0.00	56,354.13	413,769.89	0.00	(413,769.89)	(413,769.89)

Grant 111881 - Coastal Response Research Ctr
Fund 111950 - CRRF FY06 External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	946,677.00	946,677.00	0.00	0.00	0.00	946,677.00	946,677.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	124,488.02	(124,488.02)	(124,488.02)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	18,200.08	213,861.92	(232,062.00)	(232,062.00)
730009	Subcontracts 09	0.00	0.00	0.00	3,492.73	38,626.27	(42,119.00)	(42,119.00)
730010	Subcontracts 10	0.00	0.00	6,111.34	18,928.71	179,621.35	(198,550.06)	(198,550.06)
730011	Subcontracts 11	0.00	0.00	30,142.00	30,142.00	0.00	(30,142.00)	(30,142.00)
*Total: 73 - Subcontracts		946,677.00	946,677.00	36,253.34	70,763.52	556,597.56	319,315.92	319,315.92
**Total Direct Cost Expenditures		946,677.00	946,677.00	36,253.34	70,763.52	556,597.56	319,315.92	319,315.92
760300	F&A Expenditures	56,250.00	56,250.00	14,000.11	29,529.70	0.00	26,720.30	26,720.30
*Total: 76 - F&A and Internal Allocations		56,250.00	56,250.00	14,000.11	29,529.70	0.00	26,720.30	26,720.30
**Total Indirect Cost Expenditures		56,250.00	56,250.00	14,000.11	29,529.70	0.00	26,720.30	26,720.30
***Total Expenditures		1,002,927.00	1,002,927.00	50,253.45	100,293.22	556,597.56	346,036.22	346,036.22
Revenue								
530000	Federal Programs	0.00	0.00	50,253.45	100,293.22	0.00	(100,293.22)	(100,293.22)
*Total: 53 - Sponsored Programs		0.00	0.00	50,253.45	100,293.22	0.00	(100,293.22)	(100,293.22)
***Total Revenue		0.00	0.00	50,253.45	100,293.22	0.00	(100,293.22)	(100,293.22)

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRRC FY06 Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	122,484.00	122,484.00	0.00	0.00	0.00	122,484.00	122,484.00
*Total: 73 - Subcontracts	122,484.00	122,484.00	0.00	0.00	0.00	122,484.00	122,484.00
**Total Direct Cost Expenditures	122,484.00	122,484.00	0.00	0.00	0.00	122,484.00	122,484.00
760300 F&A Expenditures	55,118.00	55,118.00	0.00	0.00	0.00	55,118.00	55,118.00
*Total: 76 - F&A and Internal Allocations	55,118.00	55,118.00	0.00	0.00	0.00	55,118.00	55,118.00
**Total Indirect Cost Expenditures	55,118.00	55,118.00	0.00	0.00	0.00	55,118.00	55,118.00
***Total Expenditures	177,602.00	177,602.00	0.00	0.00	0.00	177,602.00	177,602.00

Grant 111922 - Oyster Reefs on Water Quality
Fund 111922 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4201028	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613N20	Grad Unallocated Budget (Bud Only)	29,760.00	29,760.00	0.00	0.00	0.00	29,760.00	29,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	208.00	345.50	0.00	(345.50)	(345.50)
61SNSH	Student Labor	0.00	0.00	2,743.00	2,781.00	0.00	(2,781.00)	(2,781.00)
61SN20	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: 61 - Salaries and Wages		30,880.00	30,880.00	2,951.00	16,326.64	0.00	14,553.36	14,553.36
65YF10	Full Fringe Benefit Distr Expe	2,643.00	2,643.00	0.00	0.00	0.00	2,643.00	2,643.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.93	31.44	0.00	(31.44)	(31.44)
*Total: 65 - Fringe Benefits		2,643.00	2,643.00	18.93	31.44	0.00	2,611.56	2,611.56
710	Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
Subtotal: Travel		271.00	271.00	0.00	0.00	0.00	271.00	271.00
7112	Research Supplies	2,570.00	2,570.00	0.00	0.00	0.00	2,570.00	2,570.00
711200	Research Supplies	0.00	0.00	630.65	1,103.37	0.00	(1,103.37)	(1,103.37)
713005	Printing & Copying-Campus	0.00	0.00	5.55	19.70	0.00	(19.70)	(19.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
Subtotal: Non-Travel Support		2,570.00	2,570.00	636.20	1,280.57	0.00	1,289.43	1,289.43
*Total: 71 - Support (Travel & Non-Travel)		2,841.00	2,841.00	636.20	1,280.57	0.00	1,560.43	1,560.43
**Total Direct Cost Expenditures		36,364.00	36,364.00	3,606.13	17,638.65	0.00	18,725.35	18,725.35
760300	F&A Expenditures	3,636.00	3,636.00	360.62	1,763.82	0.00	1,872.18	1,872.18
*Total: 76 - F&A and Internal Allocations		3,636.00	3,636.00	360.62	1,763.82	0.00	1,872.18	1,872.18
**Total Indirect Cost Expenditures		3,636.00	3,636.00	360.62	1,763.82	0.00	1,872.18	1,872.18
***Total Expenditures		40,000.00	40,000.00	3,966.75	19,402.47	0.00	20,597.53	20,597.53
Revenue								
530000	Federal Programs	0.00	0.00	3,966.75	19,402.47	0.00	(19,402.47)	(19,402.47)
*Total: 53 - Sponsored Programs		0.00	0.00	3,966.75	19,402.47	0.00	(19,402.47)	(19,402.47)
***Total Revenue		0.00	0.00	3,966.75	19,402.47	0.00	(19,402.47)	(19,402.47)

Grant 111922 - Oyster Reefs on Water Quality
Fund 15C436 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4201028	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	18,683.00	18,683.00	0.00	0.00	0.00	18,683.00	18,683.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,739.38	0.00	(6,739.38)	(6,739.38)
*Total: 72 - Student and/or Participant Support	18,683.00	18,683.00	0.00	6,739.38	0.00	11,943.62	11,943.62
**Total Direct Cost Expenditures	18,683.00	18,683.00	0.00	6,739.38	0.00	11,943.62	11,943.62
***Total Expenditures	18,683.00	18,683.00	0.00	6,739.38	0.00	11,943.62	11,943.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,197.25	0.00	(7,197.25)	(7,197.25)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,197.25	0.00	(7,197.25)	(7,197.25)
***Total Revenue	0.00	0.00	0.00	7,197.25	0.00	(7,197.25)	(7,197.25)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4171149	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPPDB - PI David Burdick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	971.71	0.00	(971.71)	(971.71)
611NZ0	Faculty Unallocated Budget(BudOnly)		43,718.00	64,724.00	0.00	0.00	0.00	43,718.00	64,724.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,775.04	0.00	(6,775.04)	(6,775.04)
613NZ0	Grad Unallocated Budget (Bud Only)		18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	3,692.31	3,692.31	0.00	(3,692.31)	(3,692.31)
615F10	PAT		0.00	0.00	3,021.68	17,301.16	0.00	(17,301.16)	(17,301.16)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
61SNZ0	Student Labor Unallocated(Bud Only)		10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: 61 - Salaries and Wages			72,068.00	93,074.00	6,713.99	29,286.22	0.00	42,781.78	63,787.78
65YF10	Full Fringe Benefit Distr Expe		20,469.00	29,586.00	1,311.41	7,930.47	0.00	12,538.53	21,655.53
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	336.00	385.69	0.00	(385.69)	(385.69)
*Total: 65 - Fringe Benefits			20,469.00	29,586.00	1,647.41	8,316.16	0.00	12,152.84	21,269.84
710	Travel		4,774.00	5,774.00	0.00	0.00	0.00	4,774.00	5,774.00
710000	In-State Travel		0.00	0.00	0.00	65.47	0.00	(65.47)	(65.47)
710100	Out-of-State Travel		0.00	0.00	0.00	1,322.30	0.00	(1,322.30)	(1,322.30)
Subtotal: Travel			4,774.00	5,774.00	0.00	1,387.77	0.00	3,386.23	4,386.23
7112	Research Supplies		1,406.00	3,606.00	0.00	0.00	0.00	1,406.00	3,606.00
711200	Research Supplies		0.00	0.00	6.30	480.88	0.00	(480.88)	(480.88)
713000	Printing & Copying-General		0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
714030	Postage-Express Mail		0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
Subtotal: Non-Travel Support			1,406.00	3,606.00	6.30	518.54	0.00	887.46	3,087.46
*Total: 71 - Support (Travel & Non-Travel)			6,180.00	9,380.00	6.30	1,906.31	0.00	4,273.69	7,473.69
721100	Assistantships		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,040.15	0.00	(4,040.15)	(4,040.15)
*Total: 72 - Student and/or Participant Support			1,000.00	1,000.00	0.00	4,040.15	0.00	(3,040.15)	(3,040.15)
730001	Subcontracts 01		51,116.00	51,116.00	0.00	0.00	0.00	51,116.00	51,116.00
730002	Subcontracts 02		0.00	0.00	0.00	0.00	25,616.00	(25,616.00)	(25,616.00)
*Total: 73 - Subcontracts			51,116.00	51,116.00	0.00	0.00	25,616.00	25,500.00	25,500.00
**Total Direct Cost Expenditures			150,833.00	184,156.00	8,367.70	43,548.84	25,616.00	81,668.16	114,991.16
760300	F&A Expenditures		32,166.00	40,830.00	2,175.61	10,272.35	0.00	21,893.65	30,557.65

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4171149	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	32,166.00	40,830.00	2,175.61	10,272.35	0.00	21,893.65	30,557.65
**Total Indirect Cost Expenditures	32,166.00	40,830.00	2,175.61	10,272.35	0.00	21,893.65	30,557.65
***Total Expenditures	182,999.00	224,986.00	10,543.31	53,821.19	25,616.00	103,561.81	145,548.81
Revenue							
530000 Federal Programs	0.00	0.00	10,543.31	53,821.19	0.00	(53,821.19)	(53,821.19)
*Total: 53 - Sponsored Programs	0.00	0.00	10,543.31	53,821.19	0.00	(53,821.19)	(53,821.19)
***Total Revenue	0.00	0.00	10,543.31	53,821.19	0.00	(53,821.19)	(53,821.19)

Grant 111929 - Intellectual Property Rights-Pilot
Fund 111929 - IP Rights Pilot Project

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI:	Venkatachalam, A. R.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	DOC50PAPT0501026	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UEDSCI	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	153,213.00	153,213.00	0.00	0.00	0.00	153,213.00	153,213.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,317.11	33,340.11	0.00	(33,340.11)	(33,340.11)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	22,416.03	0.00	(22,416.03)	(22,416.03)
*Total: 61 - Salaries and Wages		153,213.00	153,213.00	27,317.11	55,756.14	0.00	97,456.86	97,456.86
65YF10	Full Fringe Benefit Distr Expe	23,315.00	23,315.00	0.00	0.00	0.00	23,315.00	23,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,485.86	5,073.84	0.00	(5,073.84)	(5,073.84)
*Total: 65 - Fringe Benefits		23,315.00	23,315.00	2,485.86	5,073.84	0.00	18,241.16	18,241.16
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	71.46	0.00	(71.46)	(71.46)
710100	Out-of-State Travel	0.00	0.00	2,061.47	3,537.49	0.00	(3,537.49)	(3,537.49)
710200	Foreign Travel	0.00	0.00	2,077.17	2,077.17	0.00	(2,077.17)	(2,077.17)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		30,000.00	30,000.00	4,138.64	6,086.12	0.00	23,913.88	23,913.88
711100	Supplies-General	0.00	0.00	0.00	57.95	0.00	(57.95)	(57.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
711124	Supplies-Instructional Supplies	0.00	0.00	85.92	85.92	0.00	(85.92)	(85.92)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,160.84	0.00	(1,160.84)	(1,160.84)
7112	Research Supplies	32,672.00	32,672.00	0.00	0.00	0.00	32,672.00	32,672.00
711200	Research Supplies	0.00	0.00	0.00	5,008.75	0.00	(5,008.75)	(5,008.75)
713000	Printing & Copying-General	0.00	0.00	64.31	367.61	0.00	(367.61)	(367.61)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	10,105.93	23,435.43	0.00	(23,435.43)	(23,435.43)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,884.00	29,884.00	0.00	0.00	0.00	29,884.00	29,884.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	271.24	0.00	(271.24)	(271.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support		62,556.00	62,556.00	10,287.70	43,413.73	0.00	19,142.27	19,142.27
*Total: 71 - Support (Travel & Non-Travel)		92,556.00	92,556.00	14,426.34	49,499.85	0.00	43,056.15	43,056.15
730001	Subcontracts 01	560,000.00	560,000.00	0.00	0.00	0.00	560,000.00	560,000.00

Grant 111929 - Intellectual Property Rights-Pilot
Fund 111929 - IP Rights Pilot Project

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI: Venkatachalam, A. R.
Sponsor: US DOC, Department of Commerce
Sponsor ID: DOC50PAPT0501026 CFDA #: 11.000
Resp Org: UEDSCI
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2007

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	0.00	0.00	0.00	67,500.00	135,000.00	(202,500.00)	(202,500.00)
730003 Subcontracts 03	0.00	0.00	0.00	51,440.00	154,280.00	(205,720.00)	(205,720.00)
*Total: 73 - Subcontracts	560,000.00	560,000.00	0.00	118,940.00	289,280.00	151,780.00	151,780.00
**Total Direct Cost Expenditures	829,084.00	829,084.00	44,229.31	229,269.83	289,280.00	310,534.17	310,534.17
760300 F&A Expenditures	160,916.00	160,916.00	13,711.07	49,702.33	0.00	111,213.67	111,213.67
*Total: 76 - F&A and Internal Allocations	160,916.00	160,916.00	13,711.07	49,702.33	0.00	111,213.67	111,213.67
**Total Indirect Cost Expenditures	160,916.00	160,916.00	13,711.07	49,702.33	0.00	111,213.67	111,213.67
***Total Expenditures	990,000.00	990,000.00	57,940.38	278,972.16	289,280.00	421,747.84	421,747.84
Revenue							
530000 Federal Programs	0.00	0.00	57,940.38	278,972.16	0.00	(278,972.16)	(278,972.16)
*Total: 53 - Sponsored Programs	0.00	0.00	57,940.38	278,972.16	0.00	(278,972.16)	(278,972.16)
***Total Revenue	0.00	0.00	57,940.38	278,972.16	0.00	(278,972.16)	(278,972.16)

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111943 - Ctr for Ocean Observing Technology

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	91,637.00	91,637.00	0.00	0.00	0.00	91,637.00	91,637.00
615F10	PAT	0.00	0.00	12,502.44	67,969.83	0.00	(67,969.83)	(67,969.83)
*Total: 61 - Salaries and Wages		91,637.00	91,637.00	12,502.44	67,969.83	0.00	23,667.17	23,667.17
65YF10	Full Fringe Benefit Distr Expe	39,770.00	39,770.00	5,426.07	29,498.99	0.00	10,271.01	10,271.01
*Total: 65 - Fringe Benefits		39,770.00	39,770.00	5,426.07	29,498.99	0.00	10,271.01	10,271.01
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	75.25	0.00	(75.25)	(75.25)
Subtotal: Travel		2,500.00	2,500.00	0.00	75.25	0.00	2,424.75	2,424.75
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.78	0.78	0.00	(0.78)	(0.78)
714030	Postage-Express Mail	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,152.35	0.00	(2,152.35)	(2,152.35)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.13	13.39	0.00	(13.39)	(13.39)
Subtotal: Non-Travel Support		7,000.00	7,000.00	1,008.91	5,715.52	0.00	1,284.48	1,284.48
*Total: 71 - Support (Travel & Non-Travel)		9,500.00	9,500.00	1,008.91	5,790.77	0.00	3,709.23	3,709.23
730001	Subcontracts 01	1,310,000.00	1,310,000.00	0.00	0.00	0.00	1,310,000.00	1,310,000.00
730002	Subcontracts 02	0.00	0.00	48,049.00	529,842.00	370,158.00	(900,000.00)	(900,000.00)
730004	Subcontracts 04	0.00	0.00	3,050.00	28,105.66	31,894.34	(60,000.00)	(60,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	350,000.00	(350,000.00)	(350,000.00)
*Total: 73 - Subcontracts		1,310,000.00	1,310,000.00	51,099.00	557,947.66	752,052.34	0.00	0.00
740000	Cap Equipment	188,750.00	188,750.00	0.00	188,750.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		188,750.00	188,750.00	0.00	188,750.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,639,657.00	1,639,657.00	70,036.42	849,957.25	752,052.34	37,647.41	37,647.41
760300	F&A Expenditures	99,318.00	99,318.00	8,521.85	68,966.84	0.00	30,351.16	30,351.16
*Total: 76 - F&A and Internal Allocations		99,318.00	99,318.00	8,521.85	68,966.84	0.00	30,351.16	30,351.16
**Total Indirect Cost Expenditures		99,318.00	99,318.00	8,521.85	68,966.84	0.00	30,351.16	30,351.16

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111943 - Ctr for Ocean Observing Technology

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1,738,975.00	1,738,975.00	78,558.27	918,924.09	752,052.34	67,998.57	67,998.57
Revenue							
530000 Federal Programs	0.00	0.00	78,558.27	918,924.09	0.00	(918,924.09)	(918,924.09)
*Total: 53 - Sponsored Programs	0.00	0.00	78,558.27	918,924.09	0.00	(918,924.09)	(918,924.09)
***Total Revenue	0.00	0.00	78,558.27	918,924.09	0.00	(918,924.09)	(918,924.09)

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111958 - Product and Model Development

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
615F10	PAT	0.00	0.00	4,181.61	30,246.98	0.00	(30,246.98)	(30,246.98)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,528.00	2,528.00	0.00	0.00	0.00	2,528.00	2,528.00
*Total: 61 - Salaries and Wages		72,805.00	72,805.00	4,181.61	30,246.98	0.00	42,558.02	42,558.02
65YF10	Full Fringe Benefit Distr Expe	30,730.00	30,730.00	1,814.82	13,127.20	0.00	17,602.80	17,602.80
*Total: 65 - Fringe Benefits		30,730.00	30,730.00	1,814.82	13,127.20	0.00	17,602.80	17,602.80
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	126.00	297.29	0.00	(297.29)	(297.29)
Subtotal: Travel		5,000.00	5,000.00	126.00	297.29	0.00	4,702.71	4,702.71
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.65	267.95	0.00	(267.95)	(267.95)
Subtotal: Non-Travel Support		15,000.00	15,000.00	56.65	352.43	0.00	14,647.57	14,647.57
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	182.65	649.72	0.00	19,350.28	19,350.28
730001	Subcontracts 01	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
730003	Subcontracts 03	0.00	0.00	32,251.03	85,288.03	239,374.52	(324,662.55)	(324,662.55)
*Total: 73 - Subcontracts		300,000.00	300,000.00	32,251.03	85,288.03	239,374.52	(24,662.55)	(24,662.55)
**Total Direct Cost Expenditures		423,535.00	423,535.00	38,430.11	129,311.93	239,374.52	54,848.55	54,848.55
760300	F&A Expenditures	68,326.00	68,326.00	2,780.57	31,060.66	0.00	37,265.34	37,265.34
*Total: 76 - F&A and Internal Allocations		68,326.00	68,326.00	2,780.57	31,060.66	0.00	37,265.34	37,265.34
**Total Indirect Cost Expenditures		68,326.00	68,326.00	2,780.57	31,060.66	0.00	37,265.34	37,265.34
***Total Expenditures		491,861.00	491,861.00	41,210.68	160,372.59	239,374.52	92,113.89	92,113.89
Revenue								
530000	Federal Programs	0.00	0.00	41,210.68	160,372.59	0.00	(160,372.59)	(160,372.59)
*Total: 53 - Sponsored Programs		0.00	0.00	41,210.68	160,372.59	0.00	(160,372.59)	(160,372.59)
***Total Revenue		0.00	0.00	41,210.68	160,372.59	0.00	(160,372.59)	(160,372.59)

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111959 - Vandermark- Appledore Mooring

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,446.17	0.00	(17,446.17)	(17,446.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,666.00	106,666.00	0.00	0.00	0.00	106,666.00	106,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,461.52	12,461.52	0.00	(12,461.52)	(12,461.52)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,153.86	4,153.86	0.00	(4,153.86)	(4,153.86)
615F10	PAT	0.00	0.00	14,650.58	18,271.27	0.00	(18,271.27)	(18,271.27)
615NZ0	PAT Unallocated Budget (Bud Only)	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
*Total: 61 - Salaries and Wages		275,128.00	275,128.00	31,265.96	52,332.82	0.00	222,795.18	222,795.18
65YF10	Full Fringe Benefit Distr Expe	99,925.00	99,925.00	6,358.32	15,501.32	0.00	84,423.68	84,423.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,512.00	1,512.00	0.00	(1,512.00)	(1,512.00)
*Total: 65 - Fringe Benefits		99,925.00	99,925.00	7,870.32	17,013.32	0.00	82,911.68	82,911.68
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.53	0.00	(1,425.53)	(1,425.53)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		8,000.00	8,000.00	0.00	1,500.53	0.00	6,499.47	6,499.47
7112	Research Supplies	131,880.00	131,880.00	0.00	0.00	0.00	131,880.00	131,880.00
711200	Research Supplies	0.00	0.00	2,251.70	9,898.80	0.00	(9,898.80)	(9,898.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.03	0.00	(293.03)	(293.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,037.52	0.00	(2,037.52)	(2,037.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.23	24.49	0.00	(24.49)	(24.49)
Subtotal: Non-Travel Support		131,880.00	131,880.00	2,256.93	13,678.84	0.00	118,201.16	118,201.16
*Total: 71 - Support (Travel & Non-Travel)		139,880.00	139,880.00	2,256.93	15,179.37	0.00	124,700.63	124,700.63
730001	Subcontracts 01	109,241.00	109,241.00	0.00	0.00	0.00	109,241.00	109,241.00
730002	Subcontracts 02	0.00	0.00	2,942.65	17,298.54	94,885.11	(112,183.65)	(112,183.65)
*Total: 73 - Subcontracts		109,241.00	109,241.00	2,942.65	17,298.54	94,885.11	(2,942.65)	(2,942.65)
740000	Cap Equipment	292,009.00	292,009.00	27,770.00	27,770.00	0.00	264,239.00	264,239.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,154.05	21,877.88	97,215.82	(119,093.70)	(119,093.70)
*Total: 74 - Capitalizable Plant and Equipment		292,009.00	292,009.00	32,924.05	49,647.88	97,215.82	145,145.30	145,145.30
**Total Direct Cost Expenditures		916,183.00	916,183.00	77,259.91	151,471.93	192,100.93	572,610.14	572,610.14

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111959 - Vandermark- Appledore Mooring

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	248,370.00	248,370.00	18,626.95	43,036.50	0.00	205,333.50	205,333.50
*Total: 76 - F&A and Internal Allocations	248,370.00	248,370.00	18,626.95	43,036.50	0.00	205,333.50	205,333.50
**Total Indirect Cost Expenditures	248,370.00	248,370.00	18,626.95	43,036.50	0.00	205,333.50	205,333.50
***Total Expenditures	1,164,553.00	1,164,553.00	95,886.86	194,508.43	192,100.93	777,943.64	777,943.64
Revenue							
530000 Federal Programs	0.00	0.00	95,886.86	194,508.43	0.00	(194,508.43)	(194,508.43)
*Total: 53 - Sponsored Programs	0.00	0.00	95,886.86	194,508.43	0.00	(194,508.43)	(194,508.43)
***Total Revenue	0.00	0.00	95,886.86	194,508.43	0.00	(194,508.43)	(194,508.43)

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/26/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	20,297.00	20,297.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,114.00	3,114.00	0.00	(3,114.00)	(3,114.00)
*Total: 61 - Salaries and Wages	20,297.00	20,297.00	3,114.00	3,114.00	0.00	17,183.00	17,183.00
65YF10 Full Fringe Benefit Distr Expe	8,809.00	8,809.00	0.00	0.00	0.00	8,809.00	8,809.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	283.38	283.38	0.00	(283.38)	(283.38)
*Total: 65 - Fringe Benefits	8,809.00	8,809.00	283.38	283.38	0.00	8,525.62	8,525.62
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	32,106.00	32,106.00	3,397.38	3,397.38	0.00	28,708.62	28,708.62
760300 F&A Expenditures	14,769.00	14,769.00	1,528.83	1,528.83	0.00	13,240.17	13,240.17
*Total: 76 - F&A and Internal Allocations	14,769.00	14,769.00	1,528.83	1,528.83	0.00	13,240.17	13,240.17
**Total Indirect Cost Expenditures	14,769.00	14,769.00	1,528.83	1,528.83	0.00	13,240.17	13,240.17
***Total Expenditures	46,875.00	46,875.00	4,926.21	4,926.21	0.00	41,948.79	41,948.79
Revenue							
530000 Federal Programs	0.00	0.00	4,926.21	4,926.21	0.00	(4,926.21)	(4,926.21)
*Total: 53 - Sponsored Programs	0.00	0.00	4,926.21	4,926.21	0.00	(4,926.21)	(4,926.21)
***Total Revenue	0.00	0.00	4,926.21	4,926.21	0.00	(4,926.21)	(4,926.21)

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/10/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,834.90	0.00	(6,834.90)	(6,834.90)
615NZ0	PAT Unallocated Budget (Bud Only)	46,295.00	46,295.00	0.00	0.00	0.00	46,295.00	46,295.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,308.95	5,387.55	0.00	(5,387.55)	(5,387.55)
*Total: 61 - Salaries and Wages		46,295.00	46,295.00	2,308.95	12,222.45	0.00	34,072.55	34,072.55
65YF10	Full Fringe Benefit Distr Expe	20,092.00	20,092.00	0.00	2,966.36	0.00	17,125.64	17,125.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.12	490.28	0.00	(490.28)	(490.28)
*Total: 65 - Fringe Benefits		20,092.00	20,092.00	210.12	3,456.64	0.00	16,635.36	16,635.36
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
7112	Research Supplies	97,736.00	97,736.00	0.00	0.00	0.00	97,736.00	97,736.00
711200	Research Supplies	0.00	0.00	1,929.50	29,203.24	0.00	(29,203.24)	(29,203.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	627.56	0.00	(627.56)	(627.56)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.64	4.34	0.00	(4.34)	(4.34)
Subtotal: Non-Travel Support		97,736.00	97,736.00	1,930.14	29,875.18	0.00	67,860.82	67,860.82
*Total: 71 - Support (Travel & Non-Travel)		100,736.00	100,736.00	1,930.14	29,875.18	0.00	70,860.82	70,860.82
740000	Cap Equipment	256,000.00	256,000.00	46,790.00	131,953.77	19,020.00	105,026.23	105,026.23
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,400.00	19,142.53	0.00	(19,142.53)	(19,142.53)
*Total: 74 - Capitalizable Plant and Equipment		256,000.00	256,000.00	55,190.00	151,096.30	19,020.00	85,883.70	85,883.70
**Total Direct Cost Expenditures		423,123.00	423,123.00	59,639.21	196,650.57	19,020.00	207,452.43	207,452.43
760300	F&A Expenditures	76,877.00	76,877.00	2,002.14	20,499.42	0.00	56,377.58	56,377.58
*Total: 76 - F&A and Internal Allocations		76,877.00	76,877.00	2,002.14	20,499.42	0.00	56,377.58	56,377.58
**Total Indirect Cost Expenditures		76,877.00	76,877.00	2,002.14	20,499.42	0.00	56,377.58	56,377.58
***Total Expenditures		500,000.00	500,000.00	61,641.35	217,149.99	19,020.00	263,830.01	263,830.01
Revenue								
530000	Federal Programs	0.00	0.00	61,641.35	217,149.99	0.00	(217,149.99)	(217,149.99)
*Total: 53 - Sponsored Programs		0.00	0.00	61,641.35	217,149.99	0.00	(217,149.99)	(217,149.99)

Grant 111943 - Ctr for Ocean Observing Technology
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Moore, Berrien	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/10/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4731206	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	61,641.35	217,149.99	0.00	(217,149.99)	(217,149.99)

Grant 111944 - AIRMAP 2005
Fund 111944 - AIRMAP 2005

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,792.94	0.00	(24,792.94)	(24,792.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,684.00	87,684.00	0.00	0.00	0.00	87,684.00	87,684.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,753.48	11,753.48	0.00	(11,753.48)	(11,753.48)
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	180,960.00	180,960.00	0.00	0.00	0.00	180,960.00	180,960.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	41,307.78	41,307.78	0.00	(41,307.78)	(41,307.78)
615F10 PAT	0.00	0.00	20,482.23	21,856.18	0.00	(21,856.18)	(21,856.18)
615NZ0 PAT Unallocated Budget (Bud Only)	284,834.00	284,834.00	0.00	0.00	0.00	284,834.00	284,834.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,315.91	5,403.79	0.00	(5,403.79)	(5,403.79)
61SNSH Student Labor	0.00	0.00	3,450.05	10,126.19	0.00	(10,126.19)	(10,126.19)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	613,478.00	613,478.00	79,309.45	115,240.36	0.00	498,237.64	498,237.64
65YF10 Full Fringe Benefit Distr Expe	171,957.00	171,957.00	8,889.29	20,245.76	0.00	151,711.24	151,711.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5,039.33	5,320.33	0.00	(5,320.33)	(5,320.33)
*Total: 65 - Fringe Benefits	171,957.00	171,957.00	13,928.62	25,566.09	0.00	146,390.91	146,390.91
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	1,311.87	2,888.70	0.00	(2,888.70)	(2,888.70)
710100 Out-of-State Travel	0.00	0.00	1,023.18	1,098.81	0.00	(1,098.81)	(1,098.81)
710400 Student or Non-Emp Travel	0.00	0.00	164.48	164.48	0.00	(164.48)	(164.48)
Subtotal: Travel	10,000.00	10,000.00	2,499.53	4,151.99	0.00	5,848.01	5,848.01
711100 Supplies-General	0.00	0.00	0.00	43,586.00	0.00	(43,586.00)	(43,586.00)
7112 Research Supplies	500,154.00	500,154.00	0.00	0.00	0.00	500,154.00	500,154.00
711200 Research Supplies	0.00	0.00	58,596.85	144,528.61	0.00	(144,528.61)	(144,528.61)
713000 Printing & Copying-General	0.00	0.00	105.00	195.00	0.00	(195.00)	(195.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	360.38	2,261.46	0.00	(2,261.46)	(2,261.46)
716100 Rentals & Leases-General	0.00	0.00	95.00	380.00	0.00	(380.00)	(380.00)
717200 Other Professional Services-General	0.00	0.00	6,276.00	7,228.96	1,200.00	(8,428.96)	(8,428.96)
718000 Telecom-General	0.00	0.00	221.61	1,184.92	0.00	(1,184.92)	(1,184.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.58	0.00	(42.58)	(42.58)
719100 Membership Dues & Fees	0.00	0.00	10.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	500,154.00	500,154.00	65,664.84	199,427.53	1,200.00	299,526.47	299,526.47
*Total: 71 - Support (Travel & Non-Travel)	510,154.00	510,154.00	68,164.37	203,579.52	1,200.00	305,374.48	305,374.48
721100 Assistantships	71,824.00	71,824.00	0.00	0.00	0.00	71,824.00	71,824.00

Grant 111944 - AIRMAP 2005
Fund 111944 - AIRMAP 2005

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	71,824.00	71,824.00	0.00	0.00	0.00	71,824.00	71,824.00
740000 Cap Equipment	555,000.00	555,000.00	128,750.00	315,753.72	0.00	239,246.28	239,246.28
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	555,000.00	555,000.00	128,750.00	315,753.72	0.00	239,246.28	239,246.28
**Total Direct Cost Expenditures	1,922,413.00	1,922,413.00	290,152.44	660,139.69	1,200.00	1,261,073.31	1,261,073.31
760300 F&A Expenditures	595,971.00	595,971.00	72,576.91	154,973.68	0.00	440,997.32	440,997.32
*Total: 76 - F&A and Internal Allocations	595,971.00	595,971.00	72,576.91	154,973.68	0.00	440,997.32	440,997.32
**Total Indirect Cost Expenditures	595,971.00	595,971.00	72,576.91	154,973.68	0.00	440,997.32	440,997.32
***Total Expenditures	2,518,384.00	2,518,384.00	362,729.35	815,113.37	1,200.00	1,702,070.63	1,702,070.63
Revenue							
530000 Federal Programs	0.00	0.00	362,608.95	815,113.37	0.00	(815,113.37)	(815,113.37)
*Total: 53 - Sponsored Programs	0.00	0.00	362,608.95	815,113.37	0.00	(815,113.37)	(815,113.37)
***Total Revenue	0.00	0.00	362,608.95	815,113.37	0.00	(815,113.37)	(815,113.37)

Grant 111944 - AIRMAP 2005
Fund 111962 - Project-Data Management

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4601080	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,977.14	0.00	(16,977.14)	(16,977.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,955.00	144,955.00	0.00	0.00	0.00	144,955.00	144,955.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,725.59	11,725.59	0.00	(11,725.59)	(11,725.59)
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
615F10	PAT	0.00	0.00	1,648.33	1,648.33	0.00	(1,648.33)	(1,648.33)
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		219,595.00	219,595.00	15,173.92	32,151.06	0.00	187,443.94	187,443.94
65YF10	Full Fringe Benefit Distr Expe	58,971.00	58,971.00	715.37	8,083.49	0.00	50,887.51	50,887.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,230.84	1,230.84	0.00	(1,230.84)	(1,230.84)
*Total: 65 - Fringe Benefits		58,971.00	58,971.00	1,946.21	9,314.33	0.00	49,656.67	49,656.67
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000	In-State Travel	0.00	0.00	191.63	505.11	0.00	(505.11)	(505.11)
710100	Out-of-State Travel	0.00	0.00	283.41	283.41	0.00	(283.41)	(283.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.03	0.00	(163.03)	(163.03)
Subtotal: Travel		35,000.00	35,000.00	475.04	951.55	0.00	34,048.45	34,048.45
7112	Research Supplies	72,570.00	72,570.00	0.00	0.00	0.00	72,570.00	72,570.00
711200	Research Supplies	0.00	0.00	6,830.00	6,830.00	7,800.00	(14,630.00)	(14,630.00)
713000	Printing & Copying-General	0.00	0.00	180.66	240.67	0.00	(240.67)	(240.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.80	108.05	0.00	(108.05)	(108.05)
717200	Other Professional Services-General	0.00	0.00	3,429.10	9,647.10	0.00	(9,647.10)	(9,647.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	160.91	321.82	0.00	(321.82)	(321.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	40.02	83.98	0.00	(83.98)	(83.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	422.40	0.00	(422.40)	(422.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
Subtotal: Non-Travel Support		72,570.00	72,570.00	10,648.49	17,685.17	7,800.00	47,084.83	47,084.83
*Total: 71 - Support (Travel & Non-Travel)		107,570.00	107,570.00	11,123.53	18,636.72	7,800.00	81,133.28	81,133.28
722110	RCM-Fin Aid Alloc-Undergrad	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
*Total: 72 - Student and/or Participant Support		17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
730001	Subcontracts 01	294,751.00	294,751.00	17,136.10	76,255.45	53,569.26	164,926.29	164,926.29
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111944 - AIRMAP 2005
Fund 111962 - Project-Data Management

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	294,751.00	294,751.00	17,136.10	76,255.45	53,569.26	164,926.29	164,926.29
**Total Direct Cost Expenditures	698,843.00	698,843.00	45,379.76	136,357.56	61,369.26	501,116.18	501,116.18
760300 F&A Expenditures	200,623.00	200,623.00	12,709.66	38,295.96	0.00	162,327.04	162,327.04
*Total: 76 - F&A and Internal Allocations	200,623.00	200,623.00	12,709.66	38,295.96	0.00	162,327.04	162,327.04
**Total Indirect Cost Expenditures	200,623.00	200,623.00	12,709.66	38,295.96	0.00	162,327.04	162,327.04
***Total Expenditures	899,466.00	899,466.00	58,089.42	174,653.52	61,369.26	663,443.22	663,443.22
Revenue							
530000 Federal Programs	0.00	0.00	58,089.42	174,653.52	0.00	(174,653.52)	(174,653.52)
*Total: 53 - Sponsored Programs	0.00	0.00	58,089.42	174,653.52	0.00	(174,653.52)	(174,653.52)
***Total Revenue	0.00	0.00	58,089.42	174,653.52	0.00	(174,653.52)	(174,653.52)

Grant 111944 - AIRMAP 2005
Fund 111963 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4601080	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,189.00	61,189.00	0.00	0.00	0.00	61,189.00	61,189.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,198.27	6,198.27	0.00	(6,198.27)	(6,198.27)
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
615F10	PAT	0.00	0.00	7,408.44	7,408.44	0.00	(7,408.44)	(7,408.44)
615NZ0	PAT Unallocated Budget (Bud Only)	96,730.00	96,730.00	0.00	0.00	0.00	96,730.00	96,730.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,797.50	2,797.50	0.00	(2,797.50)	(2,797.50)
61SNSH	Student Labor	0.00	0.00	0.00	881.25	0.00	(881.25)	(881.25)
*Total: 61 - Salaries and Wages		253,159.00	253,159.00	20,696.52	21,577.77	0.00	231,581.23	231,581.23
65YF10	Full Fringe Benefit Distr Expe	78,320.00	78,320.00	3,215.23	3,215.23	0.00	75,104.77	75,104.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,209.20	1,209.20	0.00	(1,209.20)	(1,209.20)
*Total: 65 - Fringe Benefits		78,320.00	78,320.00	4,424.43	4,424.43	0.00	73,895.57	73,895.57
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	1,650.00	5,241.75	0.00	(5,241.75)	(5,241.75)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	34.30	676.30	0.00	(676.30)	(676.30)
Subtotal: Non-Travel Support		30,000.00	30,000.00	1,684.30	5,953.05	0.00	24,046.95	24,046.95
*Total: 71 - Support (Travel & Non-Travel)		32,500.00	32,500.00	1,684.30	5,953.05	0.00	26,546.95	26,546.95
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
*Total: 72 - Student and/or Participant Support		17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
**Total Direct Cost Expenditures		381,935.00	381,935.00	26,805.25	31,955.25	0.00	349,979.75	349,979.75
760300	F&A Expenditures	167,430.00	167,430.00	12,062.34	14,379.84	0.00	153,050.16	153,050.16
*Total: 76 - F&A and Internal Allocations		167,430.00	167,430.00	12,062.34	14,379.84	0.00	153,050.16	153,050.16
**Total Indirect Cost Expenditures		167,430.00	167,430.00	12,062.34	14,379.84	0.00	153,050.16	153,050.16
***Total Expenditures		549,365.00	549,365.00	38,867.59	46,335.09	0.00	503,029.91	503,029.91

Revenue

Grant 111944 - AIRMAP 2005
Fund 111963 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	38,867.59	46,335.09	0.00	(46,335.09)	(46,335.09)
*Total: 53 - Sponsored Programs	0.00	0.00	38,867.59	46,335.09	0.00	(46,335.09)	(46,335.09)
***Total Revenue	0.00	0.00	38,867.59	46,335.09	0.00	(46,335.09)	(46,335.09)

Grant 111944 - AIRMAP 2005

Status: Active

Type: Grant

Fund 111964 - Regional Climate and Outreach

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,598.70	13,598.70	0.00	(13,598.70)	(13,598.70)
613NZ0	Grad Unallocated Budget (Bud Only)	22,620.00	22,620.00	0.00	0.00	0.00	22,620.00	22,620.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61SNSH	Student Labor	0.00	0.00	907.50	1,245.50	0.00	(1,245.50)	(1,245.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		53,622.00	53,622.00	14,506.20	14,855.20	0.00	38,766.80	38,766.80
65YF10	Full Fringe Benefit Distr Expe	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,237.47	1,237.47	0.00	(1,237.47)	(1,237.47)
*Total: 65 - Fringe Benefits		8,867.00	8,867.00	1,237.47	1,237.47	0.00	7,629.53	7,629.53
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	28.48	0.00	(28.48)	(28.48)
Subtotal: Travel		3,000.00	3,000.00	0.00	28.48	0.00	2,971.52	2,971.52
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	36.76	2,859.47	0.00	(2,859.47)	(2,859.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.20	26.20	0.00	(26.20)	(26.20)
Subtotal: Non-Travel Support		10,000.00	10,000.00	62.96	2,885.67	0.00	7,114.33	7,114.33
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	62.96	2,914.15	0.00	10,085.85	10,085.85
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures		84,467.00	84,467.00	15,806.63	19,006.82	0.00	65,460.18	65,460.18
760300	F&A Expenditures	34,725.00	34,725.00	7,112.97	8,553.07	0.00	26,171.93	26,171.93
*Total: 76 - F&A and Internal Allocations		34,725.00	34,725.00	7,112.97	8,553.07	0.00	26,171.93	26,171.93
**Total Indirect Cost Expenditures		34,725.00	34,725.00	7,112.97	8,553.07	0.00	26,171.93	26,171.93
***Total Expenditures		119,192.00	119,192.00	22,919.60	27,559.89	0.00	91,632.11	91,632.11
Revenue								
530000	Federal Programs	0.00	0.00	22,919.60	27,559.89	0.00	(27,559.89)	(27,559.89)

Grant 111944 - AIRMAP 2005

Status: Active

Type: Grant

Fund 111964 - Regional Climate and Outreach

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	22,919.60	27,559.89	0.00	(27,559.89)	(27,559.89)
***Total Revenue	0.00	0.00	22,919.60	27,559.89	0.00	(27,559.89)	(27,559.89)

Grant 111944 - AIRMAP 2005
Fund 111965 - Chief Scientist

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,746.89	50,095.83	0.00	(50,095.83)	(50,095.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,445.00	52,445.00	0.00	0.00	0.00	52,445.00	52,445.00
*Total: 61 - Salaries and Wages		52,445.00	52,445.00	8,746.89	50,095.83	0.00	2,349.17	2,349.17
65YF10	Full Fringe Benefit Distr Expe	22,761.00	22,761.00	3,796.14	21,741.55	0.00	1,019.45	1,019.45
*Total: 65 - Fringe Benefits		22,761.00	22,761.00	3,796.14	21,741.55	0.00	1,019.45	1,019.45
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,962.06	0.00	(1,962.06)	(1,962.06)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		19,000.00	19,000.00	0.00	1,962.06	0.00	17,037.94	17,037.94
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	19,000.00	0.00	1,962.06	0.00	17,037.94	17,037.94
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		99,206.00	99,206.00	12,543.03	73,799.44	0.00	25,406.56	25,406.56
760300	F&A Expenditures	43,335.00	43,335.00	5,644.37	33,209.74	0.00	10,125.26	10,125.26
*Total: 76 - F&A and Internal Allocations		43,335.00	43,335.00	5,644.37	33,209.74	0.00	10,125.26	10,125.26
**Total Indirect Cost Expenditures		43,335.00	43,335.00	5,644.37	33,209.74	0.00	10,125.26	10,125.26
***Total Expenditures		142,541.00	142,541.00	18,187.40	107,009.18	0.00	35,531.82	35,531.82
Revenue								
530000	Federal Programs	0.00	0.00	18,187.40	107,009.18	0.00	(107,009.18)	(107,009.18)
*Total: 53 - Sponsored Programs		0.00	0.00	18,187.40	107,009.18	0.00	(107,009.18)	(107,009.18)
***Total Revenue		0.00	0.00	18,187.40	107,009.18	0.00	(107,009.18)	(107,009.18)

Grant 111944 - AIRMAP 2005

Status: Active

Type: Grant

Fund 111966 - Wet Deposition - McDowell

FMGR: McDowell, William H.

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10	PAT	0.00	0.00	4,471.26	23,524.87	0.00	(23,524.87)	(23,524.87)
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
*Total: 61 - Salaries and Wages		46,464.00	46,464.00	4,471.26	23,524.87	0.00	22,939.13	22,939.13
65YF10	Full Fringe Benefit Distr Expe	16,714.00	16,714.00	1,940.52	10,209.76	0.00	6,504.24	6,504.24
*Total: 65 - Fringe Benefits		16,714.00	16,714.00	1,940.52	10,209.76	0.00	6,504.24	6,504.24
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	182.37	241.44	0.00	(241.44)	(241.44)
Subtotal: Travel		3,000.00	3,000.00	182.37	241.44	0.00	2,758.56	2,758.56
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	47.27	47.27	0.00	(47.27)	(47.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	47.27	47.27	0.00	9,952.73	9,952.73
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	229.64	288.71	0.00	12,711.29	12,711.29
740000	Cap Equipment	55,000.00	55,000.00	0.00	46,995.05	0.00	8,004.95	8,004.95
*Total: 74 - Capitalizable Plant and Equipment		55,000.00	55,000.00	0.00	46,995.05	0.00	8,004.95	8,004.95
**Total Direct Cost Expenditures		131,178.00	131,178.00	6,641.42	81,018.39	0.00	50,159.61	50,159.61
760300	F&A Expenditures	35,042.00	35,042.00	2,988.65	15,310.56	0.00	19,731.44	19,731.44
*Total: 76 - F&A and Internal Allocations		35,042.00	35,042.00	2,988.65	15,310.56	0.00	19,731.44	19,731.44
**Total Indirect Cost Expenditures		35,042.00	35,042.00	2,988.65	15,310.56	0.00	19,731.44	19,731.44
***Total Expenditures		166,220.00	166,220.00	9,630.07	96,328.95	0.00	69,891.05	69,891.05
Revenue								
530000	Federal Programs	0.00	0.00	9,630.07	96,328.95	0.00	(96,328.95)	(96,328.95)
*Total: 53 - Sponsored Programs		0.00	0.00	9,630.07	96,328.95	0.00	(96,328.95)	(96,328.95)
***Total Revenue		0.00	0.00	9,630.07	96,328.95	0.00	(96,328.95)	(96,328.95)

Grant 111944 - AIRMAP 2005
Fund 111967 - Analytical Development - Dudek

Status: Active
FMGR: Dudek, John B

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601080	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHJD - PI John Dudek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,861.00	41,861.00	0.00	0.00	0.00	41,861.00	41,861.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,567.58	20,567.58	0.00	(20,567.58)	(20,567.58)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		46,861.00	46,861.00	20,567.58	20,567.58	0.00	26,293.42	26,293.42
65YF10	Full Fringe Benefit Distr Expe	11,711.00	11,711.00	0.00	0.00	0.00	11,711.00	11,711.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,871.64	1,871.64	0.00	(1,871.64)	(1,871.64)
*Total: 65 - Fringe Benefits		11,711.00	11,711.00	1,871.64	1,871.64	0.00	9,839.36	9,839.36
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	3,874.14	10,606.13	15.00	(10,621.13)	(10,621.13)
Subtotal: Non-Travel Support		10,000.00	10,000.00	3,874.14	10,606.13	15.00	(621.13)	(621.13)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	3,874.14	10,606.13	15.00	(621.13)	(621.13)
**Total Direct Cost Expenditures		68,572.00	68,572.00	26,313.36	33,045.35	15.00	35,511.65	35,511.65
760300	F&A Expenditures	31,543.00	31,543.00	11,841.03	14,870.43	0.00	16,672.57	16,672.57
*Total: 76 - F&A and Internal Allocations		31,543.00	31,543.00	11,841.03	14,870.43	0.00	16,672.57	16,672.57
**Total Indirect Cost Expenditures		31,543.00	31,543.00	11,841.03	14,870.43	0.00	16,672.57	16,672.57
***Total Expenditures		100,115.00	100,115.00	38,154.39	47,915.78	15.00	52,184.22	52,184.22
Revenue								
530000	Federal Programs	0.00	0.00	38,154.39	47,915.78	0.00	(47,915.78)	(47,915.78)
*Total: 53 - Sponsored Programs		0.00	0.00	38,154.39	47,915.78	0.00	(47,915.78)	(47,915.78)
***Total Revenue		0.00	0.00	38,154.39	47,915.78	0.00	(47,915.78)	(47,915.78)

Grant 111945 - Underwater Acoustic Tracking
Fund 111945 - Transponder Project

Status: Active
FMGR: deMoustier, Christian P.

Type: Contract

PI:	deMoustier, Christian P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NFFS7300-5-00091	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/17/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
740000 Cap Equipment	24,631.00	24,631.00	0.00	0.00	0.00	24,631.00	24,631.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,612.44	0.00	(2,612.44)	(2,612.44)
*Total: 74 - Capitalizable Plant and Equipment	24,631.00	24,631.00	0.00	2,612.44	0.00	22,018.56	22,018.56
**Total Direct Cost Expenditures	24,631.00	24,631.00	0.00	2,616.37	0.00	22,014.63	22,014.63
760300 F&A Expenditures	0.00	0.00	0.00	1.77	0.00	(1.77)	(1.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.77	0.00	(1.77)	(1.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.77	0.00	(1.77)	(1.77)
***Total Expenditures	24,631.00	24,631.00	0.00	2,618.14	0.00	22,012.86	22,012.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,618.14	0.00	(2,618.14)	(2,618.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,618.14	0.00	(2,618.14)	(2,618.14)
***Total Revenue	0.00	0.00	0.00	2,618.14	0.00	(2,618.14)	(2,618.14)

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #:	11.400
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

[illegible]

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA05NOS4001153	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	544,991.00	544,991.00	0.00	0.00	0.00	544,991.00	544,991.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,790.48	11,790.48	0.00	(11,790.48)	(11,790.48)
611Q90 Post Doc	45,900.00	45,900.00	0.00	0.00	0.00	45,900.00	45,900.00
613NZ0 Grad Unallocated Budget (Bud Only)	318,170.00	318,170.00	0.00	0.00	0.00	318,170.00	318,170.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	788,475.00	788,475.00	0.00	0.00	0.00	788,475.00	788,475.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,305.00	30,305.00	0.00	0.00	0.00	30,305.00	30,305.00
61SNSH Student Labor	0.00	0.00	1,695.00	1,695.00	0.00	(1,695.00)	(1,695.00)
61SNZ0 Student Labor Unallocated(Bud Only)	81,300.00	81,300.00	0.00	0.00	0.00	81,300.00	81,300.00
*Total: 61 - Salaries and Wages	1,809,141.00	1,809,141.00	13,485.48	13,485.48	0.00	1,795,655.52	1,795,655.52
65YF10 Full Fringe Benefit Distr Expe	579,916.00	579,916.00	0.00	0.00	0.00	579,916.00	579,916.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,072.92	1,072.92	0.00	(1,072.92)	(1,072.92)
*Total: 65 - Fringe Benefits	579,916.00	579,916.00	1,072.92	1,072.92	0.00	578,843.08	578,843.08
710 Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
710000 In-State Travel	0.00	0.00	678.91	678.91	0.00	(678.91)	(678.91)
710100 Out-of-State Travel	0.00	0.00	2,455.46	2,455.46	0.00	(2,455.46)	(2,455.46)
710200 Foreign Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710300 Conference Registration Fees	0.00	0.00	630.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel	110,000.00	110,000.00	3,764.37	3,764.37	0.00	106,235.63	106,235.63
7112 Research Supplies	300,093.00	250,470.00	0.00	0.00	0.00	300,093.00	250,470.00
711200 Research Supplies	0.00	0.00	33.14	33.14	0.00	(33.14)	(33.14)
717000 Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200 Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	5,000.00	(7,000.00)	(7,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	362,093.00	312,470.00	2,033.14	2,033.14	5,000.00	355,059.86	305,436.86
*Total: 71 - Support (Travel & Non-Travel)	472,093.00	422,470.00	5,797.51	5,797.51	5,000.00	461,295.49	411,672.49
721100 Assistantships	128,380.00	128,380.00	0.00	0.00	0.00	128,380.00	128,380.00

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4001153	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	128,380.00	128,380.00	0.00	0.00	0.00	128,380.00	128,380.00
740000 Cap Equipment	250,000.00	250,000.00	0.00	310,785.91	50,630.00	(111,415.91)	(111,415.91)
*Total: 74 - Capitalizable Plant and Equipment	250,000.00	250,000.00	0.00	310,785.91	50,630.00	(111,415.91)	(111,415.91)
**Total Direct Cost Expenditures	3,239,530.00	3,189,907.00	20,355.91	331,141.82	55,630.00	2,852,758.18	2,803,135.18
760300 F&A Expenditures	1,316,129.00	1,293,799.00	9,160.15	9,160.15	0.00	1,306,968.85	1,284,638.85
*Total: 76 - F&A and Internal Allocations	1,316,129.00	1,293,799.00	9,160.15	9,160.15	0.00	1,306,968.85	1,284,638.85
**Total Indirect Cost Expenditures	1,316,129.00	1,293,799.00	9,160.15	9,160.15	0.00	1,306,968.85	1,284,638.85
***Total Expenditures	4,555,659.00	4,483,706.00	29,516.06	340,301.97	55,630.00	4,159,727.03	4,087,774.03
Revenue							
530000 Federal Programs	0.00	0.00	29,516.06	340,301.97	0.00	(340,301.97)	(340,301.97)
*Total: 53 - Sponsored Programs	0.00	0.00	29,516.06	340,301.97	0.00	(340,301.97)	(340,301.97)
***Total Revenue	0.00	0.00	29,516.06	340,301.97	0.00	(340,301.97)	(340,301.97)

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A26 - CCOM-JHC subcontract

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4001153	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	2,285,417.00	2,285,417.00	0.00	0.00	0.00	2,285,417.00	2,285,417.00
*Total: 73 - Subcontracts	2,285,417.00	2,285,417.00	0.00	0.00	0.00	2,285,417.00	2,285,417.00
**Total Direct Cost Expenditures	2,285,417.00	2,285,417.00	0.00	0.00	0.00	2,285,417.00	2,285,417.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	2,291,917.00	2,291,917.00	0.00	0.00	0.00	2,291,917.00	2,291,917.00

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A27 - CCOM-JHC Program Support

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4001153	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,398.00	44,398.00	0.00	0.00	0.00	44,398.00	44,398.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		44,398.00	44,398.00	0.00	0.00	0.00	44,398.00	44,398.00
65YF10	Full Fringe Benefit Distr Expe	19,402.00	19,402.00	0.00	0.00	0.00	19,402.00	19,402.00
*Total: 65 - Fringe Benefits		19,402.00	19,402.00	0.00	0.00	0.00	19,402.00	19,402.00
**Total Direct Cost Expenditures		63,800.00	63,800.00	0.00	0.00	0.00	63,800.00	63,800.00
760300	F&A Expenditures	19,778.00	19,778.00	0.00	0.00	0.00	19,778.00	19,778.00
*Total: 76 - F&A and Internal Allocations		19,778.00	19,778.00	0.00	0.00	0.00	19,778.00	19,778.00
**Total Indirect Cost Expenditures		19,778.00	19,778.00	0.00	0.00	0.00	19,778.00	19,778.00
***Total Expenditures		83,578.00	83,578.00	0.00	0.00	0.00	83,578.00	83,578.00

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A31 - Chase Oe Bldg Addition

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4001153 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00
*Total: 79 - Reserves - Budget Only	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00
**Total Direct Cost Expenditures	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00
***Total Expenditures	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00

Grant 111952 - Support of Benthic Habitat Map
Fund 111952 - Support of Benthic Habitat Mapping

Status: Active
FMGR: Mayer, Larry A
Type: Other

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/6/2005	IDC Basis Code:	MTDC
Sponsor ID:	NFFR7400-5-00233	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/08/2005 - 01/01/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
Subtotal: Travel	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
*Total: 71 - Support (Travel & Non-Travel)	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
**Total Direct Cost Expenditures	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
760300 F&A Expenditures	2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
*Total: 76 - F&A and Internal Allocations	2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
**Total Indirect Cost Expenditures	2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111953 - Targeted Wind Sensing
Fund 111953 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601124	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,129.41	0.00	(32,129.41)	(32,129.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,687.00	110,687.00	0.00	0.00	0.00	110,687.00	110,687.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	23,113.74	23,113.74	0.00	(23,113.74)	(23,113.74)
611Q90	Post Doc	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,160.00	45,160.00	0.00	0.00	0.00	45,160.00	45,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	8,123.10	0.00	(8,123.10)	(8,123.10)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	189,640.00	189,640.00	0.00	0.00	0.00	189,640.00	189,640.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,390.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61SNSH	Student Labor	0.00	0.00	5,689.50	5,689.50	0.00	(5,689.50)	(5,689.50)
61SNZ0	Student Labor Unallocated(Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 61 - Salaries and Wages		470,487.00	470,487.00	40,316.34	72,445.75	0.00	398,041.25	398,041.25
65YF10	Full Fringe Benefit Distr Expe	132,377.00	132,377.00	0.00	13,944.14	0.00	118,432.86	118,432.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,151.06	3,151.06	0.00	(3,151.06)	(3,151.06)
*Total: 65 - Fringe Benefits		132,377.00	132,377.00	3,151.06	17,095.20	0.00	115,281.80	115,281.80
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
7112	Research Supplies	194,790.00	194,790.00	0.00	0.00	0.00	194,790.00	194,790.00
714010	Postage-Off Campus Mail Services	0.00	0.00	18.28	18.28	0.00	(18.28)	(18.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		194,790.00	194,790.00	18.28	18.28	0.00	194,771.72	194,771.72
*Total: 71 - Support (Travel & Non-Travel)		219,790.00	219,790.00	18.28	18.28	0.00	219,771.72	219,771.72
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
*Total: 72 - Student and/or Participant Support		17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
730001	Subcontracts 01	275,402.00	275,402.00	0.00	0.00	75,000.00	200,402.00	200,402.00
730002	Subcontracts 02	0.00	0.00	8,426.93	13,895.49	186,506.51	(200,402.00)	(200,402.00)
*Total: 73 - Subcontracts		275,402.00	275,402.00	8,426.93	13,895.49	261,506.51	0.00	0.00
740000	Cap Equipment	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 74 - Capitalizable Plant and Equipment		45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00

Grant 111953 - Targeted Wind Sensing
Fund 111953 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601124	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	1,161,012.00	1,161,012.00	51,912.61	103,454.72	261,506.51	796,050.77	796,050.77
760300 F&A Expenditures	401,421.00	401,421.00	23,360.66	46,554.59	0.00	354,866.41	354,866.41
*Total: 76 - F&A and Internal Allocations	401,421.00	401,421.00	23,360.66	46,554.59	0.00	354,866.41	354,866.41
**Total Indirect Cost Expenditures	401,421.00	401,421.00	23,360.66	46,554.59	0.00	354,866.41	354,866.41
***Total Expenditures	1,562,433.00	1,562,433.00	75,273.27	150,009.31	261,506.51	1,150,917.18	1,150,917.18
Revenue							
530000 Federal Programs	0.00	0.00	75,273.27	150,009.31	0.00	(150,009.31)	(150,009.31)
*Total: 53 - Sponsored Programs	0.00	0.00	75,273.27	150,009.31	0.00	(150,009.31)	(150,009.31)
***Total Revenue	0.00	0.00	75,273.27	150,009.31	0.00	(150,009.31)	(150,009.31)

Grant 111953 - Targeted Wind Sensing
Fund 111954 - Durant-Targeted Wind Sensing

Status: Active
FMGR: Durant, Yvon G
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601124	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,331.80	0.00	(15,331.80)	(15,331.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,839.00	27,839.00	0.00	0.00	0.00	27,839.00	27,839.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,086.92	3,086.92	0.00	(3,086.92)	(3,086.92)
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	4,471.26	24,890.01	0.00	(24,890.01)	(24,890.01)
*Total: 61 - Salaries and Wages		62,839.00	62,839.00	7,558.18	43,308.73	0.00	19,530.27	19,530.27
65YF10	Full Fringe Benefit Distr Expe	18,654.00	18,654.00	1,940.52	17,456.27	0.00	1,197.73	1,197.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.92	280.92	0.00	(280.92)	(280.92)
*Total: 65 - Fringe Benefits		18,654.00	18,654.00	2,221.44	17,737.19	0.00	916.81	916.81
710100	Out-of-State Travel	0.00	0.00	0.00	283.60	0.00	(283.60)	(283.60)
Subtotal: Travel		0.00	0.00	0.00	283.60	0.00	(283.60)	(283.60)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	399.21	7,613.21	0.00	(7,613.21)	(7,613.21)
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	399.21	7,622.21	0.00	7,377.79	7,377.79
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	399.21	7,905.81	0.00	7,094.19	7,094.19
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures		96,493.00	96,493.00	10,178.83	69,951.73	0.00	26,541.27	26,541.27
760300	F&A Expenditures	44,387.00	44,387.00	4,580.50	31,028.32	0.00	13,358.68	13,358.68
*Total: 76 - F&A and Internal Allocations		44,387.00	44,387.00	4,580.50	31,028.32	0.00	13,358.68	13,358.68
**Total Indirect Cost Expenditures		44,387.00	44,387.00	4,580.50	31,028.32	0.00	13,358.68	13,358.68
***Total Expenditures		140,880.00	140,880.00	14,759.33	100,980.05	0.00	39,899.95	39,899.95
Revenue								
530000	Federal Programs	0.00	0.00	14,759.33	100,980.05	0.00	(100,980.05)	(100,980.05)
*Total: 53 - Sponsored Programs		0.00	0.00	14,759.33	100,980.05	0.00	(100,980.05)	(100,980.05)
***Total Revenue		0.00	0.00	14,759.33	100,980.05	0.00	(100,980.05)	(100,980.05)

Grant 111955 - 2005-2006 Great Bay SWMP
Fund 111955 - 2005-2006 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4201121	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 01/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,296.01	43,525.99	0.00	(43,525.99)	(43,525.99)
615NZ0	PAT Unallocated Budget (Bud Only)	49,067.00	49,067.00	0.00	0.00	0.00	49,067.00	49,067.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		51,067.00	51,067.00	6,296.01	43,525.99	0.00	7,541.01	7,541.01
65YF10	Full Fringe Benefit Distr Expe	21,477.00	21,477.00	2,732.49	18,890.38	0.00	2,586.62	2,586.62
*Total: 65 - Fringe Benefits		21,477.00	21,477.00	2,732.49	18,890.38	0.00	2,586.62	2,586.62
710	Travel	438.00	438.00	0.00	0.00	0.00	438.00	438.00
Subtotal: Travel		438.00	438.00	0.00	0.00	0.00	438.00	438.00
7112	Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
711200	Research Supplies	0.00	0.00	311.51	15,075.49	0.00	(15,075.49)	(15,075.49)
713000	Printing & Copying-General	0.00	0.00	4.20	14.05	0.00	(14.05)	(14.05)
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	345.32	1,042.10	0.00	(1,042.10)	(1,042.10)
Subtotal: Non-Travel Support		14,804.00	14,804.00	661.03	16,135.69	0.00	(1,331.69)	(1,331.69)
*Total: 71 - Support (Travel & Non-Travel)		15,242.00	15,242.00	661.03	16,135.69	0.00	(893.69)	(893.69)
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		92,786.00	92,786.00	9,689.53	78,552.06	0.00	14,233.94	14,233.94
760300	F&A Expenditures	27,214.00	27,214.00	3,003.77	24,351.16	0.00	2,862.84	2,862.84
*Total: 76 - F&A and Internal Allocations		27,214.00	27,214.00	3,003.77	24,351.16	0.00	2,862.84	2,862.84
**Total Indirect Cost Expenditures		27,214.00	27,214.00	3,003.77	24,351.16	0.00	2,862.84	2,862.84
***Total Expenditures		120,000.00	120,000.00	12,693.30	102,903.22	0.00	17,096.78	17,096.78
Revenue								
530000	Federal Programs	0.00	0.00	12,693.30	102,903.22	0.00	(102,903.22)	(102,903.22)
*Total: 53 - Sponsored Programs		0.00	0.00	12,693.30	102,903.22	0.00	(102,903.22)	(102,903.22)
***Total Revenue		0.00	0.00	12,693.30	102,903.22	0.00	(102,903.22)	(102,903.22)

Grant 111955 - 2005-2006 Great Bay SWMP
Fund 15C448 - 2005-2006 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4201121	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	08/01/2005 - 01/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,727.00	23,727.00	0.00	0.00	0.00	23,727.00	23,727.00
*Total: 61 - Salaries and Wages	23,727.00	23,727.00	0.00	0.00	0.00	23,727.00	23,727.00
65YF10 Full Fringe Benefit Distr Expe	10,298.00	10,298.00	0.00	0.00	0.00	10,298.00	10,298.00
*Total: 65 - Fringe Benefits	10,298.00	10,298.00	0.00	0.00	0.00	10,298.00	10,298.00
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Non-Travel Support	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 71 - Support (Travel & Non-Travel)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
**Total Direct Cost Expenditures	36,725.00	36,725.00	0.00	0.00	0.00	36,725.00	36,725.00
760300 F&A Expenditures	11,384.00	11,384.00	0.00	0.00	0.00	11,384.00	11,384.00
*Total: 76 - F&A and Internal Allocations	11,384.00	11,384.00	0.00	0.00	0.00	11,384.00	11,384.00
**Total Indirect Cost Expenditures	11,384.00	11,384.00	0.00	0.00	0.00	11,384.00	11,384.00
***Total Expenditures	48,109.00	48,109.00	0.00	0.00	0.00	48,109.00	48,109.00

Grant 111957 - NE Integrated Science & Assess
Fund 111957 - New England Integrated Sciences

Status: Active
FMGR: Wake, Cameron P

Type: Other

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	DG133R05SE6449	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 11/14/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,030.00	13,030.00	0.00	0.00	0.00	13,030.00	13,030.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,900.11	0.00	(9,900.11)	(9,900.11)
613NZ0	Grad Unallocated Budget (Bud Only)	14,200.00	9,900.00	0.00	0.00	0.00	14,200.00	9,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,400.00	2,843.00	0.00	0.00	0.00	17,400.00	2,843.00
61SNSH	Student Labor	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	300.00	0.00	0.00	0.00	2,000.00	300.00
*Total: 61 - Salaries and Wages		46,630.00	26,073.00	3,000.00	12,900.11	0.00	33,729.89	13,172.89
65YF10	Full Fringe Benefit Distr Expe	11,506.00	5,188.00	0.00	0.00	0.00	11,506.00	5,188.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,506.00	5,188.00	0.00	0.00	0.00	11,506.00	5,188.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
Subtotal: Travel		2,000.00	2,000.00	0.00	235.41	0.00	1,764.59	1,764.59
7112	Research Supplies	2,000.00	28,875.00	0.00	0.00	0.00	2,000.00	28,875.00
711200	Research Supplies	0.00	0.00	97.00	97.00	0.00	(97.00)	(97.00)
717200	Other Professional Services-General	0.00	0.00	11,300.00	11,300.00	22,200.00	(33,500.00)	(33,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
Subtotal: Non-Travel Support		2,000.00	28,875.00	11,397.00	11,427.89	22,200.00	(31,627.89)	(4,752.89)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	30,875.00	11,397.00	11,663.30	22,200.00	(29,863.30)	(2,988.30)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,844.00	0.00	(4,844.00)	(4,844.00)
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	4,844.00	0.00	4,134.00	4,134.00
**Total Direct Cost Expenditures		71,114.00	71,114.00	14,397.00	29,407.41	22,200.00	19,506.59	19,506.59
760300	F&A Expenditures	28,583.00	28,583.00	6,478.65	11,053.51	0.00	17,529.49	17,529.49
*Total: 76 - F&A and Internal Allocations		28,583.00	28,583.00	6,478.65	11,053.51	0.00	17,529.49	17,529.49
**Total Indirect Cost Expenditures		28,583.00	28,583.00	6,478.65	11,053.51	0.00	17,529.49	17,529.49
***Total Expenditures		99,697.00	99,697.00	20,875.65	40,460.92	22,200.00	37,036.08	37,036.08

Revenue

Grant 111957 - NE Integrated Science & Assess
Fund 111957 - New England Integrated Sciences

Status: Active
FMGR: Wake, Cameron P

Type: Other

PI:	Wake, Cameron P	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	DG133R05SE6449	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 11/14/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,875.65	40,460.92	0.00	(40,460.92)	(40,460.92)
*Total: 53 - Sponsored Programs	0.00	0.00	20,875.65	40,460.92	0.00	(40,460.92)	(40,460.92)
***Total Revenue	0.00	0.00	20,875.65	40,460.92	0.00	(40,460.92)	(40,460.92)

Type: Other

PI: Wake, Cameron P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG133R05SE6449 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2005 - 11/14/2006

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

[illegible]

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111968 - NE Ctr for Atmospheric Science

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601144	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,323.00	10,323.00	0.00	0.00	0.00	10,323.00	10,323.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,589.91	1,589.91	0.00	(1,589.91)	(1,589.91)
611Q90	Post Doc	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	20,260.20	0.00	(20,260.20)	(20,260.20)
615NZ0	PAT Unallocated Budget (Bud Only)	89,725.00	89,725.00	0.00	0.00	0.00	89,725.00	89,725.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,205.95	8,676.55	0.00	(8,676.55)	(8,676.55)
*Total: 61 - Salaries and Wages		120,048.00	120,048.00	4,795.86	30,526.66	0.00	89,521.34	89,521.34
65YF10	Full Fringe Benefit Distr Expe	47,310.00	47,310.00	0.00	8,792.96	0.00	38,517.04	38,517.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	436.44	934.28	0.00	(934.28)	(934.28)
*Total: 65 - Fringe Benefits		47,310.00	47,310.00	436.44	9,727.24	0.00	37,582.76	37,582.76
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	112.00	0.00	14,888.00	14,888.00
7112	Research Supplies	79,657.00	79,657.00	0.00	0.00	0.00	79,657.00	79,657.00
711200	Research Supplies	0.00	0.00	369.37	6,700.31	0.00	(6,700.31)	(6,700.31)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.80	0.00	(14.80)	(14.80)
Subtotal: Non-Travel Support		99,657.00	99,657.00	369.37	6,718.61	0.00	92,938.39	92,938.39
*Total: 71 - Support (Travel & Non-Travel)		114,657.00	114,657.00	369.37	6,830.61	0.00	107,826.39	107,826.39
730001	Subcontracts 01	689,243.00	689,243.00	126,243.54	395,802.17	341,407.53	(47,966.70)	(47,966.70)
*Total: 73 - Subcontracts		689,243.00	689,243.00	126,243.54	395,802.17	341,407.53	(47,966.70)	(47,966.70)
740000	Cap Equipment	266,000.00	266,000.00	0.00	71,202.76	21,530.00	173,267.24	173,267.24
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		266,000.00	266,000.00	0.00	71,202.76	21,530.00	173,267.24	173,267.24
**Total Direct Cost Expenditures		1,237,258.00	1,237,258.00	131,845.21	514,089.44	362,937.53	360,231.03	360,231.03
760300	F&A Expenditures	141,227.00	141,227.00	2,520.74	32,438.04	0.00	108,788.96	108,788.96
*Total: 76 - F&A and Internal Allocations		141,227.00	141,227.00	2,520.74	32,438.04	0.00	108,788.96	108,788.96
**Total Indirect Cost Expenditures		141,227.00	141,227.00	2,520.74	32,438.04	0.00	108,788.96	108,788.96

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111968 - NE Ctr for Atmospheric Science

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA05OAR4601144	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1,378,485.00	1,378,485.00	134,365.95	546,527.48	362,937.53	469,019.99	469,019.99
Revenue							
530000 Federal Programs	0.00	0.00	134,365.95	546,527.48	0.00	(546,527.48)	(546,527.48)
*Total: 53 - Sponsored Programs	0.00	0.00	134,365.95	546,527.48	0.00	(546,527.48)	(546,527.48)
***Total Revenue	0.00	0.00	134,365.95	546,527.48	0.00	(546,527.48)	(546,527.48)

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111969 - NEASP - Gittell

Status: Active
FMGR: Gittell, Ross J

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601144	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,848.00	18,848.00	0.00	0.00	0.00	18,848.00	18,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,699.10	8,699.10	0.00	(8,699.10)	(8,699.10)
613N10	Graduate Assistant	0.00	0.00	0.00	1,250.08	0.00	(1,250.08)	(1,250.08)
613NZ0	Grad Unallocated Budget (Bud Only)	16,100.00	16,100.00	0.00	0.00	0.00	16,100.00	16,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,385.00	1,385.00	0.00	(1,385.00)	(1,385.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	1,766.79	3,633.79	0.00	(3,633.79)	(3,633.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,269.31	0.00	(6,269.31)	(6,269.31)
61SNSH	Student Labor	0.00	0.00	3,048.80	3,048.80	0.00	(3,048.80)	(3,048.80)
61SNZ0	Student Labor Unallocated(Bud Only)	17,259.00	17,259.00	0.00	0.00	0.00	17,259.00	17,259.00
*Total: 61 - Salaries and Wages		53,707.00	53,707.00	14,899.69	24,286.08	0.00	29,420.92	29,420.92
65YF10	Full Fringe Benefit Distr Expe	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,078.42	1,818.85	0.00	(1,818.85)	(1,818.85)
*Total: 65 - Fringe Benefits		4,201.00	4,201.00	1,078.42	1,818.85	0.00	2,382.15	2,382.15
710	Travel	3,585.00	3,585.00	0.00	0.00	0.00	3,585.00	3,585.00
710400	Student or Non-Emp Travel	0.00	0.00	12.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Travel		3,585.00	3,585.00	12.00	147.00	0.00	3,438.00	3,438.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	81.42	167.92	0.00	(167.92)	(167.92)
Subtotal: Non-Travel Support		7,000.00	7,000.00	140.42	251.87	0.00	6,748.13	6,748.13
*Total: 71 - Support (Travel & Non-Travel)		10,585.00	10,585.00	152.42	398.87	0.00	10,186.13	10,186.13
**Total Direct Cost Expenditures		68,493.00	68,493.00	16,130.53	26,503.80	0.00	41,989.20	41,989.20
760300	F&A Expenditures	31,507.00	31,507.00	7,258.73	11,926.76	0.00	19,580.24	19,580.24
*Total: 76 - F&A and Internal Allocations		31,507.00	31,507.00	7,258.73	11,926.76	0.00	19,580.24	19,580.24
**Total Indirect Cost Expenditures		31,507.00	31,507.00	7,258.73	11,926.76	0.00	19,580.24	19,580.24

Grant 111968 - NE Ctr for Atmospheric Science
Fund 111969 - NEASP - Gittell

Status: Active
FMGR: Gittell, Ross J

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05OAR4601144	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	100,000.00	100,000.00	23,389.26	38,430.56	0.00	61,569.44	61,569.44
Revenue							
530000 Federal Programs	0.00	0.00	23,389.26	38,430.56	0.00	(38,430.56)	(38,430.56)
*Total: 53 - Sponsored Programs	0.00	0.00	23,389.26	38,430.56	0.00	(38,430.56)	(38,430.56)
***Total Revenue	0.00	0.00	23,389.26	38,430.56	0.00	(38,430.56)	(38,430.56)

Grant 111975 - 2005-07 NEC

Status: Active

Type: Grant

Fund 111975 - 2006 NEC Administration

FMGR: Glass, Christopher

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,101.17	0.00	(22,101.17)	(22,101.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,933.00	58,933.00	0.00	0.00	0.00	58,933.00	58,933.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,923.08	8,923.08	0.00	(8,923.08)	(8,923.08)
615NZ0	PAT Unallocated Budget (Bud Only)	112,015.00	112,015.00	0.00	0.00	0.00	112,015.00	112,015.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
*Total: 61 - Salaries and Wages		170,948.00	170,948.00	8,923.08	31,082.39	0.00	139,865.61	139,865.61
65YF10	Full Fringe Benefit Distr Expe	62,474.00	62,474.00	0.00	9,591.90	0.00	52,882.10	52,882.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	812.01	817.30	0.00	(817.30)	(817.30)
*Total: 65 - Fringe Benefits		62,474.00	62,474.00	812.01	10,409.20	0.00	52,064.80	52,064.80
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	14.35	14.35	0.00	(14.35)	(14.35)
710100	Out-of-State Travel	0.00	0.00	295.08	6,852.11	0.00	(6,852.11)	(6,852.11)
710200	Foreign Travel	8,500.00	8,500.00	0.00	1,624.99	0.00	6,875.01	6,875.01
710300	Conference Registration Fees	0.00	0.00	2,833.00	18,297.01	0.00	(18,297.01)	(18,297.01)
710400	Student or Non-Emp Travel	0.00	0.00	1,255.99	4,155.38	0.00	(4,155.38)	(4,155.38)
Subtotal: Travel		18,500.00	18,500.00	4,398.42	30,943.84	0.00	(12,443.84)	(12,443.84)
711100	Supplies-General	0.00	0.00	196.72	5,561.16	0.00	(5,561.16)	(5,561.16)
7112	Research Supplies	80,500.00	382,610.00	0.00	0.00	0.00	80,500.00	382,610.00
711200	Research Supplies	0.00	0.00	1,275.00	7,286.52	0.00	(7,286.52)	(7,286.52)
713000	Printing & Copying-General	0.00	0.00	267.65	1,223.82	0.00	(1,223.82)	(1,223.82)
714000	Postage-General	0.00	0.00	64.67	560.58	0.00	(560.58)	(560.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	188.71	1,504.24	0.00	(1,504.24)	(1,504.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	263.97	0.00	(263.97)	(263.97)
717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00	2,300.00	0.00	(2,300.00)	(2,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,500.00	4,000.00	4,500.00	(8,500.00)	(8,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	176.99	821.87	0.00	(821.87)	(821.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.60	97.02	0.00	(97.02)	(97.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	304.87	304.87	0.00	(304.87)	(304.87)
Subtotal: Non-Travel Support		80,500.00	382,610.00	4,296.21	25,481.91	4,500.00	50,518.09	352,628.09
*Total: 71 - Support (Travel & Non-Travel)		99,000.00	401,110.00	8,694.63	56,425.75	4,500.00	38,074.25	340,184.25

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	332,422.00	634,532.00	18,429.72	97,917.34	4,500.00	230,004.66	532,114.66
760300 F&A Expenditures	103,051.00	206,373.00	6,302.99	33,487.76	0.00	69,563.24	172,885.24
*Total: 76 - F&A and Internal Allocations	103,051.00	206,373.00	6,302.99	33,487.76	0.00	69,563.24	172,885.24
**Total Indirect Cost Expenditures	103,051.00	206,373.00	6,302.99	33,487.76	0.00	69,563.24	172,885.24
***Total Expenditures	435,473.00	840,905.00	24,732.71	131,405.10	4,500.00	299,567.90	704,999.90
Revenue							
530000 Federal Programs	0.00	0.00	24,732.71	131,405.10	0.00	(131,405.10)	(131,405.10)
*Total: 53 - Sponsored Programs	0.00	0.00	24,732.71	131,405.10	0.00	(131,405.10)	(131,405.10)
***Total Revenue	0.00	0.00	24,732.71	131,405.10	0.00	(131,405.10)	(131,405.10)

Grant 111975 - 2005-07 NEC
Fund 111976 - 2006 NEC Program

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	0.00	8,724.77	91,275.23	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	8,724.77	91,275.23	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	8,724.77	91,275.23	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	2,268.44	0.00	4,231.56	4,231.56
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	2,268.44	0.00	4,231.56	4,231.56
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	2,268.44	0.00	4,231.56	4,231.56
***Total Expenditures	106,500.00	106,500.00	0.00	10,993.21	91,275.23	4,231.56	4,231.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,993.21	0.00	(10,993.21)	(10,993.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,993.21	0.00	(10,993.21)	(10,993.21)
***Total Revenue	0.00	0.00	0.00	10,993.21	0.00	(10,993.21)	(10,993.21)

Grant 111975 - 2005-07 NEC

Status: Active

Type: Grant

Fund 111977 - 2006 NEC Outreach (Barnaby)

FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	21,532.00	21,532.00
*Total: 61 - Salaries and Wages	21,532.00	21,532.00	0.00	0.00	0.00	21,532.00	21,532.00
65YF10 Full Fringe Benefit Distr Expe	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
*Total: 65 - Fringe Benefits	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
Subtotal: Non-Travel Support	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
*Total: 71 - Support (Travel & Non-Travel)	20,750.00	20,750.00	0.00	0.00	0.00	20,750.00	20,750.00
730001 Subcontracts 01	204,000.00	204,000.00	13,471.31	31,566.34	28,433.66	144,000.00	144,000.00
730003 Subcontracts 03	0.00	0.00	0.00	45,000.00	15,000.00	(60,000.00)	(60,000.00)
730004 Subcontracts 04	0.00	0.00	3,232.05	48,115.85	11,898.15	(60,014.00)	(60,014.00)
*Total: 73 - Subcontracts	204,000.00	204,000.00	16,703.36	124,682.19	55,331.81	23,986.00	23,986.00
**Total Direct Cost Expenditures	254,722.00	254,722.00	16,703.36	124,682.19	55,331.81	74,708.00	74,708.00
760300 F&A Expenditures	38,928.00	38,928.00	2,361.50	25,650.00	0.00	13,278.00	13,278.00
*Total: 76 - F&A and Internal Allocations	38,928.00	38,928.00	2,361.50	25,650.00	0.00	13,278.00	13,278.00
**Total Indirect Cost Expenditures	38,928.00	38,928.00	2,361.50	25,650.00	0.00	13,278.00	13,278.00
***Total Expenditures	293,650.00	293,650.00	19,064.86	150,332.19	55,331.81	87,986.00	87,986.00
Revenue							
530000 Federal Programs	0.00	0.00	19,064.86	150,332.19	0.00	(150,332.19)	(150,332.19)
*Total: 53 - Sponsored Programs	0.00	0.00	19,064.86	150,332.19	0.00	(150,332.19)	(150,332.19)
***Total Revenue	0.00	0.00	19,064.86	150,332.19	0.00	(150,332.19)	(150,332.19)

Grant 111975 - 2005-07 NEC

Status: Active

Type: Grant

Fund 111978 - 2006 NEC Outreach (Doyle)

FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	58,767.00	58,767.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
615F10	PAT	0.00	0.00	2,429.89	2,429.89	0.00	(2,429.89)	(2,429.89)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		122,007.00	122,007.00	2,429.89	2,429.89	0.00	119,577.11	119,577.11
65YF10	Full Fringe Benefit Distr Expe	30,998.00	30,998.00	1,054.57	1,054.57	0.00	29,943.43	29,943.43
*Total: 65 - Fringe Benefits		30,998.00	30,998.00	1,054.57	1,054.57	0.00	29,943.43	29,943.43
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
Subtotal: Non-Travel Support		25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 71 - Support (Travel & Non-Travel)		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
*Total: 72 - Student and/or Participant Support		26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
**Total Direct Cost Expenditures		208,939.00	208,939.00	3,484.46	3,484.46	0.00	205,454.54	205,454.54
760300	F&A Expenditures	47,321.00	47,321.00	905.96	905.96	0.00	46,415.04	46,415.04
*Total: 76 - F&A and Internal Allocations		47,321.00	47,321.00	905.96	905.96	0.00	46,415.04	46,415.04
**Total Indirect Cost Expenditures		47,321.00	47,321.00	905.96	905.96	0.00	46,415.04	46,415.04
***Total Expenditures		256,260.00	256,260.00	4,390.42	4,390.42	0.00	251,869.58	251,869.58
Revenue								
530000	Federal Programs	0.00	0.00	4,390.42	4,390.42	0.00	(4,390.42)	(4,390.42)
*Total: 53 - Sponsored Programs		0.00	0.00	4,390.42	4,390.42	0.00	(4,390.42)	(4,390.42)
***Total Revenue		0.00	0.00	4,390.42	4,390.42	0.00	(4,390.42)	(4,390.42)

Grant 111975 - 2005-07 NEC
Fund 111979 - 2006 NEC Research On-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,317.88	0.00	(7,317.88)	(7,317.88)
611NZ0	Faculty Unallocated Budget(BudOnly)		81,223.00	81,223.00	0.00	0.00	0.00	81,223.00	81,223.00
615NZ0	PAT Unallocated Budget (Bud Only)		8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
*Total: 61 - Salaries and Wages			90,049.00	90,049.00	0.00	7,317.88	0.00	82,731.12	82,731.12
65YF10	Full Fringe Benefit Distr Expe		13,812.00	13,812.00	0.00	3,176.02	0.00	10,635.98	10,635.98
*Total: 65 - Fringe Benefits			13,812.00	13,812.00	0.00	3,176.02	0.00	10,635.98	10,635.98
710	Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
7112	Research Supplies		(129,078.00)	(112,578.00)	0.00	0.00	0.00	(129,078.00)	(112,578.00)
Subtotal: Non-Travel Support			(74,078.00)	(57,578.00)	0.00	0.00	0.00	(74,078.00)	(57,578.00)
*Total: 71 - Support (Travel & Non-Travel)			(69,078.00)	(52,578.00)	0.00	0.00	0.00	(69,078.00)	(52,578.00)
**Total Direct Cost Expenditures			34,783.00	51,283.00	0.00	10,493.90	0.00	24,289.10	40,789.10
760300	F&A Expenditures		37,955.00	45,380.00	0.00	4,722.28	0.00	33,232.72	40,657.72
*Total: 76 - F&A and Internal Allocations			37,955.00	45,380.00	0.00	4,722.28	0.00	33,232.72	40,657.72
**Total Indirect Cost Expenditures			37,955.00	45,380.00	0.00	4,722.28	0.00	33,232.72	40,657.72
***Total Expenditures			72,738.00	96,663.00	0.00	15,216.18	0.00	57,521.82	81,446.82
Revenue									
530000	Federal Programs		0.00	0.00	0.00	15,216.18	0.00	(15,216.18)	(15,216.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	15,216.18	0.00	(15,216.18)	(15,216.18)
***Total Revenue			0.00	0.00	0.00	15,216.18	0.00	(15,216.18)	(15,216.18)

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	90,483.00	18,647.79	18,647.79	53,646.21	(72,294.00)	18,189.00
Subtotal: Non-Travel Support	0.00	90,483.00	18,647.79	18,647.79	53,646.21	(72,294.00)	18,189.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	90,483.00	18,647.79	18,647.79	53,646.21	(72,294.00)	18,189.00
73 Subcontracts	0.00	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)
730001 Subcontracts 01	2,075,000.00	2,075,000.00	0.00	0.00	0.00	2,075,000.00	2,075,000.00
730005 Subcontracts 05	0.00	0.00	55,462.41	98,015.99	15,546.01	(113,562.00)	(113,562.00)
730006 Subcontracts 06	0.00	0.00	0.00	0.00	102,731.00	(102,731.00)	(102,731.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	259,287.00	(259,287.00)	(259,287.00)
730008 Subcontracts 08	0.00	0.00	0.00	0.00	246,287.00	(246,287.00)	(246,287.00)
730009 Subcontracts 09	0.00	0.00	0.00	0.00	262,524.00	(262,524.00)	(262,524.00)
730010 Subcontracts 10	0.00	0.00	0.00	0.00	65,749.00	(65,749.00)	(65,749.00)
730011 Subcontracts 11	0.00	0.00	4,512.79	4,512.79	197,092.21	(201,605.00)	(201,605.00)
730012 Subcontracts 12	0.00	0.00	0.00	0.00	24,979.00	(24,979.00)	(24,979.00)
*Total: 73 - Subcontracts	2,075,000.00	1,960,991.00	59,975.20	102,528.78	1,174,195.22	798,276.00	684,267.00
**Total Direct Cost Expenditures	2,075,000.00	2,051,474.00	78,622.99	121,176.57	1,227,841.43	725,982.00	702,456.00
76 F&A and Internal Allocations	0.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00
760300 F&A Expenditures	189,207.00	189,207.00	6,021.76	12,521.75	0.00	176,685.25	176,685.25
*Total: 76 - F&A and Internal Allocations	189,207.00	212,733.00	6,021.76	12,521.75	0.00	176,685.25	200,211.25
**Total Indirect Cost Expenditures	189,207.00	212,733.00	6,021.76	12,521.75	0.00	176,685.25	200,211.25
***Total Expenditures	2,264,207.00	2,264,207.00	84,644.75	133,698.32	1,227,841.43	902,667.25	902,667.25
Revenue							
530000 Federal Programs	0.00	0.00	84,644.75	133,698.32	0.00	(133,698.32)	(133,698.32)
*Total: 53 - Sponsored Programs	0.00	0.00	84,644.75	133,698.32	0.00	(133,698.32)	(133,698.32)
***Total Revenue	0.00	0.00	84,644.75	133,698.32	0.00	(133,698.32)	(133,698.32)

Grant 111975 - 2005-07 NEC

Status: Active

Type: Grant

Fund 111A20 - Atlantic Cod Spawning Stocks

FMGR: Berlinsky, David L

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)
61SNSH	Student Labor	0.00	0.00	480.00	1,135.00	0.00	(1,135.00)	(1,135.00)
*Total: 61 - Salaries and Wages		4,800.00	2,400.00	480.00	1,135.00	0.00	3,665.00	1,265.00
65YF10	Full Fringe Benefit Distr Expe	2,098.00	1,042.00	0.00	0.00	0.00	2,098.00	1,042.00
*Total: 65 - Fringe Benefits		2,098.00	1,042.00	0.00	0.00	0.00	2,098.00	1,042.00
710	Travel	3,780.00	1,890.00	0.00	0.00	0.00	3,780.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	789.34	0.00	(789.34)	(789.34)
Subtotal: Travel		3,780.00	1,890.00	0.00	789.34	0.00	2,990.66	1,100.66
7112	Research Supplies	16,600.00	4,800.00	0.00	0.00	0.00	16,600.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	928.66	0.00	(928.66)	(928.66)
717200	Other Professional Services-General	0.00	0.00	14,000.00	14,000.00	0.00	(14,000.00)	(14,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	253,160.00	126,580.00	0.00	0.00	0.00	253,160.00	126,580.00
Subtotal: Non-Travel Support		269,760.00	131,380.00	14,000.00	14,928.66	0.00	254,831.34	116,451.34
*Total: 71 - Support (Travel & Non-Travel)		273,540.00	133,270.00	14,000.00	15,718.00	0.00	257,822.00	117,552.00
730001	Subcontracts 01	65,575.00	32,436.00	0.00	0.00	0.00	65,575.00	32,436.00
*Total: 73 - Subcontracts		65,575.00	32,436.00	0.00	0.00	0.00	65,575.00	32,436.00
**Total Direct Cost Expenditures		346,013.00	169,148.00	14,480.00	16,853.00	0.00	329,160.00	152,295.00
760300	F&A Expenditures	79,414.00	42,045.00	3,764.80	4,381.77	0.00	75,032.23	37,663.23
*Total: 76 - F&A and Internal Allocations		79,414.00	42,045.00	3,764.80	4,381.77	0.00	75,032.23	37,663.23
**Total Indirect Cost Expenditures		79,414.00	42,045.00	3,764.80	4,381.77	0.00	75,032.23	37,663.23
***Total Expenditures		425,427.00	211,193.00	18,244.80	21,234.77	0.00	404,192.23	189,958.23
Revenue								
530000	Federal Programs	0.00	0.00	18,244.80	21,234.77	0.00	(21,234.77)	(21,234.77)
*Total: 53 - Sponsored Programs		0.00	0.00	18,244.80	21,234.77	0.00	(21,234.77)	(21,234.77)
***Total Revenue		0.00	0.00	18,244.80	21,234.77	0.00	(21,234.77)	(21,234.77)

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	(1,837.13)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,837.13)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,837.13)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(477.66)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(477.66)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(477.66)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,314.79)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(2,314.79)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(2,314.79)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,314.79)	0.00	0.00	0.00	0.00

Grant 111975 - 2005-07 NEC
Fund 111A21 - Modifying the Nordmore Grid

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
*Total: 61 - Salaries and Wages	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
65YF10 Full Fringe Benefit Distr Expe	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
*Total: 65 - Fringe Benefits	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	91,800.00	91,800.00	3,600.00	50,644.00	7,200.00	33,956.00	33,956.00
Subtotal: Non-Travel Support	95,300.00	95,300.00	3,600.00	50,644.00	7,200.00	37,456.00	37,456.00
*Total: 71 - Support (Travel & Non-Travel)	102,300.00	102,300.00	3,600.00	50,644.00	7,200.00	44,456.00	44,456.00
**Total Direct Cost Expenditures	121,037.00	121,037.00	3,600.00	50,644.00	7,200.00	63,193.00	63,193.00
760300 F&A Expenditures	54,467.00	54,467.00	1,620.00	22,789.80	0.00	31,677.20	31,677.20
*Total: 76 - F&A and Internal Allocations	54,467.00	54,467.00	1,620.00	22,789.80	0.00	31,677.20	31,677.20
**Total Indirect Cost Expenditures	54,467.00	54,467.00	1,620.00	22,789.80	0.00	31,677.20	31,677.20
***Total Expenditures	175,504.00	175,504.00	5,220.00	73,433.80	7,200.00	94,870.20	94,870.20
Revenue							
530000 Federal Programs	0.00	0.00	5,220.00	73,433.80	0.00	(73,433.80)	(73,433.80)
*Total: 53 - Sponsored Programs	0.00	0.00	5,220.00	73,433.80	0.00	(73,433.80)	(73,433.80)
***Total Revenue	0.00	0.00	5,220.00	73,433.80	0.00	(73,433.80)	(73,433.80)

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,837.13	6,600.07	0.00	(6,600.07)	(6,600.07)
613NZ0 Grad Unallocated Budget (Bud Only)	44,670.00	22,000.00	0.00	0.00	0.00	44,670.00	22,000.00
*Total: 61 - Salaries and Wages	44,670.00	22,000.00	1,837.13	6,600.07	0.00	38,069.93	15,399.93
65YF10 Full Fringe Benefit Distr Expe	1,590.00	801.00	0.00	0.00	0.00	1,590.00	801.00
*Total: 65 - Fringe Benefits	1,590.00	801.00	0.00	0.00	0.00	1,590.00	801.00
710 Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
Subtotal: Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
711200 Research Supplies	0.00	0.00	11.07	49,225.66	0.00	(49,225.66)	(49,225.66)
714030 Postage-Express Mail	0.00	0.00	109.77	109.77	0.00	(109.77)	(109.77)
717200 Other Professional Services-General	0.00	0.00	40,800.00	59,920.00	24,040.00	(83,960.00)	(83,960.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	305,290.00	145,560.00	0.00	0.00	0.00	305,290.00	145,560.00
719125 Licenses/Professional Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	305,290.00	145,560.00	40,970.84	109,305.43	24,040.00	171,944.57	12,214.57
*Total: 71 - Support (Travel & Non-Travel)	307,290.00	146,560.00	40,970.84	109,305.43	24,040.00	173,944.57	13,214.57
721100 Assistantships	18,340.00	8,978.00	0.00	0.00	0.00	18,340.00	8,978.00
*Total: 72 - Student and/or Participant Support	18,340.00	8,978.00	0.00	0.00	0.00	18,340.00	8,978.00
**Total Direct Cost Expenditures	371,890.00	178,339.00	42,807.97	115,905.50	24,040.00	231,944.50	38,393.50
760300 F&A Expenditures	159,097.00	76,212.00	19,263.59	52,157.49	0.00	106,939.51	24,054.51
*Total: 76 - F&A and Internal Allocations	159,097.00	76,212.00	19,263.59	52,157.49	0.00	106,939.51	24,054.51
**Total Indirect Cost Expenditures	159,097.00	76,212.00	19,263.59	52,157.49	0.00	106,939.51	24,054.51
***Total Expenditures	530,987.00	254,551.00	62,071.56	168,062.99	24,040.00	338,884.01	62,448.01
Revenue							
530000 Federal Programs	0.00	0.00	62,071.56	168,062.99	0.00	(168,062.99)	(168,062.99)
*Total: 53 - Sponsored Programs	0.00	0.00	62,071.56	168,062.99	0.00	(168,062.99)	(168,062.99)
***Total Revenue	0.00	0.00	62,071.56	168,062.99	0.00	(168,062.99)	(168,062.99)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,775.06	0.00	(6,775.06)	(6,775.06)
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,230.79	3,230.79	0.00	(3,230.79)	(3,230.79)
61SNSH	Student Labor	0.00	0.00	0.00	1,391.75	0.00	(1,391.75)	(1,391.75)
*Total: 61 - Salaries and Wages		23,897.00	23,897.00	3,230.79	11,397.60	0.00	12,499.40	12,499.40
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.00	294.00	0.00	(294.00)	(294.00)
*Total: 65 - Fringe Benefits		1,420.00	1,420.00	294.00	294.00	0.00	1,126.00	1,126.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710310	Workshop Registration Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	13.35	64.53	0.00	(64.53)	(64.53)
Subtotal: Travel		1,000.00	1,000.00	38.35	109.53	0.00	890.47	890.47
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200	Research Supplies	0.00	0.00	711.87	1,854.35	0.00	(1,854.35)	(1,854.35)
714000	Postage-General	0.00	0.00	10.02	46.56	0.00	(46.56)	(46.56)
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,975.00	1,400.00	(3,375.00)	(3,375.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
719125	Licenses/Professional Fees	0.00	0.00	95.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Non-Travel Support		91,000.00	91,000.00	816.89	4,420.91	1,400.00	85,179.09	85,179.09
*Total: 71 - Support (Travel & Non-Travel)		92,000.00	92,000.00	855.24	4,530.44	1,400.00	86,069.56	86,069.56
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
*Total: 72 - Student and/or Participant Support		4,600.00	4,600.00	0.00	3,029.05	0.00	1,570.95	1,570.95
**Total Direct Cost Expenditures		121,917.00	121,917.00	4,380.03	19,251.09	1,400.00	101,265.91	101,265.91
760300	F&A Expenditures	30,502.00	30,502.00	1,138.81	4,217.74	0.00	26,284.26	26,284.26
*Total: 76 - F&A and Internal Allocations		30,502.00	30,502.00	1,138.81	4,217.74	0.00	26,284.26	26,284.26
**Total Indirect Cost Expenditures		30,502.00	30,502.00	1,138.81	4,217.74	0.00	26,284.26	26,284.26

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	152,419.00	152,419.00	5,518.84	23,468.83	1,400.00	127,550.17	127,550.17
Revenue							
530000 Federal Programs	0.00	0.00	5,518.84	23,468.83	0.00	(23,468.83)	(23,468.83)
*Total: 53 - Sponsored Programs	0.00	0.00	5,518.84	23,468.83	0.00	(23,468.83)	(23,468.83)
***Total Revenue	0.00	0.00	5,518.84	23,468.83	0.00	(23,468.83)	(23,468.83)

Grant 111975 - 2005-07 NEC

Status: Active

Type: Grant

Fund 111A28 - Design-Test of a Monkfish Grid

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
*Total: 61 - Salaries and Wages	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
65YF10 Full Fringe Benefit Distr Expe	1,214.00	1,214.00	0.00	0.00	0.00	1,214.00	1,214.00
*Total: 65 - Fringe Benefits	1,214.00	1,214.00	0.00	0.00	0.00	1,214.00	1,214.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures	17,011.00	17,011.00	0.00	0.00	0.00	17,011.00	17,011.00
760300 F&A Expenditures	7,655.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00
*Total: 76 - F&A and Internal Allocations	7,655.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00
**Total Indirect Cost Expenditures	7,655.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00
***Total Expenditures	24,666.00	24,666.00	0.00	0.00	0.00	24,666.00	24,666.00

Grant 111975 - 2005-07 NEC
Fund 111A29 - Field Test Novel Application

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA05NMF4721057	Term Date:		IDC Rate Code:	YES
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
7112 Research Supplies	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
**Total Direct Cost Expenditures	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
760300 F&A Expenditures	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
*Total: 76 - F&A and Internal Allocations	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
**Total Indirect Cost Expenditures	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total Expenditures	23,925.00	0.00	0.00	0.00	0.00	23,925.00	0.00

Grant 111975 - 2005-07 NEC
Fund 111A42 - Kite-Assisted Raised Footrope

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	8,392.00	8,392.00
*Total: 61 - Salaries and Wages	8,392.00	8,392.00	0.00	0.00	0.00	8,392.00	8,392.00
65YF10 Full Fringe Benefit Distr Expe	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
*Total: 65 - Fringe Benefits	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Non-Travel Support	42,700.00	42,700.00	0.00	0.00	0.00	42,700.00	42,700.00
*Total: 71 - Support (Travel & Non-Travel)	46,700.00	46,700.00	0.00	0.00	0.00	46,700.00	46,700.00
**Total Direct Cost Expenditures	58,382.00	58,382.00	0.00	0.00	0.00	58,382.00	58,382.00
760300 F&A Expenditures	26,856.00	26,856.00	0.00	0.00	0.00	26,856.00	26,856.00
*Total: 76 - F&A and Internal Allocations	26,856.00	26,856.00	0.00	0.00	0.00	26,856.00	26,856.00
**Total Indirect Cost Expenditures	26,856.00	26,856.00	0.00	0.00	0.00	26,856.00	26,856.00
***Total Expenditures	85,238.00	85,238.00	0.00	0.00	0.00	85,238.00	85,238.00

Grant 111982 - CICEET Program Administration
Fund 111982 - Meso American Caribbean Sea

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,632.00	50,632.00	0.00	0.00	0.00	50,632.00	50,632.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,417.00	91,417.00	0.00	0.00	0.00	91,417.00	91,417.00
*Total: 61 - Salaries and Wages		142,049.00	142,049.00	0.00	0.00	0.00	142,049.00	142,049.00
65YF10	Full Fringe Benefit Distr Expe	61,649.00	61,649.00	0.00	0.00	0.00	61,649.00	61,649.00
*Total: 65 - Fringe Benefits		61,649.00	61,649.00	0.00	0.00	0.00	61,649.00	61,649.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
*Total: 71 - Support (Travel & Non-Travel)		33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
740000	Cap Equipment	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: 74 - Capitalizable Plant and Equipment		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures		239,998.00	239,998.00	0.00	0.00	0.00	239,998.00	239,998.00
760300	F&A Expenditures	73,377.00	73,377.00	0.00	0.00	0.00	73,377.00	73,377.00
*Total: 76 - F&A and Internal Allocations		73,377.00	73,377.00	0.00	0.00	0.00	73,377.00	73,377.00
**Total Indirect Cost Expenditures		73,377.00	73,377.00	0.00	0.00	0.00	73,377.00	73,377.00
***Total Expenditures		313,375.00	313,375.00	0.00	0.00	0.00	313,375.00	313,375.00

Grant 111982 - CICEET Program Administration
Fund 111984 - Technology and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,943.00	38,943.00	0.00	0.00	0.00	38,943.00	38,943.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		44,943.00	44,943.00	0.00	0.00	0.00	44,943.00	44,943.00
65YF10	Full Fringe Benefit Distr Expe	17,447.00	17,447.00	0.00	0.00	0.00	17,447.00	17,447.00
*Total: 65 - Fringe Benefits		17,447.00	17,447.00	0.00	0.00	0.00	17,447.00	17,447.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
Subtotal: Non-Travel Support		169,000.00	169,000.00	0.00	0.00	0.00	169,000.00	169,000.00
*Total: 71 - Support (Travel & Non-Travel)		175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
**Total Direct Cost Expenditures		237,390.00	237,390.00	0.00	0.00	0.00	237,390.00	237,390.00
760300	F&A Expenditures	73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
*Total: 76 - F&A and Internal Allocations		73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
**Total Indirect Cost Expenditures		73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
***Total Expenditures		310,981.00	310,981.00	0.00	0.00	0.00	310,981.00	310,981.00

Grant 111982 - CICEET Program Administration
Fund 111985 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
**Total Direct Cost Expenditures	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
760300 F&A Expenditures	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
*Total: 76 - F&A and Internal Allocations	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
**Total Indirect Cost Expenditures	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
***Total Expenditures	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00

Grant 111982 - CICEET Program Administration
Fund 111986 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
Subtotal: Non-Travel Support	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
*Total: 71 - Support (Travel & Non-Travel)	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	117,000.00
**Total Direct Cost Expenditures	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	117,000.00
760300 F&A Expenditures	36,270.00	36,270.00	0.00	0.00	0.00	36,270.00	36,270.00
*Total: 76 - F&A and Internal Allocations	36,270.00	36,270.00	0.00	0.00	0.00	36,270.00	36,270.00
**Total Indirect Cost Expenditures	36,270.00	36,270.00	0.00	0.00	0.00	36,270.00	36,270.00
***Total Expenditures	153,270.00	153,270.00	0.00	0.00	0.00	153,270.00	153,270.00

Grant 111982 - CICEET Program Administration
Fund 111987 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	67,740.00	67,740.00	0.00	0.00	0.00	67,740.00	67,740.00
*Total: 61 - Salaries and Wages	67,740.00	67,740.00	0.00	0.00	0.00	67,740.00	67,740.00
65YF10 Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
*Total: 65 - Fringe Benefits	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
721100 Assistantships	26,935.00	26,935.00	0.00	0.00	0.00	26,935.00	26,935.00
*Total: 72 - Student and/or Participant Support	26,935.00	26,935.00	0.00	0.00	0.00	26,935.00	26,935.00
**Total Direct Cost Expenditures	97,140.00	97,140.00	0.00	0.00	0.00	97,140.00	97,140.00
760300 F&A Expenditures	32,294.00	32,294.00	0.00	0.00	0.00	32,294.00	32,294.00
*Total: 76 - F&A and Internal Allocations	32,294.00	32,294.00	0.00	0.00	0.00	32,294.00	32,294.00
**Total Indirect Cost Expenditures	32,294.00	32,294.00	0.00	0.00	0.00	32,294.00	32,294.00
***Total Expenditures	129,434.00	129,434.00	0.00	0.00	0.00	129,434.00	129,434.00

Grant 111982 - CICEET Program Administration
Fund 111988 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 71 - Support (Travel & Non-Travel)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
760300 F&A Expenditures	8,525.00	8,525.00	0.00	0.00	0.00	8,525.00	8,525.00
*Total: 76 - F&A and Internal Allocations	8,525.00	8,525.00	0.00	0.00	0.00	8,525.00	8,525.00
**Total Indirect Cost Expenditures	8,525.00	8,525.00	0.00	0.00	0.00	8,525.00	8,525.00
***Total Expenditures	36,025.00	36,025.00	0.00	0.00	0.00	36,025.00	36,025.00

Grant 111982 - CICEET Program Administration
Fund 111989 - Stormwater Technology

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007		

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,685.16	7,302.36	0.00	(7,302.36)	(7,302.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,923.07	6,923.07	0.00	(6,923.07)	(6,923.07)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	10,250.37	10,250.37	0.00	(10,250.37)	(10,250.37)
615F10	PAT	0.00	0.00	10,393.90	57,152.01	0.00	(57,152.01)	(57,152.01)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61SNHO	Student Labor - Overtime	0.00	0.00	15.94	15.94	0.00	(15.94)	(15.94)
61SNSH	Student Labor	0.00	0.00	6,732.43	13,294.60	0.00	(13,294.60)	(13,294.60)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		200,990.00	200,990.00	36,000.87	95,918.35	0.00	105,071.65	105,071.65
65YF10	Full Fringe Benefit Distr Expe	53,195.00	53,195.00	5,242.30	27,973.23	0.00	25,221.77	25,221.77
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,562.77	1,651.97	0.00	(1,651.97)	(1,651.97)
*Total: 65 - Fringe Benefits		53,195.00	53,195.00	6,805.07	29,625.20	0.00	23,569.80	23,569.80
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	(400.00)	316.34	0.00	(316.34)	(316.34)
710100	Out-of-State Travel	0.00	0.00	152.10	1,743.96	0.00	(1,743.96)	(1,743.96)
710300	Conference Registration Fees	0.00	0.00	0.00	2,782.00	0.00	(2,782.00)	(2,782.00)
Subtotal: Travel		14,000.00	14,000.00	(247.90)	4,842.30	0.00	9,157.70	9,157.70
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	3,347.02	20,398.45	0.00	(20,398.45)	(20,398.45)
713000	Printing & Copying-General	0.00	0.00	4,183.84	4,614.11	0.00	(4,614.11)	(4,614.11)
714005	Postage-Campus Mail Services	0.00	0.00	363.03	363.03	0.00	(363.03)	(363.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.64	0.00	(72.64)	(72.64)
716000	Maintenance & Repairs-General	0.00	0.00	400.71	900.71	0.00	(900.71)	(900.71)
716100	Rentals & Leases-General	0.00	0.00	22.00	131.00	0.00	(131.00)	(131.00)
717200	Other Professional Services-General	0.00	0.00	2,000.00	3,604.00	0.00	(3,604.00)	(3,604.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	22,396.00	47,978.00	141,022.00	(189,000.00)	(189,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111982 - CICEET Program Administration
Fund 111989 - Stormwater Technology

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.49	0.00	(29.49)	(29.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(1,135.36)	492.05	0.00	(492.05)	(492.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	27,000.00	27,000.00	31,577.24	78,653.48	141,022.00	(192,675.48)	(192,675.48)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	31,329.34	83,495.78	141,022.00	(183,517.78)	(183,517.78)
721100 Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
*Total: 72 - Student and/or Participant Support	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
730001 Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	189,122.00	189,122.00
*Total: 73 - Subcontracts	189,122.00	189,122.00	0.00	0.00	0.00	189,122.00	189,122.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	511,241.00	511,241.00	74,135.28	209,039.33	141,022.00	161,179.67	161,179.67
760300 F&A Expenditures	150,135.00	150,135.00	22,981.88	64,802.00	0.00	85,333.00	85,333.00
*Total: 76 - F&A and Internal Allocations	150,135.00	150,135.00	22,981.88	64,802.00	0.00	85,333.00	85,333.00
**Total Indirect Cost Expenditures	150,135.00	150,135.00	22,981.88	64,802.00	0.00	85,333.00	85,333.00
***Total Expenditures	661,376.00	661,376.00	97,117.16	273,841.33	141,022.00	246,512.67	246,512.67
Revenue							
530000 Federal Programs	0.00	0.00	97,117.16	273,841.33	0.00	(273,841.33)	(273,841.33)
*Total: 53 - Sponsored Programs	0.00	0.00	97,117.16	273,841.33	0.00	(273,841.33)	(273,841.33)
***Total Revenue	0.00	0.00	97,117.16	273,841.33	0.00	(273,841.33)	(273,841.33)

Grant 111982 - CICEET Program Administration
Fund 111990 - NERRS Technical Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,538.64	6,667.44	0.00	(6,667.44)	(6,667.44)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	560.00	2,548.00	0.00	(2,548.00)	(2,548.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	2,098.64	9,215.44	0.00	20,784.56	20,784.56
65YF10	Full Fringe Benefit Distr Expe	10,962.00	10,962.00	667.77	2,893.67	0.00	8,068.33	8,068.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.96	231.87	0.00	(231.87)	(231.87)
*Total: 65 - Fringe Benefits		10,962.00	10,962.00	718.73	3,125.54	0.00	7,836.46	7,836.46
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 71 - Support (Travel & Non-Travel)		15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		86,462.00	86,462.00	2,817.37	12,340.98	0.00	74,121.02	74,121.02
760300	F&A Expenditures	17,503.00	17,503.00	873.37	3,825.64	0.00	13,677.36	13,677.36
*Total: 76 - F&A and Internal Allocations		17,503.00	17,503.00	873.37	3,825.64	0.00	13,677.36	13,677.36
**Total Indirect Cost Expenditures		17,503.00	17,503.00	873.37	3,825.64	0.00	13,677.36	13,677.36
***Total Expenditures		103,965.00	103,965.00	3,690.74	16,166.62	0.00	87,798.38	87,798.38
Revenue								
530000	Federal Programs	0.00	0.00	3,690.74	16,166.62	0.00	(16,166.62)	(16,166.62)
*Total: 53 - Sponsored Programs		0.00	0.00	3,690.74	16,166.62	0.00	(16,166.62)	(16,166.62)
***Total Revenue		0.00	0.00	3,690.74	16,166.62	0.00	(16,166.62)	(16,166.62)

Grant 111982 - CICEET Program Administration
Fund 111991 - Sediment Remediation Tech.

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,688.48	4,688.48	0.00	(4,688.48)	(4,688.48)
61SNSH	Student Labor	0.00	0.00	870.57	870.57	0.00	(870.57)	(870.57)
*Total: 61 - Salaries and Wages		72,000.00	72,000.00	5,559.05	5,559.05	0.00	66,440.95	66,440.95
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	0.00	0.00	31,248.00	31,248.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	426.65	426.65	0.00	(426.65)	(426.65)
*Total: 65 - Fringe Benefits		31,248.00	31,248.00	426.65	426.65	0.00	30,821.35	30,821.35
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	1,223.35	1,410.45	0.00	(1,410.45)	(1,410.45)
Subtotal: Travel		2,000.00	2,000.00	1,223.35	1,410.45	0.00	589.55	589.55
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,197.57	2,455.53	0.00	(2,455.53)	(2,455.53)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
Subtotal: Non-Travel Support		2,000.00	2,000.00	1,197.57	2,519.16	0.00	(519.16)	(519.16)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	2,420.92	3,929.61	0.00	70.39	70.39
**Total Direct Cost Expenditures		107,248.00	107,248.00	8,406.62	9,915.31	0.00	97,332.69	97,332.69
760300	F&A Expenditures	33,247.00	33,247.00	2,606.05	3,073.76	0.00	30,173.24	30,173.24
*Total: 76 - F&A and Internal Allocations		33,247.00	33,247.00	2,606.05	3,073.76	0.00	30,173.24	30,173.24
**Total Indirect Cost Expenditures		33,247.00	33,247.00	2,606.05	3,073.76	0.00	30,173.24	30,173.24
***Total Expenditures		140,495.00	140,495.00	11,012.67	12,989.07	0.00	127,505.93	127,505.93
Revenue								
530000	Federal Programs	0.00	0.00	11,012.67	12,989.07	0.00	(12,989.07)	(12,989.07)
*Total: 53 - Sponsored Programs		0.00	0.00	11,012.67	12,989.07	0.00	(12,989.07)	(12,989.07)
***Total Revenue		0.00	0.00	11,012.67	12,989.07	0.00	(12,989.07)	(12,989.07)

Grant 111982 - CICEET Program Administration
Fund 111992 - Enviro. Tech. Projects (off-campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,308,281.00	2,740,619.00	0.00	0.00	0.00	2,308,281.00	2,740,619.00
730002	Subcontracts 02	0.00	0.00	5,677.99	5,677.99	194,317.01	(199,995.00)	(199,995.00)
730003	Subcontracts 03	0.00	0.00	164.60	164.60	258,125.40	(258,290.00)	(258,290.00)
730004	Subcontracts 04	0.00	0.00	4,738.52	24,743.59	180,792.41	(205,536.00)	(205,536.00)
730005	Subcontracts 05	0.00	0.00	11,020.21	90,925.13	148,864.87	(239,790.00)	(239,790.00)
730006	Subcontracts 06	0.00	0.00	0.00	18,932.74	282,023.26	(300,956.00)	(300,956.00)
730007	Subcontracts 07	0.00	0.00	7,995.21	7,995.21	316,475.79	(324,471.00)	(324,471.00)
730008	Subcontracts 08	0.00	0.00	0.00	22,391.82	320,350.18	(342,742.00)	(342,742.00)
730009	Subcontracts 09	0.00	0.00	1,941.87	16,515.03	181,662.97	(198,178.00)	(198,178.00)
730012	Subcontracts 12	0.00	0.00	5,693.98	60,078.52	162,902.48	(222,981.00)	(222,981.00)
730013	Subcontracts 13	0.00	0.00	79,511.18	79,511.18	288,007.82	(367,519.00)	(367,519.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	207,491.00	(207,491.00)	(207,491.00)
*Total: 73 - Subcontracts		2,308,281.00	2,740,619.00	116,743.56	326,935.81	2,541,013.19	(559,668.00)	(127,330.00)
**Total Direct Cost Expenditures		2,308,281.00	2,740,619.00	116,743.56	326,935.81	2,541,013.19	(559,668.00)	(127,330.00)
760300	F&A Expenditures	58,500.00	257,375.00	11,834.74	44,569.46	0.00	13,930.54	212,805.54
*Total: 76 - F&A and Internal Allocations		58,500.00	257,375.00	11,834.74	44,569.46	0.00	13,930.54	212,805.54
**Total Indirect Cost Expenditures		58,500.00	257,375.00	11,834.74	44,569.46	0.00	13,930.54	212,805.54
***Total Expenditures		2,366,781.00	2,997,994.00	128,578.30	371,505.27	2,541,013.19	(545,737.46)	85,475.54
Revenue								
530000	Federal Programs	0.00	0.00	128,578.30	371,505.27	0.00	(371,505.27)	(371,505.27)
*Total: 53 - Sponsored Programs		0.00	0.00	128,578.30	371,505.27	0.00	(371,505.27)	(371,505.27)
***Total Revenue		0.00	0.00	128,578.30	371,505.27	0.00	(371,505.27)	(371,505.27)

Grant 111982 - CICEET Program Administration
Fund 111993 - Enviro. Tech. Projects (on-campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	432,338.00	0.00	0.00	0.00	0.00	432,338.00	0.00
*Total: 73 - Subcontracts	432,338.00	0.00	0.00	0.00	0.00	432,338.00	0.00
**Total Direct Cost Expenditures	432,338.00	0.00	0.00	0.00	0.00	432,338.00	0.00
760300 F&A Expenditures	198,875.00	0.00	0.00	0.00	0.00	198,875.00	0.00
*Total: 76 - F&A and Internal Allocations	198,875.00	0.00	0.00	0.00	0.00	198,875.00	0.00
**Total Indirect Cost Expenditures	198,875.00	0.00	0.00	0.00	0.00	198,875.00	0.00
***Total Expenditures	631,213.00	0.00	0.00	0.00	0.00	631,213.00	0.00

Grant 111982 - CICEET Program Administration
Fund 111994 - Tech. Transfers (on campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	361,831.00	361,831.00	0.00	0.00	0.00	361,831.00	361,831.00
Subtotal: Non-Travel Support	361,831.00	361,831.00	0.00	0.00	0.00	361,831.00	361,831.00
*Total: 71 - Support (Travel & Non-Travel)	361,831.00	361,831.00	0.00	0.00	0.00	361,831.00	361,831.00
730011 Subcontracts 11	0.00	0.00	0.00	0.00	82,499.00	(82,499.00)	(82,499.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	82,499.00	(82,499.00)	(82,499.00)
**Total Direct Cost Expenditures	361,831.00	361,831.00	0.00	0.00	82,499.00	279,332.00	279,332.00
760300 F&A Expenditures	112,168.00	112,168.00	0.00	0.00	0.00	112,168.00	112,168.00
*Total: 76 - F&A and Internal Allocations	112,168.00	112,168.00	0.00	0.00	0.00	112,168.00	112,168.00
**Total Indirect Cost Expenditures	112,168.00	112,168.00	0.00	0.00	0.00	112,168.00	112,168.00
***Total Expenditures	473,999.00	473,999.00	0.00	0.00	82,499.00	391,500.00	391,500.00

Grant 111982 - CICEET Program Administration
Fund 111995 - Tech. Transfers (off campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
730010 Subcontracts 10	0.00	0.00	2,751.83	28,971.24	145,273.76	(174,245.00)	(174,245.00)
*Total: 73 - Subcontracts	500,000.00	500,000.00	2,751.83	28,971.24	145,273.76	325,755.00	325,755.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	2,751.83	28,971.24	145,273.76	325,755.00	325,755.00
760300 F&A Expenditures	26,000.00	26,000.00	0.00	6,500.01	0.00	19,499.99	19,499.99
*Total: 76 - F&A and Internal Allocations	26,000.00	26,000.00	0.00	6,500.01	0.00	19,499.99	19,499.99
**Total Indirect Cost Expenditures	26,000.00	26,000.00	0.00	6,500.01	0.00	19,499.99	19,499.99
***Total Expenditures	526,000.00	526,000.00	2,751.83	35,471.25	145,273.76	345,254.99	345,254.99
Revenue							
530000 Federal Programs	0.00	0.00	2,751.83	35,471.25	0.00	(35,471.25)	(35,471.25)
*Total: 53 - Sponsored Programs	0.00	0.00	2,751.83	35,471.25	0.00	(35,471.25)	(35,471.25)
***Total Revenue	0.00	0.00	2,751.83	35,471.25	0.00	(35,471.25)	(35,471.25)

Grant 111982 - CICEET Program Administration
Fund 111A16 - Proof of Concept Off Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/4/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 73 - Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
760300 F&A Expenditures	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: 76 - F&A and Internal Allocations	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
**Total Indirect Cost Expenditures	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
***Total Expenditures	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00

Grant 111982 - CICEET Program Administration
Fund 111A17 - Proof of Concept On Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/4/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA05NOS4191149	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	34,246.00	34,246.00	0.00	0.00	0.00	34,246.00	34,246.00
Subtotal: Non-Travel Support	34,246.00	34,246.00	0.00	0.00	0.00	34,246.00	34,246.00
*Total: 71 - Support (Travel & Non-Travel)	34,246.00	34,246.00	0.00	0.00	0.00	34,246.00	34,246.00
**Total Direct Cost Expenditures	34,246.00	34,246.00	0.00	0.00	0.00	34,246.00	34,246.00
760300 F&A Expenditures	15,753.00	15,753.00	0.00	0.00	0.00	15,753.00	15,753.00
*Total: 76 - F&A and Internal Allocations	15,753.00	15,753.00	0.00	0.00	0.00	15,753.00	15,753.00
**Total Indirect Cost Expenditures	15,753.00	15,753.00	0.00	0.00	0.00	15,753.00	15,753.00
***Total Expenditures	49,999.00	49,999.00	0.00	0.00	0.00	49,999.00	49,999.00

Grant 111982 - CICEET Program Administration
Fund 111A18 - Support for Cold Climate

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	93,500.00	93,500.00	0.00	0.00	0.00	93,500.00	93,500.00
*Total: 73 - Subcontracts	93,500.00	93,500.00	0.00	0.00	0.00	93,500.00	93,500.00
**Total Direct Cost Expenditures	93,500.00	93,500.00	0.00	0.00	0.00	93,500.00	93,500.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant 111983 - Meso American Caribbean Sea
Fund 111983 - Meso American Caribbean Sea

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	DG133C05SE7227	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/23/2005 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,995.82	14,984.48	0.00	(14,984.48)	(14,984.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	3,995.82	14,984.48	0.00	5,015.52	5,015.52
65YF10	Full Fringe Benefit Distr Expe	8,680.00	8,680.00	1,734.21	6,503.27	0.00	2,176.73	2,176.73
*Total: 65 - Fringe Benefits		8,680.00	8,680.00	1,734.21	6,503.27	0.00	2,176.73	2,176.73
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	725.09	0.00	(725.09)	(725.09)
710200	Foreign Travel	0.00	0.00	0.00	1,289.76	0.00	(1,289.76)	(1,289.76)
Subtotal: Travel		11,000.00	11,000.00	0.00	2,014.85	0.00	8,985.15	8,985.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.64	0.00	(40.64)	(40.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.46	89.09	0.00	(89.09)	(89.09)
Subtotal: Non-Travel Support		0.00	0.00	12.46	129.73	0.00	(129.73)	(129.73)
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	11,000.00	12.46	2,144.58	0.00	8,855.42	8,855.42
**Total Direct Cost Expenditures		39,680.00	39,680.00	5,742.49	23,632.33	0.00	16,047.67	16,047.67
760300	F&A Expenditures	10,317.00	10,317.00	1,493.04	6,144.40	0.00	4,172.60	4,172.60
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	1,493.04	6,144.40	0.00	4,172.60	4,172.60
**Total Indirect Cost Expenditures		10,317.00	10,317.00	1,493.04	6,144.40	0.00	4,172.60	4,172.60
***Total Expenditures		49,997.00	49,997.00	7,235.53	29,776.73	0.00	20,220.27	20,220.27
Revenue								
530000	Federal Programs	0.00	0.00	7,235.53	29,776.73	0.00	(29,776.73)	(29,776.73)
*Total: 53 - Sponsored Programs		0.00	0.00	7,235.53	29,776.73	0.00	(29,776.73)	(29,776.73)
***Total Revenue		0.00	0.00	7,235.53	29,776.73	0.00	(29,776.73)	(29,776.73)

Grant 111996 - Design & Test Topless Shrimp
Fund 111996 - Topless Shrimp Trawl

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/30/2005	IDC Basis Code:	MTDC
Sponsor ID:	EA133F05CN1381	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,808.00	7,808.00	0.00	0.00	0.00	7,808.00	7,808.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,452.00	10,452.00	0.00	0.00	0.00	10,452.00	10,452.00
*Total: 61 - Salaries and Wages	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
65YF10 Full Fringe Benefit Distr Expe	5,248.00	5,248.00	0.00	0.00	0.00	5,248.00	5,248.00
*Total: 65 - Fringe Benefits	5,248.00	5,248.00	0.00	0.00	0.00	5,248.00	5,248.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	522.09	0.00	(522.09)	(522.09)
710100 Out-of-State Travel	0.00	0.00	0.00	375.54	0.00	(375.54)	(375.54)
710200 Foreign Travel	2,000.00	6,500.00	0.00	0.00	0.00	2,000.00	6,500.00
Subtotal: Travel	2,000.00	8,500.00	0.00	897.63	0.00	1,102.37	7,602.37
7112 Research Supplies	19,500.00	21,000.00	0.00	0.00	0.00	19,500.00	21,000.00
711200 Research Supplies	0.00	0.00	339.59	12,190.26	0.00	(12,190.26)	(12,190.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,500.00	37,500.00	0.00	42,397.38	0.00	3,102.62	(4,897.38)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	65,000.00	58,500.00	339.59	57,587.64	0.00	7,412.36	912.36
*Total: 71 - Support (Travel & Non-Travel)	67,000.00	67,000.00	339.59	58,485.27	0.00	8,514.73	8,514.73
**Total Direct Cost Expenditures	90,508.00	90,508.00	339.59	58,485.27	0.00	32,022.73	32,022.73
760300 F&A Expenditures	40,729.00	40,729.00	152.82	26,318.39	0.00	14,410.61	14,410.61
*Total: 76 - F&A and Internal Allocations	40,729.00	40,729.00	152.82	26,318.39	0.00	14,410.61	14,410.61
**Total Indirect Cost Expenditures	40,729.00	40,729.00	152.82	26,318.39	0.00	14,410.61	14,410.61
***Total Expenditures	131,237.00	131,237.00	492.41	84,803.66	0.00	46,433.34	46,433.34
Revenue							
530000 Federal Programs	0.00	0.00	492.41	84,803.66	0.00	(84,803.66)	(84,803.66)
*Total: 53 - Sponsored Programs	0.00	0.00	492.41	84,803.66	0.00	(84,803.66)	(84,803.66)
***Total Revenue	0.00	0.00	492.41	84,803.66	0.00	(84,803.66)	(84,803.66)

Grant 111996 - Design & Test Topless Shrimp
Fund 111997 - Fishermen-led Gear Workshop

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/20/2005	IDC Basis Code:	MTDC
Sponsor ID:	EA133F05CN1381	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,489.00	3,489.00	0.00	0.00	0.00	3,489.00	3,489.00
*Total: 61 - Salaries and Wages	3,489.00	3,489.00	0.00	0.00	0.00	3,489.00	3,489.00
65YF10 Full Fringe Benefit Distr Expe	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00
*Total: 65 - Fringe Benefits	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
Subtotal: Non-Travel Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures	22,003.00	22,003.00	0.00	0.00	0.00	22,003.00	22,003.00
760300 F&A Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
*Total: 76 - F&A and Internal Allocations	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
**Total Indirect Cost Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
***Total Expenditures	27,724.00	27,724.00	0.00	0.00	0.00	27,724.00	27,724.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008

Status: Active

Type: Grant

FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	URSEAG	CFDA #:	11.417	IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Expend End Date:		Approved For Preaward	YES
		Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
617F10	Operating Staff	0.00	0.00	2,644.37	2,644.37	0.00	(2,644.37)	(2,644.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,620.00	11,620.00	0.00	0.00	0.00	11,620.00	11,620.00
617PLG	Operating Staff-Longevity	0.00	0.00	34.04	34.04	0.00	(34.04)	(34.04)
*Total: 61 - Salaries and Wages		54,637.00	54,637.00	2,678.41	2,678.41	0.00	51,958.59	51,958.59
65YF10	Full Fringe Benefit Distr Expe	21,122.00	21,122.00	1,147.63	1,147.63	0.00	19,974.37	19,974.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.10	3.10	0.00	(3.10)	(3.10)
*Total: 65 - Fringe Benefits		21,122.00	21,122.00	1,150.73	1,150.73	0.00	19,971.27	19,971.27
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7111	Supplies	5,162.00	5,162.00	0.00	0.00	0.00	5,162.00	5,162.00
711200	Research Supplies	0.00	0.00	111.40	111.40	0.00	(111.40)	(111.40)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,162.00	5,162.00	111.40	111.40	0.00	5,050.60	5,050.60
*Total: 71 - Support (Travel & Non-Travel)		8,162.00	8,162.00	111.40	111.40	0.00	8,050.60	8,050.60
**Total Direct Cost Expenditures		83,921.00	83,921.00	3,940.54	3,940.54	0.00	79,980.46	79,980.46
760300	F&A Expenditures	6,079.00	6,079.00	1,347.63	1,347.63	0.00	4,731.37	4,731.37
*Total: 76 - F&A and Internal Allocations		6,079.00	6,079.00	1,347.63	1,347.63	0.00	4,731.37	4,731.37
**Total Indirect Cost Expenditures		6,079.00	6,079.00	1,347.63	1,347.63	0.00	4,731.37	4,731.37
***Total Expenditures		90,000.00	90,000.00	5,288.17	5,288.17	0.00	84,711.83	84,711.83
Revenue								
530000	Federal Programs	0.00	0.00	5,288.17	5,288.17	0.00	(5,288.17)	(5,288.17)
*Total: 53 - Sponsored Programs		0.00	0.00	5,288.17	5,288.17	0.00	(5,288.17)	(5,288.17)
***Total Revenue		0.00	0.00	5,288.17	5,288.17	0.00	(5,288.17)	(5,288.17)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A25 - Knauss Fellowship 2006

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information

Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	30,359.00	30,359.00	(9,862.09)	0.00	0.00	30,359.00	30,359.00
*Total: 61 - Salaries and Wages	30,359.00	30,359.00	(9,862.09)	0.00	0.00	30,359.00	30,359.00
65YF10 Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(897.47)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,641.00	2,641.00	(897.47)	0.00	0.00	2,641.00	2,641.00
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400 Student or Non-Emp Travel	0.00	0.00	(3,188.11)	0.00	0.00	0.00	0.00
Subtotal: Travel	5,500.00	5,500.00	(3,188.11)	0.00	0.00	5,500.00	5,500.00
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71C600 Insurance	0.00	0.00	(707.65)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	3,000.00	(707.65)	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	8,500.00	(3,895.76)	0.00	0.00	5,500.00	8,500.00
**Total Direct Cost Expenditures	38,500.00	41,500.00	(14,655.32)	0.00	0.00	38,500.00	41,500.00
760300 F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 76 - F&A and Internal Allocations	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Indirect Cost Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures	41,500.00	41,500.00	(14,655.32)	0.00	0.00	41,500.00	41,500.00
Revenue							
530000 Federal Programs	0.00	0.00	(14,655.32)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(14,655.32)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(14,655.32)	0.00	0.00	0.00	0.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.56	2,458.56	0.00	(2,458.56)	(2,458.56)
613NZ0	Grad Unallocated Budget (Bud Only)	23,083.00	23,083.00	0.00	0.00	0.00	23,083.00	23,083.00
61SNSH	Student Labor	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
61SNWS	College Work Study	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		44,567.00	44,567.00	3,898.56	3,898.56	0.00	40,668.44	40,668.44
65YF10	Full Fringe Benefit Distr Expe	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.73	223.73	0.00	(223.73)	(223.73)
*Total: 65 - Fringe Benefits		2,792.00	2,792.00	223.73	223.73	0.00	2,568.27	2,568.27
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	2,088.80	0.00	(88.80)	(88.80)
Subtotal: Travel		6,500.00	6,500.00	0.00	2,810.02	0.00	3,689.98	3,689.98
7112	Research Supplies	15,107.00	15,107.00	0.00	0.00	0.00	15,107.00	15,107.00
711200	Research Supplies	0.00	0.00	0.00	724.11	0.00	(724.11)	(724.11)
Subtotal: Non-Travel Support		15,107.00	15,107.00	0.00	724.11	0.00	14,382.89	14,382.89
*Total: 71 - Support (Travel & Non-Travel)		21,607.00	21,607.00	0.00	3,534.13	0.00	18,072.87	18,072.87
**Total Direct Cost Expenditures		68,966.00	68,966.00	4,122.29	7,656.42	0.00	61,309.58	61,309.58
760300	F&A Expenditures	31,035.00	31,035.00	1,855.03	3,445.38	0.00	27,589.62	27,589.62
*Total: 76 - F&A and Internal Allocations		31,035.00	31,035.00	1,855.03	3,445.38	0.00	27,589.62	27,589.62
**Total Indirect Cost Expenditures		31,035.00	31,035.00	1,855.03	3,445.38	0.00	27,589.62	27,589.62
***Total Expenditures		100,001.00	100,001.00	5,977.32	11,101.80	0.00	88,899.20	88,899.20
Revenue								
530000	Federal Programs	0.00	0.00	5,977.32	11,101.80	0.00	(11,101.80)	(11,101.80)
*Total: 53 - Sponsored Programs		0.00	0.00	5,977.32	11,101.80	0.00	(11,101.80)	(11,101.80)
***Total Revenue		0.00	0.00	5,977.32	11,101.80	0.00	(11,101.80)	(11,101.80)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	788.78	788.78	0.00	(788.78)	(788.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,448.80	2,173.20	0.00	(2,173.20)	(2,173.20)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	2,237.58	2,961.98	0.00	7,038.02	7,038.02
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	890.00	890.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.63	269.55	0.00	(269.55)	(269.55)
*Total: 65 - Fringe Benefits		890.00	890.00	203.63	269.55	0.00	620.45	620.45
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	13,879.00	13,879.00	0.00	0.00	0.00	13,879.00	13,879.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		23,879.00	23,879.00	0.00	0.00	5,000.00	18,879.00	18,879.00
*Total: 71 - Support (Travel & Non-Travel)		25,879.00	25,879.00	0.00	0.00	5,000.00	20,879.00	20,879.00
**Total Direct Cost Expenditures		36,769.00	36,769.00	2,441.21	3,231.53	5,000.00	28,537.47	28,537.47
760300	F&A Expenditures	16,546.00	16,546.00	1,098.54	1,454.18	0.00	15,091.82	15,091.82
*Total: 76 - F&A and Internal Allocations		16,546.00	16,546.00	1,098.54	1,454.18	0.00	15,091.82	15,091.82
**Total Indirect Cost Expenditures		16,546.00	16,546.00	1,098.54	1,454.18	0.00	15,091.82	15,091.82
***Total Expenditures		53,315.00	53,315.00	3,539.75	4,685.71	5,000.00	43,629.29	43,629.29
Revenue								
530000	Federal Programs	0.00	0.00	3,539.75	4,685.71	0.00	(4,685.71)	(4,685.71)
*Total: 53 - Sponsored Programs		0.00	0.00	3,539.75	4,685.71	0.00	(4,685.71)	(4,685.71)
***Total Revenue		0.00	0.00	3,539.75	4,685.71	0.00	(4,685.71)	(4,685.71)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,728.00	9,728.00	0.00	0.00	0.00	9,728.00	9,728.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,756.00	15,756.00	0.00	0.00	0.00	15,756.00	15,756.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		29,484.00	29,484.00	0.00	0.00	0.00	29,484.00	29,484.00
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
*Total: 65 - Fringe Benefits		2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	28,927.00	28,927.00	0.00	0.00	0.00	28,927.00	28,927.00
711200	Research Supplies	0.00	0.00	1,099.79	1,099.79	0.00	(1,099.79)	(1,099.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.16	0.00	(246.16)	(246.16)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.68	41.68	0.00	(41.68)	(41.68)
Subtotal: Non-Travel Support		29,927.00	29,927.00	1,141.47	1,387.63	0.00	28,539.37	28,539.37
*Total: 71 - Support (Travel & Non-Travel)		30,927.00	30,927.00	1,141.47	1,387.63	0.00	29,539.37	29,539.37
740000	Cap Equipment	7,500.00	7,500.00	8,950.00	8,950.00	250.00	(1,700.00)	(1,700.00)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	8,950.00	8,950.00	250.00	(1,700.00)	(1,700.00)
**Total Direct Cost Expenditures		69,914.00	69,914.00	10,091.47	10,337.63	250.00	59,326.37	59,326.37
760300	F&A Expenditures	28,086.00	28,086.00	513.66	624.43	0.00	27,461.57	27,461.57
*Total: 76 - F&A and Internal Allocations		28,086.00	28,086.00	513.66	624.43	0.00	27,461.57	27,461.57
**Total Indirect Cost Expenditures		28,086.00	28,086.00	513.66	624.43	0.00	27,461.57	27,461.57
***Total Expenditures		98,000.00	98,000.00	10,605.13	10,962.06	250.00	86,787.94	86,787.94
Revenue								
530000	Federal Programs	0.00	0.00	10,605.13	10,962.06	0.00	(10,962.06)	(10,962.06)
*Total: 53 - Sponsored Programs		0.00	0.00	10,605.13	10,962.06	0.00	(10,962.06)	(10,962.06)
***Total Revenue		0.00	0.00	10,605.13	10,962.06	0.00	(10,962.06)	(10,962.06)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	28,990.33	28,990.33	0.00	(28,990.33)	(28,990.33)
615NZ0	PAT Unallocated Budget (Bud Only)		54,225.00	54,225.00	0.00	0.00	0.00	54,225.00	54,225.00
*Total: 61 - Salaries and Wages			54,225.00	54,225.00	28,990.33	28,990.33	0.00	25,234.67	25,234.67
65YF10	Full Fringe Benefit Distr Expe		23,696.00	23,696.00	12,581.89	12,581.89	0.00	11,114.11	11,114.11
*Total: 65 - Fringe Benefits			23,696.00	23,696.00	12,581.89	12,581.89	0.00	11,114.11	11,114.11
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel		0.00	0.00	364.20	364.20	0.00	(364.20)	(364.20)
Subtotal: Travel			1,500.00	1,500.00	364.20	364.20	0.00	1,135.80	1,135.80
7111	Supplies		355.00	355.00	0.00	0.00	0.00	355.00	355.00
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General		0.00	0.00	64.02	64.02	0.00	(64.02)	(64.02)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	9.79	9.79	0.00	(9.79)	(9.79)
718048	Telecom-Local Exchange Carrier		0.00	0.00	103.10	103.10	0.00	(103.10)	(103.10)
Subtotal: Non-Travel Support			3,355.00	3,355.00	176.91	176.91	0.00	3,178.09	3,178.09
*Total: 71 - Support (Travel & Non-Travel)			4,855.00	4,855.00	541.11	541.11	0.00	4,313.89	4,313.89
**Total Direct Cost Expenditures			82,776.00	82,776.00	42,113.33	42,113.33	0.00	40,662.67	40,662.67
760300	F&A Expenditures		28,309.00	28,309.00	14,402.82	14,402.82	0.00	13,906.18	13,906.18
*Total: 76 - F&A and Internal Allocations			28,309.00	28,309.00	14,402.82	14,402.82	0.00	13,906.18	13,906.18
**Total Indirect Cost Expenditures			28,309.00	28,309.00	14,402.82	14,402.82	0.00	13,906.18	13,906.18
***Total Expenditures			111,085.00	111,085.00	56,516.15	56,516.15	0.00	54,568.85	54,568.85
Revenue									
530000	Federal Programs		0.00	0.00	56,516.15	56,516.15	0.00	(56,516.15)	(56,516.15)
*Total: 53 - Sponsored Programs			0.00	0.00	56,516.15	56,516.15	0.00	(56,516.15)	(56,516.15)
***Total Revenue			0.00	0.00	56,516.15	56,516.15	0.00	(56,516.15)	(56,516.15)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
615F10	PAT	0.00	0.00	14,038.32	14,038.32	0.00	(14,038.32)	(14,038.32)
615NZ0	PAT Unallocated Budget (Bud Only)	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
617F10	Operating Staff	0.00	0.00	7,573.78	7,573.78	0.00	(7,573.78)	(7,573.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,100.00	27,100.00	0.00	0.00	0.00	27,100.00	27,100.00
617PLG	Operating Staff-Longevity	0.00	0.00	578.86	578.86	0.00	(578.86)	(578.86)
*Total: 61 - Salaries and Wages		53,303.00	53,303.00	22,190.96	22,190.96	0.00	31,112.04	31,112.04
65YF10	Full Fringe Benefit Distr Expe	23,293.00	23,293.00	9,379.69	9,379.69	0.00	13,913.31	13,913.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.70	52.70	0.00	(52.70)	(52.70)
*Total: 65 - Fringe Benefits		23,293.00	23,293.00	9,432.39	9,432.39	0.00	13,860.61	13,860.61
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	974.00	974.00	0.00	0.00	0.00	974.00	974.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,174.00	7,174.00	0.00	0.00	0.00	7,174.00	7,174.00
*Total: 71 - Support (Travel & Non-Travel)		12,174.00	12,174.00	0.00	0.00	0.00	12,174.00	12,174.00
**Total Direct Cost Expenditures		88,770.00	88,770.00	31,623.35	31,623.35	0.00	57,146.65	57,146.65
760300	F&A Expenditures	17,608.00	17,608.00	8,222.16	8,222.16	0.00	9,385.84	9,385.84
*Total: 76 - F&A and Internal Allocations		17,608.00	17,608.00	8,222.16	8,222.16	0.00	9,385.84	9,385.84
**Total Indirect Cost Expenditures		17,608.00	17,608.00	8,222.16	8,222.16	0.00	9,385.84	9,385.84
***Total Expenditures		106,378.00	106,378.00	39,845.51	39,845.51	0.00	66,532.49	66,532.49
Revenue								
530000	Federal Programs	0.00	0.00	39,845.51	39,845.51	0.00	(39,845.51)	(39,845.51)
*Total: 53 - Sponsored Programs		0.00	0.00	39,845.51	39,845.51	0.00	(39,845.51)	(39,845.51)
***Total Revenue		0.00	0.00	39,845.51	39,845.51	0.00	(39,845.51)	(39,845.51)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A41 - Extension RB

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000		Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,132.00	38,132.00	0.00	0.00	0.00	38,132.00	38,132.00
616F10	Extension Educator	0.00	0.00	10,372.40	10,372.40	0.00	(10,372.40)	(10,372.40)
*Total: 61 - Salaries and Wages		38,132.00	38,132.00	10,372.40	10,372.40	0.00	27,759.60	27,759.60
65YF10	Full Fringe Benefit Distr Expe	16,664.00	16,664.00	4,501.64	4,501.64	0.00	12,162.36	12,162.36
*Total: 65 - Fringe Benefits		16,664.00	16,664.00	4,501.64	4,501.64	0.00	12,162.36	12,162.36
**Total Direct Cost Expenditures		54,796.00	54,796.00	14,874.04	14,874.04	0.00	39,921.96	39,921.96
***Total Expenditures		54,796.00	54,796.00	14,874.04	14,874.04	0.00	39,921.96	39,921.96
Revenue								
530000	Federal Programs	0.00	0.00	14,874.04	14,874.04	0.00	(14,874.04)	(14,874.04)
*Total: 53 - Sponsored Programs		0.00	0.00	14,874.04	14,874.04	0.00	(14,874.04)	(14,874.04)
***Total Revenue		0.00	0.00	14,874.04	14,874.04	0.00	(14,874.04)	(14,874.04)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A46 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
616F10 Extension Educator	0.00	0.00	20,448.30	20,448.30	0.00	(20,448.30)	(20,448.30)
*Total: 61 - Salaries and Wages	26,000.00	26,000.00	20,448.30	20,448.30	0.00	5,551.70	5,551.70
65YF10 Full Fringe Benefit Distr Expe	11,362.00	11,362.00	8,874.60	8,874.60	0.00	2,487.40	2,487.40
*Total: 65 - Fringe Benefits	11,362.00	11,362.00	8,874.60	8,874.60	0.00	2,487.40	2,487.40
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
Subtotal: Non-Travel Support	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: 71 - Support (Travel & Non-Travel)	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
**Total Direct Cost Expenditures	39,682.00	39,682.00	29,322.90	29,322.90	0.00	10,359.10	10,359.10
760300 F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
***Total Expenditures	49,999.00	49,999.00	29,322.90	29,322.90	0.00	20,676.10	20,676.10
Revenue							
530000 Federal Programs	0.00	0.00	29,322.90	29,322.90	0.00	(29,322.90)	(29,322.90)
*Total: 53 - Sponsored Programs	0.00	0.00	29,322.90	29,322.90	0.00	(29,322.90)	(29,322.90)
***Total Revenue	0.00	0.00	29,322.90	29,322.90	0.00	(29,322.90)	(29,322.90)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000		DOC
					Equipment Vesting
					USNH
					Idc Waiver
					YES

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
616F10	Extension Educator	0.00	0.00	17,687.20	17,687.20	0.00	(17,687.20)	(17,687.20)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		54,000.00	54,000.00	17,687.20	17,687.20	0.00	36,312.80	36,312.80
65YF10	Full Fringe Benefit Distr Expe	20,466.00	20,466.00	7,676.20	7,676.20	0.00	12,789.80	12,789.80
*Total: 65 - Fringe Benefits		20,466.00	20,466.00	7,676.20	7,676.20	0.00	12,789.80	12,789.80
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
Subtotal: Travel		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
7112	Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 71 - Support (Travel & Non-Travel)		6,760.00	6,760.00	0.00	0.00	0.00	6,760.00	6,760.00
**Total Direct Cost Expenditures		81,226.00	81,226.00	25,363.40	25,363.40	0.00	55,862.60	55,862.60
760300	F&A Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 76 - F&A and Internal Allocations		600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Indirect Cost Expenditures		600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total Expenditures		81,826.00	81,826.00	25,363.40	25,363.40	0.00	56,462.60	56,462.60
Revenue								
530000	Federal Programs	0.00	0.00	25,363.40	25,363.40	0.00	(25,363.40)	(25,363.40)
*Total: 53 - Sponsored Programs		0.00	0.00	25,363.40	25,363.40	0.00	(25,363.40)	(25,363.40)
***Total Revenue		0.00	0.00	25,363.40	25,363.40	0.00	(25,363.40)	(25,363.40)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A48 - Program Development

Status: Active

Type: Grant

FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	ID34P3 34.30 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	34,456.00	34,456.00	0.00	0.00	0.00	34,456.00	34,456.00
Subtotal: Non-Travel Support	34,456.00	34,456.00	0.00	0.00	0.00	34,456.00	34,456.00
*Total: 71 - Support (Travel & Non-Travel)	34,456.00	34,456.00	0.00	0.00	0.00	34,456.00	34,456.00
**Total Direct Cost Expenditures	34,456.00	34,456.00	0.00	0.00	0.00	34,456.00	34,456.00
760300 F&A Expenditures	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
*Total: 76 - F&A and Internal Allocations	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
**Total Indirect Cost Expenditures	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
***Total Expenditures	37,101.00	37,101.00	0.00	0.00	0.00	37,101.00	37,101.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A49 - Improving Egg Quality in Fish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,717.00	20,717.00	0.00	0.00	0.00	20,717.00	20,717.00
*Total: 61 - Salaries and Wages	28,497.00	28,497.00	0.00	0.00	0.00	28,497.00	28,497.00
65YF10 Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
*Total: 65 - Fringe Benefits	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
710 Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 73 - Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	53,793.00	53,793.00	0.00	0.00	0.00	53,793.00	53,793.00
760300 F&A Expenditures	24,207.00	24,207.00	0.00	0.00	0.00	24,207.00	24,207.00
*Total: 76 - F&A and Internal Allocations	24,207.00	24,207.00	0.00	0.00	0.00	24,207.00	24,207.00
**Total Indirect Cost Expenditures	24,207.00	24,207.00	0.00	0.00	0.00	24,207.00	24,207.00
***Total Expenditures	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/10/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,056.00	11,056.00	0.00	0.00	0.00	11,056.00	11,056.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	6,996.00	6,996.00
61SNZ0	Student Labor Unallocated(Bud Only)	906.00	906.00	0.00	0.00	0.00	906.00	906.00
*Total: 61 - Salaries and Wages		18,958.00	18,958.00	0.00	0.00	0.00	18,958.00	18,958.00
65YF10	Full Fringe Benefit Distr Expe	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7112	Research Supplies	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
Subtotal: Non-Travel Support		8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
*Total: 71 - Support (Travel & Non-Travel)		12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
**Total Direct Cost Expenditures		39,103.00	39,103.00	0.00	0.00	0.00	39,103.00	39,103.00
760300	F&A Expenditures	17,596.00	17,596.00	0.00	0.00	0.00	17,596.00	17,596.00
*Total: 76 - F&A and Internal Allocations		17,596.00	17,596.00	0.00	0.00	0.00	17,596.00	17,596.00
**Total Indirect Cost Expenditures		17,596.00	17,596.00	0.00	0.00	0.00	17,596.00	17,596.00
***Total Expenditures		56,699.00	56,699.00	0.00	0.00	0.00	56,699.00	56,699.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008		

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

[illegible]

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C067 - Age Determination of Dogfish - CS

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,643.00	6,643.00	0.00	0.00	0.00	6,643.00	6,643.00
*Total: 61 - Salaries and Wages	6,643.00	6,643.00	0.00	0.00	0.00	6,643.00	6,643.00
65YF10 Full Fringe Benefit Distr Expe	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
*Total: 65 - Fringe Benefits	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
**Total Direct Cost Expenditures	9,546.00	9,546.00	0.00	0.00	0.00	9,546.00	9,546.00
760300 F&A Expenditures	4,887.00	4,887.00	0.00	0.00	0.00	4,887.00	4,887.00
*Total: 76 - F&A and Internal Allocations	4,887.00	4,887.00	0.00	0.00	0.00	4,887.00	4,887.00
**Total Indirect Cost Expenditures	4,887.00	4,887.00	0.00	0.00	0.00	4,887.00	4,887.00
***Total Expenditures	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C068 - Migrations of Female Lobsters - CS

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,980.00	6,980.00	0.00	0.00	0.00	6,980.00	6,980.00
*Total: 61 - Salaries and Wages	21,980.00	21,980.00	0.00	0.00	0.00	21,980.00	21,980.00
65YF10 Full Fringe Benefit Distr Expe	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
*Total: 65 - Fringe Benefits	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
*Total: 72 - Student and/or Participant Support	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
**Total Direct Cost Expenditures	38,335.00	38,335.00	0.00	0.00	0.00	38,335.00	38,335.00
760300 F&A Expenditures	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
*Total: 76 - F&A and Internal Allocations	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
**Total Indirect Cost Expenditures	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
***Total Expenditures	51,401.00	51,401.00	0.00	0.00	0.00	51,401.00	51,401.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C070 - Communications Program - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	40,100.00	40,100.00	0.00	0.00	0.00	40,100.00	40,100.00
*Total: 61 - Salaries and Wages	40,100.00	40,100.00	0.00	0.00	0.00	40,100.00	40,100.00
65YF10 Full Fringe Benefit Distr Expe	17,524.00	17,524.00	0.00	0.00	0.00	17,524.00	17,524.00
*Total: 65 - Fringe Benefits	17,524.00	17,524.00	0.00	0.00	0.00	17,524.00	17,524.00
**Total Direct Cost Expenditures	57,624.00	57,624.00	0.00	0.00	0.00	57,624.00	57,624.00
760300 F&A Expenditures	19,707.00	19,707.00	0.00	0.00	0.00	19,707.00	19,707.00
*Total: 76 - F&A and Internal Allocations	19,707.00	19,707.00	0.00	0.00	0.00	19,707.00	19,707.00
**Total Indirect Cost Expenditures	19,707.00	19,707.00	0.00	0.00	0.00	19,707.00	19,707.00
***Total Expenditures	77,331.00	77,331.00	0.00	0.00	0.00	77,331.00	77,331.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C072 - Extension BD - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,800.00	30,800.00	0.00	0.00	0.00	30,800.00	30,800.00
*Total: 61 - Salaries and Wages	30,800.00	30,800.00	0.00	0.00	0.00	30,800.00	30,800.00
65YF10 Full Fringe Benefit Distr Expe	13,460.00	13,460.00	0.00	0.00	0.00	13,460.00	13,460.00
*Total: 65 - Fringe Benefits	13,460.00	13,460.00	0.00	0.00	0.00	13,460.00	13,460.00
**Total Direct Cost Expenditures	44,260.00	44,260.00	0.00	0.00	0.00	44,260.00	44,260.00
760300 F&A Expenditures	11,508.00	11,508.00	0.00	0.00	0.00	11,508.00	11,508.00
*Total: 76 - F&A and Internal Allocations	11,508.00	11,508.00	0.00	0.00	0.00	11,508.00	11,508.00
**Total Indirect Cost Expenditures	11,508.00	11,508.00	0.00	0.00	0.00	11,508.00	11,508.00
***Total Expenditures	55,768.00	55,768.00	0.00	0.00	0.00	55,768.00	55,768.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C074 - 2006-08 Sea Grant Program - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
65YF10 Full Fringe Benefit Distr Expe	17,480.00	17,480.00	0.00	0.00	0.00	17,480.00	17,480.00
*Total: 65 - Fringe Benefits	17,480.00	17,480.00	0.00	0.00	0.00	17,480.00	17,480.00
**Total Direct Cost Expenditures	57,480.00	57,480.00	0.00	0.00	0.00	57,480.00	57,480.00
760300 F&A Expenditures	19,658.00	19,658.00	0.00	0.00	0.00	19,658.00	19,658.00
*Total: 76 - F&A and Internal Allocations	19,658.00	19,658.00	0.00	0.00	0.00	19,658.00	19,658.00
**Total Indirect Cost Expenditures	19,658.00	19,658.00	0.00	0.00	0.00	19,658.00	19,658.00
***Total Expenditures	77,138.00	77,138.00	0.00	0.00	0.00	77,138.00	77,138.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C080 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,740.00	5,740.00	0.00	0.00	0.00	5,740.00	5,740.00
*Total: 61 - Salaries and Wages	5,740.00	5,740.00	0.00	0.00	0.00	5,740.00	5,740.00
65YF10 Full Fringe Benefit Distr Expe	2,508.00	2,508.00	0.00	0.00	0.00	2,508.00	2,508.00
*Total: 65 - Fringe Benefits	2,508.00	2,508.00	0.00	0.00	0.00	2,508.00	2,508.00
**Total Direct Cost Expenditures	8,248.00	8,248.00	0.00	0.00	0.00	8,248.00	8,248.00
760300 F&A Expenditures	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
*Total: 76 - F&A and Internal Allocations	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
**Total Indirect Cost Expenditures	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
***Total Expenditures	10,392.00	10,392.00	0.00	0.00	0.00	10,392.00	10,392.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C089 - Improving Egg Quality in Fish - CS

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA060AR4170109	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
*Total: 61 - Salaries and Wages	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
65YF10 Full Fringe Benefit Distr Expe	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
*Total: 65 - Fringe Benefits	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
721100 Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures	28,543.00	28,543.00	0.00	0.00	0.00	28,543.00	28,543.00
760300 F&A Expenditures	8,804.00	8,804.00	0.00	0.00	0.00	8,804.00	8,804.00
*Total: 76 - F&A and Internal Allocations	8,804.00	8,804.00	0.00	0.00	0.00	8,804.00	8,804.00
**Total Indirect Cost Expenditures	8,804.00	8,804.00	0.00	0.00	0.00	8,804.00	8,804.00
***Total Expenditures	37,347.00	37,347.00	0.00	0.00	0.00	37,347.00	37,347.00

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 01/31/2008		

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

[illegible]

Grant 111A30 - Prim Prod & Invasive Ascidiars
Fund 111A30 - Prim Prod & Invasive Ascidiars

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOL	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 61 - Salaries and Wages	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
7112 Research Supplies	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
Subtotal: Non-Travel Support	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
*Total: 71 - Support (Travel & Non-Travel)	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
760300 F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 111A30 - Prim Prod & Invasive Ascidiars
Fund 15C476 - Prim Prod & Invasive Ascidiars - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Harris, Larry		<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	DOC
Resp Org:	UBZOL		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007		Rev Account:				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
*Total: 72 - Student and/or Participant Support	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
**Total Direct Cost Expenditures	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
***Total Expenditures	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00

Grant 111A35 - White Water-to-Blue Water
Fund 111A35 - White Water-to-Blue Water

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA06NOS4600022	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	133,179.00	133,179.00	0.00	0.00	0.00	133,179.00	133,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,492.30	9,492.30	0.00	(9,492.30)	(9,492.30)
613NZ0	Grad Unallocated Budget (Bud Only)	45,340.00	45,340.00	0.00	0.00	0.00	45,340.00	45,340.00
615NZ0	PAT Unallocated Budget (Bud Only)	209,179.00	209,179.00	0.00	0.00	0.00	209,179.00	209,179.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		393,698.00	393,698.00	9,492.30	9,492.30	0.00	384,205.70	384,205.70
65YF10	Full Fringe Benefit Distr Expe	140,167.00	140,167.00	0.00	0.00	0.00	140,167.00	140,167.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	863.79	863.79	0.00	(863.79)	(863.79)
*Total: 65 - Fringe Benefits		140,167.00	140,167.00	863.79	863.79	0.00	139,303.21	139,303.21
710	Travel	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
Subtotal: Travel		15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
7112	Research Supplies	40,352.00	40,352.00	0.00	0.00	0.00	40,352.00	40,352.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support		70,352.00	40,352.00	0.00	0.00	0.00	70,352.00	40,352.00
*Total: 71 - Support (Travel & Non-Travel)		85,642.00	55,642.00	0.00	0.00	0.00	85,642.00	55,642.00
721100	Assistantships	20,396.00	20,396.00	0.00	0.00	0.00	20,396.00	20,396.00
*Total: 72 - Student and/or Participant Support		20,396.00	20,396.00	0.00	0.00	0.00	20,396.00	20,396.00
730001	Subcontracts 01	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 73 - Subcontracts		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		659,903.00	659,903.00	10,356.09	10,356.09	0.00	649,546.91	649,546.91
760300	F&A Expenditures	276,528.00	276,528.00	4,660.26	4,660.26	0.00	271,867.74	271,867.74
*Total: 76 - F&A and Internal Allocations		276,528.00	276,528.00	4,660.26	4,660.26	0.00	271,867.74	271,867.74
**Total Indirect Cost Expenditures		276,528.00	276,528.00	4,660.26	4,660.26	0.00	271,867.74	271,867.74
***Total Expenditures		936,431.00	936,431.00	15,016.35	15,016.35	0.00	921,414.65	921,414.65
Revenue								
530000	Federal Programs	0.00	0.00	15,016.35	15,016.35	0.00	(15,016.35)	(15,016.35)

Grant 111A35 - White Water-to-Blue Water
Fund 111A35 - White Water-to-Blue Water

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NA06NOS4600022	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2008	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	15,016.35	15,016.35	0.00	(15,016.35)	(15,016.35)
***Total Revenue	0.00	0.00	15,016.35	15,016.35	0.00	(15,016.35)	(15,016.35)

Grant 111A43 - Moody Marsh Trophic Study
Fund 111A43 - Moody Marsh Trophic Study

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2006	IDC Basis Code:	TDC
Sponsor ID:	NA06NOS4200062	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	15,960.00	15,960.00	0.00	0.00	0.00	15,960.00	15,960.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	15,960.00	15,960.00	1,000.00	1,000.00	0.00	14,960.00	14,960.00
65YF10 Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.00	91.00	0.00	(91.00)	(91.00)
*Total: 65 - Fringe Benefits	182.00	182.00	91.00	91.00	0.00	91.00	91.00
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	740.00	740.00	0.00	0.00	0.00	740.00	740.00
Subtotal: Non-Travel Support	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 71 - Support (Travel & Non-Travel)	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
721100 Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	1,091.00	1,091.00	0.00	17,091.00	17,091.00
760300 F&A Expenditures	1,818.00	1,818.00	109.10	109.10	0.00	1,708.90	1,708.90
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	109.10	109.10	0.00	1,708.90	1,708.90
**Total Indirect Cost Expenditures	1,818.00	1,818.00	109.10	109.10	0.00	1,708.90	1,708.90
***Total Expenditures	20,000.00	20,000.00	1,200.10	1,200.10	0.00	18,799.90	18,799.90
Revenue							
530000 Federal Programs	0.00	0.00	1,200.10	1,200.10	0.00	(1,200.10)	(1,200.10)
*Total: 53 - Sponsored Programs	0.00	0.00	1,200.10	1,200.10	0.00	(1,200.10)	(1,200.10)
***Total Revenue	0.00	0.00	1,200.10	1,200.10	0.00	(1,200.10)	(1,200.10)

Grant 111A43 - Moody Marsh Trophic Study
Fund 15C076 - Moody Marsh Trophic Study - CS

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4200062 CFDA #: 11.420
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760300 F&A Expenditures	90.00	90.00	0.00	0.00	0.00	90.00	90.00
*Total: 76 - F&A and Internal Allocations	90.00	90.00	0.00	0.00	0.00	90.00	90.00
**Total Indirect Cost Expenditures	90.00	90.00	0.00	0.00	0.00	90.00	90.00
***Total Expenditures	290.00	290.00	0.00	0.00	0.00	290.00	290.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)		30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)		42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
*Total: 61 - Salaries and Wages			72,000.00	28,559.00	0.00	28,558.94	0.00	43,441.06	0.06
65YF10	Full Fringe Benefit Distr Expe		11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
*Total: 65 - Fringe Benefits			11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
7101	Out of State Travel		0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
Subtotal: Travel			0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
7112	Research Supplies		0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage		0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services		0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications		0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions		4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
Subtotal: Non-Travel Support			4,000.00	11,790.76	0.00	18,180.73	0.00	(14,180.73)	(6,389.97)
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	11,790.76	0.00	18,477.41	0.00	(14,477.41)	(6,686.65)
**Total Direct Cost Expenditures			87,000.00	48,602.76	0.00	55,289.32	0.00	31,710.68	(6,686.56)
7600	Internal Allocations		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge		0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures		29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures		0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
*Total: 76 - F&A and Internal Allocations			37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
**Total Indirect Cost Expenditures			37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
***Total Expenditures			124,925.00	72,433.89	0.00	72,433.89	0.00	52,491.11	(0.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
*Total: 53 - Sponsored Programs		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11
***Total Revenue		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
*Total: 61 - Salaries and Wages	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
65YF10 Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
*Total: 65 - Fringe Benefits	90.00	12.73	0.00	0.00	0.00	90.00	12.73
710100 Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
Subtotal: Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711000 Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100 Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112 Research Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200 Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
Subtotal: Non-Travel Support	2,094.00	1,230.01	0.00	969.59	0.00	1,124.41	260.42
*Total: 71 - Support (Travel & Non-Travel)	2,094.00	1,230.01	0.00	977.14	0.00	1,116.86	252.87
**Total Direct Cost Expenditures	3,257.00	1,264.42	0.00	977.14	0.00	2,279.86	287.28
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
*Total: 76 - F&A and Internal Allocations	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
**Total Indirect Cost Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total Expenditures	4,460.00	1,645.70	0.00	1,547.25	0.00	2,912.75	98.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total Revenue	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
*Total: 61 - Salaries and Wages		85,425.00	96,552.21	0.00	96,100.71	0.00	(10,675.71)	451.50
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
*Total: 65 - Fringe Benefits		28,724.00	31,007.66	0.00	30,980.65	0.00	(2,256.65)	27.01
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
Subtotal: Travel		5,500.00	9,335.74	0.00	14,623.58	0.00	(9,123.58)	(5,287.84)
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7170	Consulting		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications		0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General		0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General		0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions		11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
Subtotal: Non-Travel Support			13,200.00	54,410.99	0.00	54,448.20	0.00	(41,248.20)	(37.21)
*Total: 71 - Support (Travel & Non-Travel)			18,700.00	63,746.73	0.00	69,071.78	0.00	(50,371.78)	(5,325.05)
7400	Capitalizable Equipment		0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment		0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,752.00	0.00	3,658.85	0.00	(3,658.85)	(1,906.85)
**Total Direct Cost Expenditures			132,849.00	193,058.60	0.00	199,811.99	0.00	(66,962.99)	(6,753.39)
7600	Internal Allocations		0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures		41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures		0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
*Total: 76 - F&A and Internal Allocations			41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
**Total Indirect Cost Expenditures			41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
***Total Expenditures			174,697.00	261,392.36	0.00	261,490.81	0.00	(86,793.81)	(98.45)
Revenue									
5300	Federal Programs		174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs		0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
*Total: 53 - Sponsored Programs			174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19
***Total Revenue			174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2006
CFDA #: 12.300

Fund Information

Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
Subtotal: Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
711000 Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100 Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112 Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support	663.00	714.18	0.00	445.83	0.00	217.17	268.35
*Total: 71 - Support (Travel & Non-Travel)	663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
**Total Direct Cost Expenditures	663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
760300 F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
*Total: 76 - F&A and Internal Allocations	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
**Total Indirect Cost Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total Expenditures	960.00	1,142.87	0.00	1,142.87	0.00	(182.87)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total Revenue	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103 Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
Subtotal: Travel	76,046.00	40,000.00	0.00	39,237.21	0.00	36,808.79	762.79
7111 Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100 Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112 Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172 Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200 Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
Subtotal: Non-Travel Support	0.00	18,665.68	0.00	20,751.04	0.00	(20,751.04)	(2,085.36)
*Total: 71 - Support (Travel & Non-Travel)	76,046.00	58,665.68	0.00	59,988.25	0.00	16,057.75	(1,322.57)
7400 Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
**Total Direct Cost Expenditures	76,046.00	62,579.82	0.00	62,525.25	0.00	13,520.75	54.57
7603 F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300 F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
*Total: 76 - F&A and Internal Allocations	23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
**Total Indirect Cost Expenditures	23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
***Total Expenditures	100,000.00	80,987.82	0.00	80,987.82	0.00	19,012.18	0.00
Revenue							
5300 Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000 Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
*Total: 53 - Sponsored Programs	100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18
***Total Revenue	100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000 Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 74 - Capitalizable Plant and Equipment	200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
**Total Direct Cost Expenditures	200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Expenditures	200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
Revenue							
5300 Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000 Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 53 - Sponsored Programs	200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Revenue	200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7111 Supplies	0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87
713000 Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	0.00	1,684.87	0.00	275.00	0.00	(275.00)	1,409.87
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,684.87	0.00	275.00	0.00	(275.00)	1,409.87
730001 Subcontracts 01	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
*Total: 73 - Subcontracts	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
740000 Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
**Total Direct Cost Expenditures	547,942.00	555,428.87	0.00	560,349.37	0.00	(12,407.37)	(4,920.50)
760300 F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
*Total: 76 - F&A and Internal Allocations	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
**Total Indirect Cost Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total Expenditures	559,434.00	571,912.87	0.00	571,912.87	0.00	(12,478.87)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total Revenue	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	1,810,190.00	0.00	0.00	0.00	0.00	1,810,190.00	0.00
*Total: 75 - Reserves - Budget Only	1,810,190.00	0.00	0.00	0.00	0.00	1,810,190.00	0.00
7900 Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	605,375.00	605,375.00
790500 Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
*Total: 79 - Reserves - Budget Only	605,375.00	0.00	0.00	0.00	0.00	605,375.00	0.00
**Total Direct Cost Expenditures	2,415,565.00	38,631.00	0.00	38,631.00	0.00	2,376,934.00	0.00
760300 F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
**Total Indirect Cost Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total Expenditures	2,415,565.00	40,139.00	0.00	40,139.00	0.00	2,375,426.00	0.00
Revenue							
5300 Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000 Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
*Total: 53 - Sponsored Programs	2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00
***Total Revenue	2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
*Total: 61 - Salaries and Wages		1.00	22,958.00	0.00	21,914.42	0.00	(21,913.42)	1,043.58
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
*Total: 65 - Fringe Benefits		0.00	4,122.00	0.00	5,136.09	0.00	(5,136.09)	(1,014.09)
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
Subtotal: Travel		0.00	1,100.00	0.00	838.32	0.00	(838.32)	261.68
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
Subtotal: Non-Travel Support		0.00	5,974.00	0.00	6,266.09	0.00	(6,266.09)	(292.09)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,074.00	0.00	7,104.41	0.00	(7,104.41)	(30.41)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
**Total Direct Cost Expenditures		1.00	34,154.00	0.00	34,138.11	0.00	(34,137.11)	15.89
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
*Total: 76 - F&A and Internal Allocations		0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
**Total Indirect Cost Expenditures		0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
***Total Expenditures		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)
*Total: 53 - Sponsored Programs		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00
***Total Revenue		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages		1.00	242,625.00	0.00	272,642.87	0.00	(272,641.87)	(30,017.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
*Total: 65 - Fringe Benefits		0.00	43,178.00	0.00	57,024.21	0.00	(57,024.21)	(13,846.21)
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		0.00	8,000.00	0.00	7,981.54	0.00	(7,981.54)	18.46
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
Subtotal: Non-Travel Support		0.00	72,939.00	0.00	52,527.82	0.00	(52,527.82)	20,411.18
*Total: 71 - Support (Travel & Non-Travel)		0.00	80,939.00	0.00	60,509.36	0.00	(60,509.36)	20,429.64
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
*Total: 72 - Student and/or Participant Support		0.00	40,970.00	0.00	2,662.00	0.00	(2,662.00)	38,308.00
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,600.00	0.00	7,200.40	0.00	(7,200.40)	(2,600.40)
**Total Direct Cost Expenditures		1.00	412,312.00	0.00	400,038.84	0.00	(400,037.84)	12,273.16
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
*Total: 76 - F&A and Internal Allocations		0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
**Total Indirect Cost Expenditures		0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
***Total Expenditures		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
*Total: 53 - Sponsored Programs		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08
***Total Revenue		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611Q90	Post Doc		0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT		0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)		10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)		15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
*Total: 61 - Salaries and Wages			25,810.00	1,829.20	0.00	1,829.20	0.00	23,980.80	0.00
65YF10	Full Fringe Benefit Distr Expe		4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
*Total: 65 - Fringe Benefits			4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
710	Travel		0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel			6,000.00	1,179.00	0.00	1,179.00	0.00	4,821.00	0.00
7112	Research Supplies		0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies		0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General		0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General		0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications		0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General		0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions		10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
Subtotal: Non-Travel Support			13,068.00	9,435.38	0.00	9,435.38	0.00	3,632.62	0.00
*Total: 71 - Support (Travel & Non-Travel)			19,068.00	10,614.38	0.00	10,614.38	0.00	8,453.62	0.00
**Total Direct Cost Expenditures			49,875.00	13,102.10	0.00	13,102.10	0.00	36,772.90	0.00
7603	F&A Expenditures		15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures		0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
*Total: 76 - F&A and Internal Allocations			15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00
**Total Indirect Cost Expenditures			15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	65,336.00	17,163.74	0.00	17,163.74	0.00	48,172.26	0.00
Revenue							
5300 Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000 Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
*Total: 53 - Sponsored Programs	65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26
***Total Revenue	65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
*Total: 73 - Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
**Total Direct Cost Expenditures	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
7603 F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
**Total Indirect Cost Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total Expenditures	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
Revenue							
5300 Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
*Total: 53 - Sponsored Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total Revenue	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
*Total: 61 - Salaries and Wages	136,284.00	0.00	0.00	0.00	0.00	136,284.00	0.00
65YF10 Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
*Total: 65 - Fringe Benefits	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
710Z Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
Subtotal: Travel	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
71CZ Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
Subtotal: Non-Travel Support	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,636.00	0.00	0.00	0.00	0.00	19,636.00	0.00
**Total Direct Cost Expenditures	204,982.00	0.00	0.00	0.00	0.00	204,982.00	0.00
7603 F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
*Total: 76 - F&A and Internal Allocations	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
**Total Indirect Cost Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total Expenditures	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
Revenue							
5300 Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
*Total: 53 - Sponsored Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total Revenue	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2006
CFDA #: 12.300

Fund Information

Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
Subtotal: Travel	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
7170 Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190 Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0 Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	44,378.00	0.00	0.00	0.00	0.00	44,378.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
**Total Direct Cost Expenditures	78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
7603 F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
*Total: 76 - F&A and Internal Allocations	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
**Total Indirect Cost Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total Expenditures	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
Revenue							
5300 Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
*Total: 53 - Sponsored Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total Revenue	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112037 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2006

CFDA #: 12.300

Fund Information

Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
71CZ Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
Subtotal: Non-Travel Support	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
**Total Direct Cost Expenditures	34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
7600 Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603 F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
*Total: 76 - F&A and Internal Allocations	15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
**Total Indirect Cost Expenditures	15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
***Total Expenditures	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
Revenue							
5300 Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 53 - Sponsored Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total Revenue	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
*Total: 61 - Salaries and Wages	1.00	13,855.00	0.00	13,677.10	0.00	(13,676.10)	177.90
65YF10 Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
*Total: 65 - Fringe Benefits	0.00	1,164.00	0.00	1,148.88	0.00	(1,148.88)	15.12
7101 Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,855.65	0.00	(1,855.65)	144.35
7112 Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	(1.02)	0.00	337.00	0.00	(337.00)	(338.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,998.98	0.00	2,192.65	0.00	(2,192.65)	(193.67)
**Total Direct Cost Expenditures	1.00	17,017.98	0.00	17,018.63	0.00	(17,017.63)	(0.65)
7603 F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300 F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
*Total: 76 - F&A and Internal Allocations	0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
**Total Indirect Cost Expenditures	0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
***Total Expenditures	1.00	24,675.57	0.00	24,675.57	0.00	(24,674.57)	(0.00)
Revenue							
5300 Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000 Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
*Total: 53 - Sponsored Programs	1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43
***Total Revenue	1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)		4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
*Total: 61 - Salaries and Wages			42,250.00	1.23	0.00	0.00	0.00	42,250.00	1.23
65YF10	Full Fringe Benefit Distr Expe		16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1.00	0.00	0.00	0.00	0.00	1.00
*Total: 65 - Fringe Benefits			16,862.00	1.00	0.00	0.00	0.00	16,862.00	1.00
710000	In-State Travel		3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel		0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees		0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
Subtotal: Travel			3,905.00	3,905.00	0.00	6,812.15	0.00	(2,907.15)	(2,907.15)
711100	Supplies-General		0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies		553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies		0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
Subtotal: Non-Travel Support			553.00	1,282.33	0.00	6,462.29	0.00	(5,909.29)	(5,179.96)
*Total: 71 - Support (Travel & Non-Travel)			4,458.00	5,187.33	0.00	13,274.44	0.00	(8,816.44)	(8,087.11)
**Total Direct Cost Expenditures			63,570.00	5,189.56	0.00	13,274.44	0.00	50,295.56	(8,084.88)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
*Total: 76 - F&A and Internal Allocations			19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
**Total Indirect Cost Expenditures			19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	83,277.00	17,337.36	0.00	17,389.48	0.00	65,887.52	(52.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total Revenue	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT		0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff		0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental		0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
*Total: 61 - Salaries and Wages			1.00	136,284.00	0.00	135,501.93	0.00	(135,500.93)	782.07
65YF10	Full Fringe Benefit Distr Expe		0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
*Total: 65 - Fringe Benefits			0.00	49,062.00	0.00	47,468.77	0.00	(47,468.77)	1,593.23
710	Travel		0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel		0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other		0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
Subtotal: Travel			0.00	1,871.00	0.00	1,871.00	0.00	(1,871.00)	0.00
711100	Supplies-General		0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General		0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions		0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
Subtotal: Non-Travel Support			0.00	9,657.07	0.00	13,478.38	0.00	(13,478.38)	(3,821.31)
*Total: 71 - Support (Travel & Non-Travel)			0.00	11,528.07	0.00	15,349.38	0.00	(15,349.38)	(3,821.31)
**Total Direct Cost Expenditures			1.00	196,874.07	0.00	198,320.08	0.00	(198,319.08)	(1,446.01)
760003	Int Alloc-Computer Usage Charge		0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures		0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures		0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
*Total: 76 - F&A and Internal Allocations			0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13
***Total Expenditures	1.00	259,851.03	0.00	259,798.91	0.00	(259,797.91)	52.12
Revenue							
5300 Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000 Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
*Total: 53 - Sponsored Programs	1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09
***Total Revenue	1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel		32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
Subtotal: Travel			32,700.00	3,188.00	0.00	3,187.35	0.00	29,512.65	0.65
711000	Purchasing Cards		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General		0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies		44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General		0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment		0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
Subtotal: Non-Travel Support			44,358.00	14,113.96	0.00	13,430.25	0.00	30,927.75	683.71
*Total: 71 - Support (Travel & Non-Travel)			77,058.00	17,301.96	0.00	16,617.60	0.00	60,440.40	684.36
721100	Assistantships		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 72 - Student and/or Participant Support			600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures			77,658.00	17,901.96	0.00	16,617.60	0.00	61,040.40	1,284.36
760300	F&A Expenditures		24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
*Total: 76 - F&A and Internal Allocations			24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
**Total Indirect Cost Expenditures			24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total Expenditures			102,103.00	23,445.13	0.00	21,769.03	0.00	80,333.97	1,676.10
Revenue									
530000	Federal Programs		0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total Revenue			0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
710Z Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00 Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
Subtotal: Travel	1.00	0.00	0.00	0.00	0.00	1.00	0.00
7112 Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170 Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190 Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0 Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	0.00	0.00	0.00	0.00	1.00	0.00
721100 Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305 Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
*Total: 72 - Student and/or Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures	1.00	1,200.00	0.00	2,479.47	0.00	(2,478.47)	(1,279.47)
7603 F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300 F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
***Total Expenditures	1.00	1,200.00	0.00	2,876.10	0.00	(2,875.10)	(1,676.10)
Revenue							
5300 Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000 Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
*Total: 53 - Sponsored Programs	1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90
***Total Revenue	1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees		50.00	50.00	0.00	0.00	0.00	50.00	50.00
	Subtotal: Travel		985.00	985.00	0.00	1,455.73	0.00	(470.73)	(470.73)
711000	Purchasing Cards		0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies		0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies		0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General		164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General		590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions		0.00	109.53	0.00	0.00	0.00	0.00	109.53
	Subtotal: Non-Travel Support		754.00	881.33	0.00	1,204.32	0.00	(450.32)	(322.99)
	*Total: 71 - Support (Travel & Non-Travel)		1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
	**Total Direct Cost Expenditures		1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
760003	Int Alloc-Computer Usage Charge		794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures		0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures		785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
	*Total: 76 - F&A and Internal Allocations		1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
	**Total Indirect Cost Expenditures		1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
	***Total Expenditures		3,318.00	3,484.66	0.00	3,484.66	0.00	(166.66)	(0.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
	*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
	***Total Revenue		0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100 Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
Subtotal: Travel	1.00	14,015.00	0.00	24,437.42	0.00	(24,436.42)	(10,422.42)
711100 Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000 Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100 Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
Subtotal: Non-Travel Support	0.00	18,304.47	0.00	11,088.26	0.00	(11,088.26)	7,216.21
*Total: 71 - Support (Travel & Non-Travel)	1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
**Total Direct Cost Expenditures	1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
7600 Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003 Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603 F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300 F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
*Total: 76 - F&A and Internal Allocations	0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
**Total Indirect Cost Expenditures	0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
***Total Expenditures	1.00	46,538.65	0.00	46,538.65	0.00	(46,537.65)	0.00
Revenue							
5300 Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000 Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
*Total: 53 - Sponsored Programs	1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35
***Total Revenue	1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
Subtotal: Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
730001 Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
*Total: 73 - Subcontracts	0.00	105.25	0.00	0.00	0.00	0.00	105.25
**Total Direct Cost Expenditures	0.00	105.25	0.00	85.12	0.00	(85.12)	20.13
760300 F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total Expenditures	0.00	105.25	0.00	107.25	0.00	(107.25)	(2.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total Revenue	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001 Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
*Total: 73 - Subcontracts	0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
7603 F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations	1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
**Total Indirect Cost Expenditures	1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
***Total Expenditures	1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
Revenue							
5300 Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000 Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
*Total: 53 - Sponsored Programs	1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
***Total Revenue	1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7111 Supplies	0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)
717200 Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support	0.00	(1,684.87)	0.00	3,200.00	0.00	(3,200.00)	(4,884.87)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(1,684.87)	0.00	3,200.00	0.00	(3,200.00)	(4,884.87)
730001 Subcontracts 01	0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002 Subcontracts 02	20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003 Subcontracts 03	0.00	0.00	0.00	197,582.26	0.00	(197,582.26)	(197,582.26)
730005 Subcontracts 05	0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006 Subcontracts 06	0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007 Subcontracts 07	0.00	0.00	0.00	38,966.07	0.00	(38,966.07)	(38,966.07)
*Total: 73 - Subcontracts	20,892.87	46,182.00	0.00	616,622.92	0.00	(595,730.05)	(570,440.92)
740000 Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
*Total: 74 - Capitalizable Plant and Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
7900 Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	(4,259.72)	(4,259.72)
790500 Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
*Total: 79 - Reserves - Budget Only	(4,259.72)	592,417.39	0.00	0.00	0.00	(4,259.72)	592,417.39
**Total Direct Cost Expenditures	16,633.15	636,916.50	0.00	619,891.81	0.00	(603,258.66)	17,024.69
760300 F&A Expenditures	0.00	16,307.31	0.00	33,332.00	0.00	(33,332.00)	(17,024.69)
*Total: 76 - F&A and Internal Allocations	0.00	16,307.31	0.00	33,332.00	0.00	(33,332.00)	(17,024.69)
**Total Indirect Cost Expenditures	0.00	16,307.31	0.00	33,332.00	0.00	(33,332.00)	(17,024.69)
***Total Expenditures	16,633.15	653,223.81	0.00	653,223.81	0.00	(636,590.66)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	653,223.81	0.00	(653,223.81)	(653,223.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	653,223.81	0.00	(653,223.81)	(653,223.81)
***Total Revenue	0.00	0.00	0.00	653,223.81	0.00	(653,223.81)	(653,223.81)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
7500 Budgeted Use of Reserves-USE 7900	(1,109,489.00)	0.00	0.00	0.00	0.00	(1,109,489.00)	0.00
*Total: 75 - Reserves - Budget Only	(1,109,489.00)	0.00	0.00	0.00	0.00	(1,109,489.00)	0.00
7900 Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	1,109,490.00	1,109,490.00
790500 Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
*Total: 79 - Reserves - Budget Only	1,109,490.00	68.89	0.00	0.00	0.00	1,109,490.00	68.89
**Total Direct Cost Expenditures	1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
Revenue							
5300 Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000 Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
*Total: 53 - Sponsored Programs	1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09
***Total Revenue	1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
*Total: 74 - Capitalizable Plant and Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
**Total Direct Cost Expenditures	0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total Expenditures	0.00	148.15	0.00	0.00	0.00	0.00	148.15

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000 Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 74 - Capitalizable Plant and Equipment	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
**Total Direct Cost Expenditures	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Expenditures	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
Revenue							
5300 Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000 Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 53 - Sponsored Programs	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Revenue	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	(469.21)	73,693.79	0.00	0.00	0.00	(469.21)	73,693.79
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
*Total: 61 - Salaries and Wages		(469.21)	131,803.79	0.00	134,435.16	0.00	(134,904.37)	(2,631.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
*Total: 65 - Fringe Benefits		0.00	32,322.00	0.00	30,283.56	0.00	(30,283.56)	2,038.44
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
Subtotal: Travel		0.00	13,800.00	0.00	7,707.31	0.00	(7,707.31)	6,092.69
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
Subtotal: Non-Travel Support		0.00	10,300.00	0.00	15,623.44	0.00	(15,623.44)	(5,323.44)
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,100.00	0.00	23,330.75	0.00	(23,330.75)	769.25
**Total Direct Cost Expenditures		(469.21)	188,225.79	0.00	188,049.47	0.00	(188,518.68)	176.32
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
*Total: 76 - F&A and Internal Allocations		0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
**Total Indirect Cost Expenditures		0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total Expenditures		(469.21)	273,139.79	0.00	273,139.79	0.00	(273,609.00)	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
*Total: 53 - Sponsored Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
***Total Revenue	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date: 7/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGs - PI Glenn Shwaery

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
*Total: 61 - Salaries and Wages		46,335.00	46,335.00	0.00	52,110.33	0.00	(5,775.33)	(5,775.33)
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
*Total: 65 - Fringe Benefits		3,949.00	3,949.00	0.00	13,835.82	0.00	(9,886.82)	(9,886.82)
710	Travel	(168.72)	(168.72)	0.00	0.00	0.00	(168.72)	(168.72)
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
Subtotal: Travel		2,831.28	2,831.28	0.00	2,653.28	0.00	178.00	178.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	5,418.73	0.00	9,581.27	9,581.27
*Total: 71 - Support (Travel & Non-Travel)		17,831.28	17,831.28	0.00	8,072.01	0.00	9,759.27	9,759.27
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
*Total: 72 - Student and/or Participant Support		15,404.00	15,404.00	0.00	7,481.36	0.00	7,922.64	7,922.64
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
**Total Direct Cost Expenditures		100,519.28	100,519.28	0.00	97,802.02	0.00	2,717.26	2,717.26
760300	F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
*Total: 76 - F&A and Internal Allocations		30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
**Total Indirect Cost Expenditures		30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	131,256.28	131,256.28	0.00	131,256.28	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total Revenue	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		

Fund Information

Effective Date: 11/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000 In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
7112 Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
Subtotal: Non-Travel Support	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,430.00	0.00	0.00	0.00	0.00	11,430.00	0.00
721100 Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200 Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	20,430.00	0.00	0.00	0.00	0.00	20,430.00	0.00
760300 F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
*Total: 76 - F&A and Internal Allocations	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
**Total Indirect Cost Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total Expenditures	26,764.00	0.00	0.00	0.00	0.00	26,764.00	0.00

Type: Grant

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC26 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
*Total: 61 - Salaries and Wages	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
Subtotal: Non-Travel Support	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
721100 Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: 72 - Student and/or Participant Support	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
730008 Subcontracts 08	0.00	0.00	0.00	118,328.69	0.00	(118,328.69)	(118,328.69)
730009 Subcontracts 09	0.00	0.00	57,774.39	255,936.94	34,627.06	(290,564.00)	(290,564.00)
*Total: 73 - Subcontracts	0.00	0.00	57,774.39	374,265.63	34,627.06	(408,892.69)	(408,892.69)
7905 Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
*Total: 79 - Reserves - Budget Only	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
**Total Direct Cost Expenditures	754,879.00	424,254.00	57,774.39	374,265.63	34,627.06	345,986.31	15,361.31
760300 F&A Expenditures	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
*Total: 76 - F&A and Internal Allocations	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
**Total Indirect Cost Expenditures	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
***Total Expenditures	754,879.00	430,588.00	57,774.39	387,265.63	34,627.06	332,986.31	8,695.31
Revenue							
530000 Federal Programs	0.00	0.00	57,774.39	387,265.63	0.00	(387,265.63)	(387,265.63)
*Total: 53 - Sponsored Programs	0.00	0.00	57,774.39	387,265.63	0.00	(387,265.63)	(387,265.63)
***Total Revenue	0.00	0.00	57,774.39	387,265.63	0.00	(387,265.63)	(387,265.63)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
710100 Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
Subtotal: Travel	0.00	0.00	0.00	10,615.43	0.00	(10,615.43)	(10,615.43)
711100 Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112 Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200 Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000 Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000 Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	52,800.00	51,312.97	0.00	41,557.76	0.00	11,242.24	9,755.21
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	51,312.97	0.00	52,173.19	0.00	626.81	(860.22)
722200 Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220 Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
*Total: 72 - Student and/or Participant Support	39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00
**Total Direct Cost Expenditures	92,000.00	51,312.97	0.00	52,727.17	0.00	39,272.83	(1,414.20)
760300 F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
*Total: 76 - F&A and Internal Allocations	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
**Total Indirect Cost Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total Expenditures	120,520.00	67,220.97	0.00	67,220.97	0.00	53,299.03	0.00

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr Status: Active Type: Grant
Fund 112059 - Non-Lethal Tech Center NTAR FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
***Total Revenue	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	137,598.39	0.00	(137,598.39)	(137,598.39)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: 61 - Salaries and Wages		129,848.00	129,848.00	0.00	152,294.48	0.00	(22,446.48)	(22,446.48)
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	0.00	59,884.40	0.00	(13,139.40)	(13,139.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
*Total: 65 - Fringe Benefits		46,745.00	46,745.00	0.00	59,905.15	0.00	(13,160.15)	(13,160.15)
710000	In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,506.24	0.00	(8,506.24)	(8,506.24)
710200	Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	155.00	2,319.00	0.00	(2,319.00)	(2,319.00)
Subtotal: Travel		12,000.00	12,000.00	155.00	12,830.99	0.00	(830.99)	(830.99)
711100	Supplies-General	0.00	0.00	0.00	1,164.46	0.00	(1,164.46)	(1,164.46)
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies	0.00	0.00	0.00	3,371.59	0.00	(3,371.59)	(3,371.59)
713000	Printing & Copying-General	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
714000	Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	159.65	0.00	(159.65)	(159.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	621.94	0.00	(621.94)	(621.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,015.62	0.00	(2,015.62)	(2,015.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)
Subtotal: Non-Travel Support	48,687.00	46,756.47	0.00	22,387.06	0.00	26,299.94	24,369.41
*Total: 71 - Support (Travel & Non-Travel)	60,687.00	58,756.47	155.00	35,218.05	0.00	25,468.95	23,538.42
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
730001 Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004 Subcontracts 04	0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010 Subcontracts 10	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
*Total: 73 - Subcontracts	0.00	47,738.26	0.00	47,157.47	0.00	(47,157.47)	580.79
740000 Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,089.54	0.00	(11,089.54)	(11,089.54)
*Total: 74 - Capitalizable Plant and Equipment	75,000.00	75,000.00	0.00	48,089.54	0.00	26,910.46	26,910.46
**Total Direct Cost Expenditures	312,280.00	358,087.73	155.00	346,664.69	0.00	(34,384.69)	11,423.04
760300 F&A Expenditures	73,557.00	72,823.28	48.05	84,449.44	0.00	(10,892.44)	(11,626.16)
*Total: 76 - F&A and Internal Allocations	73,557.00	72,823.28	48.05	84,449.44	0.00	(10,892.44)	(11,626.16)
**Total Indirect Cost Expenditures	73,557.00	72,823.28	48.05	84,449.44	0.00	(10,892.44)	(11,626.16)
***Total Expenditures	385,837.00	430,911.01	203.05	431,114.13	0.00	(45,277.13)	(203.12)
Revenue							
530000 Federal Programs	0.00	0.00	203.05	431,114.13	0.00	(431,114.13)	(431,114.13)
*Total: 53 - Sponsored Programs	0.00	0.00	203.05	431,114.13	0.00	(431,114.13)	(431,114.13)
***Total Revenue	0.00	0.00	203.05	431,114.13	0.00	(431,114.13)	(431,114.13)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/22/2000	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,339.20	0.00	(2,339.20)	(2,339.20)
*Total: 61 - Salaries and Wages		14,250.00	14,250.00	0.00	17,098.10	0.00	(2,848.10)	(2,848.10)
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.37	0.00	(1,428.37)	(1,428.37)
*Total: 65 - Fringe Benefits		1,169.00	1,169.00	0.00	1,428.37	0.00	(259.37)	(259.37)
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
Subtotal: Travel		3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		17,110.00	17,107.47	0.00	14,000.00	0.00	3,110.00	3,107.47
**Total Direct Cost Expenditures		32,529.00	32,526.47	0.00	32,526.47	0.00	2.53	(0.00)
760300	F&A Expenditures	14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
*Total: 76 - F&A and Internal Allocations		14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
**Total Indirect Cost Expenditures		14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
***Total Expenditures		47,167.00	47,163.36	0.00	47,163.36	0.00	3.64	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
***Total Revenue		0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMEDW - PI David Watt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613NZ0	Graduate Research Assistant		0.00	0.00	0.00	18,970.55	0.00	(18,970.55)	(18,970.55)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	12,460.81	0.00	(12,460.81)	(12,460.81)
61SNSH	Student Labor		0.00	0.00	0.00	9,374.00	0.00	(9,374.00)	(9,374.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			0.00	57,650.00	0.00	60,144.43	0.00	(60,144.43)	(2,494.43)
65YF10	Full Fringe Benefit Distr Expe		0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,656.88	0.00	(2,656.88)	(2,656.88)
*Total: 65 - Fringe Benefits			0.00	3,197.00	0.00	2,656.88	0.00	(2,656.88)	540.12
710	Travel		(5,458.69)	(1,858.69)	0.00	0.00	0.00	(5,458.69)	(1,858.69)
710100	Out-of-State Travel		0.00	0.00	0.00	1,972.00	0.00	(1,972.00)	(1,972.00)
Subtotal: Travel			(5,458.69)	(1,858.69)	0.00	1,972.00	0.00	(7,430.69)	(3,830.69)
7112	Research Supplies		0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies		0.00	0.00	0.00	1,060.84	0.00	(1,060.84)	(1,060.84)
Subtotal: Non-Travel Support			0.00	3,905.00	0.00	1,060.84	0.00	(1,060.84)	2,844.16
*Total: 71 - Support (Travel & Non-Travel)			(5,458.69)	2,046.31	0.00	3,032.84	0.00	(8,491.53)	(986.53)
721100	Assistantships		0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	10,920.85	0.00	(10,920.85)	(10,920.85)
*Total: 72 - Student and/or Participant Support			0.00	12,310.00	0.00	10,920.85	0.00	(10,920.85)	1,389.15
730001	Subcontracts 01		0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10		57,120.00	0.00	0.00	130,999.95	0.00	(73,879.95)	(130,999.95)
*Total: 73 - Subcontracts			57,120.00	131,000.00	0.00	130,999.95	0.00	(73,879.95)	0.05
**Total Direct Cost Expenditures			51,661.31	206,203.31	0.00	207,754.95	0.00	(156,093.64)	(1,551.64)
760300	F&A Expenditures		0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
*Total: 76 - F&A and Internal Allocations			0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
**Total Indirect Cost Expenditures			0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2006

CFDA #: 12.300

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDMEDW

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	51,661.31	248,540.31	0.00	248,540.31	0.00	(196,879.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,540.31	0.00	(248,540.31)	(248,540.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,540.31	0.00	(248,540.31)	(248,540.31)
***Total Revenue	0.00	0.00	0.00	248,540.31	0.00	(248,540.31)	(248,540.31)

Type: Grant

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Grant

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	128,941.00	128,941.00
615F10	PAT	0.00	0.00	3,603.38	249,627.18	0.00	(249,627.18)	(249,627.18)
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	471.53	0.00	(471.53)	(471.53)
*Total: 61 - Salaries and Wages		175,622.00	175,622.00	3,603.38	260,309.39	0.00	(84,687.39)	(84,687.39)
65YF10	Full Fringe Benefit Distr Expe	71,128.00	71,128.00	1,563.87	106,878.55	0.00	(35,750.55)	(35,750.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.61	0.00	(39.61)	(39.61)
*Total: 65 - Fringe Benefits		71,128.00	71,128.00	1,563.87	106,918.16	0.00	(35,790.16)	(35,790.16)
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,534.74	0.00	(8,534.74)	(8,534.74)
710300	Conference Registration Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
Subtotal: Travel		42,025.00	42,025.00	0.00	10,083.87	0.00	31,941.13	31,941.13
711000	Purchasing Cards	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
711100	Supplies-General	0.00	0.00	0.00	1,701.60	0.00	(1,701.60)	(1,701.60)
7112	Research Supplies	41,081.36	41,081.36	0.00	0.00	0.00	41,081.36	41,081.36
711200	Research Supplies	0.00	0.00	0.00	692.44	0.00	(692.44)	(692.44)
713000	Printing & Copying-General	0.00	0.00	0.00	358.05	0.00	(358.05)	(358.05)
714000	Postage-General	0.00	0.00	4.05	12.07	0.00	(12.07)	(12.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	241.09	0.00	(241.09)	(241.09)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	33.65	636.12	0.00	(636.12)	(636.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.88	1,530.39	0.00	(1,530.39)	(1,530.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.67	163.55	0.00	(163.55)	(163.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,335.98	0.00	(33,335.98)	(33,335.98)
Subtotal: Non-Travel Support		51,755.36	51,755.36	127.25	38,747.00	0.00	13,008.36	13,008.36
*Total: 71 - Support (Travel & Non-Travel)		93,780.36	93,780.36	127.25	48,830.87	0.00	44,949.49	44,949.49
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740000 Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	78,000.00	66,880.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,555.15	0.00	(1,555.15)	(1,555.15)
*Total: 74 - Capitalizable Plant and Equipment	78,000.00	66,880.00	0.00	1,555.15	0.00	76,444.85	65,324.85
**Total Direct Cost Expenditures	475,230.36	464,110.36	5,294.50	417,613.57	0.00	57,616.79	46,496.79
760300 F&A Expenditures	116,940.98	116,940.98	1,641.29	128,977.97	0.00	(12,036.99)	(12,036.99)
*Total: 76 - F&A and Internal Allocations	116,940.98	116,940.98	1,641.29	128,977.97	0.00	(12,036.99)	(12,036.99)
**Total Indirect Cost Expenditures	116,940.98	116,940.98	1,641.29	128,977.97	0.00	(12,036.99)	(12,036.99)
***Total Expenditures	592,171.34	581,051.34	6,935.79	546,591.54	0.00	45,579.80	34,459.80
Revenue							
530000 Federal Programs	0.00	0.00	6,935.79	546,591.54	0.00	(546,591.54)	(546,591.54)
*Total: 53 - Sponsored Programs	0.00	0.00	6,935.79	546,591.54	0.00	(546,591.54)	(546,591.54)
570312 Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
*Total: 57 - Other Sources	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total Revenue	23,000.00	0.00	6,935.79	546,591.54	0.00	(523,591.54)	(546,591.54)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112067 - NTIC Internal Grants 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		Idc Waiver
						NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
Subtotal: Non-Travel Support	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
**Total Direct Cost Expenditures	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
***Total Expenditures	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112068 - NTIC External Grants 2003-2004

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	456,000.00	807,418.00
730011 Subcontracts 11	8,038.86	0.00	0.00	33,159.31	0.00	(25,120.45)	(33,159.31)
730012 Subcontracts 12	0.00	0.00	35,564.36	356,345.55	216,310.81	(572,656.36)	(572,656.36)
730013 Subcontracts 13	0.00	0.00	2,437.30	249,605.20	20,382.80	(269,988.00)	(269,988.00)
*Total: 73 - Subcontracts	464,038.86	807,418.00	38,001.66	639,110.06	236,693.61	(411,764.81)	(68,385.67)
**Total Direct Cost Expenditures	464,038.86	807,418.00	38,001.66	639,110.06	236,693.61	(411,764.81)	(68,385.67)
760300 F&A Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
*Total: 76 - F&A and Internal Allocations	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
**Total Indirect Cost Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
***Total Expenditures	503,038.86	859,418.00	38,001.66	658,610.06	236,693.61	(392,264.81)	(35,885.67)
Revenue							
530000 Federal Programs	0.00	0.00	38,001.66	658,610.06	0.00	(658,610.06)	(658,610.06)
*Total: 53 - Sponsored Programs	0.00	0.00	38,001.66	658,610.06	0.00	(658,610.06)	(658,610.06)
***Total Revenue	0.00	0.00	38,001.66	658,610.06	0.00	(658,610.06)	(658,610.06)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112076 - NTIC - External Grants 2004-2005

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/22/2000	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	401,770.00	531,303.64	0.00	0.00	0.00	401,770.00	531,303.64
730006 Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014 Subcontracts 14	0.00	0.00	66,413.00	464,891.00	66,413.00	(531,304.00)	(531,304.00)
*Total: 73 - Subcontracts	401,770.00	531,303.64	66,413.00	464,891.00	66,413.00	(129,534.00)	(0.36)
**Total Direct Cost Expenditures	401,770.00	531,303.64	66,413.00	464,891.00	66,413.00	(129,534.00)	(0.36)
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	408,270.00	537,803.64	66,413.00	471,391.00	66,413.00	(129,534.00)	(0.36)
Revenue							
530000 Federal Programs	0.00	0.00	66,413.00	471,391.00	0.00	(471,391.00)	(471,391.00)
*Total: 53 - Sponsored Programs	0.00	0.00	66,413.00	471,391.00	0.00	(471,391.00)	(471,391.00)
***Total Revenue	0.00	0.00	66,413.00	471,391.00	0.00	(471,391.00)	(471,391.00)

Type: Grant

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2006		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,152.95	6,707.67	0.00	(6,707.67)	(6,707.67)
*Total: 61 - Salaries and Wages	0.00	0.00	3,152.95	6,707.67	0.00	(6,707.67)	(6,707.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,368.38	2,911.13	0.00	(2,911.13)	(2,911.13)
*Total: 65 - Fringe Benefits	0.00	0.00	1,368.38	2,911.13	0.00	(2,911.13)	(2,911.13)
710100 Out-of-State Travel	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
Subtotal: Travel	0.00	0.00	0.00	4,792.50	0.00	(4,792.50)	(4,792.50)
711100 Supplies-General	6,114.00	6,115.00	0.00	55.00	0.00	6,059.00	6,060.00
7112 Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
713000 Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
Subtotal: Non-Travel Support	18,885.00	18,097.00	0.00	3,692.66	0.00	15,192.34	14,404.34
*Total: 71 - Support (Travel & Non-Travel)	18,885.00	18,097.00	0.00	8,485.16	0.00	10,399.84	9,611.84
**Total Direct Cost Expenditures	18,885.00	18,097.00	4,521.33	18,103.96	0.00	781.04	(6.96)
760300 F&A Expenditures	5,883.70	5,639.70	1,401.61	5,632.70	0.00	251.00	7.00
*Total: 76 - F&A and Internal Allocations	5,883.70	5,639.70	1,401.61	5,632.70	0.00	251.00	7.00
**Total Indirect Cost Expenditures	5,883.70	5,639.70	1,401.61	5,632.70	0.00	251.00	7.00
***Total Expenditures	24,768.70	23,736.70	5,922.94	23,736.66	0.00	1,032.04	0.04
Revenue							
531300 Program Income-General	8,040.00	8,041.00	0.00	33,177.45	0.00	(25,137.45)	(25,136.45)
531390 Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
*Total: 53 - Sponsored Programs	8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)
***Total Revenue	8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0821
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2005

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	39,866.00	29,866.00
615F10	PAT	0.00	0.00	0.00	117,418.74	0.00	(117,418.74)	(117,418.74)
615NZ0	PAT Unallocated Budget (Bud Only)	104,318.36	104,318.36	0.00	0.00	0.00	104,318.36	104,318.36
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,999.83	0.00	(3,999.83)	(3,999.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,063.15	0.00	(9,063.15)	(9,063.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	12,150.00	11,900.92
*Total: 61 - Salaries and Wages		156,334.36	146,085.28	0.00	137,069.72	0.00	19,264.64	9,015.56
65YF10	Full Fringe Benefit Distr Expe	43,251.64	44,454.00	0.00	48,278.20	0.00	(5,026.56)	(3,824.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	743.72	0.00	(743.72)	(743.72)
*Total: 65 - Fringe Benefits		43,251.64	44,454.00	0.00	49,021.92	0.00	(5,770.28)	(4,567.92)
710	Travel	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	(456.91)	(456.91)
710100	Out-of-State Travel	0.00	0.00	0.00	8,241.21	0.00	(8,241.21)	(8,241.21)
710200	Foreign Travel	0.00	0.00	0.00	5,996.19	0.00	(5,996.19)	(5,996.19)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.19	0.00	(3,028.19)	(3,028.19)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel		20,200.00	20,200.00	0.00	18,790.44	0.00	1,409.56	1,409.56
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	3,193.00	0.00	986.98	0.00	(986.98)	2,206.02
7112	Research Supplies	12,680.00	12,680.00	0.00	6,449.70	0.00	6,230.30	6,230.30
711200	Research Supplies	0.00	0.00	0.00	16,580.56	0.00	(16,580.56)	(16,580.56)
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.17	0.00	(206.17)	(206.17)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	(3,373.92)	(3,373.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0821
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2005

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.68	0.00	(1,148.68)	(1,148.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	118.64	0.00	(118.64)	(118.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	(92.46)	(92.46)
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	15,655.00	14,701.72
Subtotal: Non-Travel Support		29,335.00	31,574.72	0.00	31,060.11	0.00	(1,725.11)	514.61
*Total: 71 - Support (Travel & Non-Travel)		49,535.00	51,774.72	0.00	49,850.55	0.00	(315.55)	1,924.17
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	20,228.97	20,228.97
740000	Cap Equipment	15,200.00	22,007.00	0.00	46,307.00	0.00	(31,107.00)	(24,300.00)
*Total: 74 - Capitalizable Plant and Equipment		75,200.00	82,007.00	0.00	86,078.03	0.00	(10,878.03)	(4,071.03)
**Total Direct Cost Expenditures		324,321.00	324,321.00	0.00	322,020.22	0.00	2,300.78	2,300.78
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	15,751.34	15,751.34
760300	F&A Expenditures	96,054.00	96,054.00	0.00	89,462.85	0.00	6,591.15	6,591.15
*Total: 76 - F&A and Internal Allocations		126,157.00	126,157.00	0.00	103,814.51	0.00	22,342.49	22,342.49
**Total Indirect Cost Expenditures		126,157.00	126,157.00	0.00	103,814.51	0.00	22,342.49	22,342.49
***Total Expenditures		450,478.00	450,478.00	0.00	425,834.73	0.00	24,643.27	24,643.27
Revenue								
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	77,684.76	77,684.76
530000	Federal Programs	0.00	0.00	0.00	359,772.49	0.00	(359,772.49)	(359,772.49)
*Total: 53 - Sponsored Programs		143,747.00	143,747.00	0.00	425,834.73	0.00	(282,087.73)	(282,087.73)
***Total Revenue		143,747.00	143,747.00	0.00	425,834.73	0.00	(282,087.73)	(282,087.73)

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOML
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,912.62	0.00	(60,912.62)	(60,912.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	100,896.00	100,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,238.93	0.00	(7,238.93)	(7,238.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,903.96	0.00	(29,903.96)	(29,903.96)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	13,125.78	0.00	(13,125.78)	(13,125.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
61SNSH	Student Labor	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: 61 - Salaries and Wages		115,896.00	115,896.00	0.00	122,812.79	0.00	(6,916.79)	(6,916.79)
65YF10	Full Fringe Benefit Distr Expe	32,976.00	32,976.00	0.00	29,293.61	0.00	3,682.39	3,682.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,009.13	0.00	(4,009.13)	(4,009.13)
*Total: 65 - Fringe Benefits		32,976.00	32,976.00	0.00	33,302.74	0.00	(326.74)	(326.74)
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,571.12	0.00	(2,571.12)	(2,571.12)
710200	Foreign Travel	0.00	0.00	0.00	16,241.12	0.00	(16,241.12)	(16,241.12)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,134.11	0.00	(1,134.11)	(1,134.11)
Subtotal: Travel		28,000.00	28,000.00	0.00	20,771.35	0.00	7,228.65	7,228.65
711100	Supplies-General	0.00	0.00	0.00	1,594.40	0.00	(1,594.40)	(1,594.40)
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
711200	Research Supplies	0.00	0.00	0.00	47,604.06	0.00	(47,604.06)	(47,604.06)
714000	Postage-General	0.00	0.00	0.00	772.40	0.00	(772.40)	(772.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	(9.66)	(9.66)
714025	Postage-Direct Mail	0.00	0.00	0.00	1,183.86	0.00	(1,183.86)	(1,183.86)
714030	Postage-Express Mail	0.00	0.00	0.00	3,763.97	0.00	(3,763.97)	(3,763.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,671.49	0.00	(1,671.49)	(1,671.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,623.63	0.00	(3,623.63)	(3,623.63)

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOML
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	61,000.00	61,000.00	0.00	61,183.47	0.00	(183.47)	(183.47)
*Total: 71 - Support (Travel & Non-Travel)	89,000.00	89,000.00	0.00	81,954.82	0.00	7,045.18	7,045.18
**Total Direct Cost Expenditures	237,872.00	237,872.00	0.00	238,070.35	0.00	(198.35)	(198.35)
760300 F&A Expenditures	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
*Total: 76 - F&A and Internal Allocations	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
**Total Indirect Cost Expenditures	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
***Total Expenditures	299,719.00	299,719.00	0.00	299,719.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)
***Total Revenue	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI: Sundberg, Donald C
Sponsor: US DOD, Navy
Sponsor ID: N00014-04-1-0693
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: 12.300

Fund Information

Effective Date: 7/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSDS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.69	65.61	0.00	(65.61)	(65.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	777.96	0.00	(777.96)	(777.96)
Subtotal: Non-Travel Support	182,989.00	187,989.00	5,349.18	131,752.52	0.00	51,236.48	56,236.48
*Total: 71 - Support (Travel & Non-Travel)	200,811.00	206,811.00	5,644.33	147,291.21	0.00	53,519.79	59,519.79
721100 Assistantships	111,264.00	111,264.00	0.00	0.00	0.00	111,264.00	111,264.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,635.90	0.00	(48,635.90)	(48,635.90)
721160 Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
*Total: 72 - Student and/or Participant Support	111,264.00	111,264.00	0.00	54,587.40	0.00	56,676.60	56,676.60
740000 Cap Equipment	292,400.00	301,400.00	4,000.00	86,163.01	1,580.00	204,656.99	213,656.99
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
*Total: 74 - Capitalizable Plant and Equipment	292,400.00	301,400.00	4,000.00	300,582.95	1,580.00	(9,762.95)	(762.95)
**Total Direct Cost Expenditures	1,475,950.00	1,555,634.00	58,007.40	1,096,810.21	1,580.00	377,559.79	457,243.79
760300 F&A Expenditures	493,251.00	525,766.00	24,843.42	341,154.15	0.00	152,096.85	184,611.85
*Total: 76 - F&A and Internal Allocations	493,251.00	525,766.00	24,843.42	341,154.15	0.00	152,096.85	184,611.85
**Total Indirect Cost Expenditures	493,251.00	525,766.00	24,843.42	341,154.15	0.00	152,096.85	184,611.85
***Total Expenditures	1,969,201.00	2,081,400.00	82,850.82	1,437,964.36	1,580.00	529,656.64	641,855.64
Revenue							
530000 Federal Programs	0.00	0.00	82,850.82	1,437,964.36	0.00	(1,437,964.36)	(1,437,964.36)
*Total: 53 - Sponsored Programs	0.00	0.00	82,850.82	1,437,964.36	0.00	(1,437,964.36)	(1,437,964.36)
***Total Revenue	0.00	0.00	82,850.82	1,437,964.36	0.00	(1,437,964.36)	(1,437,964.36)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

CFDA #: 12.300

Fund Information

Effective Date: 5/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	5/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	N00014-04-1-0624	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,179.00	8,179.00	0.00	0.00	0.00	8,179.00	8,179.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,880.29	0.00	(7,880.29)	(7,880.29)
615F10 PAT	0.00	0.00	0.00	58,683.24	0.00	(58,683.24)	(58,683.24)
615NZ0 PAT Unallocated Budget (Bud Only)	50,965.00	50,965.00	0.00	0.00	0.00	50,965.00	50,965.00
*Total: 61 - Salaries and Wages	59,144.00	59,144.00	0.00	66,563.53	0.00	(7,419.53)	(7,419.53)
65YF10 Full Fringe Benefit Distr Expe	21,336.00	21,336.00	0.00	24,606.58	0.00	(3,270.58)	(3,270.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.56	0.00	(681.56)	(681.56)
*Total: 65 - Fringe Benefits	21,336.00	21,336.00	0.00	25,288.14	0.00	(3,952.14)	(3,952.14)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,253.48	0.00	(8,253.48)	(8,253.48)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	8,343.48	0.00	9,656.52	9,656.52
7112 Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
711200 Research Supplies	0.00	0.00	0.00	777.70	0.00	(777.70)	(777.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,710.00	6,710.00	0.00	791.47	0.00	5,918.53	5,918.53
*Total: 71 - Support (Travel & Non-Travel)	24,710.00	24,710.00	0.00	9,134.95	0.00	15,575.05	15,575.05
**Total Direct Cost Expenditures	105,190.00	105,190.00	0.00	100,986.62	0.00	4,203.38	4,203.38
760300 F&A Expenditures	48,387.00	48,387.00	0.00	46,453.76	0.00	1,933.24	1,933.24
*Total: 76 - F&A and Internal Allocations	48,387.00	48,387.00	0.00	46,453.76	0.00	1,933.24	1,933.24
**Total Indirect Cost Expenditures	48,387.00	48,387.00	0.00	46,453.76	0.00	1,933.24	1,933.24
***Total Expenditures	153,577.00	153,577.00	0.00	147,440.38	0.00	6,136.62	6,136.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,440.38	0.00	(147,440.38)	(147,440.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,440.38	0.00	(147,440.38)	(147,440.38)
***Total Revenue	0.00	0.00	0.00	147,440.38	0.00	(147,440.38)	(147,440.38)

Grant 112081 - DEOSCOR 05 Nonlinear Aspects
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Active
FMGR: McHugh, John P.

Type: Grant

PI:	McHugh, John P.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2008		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	37,727.00	37,727.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,567.24	17,567.37	0.00	(17,567.37)	(17,567.37)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
*Total: 61 - Salaries and Wages		110,877.00	110,877.00	6,567.24	17,567.37	0.00	93,309.63	93,309.63
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	597.63	1,598.64	0.00	(1,598.64)	(1,598.64)
*Total: 65 - Fringe Benefits		5,910.00	5,910.00	597.63	1,598.64	0.00	4,311.36	4,311.36
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	20,392.00	20,392.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,136.21	0.00	(1,136.21)	(1,136.21)
710200	Foreign Travel	0.00	0.00	1,184.89	1,184.89	0.00	(1,184.89)	(1,184.89)
710300	Conference Registration Fees	0.00	0.00	950.89	1,250.89	0.00	(1,250.89)	(1,250.89)
Subtotal: Travel		20,392.00	20,392.00	2,135.78	3,571.99	0.00	16,820.01	16,820.01
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	12,547.00	12,547.00
711200	Research Supplies	0.00	0.00	0.00	5,982.96	0.00	(5,982.96)	(5,982.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
717000	Consulting-General	90,000.00	90,000.00	30,000.00	30,000.00	0.00	60,000.00	60,000.00
Subtotal: Non-Travel Support		102,547.00	102,547.00	30,000.00	36,539.08	0.00	66,007.92	66,007.92
*Total: 71 - Support (Travel & Non-Travel)		122,939.00	122,939.00	32,135.78	40,111.07	0.00	82,827.93	82,827.93
**Total Direct Cost Expenditures		239,726.00	239,726.00	39,300.65	59,277.08	0.00	180,448.92	180,448.92
760300	F&A Expenditures	110,274.00	110,274.00	17,685.29	26,674.68	0.00	83,599.32	83,599.32
*Total: 76 - F&A and Internal Allocations		110,274.00	110,274.00	17,685.29	26,674.68	0.00	83,599.32	83,599.32
**Total Indirect Cost Expenditures		110,274.00	110,274.00	17,685.29	26,674.68	0.00	83,599.32	83,599.32
***Total Expenditures		350,000.00	350,000.00	56,985.94	85,951.76	0.00	264,048.24	264,048.24
Revenue								
530000	Federal Programs	0.00	0.00	56,985.94	85,951.76	0.00	(85,951.76)	(85,951.76)
*Total: 53 - Sponsored Programs		0.00	0.00	56,985.94	85,951.76	0.00	(85,951.76)	(85,951.76)
***Total Revenue		0.00	0.00	56,985.94	85,951.76	0.00	(85,951.76)	(85,951.76)

Grant 112081 - DEOSCOR 05 Nonlinear Aspects
Fund 15C437 - DEPSCOR 05 Nonlinear Aspects

Status: Active
FMGR: McHugh, John P.

Type: Grant

PI:	McHugh, John P.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2008		Rev Account:		Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	25,748.50	25,748.50	0.00	(25,748.50)	(25,748.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	87,715.00	87,715.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,648.00	0.00	(8,648.00)	(8,648.00)
*Total: 61 - Salaries and Wages		87,715.00	87,715.00	25,748.50	34,396.50	0.00	53,318.50	53,318.50
65YF10	Full Fringe Benefit Distr Expe	28,937.00	28,937.00	11,174.90	11,174.90	0.00	17,762.10	17,762.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.97	0.00	(786.97)	(786.97)
*Total: 65 - Fringe Benefits		28,937.00	28,937.00	11,174.90	11,961.87	0.00	16,975.13	16,975.13
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
*Total: 72 - Student and/or Participant Support		28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
**Total Direct Cost Expenditures		144,755.00	144,755.00	36,923.40	46,358.37	0.00	98,396.63	98,396.63
760300	F&A Expenditures	53,660.00	53,660.00	16,615.50	20,861.24	0.00	32,798.76	32,798.76
*Total: 76 - F&A and Internal Allocations		53,660.00	53,660.00	16,615.50	20,861.24	0.00	32,798.76	32,798.76
**Total Indirect Cost Expenditures		53,660.00	53,660.00	16,615.50	20,861.24	0.00	32,798.76	32,798.76
***Total Expenditures		198,415.00	198,415.00	53,538.90	67,219.61	0.00	131,195.39	131,195.39
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	59,498.68	63,744.42	0.00	(63,744.42)	(63,744.42)
*Total: 5Z - Transfers In		0.00	0.00	59,498.68	63,744.42	0.00	(63,744.42)	(63,744.42)
***Total Revenue		0.00	0.00	59,498.68	63,744.42	0.00	(63,744.42)	(63,744.42)

Grant 112082 - Highly Accurate Temporal Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Active
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/13/2006	IDC Basis Code:	MTDC
Sponsor ID:	N00014-05-1-0666	CFDA #: 12.431	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2008		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCSR - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	30,745.00	30,745.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,802.28	4,802.28	0.00	(4,802.28)	(4,802.28)
613NZ0	Grad Unallocated Budget (Bud Only)	37,759.00	37,759.00	0.00	0.00	0.00	37,759.00	37,759.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		68,504.00	68,504.00	6,002.28	6,002.28	0.00	62,501.72	62,501.72
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	2,583.00	2,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.21	546.21	0.00	(546.21)	(546.21)
*Total: 65 - Fringe Benefits		2,583.00	2,583.00	546.21	546.21	0.00	2,036.79	2,036.79
710100	Out-of-State Travel	0.00	0.00	0.00	785.34	0.00	(785.34)	(785.34)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		0.00	0.00	0.00	1,055.34	0.00	(1,055.34)	(1,055.34)
711200	Research Supplies	0.00	0.00	178.99	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support		0.00	0.00	178.99	178.99	0.00	(178.99)	(178.99)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	178.99	1,234.33	0.00	(1,234.33)	(1,234.33)
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
*Total: 72 - Student and/or Participant Support		28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
730001	Subcontracts 01	555,218.00	555,218.00	29,506.07	201,332.74	353,885.26	0.00	0.00
*Total: 73 - Subcontracts		555,218.00	555,218.00	29,506.07	201,332.74	353,885.26	0.00	0.00
**Total Direct Cost Expenditures		654,408.00	654,408.00	36,233.55	209,115.56	353,885.26	91,407.18	91,407.18
760300	F&A Expenditures	26,884.00	26,884.00	1,749.13	8,523.52	0.00	18,360.48	18,360.48
*Total: 76 - F&A and Internal Allocations		26,884.00	26,884.00	1,749.13	8,523.52	0.00	18,360.48	18,360.48
**Total Indirect Cost Expenditures		26,884.00	26,884.00	1,749.13	8,523.52	0.00	18,360.48	18,360.48
***Total Expenditures		681,292.00	681,292.00	37,982.68	217,639.08	353,885.26	109,767.66	109,767.66
Revenue								
530000	Federal Programs	0.00	0.00	37,982.68	217,639.08	0.00	(217,639.08)	(217,639.08)
*Total: 53 - Sponsored Programs		0.00	0.00	37,982.68	217,639.08	0.00	(217,639.08)	(217,639.08)
***Total Revenue		0.00	0.00	37,982.68	217,639.08	0.00	(217,639.08)	(217,639.08)

Grant 112084 - Portable Polyurethane Package
Fund 112084 - Portable Polyurethane Package

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Advanced Research Projects Agency (ARPA)	Effective Date:	9/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	HR0011-05-P0056	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00	CFDA #: 12.000		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2006	Expend End Date:		Budget Controls	STDBUD
		Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,041.75	0.00	(4,041.75)	(4,041.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,511.00	2,511.00	0.00	0.00	0.00	2,511.00	2,511.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		8,761.00	8,761.00	0.00	8,791.75	0.00	(30.75)	(30.75)
65YF10	Full Fringe Benefit Distr Expe	2,169.00	2,169.00	0.00	1,754.13	0.00	414.87	414.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.25	0.00	(432.25)	(432.25)
*Total: 65 - Fringe Benefits		2,169.00	2,169.00	0.00	2,186.38	0.00	(17.38)	(17.38)
7112	Research Supplies	9,601.00	9,601.00	0.00	0.00	0.00	9,601.00	9,601.00
711200	Research Supplies	0.00	0.00	0.00	3,059.82	0.00	(3,059.82)	(3,059.82)
713000	Printing & Copying-General	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
719200	Employee Recruiting-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Non-Travel Support		9,601.00	9,601.00	0.00	3,963.75	0.00	5,637.25	5,637.25
*Total: 71 - Support (Travel & Non-Travel)		9,601.00	9,601.00	0.00	3,963.75	0.00	5,637.25	5,637.25
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	(439.56)	28,309.29	0.00	(28,309.29)	(28,309.29)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	(439.56)	28,309.29	0.00	(8,309.29)	(8,309.29)
**Total Direct Cost Expenditures		40,531.00	40,531.00	(439.56)	43,251.17	0.00	(2,720.17)	(2,720.17)
760300	F&A Expenditures	9,444.00	9,444.00	0.00	6,723.84	0.00	2,720.16	2,720.16
*Total: 76 - F&A and Internal Allocations		9,444.00	9,444.00	0.00	6,723.84	0.00	2,720.16	2,720.16
**Total Indirect Cost Expenditures		9,444.00	9,444.00	0.00	6,723.84	0.00	2,720.16	2,720.16
***Total Expenditures		49,975.00	49,975.00	(439.56)	49,975.01	0.00	(0.01)	(0.01)
Revenue								
530000	Federal Programs	0.00	0.00	(439.56)	49,975.01	0.00	(49,975.01)	(49,975.01)
*Total: 53 - Sponsored Programs		0.00	0.00	(439.56)	49,975.01	0.00	(49,975.01)	(49,975.01)

Grant 112084 - Portable Polyurethane Package Status: Active Type: Other
Fund 112084 - Portable Polyurethane Package FMGR: Durant, Yvon G

PI:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Advanced Research Projects Agency (ARPA)	Effective Date:	9/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	HR0011-05-P0056	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	(439.56)	49,975.01	0.00	(49,975.01)	(49,975.01)

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Active
FMGR: Howard, Theodore E

Type: Grant

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: PO-W74V8H-06-0168
Resp Org: UACIEP
FRAGRNT Start/End Date: 01/01/2006 - 06/30/2006

CFDA #: 12.000

Fund Information

Effective Date: 3/13/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,545.00	6,545.00	0.00	0.00	0.00	6,545.00	6,545.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		11,545.00	11,545.00	0.00	5,000.01	0.00	6,544.99	6,544.99
65YF10	Full Fringe Benefit Distr Expe	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 65 - Fringe Benefits		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)	(3,330.00)
710100	Out-of-State Travel	0.00	0.00	5,971.15	6,110.28	0.00	(6,110.28)	(6,110.28)
Subtotal: Travel		12,300.00	12,300.00	5,971.15	9,440.28	0.00	2,859.72	2,859.72
711100	Supplies-General	0.00	0.00	151.50	383.44	0.00	(383.44)	(383.44)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,298.28	0.00	(2,298.28)	(2,298.28)
Subtotal: Non-Travel Support		4,800.00	4,800.00	151.50	2,685.77	0.00	2,114.23	2,114.23
*Total: 71 - Support (Travel & Non-Travel)		17,100.00	17,100.00	6,122.65	12,126.05	0.00	4,973.95	4,973.95
730001	Subcontracts 01	143,910.00	143,910.00	0.00	129,519.00	14,391.00	0.00	0.00
*Total: 73 - Subcontracts		143,910.00	143,910.00	0.00	129,519.00	14,391.00	0.00	0.00
**Total Direct Cost Expenditures		173,605.00	173,605.00	6,122.65	146,645.06	14,391.00	12,568.94	12,568.94
760300	F&A Expenditures	24,613.00	24,613.00	2,755.18	18,956.72	0.00	5,656.28	5,656.28
*Total: 76 - F&A and Internal Allocations		24,613.00	24,613.00	2,755.18	18,956.72	0.00	5,656.28	5,656.28
**Total Indirect Cost Expenditures		24,613.00	24,613.00	2,755.18	18,956.72	0.00	5,656.28	5,656.28
***Total Expenditures		198,218.00	198,218.00	8,877.83	165,601.78	14,391.00	18,225.22	18,225.22
Revenue								
530000	Federal Programs	0.00	0.00	8,877.83	165,601.78	0.00	(165,601.78)	(165,601.78)
*Total: 53 - Sponsored Programs		0.00	0.00	8,877.83	165,601.78	0.00	(165,601.78)	(165,601.78)
***Total Revenue		0.00	0.00	8,877.83	165,601.78	0.00	(165,601.78)	(165,601.78)

Grant 112087 - Inland Elec Navigational Chart
Fund 112087 - Inland Elec Navigational Chart

Status: Active
FMGR: Alexander, Lee
Type: Other

PI: Alexander, Lee
Sponsor: US DOD, Army
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 02/01/2006 - 09/30/2007

CFDA #: 12.300

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,997.94	6,326.80	0.00	(6,326.80)	(6,326.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
*Total: 61 - Salaries and Wages		29,200.00	29,200.00	1,997.94	6,326.80	0.00	22,873.20	22,873.20
65YF10	Full Fringe Benefit Distr Expe	12,848.00	12,848.00	867.09	2,745.79	0.00	10,102.21	10,102.21
*Total: 65 - Fringe Benefits		12,848.00	12,848.00	867.09	2,745.79	0.00	10,102.21	10,102.21
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	573.98	1,375.76	0.00	(1,375.76)	(1,375.76)
710200	Foreign Travel	0.00	0.00	0.00	2,932.61	0.00	(2,932.61)	(2,932.61)
710300	Conference Registration Fees	0.00	0.00	254.74	254.74	0.00	(254.74)	(254.74)
Subtotal: Travel		8,000.00	8,000.00	828.72	4,563.11	0.00	3,436.89	3,436.89
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.20	13.20	0.00	(13.20)	(13.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.02	3.05	0.00	(3.05)	(3.05)
Subtotal: Non-Travel Support		0.00	0.00	15.22	16.25	0.00	(16.25)	(16.25)
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	843.94	4,579.36	0.00	3,420.64	3,420.64
**Total Direct Cost Expenditures		50,048.00	50,048.00	3,708.97	13,651.95	0.00	36,396.05	36,396.05
***Total Expenditures		50,048.00	50,048.00	3,708.97	13,651.95	0.00	36,396.05	36,396.05
Revenue								
530000	Federal Programs	0.00	0.00	3,708.97	13,651.95	0.00	(13,651.95)	(13,651.95)
*Total: 53 - Sponsored Programs		0.00	0.00	3,708.97	13,651.95	0.00	(13,651.95)	(13,651.95)
***Total Revenue		0.00	0.00	3,708.97	13,651.95	0.00	(13,651.95)	(13,651.95)

Grant 112088 - Accel - Trans of SEPs
Fund 112088 - Accel - Trans of SEPs

Status: Active
FMGR: Lee, Martin A

Type: Contract

PI: Lee, Martin A
Sponsor: US DOD, Navy
Sponsor ID: N00173-06-P-2013
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/07/2006 - 04/06/2007

CFDA #: 12.000

Fund Information

Effective Date: 4/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	11,069.74	11,069.74	0.00	(11,069.74)	(11,069.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,322.00	10,322.00	0.00	0.00	0.00	10,322.00	10,322.00
615F10 PAT	0.00	748.00	0.00	0.00	0.00	0.00	748.00
*Total: 61 - Salaries and Wages	10,322.00	11,070.00	11,069.74	11,069.74	0.00	(747.74)	0.26
65YF10 Full Fringe Benefit Distr Expe	4,542.00	4,805.00	4,804.26	4,804.26	0.00	(262.26)	0.74
*Total: 65 - Fringe Benefits	4,542.00	4,805.00	4,804.26	4,804.26	0.00	(262.26)	0.74
710 Travel	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
Subtotal: Travel	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
711200 Research Supplies	0.00	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)
Subtotal: Non-Travel Support	0.00	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)
*Total: 71 - Support (Travel & Non-Travel)	1,220.00	209.00	0.00	0.00	0.00	1,220.00	209.00
**Total Direct Cost Expenditures	16,084.00	16,084.00	15,874.00	15,874.00	0.00	210.00	210.00
760300 F&A Expenditures	7,237.00	7,237.00	7,143.30	7,143.30	0.00	93.70	93.70
*Total: 76 - F&A and Internal Allocations	7,237.00	7,237.00	7,143.30	7,143.30	0.00	93.70	93.70
**Total Indirect Cost Expenditures	7,237.00	7,237.00	7,143.30	7,143.30	0.00	93.70	93.70
***Total Expenditures	23,321.00	23,321.00	23,017.30	23,017.30	0.00	303.70	303.70
Revenue							
530000 Federal Programs	0.00	0.00	23,017.30	23,017.30	0.00	(23,017.30)	(23,017.30)
*Total: 53 - Sponsored Programs	0.00	0.00	23,017.30	23,017.30	0.00	(23,017.30)	(23,017.30)
***Total Revenue	0.00	0.00	23,017.30	23,017.30	0.00	(23,017.30)	(23,017.30)

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI: Gardner, Kevin H
Sponsor: US DOD, Navy
Sponsor ID: N62473-06-C-3045
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/08/2006 - 06/07/2009

CFDA #: 12.000

Fund Information

Effective Date: 6/8/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,030.00	17,030.00	0.00	0.00	0.00	17,030.00	17,030.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,220.00	20,220.00	0.00	0.00	0.00	20,220.00	20,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,524.22	1,524.22	0.00	(1,524.22)	(1,524.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		41,250.00	41,250.00	1,524.22	1,524.22	0.00	39,725.78	39,725.78
65YF10	Full Fringe Benefit Distr Expe	2,262.00	2,262.00	0.00	0.00	0.00	2,262.00	2,262.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.70	138.70	0.00	(138.70)	(138.70)
*Total: 65 - Fringe Benefits		2,262.00	2,262.00	138.70	138.70	0.00	2,123.30	2,123.30
710	Travel	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
Subtotal: Travel		2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
7112	Research Supplies	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
Subtotal: Non-Travel Support		7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
*Total: 71 - Support (Travel & Non-Travel)		10,036.00	10,036.00	0.00	0.00	0.00	10,036.00	10,036.00
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
*Total: 72 - Student and/or Participant Support		9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
**Total Direct Cost Expenditures		63,191.00	63,191.00	1,662.92	1,662.92	0.00	61,528.08	61,528.08
760300	F&A Expenditures	24,097.00	24,097.00	748.32	748.32	0.00	23,348.68	23,348.68
*Total: 76 - F&A and Internal Allocations		24,097.00	24,097.00	748.32	748.32	0.00	23,348.68	23,348.68
**Total Indirect Cost Expenditures		24,097.00	24,097.00	748.32	748.32	0.00	23,348.68	23,348.68
***Total Expenditures		87,288.00	87,288.00	2,411.24	2,411.24	0.00	84,876.76	84,876.76
Revenue								
530000	Federal Programs	0.00	0.00	2,411.24	2,411.24	0.00	(2,411.24)	(2,411.24)
*Total: 53 - Sponsored Programs		0.00	0.00	2,411.24	2,411.24	0.00	(2,411.24)	(2,411.24)
***Total Revenue		0.00	0.00	2,411.24	2,411.24	0.00	(2,411.24)	(2,411.24)

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	(33,134.91)	(33,134.91)
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	20,903.00	20,903.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
*Total: 61 - Salaries and Wages		36,818.00	36,818.00	0.00	35,122.41	0.00	1,695.59	1,695.59
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	(3,218.41)	(3,218.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
*Total: 65 - Fringe Benefits		8,862.00	8,862.00	0.00	12,215.86	0.00	(3,353.86)	(3,353.86)
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	(1,643.59)	(1,643.59)
710100	Out-of-State Travel	0.00	0.00	0.00	4,034.41	0.00	(4,034.41)	(4,034.41)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		5,700.00	5,700.00	0.00	5,678.00	0.00	22.00	22.00
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	(1,266.14)	(1,266.14)
711200	Research Supplies	0.00	0.00	0.00	6,771.17	0.00	(6,771.17)	(6,771.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
Subtotal: Non-Travel Support		10,417.00	10,417.00	0.00	8,157.31	0.00	2,259.69	2,259.69
*Total: 71 - Support (Travel & Non-Travel)		16,117.00	16,117.00	0.00	13,835.31	0.00	2,281.69	2,281.69
**Total Direct Cost Expenditures		61,797.00	61,797.00	0.00	61,173.58	0.00	623.42	623.42
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	7,380.78	7,380.78
760300	F&A Expenditures	7,965.00	7,965.00	0.00	14,894.19	0.00	(6,929.19)	(6,929.19)
*Total: 76 - F&A and Internal Allocations		27,368.00	27,368.00	0.00	26,916.41	0.00	451.59	451.59
**Total Indirect Cost Expenditures		27,368.00	27,368.00	0.00	26,916.41	0.00	451.59	451.59
***Total Expenditures		89,165.00	89,165.00	0.00	88,089.99	0.00	1,075.01	1,075.01
Revenue								
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	89,165.00	89,165.00

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	46,993.44	88,089.99	0.00	(88,089.99)	(88,089.99)
*Total: 53 - Sponsored Programs	89,165.00	89,165.00	46,993.44	88,089.99	0.00	1,075.01	1,075.01
***Total Revenue	89,165.00	89,165.00	46,993.44	88,089.99	0.00	1,075.01	1,075.01

Grant 115001 - Digital Seafloor Mapping
Fund 115002 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	565,114.00	565,114.00	0.00	259,380.00	0.00	305,734.00	305,734.00
730001 Subcontracts 01	835,591.00	835,591.00	0.00	1,089,839.00	0.00	(254,248.00)	(254,248.00)
*Total: 73 - Subcontracts	1,400,705.00	1,400,705.00	0.00	1,349,219.00	0.00	51,486.00	51,486.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	51,158.00	51,158.00	0.00	(51,158.00)	(51,158.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	51,158.00	51,158.00	0.00	(51,158.00)	(51,158.00)
**Total Direct Cost Expenditures	1,400,705.00	1,400,705.00	51,158.00	1,400,377.00	0.00	328.00	328.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	1,495.00	0.00	5,005.00	5,005.00
760300 F&A Expenditures	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	1,407,205.00	1,407,205.00	51,158.00	1,406,877.00	0.00	328.00	328.00
Revenue							
5300 Federal Programs	571,614.00	571,614.00	0.00	260,875.00	0.00	310,739.00	310,739.00
530000 Federal Programs	289,500.00	289,500.00	4,164.56	1,146,002.00	0.00	(856,502.00)	(856,502.00)
*Total: 53 - Sponsored Programs	861,114.00	861,114.00	4,164.56	1,406,877.00	0.00	(545,763.00)	(545,763.00)
***Total Revenue	861,114.00	861,114.00	4,164.56	1,406,877.00	0.00	(545,763.00)	(545,763.00)

Grant 115001 - Digital Seafloor Mapping
Fund 115003 - Seafloor Mapping Fieldwork

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	2,382.02	0.00	(2,382.02)	(2,382.02)
710100	Out-of-State Travel		0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710Z	Travel-Other		2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
Subtotal: Travel			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
*Total: 71 - Support (Travel & Non-Travel)			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
**Total Direct Cost Expenditures			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
7603	F&A Expenditures		764.00	764.00	0.00	619.32	0.00	144.68	144.68
760300	F&A Expenditures		0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
*Total: 76 - F&A and Internal Allocations			764.00	764.00	0.00	740.74	0.00	23.26	23.26
**Total Indirect Cost Expenditures			764.00	764.00	0.00	740.74	0.00	23.26	23.26
***Total Expenditures			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
Revenue									
5300	Federal Programs		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs		0.00	0.00	0.00	3,589.76	0.00	(3,589.76)	(3,589.76)
*Total: 53 - Sponsored Programs			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
***Total Revenue			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
615F10	PAT	0.00	0.00	0.00	84,929.75	0.00	(84,929.75)	(84,929.75)
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	93,727.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,213.50	0.00	(43,213.50)	(43,213.50)
*Total: 61 - Salaries and Wages		113,227.00	113,227.00	0.00	128,173.25	0.00	(14,946.25)	(14,946.25)
65YF10	Full Fringe Benefit Distr Expe	36,497.00	36,497.00	0.00	33,733.32	0.00	2,763.68	2,763.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,632.43	0.00	(3,632.43)	(3,632.43)
*Total: 65 - Fringe Benefits		36,497.00	36,497.00	0.00	37,365.75	0.00	(868.75)	(868.75)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,122.02	0.00	(6,122.02)	(6,122.02)
710200	Foreign Travel	0.00	0.00	0.00	2,915.79	0.00	(2,915.79)	(2,915.79)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	10,177.81	0.00	(4,177.81)	(4,177.81)
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	5,184.07	0.00	(5,184.07)	(5,184.07)
713000	Printing & Copying-General	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		19,000.00	19,000.00	0.00	6,665.07	0.00	12,334.93	12,334.93
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	25,000.00	0.00	16,842.88	0.00	8,157.12	8,157.12
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
*Total: 72 - Student and/or Participant Support		7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
740000	Cap Equipment	11,000.00	11,000.00	0.00	6,106.00	0.00	4,894.00	4,894.00
*Total: 74 - Capitalizable Plant and Equipment		11,000.00	11,000.00	0.00	6,106.00	0.00	4,894.00	4,894.00
**Total Direct Cost Expenditures		193,227.00	193,227.00	0.00	188,487.88	0.00	4,739.12	4,739.12
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	25,406.00	25,406.00
760300	F&A Expenditures	53,276.00	53,276.00	0.00	83,421.17	0.00	(30,145.17)	(30,145.17)
*Total: 76 - F&A and Internal Allocations		78,682.00	78,682.00	0.00	83,421.17	0.00	(4,739.17)	(4,739.17)
**Total Indirect Cost Expenditures		78,682.00	78,682.00	0.00	83,421.17	0.00	(4,739.17)	(4,739.17)

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		271,909.00	271,909.00	0.00	271,909.05	0.00	(0.05)	(0.05)
Revenue								
5300	Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
530000	Federal Programs	0.00	0.00	0.00	271,909.05	0.00	(271,909.05)	(271,909.05)
*Total: 53 - Sponsored Programs		90,000.00	90,000.00	0.00	271,909.05	0.00	(181,909.05)	(181,909.05)
***Total Revenue		90,000.00	90,000.00	0.00	271,909.05	0.00	(181,909.05)	(181,909.05)

Grant 115001 - Digital Seafloor Mapping
Fund 115042 - Mapping Sea Floor off MA

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/1/2000	IDC Basis Code:	MTDC
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	176,300.00	176,300.00
730002 Subcontracts 02	0.00	0.00	0.00	166,500.00	0.00	(166,500.00)	(166,500.00)
*Total: 73 - Subcontracts	176,300.00	176,300.00	0.00	166,500.00	0.00	9,800.00	9,800.00
**Total Direct Cost Expenditures	176,300.00	176,300.00	0.00	166,500.00	0.00	9,800.00	9,800.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	182,800.00	182,800.00	0.00	173,000.00	0.00	9,800.00	9,800.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)
***Total Revenue	0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)

Grant 115001 - Digital Seafloor Mapping
Fund 115043 - Collection of Bathymetry on Healy

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Fund Information

Effective Date: 4/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	17,123.00	17,123.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,123.00	0.00	(17,123.00)	(17,123.00)
Subtotal: Non-Travel Support	17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
760300 F&A Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.58	0.00	0.42	0.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
***Total Revenue	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)

Grant 115001 - Digital Seafloor Mapping
Fund 115045 - Porting of Video Moosaicing

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	6,318.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,761.77	0.00	(4,761.77)	(4,761.77)
615F10 PAT	0.00	0.00	0.00	2,884.35	0.00	(2,884.35)	(2,884.35)
615NZ0 PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
*Total: 61 - Salaries and Wages	8,956.00	8,956.00	0.00	7,646.12	0.00	1,309.88	1,309.88
65YF10 Full Fringe Benefit Distr Expe	1,600.00	1,600.00	0.00	1,168.16	0.00	431.84	431.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.44	0.00	(420.44)	(420.44)
*Total: 65 - Fringe Benefits	1,600.00	1,600.00	0.00	1,588.60	0.00	11.40	11.40
710100 Out-of-State Travel	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
Subtotal: Travel	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
711200 Research Supplies	0.00	0.00	0.00	1,803.33	0.00	(1,803.33)	(1,803.33)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,803.33	0.00	(1,803.33)	(1,803.33)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,394.81	0.00	(2,394.81)	(2,394.81)
740000 Cap Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
*Total: 74 - Capitalizable Plant and Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
**Total Direct Cost Expenditures	15,143.00	15,143.00	0.00	14,724.53	0.00	418.47	418.47
760300 F&A Expenditures	4,857.00	4,857.00	0.00	5,349.55	0.00	(492.55)	(492.55)
*Total: 76 - F&A and Internal Allocations	4,857.00	4,857.00	0.00	5,349.55	0.00	(492.55)	(492.55)
**Total Indirect Cost Expenditures	4,857.00	4,857.00	0.00	5,349.55	0.00	(492.55)	(492.55)
***Total Expenditures	20,000.00	20,000.00	0.00	20,074.08	0.00	(74.08)	(74.08)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,074.08	0.00	(20,074.08)	(20,074.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,074.08	0.00	(20,074.08)	(20,074.08)
***Total Revenue	0.00	0.00	0.00	20,074.08	0.00	(20,074.08)	(20,074.08)

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,308.00	11,890.74	0.00	0.00	0.00	12,308.00	11,890.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,495.69	0.00	(12,495.69)	(12,495.69)
615F10	PAT	0.00	67.28	0.00	7,140.23	0.00	(7,140.23)	(7,072.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	219.70	0.00	(219.70)	(219.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,677.90	0.00	0.00	0.00	2,000.00	1,677.90
*Total: 61 - Salaries and Wages		20,308.00	19,635.92	0.00	19,855.62	0.00	452.38	(219.70)
65YF10	Full Fringe Benefit Distr Expe	3,362.00	3,684.98	0.00	3,119.79	0.00	242.21	565.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.22	0.00	(583.22)	(583.22)
*Total: 65 - Fringe Benefits		3,362.00	3,684.98	0.00	3,703.01	0.00	(341.01)	(18.03)
710000	In-State Travel	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
7101	Out of State Travel	0.00	0.00	0.00	1,377.56	0.00	(1,377.56)	(1,377.56)
710100	Out-of-State Travel	0.00	0.00	0.00	45.87	0.00	(45.87)	(45.87)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710Z00	Travel-Other	0.00	349.10	0.00	0.00	0.00	0.00	349.10
Subtotal: Travel		1,500.00	1,849.10	0.00	1,447.58	0.00	52.42	401.52
7112	Research Supplies	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
7191	Membership Dues and Fees	0.00	0.00	0.00	2,393.44	0.00	(2,393.44)	(2,393.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00
Subtotal: Non-Travel Support		2,470.00	2,470.00	0.00	2,633.79	0.00	(163.79)	(163.79)
*Total: 71 - Support (Travel & Non-Travel)		3,970.00	4,319.10	0.00	4,081.37	0.00	(111.37)	237.73
**Total Direct Cost Expenditures		27,640.00	27,640.00	0.00	27,640.00	0.00	(0.00)	(0.00)
***Total Expenditures		27,640.00	27,640.00	0.00	27,640.00	0.00	(0.00)	(0.00)
Revenue								
5300	Federal Programs	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
530000	Federal Programs	0.00	0.00	0.00	27,640.00	0.00	(27,640.00)	(27,640.00)
*Total: 53 - Sponsored Programs		27,640.00	27,640.00	0.00	27,640.00	0.00	0.00	0.00

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 115024 - 2001 Water Resources Research FMGR: McDowell, William H.

PI:	McDowell, William H.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000		

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	27,640.00	27,640.00	0.00	27,640.00	0.00	0.00	0.00

Grant 115024 - 2001 Water Resources Research
Fund 115025 - 2001 Water Resources Research

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 6/9/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,904.82	0.00	(5,904.82)	(5,904.82)
613P90	Graduate Summer Appoint - Research		7,600.00	7,600.00	0.00	684.00	0.00	6,916.00	6,916.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,410.40	0.00	(3,410.40)	(3,410.40)
*Total: 61 - Salaries and Wages			9,995.00	9,995.00	0.00	9,999.22	0.00	(4.22)	(4.22)
65YF10	Full Fringe Benefit Distr Expe		840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	831.38	0.00	(831.38)	(831.38)
*Total: 65 - Fringe Benefits			840.00	840.00	0.00	831.38	0.00	8.62	8.62
710Z	Travel-Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel			1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies		0.00	0.00	0.00	5,488.90	0.00	(5,488.90)	(5,488.90)
713000	Printing & Copying-General		0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
71CZ	Other Expenses-Deductions		4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal: Non-Travel Support			4,300.00	4,300.00	0.00	5,503.95	0.00	(1,203.95)	(1,203.95)
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	0.00	5,503.95	0.00	(3.95)	(3.95)
**Total Direct Cost Expenditures			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Expenditures			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
Revenue									
5300	Federal Programs		16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
530000	Federal Programs		0.00	0.00	0.00	16,334.55	0.00	(16,334.55)	(16,334.55)
*Total: 53 - Sponsored Programs			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Revenue			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45

Grant 115024 - 2001 Water Resources Research
Fund 115026 - 2001 Water Resources Research

Status: Active
FMGR: Rochette, Elizabeth A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRER - PI Elizabeth Rochette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	748.25	0.00	(748.25)	(748.25)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	748.25	0.00	2,251.75	2,251.75
65YF10	Full Fringe Benefit Distr Expe		252.00	252.00	0.00	0.00	0.00	252.00	252.00
*Total: 65 - Fringe Benefits			252.00	252.00	0.00	0.00	0.00	252.00	252.00
710Z	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel			500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711200	Research Supplies		0.00	0.00	0.00	5,823.68	0.00	(5,823.68)	(5,823.68)
7172	Other Professional Services		0.00	0.00	0.00	642.50	0.00	(642.50)	(642.50)
717200	Other Professional Services-General		0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
71CZ	Other Expenses-Deductions		8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
Subtotal: Non-Travel Support			8,655.00	8,655.00	0.00	10,899.18	0.00	(2,244.18)	(2,244.18)
*Total: 71 - Support (Travel & Non-Travel)			9,155.00	9,155.00	0.00	10,899.18	0.00	(1,744.18)	(1,744.18)
**Total Direct Cost Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
Revenue									
5300	Federal Programs		12,407.00	12,407.00	0.00	0.00	0.00	12,407.00	12,407.00
530000	Federal Programs		0.00	0.00	0.00	11,647.43	0.00	(11,647.43)	(11,647.43)
*Total: 53 - Sponsored Programs			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Revenue			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57

Grant 115024 - 2001 Water Resources Research
Fund 115027 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,423.95	0.00	(2,423.95)	(2,423.95)
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)		5,700.00	7,268.56	0.00	0.00	0.00	5,700.00	7,268.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	880.39	0.00	0.00	0.00	1,000.00	880.39
*Total: 61 - Salaries and Wages			6,700.00	8,148.95	0.00	8,436.25	0.00	(1,736.25)	(287.30)
65YF10	Full Fringe Benefit Distr Expe		84.00	158.61	0.00	0.00	0.00	84.00	158.61
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	227.17	0.00	(227.17)	(227.17)
*Total: 65 - Fringe Benefits			84.00	158.61	0.00	227.17	0.00	(143.17)	(68.56)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
710Z	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel			1,500.00	1,500.00	0.00	58.38	0.00	1,441.62	1,441.62
711100	Supplies-General		0.00	(1,568.56)	0.00	44.24	0.00	(44.24)	(1,612.80)
711148	Supplies-Bottled Gas		0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
711200	Research Supplies		0.00	0.00	0.00	1,803.28	0.00	(1,803.28)	(1,803.28)
71CZ	Other Expenses-Deductions		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support			2,500.00	931.44	0.00	2,017.20	0.00	482.80	(1,085.76)
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	2,431.44	0.00	2,075.58	0.00	1,924.42	355.86
7211	Assistantships		3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver		0.00	45.00	0.00	3,700.00	0.00	(3,700.00)	(3,655.00)
*Total: 72 - Student and/or Participant Support			3,655.00	3,700.00	0.00	3,700.00	0.00	(45.00)	0.00
**Total Direct Cost Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	(0.00)	0.00
***Total Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	(0.00)	0.00
Revenue									
5300	Federal Programs		14,439.00	14,439.00	0.00	0.00	0.00	14,439.00	14,439.00
530000	Federal Programs		0.00	0.00	0.00	14,439.00	0.00	(14,439.00)	(14,439.00)
*Total: 53 - Sponsored Programs			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
***Total Revenue			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00

Grant 115024 - 2001 Water Resources Research
Fund 115028 - 2001 Water Resources Research

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
616F10	Extension Educator	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
61SNSH	Student Labor	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
61SNWS	College Work Study	0.00	0.00	0.00	516.46	0.00	(516.46)	(516.46)
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
*Total: 61 - Salaries and Wages		3,590.00	3,590.00	0.00	3,590.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	816.22	0.00	93.78	93.78
*Total: 65 - Fringe Benefits		910.00	910.00	0.00	816.22	0.00	93.78	93.78
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Expenditures		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
Revenue								
5300	Federal Programs	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
530000	Federal Programs	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
*Total: 53 - Sponsored Programs		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Revenue		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78

Grant 115024 - 2001 Water Resources Research
Fund 115038 - 2003 WRRRC Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,702.00	28,702.00	0.00	0.00	0.00	28,702.00	28,702.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,525.46	0.00	(38,525.46)	(38,525.46)
615F10	PAT	0.00	0.00	0.00	5,490.49	0.00	(5,490.49)	(5,490.49)
615NZ0	PAT Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
617F10	Operating Staff	0.00	0.00	0.00	14,195.45	0.00	(14,195.45)	(14,195.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,740.00	14,740.00	0.00	0.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages		57,907.00	57,907.00	0.00	58,211.40	0.00	(304.40)	(304.40)
65YF10	Full Fringe Benefit Distr Expe	14,094.00	14,094.00	0.00	8,107.25	0.00	5,986.75	5,986.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,309.31	0.00	(3,309.31)	(3,309.31)
*Total: 65 - Fringe Benefits		14,094.00	14,094.00	0.00	11,416.56	0.00	2,677.44	2,677.44
710	Travel	7,421.00	7,421.00	0.00	0.00	0.00	7,421.00	7,421.00
710000	In-State Travel	0.00	0.00	0.00	42.81	0.00	(42.81)	(42.81)
710100	Out-of-State Travel	0.00	0.00	0.00	4,121.10	0.00	(4,121.10)	(4,121.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		7,421.00	7,421.00	0.00	4,463.91	0.00	2,957.09	2,957.09
711100	Supplies-General	0.00	0.00	0.00	80.85	0.00	(80.85)	(80.85)
7112	Research Supplies	10,374.00	10,374.00	0.00	0.00	0.00	10,374.00	10,374.00
711200	Research Supplies	0.00	0.00	0.00	3,155.65	0.00	(3,155.65)	(3,155.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	(113.85)	(113.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,522.55	0.00	(8,522.55)	(8,522.55)
Subtotal: Non-Travel Support		10,374.00	10,374.00	0.00	11,872.90	0.00	(1,498.90)	(1,498.90)
*Total: 71 - Support (Travel & Non-Travel)		17,795.00	17,795.00	0.00	16,336.81	0.00	1,458.19	1,458.19
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	12,569.00
730002	Subcontracts 02	0.00	0.00	0.00	12,495.62	0.00	(12,495.62)	(12,495.62)
*Total: 73 - Subcontracts		12,569.00	12,569.00	0.00	12,495.62	0.00	73.38	73.38
**Total Direct Cost Expenditures		102,365.00	102,365.00	0.00	98,460.39	0.00	3,904.61	3,904.61
***Total Expenditures		102,365.00	102,365.00	0.00	98,460.39	0.00	3,904.61	3,904.61
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,460.39	0.00	(98,460.39)	(98,460.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98,460.39	0.00	(98,460.39)	(98,460.39)

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 115038 - 2003 WRRRC Administrative FMGR: McDowell, William H.

PI:	McDowell, William H.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000		

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	98,460.39	0.00	(98,460.39)	(98,460.39)

Grant 115024 - 2001 Water Resources Research
Fund 115039 - 2003 WRRR Water Quality Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
615F10	PAT		0.00	0.00	0.00	16,770.97	0.00	(16,770.97)	(16,770.97)
615NZ0	PAT Unallocated Budget (Bud Only)		14,249.00	14,249.00	0.00	0.00	0.00	14,249.00	14,249.00
*Total: 61 - Salaries and Wages			18,785.00	18,785.00	0.00	16,770.97	0.00	2,014.03	2,014.03
65YF10	Full Fringe Benefit Distr Expe		6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
*Total: 65 - Fringe Benefits			6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
710	Travel		4,709.00	4,709.00	0.00	0.00	0.00	4,709.00	4,709.00
710000	In-State Travel		0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
710100	Out-of-State Travel		0.00	0.00	0.00	92.52	0.00	(92.52)	(92.52)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,873.48	0.00	(1,873.48)	(1,873.48)
Subtotal: Travel			4,709.00	4,709.00	0.00	2,069.27	0.00	2,639.73	2,639.73
7112	Research Supplies		32,905.00	32,905.00	0.00	0.00	0.00	32,905.00	32,905.00
711200	Research Supplies		0.00	0.00	0.00	858.99	0.00	(858.99)	(858.99)
717200	Other Professional Services-General		0.00	0.00	0.00	64,713.00	0.00	(64,713.00)	(64,713.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		28,788.00	28,788.00	0.00	0.00	0.00	28,788.00	28,788.00
Subtotal: Non-Travel Support			61,693.00	61,693.00	0.00	65,571.99	0.00	(3,878.99)	(3,878.99)
*Total: 71 - Support (Travel & Non-Travel)			66,402.00	66,402.00	0.00	67,641.26	0.00	(1,239.26)	(1,239.26)
**Total Direct Cost Expenditures			91,207.00	91,207.00	0.00	91,204.49	0.00	2.51	2.51
***Total Expenditures			91,207.00	91,207.00	0.00	91,204.49	0.00	2.51	2.51
Revenue									
530000	Federal Programs		0.00	0.00	0.00	91,204.49	0.00	(91,204.49)	(91,204.49)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	91,204.49	0.00	(91,204.49)	(91,204.49)
***Total Revenue			0.00	0.00	0.00	91,204.49	0.00	(91,204.49)	(91,204.49)

Grant 115024 - 2001 Water Resources Research
Fund 115040 - 2003 WRRR Land Use on Water Quality

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,749.66	0.00	(4,749.66)	(4,749.66)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,230.09	0.00	(2,230.09)	(2,230.09)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	7,082.13	0.00	(82.13)	(82.13)
65YF10	Full Fringe Benefit Distr Expe	1,982.00	1,982.00	0.00	1,899.87	0.00	82.13	82.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,982.00	1,982.00	0.00	1,899.87	0.00	82.13	82.13
**Total Direct Cost Expenditures		8,982.00	8,982.00	0.00	8,982.00	0.00	(0.00)	(0.00)
***Total Expenditures		8,982.00	8,982.00	0.00	8,982.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,982.00	0.00	(8,982.00)	(8,982.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,982.00	0.00	(8,982.00)	(8,982.00)
***Total Revenue		0.00	0.00	0.00	8,982.00	0.00	(8,982.00)	(8,982.00)

Grant 115024 - 2001 Water Resources Research
Fund 115041 - 2003 WRRR Clostridium Perfringens

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,065.24	0.00	(6,065.24)	(6,065.24)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor		0.00	0.00	0.00	3,535.00	0.00	(3,535.00)	(3,535.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			9,500.00	9,500.00	0.00	9,610.24	0.00	(110.24)	(110.24)
65YF10	Full Fringe Benefit Distr Expe		779.00	779.00	0.00	0.00	0.00	779.00	779.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	509.48	0.00	(509.48)	(509.48)
*Total: 65 - Fringe Benefits			779.00	779.00	0.00	509.48	0.00	269.52	269.52
710	Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel		0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
Subtotal: Travel			800.00	800.00	0.00	763.94	0.00	36.06	36.06
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies		0.00	0.00	0.00	4,112.24	0.00	(4,112.24)	(4,112.24)
713000	Printing & Copying-General		0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
714030	Postage-Express Mail		0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	4,195.34	0.00	(195.34)	(195.34)
*Total: 71 - Support (Travel & Non-Travel)			4,800.00	4,800.00	0.00	4,959.28	0.00	(159.28)	(159.28)
**Total Direct Cost Expenditures			15,079.00	15,079.00	0.00	15,079.00	0.00	0.00	0.00
***Total Expenditures			15,079.00	15,079.00	0.00	15,079.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)
***Total Revenue			0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)

Grant 115024 - 2001 Water Resources Research
Fund 115047 - WRRRC Male Specific Phage

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	16,203.75	0.00	(16,203.75)	(16,203.75)
615NZ0	PAT Unallocated Budget (Bud Only)		16,331.00	16,331.00	0.00	0.00	0.00	16,331.00	16,331.00
*Total: 61 - Salaries and Wages			16,331.00	16,331.00	0.00	16,203.75	0.00	127.25	127.25
65YF10	Full Fringe Benefit Distr Expe		6,614.00	6,614.00	0.00	6,481.53	0.00	132.47	132.47
*Total: 65 - Fringe Benefits			6,614.00	6,614.00	0.00	6,481.53	0.00	132.47	132.47
**Total Direct Cost Expenditures			22,945.00	22,945.00	0.00	22,685.28	0.00	259.72	259.72
***Total Expenditures			22,945.00	22,945.00	0.00	22,685.28	0.00	259.72	259.72
Revenue									
530000	Federal Programs		0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)
***Total Revenue			0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)

Grant 115024 - 2001 Water Resources Research
Fund 115052 - Buffers Around Salt Marsh

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNZ0 Student Labor Unallocated(Bud Only)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages	640.00	640.00	0.00	496.00	0.00	144.00	144.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711200 Research Supplies	0.00	0.00	0.00	444.72	0.00	(444.72)	(444.72)
717200 Other Professional Services-General	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
Subtotal: Non-Travel Support	4,700.00	4,700.00	0.00	5,339.72	0.00	(639.72)	(639.72)
*Total: 71 - Support (Travel & Non-Travel)	5,200.00	5,200.00	0.00	5,339.72	0.00	(139.72)	(139.72)
**Total Direct Cost Expenditures	5,840.00	5,840.00	0.00	5,835.72	0.00	4.28	4.28
***Total Expenditures	5,840.00	5,840.00	0.00	5,835.72	0.00	4.28	4.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,835.72	0.00	(5,835.72)	(5,835.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,835.72	0.00	(5,835.72)	(5,835.72)
***Total Revenue	0.00	0.00	0.00	5,835.72	0.00	(5,835.72)	(5,835.72)

Grant 115024 - 2001 Water Resources Research
Fund 115053 - Nonpoint Source Pollution

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,459.56	0.00	(9,459.56)	(9,459.56)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	9,459.56	0.00	(6,459.56)	(6,459.56)
65YF10	Full Fringe Benefit Distr Expe		252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	860.82	0.00	(860.82)	(860.82)
*Total: 65 - Fringe Benefits			252.00	252.00	0.00	860.82	0.00	(608.82)	(608.82)
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	424.05	0.00	(424.05)	(424.05)
Subtotal: Travel			1,500.00	1,500.00	0.00	424.05	0.00	1,075.95	1,075.95
7112	Research Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies		0.00	0.00	0.00	2,176.76	0.00	(2,176.76)	(2,176.76)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
717000	Consulting-General		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support			18,000.00	18,000.00	0.00	11,726.76	0.00	6,273.24	6,273.24
*Total: 71 - Support (Travel & Non-Travel)			19,500.00	19,500.00	0.00	12,150.81	0.00	7,349.19	7,349.19
**Total Direct Cost Expenditures			22,752.00	22,752.00	0.00	22,471.19	0.00	280.81	280.81
***Total Expenditures			22,752.00	22,752.00	0.00	22,471.19	0.00	280.81	280.81
Revenue									
530000	Federal Programs		0.00	0.00	0.00	22,471.19	0.00	(22,471.19)	(22,471.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	22,471.19	0.00	(22,471.19)	(22,471.19)
***Total Revenue			0.00	0.00	0.00	22,471.19	0.00	(22,471.19)	(22,471.19)

Grant 115024 - 2001 Water Resources Research
Fund 15C183 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:			

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages			0.00	7,000.00	0.00	13,358.00	0.00	(13,358.00)	(6,358.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
*Total: 65 - Fringe Benefits			0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
**Total Direct Cost Expenditures			0.00	9,244.00	0.00	18,300.47	0.00	(18,300.47)	(9,056.47)
7603	F&A Expenditures		0.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00
760300	F&A Expenditures		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 76 - F&A and Internal Allocations			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
**Total Indirect Cost Expenditures			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
***Total Expenditures			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)
Revenue									
5320	Cost Sharing		0.00	13,358.00	0.00	0.00	0.00	0.00	13,358.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 53 - Sponsored Programs			0.00	13,358.00	0.00	8,235.21	0.00	(8,235.21)	5,122.79
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	4,942.47	0.00	(4,942.47)	(4,942.47)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	18,300.47	0.00	(18,300.47)	(18,300.47)
***Total Revenue			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)

Grant 115024 - 2001 Water Resources Research
Fund 15C184 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	4,292.82	0.00	(4,292.82)	(4,292.82)
711200 Research Supplies	0.00	0.00	0.00	(4,206.59)	0.00	4,206.59	4,206.59
Subtotal: Non-Travel Support	0.00	0.00	0.00	86.23	0.00	(86.23)	(86.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	86.23	0.00	(86.23)	(86.23)
7400 Capitalizable Equipment	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
740000 Cap Equipment	0.00	0.00	0.00	26,896.44	0.00	(26,896.44)	(26,896.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	27,000.00	0.00	26,896.44	0.00	(26,896.44)	103.56
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	26,982.67	0.00	(26,982.67)	17.33
7603 F&A Expenditures	0.00	0.00	0.00	1,910.31	0.00	(1,910.31)	(1,910.31)
760300 F&A Expenditures	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures	0.00	27,000.00	0.00	27,000.00	0.00	(27,000.00)	(0.00)
Revenue							
5320 Cost Sharing	0.00	27,000.00	0.00	1,149.47	0.00	(1,149.47)	25,850.53
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 53 - Sponsored Programs	0.00	27,000.00	0.00	(743.51)	0.00	743.51	27,743.51
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	743.51	0.00	(743.51)	(743.51)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,743.51	0.00	(27,743.51)	(27,743.51)
***Total Revenue	0.00	27,000.00	0.00	27,000.00	0.00	(27,000.00)	0.00

Grant 115024 - 2001 Water Resources Research
Fund 15C185 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: Rochette, Elizabeth A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
*Total: 61 - Salaries and Wages	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
*Total: 65 - Fringe Benefits	0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
**Total Direct Cost Expenditures	0.00	13,275.00	0.00	0.00	0.00	0.00	13,275.00
7603 F&A Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
*Total: 76 - F&A and Internal Allocations	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
**Total Indirect Cost Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
***Total Expenditures	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
Revenue							
5320 Cost Sharing	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
*Total: 53 - Sponsored Programs	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
***Total Revenue	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00

Grant 115024 - 2001 Water Resources Research
Fund 15C186 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:		Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 61 - Salaries and Wages	0.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00
65YF10 Full Fringe Benefit Distr Expe	0.00	841.00	0.00	0.00	0.00	0.00	841.00
*Total: 65 - Fringe Benefits	0.00	841.00	0.00	0.00	0.00	0.00	841.00
710Z Travel-Other	0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
Subtotal: Travel	0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00
**Total Direct Cost Expenditures	0.00	18,182.00	0.00	0.00	0.00	0.00	18,182.00
7603 F&A Expenditures	0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
*Total: 76 - F&A and Internal Allocations	0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
**Total Indirect Cost Expenditures	0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
***Total Expenditures	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Revenue							
5320 Cost Sharing	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total Revenue	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

Grant 115024 - 2001 Water Resources Research
Fund 15C187 - 2001 Water Resources Resear-Cost Sh

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
616F10 Extension Educator	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00
*Total: 61 - Salaries and Wages	(15,000.00)	5,000.00	0.00	5,000.00	0.00	(20,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
71CZ Other Expenses-Deductions	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
Subtotal: Non-Travel Support	0.00	6,700.00	0.00	6,688.00	0.00	(6,688.00)	12.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,700.00	0.00	6,688.00	0.00	(6,688.00)	12.00
**Total Direct Cost Expenditures	(15,000.00)	11,700.00	0.00	13,538.00	0.00	(28,538.00)	(1,838.00)
7603 F&A Expenditures	0.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00
760300 F&A Expenditures	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 76 - F&A and Internal Allocations	0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
**Total Indirect Cost Expenditures	0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
***Total Expenditures	(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90
Revenue							
5320 Cost Sharing	(15,000.00)	23,982.00	0.00	0.00	0.00	(15,000.00)	23,982.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 53 - Sponsored Programs	(15,000.00)	23,982.00	0.00	6,092.10	0.00	(21,092.10)	17,889.90
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
811033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
***Total Revenue	(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90

Grant 115024 - 2001 Water Resources Research
Fund 15C243 - WRC 2002: Cost Share Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10 Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
*Total: 65 - Fringe Benefits	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
717200 Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support (Travel & Non-Travel)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
**Total Direct Cost Expenditures	13,535.00	13,535.00	0.00	0.00	0.00	13,535.00	13,535.00
760300 F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
*Total: 76 - F&A and Internal Allocations	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
**Total Indirect Cost Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
***Total Expenditures	19,626.00	19,626.00	0.00	0.00	0.00	19,626.00	19,626.00

Grant 115024 - 2001 Water Resources Research
Fund 15C244 - WRRRC 2002: Cost Share Hampton

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
*Total: 61 - Salaries and Wages	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
65YF10 Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
*Total: 65 - Fringe Benefits	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
**Total Direct Cost Expenditures	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
760300 F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 76 - F&A and Internal Allocations	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
**Total Indirect Cost Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 115024 - 2001 Water Resources Research
Fund 15C245 - WRRRC 2002: Cost Share Lamprey

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	19,112.00	19,112.00	0.00	0.00	0.00	19,112.00	19,112.00
65YF10 Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
*Total: 65 - Fringe Benefits	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
7112 Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
717200 Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
*Total: 71 - Support (Travel & Non-Travel)	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
721100 Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
*Total: 72 - Student and/or Participant Support	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
**Total Direct Cost Expenditures	41,059.00	41,059.00	0.00	0.00	0.00	41,059.00	41,059.00
760300 F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
*Total: 76 - F&A and Internal Allocations	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
**Total Indirect Cost Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
***Total Expenditures	55,830.00	55,830.00	0.00	0.00	0.00	55,830.00	55,830.00

Grant 115024 - 2001 Water Resources Research
Fund 15C325 - CS 03 WRRR McDowell Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	6,249.27	6,249.27	0.00	(6,249.27)	(6,249.27)
615NZ0	PAT Unallocated Budget (Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
*Total: 61 - Salaries and Wages			7,547.00	7,547.00	6,249.27	6,249.27	0.00	1,297.73	1,297.73
65YF10	Full Fringe Benefit Distr Expe		1,414.00	1,414.00	2,712.24	2,712.24	0.00	(1,298.24)	(1,298.24)
*Total: 65 - Fringe Benefits			1,414.00	1,414.00	2,712.24	2,712.24	0.00	(1,298.24)	(1,298.24)
7112	Research Supplies		11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200	Research Supplies		0.00	0.00	2,026.52	2,026.52	0.00	(2,026.52)	(2,026.52)
Subtotal: Non-Travel Support			11,800.00	11,800.00	2,026.52	2,026.52	0.00	9,773.48	9,773.48
*Total: 71 - Support (Travel & Non-Travel)			11,800.00	11,800.00	2,026.52	2,026.52	0.00	9,773.48	9,773.48
**Total Direct Cost Expenditures			20,761.00	20,761.00	10,988.03	10,988.03	0.00	9,772.97	9,772.97
760300	F&A Expenditures		9,475.00	9,475.00	5,054.53	5,054.53	0.00	4,420.47	4,420.47
*Total: 76 - F&A and Internal Allocations			9,475.00	9,475.00	5,054.53	5,054.53	0.00	4,420.47	4,420.47
**Total Indirect Cost Expenditures			9,475.00	9,475.00	5,054.53	5,054.53	0.00	4,420.47	4,420.47
***Total Expenditures			30,236.00	30,236.00	16,042.56	16,042.56	0.00	14,193.44	14,193.44
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	16,042.56	16,042.56	0.00	(16,042.56)	(16,042.56)
*Total: 5Z - Transfers In			0.00	0.00	16,042.56	16,042.56	0.00	(16,042.56)	(16,042.56)
***Total Revenue			0.00	0.00	16,042.56	16,042.56	0.00	(16,042.56)	(16,042.56)

Grant 115024 - 2001 Water Resources Research
Fund 15C326 - CS 03 WRRRC Schloss Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,342.64	0.00	(5,342.64)	(5,342.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	5,342.64	0.00	4,657.36	4,657.36
65YF10 Full Fringe Benefit Distr Expe	4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
*Total: 65 - Fringe Benefits	4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	7,506.42	0.00	6,493.58	6,493.58
760300 F&A Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
*Total: 76 - F&A and Internal Allocations	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
**Total Indirect Cost Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
***Total Expenditures	20,371.00	20,371.00	0.00	10,959.38	0.00	9,411.62	9,411.62
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
***Total Revenue	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)

Grant 115024 - 2001 Water Resources Research
Fund 15C327 - CS 03 WRRRC Bean Clostridium

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	4,999.94	0.00	0.06	0.06
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	1,999.98	0.00	(24.98)	(24.98)
*Total: 65 - Fringe Benefits	1,975.00	1,975.00	0.00	1,999.98	0.00	(24.98)	(24.98)
**Total Direct Cost Expenditures	6,975.00	6,975.00	0.00	6,999.92	0.00	(24.92)	(24.92)
760300 F&A Expenditures	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
*Total: 76 - F&A and Internal Allocations	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
**Total Indirect Cost Expenditures	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
***Total Expenditures	10,114.00	10,114.00	0.00	10,219.90	0.00	(105.90)	(105.90)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)
***Total Revenue	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)

Grant 115024 - 2001 Water Resources Research
Fund 15C372 - CS 04 WRRRC McDowell Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date: 2/20/2006	IDC Basis Code: MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:	IDC Rate Code: URESON 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:	IDC Dist To Code: 14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,928.74	18,928.74	0.00	(18,928.74)	(18,928.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,630.00	19,630.00	0.00	0.00	0.00	19,630.00	19,630.00
615F10	PAT	0.00	0.00	5,809.88	5,809.88	0.00	(5,809.88)	(5,809.88)
615NZ0	PAT Unallocated Budget (Bud Only)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
*Total: 61 - Salaries and Wages		25,453.00	25,453.00	24,738.62	24,738.62	0.00	714.38	714.38
65YF10	Full Fringe Benefit Distr Expe	10,233.00	10,233.00	10,549.56	10,549.56	0.00	(316.56)	(316.56)
*Total: 65 - Fringe Benefits		10,233.00	10,233.00	10,549.56	10,549.56	0.00	(316.56)	(316.56)
**Total Direct Cost Expenditures		35,686.00	35,686.00	35,288.18	35,288.18	0.00	397.82	397.82
760300	F&A Expenditures	16,416.00	16,416.00	16,232.52	16,232.52	0.00	183.48	183.48
*Total: 76 - F&A and Internal Allocations		16,416.00	16,416.00	16,232.52	16,232.52	0.00	183.48	183.48
**Total Indirect Cost Expenditures		16,416.00	16,416.00	16,232.52	16,232.52	0.00	183.48	183.48
***Total Expenditures		52,102.00	52,102.00	51,520.70	51,520.70	0.00	581.30	581.30
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	51,520.71	51,520.71	0.00	(51,520.71)	(51,520.71)
*Total: 5Z - Transfers In		0.00	0.00	51,520.71	51,520.71	0.00	(51,520.71)	(51,520.71)
***Total Revenue		0.00	0.00	51,520.71	51,520.71	0.00	(51,520.71)	(51,520.71)

Type: Grant

CFDA #: 15.805

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

[illegible]

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	12,942.00	12,942.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,140.93	0.00	(13,140.93)	(13,140.93)
615F10	PAT	0.00	0.00	0.00	11,058.07	0.00	(11,058.07)	(11,058.07)
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
*Total: 61 - Salaries and Wages		24,199.00	24,199.00	0.00	24,199.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	0.00	4,091.49	0.00	1,126.51	1,126.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
*Total: 65 - Fringe Benefits		5,218.00	5,218.00	0.00	5,192.94	0.00	25.06	25.06
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,484.61	0.00	(4,484.61)	(4,484.61)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	4,824.61	0.00	(1,324.61)	(1,324.61)
711100	Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,953.45	0.00	(3,953.45)	(3,953.45)
Subtotal: Non-Travel Support		5,500.00	5,500.00	0.00	4,200.45	0.00	1,299.55	1,299.55
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,025.06	0.00	(25.06)	(25.06)
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	18,304.00	18,304.00
730002	Subcontracts 02	0.00	0.00	0.00	18,304.00	0.00	(18,304.00)	(18,304.00)
*Total: 73 - Subcontracts		18,304.00	18,304.00	0.00	18,304.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
***Total Expenditures		56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
Revenue								
530220	Non US Government	0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
***Total Revenue		0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.
Sponsor:	US DOI, US Geological Survey
Sponsor ID:	01HQGR0092
Resp Org:	UBNRES
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJD - PI John Davis

[illegible]

Grant 115024 - 2001 Water Resources Research
Fund 19Z002 - NH WRRRC 2002: Effects of Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
616F10	Extension Educator	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
617F10	Operating Staff	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,567.00	0.00	(1,567.00)	(1,567.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		5,755.00	5,755.00	0.00	6,097.25	0.00	(342.25)	(342.25)
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,304.30	0.00	524.70	524.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits		1,829.00	1,829.00	0.00	1,402.70	0.00	426.30	426.30
**Total Direct Cost Expenditures		7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
***Total Expenditures		7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
Revenue								
530220	Non US Government	0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
***Total Revenue		0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)

Grant 115024 - 2001 Water Resources Research
Fund 19Z003 - NH WRRRC 2002: Hampton Harbor

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	1,971.00	0.00	1,029.00	1,029.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,971.00	0.00	1,029.00	1,029.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	1,971.00	0.00	1,029.00	1,029.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	1,971.00	0.00	1,029.00	1,029.00
***Total Expenditures	3,000.00	3,000.00	0.00	1,971.00	0.00	1,029.00	1,029.00
Revenue							
530220 Non US Government	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
***Total Revenue	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)

Grant 115024 - 2001 Water Resources Research
Fund 19Z004 - NH WRRC 2002: Lamprey River

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDESJD - PI John Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	6,680.02	0.00	(6,680.02)	(6,680.02)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	2.88	0.00	(2.88)	(2.88)
61SNSH	Student Labor		0.00	0.00	0.00	3,311.00	0.00	(3,311.00)	(3,311.00)
*Total: 61 - Salaries and Wages			15,941.00	15,941.00	0.00	15,993.90	0.00	(52.90)	(52.90)
65YF10	Full Fringe Benefit Distr Expe		1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	556.18	0.00	(556.18)	(556.18)
*Total: 65 - Fringe Benefits			1,339.00	1,339.00	0.00	556.18	0.00	782.82	782.82
7112	Research Supplies		200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies		0.00	0.00	0.00	518.41	0.00	(518.41)	(518.41)
713000	Printing & Copying-General		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support			200.00	200.00	0.00	786.41	0.00	(586.41)	(586.41)
*Total: 71 - Support (Travel & Non-Travel)			200.00	200.00	0.00	786.41	0.00	(586.41)	(586.41)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures			17,480.00	17,480.00	0.00	17,836.49	0.00	(356.49)	(356.49)
***Total Expenditures			17,480.00	17,480.00	0.00	17,836.49	0.00	(356.49)	(356.49)
Revenue									
530220	Non US Government		0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)
***Total Revenue			0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	50181-1-J028	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,084.33	0.00	(6,084.33)	(6,084.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,647.00	22,647.00	0.00	0.00	0.00	22,647.00	22,647.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,374.89	0.00	(7,374.89)	(7,374.89)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,239.60	0.00	(3,239.60)	(3,239.60)
611Q90	Post Doc	0.00	0.00	0.00	2,801.34	0.00	(2,801.34)	(2,801.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,800.02	0.00	(7,800.02)	(7,800.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,540.91	0.00	(14,540.91)	(14,540.91)
61SNSH	Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,711.19	0.00	(1,711.19)	(1,711.19)
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
*Total: 61 - Salaries and Wages		41,547.00	41,547.00	0.00	45,990.38	0.00	(4,443.38)	(4,443.38)
65YF10	Full Fringe Benefit Distr Expe	3,481.00	3,481.00	0.00	3,416.59	0.00	64.41	64.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,858.26	0.00	(2,858.26)	(2,858.26)
*Total: 65 - Fringe Benefits		3,481.00	3,481.00	0.00	6,274.85	0.00	(2,793.85)	(2,793.85)
710	Travel	3,884.00	3,884.00	0.00	0.00	0.00	3,884.00	3,884.00
710000	In-State Travel	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
710100	Out-of-State Travel	0.00	0.00	0.00	5,524.26	0.00	(5,524.26)	(5,524.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,233.52	0.00	(1,233.52)	(1,233.52)
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
Subtotal: Travel		12,284.00	12,284.00	0.00	7,006.32	0.00	5,277.68	5,277.68
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
7112	Research Supplies	44,260.00	36,260.00	0.00	0.00	0.00	44,260.00	36,260.00
711200	Research Supplies	0.00	0.00	0.00	23,749.60	0.00	(23,749.60)	(23,749.60)
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	0.00	250.85	0.00	(250.85)	(250.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	1,320.00	0.00	0.00	10,743.25	0.00	(9,423.25)	(10,743.25)
Subtotal: Non-Travel Support		49,008.00	39,688.00	0.00	37,709.50	0.00	11,298.50	1,978.50
*Total: 71 - Support (Travel & Non-Travel)		61,292.00	51,972.00	0.00	44,715.82	0.00	16,576.18	7,256.18

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028 CFDA #: 15.608
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRKB

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	106,320.00	97,000.00	0.00	96,981.05	0.00	9,338.95	18.95
760300 F&A Expenditures	21,000.00	19,400.00	0.00	19,396.29	0.00	1,603.71	3.71
*Total: 76 - F&A and Internal Allocations	21,000.00	19,400.00	0.00	19,396.29	0.00	1,603.71	3.71
**Total Indirect Cost Expenditures	21,000.00	19,400.00	0.00	19,396.29	0.00	1,603.71	3.71
***Total Expenditures	127,320.00	116,400.00	0.00	116,377.34	0.00	10,942.66	22.66
Revenue							
530000 Federal Programs	30,000.00	30,000.00	0.00	116,377.34	0.00	(86,377.34)	(86,377.34)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	116,377.34	0.00	(86,377.34)	(86,377.34)
***Total Revenue	30,000.00	30,000.00	0.00	116,377.34	0.00	(86,377.34)	(86,377.34)

Grant 115031 - Malformation Wildlife Refuges
Fund 115044 - Frog Histological Services

Status: Active
FMGR: Sower, Stacia

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028 CFDA #: 15.608
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Fund Information
Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRKB

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200 Research Supplies	0.00	0.00	181.40	6,782.25	0.00	(6,782.25)	(6,782.25)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support	0.00	8,000.00	181.40	7,076.25	0.00	(7,076.25)	923.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,000.00	181.40	7,076.25	0.00	(7,076.25)	923.75
**Total Direct Cost Expenditures	0.00	8,000.00	181.40	8,000.25	0.00	(8,000.25)	(0.25)
760300 F&A Expenditures	0.00	1,600.00	36.28	1,600.03	0.00	(1,600.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	0.00	1,600.00	36.28	1,600.03	0.00	(1,600.03)	(0.03)
**Total Indirect Cost Expenditures	0.00	1,600.00	36.28	1,600.03	0.00	(1,600.03)	(0.03)
***Total Expenditures	0.00	9,600.00	217.68	9,600.28	0.00	(9,600.28)	(0.28)
Revenue							
530000 Federal Programs	0.00	0.00	217.68	9,600.28	0.00	(9,600.28)	(9,600.28)
*Total: 53 - Sponsored Programs	0.00	0.00	217.68	9,600.28	0.00	(9,600.28)	(9,600.28)
***Total Revenue	0.00	0.00	217.68	9,600.28	0.00	(9,600.28)	(9,600.28)

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	50181-1-J028-1	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRJL
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006	Rev Account:	530000	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,525.13	0.00	(17,525.13)	(17,525.13)
61SNSH	Student Labor	0.00	0.00	0.00	378.88	0.00	(378.88)	(378.88)
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	28,012.00	28,012.00
*Total: 61 - Salaries and Wages		35,790.00	35,790.00	0.00	32,979.01	0.00	2,810.99	2,810.99
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	2,991.00	2,991.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
*Total: 65 - Fringe Benefits		2,991.00	2,991.00	0.00	2,184.83	0.00	806.17	806.17
710000	In-State Travel	0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,676.88	0.00	(2,676.88)	(2,676.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,165.39	0.00	(5,165.39)	(5,165.39)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	518.95	0.00	(518.95)	(518.95)
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
Subtotal: Travel		6,401.00	6,401.00	0.00	10,869.22	0.00	(4,468.22)	(4,468.22)
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
711200	Research Supplies	0.00	0.00	0.00	6,818.00	0.00	(6,818.00)	(6,818.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
714030	Postage-Express Mail	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	260.27	0.00	(260.27)	(260.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,799.01	0.00	(3,799.01)	(3,799.01)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	157.29	0.00	(157.29)	(157.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		8,694.00	8,694.00	0.00	11,867.88	0.00	(3,173.88)	(3,173.88)
*Total: 71 - Support (Travel & Non-Travel)		15,095.00	15,095.00	0.00	22,737.10	0.00	(7,642.10)	(7,642.10)
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
*Total: 72 - Student and/or Participant Support		8,111.00	8,111.00	0.00	4,083.50	0.00	4,027.50	4,027.50

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI: Litvaitis, John A
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028-1 CFDA #: 15.600
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/17/2001 - 05/30/2006

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRJL

Budget Controls A110
Equipment Vesting SPONSOR
Idc Waiver NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	61,987.00	61,987.00	0.00	61,984.44	0.00	2.56	2.56
760300 F&A Expenditures	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
***Total Expenditures	74,384.00	74,384.00	0.00	74,381.40	0.00	2.60	2.60
Revenue							
530000 Federal Programs	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)
*Total: 53 - Sponsored Programs	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)
***Total Revenue	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)

Grant 115037 - Browns River Marsh Restoration
Fund 115037 - Browns River Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	12/6/2002	IDC Basis Code:	TDC
Sponsor ID:	50181-1-J028	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRDB
FRAGRNT Start/End Date:	12/06/2002 - 05/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	6,608.00	0.00	(6,608.00)	(6,608.00)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages		5,036.00	5,036.00	0.00	6,608.00	0.00	(1,572.00)	(1,572.00)
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	857.00	857.00
*Total: 65 - Fringe Benefits		857.00	857.00	0.00	0.00	0.00	857.00	857.00
710	Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
Subtotal: Travel		360.00	360.00	0.00	0.00	0.00	360.00	360.00
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.75	0.00	(55.75)	(55.75)
Subtotal: Non-Travel Support		414.00	414.00	0.00	59.00	0.00	355.00	355.00
*Total: 71 - Support (Travel & Non-Travel)		774.00	774.00	0.00	59.00	0.00	715.00	715.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.40)	(0.40)	0.00	0.40	0.40
*Total: 7Z - Transfers Out		0.00	0.00	(0.40)	(0.40)	0.00	0.40	0.40
**Total Direct Cost Expenditures		6,667.00	6,667.00	(0.40)	6,666.60	0.00	0.40	0.40
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations		1,333.00	1,333.00	0.00	1,333.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures		1,333.00	1,333.00	0.00	1,333.40	0.00	(0.40)	(0.40)
***Total Expenditures		8,000.00	8,000.00	(0.40)	8,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(0.40)	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(0.40)	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	(0.40)	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 115048 - Sand Resources NH Inner Shelf
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESLOW
FRAGRNT Start/End Date:	04/23/2004 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UDESLOW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,295.22	0.00	(28,295.22)	(28,295.22)
611N20	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	27,817.00	27,817.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615N20	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.01	0.00	(13.01)	(13.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	675.00	4,523.00	0.00	(4,523.00)	(4,523.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,247.25	0.00	(10,247.25)	(10,247.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages		42,217.00	42,217.00	675.00	43,078.48	0.00	(861.48)	(861.48)
65YF10	Full Fringe Benefit Distr Expe	12,403.00	12,403.00	0.00	11,348.70	0.00	1,054.30	1,054.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.42	385.74	0.00	(385.74)	(385.74)
*Total: 65 - Fringe Benefits		12,403.00	12,403.00	61.42	11,734.44	0.00	668.56	668.56
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710000	In-State Travel	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
710100	Out-of-State Travel	0.00	0.00	0.00	577.16	0.00	(577.16)	(577.16)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	890.58	0.00	(890.58)	(890.58)
Subtotal: Travel		4,200.00	4,200.00	0.00	2,028.41	0.00	2,171.59	2,171.59
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
711200	Research Supplies	0.00	0.00	0.00	1,314.04	0.00	(1,314.04)	(1,314.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		2,248.00	2,248.00	0.00	2,666.74	0.00	(418.74)	(418.74)
*Total: 71 - Support (Travel & Non-Travel)		6,448.00	6,448.00	0.00	4,695.15	0.00	1,752.85	1,752.85
**Total Direct Cost Expenditures		61,068.00	61,068.00	736.42	59,508.07	0.00	1,559.93	1,559.93
760300	F&A Expenditures	18,932.00	18,932.00	228.29	18,447.58	0.00	484.42	484.42
*Total: 76 - F&A and Internal Allocations		18,932.00	18,932.00	228.29	18,447.58	0.00	484.42	484.42
**Total Indirect Cost Expenditures		18,932.00	18,932.00	228.29	18,447.58	0.00	484.42	484.42
***Total Expenditures		80,000.00	80,000.00	964.71	77,955.65	0.00	2,044.35	2,044.35

Grant 115048 - Sand Resources NH Inner Shelf
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI: Ward, Larry G
Sponsor: US DOI, Department of the Interior
Sponsor ID: 1435-01-04-CA-34383 CFDA #: 15.000
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/23/2004 - 12/31/2006

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	964.71	77,955.65	0.00	(77,955.65)	(77,955.65)
*Total: 53 - Sponsored Programs	0.00	0.00	964.71	77,955.65	0.00	(77,955.65)	(77,955.65)
***Total Revenue	0.00	0.00	964.71	77,955.65	0.00	(77,955.65)	(77,955.65)

Grant 115048 - Sand Resources NH Inner Shelf
Fund 15C382 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI: Ward, Larry G
Sponsor: US DOI, Department of the Interior
Sponsor ID: 1435-01-04-CA-34383 CFDA #: 15.000
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/23/2004 - 12/31/2006

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
615F10	PAT	0.00	0.00	0.00	11,186.33	0.00	(11,186.33)	(11,186.33)
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	19,345.00	19,345.00
617F10	Operating Staff	0.00	0.00	0.00	5,841.92	0.00	(5,841.92)	(5,841.92)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	112.78	0.00	(112.78)	(112.78)
*Total: 61 - Salaries and Wages		30,210.00	30,210.00	0.00	17,141.03	0.00	13,068.97	13,068.97
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	0.00	7,050.36	0.00	1,644.64	1,644.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.18	0.00	(10.18)	(10.18)
*Total: 65 - Fringe Benefits		8,695.00	8,695.00	0.00	7,060.54	0.00	1,634.46	1,634.46
**Total Direct Cost Expenditures		38,905.00	38,905.00	0.00	24,201.57	0.00	14,703.43	14,703.43
760300	F&A Expenditures	12,060.00	12,060.00	0.00	7,502.80	0.00	4,557.20	4,557.20
*Total: 76 - F&A and Internal Allocations		12,060.00	12,060.00	0.00	7,502.80	0.00	4,557.20	4,557.20
**Total Indirect Cost Expenditures		12,060.00	12,060.00	0.00	7,502.80	0.00	4,557.20	4,557.20
***Total Expenditures		50,965.00	50,965.00	0.00	31,704.37	0.00	19,260.63	19,260.63
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	206.35	32,451.04	0.00	(32,451.04)	(32,451.04)
*Total: 5Z - Transfers In		0.00	0.00	206.35	32,451.04	0.00	(32,451.04)	(32,451.04)
***Total Revenue		0.00	0.00	206.35	32,451.04	0.00	(32,451.04)	(32,451.04)

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	3/1/2004	IDC Basis Code:	TDC
Sponsor ID:	J9910324402	CFDA #: 15.000	Term Date:		IDC Rate Code:	ID17P5 17.50 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,670.63	0.00	(19,670.63)	(19,670.63)
613NZ0	Grad Unallocated Budget (Bud Only)	19,221.00	34,096.00	0.00	0.00	0.00	19,221.00	34,096.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.01	5,500.07	0.00	(5,500.07)	(5,500.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,320.00	13,490.00	0.00	(13,490.00)	(13,490.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNWS	College Work Study	0.00	0.00	0.00	64.88	0.00	(64.88)	(64.88)
61SNZ0	Student Labor Unallocated(Bud Only)	16,238.00	17,038.00	0.00	0.00	0.00	16,238.00	17,038.00
*Total: 61 - Salaries and Wages		35,459.00	51,134.00	4,320.01	46,941.58	0.00	(11,482.58)	4,192.42
65YF10	Full Fringe Benefit Distr Expe	783.00	2,100.00	0.00	0.00	0.00	783.00	2,100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.13	1,860.42	0.00	(1,860.42)	(1,860.42)
*Total: 65 - Fringe Benefits		783.00	2,100.00	393.13	1,860.42	0.00	(1,077.42)	239.58
710	Travel	5,800.00	6,300.00	0.00	0.00	0.00	5,800.00	6,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.73	0.00	(262.73)	(262.73)
710200	Foreign Travel	0.00	0.00	0.00	993.45	0.00	(993.45)	(993.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,655.24	0.00	(5,655.24)	(5,655.24)
Subtotal: Travel		5,800.00	6,300.00	0.00	6,911.42	0.00	(1,111.42)	(611.42)
7112	Research Supplies	7,300.00	21,300.00	0.00	0.00	0.00	7,300.00	21,300.00
711200	Research Supplies	0.00	0.00	0.00	19,028.76	0.00	(19,028.76)	(19,028.76)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	64.88	0.00	(64.88)	(64.88)
716125	Rentals-Vehicles incl Marine	0.00	0.00	216.64	7,046.02	0.00	(7,046.02)	(7,046.02)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,300.00	21,300.00	216.64	26,184.66	0.00	(18,884.66)	(4,884.66)
*Total: 71 - Support (Travel & Non-Travel)		13,100.00	27,600.00	216.64	33,096.08	0.00	(19,996.08)	(5,496.08)
721100	Assistantships	8,747.00	17,360.00	0.00	0.00	0.00	8,747.00	17,360.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,519.50	0.00	(13,519.50)	(13,519.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support		8,747.00	17,360.00	0.00	13,669.50	0.00	(4,922.50)	3,690.50
**Total Direct Cost Expenditures		58,089.00	98,194.00	4,929.78	95,567.58	0.00	(37,478.58)	2,626.42
760300	F&A Expenditures	10,166.00	17,184.00	862.73	16,724.39	0.00	(6,558.39)	459.61

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	3/1/2004	IDC Basis Code:	TDC
Sponsor ID:	J9910324402	CFDA #: 15.000	Term Date:		IDC Rate Code:	ID17P5 17.50 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	10,166.00	17,184.00	862.73	16,724.39	0.00	(6,558.39)	459.61
**Total Indirect Cost Expenditures	10,166.00	17,184.00	862.73	16,724.39	0.00	(6,558.39)	459.61
***Total Expenditures	68,255.00	115,378.00	5,792.51	112,291.97	0.00	(44,036.97)	3,086.03
Revenue							
530000 Federal Programs	0.00	0.00	5,792.51	112,291.97	0.00	(112,291.97)	(112,291.97)
*Total: 53 - Sponsored Programs	0.00	0.00	5,792.51	112,291.97	0.00	(112,291.97)	(112,291.97)
***Total Revenue	0.00	0.00	5,792.51	112,291.97	0.00	(112,291.97)	(112,291.97)

Grant 115051 - Salt Marsh Sparrow Nesting Success
Fund 115051 - Salt Marsh Sparrow Nesting Success

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	50181-4-J076	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2009	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,999.79	0.00	(1,999.79)	(1,999.79)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
61SNSH	Student Labor	0.00	0.00	0.00	704.00	0.00	(704.00)	(704.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,321.00	6,321.00	0.00	0.00	0.00	6,321.00	6,321.00
*Total: 61 - Salaries and Wages		6,321.00	6,321.00	0.00	4,779.80	0.00	1,541.20	1,541.20
65YF10	Full Fringe Benefit Distr Expe	534.00	534.00	0.00	0.00	0.00	534.00	534.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	185.67	0.00	(185.67)	(185.67)
*Total: 65 - Fringe Benefits		534.00	534.00	0.00	185.67	0.00	348.33	348.33
710	Travel	1,036.00	1,036.00	0.00	0.00	0.00	1,036.00	1,036.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	649.66	0.00	(649.66)	(649.66)
Subtotal: Travel		1,036.00	1,036.00	0.00	649.66	0.00	386.34	386.34
7112	Research Supplies	681.00	681.00	0.00	0.00	0.00	681.00	681.00
711200	Research Supplies	0.00	0.00	0.00	145.33	0.00	(145.33)	(145.33)
Subtotal: Non-Travel Support		681.00	681.00	0.00	145.33	0.00	535.67	535.67
*Total: 71 - Support (Travel & Non-Travel)		1,717.00	1,717.00	0.00	794.99	0.00	922.01	922.01
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,572.00	8,572.00	0.00	5,760.46	0.00	2,811.54	2,811.54
760300	F&A Expenditures	2,228.00	2,228.00	0.00	1,497.76	0.00	730.24	730.24
*Total: 76 - F&A and Internal Allocations		2,228.00	2,228.00	0.00	1,497.76	0.00	730.24	730.24
**Total Indirect Cost Expenditures		2,228.00	2,228.00	0.00	1,497.76	0.00	730.24	730.24
***Total Expenditures		10,800.00	10,800.00	0.00	7,258.22	0.00	3,541.78	3,541.78
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,258.22	0.00	(7,258.22)	(7,258.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,258.22	0.00	(7,258.22)	(7,258.22)
***Total Revenue		0.00	0.00	0.00	7,258.22	0.00	(7,258.22)	(7,258.22)

Grant 115054 - Florida Goes ET
Fund 115054 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	05ERAG0028	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,503.00	4,503.00	0.00	0.00	0.00	4,503.00	4,503.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	11,079.90	0.00	(11,079.90)	(11,079.90)
613N50	Graduate - Stipend Only		0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
613NZ0	Grad Unallocated Budget (Bud Only)		18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	5,404.95	0.00	(5,404.95)	(5,404.95)
615F10	PAT		0.00	0.00	0.00	10,471.46	0.00	(10,471.46)	(10,471.46)
*Total: 61 - Salaries and Wages			23,445.00	23,445.00	0.00	27,497.86	0.00	(4,052.86)	(4,052.86)
65YF10	Full Fringe Benefit Distr Expe		856.00	856.00	0.00	4,544.65	0.00	(3,688.65)	(3,688.65)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	480.22	0.00	(480.22)	(480.22)
*Total: 65 - Fringe Benefits			856.00	856.00	0.00	5,024.87	0.00	(4,168.87)	(4,168.87)
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support			2,000.00	2,000.00	0.00	500.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	0.00	500.00	0.00	4,500.00	4,500.00
721100	Assistantships		8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	7,758.41	0.00	(7,758.41)	(7,758.41)
*Total: 72 - Student and/or Participant Support			8,812.00	8,812.00	0.00	7,758.41	0.00	1,053.59	1,053.59
740000	Cap Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures			41,113.00	41,113.00	0.00	40,781.14	0.00	331.86	331.86
760300	F&A Expenditures		14,859.00	14,859.00	0.00	15,190.38	0.00	(331.38)	(331.38)
*Total: 76 - F&A and Internal Allocations			14,859.00	14,859.00	0.00	15,190.38	0.00	(331.38)	(331.38)
**Total Indirect Cost Expenditures			14,859.00	14,859.00	0.00	15,190.38	0.00	(331.38)	(331.38)
***Total Expenditures			55,972.00	55,972.00	0.00	55,971.52	0.00	0.48	0.48
Revenue									
530000	Federal Programs		0.00	0.00	0.00	55,971.52	0.00	(55,971.52)	(55,971.52)

Grant 115054 - Florida Goes ET
Fund 115054 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	05ERAG0028	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,971.52	0.00	(55,971.52)	(55,971.52)
***Total Revenue	0.00	0.00	0.00	55,971.52	0.00	(55,971.52)	(55,971.52)

Grant 115054 - Florida Goes ET
Fund 115058 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M
Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	1/23/2006	IDC Basis Code:	MTDC
Sponsor ID:	05ERAG0028	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,457.00	9,457.00	0.00	0.00	0.00	9,457.00	9,457.00
613NZ0	Grad Unallocated Budget (Bud Only)		19,682.00	19,682.00	0.00	0.00	0.00	19,682.00	19,682.00
*Total: 61 - Salaries and Wages			29,139.00	29,139.00	0.00	0.00	0.00	29,139.00	29,139.00
65YF10	Full Fringe Benefit Distr Expe		1,347.00	1,347.00	0.00	0.00	0.00	1,347.00	1,347.00
*Total: 65 - Fringe Benefits			1,347.00	1,347.00	0.00	0.00	0.00	1,347.00	1,347.00
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	590.98	590.98	0.00	(590.98)	(590.98)
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel			2,000.00	2,000.00	590.98	640.98	0.00	1,359.02	1,359.02
7112	Research Supplies		1,184.00	1,184.00	0.00	0.00	0.00	1,184.00	1,184.00
Subtotal: Non-Travel Support			1,184.00	1,184.00	0.00	0.00	0.00	1,184.00	1,184.00
*Total: 71 - Support (Travel & Non-Travel)			3,184.00	3,184.00	590.98	640.98	0.00	2,543.02	2,543.02
721100	Assistantships		9,262.00	9,262.00	0.00	0.00	0.00	9,262.00	9,262.00
*Total: 72 - Student and/or Participant Support			9,262.00	9,262.00	0.00	0.00	0.00	9,262.00	9,262.00
**Total Direct Cost Expenditures			42,932.00	42,932.00	590.98	640.98	0.00	42,291.02	42,291.02
760300	F&A Expenditures		15,152.00	15,152.00	265.94	288.44	0.00	14,863.56	14,863.56
*Total: 76 - F&A and Internal Allocations			15,152.00	15,152.00	265.94	288.44	0.00	14,863.56	14,863.56
**Total Indirect Cost Expenditures			15,152.00	15,152.00	265.94	288.44	0.00	14,863.56	14,863.56
***Total Expenditures			58,084.00	58,084.00	856.92	929.42	0.00	57,154.58	57,154.58
Revenue									
530000	Federal Programs		0.00	0.00	856.92	929.42	0.00	(929.42)	(929.42)
*Total: 53 - Sponsored Programs			0.00	0.00	856.92	929.42	0.00	(929.42)	(929.42)
***Total Revenue			0.00	0.00	856.92	929.42	0.00	(929.42)	(929.42)

Grant 115055 - IPA With USF&WS
Fund 115055 - IPA With USF&WS

Status: Active
FMGR: Ballestero, Thomas P

Type:

PI:	Ballestero, Thomas P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	8/30/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	501815M370	CFDA #: 14.000	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	08/23/2005 - 08/22/2006		Rev Account:	530000		Idc Waiver
						SPONSOR
						NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,300.00	58,300.00	0.00	0.00	0.00	58,300.00	58,300.00
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	6,678.00	50,419.15	0.00	(50,419.15)	(50,419.15)
*Total: 61 - Salaries and Wages	58,300.00	58,300.00	6,678.00	50,419.15	0.00	7,880.85	7,880.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	607.71	4,588.22	0.00	(4,588.22)	(4,588.22)
*Total: 65 - Fringe Benefits	0.00	0.00	607.71	4,588.22	0.00	(4,588.22)	(4,588.22)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	0.00	0.00	0.00	1,858.79	0.00	(1,858.79)	(1,858.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,188.74	0.00	(2,188.74)	(2,188.74)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,188.74	0.00	811.26	811.26
**Total Direct Cost Expenditures	61,300.00	61,300.00	7,285.71	57,196.11	0.00	4,103.89	4,103.89
***Total Expenditures	61,300.00	61,300.00	7,285.71	57,196.11	0.00	4,103.89	4,103.89
Revenue							
530000 Federal Programs	0.00	0.00	7,285.71	57,196.11	0.00	(57,196.11)	(57,196.11)
*Total: 53 - Sponsored Programs	0.00	0.00	7,285.71	57,196.11	0.00	(57,196.11)	(57,196.11)
***Total Revenue	0.00	0.00	7,285.71	57,196.11	0.00	(57,196.11)	(57,196.11)

Grant 115056 - Malformations on Wildlife Refuges
Fund 115056 - Malformations on Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	8/17/2005	IDC Basis Code:	MTDC
Sponsor ID:	50181-5-J025	CFDA #: 15.608	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/17/2005 - 08/16/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,564.73	5,564.73	0.00	(5,564.73)	(5,564.73)
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,384.00	10,384.00	0.00	0.00	0.00	10,384.00	10,384.00
*Total: 61 - Salaries and Wages	10,384.00	10,384.00	8,064.75	8,574.75	0.00	1,809.25	1,809.25
65YF10 Full Fringe Benefit Distr Expe	945.00	945.00	0.00	0.00	0.00	945.00	945.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	733.89	780.30	0.00	(780.30)	(780.30)
*Total: 65 - Fringe Benefits	945.00	945.00	733.89	780.30	0.00	164.70	164.70
710 Travel	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Travel	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
**Total Direct Cost Expenditures	12,570.00	12,570.00	8,798.64	9,355.05	0.00	3,214.95	3,214.95
760300 F&A Expenditures	3,268.00	3,268.00	2,287.68	2,432.35	0.00	835.65	835.65
*Total: 76 - F&A and Internal Allocations	3,268.00	3,268.00	2,287.68	2,432.35	0.00	835.65	835.65
**Total Indirect Cost Expenditures	3,268.00	3,268.00	2,287.68	2,432.35	0.00	835.65	835.65
***Total Expenditures	15,838.00	15,838.00	11,086.32	11,787.40	0.00	4,050.60	4,050.60
Revenue							
530000 Federal Programs	0.00	0.00	11,086.32	11,787.40	0.00	(11,787.40)	(11,787.40)
*Total: 53 - Sponsored Programs	0.00	0.00	11,086.32	11,787.40	0.00	(11,787.40)	(11,787.40)
***Total Revenue	0.00	0.00	11,086.32	11,787.40	0.00	(11,787.40)	(11,787.40)

Grant 115057 - Seafloor Video Mosaic
Fund 115057 - Video Mosaic Research

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	8/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	05WRAG0040	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/11/2005 - 08/10/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,368.00	6,368.00	0.00	0.00	0.00	6,368.00	6,368.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,160.20	6,160.20	0.00	(6,160.20)	(6,160.20)
615NZ0	PAT Unallocated Budget (Bud Only)	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
*Total: 61 - Salaries and Wages		12,688.00	12,688.00	6,160.20	6,160.20	0.00	6,527.80	6,527.80
65YF10	Full Fringe Benefit Distr Expe	1,105.00	1,105.00	0.00	0.00	0.00	1,105.00	1,105.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	560.58	560.58	0.00	(560.58)	(560.58)
*Total: 65 - Fringe Benefits		1,105.00	1,105.00	560.58	560.58	0.00	544.42	544.42
**Total Direct Cost Expenditures		13,793.00	13,793.00	6,720.78	6,720.78	0.00	7,072.22	7,072.22
760300	F&A Expenditures	6,207.00	6,207.00	3,024.35	3,024.35	0.00	3,182.65	3,182.65
*Total: 76 - F&A and Internal Allocations		6,207.00	6,207.00	3,024.35	3,024.35	0.00	3,182.65	3,182.65
**Total Indirect Cost Expenditures		6,207.00	6,207.00	3,024.35	3,024.35	0.00	3,182.65	3,182.65
***Total Expenditures		20,000.00	20,000.00	9,745.13	9,745.13	0.00	10,254.87	10,254.87
Revenue								
530000	Federal Programs	0.00	0.00	9,745.13	9,745.13	0.00	(9,745.13)	(9,745.13)
*Total: 53 - Sponsored Programs		0.00	0.00	9,745.13	9,745.13	0.00	(9,745.13)	(9,745.13)
***Total Revenue		0.00	0.00	9,745.13	9,745.13	0.00	(9,745.13)	(9,745.13)

Grant 115059 - 2006 WRRRC Admin
Fund 115059 - 2006 WRRRC Admin

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	06HQGR0099	CFDA #: 15.805	Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:	530000		DOC
						Equipment Vesting
						USNH
						Idc Waiver
						NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,657.75	3,657.75	0.00	(3,657.75)	(3,657.75)
615F10	PAT	0.00	0.00	1,048.86	3,076.65	0.00	(3,076.65)	(3,076.65)
615NZ0	PAT Unallocated Budget (Bud Only)	4,944.00	4,944.00	0.00	0.00	0.00	4,944.00	4,944.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
*Total: 61 - Salaries and Wages		20,074.00	20,074.00	4,706.61	6,734.40	0.00	13,339.60	13,339.60
65YF10	Full Fringe Benefit Distr Expe	8,711.00	8,711.00	455.19	1,335.23	0.00	7,375.77	7,375.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	332.85	332.85	0.00	(332.85)	(332.85)
*Total: 65 - Fringe Benefits		8,711.00	8,711.00	788.04	1,668.08	0.00	7,042.92	7,042.92
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	37.95	0.00	(37.95)	(37.95)
719100	Membership Dues & Fees	0.00	0.00	1,200.00	3,900.00	0.00	(3,900.00)	(3,900.00)
Subtotal: Non-Travel Support		1,500.00	1,500.00	1,212.65	3,937.95	0.00	(2,437.95)	(2,437.95)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	1,212.65	3,937.95	0.00	(937.95)	(937.95)
730001	Subcontracts 01	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
*Total: 73 - Subcontracts		7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
**Total Direct Cost Expenditures		39,210.00	39,210.00	6,707.30	12,340.43	0.00	26,869.57	26,869.57
***Total Expenditures		39,210.00	39,210.00	6,707.30	12,340.43	0.00	26,869.57	26,869.57
Revenue								
530000	Federal Programs	0.00	0.00	6,707.30	12,340.43	0.00	(12,340.43)	(12,340.43)
*Total: 53 - Sponsored Programs		0.00	0.00	6,707.30	12,340.43	0.00	(12,340.43)	(12,340.43)
***Total Revenue		0.00	0.00	6,707.30	12,340.43	0.00	(12,340.43)	(12,340.43)

Grant 115059 - 2006 WRRRC Admin
Fund 115060 - Water Quality and Landscape

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	06HQGR0099	CFDA #: 15.805	Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:	530000		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00

Grant 115059 - 2006 WRRRC Admin
Fund 115061 - Reovirus Detection

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,055.17	8,961.83	0.00	(8,961.83)	(8,961.83)
615NZ0	PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
*Total: 61 - Salaries and Wages		17,434.00	17,434.00	3,055.17	8,961.83	0.00	8,472.17	8,472.17
65YF10	Full Fringe Benefit Distr Expe	7,566.00	7,566.00	1,325.94	3,889.43	0.00	3,676.57	3,676.57
*Total: 65 - Fringe Benefits		7,566.00	7,566.00	1,325.94	3,889.43	0.00	3,676.57	3,676.57
**Total Direct Cost Expenditures		25,000.00	25,000.00	4,381.11	12,851.26	0.00	12,148.74	12,148.74
***Total Expenditures		25,000.00	25,000.00	4,381.11	12,851.26	0.00	12,148.74	12,148.74
Revenue								
530000	Federal Programs	0.00	0.00	4,381.11	12,851.26	0.00	(12,851.26)	(12,851.26)
*Total: 53 - Sponsored Programs		0.00	0.00	4,381.11	12,851.26	0.00	(12,851.26)	(12,851.26)
***Total Revenue		0.00	0.00	4,381.11	12,851.26	0.00	(12,851.26)	(12,851.26)

PI:	McDowell, William H.	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNRES	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 115059 - 2006 WRRRC Admin
Fund 115062 - Protecting Water Quality

Status: Active
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	06HQGR0099	CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:	530000		Idc Waiver	NO

Org UBREJH - PI John Halstead

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
65YF10	Full Fringe Benefit Distr Expe		91.00	91.00	0.00	0.00	0.00	91.00	91.00
*Total: 65 - Fringe Benefits			91.00	91.00	0.00	0.00	0.00	91.00	91.00
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	3.18	3.18	0.00	(3.18)	(3.18)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,500.00	6,500.00	3.18	3.18	0.00	6,496.82	6,496.82
*Total: 71 - Support (Travel & Non-Travel)			7,500.00	7,500.00	3.18	3.18	0.00	7,496.82	7,496.82
**Total Direct Cost Expenditures			22,191.00	22,191.00	3.18	3.18	0.00	22,187.82	22,187.82
***Total Expenditures			22,191.00	22,191.00	3.18	3.18	0.00	22,187.82	22,187.82
Revenue									
530000	Federal Programs		0.00	0.00	3.18	3.18	0.00	(3.18)	(3.18)
*Total: 53 - Sponsored Programs			0.00	0.00	3.18	3.18	0.00	(3.18)	(3.18)
***Total Revenue			0.00	0.00	3.18	3.18	0.00	(3.18)	(3.18)

Grant 115059 - 2006 WRRRC Admin
Fund 115063 - Nutrient Loading

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	06HQGR0099	CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:	530000		Idc Waiver
						NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
*Total: 61 - Salaries and Wages	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
65YF10 Full Fringe Benefit Distr Expe	981.00	981.00	0.00	0.00	0.00	981.00	981.00
*Total: 65 - Fringe Benefits	981.00	981.00	0.00	0.00	0.00	981.00	981.00
7112 Research Supplies	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
Subtotal: Non-Travel Support	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
*Total: 71 - Support (Travel & Non-Travel)	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
**Total Direct Cost Expenditures	5,834.00	5,834.00	0.00	0.00	0.00	5,834.00	5,834.00
***Total Expenditures	5,834.00	5,834.00	0.00	0.00	0.00	5,834.00	5,834.00

Grant 115059 - 2006 WRRRC Admin
Fund 15C470 - 2006 WRRRC Admin - CS

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	06HQGR0099	CFDA #: 15.805	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,944.00	0.00	0.00	0.00	0.00	4,944.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00
*Total: 61 - Salaries and Wages		20,074.00	10,567.00	0.00	0.00	0.00	20,074.00	10,567.00
65YF10	Full Fringe Benefit Distr Expe	13,296.00	4,585.00	0.00	0.00	0.00	13,296.00	4,585.00
*Total: 65 - Fringe Benefits		13,296.00	4,585.00	0.00	0.00	0.00	13,296.00	4,585.00
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
7112	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
730001	Subcontracts 01	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
*Total: 73 - Subcontracts		7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
**Total Direct Cost Expenditures		43,795.00	15,152.00	0.00	0.00	0.00	43,795.00	15,152.00
760300	F&A Expenditures	0.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00
*Total: 76 - F&A and Internal Allocations		0.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00
**Total Indirect Cost Expenditures		0.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00
***Total Expenditures		43,795.00	21,970.00	0.00	0.00	0.00	43,795.00	21,970.00

Grant 115059 - 2006 WRRRC Admin
Fund 15C471 - Water Quality and Landscape - CS

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	06HQGR0099	CFDA #: 15.805	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: 61 - Salaries and Wages	206.00	206.00	0.00	0.00	0.00	206.00	206.00
65YF10 Full Fringe Benefit Distr Expe	89.00	89.00	0.00	0.00	0.00	89.00	89.00
*Total: 65 - Fringe Benefits	89.00	89.00	0.00	0.00	0.00	89.00	89.00
7112 Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
Subtotal: Non-Travel Support	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
*Total: 71 - Support (Travel & Non-Travel)	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
**Total Direct Cost Expenditures	7,615.00	7,615.00	0.00	0.00	0.00	7,615.00	7,615.00
760300 F&A Expenditures	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
*Total: 76 - F&A and Internal Allocations	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
**Total Indirect Cost Expenditures	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
***Total Expenditures	11,042.00	11,042.00	0.00	0.00	0.00	11,042.00	11,042.00

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Active
FMGR: Halstead, John M

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 61 - Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
65YF10 Full Fringe Benefit Distr Expe	5,642.00	5,642.00	0.00	0.00	0.00	5,642.00	5,642.00
*Total: 65 - Fringe Benefits	5,642.00	5,642.00	0.00	0.00	0.00	5,642.00	5,642.00
721100 Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
*Total: 72 - Student and/or Participant Support	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
**Total Direct Cost Expenditures	28,285.00	28,285.00	0.00	0.00	0.00	28,285.00	28,285.00
760300 F&A Expenditures	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
*Total: 76 - F&A and Internal Allocations	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
**Total Indirect Cost Expenditures	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
***Total Expenditures	36,674.00	36,674.00	0.00	0.00	0.00	36,674.00	36,674.00

Grant 115059 - 2006 WRRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 06HQGR0099
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	738.61	738.61	0.00	(738.61)	(738.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	738.61	738.61	0.00	4,261.39	4,261.39
65YF10 Full Fringe Benefit Distr Expe	2,170.00	2,170.00	320.55	320.55	0.00	1,849.45	1,849.45
*Total: 65 - Fringe Benefits	2,170.00	2,170.00	320.55	320.55	0.00	1,849.45	1,849.45
**Total Direct Cost Expenditures	7,170.00	7,170.00	1,059.16	1,059.16	0.00	6,110.84	6,110.84
760300 F&A Expenditures	3,227.00	3,227.00	476.61	476.61	0.00	2,750.39	2,750.39
*Total: 76 - F&A and Internal Allocations	3,227.00	3,227.00	476.61	476.61	0.00	2,750.39	2,750.39
**Total Indirect Cost Expenditures	3,227.00	3,227.00	476.61	476.61	0.00	2,750.39	2,750.39
***Total Expenditures	10,397.00	10,397.00	1,535.77	1,535.77	0.00	8,861.23	8,861.23
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,535.77	1,535.77	0.00	(1,535.77)	(1,535.77)
*Total: 5Z - Transfers In	0.00	0.00	1,535.77	1,535.77	0.00	(1,535.77)	(1,535.77)
***Total Revenue	0.00	0.00	1,535.77	1,535.77	0.00	(1,535.77)	(1,535.77)

Grant 115064 - Effectiveness of Clean Air Act
Fund 115064 - Effectiveness of Clean Air Act

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/6/2006	IDC Basis Code:	MTDC
Sponsor ID:	06HQGR0143	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
65YF10 Full Fringe Benefit Distr Expe	479.00	479.00	0.00	0.00	0.00	479.00	479.00
*Total: 65 - Fringe Benefits	479.00	479.00	0.00	0.00	0.00	479.00	479.00
7112 Research Supplies	4,263.00	4,263.00	0.00	0.00	0.00	4,263.00	4,263.00
Subtotal: Non-Travel Support	4,263.00	4,263.00	0.00	0.00	0.00	4,263.00	4,263.00
*Total: 71 - Support (Travel & Non-Travel)	4,263.00	4,263.00	0.00	0.00	0.00	4,263.00	4,263.00
730001 Subcontracts 01	246,115.00	246,115.00	0.00	0.00	0.00	246,115.00	246,115.00
*Total: 73 - Subcontracts	246,115.00	246,115.00	0.00	0.00	0.00	246,115.00	246,115.00
**Total Direct Cost Expenditures	256,357.00	256,357.00	0.00	0.00	0.00	256,357.00	256,357.00
760300 F&A Expenditures	15,859.00	15,859.00	0.00	0.00	0.00	15,859.00	15,859.00
*Total: 76 - F&A and Internal Allocations	15,859.00	15,859.00	0.00	0.00	0.00	15,859.00	15,859.00
**Total Indirect Cost Expenditures	15,859.00	15,859.00	0.00	0.00	0.00	15,859.00	15,859.00
***Total Expenditures	272,216.00	272,216.00	0.00	0.00	0.00	272,216.00	272,216.00

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	9,272.00	0.00	112,891.21	0.00	(112,891.21)	(103,619.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	171,160.00	180,160.00	0.00	0.00	0.00	171,160.00	180,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615F10	PAT	0.00	0.00	0.00	28,151.04	0.00	(28,151.04)	(28,151.04)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	20,600.00	0.00	0.00	0.00	17,500.00	20,600.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,145.00	0.00	(40,145.00)	(40,145.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,699.66	0.00	(46,699.66)	(46,699.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,838.00	0.00	(2,838.00)	(2,838.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,390.00	31,290.00	0.00	0.00	0.00	13,390.00	31,290.00
*Total: 61 - Salaries and Wages		202,050.00	241,322.00	0.00	236,116.16	0.00	(34,066.16)	5,205.84
65YF10	Full Fringe Benefit Distr Expe	70,530.00	61,258.00	0.00	57,333.62	0.00	13,196.38	3,924.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.51	0.00	(1,228.51)	(1,228.51)
*Total: 65 - Fringe Benefits		70,530.00	61,258.00	0.00	58,562.13	0.00	11,967.87	2,695.87
7100	In-State Travel	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
7101	Out of State Travel	0.00	0.00	0.00	6,224.39	0.00	(6,224.39)	(6,224.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.44	0.00	(2,076.44)	(2,076.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		7,000.00	7,000.00	0.00	12,582.10	0.00	(5,582.10)	(5,582.10)
711100	Supplies-General	0.00	424.00	0.00	0.00	0.00	0.00	424.00
7112	Research Supplies	0.00	0.00	0.00	5,278.36	0.00	(5,278.36)	(5,278.36)
711200	Research Supplies	0.00	0.00	0.00	2,764.57	0.00	(2,764.57)	(2,764.57)
7130	Printing and Copying	0.00	0.00	0.00	5,391.09	0.00	(5,391.09)	(5,391.09)
713000	Printing & Copying-General	0.00	0.00	0.00	4,309.78	0.00	(4,309.78)	(4,309.78)
7140	Postage	0.00	0.00	0.00	1,024.04	0.00	(1,024.04)	(1,024.04)
714000	Postage-General	0.00	0.00	0.00	1,510.18	0.00	(1,510.18)	(1,510.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
7170	Consulting	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3,525.95	0.00	(3,525.95)	(3,525.95)
718000	Telecom-General	0.00	0.00	0.00	(89.81)	0.00	89.81	89.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,755.70	0.00	(4,755.70)	(4,755.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	988.67	0.00	(988.67)	(988.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	749.81	0.00	(749.81)	(749.81)

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
71CZ Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
Subtotal: Non-Travel Support	59,100.00	29,524.00	0.00	30,535.36	0.00	28,564.64	(1,011.36)
*Total: 71 - Support (Travel & Non-Travel)	66,100.00	36,524.00	0.00	43,117.46	0.00	22,982.54	(6,593.46)
7400 Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	615.10	615.10
740000 Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	(615.10)
*Total: 74 - Capitalizable Plant and Equipment	12,301.00	11,685.90	0.00	11,685.90	0.00	615.10	0.00
**Total Direct Cost Expenditures	350,981.00	350,789.90	0.00	349,481.65	0.00	1,499.35	1,308.25
7603 F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	17,594.70	17,594.70
760300 F&A Expenditures	0.00	191.10	0.00	17,200.47	0.00	(17,200.47)	(17,009.37)
*Total: 76 - F&A and Internal Allocations	149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
**Total Indirect Cost Expenditures	149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
***Total Expenditures	500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
Revenue							
5300 Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	62,488.93	62,488.93
530000 Federal Programs	0.00	0.00	0.00	60,595.35	0.00	(60,595.35)	(60,595.35)
*Total: 53 - Sponsored Programs	500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
***Total Revenue	500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	118,356.10	0.00	(118,356.10)	(118,356.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	103,745.51	0.00	(103,745.51)	(103,745.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	255,137.00	255,137.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	112,783.16	0.00	(112,783.16)	(112,783.16)
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,584.79	0.00	(3,584.79)	(3,584.79)
615F10	PAT	0.00	0.00	0.00	60,487.33	0.00	(60,487.33)	(60,487.33)
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	74,825.00	74,825.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages		378,975.00	378,975.00	0.00	398,956.89	0.00	(19,981.89)	(19,981.89)
65YF10	Full Fringe Benefit Distr Expe	103,163.00	103,163.00	0.00	109,187.92	0.00	(6,024.92)	(6,024.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,994.71	0.00	(2,994.71)	(2,994.71)
*Total: 65 - Fringe Benefits		103,163.00	103,163.00	0.00	112,182.63	0.00	(9,019.63)	(9,019.63)
7100	In-State Travel	0.00	0.00	0.00	1,173.25	0.00	(1,173.25)	(1,173.25)
710000	In-State Travel	0.00	0.00	0.00	687.91	0.00	(687.91)	(687.91)
7101	Out of State Travel	0.00	0.00	0.00	19,686.20	0.00	(19,686.20)	(19,686.20)
710100	Out-of-State Travel	0.00	0.00	0.00	17,528.95	0.00	(17,528.95)	(17,528.95)
710200	Foreign Travel	0.00	0.00	0.00	4,907.58	0.00	(4,907.58)	(4,907.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,470.32	0.00	(3,470.32)	(3,470.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,794.50	0.00	(1,794.50)	(1,794.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,078.05	0.00	(1,078.05)	(1,078.05)
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	111,424.00	111,424.00
Subtotal: Travel		111,424.00	111,424.00	0.00	52,160.76	0.00	59,263.24	59,263.24
7112	Research Supplies	0.00	0.00	0.00	33,141.20	0.00	(33,141.20)	(33,141.20)
711200	Research Supplies	0.00	0.00	0.00	28,037.85	0.00	(28,037.85)	(28,037.85)
7130	Printing and Copying	0.00	0.00	0.00	3,649.25	0.00	(3,649.25)	(3,649.25)
713000	Printing & Copying-General	0.00	0.00	0.00	2,078.07	0.00	(2,078.07)	(2,078.07)
7140	Postage	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
714000	Postage-General	0.00	0.00	0.00	3,752.78	0.00	(3,752.78)	(3,752.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,251.47	0.00	(3,251.47)	(3,251.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.88	0.00	(1,527.88)	(1,527.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,740.22	0.00	(12,740.22)	(12,740.22)
7161	Rentals-Leases	0.00	0.00	0.00	6,290.93	0.00	(6,290.93)	(6,290.93)

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	1,114.17	0.00	(1,114.17)	(1,114.17)
7172 Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
7180 Telecommunications	0.00	0.00	0.00	(25.20)	0.00	25.20	25.20
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	698.24	0.00	(698.24)	(698.24)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	376.16	0.00	(376.16)	(376.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	(633.68)	(633.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
7191 Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
71CZ Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
Subtotal: Non-Travel Support	67,000.00	67,000.00	0.00	105,385.32	0.00	(38,385.32)	(38,385.32)
*Total: 71 - Support (Travel & Non-Travel)	178,424.00	178,424.00	0.00	157,546.08	0.00	20,877.92	20,877.92
7211 Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
*Total: 72 - Student and/or Participant Support	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
7400 Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	1,959,439.63	1,959,439.63
740000 Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	(9,510.00)	(9,510.00)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,296,428.45	0.00	(1,296,428.45)	(1,296,428.45)
*Total: 74 - Capitalizable Plant and Equipment	2,994,725.00	2,994,725.00	0.00	2,341,223.82	0.00	653,501.18	653,501.18
**Total Direct Cost Expenditures	3,662,546.00	3,662,546.00	0.00	3,009,909.42	0.00	652,636.58	652,636.58
7603 F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	94,377.30	94,377.30
760300 F&A Expenditures	0.00	0.00	0.00	95,500.04	0.00	(95,500.04)	(95,500.04)
*Total: 76 - F&A and Internal Allocations	290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
**Total Indirect Cost Expenditures	290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
***Total Expenditures	3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84
Revenue							
5300 Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	2,278,614.00	2,278,614.00

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,627,100.16	0.00	(1,627,100.16)	(1,627,100.16)
*Total: 53 - Sponsored Programs	3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84
***Total Revenue	3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	(15,873.00)	(15,873.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	(27,436.66)	(27,436.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	(44,539.75)	(44,539.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	70,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,816.60	0.00	(43,816.60)	(43,816.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	113,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	(4,912.01)	(4,912.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	0.00	66,960.00	0.00	(66,960.00)	(48,411.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	(6,963.00)	(6,963.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,697.00	0.00	(20,697.00)	(20,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages		215,346.00	233,894.36	0.00	242,390.02	0.00	(27,044.02)	(8,495.66)
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	0.00	12,591.72	0.00	30,463.28	4,970.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,360.83	0.00	(5,360.83)	(5,360.83)
*Total: 65 - Fringe Benefits		43,055.00	17,562.64	0.00	17,952.55	0.00	25,102.45	(389.91)
710000	In-State Travel	0.00	0.00	0.00	102.12	0.00	(102.12)	(102.12)
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
Subtotal: Travel		15,372.00	15,372.00	0.00	672.12	0.00	14,699.88	14,699.88
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	(24,515.66)	(24,515.66)
711200	Research Supplies	0.00	0.00	0.00	95,892.54	0.00	(95,892.54)	(95,892.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.11	0.00	(141.11)	(141.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,076.52	0.00	(1,076.52)	(1,076.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	24,591.32	0.00	(24,591.32)	(24,591.32)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	14,850.00
Subtotal: Non-Travel Support		14,850.00	114,850.00	0.00	146,717.15	0.00	(131,867.15)	(31,867.15)
*Total: 71 - Support (Travel & Non-Travel)		30,222.00	130,222.00	0.00	147,389.27	0.00	(117,167.27)	(17,167.27)
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	13,982.00	13,982.00
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	(30,329.00)	(20,329.00)

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000		
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	29,734.00	39,734.00	0.00	46,081.00	0.00	(16,347.00)	(6,347.00)
7400 Capitalizable Equipment	292,317.00	292,317.00	0.00	43,565.05	0.00	248,751.95	248,751.95
740000 Cap Equipment	0.00	(144,000.00)	0.00	17,218.95	0.00	(17,218.95)	(161,218.95)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	292,317.00	148,317.00	0.00	60,784.00	0.00	231,533.00	87,533.00
**Total Direct Cost Expenditures	610,674.00	569,730.00	0.00	514,596.84	0.00	96,077.16	55,133.16
7603 F&A Expenditures	126,994.00	126,994.00	0.00	86,720.62	0.00	40,273.38	40,273.38
760300 F&A Expenditures	0.00	40,944.00	0.00	89,435.14	0.00	(89,435.14)	(48,491.14)
*Total: 76 - F&A and Internal Allocations	126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
**Total Indirect Cost Expenditures	126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
***Total Expenditures	737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
Revenue							
5300 Federal Programs	737,668.00	737,668.00	0.00	334,703.45	0.00	402,964.55	402,964.55
530000 Federal Programs	0.00	0.00	0.00	356,049.15	0.00	(356,049.15)	(356,049.15)
*Total: 53 - Sponsored Programs	737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
***Total Revenue	737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000		

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	185,602.00	185,602.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	104,971.11	0.00	(104,971.11)	(104,971.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	149,288.10	0.00	(149,288.10)	(149,288.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,579.20	0.00	(7,579.20)	(7,579.20)
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	87,371.61	0.00	(87,371.61)	(87,371.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	320.26	0.00	(320.26)	(320.26)
61SNSH	Student Labor	0.00	0.00	0.00	19,451.28	0.00	(19,451.28)	(19,451.28)
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	63,360.00	63,360.00
*Total: 61 - Salaries and Wages		390,294.00	390,294.00	0.00	388,981.56	0.00	1,312.44	1,312.44
65YF10	Full Fringe Benefit Distr Expe	23,650.00	23,650.00	0.00	11,754.47	0.00	11,895.53	11,895.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,100.51	0.00	(6,100.51)	(6,100.51)
*Total: 65 - Fringe Benefits		23,650.00	23,650.00	0.00	17,854.98	0.00	5,795.02	5,795.02
7100	In-State Travel	0.00	0.00	0.00	233.05	0.00	(233.05)	(233.05)
710000	In-State Travel	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
7101	Out of State Travel	0.00	0.00	0.00	6,339.48	0.00	(6,339.48)	(6,339.48)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.81	0.00	(4,623.81)	(4,623.81)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	21,488.00	21,488.00
710Z00	Travel-Other	0.00	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)
Subtotal: Travel		21,488.00	19,458.15	0.00	13,625.23	0.00	7,862.77	5,832.92
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
7112	Research Supplies	0.00	0.00	0.00	63,757.88	0.00	(63,757.88)	(63,757.88)
711200	Research Supplies	0.00	0.00	0.00	99,086.85	0.00	(99,086.85)	(99,086.85)
7130	Printing and Copying	0.00	0.00	0.00	37.98	0.00	(37.98)	(37.98)
7140	Postage	0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
714000	Postage-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,062.30	0.00	(7,062.30)	(7,062.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.40	0.00	(288.40)	(288.40)
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000		

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	70,000.00	140,000.00	0.00	170,570.79	0.00	(100,570.79)	(30,570.79)
*Total: 71 - Support (Travel & Non-Travel)	91,488.00	159,458.15	0.00	184,196.02	0.00	(92,708.02)	(24,737.87)
7211 Assistantships	59,468.00	59,468.00	0.00	45,526.00	0.00	13,942.00	13,942.00
721100 Assistantships	0.00	2,840.00	0.00	16,782.00	0.00	(16,782.00)	(13,942.00)
*Total: 72 - Student and/or Participant Support	59,468.00	62,308.00	0.00	62,308.00	0.00	(2,840.00)	0.00
7400 Capitalizable Equipment	190,000.00	190,000.00	0.00	25,594.23	0.00	164,405.77	164,405.77
740000 Cap Equipment	0.00	(100,800.00)	0.00	15,795.00	0.00	(15,795.00)	(116,595.00)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	190,000.00	89,200.00	0.00	41,389.23	0.00	148,610.77	47,810.77
**Total Direct Cost Expenditures	754,900.00	724,910.15	0.00	694,729.79	0.00	60,170.21	30,180.36
7603 F&A Expenditures	222,391.00	222,391.00	0.00	125,140.64	0.00	97,250.36	97,250.36
760300 F&A Expenditures	0.00	29,989.85	0.00	115,303.58	0.00	(115,303.58)	(85,313.73)
*Total: 76 - F&A and Internal Allocations	222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
**Total Indirect Cost Expenditures	222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
***Total Expenditures	977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
Revenue							
5300 Federal Programs	977,291.00	977,291.00	0.00	483,837.09	0.00	493,453.91	493,453.91
530000 Federal Programs	0.00	0.00	0.00	451,336.92	0.00	(451,336.92)	(451,336.92)
*Total: 53 - Sponsored Programs	977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
***Total Revenue	977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000		

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		35,333.00	0.00	0.00	0.00	0.00	35,333.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00
*Total: 61 - Salaries and Wages			100,506.00	0.00	0.00	0.00	0.00	100,506.00	0.00
65YF10	Full Fringe Benefit Distr Expe		12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
*Total: 65 - Fringe Benefits			12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
710Z	Travel-Other		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel			5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
711200	Research Supplies		0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	138,598.21	0.00	(138,598.21)	(138,598.21)
71CZ	Other Expenses-Deductions		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support			10,000.00	10,000.00	0.00	139,072.21	0.00	(129,072.21)	(129,072.21)
*Total: 71 - Support (Travel & Non-Travel)			15,372.00	15,372.00	0.00	139,072.21	0.00	(123,700.21)	(123,700.21)
7211	Assistantships		14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
*Total: 72 - Student and/or Participant Support			14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
7400	Capitalizable Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment		0.00	0.00	0.00	9,477.00	0.00	(9,477.00)	(9,477.00)
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	9,477.00	0.00	523.00	523.00
**Total Direct Cost Expenditures			153,252.00	40,239.00	0.00	148,549.21	0.00	4,702.79	(108,310.21)
7600	Internal Allocations		0.00	51,128.00	0.00	61,020.94	0.00	(61,020.94)	(9,892.94)
760003	Int Alloc-Computer Usage Charge		0.00	61,885.00	0.00	(61,020.94)	0.00	61,020.94	122,905.94
7603	F&A Expenditures		56,489.00	56,489.00	0.00	26,849.21	0.00	29,639.79	29,639.79
760300	F&A Expenditures		0.00	0.00	0.00	34,342.58	0.00	(34,342.58)	(34,342.58)
*Total: 76 - F&A and Internal Allocations			56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
**Total Indirect Cost Expenditures			56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
***Total Expenditures			209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		209,741.00	209,741.00	0.00	87,870.15	0.00	121,870.85	121,870.85

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,870.85	0.00	(121,870.85)	(121,870.85)
*Total: 53 - Sponsored Programs	209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00
***Total Revenue	209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000		Idc Waiver
						USNH
						NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,880.16	0.00	(49,880.16)	(49,880.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,403.86	0.00	(18,403.86)	(18,403.86)
615F10	PAT	0.00	0.00	0.00	41,743.00	0.00	(41,743.00)	(41,743.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	26,389.00	0.00	0.00	0.00	31,680.00	26,389.00
*Total: 61 - Salaries and Wages		153,680.00	148,389.00	0.00	131,395.02	0.00	22,284.98	16,993.98
65YF10	Full Fringe Benefit Distr Expe	43,920.00	23,790.00	0.00	17,468.79	0.00	26,451.21	6,321.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.19	0.00	(5,023.19)	(5,023.19)
*Total: 65 - Fringe Benefits		43,920.00	23,790.00	0.00	22,491.98	0.00	21,428.02	1,298.02
7100	In-State Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
710000	In-State Travel	0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel		19,000.00	121.00	0.00	120.75	0.00	18,879.25	0.25
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,326.27	0.00	(2,326.27)	(2,326.27)
71CZ	Other Expenses-Deductions	24,080.00	1,750.00	0.00	0.00	0.00	24,080.00	1,750.00
Subtotal: Non-Travel Support		24,080.00	1,750.00	0.00	2,326.27	0.00	21,753.73	(576.27)
*Total: 71 - Support (Travel & Non-Travel)		43,080.00	1,871.00	0.00	2,447.02	0.00	40,632.98	(576.02)
7400	Capitalizable Equipment	34,000.00	34,000.00	0.00	15,524.00	0.00	18,476.00	18,476.00
740000	Cap Equipment	0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		34,000.00	155,458.00	0.00	15,524.00	0.00	18,476.00	139,934.00
**Total Direct Cost Expenditures		274,680.00	329,508.00	0.00	171,858.02	0.00	102,821.98	157,649.98
7603	F&A Expenditures	105,899.00	105,899.00	0.00	12,941.07	0.00	92,957.93	92,957.93
760300	F&A Expenditures	0.00	(54,828.00)	0.00	55,845.90	0.00	(55,845.90)	(110,673.90)
*Total: 76 - F&A and Internal Allocations		105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)
**Total Indirect Cost Expenditures		105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)
***Total Expenditures		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000		
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	380,579.00	380,579.00	0.00	56,835.59	0.00	323,743.41	323,743.41
530000	Federal Programs	0.00	0.00	0.00	183,809.40	0.00	(183,809.40)	(183,809.40)
*Total: 53 - Sponsored Programs		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01
***Total Revenue		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,449.50	0.00	(40,449.50)	(40,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	47,833.00	47,833.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,372.15	0.00	(15,372.15)	(15,372.15)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	26,692.65	0.00	(26,692.65)	(26,692.65)
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	52,666.00	52,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,031.50	0.00	(23,031.50)	(23,031.50)
615F10	PAT	0.00	0.00	0.00	16,463.50	0.00	(16,463.50)	(16,463.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
*Total: 61 - Salaries and Wages		124,259.00	124,259.00	0.00	122,009.30	0.00	2,249.70	2,249.70
65YF10	Full Fringe Benefit Distr Expe	5,788.00	5,788.00	0.00	21,380.38	0.00	(15,592.38)	(15,592.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,593.97	0.00	(1,593.97)	(1,593.97)
*Total: 65 - Fringe Benefits		5,788.00	5,788.00	0.00	22,974.35	0.00	(17,186.35)	(17,186.35)
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
7112	Research Supplies	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,597.44	0.00	(12,597.44)	(12,597.44)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	16,392.44	0.00	(6,392.44)	(6,392.44)
*Total: 71 - Support (Travel & Non-Travel)		15,372.00	15,372.00	0.00	16,392.44	0.00	(1,020.44)	(1,020.44)
7211	Assistantships	22,126.00	22,126.00	0.00	722.00	0.00	21,404.00	21,404.00
721100	Assistantships	0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)
*Total: 72 - Student and/or Participant Support		22,126.00	22,126.00	0.00	2,913.00	0.00	19,213.00	19,213.00
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	1,449.00	0.00	8,551.00	8,551.00
740000	Cap Equipment	0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	5,185.00	0.00	4,815.00	4,815.00
**Total Direct Cost Expenditures		177,545.00	177,545.00	0.00	169,474.09	0.00	8,070.91	8,070.91
7603	F&A Expenditures	63,984.00	63,984.00	0.00	12,250.50	0.00	51,733.50	51,733.50
760300	F&A Expenditures	0.00	0.00	0.00	57,085.18	0.00	(57,085.18)	(57,085.18)
*Total: 76 - F&A and Internal Allocations		63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)
**Total Indirect Cost Expenditures		63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23
Revenue							
5300 Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	196,468.92	196,468.92
530000 Federal Programs	0.00	0.00	0.00	193,749.69	0.00	(193,749.69)	(193,749.69)
*Total: 53 - Sponsored Programs	241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23
***Total Revenue	241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116043 - Crimes Against Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000		Idc Waiver
						USNH
						NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,005.30	0.00	(65,005.30)	(65,005.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,583.14	0.00	(8,583.14)	(8,583.14)
615F10	PAT	0.00	0.00	0.00	1,952.80	0.00	(1,952.80)	(1,952.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,967.00	0.00	(8,967.00)	(8,967.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.67	0.00	(1,982.67)	(1,982.67)
*Total: 61 - Salaries and Wages		77,341.00	77,341.00	0.00	89,562.91	0.00	(12,221.91)	(12,221.91)
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	26,598.65	0.00	(656.65)	(656.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,033.02	0.00	(1,033.02)	(1,033.02)
*Total: 65 - Fringe Benefits		25,942.00	25,942.00	0.00	27,631.67	0.00	(1,689.67)	(1,689.67)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711200	Research Supplies	0.00	0.00	0.00	15.27	0.00	(15.27)	(15.27)
713000	Printing & Copying-General	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
Subtotal: Non-Travel Support		0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
*Total: 71 - Support (Travel & Non-Travel)		4,753.00	4,753.00	0.00	453.73	0.00	4,299.27	4,299.27
730001	Subcontracts 01	400,000.00	400,000.00	0.00	6,770.61	0.00	393,229.39	393,229.39
730002	Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	130,148.77	0.00	(130,148.77)	(130,148.77)
730004	Subcontracts 04	0.00	0.00	0.00	123,653.99	0.00	(123,653.99)	(123,653.99)
*Total: 73 - Subcontracts		400,000.00	400,000.00	0.00	395,573.37	0.00	4,426.63	4,426.63
**Total Direct Cost Expenditures		508,036.00	508,036.00	0.00	513,221.68	0.00	(5,185.68)	(5,185.68)
760300	F&A Expenditures	94,054.00	94,054.00	0.00	90,424.58	0.00	3,629.42	3,629.42
*Total: 76 - F&A and Internal Allocations		94,054.00	94,054.00	0.00	90,424.58	0.00	3,629.42	3,629.42
**Total Indirect Cost Expenditures		94,054.00	94,054.00	0.00	90,424.58	0.00	3,629.42	3,629.42
***Total Expenditures		602,090.00	602,090.00	0.00	603,646.26	0.00	(1,556.26)	(1,556.26)

Revenue

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116043 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2001 - 04/30/2006

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	602,090.00	602,090.00	0.00	603,646.26	0.00	(1,556.26)	(1,556.26)
*Total: 53 - Sponsored Programs	602,090.00	602,090.00	0.00	603,646.26	0.00	(1,556.26)	(1,556.26)
***Total Revenue	602,090.00	602,090.00	0.00	603,646.26	0.00	(1,556.26)	(1,556.26)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116044 - Crimes Against Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000		Idc Waiver
						USNH
						NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	101,289.23	0.00	(101,289.23)	(101,289.23)
611NZ0	Faculty Unallocated Budget(BudOnly)		130,708.00	130,708.00	0.00	0.00	0.00	130,708.00	130,708.00
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	16,735.48	0.00	(16,735.48)	(16,735.48)
617F10	Operating Staff		0.00	0.00	0.00	4,376.54	0.00	(4,376.54)	(4,376.54)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,857.00	0.00	(1,857.00)	(1,857.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
*Total: 61 - Salaries and Wages			130,708.00	130,708.00	0.00	126,259.47	0.00	4,448.53	4,448.53
65YF10	Full Fringe Benefit Distr Expe		41,826.00	41,826.00	0.00	43,281.30	0.00	(1,455.30)	(1,455.30)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,716.02	0.00	(1,716.02)	(1,716.02)
*Total: 65 - Fringe Benefits			41,826.00	41,826.00	0.00	44,997.32	0.00	(3,171.32)	(3,171.32)
710100	Out-of-State Travel		0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
710Z00	Travel-Other		4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel			4,753.00	4,753.00	0.00	139.00	0.00	4,614.00	4,614.00
711100	Supplies-General		2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
711200	Research Supplies		0.00	0.00	0.00	2,570.50	0.00	(2,570.50)	(2,570.50)
717200	Other Professional Services-General		0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
Subtotal: Non-Travel Support			2,399.00	2,399.00	0.00	6,325.75	0.00	(3,926.75)	(3,926.75)
*Total: 71 - Support (Travel & Non-Travel)			7,152.00	7,152.00	0.00	6,464.75	0.00	687.25	687.25
**Total Direct Cost Expenditures			179,686.00	179,686.00	0.00	177,721.54	0.00	1,964.46	1,964.46
760300	F&A Expenditures		81,574.00	81,574.00	0.00	81,331.86	0.00	242.14	242.14
*Total: 76 - F&A and Internal Allocations			81,574.00	81,574.00	0.00	81,331.86	0.00	242.14	242.14
**Total Indirect Cost Expenditures			81,574.00	81,574.00	0.00	81,331.86	0.00	242.14	242.14
***Total Expenditures			261,260.00	261,260.00	0.00	259,053.40	0.00	2,206.60	2,206.60
Revenue									
530000	Federal Programs		261,260.00	261,260.00	0.00	259,053.40	0.00	2,206.60	2,206.60
*Total: 53 - Sponsored Programs			261,260.00	261,260.00	0.00	259,053.40	0.00	2,206.60	2,206.60

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116044 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	261,260.00	261,260.00	0.00	259,053.40	0.00	2,206.60	2,206.60

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116045 - Crimes Against Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	94,011.30	0.00	(94,011.30)	(94,011.30)
611N20 Faculty Unallocated Budget(BudOnly)	111,701.00	96,701.00	0.00	0.00	0.00	111,701.00	96,701.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNSH Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNWS College Work Study	0.00	0.00	0.00	855.56	0.00	(855.56)	(855.56)
*Total: 61 - Salaries and Wages	111,701.00	96,701.00	0.00	95,318.25	0.00	16,382.75	1,382.75
65YF10 Full Fringe Benefit Distr Expe	33,094.00	31,864.00	0.00	37,263.25	0.00	(4,169.25)	(5,399.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
*Total: 65 - Fringe Benefits	33,094.00	31,864.00	0.00	37,279.11	0.00	(4,185.11)	(5,415.11)
710100 Out-of-State Travel	0.00	0.00	0.00	6,817.45	0.00	(6,817.45)	(6,817.45)
710300 Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710Z00 Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel	4,753.00	4,753.00	0.00	7,462.45	0.00	(2,709.45)	(2,709.45)
711100 Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	34,753.00	34,753.00
7112 Research Supplies	0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00
711200 Research Supplies	0.00	0.00	0.00	7,755.83	0.00	(7,755.83)	(7,755.83)
713000 Printing & Copying-General	0.00	0.00	0.00	10,055.34	0.00	(10,055.34)	(10,055.34)
714000 Postage-General	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	17,755.70	0.00	(17,755.70)	(17,755.70)
714020 Postage-Labeling	0.00	0.00	0.00	4,873.43	0.00	(4,873.43)	(4,873.43)
714030 Postage-Express Mail	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
716110 Rentals-Copier	0.00	0.00	0.00	1,302.67	0.00	(1,302.67)	(1,302.67)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,286.46	0.00	(1,286.46)	(1,286.46)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
Subtotal: Non-Travel Support	34,753.00	50,983.00	0.00	44,243.91	0.00	(9,490.91)	6,739.09
*Total: 71 - Support (Travel & Non-Travel)	39,506.00	55,736.00	0.00	51,706.36	0.00	(12,200.36)	4,029.64
**Total Direct Cost Expenditures	184,301.00	184,301.00	0.00	184,303.72	0.00	(2.72)	(2.72)
760300 F&A Expenditures	83,437.00	83,437.00	0.00	83,863.36	0.00	(426.36)	(426.36)
*Total: 76 - F&A and Internal Allocations	83,437.00	83,437.00	0.00	83,863.36	0.00	(426.36)	(426.36)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116045 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2001 - 04/30/2006

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	83,437.00	83,437.00	0.00	83,863.36	0.00	(426.36)	(426.36)
***Total Expenditures	267,738.00	267,738.00	0.00	268,167.08	0.00	(429.08)	(429.08)
Revenue							
530000 Federal Programs	267,738.00	267,738.00	0.00	268,167.08	0.00	(429.08)	(429.08)
*Total: 53 - Sponsored Programs	267,738.00	267,738.00	0.00	268,167.08	0.00	(429.08)	(429.08)
***Total Revenue	267,738.00	267,738.00	0.00	268,167.08	0.00	(429.08)	(429.08)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116046 - Crimes Against Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,912.94	0.00	(39,912.94)	(39,912.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,116.83	0.00	(28,116.83)	(28,116.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	95,388.00	95,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,153.36	0.00	(16,153.36)	(16,153.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,679.00	0.00	(13,679.00)	(13,679.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,105.81	0.00	(16,105.81)	(16,105.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,413.51	0.00	(12,413.51)	(12,413.51)
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
617F10	Operating Staff	0.00	0.00	0.00	18,950.91	0.00	(18,950.91)	(18,950.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	49,018.00	49,018.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	397.20	0.00	(397.20)	(397.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,436.75	0.00	(5,436.75)	(5,436.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,134.77	0.00	(1,134.77)	(1,134.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.36	0.00	(68.36)	(68.36)
61SNSH	Student Labor	0.00	0.00	0.00	4,625.88	0.00	(4,625.88)	(4,625.88)
61SNWS	College Work Study	0.00	0.00	0.00	104.55	0.00	(104.55)	(104.55)
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	14,257.00	14,257.00
*Total: 61 - Salaries and Wages		184,713.00	184,713.00	0.00	160,510.84	0.00	24,202.16	24,202.16
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	0.00	35,258.65	0.00	5,969.35	5,969.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,827.66	0.00	(4,827.66)	(4,827.66)
*Total: 65 - Fringe Benefits		41,228.00	41,228.00	0.00	40,086.31	0.00	1,141.69	1,141.69
710100	Out-of-State Travel	0.00	0.00	0.00	4,878.74	0.00	(4,878.74)	(4,878.74)
710300	Conference Registration Fees	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
Subtotal: Travel		9,496.00	9,496.00	0.00	7,356.74	0.00	2,139.26	2,139.26
711100	Supplies-General	16,081.00	16,081.00	0.00	271.47	0.00	15,809.53	15,809.53
711200	Research Supplies	0.00	0.00	0.00	11,048.98	0.00	(11,048.98)	(11,048.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,282.89	0.00	(1,282.89)	(1,282.89)
714000	Postage-General	0.00	0.00	0.00	660.83	0.00	(660.83)	(660.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.37	0.00	(80.37)	(80.37)
714020	Postage-Labeling	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
714030	Postage-Express Mail	0.00	0.00	0.00	376.03	0.00	(376.03)	(376.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	255.76	0.00	(255.76)	(255.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116046 - Crimes Against Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716110 Rentals-Copier	0.00	0.00	0.00	1,085.22	0.00	(1,085.22)	(1,085.22)
717200 Other Professional Services-General	0.00	0.00	0.00	7,720.00	0.00	(7,720.00)	(7,720.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,193.15	0.00	(1,193.15)	(1,193.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,348.44	0.00	(6,348.44)	(6,348.44)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,099.43	0.00	(2,099.43)	(2,099.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,093.80	0.00	(1,093.80)	(1,093.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	16,081.00	16,081.00	0.00	39,272.97	0.00	(23,191.97)	(23,191.97)
*Total: 71 - Support (Travel & Non-Travel)	25,577.00	25,577.00	0.00	46,629.71	0.00	(21,052.71)	(21,052.71)
721100 Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721125 Asstship-Grad TW Summer	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.45	0.00	(4,083.45)	(4,083.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,461.45	0.00	(5,461.45)	(5,461.45)
**Total Direct Cost Expenditures	251,518.00	251,518.00	0.00	252,688.31	0.00	(1,170.31)	(1,170.31)
760300 F&A Expenditures	114,094.00	114,094.00	0.00	113,128.73	0.00	965.27	965.27
*Total: 76 - F&A and Internal Allocations	114,094.00	114,094.00	0.00	113,128.73	0.00	965.27	965.27
**Total Indirect Cost Expenditures	114,094.00	114,094.00	0.00	113,128.73	0.00	965.27	965.27
***Total Expenditures	365,612.00	365,612.00	0.00	365,817.04	0.00	(205.04)	(205.04)
Revenue							
530000 Federal Programs	365,612.00	365,612.00	0.00	365,817.04	0.00	(205.04)	(205.04)
*Total: 53 - Sponsored Programs	365,612.00	365,612.00	0.00	365,817.04	0.00	(205.04)	(205.04)
***Total Revenue	365,612.00	365,612.00	0.00	365,817.04	0.00	(205.04)	(205.04)

Grant 116047 - Consoildated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000				

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10 PAT	0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0 PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
*Total: 61 - Salaries and Wages	119,677.00	119,677.00	0.00	118,560.85	0.00	1,116.15	1,116.15
65YF10 Full Fringe Benefit Distr Expe	43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
*Total: 65 - Fringe Benefits	43,517.00	43,517.00	0.00	43,417.35	0.00	99.65	99.65
710100 Out-of-State Travel	0.00	0.00	0.00	5,103.04	0.00	(5,103.04)	(5,103.04)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	5,378.04	0.00	(1,378.04)	(1,378.04)
711100 Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200 Research Supplies	0.00	0.00	0.00	2,440.58	0.00	(2,440.58)	(2,440.58)
713000 Printing & Copying-General	0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,151.00	3,151.00	0.00	5,071.55	0.00	(1,920.55)	(1,920.55)
*Total: 71 - Support (Travel & Non-Travel)	7,151.00	7,151.00	0.00	10,449.59	0.00	(3,298.59)	(3,298.59)
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	173,345.00	173,345.00	0.00	172,427.79	0.00	917.21	917.21
760300 F&A Expenditures	76,655.00	76,655.00	0.00	77,572.22	0.00	(917.22)	(917.22)
*Total: 76 - F&A and Internal Allocations	76,655.00	76,655.00	0.00	77,572.22	0.00	(917.22)	(917.22)
**Total Indirect Cost Expenditures	76,655.00	76,655.00	0.00	77,572.22	0.00	(917.22)	(917.22)
***Total Expenditures	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)

Grant 116047 - Consoildated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 12/31/2006
CFDA #: 16.560

Fund Information
Effective Date: 3/28/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCIPJK

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)
***Total Revenue	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)

Grant 116047 - Consoildated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	114,308.28	0.00	(114,308.28)	(114,308.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	(60,044.35)	(60,044.35)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	51,076.99	0.00	(51,076.99)	(51,076.99)
615F10	PAT	0.00	0.00	0.00	74,985.54	0.00	(74,985.54)	(74,985.54)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,004.00	0.00	(49,004.00)	(49,004.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNSH	Student Labor	0.00	0.00	0.00	50,643.23	0.00	(50,643.23)	(50,643.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
61U000	Salary Offset Account	305,203.08	305,203.08	0.00	0.00	0.00	305,203.08	305,203.08
*Total: 61 - Salaries and Wages		527,789.08	527,789.08	0.00	527,789.08	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	109,307.00	109,307.00	0.00	102,054.04	0.00	7,252.96	7,252.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,019.74	0.00	(18,019.74)	(18,019.74)
*Total: 65 - Fringe Benefits		109,307.00	109,307.00	0.00	120,073.78	0.00	(10,766.78)	(10,766.78)
710000	In-State Travel	0.00	0.00	0.00	502.72	0.00	(502.72)	(502.72)
710100	Out-of-State Travel	0.00	0.00	0.00	16,300.14	0.00	(16,300.14)	(16,300.14)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	(1,257.40)	(1,257.40)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
Subtotal: Travel		14,780.00	14,780.00	0.00	18,555.26	0.00	(3,775.26)	(3,775.26)
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
7112	Research Supplies	25,705.93	25,705.93	0.00	0.00	0.00	25,705.93	25,705.93
711200	Research Supplies	0.00	0.00	0.00	24,493.93	0.00	(24,493.93)	(24,493.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,690.24	0.00	(2,690.24)	(2,690.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,559.63	0.00	(14,559.63)	(14,559.63)
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	86.53	86.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.32	0.00	(217.32)	(217.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)

Grant 116047 - Consoildated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Non-Travel Support	46,010.93	46,010.93	0.00	46,010.93	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	60,790.93	60,790.93	0.00	64,566.19	0.00	(3,775.26)	(3,775.26)
740000 Cap Equipment	221,075.98	221,075.98	0.00	71,071.68	0.00	150,004.30	150,004.30
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	150,004.30	0.00	(150,004.30)	(150,004.30)
*Total: 74 - Capitalizable Plant and Equipment	221,075.98	221,075.98	0.00	221,075.98	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,962.99	918,962.99	0.00	933,505.03	0.00	(14,542.04)	(14,542.04)
760300 F&A Expenditures	322,706.63	322,706.63	0.00	322,706.63	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	322,706.63	322,706.63	0.00	322,706.63	0.00	0.00	0.00
**Total Indirect Cost Expenditures	322,706.63	322,706.63	0.00	322,706.63	0.00	0.00	0.00
***Total Expenditures	1,241,669.62	1,241,669.62	0.00	1,256,211.66	0.00	(14,542.04)	(14,542.04)
Revenue							
530000 Federal Programs	2,462,306.00	2,462,306.00	0.00	1,256,211.66	0.00	1,206,094.34	1,206,094.34
*Total: 53 - Sponsored Programs	2,462,306.00	2,462,306.00	0.00	1,256,211.66	0.00	1,206,094.34	1,206,094.34
***Total Revenue	2,462,306.00	2,462,306.00	0.00	1,256,211.66	0.00	1,206,094.34	1,206,094.34

Grant 116047 - Consoildated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0 Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	49,384.39	0.00	(49,384.39)	(49,384.39)
615F10 PAT	0.00	0.00	0.00	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0 PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0 Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
61U000 Salary Offset Account	30,585.92	30,585.92	0.00	0.00	0.00	30,585.92	30,585.92
*Total: 61 - Salaries and Wages	266,741.92	266,741.92	0.00	270,586.49	0.00	(3,844.57)	(3,844.57)
65YF10 Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	16,661.72	0.00	16,040.28	16,040.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,063.54	0.00	(7,063.54)	(7,063.54)
*Total: 65 - Fringe Benefits	32,702.00	32,702.00	0.00	23,725.26	0.00	8,976.74	8,976.74
710 Travel	(6,134.00)	(6,134.00)	0.00	0.00	0.00	(6,134.00)	(6,134.00)
710000 In-State Travel	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
710100 Out-of-State Travel	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,679.78	0.00	(1,679.78)	(1,679.78)
710Z00 Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
Subtotal: Travel	4,346.00	4,346.00	0.00	1,842.64	0.00	2,503.36	2,503.36
711000 Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
711100 Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
7112 Research Supplies	40,333.07	40,333.07	0.00	0.00	0.00	40,333.07	40,333.07
711200 Research Supplies	0.00	0.00	0.00	84,781.22	0.00	(84,781.22)	(84,781.22)
713000 Printing & Copying-General	0.00	0.00	0.00	2,606.29	0.00	(2,606.29)	(2,606.29)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	70.18	0.00	(70.18)	(70.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,731.42	0.00	(1,731.42)	(1,731.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	90,333.07	90,333.07	0.00	93,413.01	0.00	(3,079.94)	(3,079.94)

Grant 116047 - Consoildated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	94,679.07	94,679.07	0.00	95,255.65	0.00	(576.58)	(576.58)
721100 Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)
722200 Participant Support	10,790.40	10,790.40	0.00	0.00	0.00	10,790.40	10,790.40
*Total: 72 - Student and/or Participant Support	48,500.40	48,500.40	0.00	48,500.40	0.00	(0.00)	(0.00)
740000 Cap Equipment	20,064.60	20,064.60	0.00	20,064.60	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	20,064.60	20,064.60	0.00	20,064.60	0.00	0.00	0.00
**Total Direct Cost Expenditures	462,687.99	462,687.99	0.00	458,132.40	0.00	4,555.59	4,555.59
760300 F&A Expenditures	171,338.37	171,338.37	0.00	175,695.47	0.00	(4,357.10)	(4,357.10)
*Total: 76 - F&A and Internal Allocations	171,338.37	171,338.37	0.00	175,695.47	0.00	(4,357.10)	(4,357.10)
**Total Indirect Cost Expenditures	171,338.37	171,338.37	0.00	175,695.47	0.00	(4,357.10)	(4,357.10)
***Total Expenditures	634,026.36	634,026.36	0.00	633,827.87	0.00	198.49	198.49
Revenue							
530000 Federal Programs	633,800.00	633,800.00	0.00	633,827.87	0.00	(27.87)	(27.87)
*Total: 53 - Sponsored Programs	633,800.00	633,800.00	0.00	633,827.87	0.00	(27.87)	(27.87)
***Total Revenue	633,800.00	633,800.00	0.00	633,827.87	0.00	(27.87)	(27.87)

Grant 116047 - Consoildated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000				

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	24,200.03	0.00	(24,200.03)	(24,200.03)
61SNZ0	Student Labor Unallocated(Bud Only)		7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
*Total: 61 - Salaries and Wages			74,928.00	74,928.00	0.00	72,200.03	0.00	2,727.97	2,727.97
65YF10	Full Fringe Benefit Distr Expe		3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
*Total: 65 - Fringe Benefits			3,705.00	3,705.00	0.00	2,013.41	0.00	1,691.59	1,691.59
710Z00	Travel-Other		2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Travel			2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)			7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721100	Assistantships		15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
722200	Participant Support		9,105.60	9,105.60	0.00	0.00	0.00	9,105.60	9,105.60
*Total: 72 - Student and/or Participant Support			24,189.60	24,189.60	0.00	24,189.50	0.00	0.10	0.10
740000	Cap Equipment		(2,999.60)	(2,999.60)	0.00	0.00	0.00	(2,999.60)	(2,999.60)
*Total: 74 - Capitalizable Plant and Equipment			(2,999.60)	(2,999.60)	0.00	0.00	0.00	(2,999.60)	(2,999.60)
**Total Direct Cost Expenditures			107,473.00	107,473.00	0.00	98,402.94	0.00	9,070.06	9,070.06
760300	F&A Expenditures		38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
*Total: 76 - F&A and Internal Allocations			38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
**Total Indirect Cost Expenditures			38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
***Total Expenditures			146,300.00	146,300.00	0.00	131,956.41	0.00	14,343.59	14,343.59
Revenue									
530000	Federal Programs		146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
*Total: 53 - Sponsored Programs			146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59

Grant 116047 - Consoildated Advanced Tech Status: Active Type: Grant
Fund 116050 - Consoildated Advanced Tech FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000		
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59

Grant 116047 - Consoildated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,956.40	0.00	(14,956.40)	(14,956.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	237,080.00	237,080.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,350.55	27,350.55	0.00	(27,350.55)	(27,350.55)
613N30	Graduate Research Assistant	0.00	0.00	27,415.67	27,415.67	0.00	(27,415.67)	(27,415.67)
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	132,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	28,430.85	28,430.85	0.00	(28,430.85)	(28,430.85)
615F10	PAT	0.00	0.00	18,587.08	35,944.34	0.00	(35,944.34)	(35,944.34)
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	33,973.00	33,973.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	26,584.00	26,584.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,038.54	8,038.54	0.00	(8,038.54)	(8,038.54)
61SNSH	Student Labor	0.00	0.00	1,686.25	1,686.25	0.00	(1,686.25)	(1,686.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	30,125.00	30,125.00
*Total: 61 - Salaries and Wages		459,762.00	459,762.00	111,508.94	143,822.60	0.00	315,939.40	315,939.40
65YF10	Full Fringe Benefit Distr Expe	116,496.00	116,496.00	8,066.80	22,090.94	0.00	94,405.06	94,405.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,807.64	5,807.64	0.00	(5,807.64)	(5,807.64)
*Total: 65 - Fringe Benefits		116,496.00	116,496.00	13,874.44	27,898.58	0.00	88,597.42	88,597.42
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	44,446.00	44,446.00
710100	Out-of-State Travel	0.00	0.00	5,237.09	6,953.11	0.00	(6,953.11)	(6,953.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	24,908.32	24,908.32	0.00	(24,908.32)	(24,908.32)
Subtotal: Travel		44,446.00	44,446.00	30,145.41	32,921.43	0.00	11,524.57	11,524.57
711100	Supplies-General	0.00	0.00	0.00	4,745.00	0.00	(4,745.00)	(4,745.00)
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	116,520.00	116,520.00
711200	Research Supplies	0.00	0.00	3,487.64	7,624.24	0.00	(7,624.24)	(7,624.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	499.00	499.00	0.00	(499.00)	(499.00)
Subtotal: Non-Travel Support		116,520.00	116,520.00	3,986.64	12,868.24	0.00	103,651.76	103,651.76
*Total: 71 - Support (Travel & Non-Travel)		160,966.00	160,966.00	34,132.05	45,789.67	0.00	115,176.33	115,176.33
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	60,228.00	60,228.00
*Total: 72 - Student and/or Participant Support		60,228.00	60,228.00	0.00	0.00	0.00	60,228.00	60,228.00
740000	Cap Equipment	91,100.00	91,100.00	0.00	0.00	0.00	91,100.00	91,100.00
*Total: 74 - Capitalizable Plant and Equipment		91,100.00	91,100.00	0.00	0.00	0.00	91,100.00	91,100.00

Grant 116047 - Consoildated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000		
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	888,552.00	888,552.00	159,515.43	217,510.85	0.00	671,041.15	671,041.15
760300 F&A Expenditures	331,752.00	331,752.00	73,377.09	100,055.06	0.00	231,696.94	231,696.94
*Total: 76 - F&A and Internal Allocations	331,752.00	331,752.00	73,377.09	100,055.06	0.00	231,696.94	231,696.94
**Total Indirect Cost Expenditures	331,752.00	331,752.00	73,377.09	100,055.06	0.00	231,696.94	231,696.94
***Total Expenditures	1,220,304.00	1,220,304.00	232,892.52	317,565.91	0.00	902,738.09	902,738.09
Revenue							
530000 Federal Programs	0.00	0.00	232,892.52	317,565.91	0.00	(317,565.91)	(317,565.91)
*Total: 53 - Sponsored Programs	0.00	0.00	232,892.52	317,565.91	0.00	(317,565.91)	(317,565.91)
***Total Revenue	0.00	0.00	232,892.52	317,565.91	0.00	(317,565.91)	(317,565.91)

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008	

Fund Information

Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

[illegible]

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.15	249.20	0.00	(249.20)	(249.20)
718012 Telecom-Satellite & Cable Services	0.00	0.00	50.44	100.88	0.00	(100.88)	(100.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	194.58	733.78	0.00	(733.78)	(733.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.83	0.00	(184.83)	(184.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	719.00	0.00	(719.00)	(719.00)
Subtotal: Non-Travel Support	7,100.00	9,100.00	523.97	8,237.24	0.00	(1,137.24)	862.76
*Total: 71 - Support (Travel & Non-Travel)	17,600.00	19,600.00	523.97	12,108.84	0.00	5,491.16	7,491.16
721100 Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
730001 Subcontracts 01	3,510.00	(2,059.00)	0.00	0.00	0.00	3,510.00	(2,059.00)
*Total: 73 - Subcontracts	3,510.00	(2,059.00)	0.00	0.00	0.00	3,510.00	(2,059.00)
**Total Direct Cost Expenditures	138,373.00	136,618.00	9,813.81	56,615.36	0.00	81,757.64	80,002.64
760300 F&A Expenditures	54,309.00	52,554.00	4,514.36	26,043.05	0.00	28,265.95	26,510.95
*Total: 76 - F&A and Internal Allocations	54,309.00	52,554.00	4,514.36	26,043.05	0.00	28,265.95	26,510.95
**Total Indirect Cost Expenditures	54,309.00	52,554.00	4,514.36	26,043.05	0.00	28,265.95	26,510.95
***Total Expenditures	192,682.00	189,172.00	14,328.17	82,658.41	0.00	110,023.59	106,513.59
Revenue							
530000 Federal Programs	0.00	0.00	14,328.17	82,658.41	0.00	(82,658.41)	(82,658.41)
*Total: 53 - Sponsored Programs	0.00	0.00	14,328.17	82,658.41	0.00	(82,658.41)	(82,658.41)
***Total Revenue	0.00	0.00	14,328.17	82,658.41	0.00	(82,658.41)	(82,658.41)

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,704.30	25,364.19	0.00	(25,364.19)	(25,364.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	56,120.00	56,120.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,596.94	3,596.94	0.00	(3,596.94)	(3,596.94)
615F10	PAT	0.00	0.00	0.00	9,520.82	0.00	(9,520.82)	(9,520.82)
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	29,979.00	46,407.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
61SNHO	Student Labor - Overtime	0.00	0.00	322.58	322.58	0.00	(322.58)	(322.58)
61SNSH	Student Labor	0.00	0.00	2,707.50	5,900.00	0.00	(5,900.00)	(5,900.00)
61SNWS	College Work Study	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages		91,299.00	107,727.00	8,331.32	46,840.10	0.00	44,458.90	60,886.90
65YF10	Full Fringe Benefit Distr Expe	35,309.00	41,881.00	739.68	14,978.48	0.00	20,330.52	26,902.52
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.33	437.68	0.00	(437.68)	(437.68)
*Total: 65 - Fringe Benefits		35,309.00	41,881.00	1,067.01	15,416.16	0.00	19,892.84	26,464.84
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	2,928.51	2,928.51	0.00	(2,928.51)	(2,928.51)
710300	Conference Registration Fees	0.00	0.00	410.00	895.00	0.00	(895.00)	(895.00)
Subtotal: Travel		0.00	5,000.00	3,338.51	3,823.51	0.00	(3,823.51)	1,176.49
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	345.95	0.00	(345.95)	(345.95)
7112	Research Supplies	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
711200	Research Supplies	0.00	0.00	160.87	242.22	0.00	(242.22)	(242.22)
713000	Printing & Copying-General	0.00	0.00	34.41	34.41	0.00	(34.41)	(34.41)
714000	Postage-General	0.00	0.00	0.00	37.31	0.00	(37.31)	(37.31)
714030	Postage-Express Mail	0.00	0.00	0.00	6.62	0.00	(6.62)	(6.62)
716110	Rentals-Copier	0.00	0.00	65.24	550.92	0.00	(550.92)	(550.92)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	11,000.00	0.00	0.00	0.00	40,000.00	11,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.49	1,675.92	0.00	(1,675.92)	(1,675.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.11	46.09	0.00	(46.09)	(46.09)
Subtotal: Non-Travel Support		45,000.00	17,000.00	477.12	4,052.30	0.00	40,947.70	12,947.70

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Fund Information

Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	22,000.00	3,815.63	7,875.81	0.00	37,124.19	14,124.19
**Total Direct Cost Expenditures	171,608.00	171,608.00	13,213.96	70,132.07	0.00	101,475.93	101,475.93
760300 F&A Expenditures	78,940.00	78,940.00	6,078.43	32,260.76	0.00	46,679.24	46,679.24
*Total: 76 - F&A and Internal Allocations	78,940.00	78,940.00	6,078.43	32,260.76	0.00	46,679.24	46,679.24
**Total Indirect Cost Expenditures	78,940.00	78,940.00	6,078.43	32,260.76	0.00	46,679.24	46,679.24
***Total Expenditures	250,548.00	250,548.00	19,292.39	102,392.83	0.00	148,155.17	148,155.17
Revenue							
530000 Federal Programs	0.00	0.00	19,292.39	102,392.83	0.00	(102,392.83)	(102,392.83)
*Total: 53 - Sponsored Programs	0.00	0.00	19,292.39	102,392.83	0.00	(102,392.83)	(102,392.83)
***Total Revenue	0.00	0.00	19,292.39	102,392.83	0.00	(102,392.83)	(102,392.83)

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,572.41	97,893.29	0.00	(97,893.29)	(97,893.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	105,366.00	105,366.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	3,042.88	0.00	(3,042.88)	(3,042.88)
61SNWS	College Work Study	0.00	0.00	0.00	599.22	0.00	(599.22)	(599.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
*Total: 61 - Salaries and Wages		109,866.00	108,052.00	5,572.41	101,536.96	0.00	8,329.04	6,515.04
65YF10	Full Fringe Benefit Distr Expe	45,103.00	45,103.00	2,418.42	40,539.55	0.00	4,563.45	4,563.45
*Total: 65 - Fringe Benefits		45,103.00	45,103.00	2,418.42	40,539.55	0.00	4,563.45	4,563.45
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,085.97	0.00	(1,085.97)	(1,085.97)
710300	Conference Registration Fees	0.00	0.00	1,528.50	1,528.50	0.00	(1,528.50)	(1,528.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.30	0.00	(800.30)	(800.30)
Subtotal: Travel		4,000.00	4,000.00	1,528.50	3,659.88	0.00	340.12	340.12
7112	Research Supplies	7,200.00	6,200.00	0.00	0.00	0.00	7,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	1,906.62	0.00	(1,906.62)	(1,906.62)
716110	Rentals-Copier	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
717000	Consulting-General	24,000.00	23,000.00	0.00	0.00	0.00	24,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,210.00	1,519.00	(19,729.00)	(19,729.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,112.50	3,887.50	(5,000.00)	(5,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.09	1,487.10	0.00	(1,487.10)	(1,487.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
Subtotal: Non-Travel Support		31,200.00	29,200.00	102.09	23,968.56	5,406.50	1,824.94	(175.06)
*Total: 71 - Support (Travel & Non-Travel)		35,200.00	33,200.00	1,630.59	27,628.44	5,406.50	2,165.06	165.06
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
730001	Subcontracts 01	59,621.00	65,190.00	0.00	0.00	0.00	59,621.00	65,190.00

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730003 Subcontracts 03	0.00	0.00	0.00	59,619.09	0.00	(59,619.09)	(59,619.09)
*Total: 73 - Subcontracts	59,621.00	65,190.00	0.00	59,619.09	0.00	1.91	5,570.91
**Total Direct Cost Expenditures	249,790.00	251,545.00	9,621.42	230,105.47	5,406.50	14,278.03	16,033.03
760300 F&A Expenditures	98,977.00	97,222.00	4,425.85	89,923.64	0.00	9,053.36	7,298.36
*Total: 76 - F&A and Internal Allocations	98,977.00	97,222.00	4,425.85	89,923.64	0.00	9,053.36	7,298.36
**Total Indirect Cost Expenditures	98,977.00	97,222.00	4,425.85	89,923.64	0.00	9,053.36	7,298.36
***Total Expenditures	348,767.00	348,767.00	14,047.27	320,029.11	5,406.50	23,331.39	23,331.39
Revenue							
530000 Federal Programs	0.00	0.00	14,047.27	320,029.11	0.00	(320,029.11)	(320,029.11)
*Total: 53 - Sponsored Programs	0.00	0.00	14,047.27	320,029.11	0.00	(320,029.11)	(320,029.11)
***Total Revenue	0.00	0.00	14,047.27	320,029.11	0.00	(320,029.11)	(320,029.11)

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,196.53	0.00	(18,196.53)	(18,196.53)
611F60	Faculty NTT Research	0.00	0.00	2,792.46	4,188.69	0.00	(4,188.69)	(4,188.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	77,147.00	0.00	0.00	0.00	85,293.00	77,147.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,037.80	9,037.80	0.00	(9,037.80)	(9,037.80)
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		85,293.00	77,147.00	11,830.26	31,708.02	0.00	53,584.98	45,438.98
65YF10	Full Fringe Benefit Distr Expe	20,240.00	19,556.00	1,211.94	9,715.15	0.00	10,524.85	9,840.85
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	822.45	822.45	0.00	(822.45)	(822.45)
*Total: 65 - Fringe Benefits		20,240.00	19,556.00	2,034.39	10,537.60	0.00	9,702.40	9,018.40
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710100	Out-of-State Travel	0.00	0.00	795.98	1,822.36	0.00	(1,822.36)	(1,822.36)
710300	Conference Registration Fees	0.00	0.00	450.00	1,005.00	0.00	(1,005.00)	(1,005.00)
Subtotal: Travel		2,050.00	2,050.00	1,245.98	2,827.36	0.00	(777.36)	(777.36)
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200	Research Supplies	0.00	0.00	0.00	202.33	0.00	(202.33)	(202.33)
716110	Rentals-Copier	0.00	0.00	1.44	127.25	0.00	(127.25)	(127.25)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	8,832.93	0.00	(8,832.93)	(8,832.93)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		6,620.00	15,450.00	1.44	10,275.37	0.00	(3,655.37)	5,174.63
*Total: 71 - Support (Travel & Non-Travel)		8,670.00	17,500.00	1,247.42	13,102.73	0.00	(4,432.73)	4,397.27
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02	0.00	0.00	0.00	174,595.18	0.00	(174,595.18)	(174,595.18)
*Total: 73 - Subcontracts		174,760.00	174,760.00	0.00	174,595.18	0.00	164.82	164.82
**Total Direct Cost Expenditures		288,963.00	288,963.00	15,112.07	229,943.53	0.00	59,019.47	59,019.47
760300	F&A Expenditures	64,033.00	64,033.00	6,951.57	36,960.39	0.00	27,072.61	27,072.61
*Total: 76 - F&A and Internal Allocations		64,033.00	64,033.00	6,951.57	36,960.39	0.00	27,072.61	27,072.61
**Total Indirect Cost Expenditures		64,033.00	64,033.00	6,951.57	36,960.39	0.00	27,072.61	27,072.61

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	352,996.00	352,996.00	22,063.64	266,903.92	0.00	86,092.08	86,092.08
Revenue							
530000 Federal Programs	0.00	0.00	22,063.64	266,903.92	0.00	(266,903.92)	(266,903.92)
*Total: 53 - Sponsored Programs	0.00	0.00	22,063.64	266,903.92	0.00	(266,903.92)	(266,903.92)
***Total Revenue	0.00	0.00	22,063.64	266,903.92	0.00	(266,903.92)	(266,903.92)

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	72,733.37	0.00	(72,733.37)	(72,733.37)
611N20	Faculty Unallocated Budget(BudOnly)	51,101.00	41,101.00	0.00	0.00	0.00	51,101.00	41,101.00
615F10	PAT	0.00	0.00	0.00	1,613.54	0.00	(1,613.54)	(1,613.54)
617F10	Operating Staff	0.00	0.00	588.39	26,716.69	0.00	(26,716.69)	(26,716.69)
617N20	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	14,341.00	14,341.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	154.63	174.52	0.00	(174.52)	(174.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,791.80	0.00	(41,791.80)	(41,791.80)
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	(775.97)	(775.97)
61SN20	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	63,462.00	91,257.00
*Total: 61 - Salaries and Wages		128,904.00	146,699.00	743.02	144,012.43	0.00	(15,108.43)	2,686.57
65YF10	Full Fringe Benefit Distr Expe	42,705.00	45,068.00	255.36	41,541.20	0.00	1,163.80	3,526.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.07	3,615.47	0.00	(3,615.47)	(3,615.47)
*Total: 65 - Fringe Benefits		42,705.00	45,068.00	269.43	45,156.67	0.00	(2,451.67)	(88.67)
710	Travel	116.00	5,616.00	0.00	0.00	0.00	116.00	5,616.00
710000	In-State Travel	0.00	0.00	0.00	497.62	0.00	(497.62)	(497.62)
710100	Out-of-State Travel	0.00	0.00	0.00	6,194.65	0.00	(6,194.65)	(6,194.65)
Subtotal: Travel		116.00	5,616.00	0.00	6,692.27	0.00	(6,576.27)	(1,076.27)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
7112	Research Supplies	1,330.00	5,228.00	0.00	0.00	0.00	1,330.00	5,228.00
711200	Research Supplies	0.00	0.00	0.00	505.28	0.00	(505.28)	(505.28)
714000	Postage-General	0.00	0.00	0.91	171.76	0.00	(171.76)	(171.76)
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
716110	Rentals-Copier	0.00	0.00	2.67	305.42	0.00	(305.42)	(305.42)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	158.81	2,344.24	0.00	(2,344.24)	(2,344.24)
718014	Telecom-Telephone Equipment	0.00	0.00	8.30	59.94	0.00	(59.94)	(59.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	180.98	279.65	0.00	(279.65)	(279.65)
Subtotal: Non-Travel Support		1,330.00	5,228.00	351.67	5,246.77	0.00	(3,916.77)	(18.77)
*Total: 71 - Support (Travel & Non-Travel)		1,446.00	10,844.00	351.67	11,939.04	0.00	(10,493.04)	(1,095.04)

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
722200 Participant Support	0.00	2,500.00	0.00	3,100.00	0.00	(3,100.00)	(600.00)
*Total: 72 - Student and/or Participant Support	6,580.00	9,080.00	0.00	3,100.00	0.00	3,480.00	5,980.00
730001 Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	75,000.00	32,944.00
730004 Subcontracts 04	0.00	0.00	989.04	32,094.47	1,386.75	(33,481.22)	(33,481.22)
*Total: 73 - Subcontracts	75,000.00	32,944.00	989.04	32,094.47	1,386.75	41,518.78	(537.22)
**Total Direct Cost Expenditures	254,635.00	244,635.00	2,353.16	236,302.61	1,386.75	16,945.64	6,945.64
760300 F&A Expenditures	94,132.00	104,132.00	627.52	105,435.97	0.00	(11,303.97)	(1,303.97)
*Total: 76 - F&A and Internal Allocations	94,132.00	104,132.00	627.52	105,435.97	0.00	(11,303.97)	(1,303.97)
**Total Indirect Cost Expenditures	94,132.00	104,132.00	627.52	105,435.97	0.00	(11,303.97)	(1,303.97)
***Total Expenditures	348,767.00	348,767.00	2,980.68	341,738.58	1,386.75	5,641.67	5,641.67
Revenue							
530000 Federal Programs	0.00	0.00	2,980.68	341,738.58	0.00	(341,738.58)	(341,738.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,980.68	341,738.58	0.00	(341,738.58)	(341,738.58)
***Total Revenue	0.00	0.00	2,980.68	341,738.58	0.00	(341,738.58)	(341,738.58)

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	93,264.00	93,264.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,612.15	0.00	(7,612.15)	(7,612.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	0.00	14,820.19	0.00	(14,820.19)	(14,820.19)
617F10	Operating Staff	0.00	0.00	0.00	1,835.26	0.00	(1,835.26)	(1,835.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	33,128.00	33,128.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	43.54	0.00	(43.54)	(43.54)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,423.52	0.00	(1,423.52)	(1,423.52)
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	27,823.00	27,823.00
*Total: 61 - Salaries and Wages		167,275.00	167,275.00	0.00	39,284.82	0.00	127,990.18	127,990.18
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	0.00	6,761.03	0.00	46,792.97	46,792.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	797.92	0.00	(797.92)	(797.92)
*Total: 65 - Fringe Benefits		53,554.00	53,554.00	0.00	7,558.95	0.00	45,995.05	45,995.05
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711100	Supplies-General	0.00	0.00	32.14	93.20	0.00	(93.20)	(93.20)
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
711200	Research Supplies	0.00	0.00	542.14	708.98	0.00	(708.98)	(708.98)
714000	Postage-General	0.00	0.00	15.69	15.69	0.00	(15.69)	(15.69)
716110	Rentals-Copier	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,004.29	0.00	(5,004.29)	(5,004.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	132.72	132.72	0.00	(132.72)	(132.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.28	75.91	0.00	(75.91)	(75.91)
Subtotal: Non-Travel Support		35,021.00	35,021.00	742.97	6,188.55	0.00	28,832.45	28,832.45
*Total: 71 - Support (Travel & Non-Travel)		44,021.00	44,021.00	742.97	6,188.55	0.00	37,832.45	37,832.45
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,108.00	0.00	(5,108.00)	(5,108.00)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	5,108.00	0.00	3,482.00	3,482.00

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	273,440.00	273,440.00	742.97	58,140.32	0.00	215,299.68	215,299.68
760300 F&A Expenditures	121,833.00	121,833.00	341.77	24,394.97	0.00	97,438.03	97,438.03
*Total: 76 - F&A and Internal Allocations	121,833.00	121,833.00	341.77	24,394.97	0.00	97,438.03	97,438.03
**Total Indirect Cost Expenditures	121,833.00	121,833.00	341.77	24,394.97	0.00	97,438.03	97,438.03
***Total Expenditures	395,273.00	395,273.00	1,084.74	82,535.29	0.00	312,737.71	312,737.71
Revenue							
530000 Federal Programs	0.00	0.00	1,084.74	82,535.29	0.00	(82,535.29)	(82,535.29)
*Total: 53 - Sponsored Programs	0.00	0.00	1,084.74	82,535.29	0.00	(82,535.29)	(82,535.29)
***Total Revenue	0.00	0.00	1,084.74	82,535.29	0.00	(82,535.29)	(82,535.29)

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,557.07	50,644.66	0.00	(50,644.66)	(50,644.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	78,767.00	78,767.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,835.11	12,326.04	0.00	(12,326.04)	(12,326.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.61	0.00	(29.61)	(29.61)
61SNSH	Student Labor	0.00	0.00	0.00	3,819.69	0.00	(3,819.69)	(3,819.69)
61SNWS	College Work Study	0.00	0.00	202.79	202.79	0.00	(202.79)	(202.79)
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	19,328.00	19,328.00
*Total: 61 - Salaries and Wages		98,095.00	98,095.00	6,594.97	67,022.79	0.00	31,072.21	31,072.21
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	1,543.74	21,342.04	0.00	11,870.96	11,870.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.00	1,121.70	0.00	(1,121.70)	(1,121.70)
*Total: 65 - Fringe Benefits		33,213.00	33,213.00	1,801.74	22,463.74	0.00	10,749.26	10,749.26
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
Subtotal: Travel		6,000.00	6,000.00	0.00	222.14	0.00	5,777.86	5,777.86
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	35,870.00	39,350.00
711200	Research Supplies	0.00	0.00	778.25	6,825.83	0.00	(6,825.83)	(6,825.83)
713000	Printing & Copying-General	0.00	0.00	1,799.87	4,186.64	0.00	(4,186.64)	(4,186.64)
714000	Postage-General	0.00	0.00	502.37	529.41	0.00	(529.41)	(529.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,420.00	0.00	(4,420.00)	(4,420.00)
716110	Rentals-Copier	0.00	0.00	42.74	996.88	0.00	(996.88)	(996.88)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	58.58	834.86	0.00	(834.86)	(834.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.78	239.03	0.00	(239.03)	(239.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,204.00	0.00	(1,204.00)	(1,204.00)
Subtotal: Non-Travel Support		43,870.00	47,350.00	3,182.59	19,955.94	0.00	23,914.06	27,394.06
*Total: 71 - Support (Travel & Non-Travel)		49,870.00	53,350.00	3,182.59	20,178.08	0.00	29,691.92	33,171.92
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 72 - Student and/or Participant Support		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
*Total: 73 - Subcontracts	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
**Total Direct Cost Expenditures	197,658.00	197,658.00	11,579.30	109,664.61	0.00	87,993.39	87,993.39
760300 F&A Expenditures	90,923.00	90,923.00	5,326.52	50,445.61	0.00	40,477.39	40,477.39
*Total: 76 - F&A and Internal Allocations	90,923.00	90,923.00	5,326.52	50,445.61	0.00	40,477.39	40,477.39
**Total Indirect Cost Expenditures	90,923.00	90,923.00	5,326.52	50,445.61	0.00	40,477.39	40,477.39
***Total Expenditures	288,581.00	288,581.00	16,905.82	160,110.22	0.00	128,470.78	128,470.78
Revenue							
530000 Federal Programs	0.00	0.00	16,905.82	160,110.22	0.00	(160,110.22)	(160,110.22)
*Total: 53 - Sponsored Programs	0.00	0.00	16,905.82	160,110.22	0.00	(160,110.22)	(160,110.22)
***Total Revenue	0.00	0.00	16,905.82	160,110.22	0.00	(160,110.22)	(160,110.22)

Grant 116061 - Crimes Against Children Res
Fund 116069 - DV Survey 3

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,577.66	3,866.49	0.00	(3,866.49)	(3,866.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,002.00	9,002.00	0.00	0.00	0.00	9,002.00	9,002.00
*Total: 61 - Salaries and Wages		9,002.00	9,002.00	2,577.66	3,866.49	0.00	5,135.51	5,135.51
65YF10	Full Fringe Benefit Distr Expe	4,707.00	4,707.00	1,118.70	1,678.05	0.00	3,028.95	3,028.95
*Total: 65 - Fringe Benefits		4,707.00	4,707.00	1,118.70	1,678.05	0.00	3,028.95	3,028.95
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		2,896.00	2,896.00	0.00	348.70	0.00	2,547.30	2,547.30
*Total: 71 - Support (Travel & Non-Travel)		2,896.00	2,896.00	0.00	348.70	0.00	2,547.30	2,547.30
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	227,127.00	227,127.00
730002	Subcontracts 02	0.00	0.00	46,607.72	131,820.12	112,835.12	(244,655.24)	(244,655.24)
*Total: 73 - Subcontracts		227,127.00	227,127.00	46,607.72	131,820.12	112,835.12	(17,528.24)	(17,528.24)
**Total Direct Cost Expenditures		243,732.00	243,732.00	50,304.08	137,713.36	112,835.12	(6,816.48)	(6,816.48)
760300	F&A Expenditures	30,278.00	30,278.00	1,700.31	2,710.87	0.00	27,567.13	27,567.13
*Total: 76 - F&A and Internal Allocations		30,278.00	30,278.00	1,700.31	2,710.87	0.00	27,567.13	27,567.13
**Total Indirect Cost Expenditures		30,278.00	30,278.00	1,700.31	2,710.87	0.00	27,567.13	27,567.13
***Total Expenditures		274,010.00	274,010.00	52,004.39	140,424.23	112,835.12	20,750.65	20,750.65
Revenue								
530000	Federal Programs	0.00	0.00	52,004.39	140,424.23	0.00	(140,424.23)	(140,424.23)
*Total: 53 - Sponsored Programs		0.00	0.00	52,004.39	140,424.23	0.00	(140,424.23)	(140,424.23)
***Total Revenue		0.00	0.00	52,004.39	140,424.23	0.00	(140,424.23)	(140,424.23)

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	53,490.03	0.00	(53,490.03)	(53,490.03)
611NZ0	Faculty Unallocated Budget(BudOnly)		46,426.00	46,426.00	0.00	0.00	0.00	46,426.00	46,426.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	5,550.04	0.00	(5,550.04)	(5,550.04)
617F10	Operating Staff		0.00	0.00	0.00	5,835.75	0.00	(5,835.75)	(5,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)		21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
*Total: 61 - Salaries and Wages			67,876.00	67,876.00	0.00	64,875.82	0.00	3,000.18	3,000.18
65YF10	Full Fringe Benefit Distr Expe		25,890.00	25,890.00	0.00	24,646.41	0.00	1,243.59	1,243.59
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	493.09	0.00	(493.09)	(493.09)
*Total: 65 - Fringe Benefits			25,890.00	25,890.00	0.00	25,139.50	0.00	750.50	750.50
710	Travel		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel		0.00	0.00	0.00	199.85	0.00	(199.85)	(199.85)
710100	Out-of-State Travel		0.00	0.00	0.00	1,881.85	0.00	(1,881.85)	(1,881.85)
710300	Conference Registration Fees		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel			10,500.00	10,500.00	0.00	2,231.70	0.00	8,268.30	8,268.30
711200	Research Supplies		0.00	0.00	0.00	360.71	0.00	(360.71)	(360.71)
714000	Postage-General		0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
716110	Rentals-Copier		0.00	0.00	0.28	186.65	0.00	(186.65)	(186.65)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
Subtotal: Non-Travel Support			0.00	0.00	0.28	550.75	0.00	(550.75)	(550.75)
*Total: 71 - Support (Travel & Non-Travel)			10,500.00	10,500.00	0.28	2,782.45	0.00	7,717.55	7,717.55
**Total Direct Cost Expenditures			104,266.00	104,266.00	0.28	92,797.77	0.00	11,468.23	11,468.23
760300	F&A Expenditures		47,962.00	47,962.00	0.13	42,686.92	0.00	5,275.08	5,275.08
*Total: 76 - F&A and Internal Allocations			47,962.00	47,962.00	0.13	42,686.92	0.00	5,275.08	5,275.08
**Total Indirect Cost Expenditures			47,962.00	47,962.00	0.13	42,686.92	0.00	5,275.08	5,275.08
***Total Expenditures			152,228.00	152,228.00	0.41	135,484.69	0.00	16,743.31	16,743.31
Revenue									
530000	Federal Programs		0.00	0.00	0.41	135,484.69	0.00	(135,484.69)	(135,484.69)
*Total: 53 - Sponsored Programs			0.00	0.00	0.41	135,484.69	0.00	(135,484.69)	(135,484.69)

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.41	135,484.69	0.00	(135,484.69)	(135,484.69)

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,954.30	0.00	(8,954.30)	(8,954.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,632.20	84,488.19	0.00	(84,488.19)	(84,488.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
61SNSH	Student Labor	0.00	0.00	0.00	856.56	0.00	(856.56)	(856.56)
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	87,500.00	87,500.00
*Total: 61 - Salaries and Wages		96,514.00	96,514.00	5,632.20	94,776.25	0.00	1,737.75	1,737.75
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.52	8,253.56	0.00	(8,253.56)	(8,253.56)
*Total: 65 - Fringe Benefits		8,204.00	8,204.00	512.52	8,253.56	0.00	(49.56)	(49.56)
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
710100	Out-of-State Travel	0.00	0.00	150.38	2,279.03	0.00	(2,279.03)	(2,279.03)
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		1,824.00	1,824.00	150.38	2,844.03	0.00	(1,020.03)	(1,020.03)
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	24,096.00	24,096.00
711200	Research Supplies	0.00	0.00	0.00	1,200.04	0.00	(1,200.04)	(1,200.04)
713000	Printing & Copying-General	0.00	0.00	0.00	3,321.47	0.00	(3,321.47)	(3,321.47)
714000	Postage-General	0.00	0.00	28.18	597.15	0.00	(597.15)	(597.15)
716110	Rentals-Copier	0.00	0.00	6.58	251.64	0.00	(251.64)	(251.64)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	733.80	0.00	(733.80)	(733.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.46	33.42	0.00	(33.42)	(33.42)
Subtotal: Non-Travel Support		24,096.00	24,096.00	71.91	6,307.22	0.00	17,788.78	17,788.78
*Total: 71 - Support (Travel & Non-Travel)		25,920.00	25,920.00	222.29	9,151.25	0.00	16,768.75	16,768.75
722200	Participant Support	0.00	0.00	(180.00)	20,640.00	0.00	(20,640.00)	(20,640.00)
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	0.00	20.00	0.00	23,380.00	23,380.00
*Total: 72 - Student and/or Participant Support		23,400.00	23,400.00	(180.00)	20,660.00	0.00	2,740.00	2,740.00
**Total Direct Cost Expenditures		154,038.00	154,038.00	6,187.01	132,841.06	0.00	21,196.94	21,196.94
760300	F&A Expenditures	60,094.00	60,094.00	2,846.02	61,106.83	0.00	(1,012.83)	(1,012.83)

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	60,094.00	60,094.00	2,846.02	61,106.83	0.00	(1,012.83)	(1,012.83)
**Total Indirect Cost Expenditures	60,094.00	60,094.00	2,846.02	61,106.83	0.00	(1,012.83)	(1,012.83)
***Total Expenditures	214,132.00	214,132.00	9,033.03	193,947.89	0.00	20,184.11	20,184.11
Revenue							
530000 Federal Programs	0.00	0.00	9,033.03	193,947.89	0.00	(193,947.89)	(193,947.89)
*Total: 53 - Sponsored Programs	0.00	0.00	9,033.03	193,947.89	0.00	(193,947.89)	(193,947.89)
***Total Revenue	0.00	0.00	9,033.03	193,947.89	0.00	(193,947.89)	(193,947.89)

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	881.91	12,748.40	0.00	(12,748.40)	(12,748.40)
611N20	Faculty Unallocated Budget(BudOnly)	44,659.00	44,659.00	0.00	0.00	0.00	44,659.00	44,659.00
615F10	PAT	0.00	0.00	0.00	4,876.62	0.00	(4,876.62)	(4,876.62)
*Total: 61 - Salaries and Wages		44,659.00	44,659.00	881.91	17,625.02	0.00	27,033.98	27,033.98
65YF10	Full Fringe Benefit Distr Expe	18,087.00	18,087.00	382.74	7,594.53	0.00	10,492.47	10,492.47
*Total: 65 - Fringe Benefits		18,087.00	18,087.00	382.74	7,594.53	0.00	10,492.47	10,492.47
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.48	0.00	(747.48)	(747.48)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	867.48	0.00	4,132.52	4,132.52
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	169.70	0.00	4,830.30	4,830.30
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	1,037.18	0.00	8,962.82	8,962.82
722220	Participant Sup-Post Doctoral	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
*Total: 72 - Student and/or Participant Support		6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
730001	Subcontracts 01	35,491.00	35,491.00	0.00	0.00	0.00	35,491.00	35,491.00
*Total: 73 - Subcontracts		35,491.00	35,491.00	0.00	0.00	0.00	35,491.00	35,491.00
**Total Direct Cost Expenditures		114,987.00	114,987.00	1,264.65	26,256.73	0.00	88,730.27	88,730.27
760300	F&A Expenditures	44,964.00	44,964.00	581.76	12,078.35	0.00	32,885.65	32,885.65
*Total: 76 - F&A and Internal Allocations		44,964.00	44,964.00	581.76	12,078.35	0.00	32,885.65	32,885.65
**Total Indirect Cost Expenditures		44,964.00	44,964.00	581.76	12,078.35	0.00	32,885.65	32,885.65
***Total Expenditures		159,951.00	159,951.00	1,846.41	38,335.08	0.00	121,615.92	121,615.92
Revenue								
530000	Federal Programs	0.00	0.00	1,846.41	38,335.08	0.00	(38,335.08)	(38,335.08)
*Total: 53 - Sponsored Programs		0.00	0.00	1,846.41	38,335.08	0.00	(38,335.08)	(38,335.08)
***Total Revenue		0.00	0.00	1,846.41	38,335.08	0.00	(38,335.08)	(38,335.08)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	ID27P3 27.30 %
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,776.59	0.00	(4,776.59)	(4,776.59)
615NZ0	PAT Unallocated Budget (Bud Only)	14,600.00	4,372.00	0.00	0.00	0.00	14,600.00	4,372.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	34,383.90	0.00	(34,383.90)	(34,383.90)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,751.50	0.00	(46,751.50)	(46,751.50)
61SNSH	Student Labor	0.00	0.00	0.00	648.78	0.00	(648.78)	(648.78)
61SNWS	College Work Study	0.00	0.00	0.00	2,347.22	0.00	(2,347.22)	(2,347.22)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	107,680.00	0.00	0.00	0.00	11,520.00	107,680.00
*Total: 61 - Salaries and Wages		26,120.00	112,052.00	0.00	88,914.46	0.00	(62,794.46)	23,137.54
65YF10	Full Fringe Benefit Distr Expe	6,881.00	11,696.00	0.00	1,917.52	0.00	4,963.48	9,778.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,936.28	0.00	(6,936.28)	(6,936.28)
*Total: 65 - Fringe Benefits		6,881.00	11,696.00	0.00	8,853.80	0.00	(1,972.80)	2,842.20
710	Travel	20,700.00	12,475.00	0.00	0.00	0.00	20,700.00	12,475.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,580.59	0.00	(9,580.59)	(9,580.59)
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		20,700.00	12,475.00	0.00	10,860.59	0.00	9,839.41	1,614.41
711100	Supplies-General	0.00	0.00	0.00	674.30	0.00	(674.30)	(674.30)
7112	Research Supplies	39,613.00	16,851.00	0.00	0.00	0.00	39,613.00	16,851.00
711200	Research Supplies	0.00	0.00	0.00	8,029.02	0.00	(8,029.02)	(8,029.02)
713000	Printing & Copying-General	0.00	0.00	0.00	539.44	0.00	(539.44)	(539.44)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	44,000.00	3,000.00	0.00	4,750.00	0.00	39,250.00	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	530.28	0.00	(530.28)	(530.28)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,501.34	0.00	(1,501.34)	(1,501.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.06	15.84	0.00	(15.84)	(15.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,509.08	0.00	(1,509.08)	(1,509.08)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		83,613.00	19,851.00	46.25	17,549.30	0.00	66,063.70	2,301.70
*Total: 71 - Support (Travel & Non-Travel)		104,313.00	32,326.00	46.25	28,409.89	0.00	75,903.11	3,916.11

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	ID27P3 27.30 %
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UGPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
740000 Cap Equipment	18,800.00	0.00	0.00	0.00	0.00	18,800.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	18,800.00	0.00	0.00	0.00	0.00	18,800.00	0.00
**Total Direct Cost Expenditures	156,114.00	156,074.00	46.25	126,428.15	0.00	29,685.85	29,645.85
760300 F&A Expenditures	42,568.00	42,608.00	12.62	34,086.20	0.00	8,481.80	8,521.80
*Total: 76 - F&A and Internal Allocations	42,568.00	42,608.00	12.62	34,086.20	0.00	8,481.80	8,521.80
**Total Indirect Cost Expenditures	42,568.00	42,608.00	12.62	34,086.20	0.00	8,481.80	8,521.80
***Total Expenditures	198,682.00	198,682.00	58.87	160,514.35	0.00	38,167.65	38,167.65
Revenue							
530000 Federal Programs	0.00	0.00	58.87	160,514.35	0.00	(160,514.35)	(160,514.35)
*Total: 53 - Sponsored Programs	0.00	0.00	58.87	160,514.35	0.00	(160,514.35)	(160,514.35)
***Total Revenue	0.00	0.00	58.87	160,514.35	0.00	(160,514.35)	(160,514.35)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	ID27P3 27.30 %
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UJPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,386.37	1,386.37	0.00	(1,386.37)	(1,386.37)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	492.00	16,968.95	0.00	(16,968.95)	(16,968.95)
61SNSH	Student Labor		0.00	0.00	0.00	85.23	0.00	(85.23)	(85.23)
61SNWS	College Work Study		0.00	0.00	0.00	306.54	0.00	(306.54)	(306.54)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	(677.00)	0.00	0.00	0.00	0.00	(677.00)
*Total: 61 - Salaries and Wages			0.00	(677.00)	1,878.37	18,748.34	0.00	(18,748.34)	(19,425.34)
65YF10	Full Fringe Benefit Distr Expe		0.00	(299.00)	0.00	0.00	0.00	0.00	(299.00)
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	170.93	1,670.49	0.00	(1,670.49)	(1,670.49)
*Total: 65 - Fringe Benefits			0.00	(299.00)	170.93	1,670.49	0.00	(1,670.49)	(1,969.49)
710020	In-State Travel-Prof Dev		0.00	0.00	132.00	392.00	0.00	(392.00)	(392.00)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
710300	Conference Registration Fees		0.00	0.00	1,150.00	1,523.65	0.00	(1,523.65)	(1,523.65)
Subtotal: Travel			0.00	0.00	2,032.00	2,665.65	0.00	(2,665.65)	(2,665.65)
711100	Supplies-General		0.00	0.00	306.02	1,230.60	2,000.00	(3,230.60)	(3,230.60)
7112	Research Supplies		0.00	(157.00)	0.00	0.00	0.00	0.00	(157.00)
717200	Other Professional Services-General		0.00	0.00	300.00	2,950.00	0.00	(2,950.00)	(2,950.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
718006	Telecom-Cellular Phones		0.00	0.00	502.51	1,295.73	0.00	(1,295.73)	(1,295.73)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
719105	Membership-Institutional		0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support			0.00	5,343.00	1,108.53	5,604.50	2,000.00	(7,604.50)	(2,261.50)
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,343.00	3,140.53	8,270.15	2,000.00	(10,270.15)	(4,927.15)
**Total Direct Cost Expenditures			0.00	4,367.00	5,189.83	28,688.98	2,000.00	(30,688.98)	(26,321.98)
760300	F&A Expenditures		0.00	(4,367.00)	1,416.82	8,259.09	0.00	(8,259.09)	(12,626.09)
*Total: 76 - F&A and Internal Allocations			0.00	(4,367.00)	1,416.82	8,259.09	0.00	(8,259.09)	(12,626.09)
**Total Indirect Cost Expenditures			0.00	(4,367.00)	1,416.82	8,259.09	0.00	(8,259.09)	(12,626.09)
***Total Expenditures			0.00	0.00	6,606.65	36,948.07	2,000.00	(38,948.07)	(38,948.07)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	ID27P3 27.30 %
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,606.65	36,948.07	0.00	(36,948.07)	(36,948.07)
*Total: 53 - Sponsored Programs	0.00	0.00	6,606.65	36,948.07	0.00	(36,948.07)	(36,948.07)
***Total Revenue	0.00	0.00	6,606.65	36,948.07	0.00	(36,948.07)	(36,948.07)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	ID27P3 27.30 %
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UJPPOL - University Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
760300 F&A Expenditures	0.00	0.00	0.00	14.23	0.00	(14.23)	(14.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	14.23	0.00	(14.23)	(14.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14.23	0.00	(14.23)	(14.23)
***Total Expenditures	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
***Total Revenue	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)

Grant 116073 - Public Safety Management
Fund 116073 - Public Safety Management Project

Status: Active
FMGR: Messer, Patrick

Type: Grant

PI:	Messer, Patrick		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	2004CKWX0364	CFDA #: 16.710	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000		
					Budget Controls	A110
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCPM - PI Patrick Messer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	224,453.75	0.00	(224,453.75)	(224,453.75)
615NZ0	PAT Unallocated Budget (Bud Only)		222,640.00	222,640.00	0.00	0.00	0.00	222,640.00	222,640.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
*Total: 61 - Salaries and Wages			222,640.00	222,640.00	0.00	224,520.25	0.00	(1,880.25)	(1,880.25)
65YF10	Full Fringe Benefit Distr Expe		90,169.00	90,169.00	(0.01)	92,562.37	0.00	(2,393.37)	(2,393.37)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
*Total: 65 - Fringe Benefits			90,169.00	90,169.00	(0.01)	92,567.96	0.00	(2,398.96)	(2,398.96)
711000	Purchasing Cards		0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
711138	Supplies-Parts		0.00	0.00	0.00	12,807.82	0.00	(12,807.82)	(12,807.82)
711160	Supplies-Books		0.00	0.00	0.00	449.81	0.00	(449.81)	(449.81)
7112	Research Supplies		14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
714030	Postage-Express Mail		0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
715000	Non-Cap Equip-General		0.00	0.00	0.00	6,220.00	0.00	(6,220.00)	(6,220.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,073.55	0.00	(1,073.55)	(1,073.55)
Subtotal: Non-Travel Support			14,825.00	14,825.00	0.00	21,557.95	0.00	(6,732.95)	(6,732.95)
*Total: 71 - Support (Travel & Non-Travel)			14,825.00	14,825.00	0.00	21,557.95	0.00	(6,732.95)	(6,732.95)
730001	Subcontracts 01		1,379,004.00	1,379,004.00	15,193.92	1,379,004.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			1,379,004.00	1,379,004.00	15,193.92	1,379,004.00	0.00	0.00	0.00
7400	Capitalizable Equipment		0.00	(79,419.57)	0.00	0.00	0.00	0.00	(79,419.57)
740000	Cap Equipment		163,000.00	163,000.00	0.00	69,155.00	0.00	93,845.00	93,845.00
740003	Grants Trans Cap Eq \$3K-\$4,999		0.00	79,419.57	6,406.87	79,419.57	0.00	(79,419.57)	0.00
*Total: 74 - Capitalizable Plant and Equipment			163,000.00	163,000.00	6,406.87	148,574.57	0.00	14,425.43	14,425.43
**Total Direct Cost Expenditures			1,869,638.00	1,869,638.00	21,600.78	1,866,224.73	0.00	3,413.27	3,413.27
760300	F&A Expenditures		109,317.00	109,317.00	(0.02)	112,730.24	0.00	(3,413.24)	(3,413.24)
*Total: 76 - F&A and Internal Allocations			109,317.00	109,317.00	(0.02)	112,730.24	0.00	(3,413.24)	(3,413.24)
**Total Indirect Cost Expenditures			109,317.00	109,317.00	(0.02)	112,730.24	0.00	(3,413.24)	(3,413.24)
***Total Expenditures			1,978,955.00	1,978,955.00	21,600.76	1,978,954.97	0.00	0.03	0.03

Grant 116073 - Public Safety Management
Fund 116073 - Public Safety Management Project

Status: Active
FMGR: Messer, Patrick

Type: Grant

PI:	Messer, Patrick		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	2004CKWX0364	CFDA #: 16.710	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000		
					Budget Controls	A110
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCPM - PI Patrick Messer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	21,600.76	1,978,954.97	0.00	(1,978,954.97)	(1,978,954.97)
*Total: 53 - Sponsored Programs	0.00	0.00	21,600.76	1,978,954.97	0.00	(1,978,954.97)	(1,978,954.97)
***Total Revenue	0.00	0.00	21,600.76	1,978,954.97	0.00	(1,978,954.97)	(1,978,954.97)

Grant 116074 - CATLAB RII
Fund 116074 - CATLAB Records Interoperability

Status: Active
FMGR: Kun, Andrew L
Type: Grant

PI:	Kun, Andrew L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000			Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,228.24	0.00	(35,228.24)	(35,228.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,562.00	73,562.00	0.00	0.00	0.00	73,562.00	73,562.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,487.27	0.00	(32,487.27)	(32,487.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,048.84	0.00	(14,048.84)	(14,048.84)
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,922.82	0.00	(7,922.82)	(7,922.82)
615F10	PAT	0.00	0.00	0.06	63,232.48	0.00	(63,232.48)	(63,232.48)
615NZ0	PAT Unallocated Budget (Bud Only)	43,776.00	43,776.00	0.00	0.00	0.00	43,776.00	43,776.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		139,108.00	139,108.00	0.06	152,919.65	0.00	(13,811.65)	(13,811.65)
65YF10	Full Fringe Benefit Distr Expe	37,720.00	37,720.00	0.03	42,242.81	0.00	(4,522.81)	(4,522.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,588.87	0.00	(3,588.87)	(3,588.87)
*Total: 65 - Fringe Benefits		37,720.00	37,720.00	0.03	45,831.68	0.00	(8,111.68)	(8,111.68)
710	Travel	8,724.00	8,724.00	0.00	0.00	0.00	8,724.00	8,724.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,685.00	0.00	(8,685.00)	(8,685.00)
Subtotal: Travel		8,724.00	8,724.00	0.00	8,685.00	0.00	39.00	39.00
711100	Supplies-General	0.00	0.00	0.00	172.14	0.00	(172.14)	(172.14)
7112	Research Supplies	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
711200	Research Supplies	0.00	0.00	0.00	335.53	0.00	(335.53)	(335.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	301.92	0.00	(301.92)	(301.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.69	0.00	(85.69)	(85.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	379.19	0.00	(379.19)	(379.19)
Subtotal: Non-Travel Support		24,540.00	24,540.00	0.00	1,274.47	0.00	23,265.53	23,265.53
*Total: 71 - Support (Travel & Non-Travel)		33,264.00	33,264.00	0.00	9,959.47	0.00	23,304.53	23,304.53
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
*Total: 72 - Student and/or Participant Support		8,812.00	8,812.00	0.00	4,741.50	0.00	4,070.50	4,070.50
740000	Cap Equipment	539,300.00	539,300.00	0.00	0.00	0.00	539,300.00	539,300.00
740005	Cap Equipment-Fabricated Equipment	382,000.00	382,000.00	0.00	0.00	0.00	382,000.00	382,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	442,522.23	0.00	(442,522.23)	(442,522.23)
*Total: 74 - Capitalizable Plant and Equipment		921,300.00	921,300.00	0.00	442,522.23	0.00	478,777.77	478,777.77
**Total Direct Cost Expenditures		1,140,204.00	1,140,204.00	0.09	655,974.53	0.00	484,229.47	484,229.47

Grant 116074 - CATLAB RII
Fund 116074 - CATLAB Records Interoperability

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000			Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	96,643.00	96,643.00	0.04	96,007.12	0.00	635.88	635.88
*Total: 76 - F&A and Internal Allocations	96,643.00	96,643.00	0.04	96,007.12	0.00	635.88	635.88
**Total Indirect Cost Expenditures	96,643.00	96,643.00	0.04	96,007.12	0.00	635.88	635.88
***Total Expenditures	1,236,847.00	1,236,847.00	0.13	751,981.65	0.00	484,865.35	484,865.35
Revenue							
530000 Federal Programs	0.00	0.00	0.13	751,981.65	0.00	(751,981.65)	(751,981.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.13	751,981.65	0.00	(751,981.65)	(751,981.65)
***Total Revenue	0.00	0.00	0.13	751,981.65	0.00	(751,981.65)	(751,981.65)

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI: Kun, Andrew L
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0121
Resp Org: UDEE00
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2007

CFDA #: 16.710

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	704.60	704.60	0.00	(704.60)	(704.60)
*Total: 61 - Salaries and Wages	0.00	0.00	704.60	704.60	0.00	(704.60)	(704.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	305.80	305.80	0.00	(305.80)	(305.80)
*Total: 65 - Fringe Benefits	0.00	0.00	305.80	305.80	0.00	(305.80)	(305.80)
**Total Direct Cost Expenditures	0.00	0.00	1,010.40	1,010.40	0.00	(1,010.40)	(1,010.40)
760300 F&A Expenditures	0.00	0.00	464.80	464.80	0.00	(464.80)	(464.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	464.80	464.80	0.00	(464.80)	(464.80)
**Total Indirect Cost Expenditures	0.00	0.00	464.80	464.80	0.00	(464.80)	(464.80)
***Total Expenditures	0.00	0.00	1,475.20	1,475.20	0.00	(1,475.20)	(1,475.20)
Revenue							
530000 Federal Programs	0.00	0.00	1,475.20	1,475.20	0.00	(1,475.20)	(1,475.20)
*Total: 53 - Sponsored Programs	0.00	0.00	1,475.20	1,475.20	0.00	(1,475.20)	(1,475.20)
***Total Revenue	0.00	0.00	1,475.20	1,475.20	0.00	(1,475.20)	(1,475.20)

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L
Type: Grant

PI:	Kun, Andrew L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000		
					Budget Controls	A110
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	(36,529.60)	(36,529.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	92,582.19	0.00	(92,582.19)	(92,582.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	216,849.00	216,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,186.97	0.00	(79,186.97)	(79,186.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	96,124.74	0.00	(96,124.74)	(96,124.74)
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	174,160.00	174,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	63,751.68	0.00	(63,751.68)	(63,751.68)
615F10	PAT	0.00	0.00	2,402.59	216,003.18	0.00	(216,003.18)	(216,003.18)
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	250,363.00	250,363.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	55,368.04	0.00	(55,368.04)	(55,368.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,260.00	0.00	(7,260.00)	(7,260.00)
61SNSH	Student Labor	0.00	0.00	2,304.75	59,223.38	0.00	(59,223.38)	(59,223.38)
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
*Total: 61 - Salaries and Wages		706,232.00	706,232.00	4,707.34	706,029.78	0.00	202.22	202.22
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	1,042.71	139,429.26	0.00	25,793.74	25,793.74
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,025.92	0.00	(18,025.92)	(18,025.92)
*Total: 65 - Fringe Benefits		165,223.00	165,223.00	1,042.71	157,455.18	0.00	7,767.82	7,767.82
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
710000	In-State Travel	0.00	0.00	0.00	1,502.92	0.00	(1,502.92)	(1,502.92)
710100	Out-of-State Travel	0.00	0.00	0.00	31,612.73	0.00	(31,612.73)	(31,612.73)
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	(2,589.56)	(2,589.56)
710300	Conference Registration Fees	0.00	0.00	0.00	4,850.62	0.00	(4,850.62)	(4,850.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,361.17	0.00	(1,361.17)	(1,361.17)
Subtotal: Travel		41,917.00	41,917.00	0.00	41,917.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
711100	Supplies-General	0.00	0.00	0.00	445.67	0.00	(445.67)	(445.67)
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	69,050.00	69,050.00
711200	Research Supplies	0.00	0.00	(7,416.40)	36,169.89	0.00	(36,169.89)	(36,169.89)
713000	Printing & Copying-General	0.00	0.00	0.00	7,588.66	0.00	(7,588.66)	(7,588.66)
714000	Postage-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.71	0.00	(174.71)	(174.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,146.76	0.00	(4,146.76)	(4,146.76)

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000		
					Budget Controls	A110
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	(9,500.00)	6,986.21	0.00	(6,986.21)	(6,986.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	63.86	0.00	(63.86)	(63.86)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,378.32	0.00	(6,378.32)	(6,378.32)
716122	Rental off site research facilities	0.00	0.00	0.00	842.00	0.00	(842.00)	(842.00)
718000	Telecom-General	0.00	0.00	0.00	916.94	0.00	(916.94)	(916.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.48	1,352.84	0.00	(1,352.84)	(1,352.84)
718014	Telecom-Telephone Equipment	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.96	197.71	0.00	(197.71)	(197.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	778.02	0.00	(778.02)	(778.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	551.74	0.00	(551.74)	(551.74)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	539.50	0.00	(539.50)	(539.50)
Subtotal: Non-Travel Support		69,050.00	69,050.00	(16,811.96)	67,615.21	0.00	1,434.79	1,434.79
*Total: 71 - Support (Travel & Non-Travel)		110,967.00	110,967.00	(16,811.96)	109,532.21	0.00	1,434.79	1,434.79
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	70,496.00	70,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	50,370.65	0.00	(50,370.65)	(50,370.65)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		71,496.00	71,496.00	0.00	50,370.65	0.00	21,125.35	21,125.35
7400	Capitalizable Equipment	0.00	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)
740000	Cap Equipment	1,462,140.00	1,462,140.00	16,700.00	151,165.52	0.00	1,310,974.48	1,310,974.48
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	16,916.40	16,916.40	16,916.40	0.00	(16,916.40)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	4,742.93	1,269,611.23	26,726.58	(1,296,337.81)	(1,296,337.81)
*Total: 74 - Capitalizable Plant and Equipment		1,462,140.00	1,462,140.00	38,359.33	1,437,693.15	26,726.58	(2,279.73)	(2,279.73)
**Total Direct Cost Expenditures		2,516,058.00	2,516,058.00	27,297.42	2,461,080.97	26,726.58	28,250.45	28,250.45
760300	F&A Expenditures	452,374.00	452,374.00	(5,088.48)	447,200.92	0.00	5,173.08	5,173.08
*Total: 76 - F&A and Internal Allocations		452,374.00	452,374.00	(5,088.48)	447,200.92	0.00	5,173.08	5,173.08
**Total Indirect Cost Expenditures		452,374.00	452,374.00	(5,088.48)	447,200.92	0.00	5,173.08	5,173.08
***Total Expenditures		2,968,432.00	2,968,432.00	22,208.94	2,908,281.89	26,726.58	33,423.53	33,423.53

Revenue

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI: Kun, Andrew L
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0121
Resp Org: UDEE00
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2007

CFDA #: 16.710

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	22,208.94	2,908,281.89	0.00	(2,908,281.89)	(2,908,281.89)
*Total: 53 - Sponsored Programs	0.00	0.00	22,208.94	2,908,281.89	0.00	(2,908,281.89)	(2,908,281.89)
***Total Revenue	0.00	0.00	22,208.94	2,908,281.89	0.00	(2,908,281.89)	(2,908,281.89)

Type: Grant

CFDA #: 16.580

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,972.42	11,958.63	0.00	(11,958.63)	(11,958.63)
611F60	Faculty NTT Research	0.00	0.00	5,299.43	92,636.22	0.00	(92,636.22)	(92,636.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	246,550.00	246,550.00	0.00	0.00	0.00	246,550.00	246,550.00
615F10	PAT	0.00	0.00	17,668.58	120,634.92	0.00	(120,634.92)	(120,634.92)
615NZ0	PAT Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	24,876.00	0.00	(24,876.00)	(24,876.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,224.40	28,793.38	0.00	(28,793.38)	(28,793.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.74	0.00	(47.74)	(47.74)
61SNSH	Student Labor	0.00	0.00	4,572.00	13,554.00	0.00	(13,554.00)	(13,554.00)
*Total: 61 - Salaries and Wages		294,050.00	294,050.00	38,736.83	292,500.89	0.00	1,549.11	1,549.11
65YF10	Full Fringe Benefit Distr Expe	111,308.00	111,308.00	13,428.15	97,749.59	0.00	13,558.41	13,558.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	293.43	4,883.98	0.00	(4,883.98)	(4,883.98)
*Total: 65 - Fringe Benefits		111,308.00	111,308.00	13,721.58	102,633.57	0.00	8,674.43	8,674.43
710	Travel	5,519.00	5,519.00	0.00	0.00	0.00	5,519.00	5,519.00
710100	Out-of-State Travel	0.00	0.00	2,396.37	14,644.74	0.00	(14,644.74)	(14,644.74)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	675.30	0.00	(675.30)	(675.30)
Subtotal: Travel		5,519.00	5,519.00	2,396.37	15,685.04	0.00	(10,166.04)	(10,166.04)
711100	Supplies-General	0.00	0.00	599.00	1,057.00	0.00	(1,057.00)	(1,057.00)
7112	Research Supplies	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	9,050.00
711200	Research Supplies	0.00	0.00	2,495.00	10,327.89	0.00	(10,327.89)	(10,327.89)
713000	Printing & Copying-General	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
714000	Postage-General	0.00	0.00	0.00	29.83	0.00	(29.83)	(29.83)
714030	Postage-Express Mail	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,912.38	0.00	(4,912.38)	(4,912.38)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	14,610.75	0.00	(14,610.75)	(14,610.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	28,525.00	0.00	(28,525.00)	(28,525.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	88,900.00	88,900.00	0.00	0.00	0.00	88,900.00	88,900.00
718000	Telecom-General	0.00	0.00	0.00	503.81	0.00	(503.81)	(503.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
718006	Telecom-Cellular Phones	0.00	0.00	(259.03)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.67	32.22	0.00	(32.22)	(32.22)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 116076 - Cyber Crime in New Hampshire
Fund 116076 - NH Cyber Crime

Status: Active
FMGR: Macpherson, Andrew M

Type: Grant

PI:	Macpherson, Andrew M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC	Budget Controls	DOC
Sponsor ID:	2005-DD-BX-1055	CFDA #: 16.580	Term Date:		IDC Rate Code:	URESOF 26.00 %	Equipment Vesting	USNH
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UNHDST	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530000				

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	423.26	11,139.12	0.00	(11,139.12)	(11,139.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	97,950.00	97,950.00	3,258.90	73,242.01	0.00	24,707.99	24,707.99
*Total: 71 - Support (Travel & Non-Travel)	103,469.00	103,469.00	5,655.27	88,927.05	0.00	14,541.95	14,541.95
**Total Direct Cost Expenditures	508,827.00	508,827.00	58,113.68	484,061.51	0.00	24,765.49	24,765.49
760300 F&A Expenditures	132,295.00	132,295.00	15,109.57	125,856.02	0.00	6,438.98	6,438.98
*Total: 76 - F&A and Internal Allocations	132,295.00	132,295.00	15,109.57	125,856.02	0.00	6,438.98	6,438.98
**Total Indirect Cost Expenditures	132,295.00	132,295.00	15,109.57	125,856.02	0.00	6,438.98	6,438.98
***Total Expenditures	641,122.00	641,122.00	73,223.25	609,917.53	0.00	31,204.47	31,204.47
Revenue							
530000 Federal Programs	0.00	0.00	73,223.25	609,917.53	0.00	(609,917.53)	(609,917.53)
*Total: 53 - Sponsored Programs	0.00	0.00	73,223.25	609,917.53	0.00	(609,917.53)	(609,917.53)
***Total Revenue	0.00	0.00	73,223.25	609,917.53	0.00	(609,917.53)	(609,917.53)

Grant 116077 - National Child Protect Train
Fund 116077 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice		Effective Date:	6/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,405.00	10,405.00	0.00	0.00	0.00	10,405.00	10,405.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,319.10	4,319.10	0.00	(4,319.10)	(4,319.10)
615F10	PAT	0.00	0.00	6,666.66	56,666.61	0.00	(56,666.61)	(56,666.61)
615NZ0	PAT Unallocated Budget (Bud Only)	118,900.00	118,900.00	0.00	0.00	0.00	118,900.00	118,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		129,305.00	129,305.00	10,985.76	60,985.71	0.00	68,319.29	68,319.29
65YF10	Full Fringe Benefit Distr Expe	52,894.00	52,894.00	2,893.32	24,593.22	0.00	28,300.78	28,300.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.03	393.03	0.00	(393.03)	(393.03)
*Total: 65 - Fringe Benefits		52,894.00	52,894.00	3,286.35	24,986.25	0.00	27,907.75	27,907.75
710	Travel	9,289.00	9,289.00	0.00	0.00	0.00	9,289.00	9,289.00
710000	In-State Travel	0.00	0.00	910.20	3,182.27	15,435.99	(18,618.26)	(18,618.26)
710100	Out-of-State Travel	0.00	0.00	825.40	1,137.50	0.00	(1,137.50)	(1,137.50)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		9,289.00	9,289.00	1,735.60	4,669.77	15,435.99	(10,816.76)	(10,816.76)
7112	Research Supplies	66,508.00	66,508.00	0.00	0.00	0.00	66,508.00	66,508.00
711200	Research Supplies	0.00	0.00	180.00	331.08	0.00	(331.08)	(331.08)
713000	Printing & Copying-General	0.00	0.00	35.20	102.97	0.00	(102.97)	(102.97)
714000	Postage-General	0.00	0.00	0.00	101.11	0.00	(101.11)	(101.11)
714030	Postage-Express Mail	0.00	0.00	0.00	104.81	0.00	(104.81)	(104.81)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,710.00	60,710.00	3,664.14	29,288.11	39,201.89	(7,780.00)	(7,780.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	218.20	1,388.53	9,730.01	(11,118.54)	(11,118.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
Subtotal: Non-Travel Support		127,218.00	127,218.00	4,097.54	31,334.91	48,931.90	46,951.19	46,951.19
*Total: 71 - Support (Travel & Non-Travel)		136,507.00	136,507.00	5,833.14	36,004.68	64,367.89	36,134.43	36,134.43
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 74 - Capitalizable Plant and Equipment		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures		327,706.00	327,706.00	20,105.25	121,976.64	64,367.89	141,361.47	141,361.47
760300	F&A Expenditures	85,204.00	85,204.00	5,227.35	31,713.88	0.00	53,490.12	53,490.12
*Total: 76 - F&A and Internal Allocations		85,204.00	85,204.00	5,227.35	31,713.88	0.00	53,490.12	53,490.12
**Total Indirect Cost Expenditures		85,204.00	85,204.00	5,227.35	31,713.88	0.00	53,490.12	53,490.12

Grant 116077 - National Child Protect Train
Fund 116077 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000		
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	412,910.00	412,910.00	25,332.60	153,690.52	64,367.89	194,851.59	194,851.59
Revenue							
530000 Federal Programs	0.00	0.00	25,332.60	153,690.52	0.00	(153,690.52)	(153,690.52)
*Total: 53 - Sponsored Programs	0.00	0.00	25,332.60	153,690.52	0.00	(153,690.52)	(153,690.52)
***Total Revenue	0.00	0.00	25,332.60	153,690.52	0.00	(153,690.52)	(153,690.52)

Grant 116077 - National Child Protect Train
Fund 116078 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice		Effective Date:	6/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,054.81	0.00	(10,054.81)	(10,054.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,084.00	20,084.00	0.00	0.00	0.00	20,084.00	20,084.00
615F10	PAT	0.00	0.00	0.00	564.95	0.00	(564.95)	(564.95)
615NZ0	PAT Unallocated Budget (Bud Only)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
617F10	Operating Staff	0.00	0.00	1,388.22	10,868.40	0.00	(10,868.40)	(10,868.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,660.00	23,660.00	0.00	0.00	0.00	23,660.00	23,660.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	364.82	364.82	0.00	(364.82)	(364.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	937.50	4,650.00	0.00	(4,650.00)	(4,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		85,494.00	85,494.00	2,690.54	26,502.98	0.00	58,991.02	58,991.02
65YF10	Full Fringe Benefit Distr Expe	26,921.00	26,921.00	602.49	9,325.84	0.00	17,595.16	17,595.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	118.51	456.35	0.00	(456.35)	(456.35)
*Total: 65 - Fringe Benefits		26,921.00	26,921.00	721.00	9,782.19	0.00	17,138.81	17,138.81
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	47.28	0.00	(47.28)	(47.28)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		4,500.00	4,500.00	0.00	47.28	0.00	4,452.72	4,452.72
7112	Research Supplies	6,841.00	6,841.00	0.00	0.00	0.00	6,841.00	6,841.00
711200	Research Supplies	0.00	0.00	0.00	37.55	0.00	(37.55)	(37.55)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	3.54	88.16	0.00	(88.16)	(88.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	0.17	0.00	(0.17)	(0.17)
Subtotal: Non-Travel Support		6,841.00	6,841.00	3.58	125.88	0.00	6,715.12	6,715.12
*Total: 71 - Support (Travel & Non-Travel)		11,341.00	11,341.00	3.58	173.16	0.00	11,167.84	11,167.84
**Total Direct Cost Expenditures		123,756.00	123,756.00	3,415.12	36,458.33	0.00	87,297.67	87,297.67
760300	F&A Expenditures	55,690.00	55,690.00	1,536.78	16,406.22	0.00	39,283.78	39,283.78
*Total: 76 - F&A and Internal Allocations		55,690.00	55,690.00	1,536.78	16,406.22	0.00	39,283.78	39,283.78
**Total Indirect Cost Expenditures		55,690.00	55,690.00	1,536.78	16,406.22	0.00	39,283.78	39,283.78
***Total Expenditures		179,446.00	179,446.00	4,951.90	52,864.55	0.00	126,581.45	126,581.45

Grant 116077 - National Child Protect Train
Fund 116078 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,951.90	52,864.55	0.00	(52,864.55)	(52,864.55)
*Total: 53 - Sponsored Programs	0.00	0.00	4,951.90	52,864.55	0.00	(52,864.55)	(52,864.55)
***Total Revenue	0.00	0.00	4,951.90	52,864.55	0.00	(52,864.55)	(52,864.55)

Grant 116077 - National Child Protect Train
Fund 116079 - National Child Protection Training

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	6/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2005-DD-BX-K222	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,088.98	0.00	(26,088.98)	(26,088.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,351.00	67,351.00	0.00	0.00	0.00	67,351.00	67,351.00
*Total: 61 - Salaries and Wages		67,351.00	67,351.00	0.00	26,088.98	0.00	41,262.02	41,262.02
65YF10	Full Fringe Benefit Distr Expe	29,369.00	29,369.00	0.00	11,322.61	0.00	18,046.39	18,046.39
*Total: 65 - Fringe Benefits		29,369.00	29,369.00	0.00	11,322.61	0.00	18,046.39	18,046.39
7112	Research Supplies	5,090.00	5,090.00	0.00	0.00	0.00	5,090.00	5,090.00
Subtotal: Non-Travel Support		5,090.00	5,090.00	0.00	0.00	0.00	5,090.00	5,090.00
*Total: 71 - Support (Travel & Non-Travel)		5,090.00	5,090.00	0.00	0.00	0.00	5,090.00	5,090.00
**Total Direct Cost Expenditures		101,810.00	101,810.00	0.00	37,411.59	0.00	64,398.41	64,398.41
760300	F&A Expenditures	45,815.00	45,815.00	0.00	16,835.22	0.00	28,979.78	28,979.78
*Total: 76 - F&A and Internal Allocations		45,815.00	45,815.00	0.00	16,835.22	0.00	28,979.78	28,979.78
**Total Indirect Cost Expenditures		45,815.00	45,815.00	0.00	16,835.22	0.00	28,979.78	28,979.78
***Total Expenditures		147,625.00	147,625.00	0.00	54,246.81	0.00	93,378.19	93,378.19
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,246.81	0.00	(54,246.81)	(54,246.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	54,246.81	0.00	(54,246.81)	(54,246.81)
***Total Revenue		0.00	0.00	0.00	54,246.81	0.00	(54,246.81)	(54,246.81)

Grant 116080 - Public Service Management Project
Fund 116080 - Public Service Project Management

Status: Active
FMGR: Messer, Patrick

Type: Grant

PI: Messer, Patrick
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2005CKWX0200
Resp Org: URRRCC
FRAGRNT Start/End Date: 12/08/2004 - 12/07/2007

CFDA #: 16.710

Fund Information

Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	139,839.00	139,839.00	0.00	0.00	0.00	139,839.00	139,839.00
615F10	PAT	0.00	0.00	20,790.07	64,452.45	0.00	(64,452.45)	(64,452.45)
*Total: 61 - Salaries and Wages		139,839.00	139,839.00	20,790.07	64,452.45	0.00	75,386.55	75,386.55
65YF10	Full Fringe Benefit Distr Expe	61,110.00	61,110.00	9,022.90	27,972.39	0.00	33,137.61	33,137.61
*Total: 65 - Fringe Benefits		61,110.00	61,110.00	9,022.90	27,972.39	0.00	33,137.61	33,137.61
730001	Subcontracts 01	295,992.00	295,992.00	0.00	0.00	0.00	295,992.00	295,992.00
*Total: 73 - Subcontracts		295,992.00	295,992.00	0.00	0.00	0.00	295,992.00	295,992.00
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		521,941.00	521,941.00	29,812.97	92,424.84	0.00	429,516.16	429,516.16
760300	F&A Expenditures	70,045.00	70,045.00	13,415.82	41,591.18	0.00	28,453.82	28,453.82
*Total: 76 - F&A and Internal Allocations		70,045.00	70,045.00	13,415.82	41,591.18	0.00	28,453.82	28,453.82
**Total Indirect Cost Expenditures		70,045.00	70,045.00	13,415.82	41,591.18	0.00	28,453.82	28,453.82
***Total Expenditures		591,986.00	591,986.00	43,228.79	134,016.02	0.00	457,969.98	457,969.98
Revenue								
530000	Federal Programs	0.00	0.00	43,228.79	134,016.02	0.00	(134,016.02)	(134,016.02)
*Total: 53 - Sponsored Programs		0.00	0.00	43,228.79	134,016.02	0.00	(134,016.02)	(134,016.02)
***Total Revenue		0.00	0.00	43,228.79	134,016.02	0.00	(134,016.02)	(134,016.02)

Grant 116081 - CATLAB Technology and Development
Fund 116081 - CATLAB Technology Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		Rev Account:	530000			Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72,885.08	0.00	(72,885.08)	(72,885.08)
611F60	Faculty NTT Research	0.00	0.00	12,118.38	70,286.60	0.00	(70,286.60)	(70,286.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,766.00	203,766.00	0.00	0.00	0.00	203,766.00	203,766.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	26,397.18	48,320.28	0.00	(48,320.28)	(48,320.28)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,045.13	0.00	(2,045.13)	(2,045.13)
611Q90	Post Doc	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
613N30	Graduate Research Assistant	0.00	0.00	(27,415.67)	32,120.89	0.00	(32,120.89)	(32,120.89)
613NZ0	Grad Unallocated Budget (Bud Only)	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	22,302.31	22,302.31	0.00	(22,302.31)	(22,302.31)
615F10	PAT	0.00	0.00	11,604.60	154,439.27	0.00	(154,439.27)	(154,439.27)
615NZ0	PAT Unallocated Budget (Bud Only)	237,014.00	237,014.00	0.00	0.00	0.00	237,014.00	237,014.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,408.00	16,368.00	0.00	(16,368.00)	(16,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,210.75	0.00	(3,210.75)	(3,210.75)
61SNZ0	Student Labor Unallocated(Bud Only)	92,813.00	92,813.00	0.00	0.00	0.00	92,813.00	92,813.00
*Total: 61 - Salaries and Wages		806,593.00	806,593.00	46,414.80	421,978.31	0.00	384,614.69	384,614.69
65YF10	Full Fringe Benefit Distr Expe	210,047.00	210,047.00	10,295.79	129,163.35	0.00	80,883.65	80,883.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,559.76	8,102.22	0.00	(8,102.22)	(8,102.22)
*Total: 65 - Fringe Benefits		210,047.00	210,047.00	14,855.55	137,265.57	0.00	72,781.43	72,781.43
710	Travel	80,226.00	80,226.00	0.00	0.00	0.00	80,226.00	80,226.00
710000	In-State Travel	0.00	0.00	93.45	524.54	0.00	(524.54)	(524.54)
710100	Out-of-State Travel	0.00	0.00	649.28	12,317.52	0.00	(12,317.52)	(12,317.52)
710200	Foreign Travel	0.00	0.00	0.00	2,686.40	0.00	(2,686.40)	(2,686.40)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	(21.04)	0.00	0.00	0.00	0.00
Subtotal: Travel		80,226.00	80,226.00	721.69	16,418.46	0.00	63,807.54	63,807.54
711100	Supplies-General	0.00	0.00	0.00	3,671.00	0.00	(3,671.00)	(3,671.00)
7112	Research Supplies	163,180.00	163,180.00	0.00	0.00	0.00	163,180.00	163,180.00
711200	Research Supplies	0.00	0.00	16,585.59	53,661.01	0.00	(53,661.01)	(53,661.01)
713000	Printing & Copying-General	0.00	0.00	2,385.00	3,226.74	0.00	(3,226.74)	(3,226.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	232.77	1,514.22	0.00	(1,514.22)	(1,514.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,710.80	0.00	(1,710.80)	(1,710.80)
716122	Rental off site research facilities	0.00	0.00	100.00	700.00	0.00	(700.00)	(700.00)
716123	Rental Property/Room (short term)	0.00	0.00	(24,400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	154.24	1,072.93	0.00	(1,072.93)	(1,072.93)

Grant 116081 - CATLAB Technology and Development
Fund 116081 - CATLAB Technology Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		Rev Account:	530000			Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	391.02	0.00	(391.02)	(391.02)
719100 Membership Dues & Fees	0.00	0.00	125.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support	163,180.00	163,180.00	(4,817.40)	66,432.72	0.00	96,747.28	96,747.28
*Total: 71 - Support (Travel & Non-Travel)	243,406.00	243,406.00	(4,095.71)	82,851.18	0.00	160,554.82	160,554.82
721100 Assistantships	92,263.00	92,263.00	0.00	0.00	0.00	92,263.00	92,263.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,320.40	0.00	(31,320.40)	(31,320.40)
*Total: 72 - Student and/or Participant Support	92,263.00	92,263.00	0.00	31,320.40	0.00	60,942.60	60,942.60
7400 Capitalizable Equipment	0.00	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)
740000 Cap Equipment	1,028,000.00	1,028,000.00	0.00	37,406.08	0.00	990,593.92	990,593.92
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	10,154.26	3,074.00	10,154.26	0.00	(10,154.26)	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	64,929.52	236,149.71	382,438.84	(618,588.55)	(618,588.55)
*Total: 74 - Capitalizable Plant and Equipment	1,028,000.00	1,028,000.00	68,003.52	283,710.05	382,438.84	361,851.11	361,851.11
**Total Direct Cost Expenditures	2,380,309.00	2,380,309.00	125,178.16	957,125.51	382,438.84	1,040,744.65	1,040,744.65
760300 F&A Expenditures	579,621.00	579,621.00	25,683.65	288,627.88	0.00	290,993.12	290,993.12
*Total: 76 - F&A and Internal Allocations	579,621.00	579,621.00	25,683.65	288,627.88	0.00	290,993.12	290,993.12
**Total Indirect Cost Expenditures	579,621.00	579,621.00	25,683.65	288,627.88	0.00	290,993.12	290,993.12
***Total Expenditures	2,959,930.00	2,959,930.00	150,861.81	1,245,753.39	382,438.84	1,331,737.77	1,331,737.77
Revenue							
530000 Federal Programs	0.00	0.00	150,861.81	1,245,753.39	0.00	(1,245,753.39)	(1,245,753.39)
*Total: 53 - Sponsored Programs	0.00	0.00	150,861.81	1,245,753.39	0.00	(1,245,753.39)	(1,245,753.39)
***Total Revenue	0.00	0.00	150,861.81	1,245,753.39	0.00	(1,245,753.39)	(1,245,753.39)

Grant 116082 - CATLAB NH Local Agency Equip
Fund 116082 - CATLAB NH Local Agency Equipment

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005CKWX0202	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,519.00	20,519.00	0.00	0.00	0.00	20,519.00	20,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,478.96	2,478.96	0.00	(2,478.96)	(2,478.96)
615NZ0	PAT Unallocated Budget (Bud Only)	52,762.00	52,762.00	0.00	0.00	0.00	52,762.00	52,762.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		73,281.00	73,281.00	2,478.96	2,478.96	0.00	70,802.04	70,802.04
65YF10	Full Fringe Benefit Distr Expe	28,879.00	28,879.00	0.00	0.00	0.00	28,879.00	28,879.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.60	225.60	0.00	(225.60)	(225.60)
*Total: 65 - Fringe Benefits		28,879.00	28,879.00	225.60	225.60	0.00	28,653.40	28,653.40
710	Travel	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
Subtotal: Travel		4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
7111	Supplies	12,110.00	12,110.00	0.00	0.00	0.00	12,110.00	12,110.00
Subtotal: Non-Travel Support		12,110.00	12,110.00	0.00	0.00	0.00	12,110.00	12,110.00
*Total: 71 - Support (Travel & Non-Travel)		16,529.00	16,529.00	0.00	0.00	0.00	16,529.00	16,529.00
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	77,420.95	875,411.80	591,653.50	(1,467,065.30)	(1,467,065.30)
*Total: 74 - Capitalizable Plant and Equipment		1,800,000.00	1,800,000.00	77,420.95	875,411.80	591,653.50	332,934.70	332,934.70
**Total Direct Cost Expenditures		1,918,689.00	1,918,689.00	80,125.51	878,116.36	591,653.50	448,919.14	448,919.14
760300	F&A Expenditures	54,597.00	54,597.00	1,217.04	1,217.04	0.00	53,379.96	53,379.96
*Total: 76 - F&A and Internal Allocations		54,597.00	54,597.00	1,217.04	1,217.04	0.00	53,379.96	53,379.96
**Total Indirect Cost Expenditures		54,597.00	54,597.00	1,217.04	1,217.04	0.00	53,379.96	53,379.96
***Total Expenditures		1,973,286.00	1,973,286.00	81,342.55	879,333.40	591,653.50	502,299.10	502,299.10
Revenue								
530000	Federal Programs	0.00	0.00	81,342.55	879,333.40	0.00	(879,333.40)	(879,333.40)
*Total: 53 - Sponsored Programs		0.00	0.00	81,342.55	879,333.40	0.00	(879,333.40)	(879,333.40)
***Total Revenue		0.00	0.00	81,342.55	879,333.40	0.00	(879,333.40)	(879,333.40)

Grant 116083 - Crimes Against Children Ctr P-8
Fund 116083 - CCRC Ph 8 Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	45,945.00	45,945.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,630.97	5,630.97	0.00	(5,630.97)	(5,630.97)
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	17,499.00	17,499.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
*Total: 61 - Salaries and Wages		77,597.00	77,597.00	5,630.97	5,630.97	0.00	71,966.03	71,966.03
65YF10	Full Fringe Benefit Distr Expe	22,143.00	22,143.00	0.00	0.00	0.00	22,143.00	22,143.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.43	512.43	0.00	(512.43)	(512.43)
*Total: 65 - Fringe Benefits		22,143.00	22,143.00	512.43	512.43	0.00	21,630.57	21,630.57
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710300	Conference Registration Fees	0.00	0.00	1,107.00	1,107.00	0.00	(1,107.00)	(1,107.00)
Subtotal: Travel		7,500.00	7,500.00	1,107.00	1,107.00	0.00	6,393.00	6,393.00
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
Subtotal: Non-Travel Support		26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
*Total: 71 - Support (Travel & Non-Travel)		33,502.00	33,502.00	1,107.00	1,107.00	0.00	32,395.00	32,395.00
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		138,242.00	138,242.00	7,250.40	7,250.40	0.00	130,991.60	130,991.60
760300	F&A Expenditures	61,292.00	61,292.00	3,262.68	3,262.68	0.00	58,029.32	58,029.32
*Total: 76 - F&A and Internal Allocations		61,292.00	61,292.00	3,262.68	3,262.68	0.00	58,029.32	58,029.32
**Total Indirect Cost Expenditures		61,292.00	61,292.00	3,262.68	3,262.68	0.00	58,029.32	58,029.32
***Total Expenditures		199,534.00	199,534.00	10,513.08	10,513.08	0.00	189,020.92	189,020.92
Revenue								
530000	Federal Programs	0.00	0.00	10,513.08	10,513.08	0.00	(10,513.08)	(10,513.08)
*Total: 53 - Sponsored Programs		0.00	0.00	10,513.08	10,513.08	0.00	(10,513.08)	(10,513.08)
***Total Revenue		0.00	0.00	10,513.08	10,513.08	0.00	(10,513.08)	(10,513.08)

Grant 116083 - Crimes Against Children Ctr P-8
Fund 116084 - CCRC Ph 8 Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	86,041.00	86,041.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	37,584.00	37,584.00
*Total: 61 - Salaries and Wages		123,625.00	123,625.00	0.00	0.00	0.00	123,625.00	123,625.00
65YF10	Full Fringe Benefit Distr Expe	40,762.00	40,762.00	0.00	0.00	0.00	40,762.00	40,762.00
*Total: 65 - Fringe Benefits		40,762.00	40,762.00	0.00	0.00	0.00	40,762.00	40,762.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
Subtotal: Non-Travel Support		10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
*Total: 71 - Support (Travel & Non-Travel)		16,100.00	16,100.00	0.00	0.00	0.00	16,100.00	16,100.00
**Total Direct Cost Expenditures		180,487.00	180,487.00	0.00	0.00	0.00	180,487.00	180,487.00
760300	F&A Expenditures	83,024.00	83,024.00	0.00	0.00	0.00	83,024.00	83,024.00
*Total: 76 - F&A and Internal Allocations		83,024.00	83,024.00	0.00	0.00	0.00	83,024.00	83,024.00
**Total Indirect Cost Expenditures		83,024.00	83,024.00	0.00	0.00	0.00	83,024.00	83,024.00
***Total Expenditures		263,511.00	263,511.00	0.00	0.00	0.00	263,511.00	263,511.00

Grant 116083 - Crimes Against Children Ctr P-8
Fund 116085 - DVS Project Continuation

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	61,633.00	0.00	0.00	0.00	61,633.00	61,633.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,817.96	2,817.96	0.00	(2,817.96)	(2,817.96)
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	57,787.00	57,787.00
*Total: 61 - Salaries and Wages		119,420.00	119,420.00	2,817.96	2,817.96	0.00	116,602.04	116,602.04
65YF10	Full Fringe Benefit Distr Expe	22,553.00	22,553.00	0.00	0.00	0.00	22,553.00	22,553.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.44	256.44	0.00	(256.44)	(256.44)
*Total: 65 - Fringe Benefits		22,553.00	22,553.00	256.44	256.44	0.00	22,296.56	22,296.56
710	Travel	2,143.00	2,143.00	0.00	0.00	0.00	2,143.00	2,143.00
710100	Out-of-State Travel	0.00	0.00	595.52	595.52	0.00	(595.52)	(595.52)
Subtotal: Travel		2,143.00	2,143.00	595.52	595.52	0.00	1,547.48	1,547.48
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	18,716.00	18,716.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		28,716.00	28,716.00	0.00	0.00	0.00	28,716.00	28,716.00
*Total: 71 - Support (Travel & Non-Travel)		30,859.00	30,859.00	595.52	595.52	0.00	30,263.48	30,263.48
722200	Participant Support	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
*Total: 72 - Student and/or Participant Support		11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
**Total Direct Cost Expenditures		184,032.00	184,032.00	3,669.92	3,669.92	0.00	180,362.08	180,362.08
760300	F&A Expenditures	79,502.00	79,502.00	1,651.46	1,651.46	0.00	77,850.54	77,850.54
*Total: 76 - F&A and Internal Allocations		79,502.00	79,502.00	1,651.46	1,651.46	0.00	77,850.54	77,850.54
**Total Indirect Cost Expenditures		79,502.00	79,502.00	1,651.46	1,651.46	0.00	77,850.54	77,850.54
***Total Expenditures		263,534.00	263,534.00	5,321.38	5,321.38	0.00	258,212.62	258,212.62
Revenue								
530000	Federal Programs	0.00	0.00	5,321.38	5,321.38	0.00	(5,321.38)	(5,321.38)
*Total: 53 - Sponsored Programs		0.00	0.00	5,321.38	5,321.38	0.00	(5,321.38)	(5,321.38)
***Total Revenue		0.00	0.00	5,321.38	5,321.38	0.00	(5,321.38)	(5,321.38)

Grant 116083 - Crimes Against Children Ctr P-8
Fund 116086 - CCRC Ph 8 Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/3/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,386.00	88,386.00	0.00	0.00	0.00	88,386.00	88,386.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,798.47	1,798.47	0.00	(1,798.47)	(1,798.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	516.26	516.26	0.00	(516.26)	(516.26)
61SNSH	Student Labor	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
61SNWS	College Work Study	0.00	0.00	0.00	140.85	0.00	(140.85)	(140.85)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		93,386.00	93,386.00	2,314.73	3,265.58	0.00	90,120.42	90,120.42
65YF10	Full Fringe Benefit Distr Expe	39,159.00	39,159.00	0.00	0.00	0.00	39,159.00	39,159.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.62	210.62	0.00	(210.62)	(210.62)
*Total: 65 - Fringe Benefits		39,159.00	39,159.00	210.62	210.62	0.00	38,948.38	38,948.38
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112	Research Supplies	3,582.00	3,582.00	0.00	0.00	0.00	3,582.00	3,582.00
713000	Printing & Copying-General	0.00	0.00	102.00	102.00	0.00	(102.00)	(102.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,261.30	0.00	(1,261.30)	(1,261.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		33,582.00	33,582.00	102.00	1,962.30	0.00	31,619.70	31,619.70
*Total: 71 - Support (Travel & Non-Travel)		45,582.00	45,582.00	102.00	1,962.30	0.00	43,619.70	43,619.70
730001	Subcontracts 01	0.00	0.00	1,454.74	11,248.34	14,916.40	(26,164.74)	(26,164.74)
*Total: 73 - Subcontracts		0.00	0.00	1,454.74	11,248.34	14,916.40	(26,164.74)	(26,164.74)
**Total Direct Cost Expenditures		178,127.00	178,127.00	4,082.09	16,686.84	14,916.40	146,523.76	146,523.76
760300	F&A Expenditures	81,939.00	81,939.00	1,836.94	7,509.09	0.00	74,429.91	74,429.91
*Total: 76 - F&A and Internal Allocations		81,939.00	81,939.00	1,836.94	7,509.09	0.00	74,429.91	74,429.91
**Total Indirect Cost Expenditures		81,939.00	81,939.00	1,836.94	7,509.09	0.00	74,429.91	74,429.91
***Total Expenditures		260,066.00	260,066.00	5,919.03	24,195.93	14,916.40	220,953.67	220,953.67
Revenue								
530000	Federal Programs	0.00	0.00	5,919.03	24,195.93	0.00	(24,195.93)	(24,195.93)

Grant 116083 - Crimes Against Children Ctr P-8
Fund 116086 - CCRC Ph 8 Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/3/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	5,919.03	24,195.93	0.00	(24,195.93)	(24,195.93)
***Total Revenue	0.00	0.00	5,919.03	24,195.93	0.00	(24,195.93)	(24,195.93)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 116087 - CATLAB interoperability init
Fund 116087 - CATLAB Interoperability Initiative

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/6/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,656.72	0.00	(8,656.72)	(8,656.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,830.00	54,830.00	0.00	0.00	0.00	54,830.00	54,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,976.57	5,976.57	0.00	(5,976.57)	(5,976.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,753.91	0.00	(5,753.91)	(5,753.91)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
615F10	PAT	0.00	0.00	266.97	5,606.03	0.00	(5,606.03)	(5,606.03)
615NZ0	PAT Unallocated Budget (Bud Only)	40,014.00	40,014.00	0.00	0.00	0.00	40,014.00	40,014.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
*Total: 61 - Salaries and Wages		116,844.00	116,844.00	10,305.09	30,054.78	0.00	86,789.22	86,789.22
65YF10	Full Fringe Benefit Distr Expe	33,071.00	33,071.00	115.87	6,190.02	0.00	26,880.98	26,880.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	913.47	913.47	0.00	(913.47)	(913.47)
*Total: 65 - Fringe Benefits		33,071.00	33,071.00	1,029.34	7,103.49	0.00	25,967.51	25,967.51
710	Travel	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
Subtotal: Travel		4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)		5,978.00	5,978.00	0.00	0.00	0.00	5,978.00	5,978.00
721100	Assistantships	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,054.25	0.00	(3,054.25)	(3,054.25)
*Total: 72 - Student and/or Participant Support		9,226.00	9,226.00	0.00	3,054.25	0.00	6,171.75	6,171.75
740000	Cap Equipment	487,745.00	487,745.00	0.00	0.00	0.00	487,745.00	487,745.00
740010	Cap Equipment-Flight Parts	0.00	0.00	10,231.20	62,961.20	0.00	(62,961.20)	(62,961.20)
*Total: 74 - Capitalizable Plant and Equipment		487,745.00	487,745.00	10,231.20	62,961.20	0.00	424,783.80	424,783.80
**Total Direct Cost Expenditures		652,864.00	652,864.00	21,565.63	103,173.72	0.00	549,690.28	549,690.28
760300	F&A Expenditures	87,118.00	87,118.00	5,100.50	16,721.26	0.00	70,396.74	70,396.74
*Total: 76 - F&A and Internal Allocations		87,118.00	87,118.00	5,100.50	16,721.26	0.00	70,396.74	70,396.74
**Total Indirect Cost Expenditures		87,118.00	87,118.00	5,100.50	16,721.26	0.00	70,396.74	70,396.74
***Total Expenditures		739,982.00	739,982.00	26,666.13	119,894.98	0.00	620,087.02	620,087.02

Grant 116087 - CATLAB interoperability init
Fund 116087 - CATLAB Interoperability Initiative

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/6/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	26,666.13	119,894.98	0.00	(119,894.98)	(119,894.98)
*Total: 53 - Sponsored Programs	0.00	0.00	26,666.13	119,894.98	0.00	(119,894.98)	(119,894.98)
***Total Revenue	0.00	0.00	26,666.13	119,894.98	0.00	(119,894.98)	(119,894.98)

Grant 117000 - CYM: Community Youth Mapping
Fund 117000 - WorkforceOppor. Council CYM

Status: Active
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor		Effective Date:	9/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	2006-0003	CFDA #: 17.002	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/21/2005 - 10/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
616F10 Extension Educator	0.00	0.00	281.58	1,501.76	0.00	(1,501.76)	(1,501.76)
*Total: 61 - Salaries and Wages	2,201.00	2,201.00	281.58	1,501.76	0.00	699.24	699.24
65YF10 Full Fringe Benefit Distr Expe	955.00	955.00	122.19	651.68	0.00	303.32	303.32
*Total: 65 - Fringe Benefits	955.00	955.00	122.19	651.68	0.00	303.32	303.32
714000 Postage-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
717200 Other Professional Services-General	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,685.00	16,685.00	0.00	0.00	0.00	16,685.00	16,685.00
Subtotal: Non-Travel Support	16,685.00	16,685.00	0.00	16,703.54	0.00	(18.54)	(18.54)
*Total: 71 - Support (Travel & Non-Travel)	16,685.00	16,685.00	0.00	16,703.54	0.00	(18.54)	(18.54)
**Total Direct Cost Expenditures	19,841.00	19,841.00	403.77	18,856.98	0.00	984.02	984.02
760300 F&A Expenditures	5,159.00	5,159.00	104.97	4,902.76	0.00	256.24	256.24
*Total: 76 - F&A and Internal Allocations	5,159.00	5,159.00	104.97	4,902.76	0.00	256.24	256.24
**Total Indirect Cost Expenditures	5,159.00	5,159.00	104.97	4,902.76	0.00	256.24	256.24
***Total Expenditures	25,000.00	25,000.00	508.74	23,759.74	0.00	1,240.26	1,240.26
Revenue							
530000 Federal Programs	0.00	0.00	508.74	23,759.74	0.00	(23,759.74)	(23,759.74)
*Total: 53 - Sponsored Programs	0.00	0.00	508.74	23,759.74	0.00	(23,759.74)	(23,759.74)
***Total Revenue	0.00	0.00	508.74	23,759.74	0.00	(23,759.74)	(23,759.74)

Grant 11X000 - Rural Dev Thru Forestry Oidc
Fund 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10 Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,832.72	0.00	(17,832.72)	(832.72)
7111 Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Expenditures	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Revenue	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
**Total Direct Cost Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Revenue	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator		0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
*Total: 61 - Salaries and Wages			0.00	29,960.00	0.00	34,937.45	0.00	(34,937.45)	(4,977.45)
7100	In-State Travel		0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel			0.00	5,000.00	0.00	100.55	0.00	(100.55)	4,899.45
7111	Supplies		0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying		0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage		0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support			0.00	5,000.00	0.00	4,922.00	0.00	(4,922.00)	78.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,000.00	0.00	5,022.55	0.00	(5,022.55)	4,977.45
**Total Direct Cost Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue									
5300	Federal Programs		0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
*Total: 53 - Sponsored Programs			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages		0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant 11X004 - Community Outreach 99
Fund 11X004 - Community Outreach 99

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator		0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages			0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100	In-State Travel		0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel			0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111	Supplies		0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying		0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions		0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support			0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)			0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue									
5300	Federal Programs		0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs		0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator		0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor		0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages			0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100	In-State Travel		0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel		0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel			0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000	Purchasing Cards		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies		0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General		0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying		0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General		0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage		0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General		0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services		0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General		0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications		0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General		0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support			0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)			0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures			0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures			0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs		0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs		0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs			0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI:	Sabol, Julie J	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant 11X006 - Phase II Sip Tech Ice Funds
Fund 11X006 - Phase II Sip Tech Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 53 - Sponsored Programs	0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)
***Total Revenue	0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support	0.00	5,985.00	0.00	5,827.75	0.00	(5,827.75)	157.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

Grant 11X008 - Watershed Community Conservtn
Fund 11X008 - Watershed Community Conservtn

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages	0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support	0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0018	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator		0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study		0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages			0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel			0.00	3,000.00	0.00	300.00	0.00	(300.00)	2,700.00
71CZ	Other Expenses-Deductions		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support			0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs		0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs		0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Revenue			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225282	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages			0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000	In-State Travel		0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other		0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel			0.00	750.00	0.00	482.50	0.00	(482.50)	267.50
711000	Purchasing Cards		0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General		0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying		0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General		0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General		0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support			0.00	4,250.00	0.00	7,916.76	0.00	(7,916.76)	(3,666.76)
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Expenditures			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs		0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs		0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Revenue			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00

Grant 11X011 - Sustainable Community Dev
Fund 11X011 - Sustainable Community Dev

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10 Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant 11X013 - Guide to A Perfect Woodlot Tr
Fund 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225279	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages		0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	2,535.94	0.00	(2,535.94)	12,464.06
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		0.00	32,500.00	0.00	12,751.58	0.00	(12,751.58)	19,748.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
***Total Expenditures	0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	52.00	0.00	(52.00)	35,948.00
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator		0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor		0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study		0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages			0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel		0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel			0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111	Supplies		0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying		0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General		0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage		0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases		0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications		0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support			0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)			0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400	Capitalizable Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
**Total Direct Cost Expenditures			0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Expenditures			0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
Revenue									
5300	Federal Programs		0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs		0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs		0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
*Total: 53 - Sponsored Programs			0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)

Grant 11X035 - Forest&resources Management Status: Active Type: Grant
Fund 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI:	Sabol, Julie J	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator		0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study		0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages			0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100	In-State Travel		0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel			0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
**Total Direct Cost Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue									
5300	Federal Programs		0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
*Total: 53 - Sponsored Programs			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)
***Total Revenue			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)

Grant 11X041 - Rural Dev Thru Forestry Tech A
Fund 11X041 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU [Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	1,145.01	0.00	(1,145.01)	1,834.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages	0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10 Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100 Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,246.68	0.00	(3,246.68)	753.32
711000 Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100 Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000 Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000 Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,427.45	0.00	(9,427.45)	572.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000 Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100 NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant 11X048 - Timber/Tourism - Connection
Fund 11X048 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	715.19	0.00	(715.19)	1,784.81
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,660.68	0.00	(10,660.68)	(660.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
***Total Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Revenue	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator		0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel		0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel		0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees		0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel			0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000	Purchasing Cards		0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies		0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General		0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying		0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General		0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General		0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General		0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support			0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)			0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
**Total Direct Cost Expenditures			0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Expenditures			0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
Revenue									
5300	Federal Programs		0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs		0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs		0.00	0.00	0.00	3,597.03	0.00	(3,597.03)	(3,597.03)
*Total: 53 - Sponsored Programs			0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)
***Total Revenue			0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages		550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,490.85	0.00	(2,490.85)	(2,490.85)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations		454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources		95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

Grant 11X080 - NH Best Log Scale Practices
Fund 11X080 - NH Best Log Scale Practices

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225057 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,970.00	0.00	11,663.99	0.00	(11,663.99)	4,306.01
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages		0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	7,822.70	0.00	(7,822.70)	(822.70)
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures		0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: 53 - Sponsored Programs		0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Revenue		0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	1,157.71	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
*Total: 61 - Salaries and Wages		523,660.00	529,544.00	1,157.71	529,889.10	0.00	(6,229.10)	(345.10)
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	502.45	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
*Total: 65 - Fringe Benefits		177,064.00	179,566.00	502.45	178,564.07	0.00	(1,500.07)	1,001.93
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		35,500.00	30,500.00	0.00	19,582.28	0.00	15,917.72	10,917.72
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	495.53	3,731.34	0.00	(3,731.34)	(3,731.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	5,003.87	0.00	(5,003.87)	(5,003.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.44	2,271.91	0.00	(2,271.91)	(2,271.91)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		116,915.00	121,533.80	513.62	134,822.70	0.00	(17,907.70)	(13,288.90)
*Total: 71 - Support (Travel & Non-Travel)		152,415.00	152,033.80	513.62	154,404.98	0.00	(1,989.98)	(2,371.18)
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
*Total: 74 - Capitalizable Plant and Equipment		50,000.00	50,000.00	0.00	47,532.82	0.00	2,467.18	2,467.18
**Total Direct Cost Expenditures		903,139.00	911,143.80	2,173.78	910,390.97	0.00	(7,251.97)	752.83
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	956.46	220,321.23	0.00	(14,381.23)	(14,380.55)
*Total: 76 - F&A and Internal Allocations		375,381.00	378,902.68	956.46	379,657.55	0.00	(4,276.55)	(754.87)

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	375,381.00	378,902.68	956.46	379,657.55	0.00	(4,276.55)	(754.87)
***Total Expenditures	1,278,520.00	1,290,046.48	3,130.24	1,290,048.52	0.00	(11,528.52)	(2.04)
Revenue							
5300 Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000 Federal Programs	240,326.00	240,326.00	3,130.24	797,140.64	0.00	(556,814.64)	(556,814.64)
*Total: 53 - Sponsored Programs	824,860.00	836,383.00	3,130.24	1,290,048.52	0.00	(465,188.52)	(453,665.52)
***Total Revenue	824,860.00	836,383.00	3,130.24	1,290,048.52	0.00	(465,188.52)	(453,665.52)

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N20	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	26,376.33	26,376.33	0.00	(26,376.33)	(26,376.33)
613N20	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	5,370.12	12,530.28	0.00	(12,530.28)	(12,530.28)
61SNSH	Student Labor	0.00	0.00	1,515.13	1,515.13	0.00	(1,515.13)	(1,515.13)
61SN20	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
*Total: 61 - Salaries and Wages		270,631.00	0.00	33,261.58	40,421.74	0.00	230,209.26	(40,421.74)
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	2,330.64	5,438.16	0.00	52,016.84	(5,438.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,400.24	2,400.24	0.00	(2,400.24)	(2,400.24)
*Total: 65 - Fringe Benefits		57,455.00	0.00	4,730.88	7,838.40	0.00	49,616.60	(7,838.40)
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	230.36	2,978.77	0.00	(2,978.77)	(2,978.77)
710200	Foreign Travel	0.00	0.00	1,633.63	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	398.00	1,763.20	0.00	(1,763.20)	(1,763.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		6,000.00	0.00	2,261.99	9,578.84	0.00	(3,578.84)	(9,578.84)
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	(155.06)	5,658.21	0.00	(5,658.21)	(5,658.21)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	928.46	0.00	(928.46)	(928.46)
717200	Other Professional Services-General	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		145,876.00	16,985.62	(155.06)	12,630.66	0.00	133,245.34	4,354.96
*Total: 71 - Support (Travel & Non-Travel)		151,876.00	16,985.62	2,106.93	22,209.50	0.00	129,666.50	(5,223.88)
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
*Total: 72 - Student and/or Participant Support		41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	11,143.40	270,758.85	270,758.85
730002	Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009	Subcontracts 09	0.00	0.00	0.00	62,747.49	9,872.51	(72,620.00)	(72,620.00)
730010	Subcontracts 10	0.00	0.00	0.00	71,103.92	28,856.08	(99,960.00)	(99,960.00)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	19,753.00	20,287.00	(40,040.00)	(40,040.00)
*Total: 73 - Subcontracts		1,503,246.00	1,610,797.00	0.00	1,351,327.67	70,158.99	81,759.34	189,310.34
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
7500	Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
*Total: 75 - Reserves - Budget Only		(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 79 - Reserves - Budget Only		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
**Total Direct Cost Expenditures		2,076,178.00	1,651,782.62	40,099.39	1,421,797.31	70,158.99	584,221.70	159,826.32
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	17,643.77	137,687.61	0.00	(21,087.61)	(21,086.90)
*Total: 76 - F&A and Internal Allocations		404,783.00	244,633.71	17,643.77	188,581.23	0.00	216,201.77	56,052.48
**Total Indirect Cost Expenditures		404,783.00	244,633.71	17,643.77	188,581.23	0.00	216,201.77	56,052.48
***Total Expenditures		2,480,961.00	1,896,416.33	57,743.16	1,610,378.54	70,158.99	800,423.47	215,878.80
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	57,743.16	1,187,610.78	0.00	(874,610.78)	(874,610.78)
*Total: 53 - Sponsored Programs		2,034,115.00	1,449,568.00	57,743.16	1,610,378.54	0.00	423,736.46	(160,810.54)

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120007 - Research Budget FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	2,034,115.00	1,449,568.00	57,743.16	1,610,378.54	0.00	423,736.46	(160,810.54)

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	691.38	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
*Total: 61 - Salaries and Wages		627,194.00	643,594.00	691.38	697,371.81	0.00	(70,177.81)	(53,777.81)
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	300.06	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
*Total: 65 - Fringe Benefits		235,854.00	242,280.00	300.06	259,777.76	0.00	(23,923.76)	(17,497.76)
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	2,978.80	0.00	26,021.20	26,021.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		258,598.00	218,646.00	0.00	232,393.35	0.00	26,204.65	(13,747.35)
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	36,551.11	0.00	(9,013.11)	(9,013.11)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,711.23	0.00	(4,711.23)	(4,711.23)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713010 Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140 Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000 Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005 Postage-Campus Mail Services	0.00	0.00	0.78	509.46	0.00	(509.46)	(509.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10,600.39	0.00	(10,600.39)	(10,600.39)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172 Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180 Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000 Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	94.79	10,605.37	0.00	(10,605.37)	(10,605.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	18.36	1,458.97	0.00	(1,458.97)	(1,458.97)
7190 Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,699.79	0.00	(45,699.79)	(45,699.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192 Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60 Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	236,818.00	134,494.00	113.93	222,961.80	0.00	13,856.20	(88,467.80)
*Total: 71 - Support (Travel & Non-Travel)	495,416.00	353,140.00	113.93	455,355.15	0.00	40,060.85	(102,215.15)
7300 Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001 Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002 Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
*Total: 73 - Subcontracts	250,000.00	289,952.00	0.00	245,306.80	0.00	4,693.20	44,645.20
7400 Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000 Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
*Total: 74 - Capitalizable Plant and Equipment	28,500.00	35,700.00	0.00	27,864.86	0.00	635.14	7,835.14

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/14/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7500 Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
*Total: 75 - Reserves - Budget Only	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
7900 Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
*Total: 79 - Reserves - Budget Only	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
**Total Direct Cost Expenditures	1,661,964.00	1,669,666.00	1,105.37	1,685,676.38	0.00	(23,712.38)	(16,010.38)
7603 F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300 F&A Expenditures	340,866.00	340,866.00	486.37	503,377.24	0.00	(162,511.24)	(162,511.24)
*Total: 76 - F&A and Internal Allocations	668,124.00	683,745.00	486.37	666,537.65	0.00	1,586.35	17,207.35
**Total Indirect Cost Expenditures	668,124.00	683,745.00	486.37	666,537.65	0.00	1,586.35	17,207.35
***Total Expenditures	2,330,088.00	2,353,411.00	1,591.74	2,352,214.03	0.00	(22,126.03)	1,196.97
Revenue							
5300 Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000 Federal Programs	347,832.00	347,832.00	1,591.74	1,781,399.56	0.00	(1,433,567.56)	(1,433,567.56)
*Total: 53 - Sponsored Programs	1,477,357.00	1,500,680.00	1,591.74	2,352,214.03	0.00	(874,857.03)	(851,534.03)
***Total Revenue	1,477,357.00	1,500,680.00	1,591.74	2,352,214.03	0.00	(874,857.03)	(851,534.03)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0 Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10 PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages	232,266.00	232,266.00	0.00	233,000.00	0.00	(734.00)	(734.00)
65YF10 Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
*Total: 65 - Fringe Benefits	67,221.00	67,049.00	0.00	68,743.83	0.00	(1,522.83)	(1,694.83)
7101 Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102 Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103 Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel	3,000.00	6,000.00	0.00	5,030.24	0.00	(2,030.24)	969.76
7112 Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200 Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130 Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200 Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support	50,616.00	21,841.20	0.00	25,373.96	0.00	25,242.04	(3,532.76)
*Total: 71 - Support (Travel & Non-Travel)	53,616.00	27,841.20	0.00	30,404.20	0.00	23,211.80	(2,563.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships		0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
*Total: 72 - Student and/or Participant Support			21,896.00	21,896.00	0.00	14,707.66	0.00	7,188.34	7,188.34
7400	Capitalizable Equipment		7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment			7,500.00	11,500.00	0.00	11,500.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures			382,499.00	360,552.20	0.00	358,355.69	0.00	24,143.31	2,196.51
7603	F&A Expenditures		155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures		0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
*Total: 76 - F&A and Internal Allocations			155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
**Total Indirect Cost Expenditures			155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
***Total Expenditures			537,865.00	504,500.85	0.00	504,500.85	0.00	33,364.15	(0.00)
Revenue									
5300	Federal Programs		537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs		0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
*Total: 53 - Sponsored Programs			537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15
***Total Revenue			537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		73,065.00	73,065.00	0.00	79,387.80	0.00	(6,322.80)	(6,322.80)
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
*Total: 65 - Fringe Benefits		3,383.00	3,383.00	0.00	3,807.25	0.00	(424.25)	(424.25)
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel		3,000.00	3,865.00	0.00	5,959.93	0.00	(2,959.93)	(2,094.93)
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support		51,000.00	27,679.00	0.00	17,071.41	0.00	33,928.59	10,607.59
*Total: 71 - Support (Travel & Non-Travel)		54,000.00	31,544.00	0.00	23,031.34	0.00	30,968.66	8,512.66

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships		0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
*Total: 72 - Student and/or Participant Support			21,896.00	21,896.00	0.00	12,956.00	0.00	8,940.00	8,940.00
7400	Capitalizable Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment		0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
**Total Direct Cost Expenditures			152,344.00	129,888.00	0.00	130,665.39	0.00	21,678.61	(777.39)
7603	F&A Expenditures		57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures		0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
*Total: 76 - F&A and Internal Allocations			57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
**Total Indirect Cost Expenditures			57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
***Total Expenditures			209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
Revenue									
5300	Federal Programs		209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs		0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
*Total: 53 - Sponsored Programs			209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
***Total Revenue			209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor
Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		62,671.00	45,886.00	0.00	56,281.13	0.00	6,389.87	(10,395.13)
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
*Total: 65 - Fringe Benefits		1,985.00	1,310.00	0.00	1,745.28	0.00	239.72	(435.28)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		4,500.00	3,500.00	0.00	5,455.42	0.00	(955.42)	(1,955.42)
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support	53,104.00	21,629.38	0.00	7,966.16	0.00	45,137.84	13,663.22
*Total: 71 - Support (Travel & Non-Travel)	57,604.00	25,129.38	0.00	13,421.58	0.00	44,182.42	11,707.80
7211 Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100 Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
*Total: 72 - Student and/or Participant Support	26,091.00	19,021.00	0.00	19,656.00	0.00	6,435.00	(635.00)
7400 Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000 Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	5,000.00	0.00	5,629.52	0.00	1,870.48	(629.52)
**Total Direct Cost Expenditures	155,851.00	96,346.38	0.00	96,733.51	0.00	59,117.49	(387.13)
7603 F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300 F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
*Total: 76 - F&A and Internal Allocations	53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
**Total Indirect Cost Expenditures	53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
***Total Expenditures	209,647.00	128,170.67	0.00	128,170.65	0.00	81,476.35	0.02
Revenue							
5300 Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000 Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
*Total: 53 - Sponsored Programs	179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)
***Total Revenue	179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		73,065.00	73,065.00	0.00	88,758.03	0.00	(15,693.03)	(15,693.03)
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
*Total: 65 - Fringe Benefits		9,737.00	9,737.00	0.00	3,610.73	0.00	6,126.27	6,126.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	9,305.78	0.00	(6,305.78)	(6,305.78)
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		51,812.00	29,356.00	0.00	19,531.39	0.00	32,280.61	9,824.61
*Total: 71 - Support (Travel & Non-Travel)		54,812.00	32,356.00	0.00	28,837.17	0.00	25,974.83	3,518.83
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
*Total: 72 - Student and/or Participant Support	21,896.00	21,896.00	0.00	15,943.00	0.00	5,953.00	5,953.00
7400 Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000 Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
*Total: 74 - Capitalizable Plant and Equipment	66,441.00	66,441.00	0.00	64,787.98	0.00	1,653.02	1,653.02
**Total Direct Cost Expenditures	225,951.00	203,495.00	0.00	201,936.91	0.00	24,014.09	1,558.09
7603 F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300 F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
*Total: 76 - F&A and Internal Allocations	60,550.00	50,669.00	0.00	52,227.10	0.00	8,322.90	(1,558.10)
**Total Indirect Cost Expenditures	60,550.00	50,669.00	0.00	52,227.10	0.00	8,322.90	(1,558.10)
***Total Expenditures	286,501.00	254,164.00	0.00	254,164.01	0.00	32,336.99	(0.01)
Revenue							
5300 Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000 Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
*Total: 53 - Sponsored Programs	286,501.00	254,164.00	0.00	254,164.01	0.00	32,336.99	(0.01)
***Total Revenue	286,501.00	254,164.00	0.00	254,164.01	0.00	32,336.99	(0.01)

Type: Cooperative Agreement

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

[illegible]

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		265,909.00	265,909.00	0.00	265,964.31	0.00	(55.31)	(55.31)
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	97,183.01	0.00	(13,005.01)	(13,005.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
*Total: 65 - Fringe Benefits		84,178.00	84,178.00	0.00	97,592.59	0.00	(13,414.59)	(13,414.59)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	3,814.79	0.00	(814.79)	(814.79)
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,073.12	0.00	(6,073.12)	(6,073.12)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	20,128.12	0.00	9,871.88	9,871.88

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	33,000.00	33,000.00	0.00	23,942.91	0.00	9,057.09	9,057.09
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
*Total: 72 - Student and/or Participant Support	23,419.00	23,419.00	0.00	13,236.95	0.00	10,182.05	10,182.05
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	411,506.00	411,506.00	0.00	400,736.76	0.00	10,769.24	10,769.24
760300 F&A Expenditures	168,558.00	168,558.00	0.00	170,499.80	0.00	(1,941.80)	(1,941.80)
*Total: 76 - F&A and Internal Allocations	168,558.00	168,558.00	0.00	170,499.80	0.00	(1,941.80)	(1,941.80)
**Total Indirect Cost Expenditures	168,558.00	168,558.00	0.00	170,499.80	0.00	(1,941.80)	(1,941.80)
***Total Expenditures	580,064.00	580,064.00	0.00	571,236.56	0.00	8,827.44	8,827.44
Revenue							
530000 Federal Programs	190,224.00	190,224.00	0.00	571,236.56	0.00	(381,012.56)	(381,012.56)
*Total: 53 - Sponsored Programs	190,224.00	190,224.00	0.00	571,236.56	0.00	(381,012.56)	(381,012.56)
***Total Revenue	190,224.00	190,224.00	0.00	571,236.56	0.00	(381,012.56)	(381,012.56)

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		47,874.00	47,874.00	0.00	61,617.10	0.00	(13,743.10)	(13,743.10)
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
*Total: 65 - Fringe Benefits		2,010.00	2,010.00	0.00	2,814.46	0.00	(804.46)	(804.46)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	5,540.08	0.00	(3,540.08)	(3,540.08)
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.00	11,483.28	0.00	10,516.72	10,516.72
*Total: 71 - Support (Travel & Non-Travel)		24,000.00	24,000.00	0.00	17,023.36	0.00	6,976.64	6,976.64
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
*Total: 72 - Student and/or Participant Support		15,520.00	15,520.00	0.00	4,618.05	0.00	10,901.95	10,901.95
**Total Direct Cost Expenditures		89,404.00	89,404.00	0.00	86,072.97	0.00	3,331.03	3,331.03

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
*Total: 76 - F&A and Internal Allocations	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
**Total Indirect Cost Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
***Total Expenditures	121,913.00	121,913.00	0.00	121,913.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
*Total: 53 - Sponsored Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total Revenue	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613N20	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,905.45	0.00	(5,905.45)	(5,905.45)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		56,297.00	56,297.00	0.00	70,353.34	0.00	(14,056.34)	(14,056.34)
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
*Total: 65 - Fringe Benefits		1,696.00	1,696.00	0.00	1,464.39	0.00	231.61	231.61
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,675.92	0.00	324.08	324.08
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	0.00	19,333.88	0.00	(19,333.88)	(19,333.88)
713000	Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,229.26	1,800.00	(6,029.26)	(6,029.26)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
Subtotal: Non-Travel Support		54,754.00	43,764.00	0.00	26,851.09	1,800.00	26,102.91	15,112.91
*Total: 71 - Support (Travel & Non-Travel)		59,754.00	48,764.00	0.00	31,527.01	1,800.00	26,426.99	15,436.99

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support			23,419.00	23,419.00	0.00	26,013.85	0.00	(2,594.85)	(2,594.85)
740000	Cap Equipment		12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
*Total: 74 - Capitalizable Plant and Equipment			12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
**Total Direct Cost Expenditures			153,666.00	158,501.00	0.00	152,683.55	1,800.00	(817.55)	4,017.45
760300	F&A Expenditures		51,809.00	46,974.00	0.00	45,471.67	0.00	6,337.33	1,502.33
*Total: 76 - F&A and Internal Allocations			51,809.00	46,974.00	0.00	45,471.67	0.00	6,337.33	1,502.33
**Total Indirect Cost Expenditures			51,809.00	46,974.00	0.00	45,471.67	0.00	6,337.33	1,502.33
***Total Expenditures			205,475.00	205,475.00	0.00	198,155.22	1,800.00	5,519.78	5,519.78
Revenue									
530000	Federal Programs		61,732.00	61,732.00	0.00	198,155.22	0.00	(136,423.22)	(136,423.22)
*Total: 53 - Sponsored Programs			61,732.00	61,732.00	0.00	198,155.22	0.00	(136,423.22)	(136,423.22)
***Total Revenue			61,732.00	61,732.00	0.00	198,155.22	0.00	(136,423.22)	(136,423.22)

Type: Cooperative Agreement

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,840.00	30,736.00	0.00	(30,736.00)	(30,736.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		81,607.00	81,607.00	3,840.00	91,387.80	0.00	(9,780.80)	(9,780.80)
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	349.44	7,193.54	0.00	(7,193.54)	(7,193.54)
*Total: 65 - Fringe Benefits		9,801.00	9,801.00	349.44	7,193.54	0.00	2,607.46	2,607.46
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		3,894.00	3,894.00	0.00	0.00	0.00	3,894.00	3,894.00
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	2,136.62	27,137.28	0.00	(27,137.28)	(27,137.28)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.29	0.00	(60.29)	(60.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.66	8.66	0.00	(8.66)	(8.66)
Subtotal: Non-Travel Support		22,000.00	22,000.00	2,145.28	29,215.18	0.00	(7,215.18)	(7,215.18)
*Total: 71 - Support (Travel & Non-Travel)		25,894.00	25,894.00	2,145.28	29,215.18	0.00	(3,321.18)	(3,321.18)
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50
*Total: 72 - Student and/or Participant Support		19,334.00	19,334.00	0.00	659.50	0.00	18,674.50	18,674.50
740000	Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
**Total Direct Cost Expenditures	194,340.00	194,340.00	6,334.72	179,327.20	0.00	15,012.80	15,012.80
760300 F&A Expenditures	51,613.00	51,613.00	2,787.27	56,230.48	0.00	(4,617.48)	(4,617.48)
*Total: 76 - F&A and Internal Allocations	51,613.00	51,613.00	2,787.27	56,230.48	0.00	(4,617.48)	(4,617.48)
**Total Indirect Cost Expenditures	51,613.00	51,613.00	2,787.27	56,230.48	0.00	(4,617.48)	(4,617.48)
***Total Expenditures	245,953.00	245,953.00	9,121.99	235,557.68	0.00	10,395.32	10,395.32
Revenue							
530000 Federal Programs	98,413.00	98,413.00	9,121.99	235,557.68	0.00	(137,144.68)	(137,144.68)
*Total: 53 - Sponsored Programs	98,413.00	98,413.00	9,121.99	235,557.68	0.00	(137,144.68)	(137,144.68)
***Total Revenue	98,413.00	98,413.00	9,121.99	235,557.68	0.00	(137,144.68)	(137,144.68)

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages		1.00	16,785.00	0.00	26,677.00	0.00	(26,676.00)	(9,892.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
*Total: 65 - Fringe Benefits		0.00	503.00	0.00	1,264.11	0.00	(1,264.11)	(761.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,032.23	0.00	(1,032.23)	(32.23)
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		0.00	1,998.00	0.00	683.39	0.00	(683.39)	1,314.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,998.00	0.00	1,715.62	0.00	(1,715.62)	1,282.38
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
*Total: 72 - Student and/or Participant Support		0.00	7,070.00	0.00	5,132.00	0.00	(5,132.00)	1,938.00
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
*Total: 73 - Subcontracts		0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
**Total Direct Cost Expenditures		1.00	35,606.00	0.00	35,113.73	0.00	(35,112.73)	492.27
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
*Total: 76 - F&A and Internal Allocations		0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
**Total Indirect Cost Expenditures		0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1.00	48,162.67	0.00	48,162.67	0.00	(48,161.67)	0.00
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
*Total: 53 - Sponsored Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total Revenue	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		25,922.00	25,922.00	0.00	35,391.73	0.00	(9,469.73)	(9,469.73)
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
*Total: 65 - Fringe Benefits		1,142.00	1,142.00	0.00	1,807.91	0.00	(665.91)	(665.91)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		14,000.00	14,000.00	0.00	8,619.05	0.00	5,380.95	5,380.95
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	8,619.05	0.00	6,380.95	6,380.95
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
*Total: 72 - Student and/or Participant Support		7,898.00	7,898.00	0.00	2,491.00	0.00	5,407.00	5,407.00
**Total Direct Cost Expenditures		49,962.00	49,962.00	0.00	48,309.69	0.00	1,652.31	1,652.31
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
*Total: 76 - F&A and Internal Allocations		18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
**Total Indirect Cost Expenditures		18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	68,470.00	68,470.00	0.00	68,470.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total Revenue	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		19,750.00	19,750.00	0.00	22,146.10	0.00	(2,396.10)	(2,396.10)
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
*Total: 65 - Fringe Benefits		609.00	609.00	0.00	598.86	0.00	10.14	10.14
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		1,000.00	1,000.00	0.00	2,166.60	0.00	(1,166.60)	(1,166.60)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	7,585.85	0.00	4,414.15	4,414.15
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	0.00	9,752.45	0.00	3,247.55	3,247.55
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
**Total Direct Cost Expenditures		41,530.00	41,530.00	0.00	41,909.01	0.00	(379.01)	(379.01)
760300	F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
*Total: 76 - F&A and Internal Allocations		14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
**Total Indirect Cost Expenditures		14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
***Total Expenditures		56,208.00	56,208.00	0.00	56,207.99	0.00	0.01	0.01

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
***Total Revenue	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		24,750.00	24,750.00	0.00	21,936.05	0.00	2,813.95	2,813.95
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
*Total: 65 - Fringe Benefits		2,634.00	2,634.00	0.00	1,759.90	0.00	874.10	874.10
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		1,000.00	1,000.00	0.00	3,769.63	0.00	(2,769.63)	(2,769.63)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	9,245.52	0.00	(6,245.52)	(6,245.52)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	13,015.15	0.00	(9,015.15)	(9,015.15)
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	500.00	0.00	7,671.00	7,671.00

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 9/1/1998
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	39,555.00	39,555.00	0.00	37,211.10	0.00	2,343.90	2,343.90
760300 F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
*Total: 76 - F&A and Internal Allocations	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
**Total Indirect Cost Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total Expenditures	53,364.00	53,364.00	0.00	53,364.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total Revenue	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611N20	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615N20	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
*Total: 61 - Salaries and Wages		80,815.00	80,815.00	0.00	72,882.05	0.00	7,932.95	7,932.95
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	29,512.08	0.00	1,276.92	1,276.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
*Total: 65 - Fringe Benefits		30,789.00	30,789.00	0.00	29,956.35	0.00	832.65	832.65
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
Subtotal: Travel		5,141.00	5,141.00	0.00	1,179.95	0.00	3,961.05	3,961.05
711100	Supplies-General	0.00	0.00	0.00	13,959.69	0.00	(13,959.69)	(13,959.69)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	17.23	824.60	0.00	(824.60)	(824.60)
716110	Rentals-Copier	0.00	0.00	0.00	503.88	0.00	(503.88)	(503.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
Subtotal: Non-Travel Support		8,825.00	8,825.00	17.23	20,105.34	0.00	(11,280.34)	(11,280.34)
*Total: 71 - Support (Travel & Non-Travel)		13,966.00	13,966.00	17.23	21,285.29	0.00	(7,319.29)	(7,319.29)
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: 74 - Capitalizable Plant and Equipment		1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
**Total Direct Cost Expenditures		127,067.00	127,067.00	17.23	124,123.69	0.00	2,943.31	2,943.31
760300	F&A Expenditures	57,763.00	57,763.00	7.93	57,096.79	0.00	666.21	666.21
*Total: 76 - F&A and Internal Allocations		57,763.00	57,763.00	7.93	57,096.79	0.00	666.21	666.21
**Total Indirect Cost Expenditures		57,763.00	57,763.00	7.93	57,096.79	0.00	666.21	666.21

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	184,830.00	184,830.00	25.16	181,220.48	0.00	3,609.52	3,609.52
Revenue							
530000 Federal Programs	0.00	0.00	25.16	181,220.48	0.00	(181,220.48)	(181,220.48)
*Total: 53 - Sponsored Programs	0.00	0.00	25.16	181,220.48	0.00	(181,220.48)	(181,220.48)
***Total Revenue	0.00	0.00	25.16	181,220.48	0.00	(181,220.48)	(181,220.48)

Grant 120006 - UNH Recycled Materials Center
Fund 120022 - 2004-05 RMRC External Research

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730001 Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
*Total: 73 - Subcontracts	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
740000 Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
*Total: 74 - Capitalizable Plant and Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	497,907.00	33,234.00	0.00	24,000.00	0.00	473,907.00	9,234.00
760300 F&A Expenditures	224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
*Total: 76 - F&A and Internal Allocations	224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
**Total Indirect Cost Expenditures	224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
***Total Expenditures	721,936.00	67,857.00	0.00	24,000.00	0.00	697,936.00	43,857.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total Revenue	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)

Type: Cooperative Agreement

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		36,047.00	36,047.00	0.00	36,135.93	0.00	(88.93)	(88.93)
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
*Total: 65 - Fringe Benefits		4,440.00	4,440.00	0.00	1,234.06	0.00	3,205.94	3,205.94
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
Subtotal: Travel		5,000.00	5,000.00	0.00	474.76	0.00	4,525.24	4,525.24
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	31.10	5,689.17	0.00	(5,689.17)	(5,689.17)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		12,612.00	12,612.00	31.10	7,122.64	0.00	5,489.36	5,489.36
*Total: 71 - Support (Travel & Non-Travel)		17,612.00	17,612.00	31.10	7,597.40	0.00	10,014.60	10,014.60
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	13,163.10	0.00	(4,550.10)	(4,550.10)
**Total Direct Cost Expenditures		66,712.00	66,712.00	31.10	58,130.49	0.00	8,581.51	8,581.51
760300	F&A Expenditures	26,726.00	26,726.00	14.31	20,684.99	0.00	6,041.01	6,041.01
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	14.31	20,684.99	0.00	6,041.01	6,041.01

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	26,726.00	26,726.00	14.31	20,684.99	0.00	6,041.01	6,041.01
***Total Expenditures	93,438.00	93,438.00	45.41	78,815.48	0.00	14,622.52	14,622.52
Revenue							
530000 Federal Programs	0.00	0.00	45.41	78,815.48	0.00	(78,815.48)	(78,815.48)
*Total: 53 - Sponsored Programs	0.00	0.00	45.41	78,815.48	0.00	(78,815.48)	(78,815.48)
***Total Revenue	0.00	0.00	45.41	78,815.48	0.00	(78,815.48)	(78,815.48)

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	2,554.92	2,554.92	0.00	(2,554.92)	(2,554.92)
*Total: 61 - Salaries and Wages		31,958.00	31,958.00	2,554.92	33,752.79	0.00	(1,794.79)	(1,794.79)
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
*Total: 65 - Fringe Benefits		3,499.00	3,499.00	0.00	1,234.06	0.00	2,264.94	2,264.94
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,091.69	0.00	(91.69)	(91.69)
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,862.45	0.00	(2,862.45)	(2,862.45)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		19,644.00	19,644.00	0.00	19,985.16	0.00	(341.16)	(341.16)
*Total: 71 - Support (Travel & Non-Travel)		22,644.00	22,644.00	0.00	23,076.85	0.00	(432.85)	(432.85)
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	6,498.60	0.00	2,114.40	2,114.40
**Total Direct Cost Expenditures		66,714.00	66,714.00	2,554.92	64,562.30	0.00	2,151.70	2,151.70
760300	F&A Expenditures	26,726.00	26,726.00	1,175.27	26,709.28	0.00	16.72	16.72
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	1,175.27	26,709.28	0.00	16.72	16.72
**Total Indirect Cost Expenditures		26,726.00	26,726.00	1,175.27	26,709.28	0.00	16.72	16.72

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	93,440.00	93,440.00	3,730.19	91,271.58	0.00	2,168.42	2,168.42
Revenue							
530000 Federal Programs	0.00	0.00	3,730.19	91,271.58	0.00	(91,271.58)	(91,271.58)
*Total: 53 - Sponsored Programs	0.00	0.00	3,730.19	91,271.58	0.00	(91,271.58)	(91,271.58)
***Total Revenue	0.00	0.00	3,730.19	91,271.58	0.00	(91,271.58)	(91,271.58)

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
*Total: 61 - Salaries and Wages	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
*Total: 65 - Fringe Benefits	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
722200 Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
*Total: 72 - Student and/or Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
**Total Direct Cost Expenditures	71,328.00	0.00	0.00	0.00	0.00	71,328.00	0.00
760300 F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
*Total: 76 - F&A and Internal Allocations	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
**Total Indirect Cost Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total Expenditures	93,440.00	0.00	0.00	0.00	0.00	93,440.00	0.00

Type: Cooperative Agreement

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,778.51	23,833.68	0.00	(23,833.68)	(23,833.68)
*Total: 61 - Salaries and Wages	0.00	27,600.00	15,778.51	23,833.68	0.00	(23,833.68)	3,766.32
65YF10 Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,435.85	2,138.64	0.00	(2,138.64)	(2,138.64)
*Total: 65 - Fringe Benefits	0.00	2,318.00	1,435.85	2,138.64	0.00	(2,138.64)	179.36
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300 Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
Subtotal: Travel	0.00	3,000.00	0.00	21,588.27	0.00	(21,588.27)	(18,588.27)
7112 Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200 Research Supplies	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
713000 Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200 Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
Subtotal: Non-Travel Support	0.00	38,410.00	0.00	11,379.36	0.00	(11,379.36)	27,030.64
*Total: 71 - Support (Travel & Non-Travel)	0.00	41,410.00	0.00	32,967.63	0.00	(32,967.63)	8,442.37
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	71,328.00	17,214.36	58,939.95	0.00	(58,939.95)	12,388.05
760300 F&A Expenditures	0.00	22,112.00	5,336.44	18,271.36	0.00	(18,271.36)	3,840.64
*Total: 76 - F&A and Internal Allocations	0.00	22,112.00	5,336.44	18,271.36	0.00	(18,271.36)	3,840.64
**Total Indirect Cost Expenditures	0.00	22,112.00	5,336.44	18,271.36	0.00	(18,271.36)	3,840.64
***Total Expenditures	0.00	93,440.00	22,550.80	77,211.31	0.00	(77,211.31)	16,228.69
Revenue							
530000 Federal Programs	0.00	0.00	22,550.80	77,211.31	0.00	(77,211.31)	(77,211.31)

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	22,550.80	77,211.31	0.00	(77,211.31)	(77,211.31)
***Total Revenue	0.00	0.00	22,550.80	77,211.31	0.00	(77,211.31)	(77,211.31)

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,943.98	2,943.98	0.00	(2,943.98)	(2,943.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	676.80	6,891.69	0.00	(6,891.69)	(6,891.69)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		29,760.00	29,760.00	3,620.78	23,044.06	0.00	6,715.94	6,715.94
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.90	267.90	0.00	(267.90)	(267.90)
*Total: 65 - Fringe Benefits		7,283.00	7,283.00	267.90	267.90	0.00	7,015.10	7,015.10
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	38.88	38.88	0.00	(38.88)	(38.88)
710300	Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	992.98	0.00	(992.98)	(992.98)
Subtotal: Travel		3,000.00	3,000.00	38.88	1,552.27	0.00	1,447.73	1,447.73
711100	Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	3,275.44	9,427.66	0.00	(9,427.66)	(9,427.66)
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Non-Travel Support		14,298.00	14,298.00	3,275.44	10,553.37	0.00	3,744.63	3,744.63
*Total: 71 - Support (Travel & Non-Travel)		17,298.00	17,298.00	3,314.32	12,105.64	0.00	5,192.36	5,192.36
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.55	0.00	(7,896.55)	(7,896.55)
*Total: 72 - Student and/or Participant Support		9,102.00	9,102.00	0.00	7,896.55	0.00	1,205.45	1,205.45
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		68,443.00	68,443.00	7,203.00	43,314.15	0.00	25,128.85	25,128.85

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	24,997.00	24,997.00	3,313.40	16,292.14	0.00	8,704.86	8,704.86
*Total: 76 - F&A and Internal Allocations	24,997.00	24,997.00	3,313.40	16,292.14	0.00	8,704.86	8,704.86
**Total Indirect Cost Expenditures	24,997.00	24,997.00	3,313.40	16,292.14	0.00	8,704.86	8,704.86
***Total Expenditures	93,440.00	93,440.00	10,516.40	59,606.29	0.00	33,833.71	33,833.71
Revenue							
530000 Federal Programs	0.00	0.00	10,516.40	59,606.29	0.00	(59,606.29)	(59,606.29)
*Total: 53 - Sponsored Programs	0.00	0.00	10,516.40	59,606.29	0.00	(59,606.29)	(59,606.29)
***Total Revenue	0.00	0.00	10,516.40	59,606.29	0.00	(59,606.29)	(59,606.29)

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		31,958.00	31,958.00	0.00	32,002.85	0.00	(44.85)	(44.85)
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
*Total: 65 - Fringe Benefits		1,099.00	1,099.00	0.00	2,271.52	0.00	(1,172.52)	(1,172.52)
710100	Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
Subtotal: Travel		0.00	0.00	0.00	3,597.55	0.00	(3,597.55)	(3,597.55)
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		25,044.00	25,044.00	0.00	23,596.13	0.00	1,447.87	1,447.87
*Total: 71 - Support (Travel & Non-Travel)		25,044.00	25,044.00	0.00	27,193.68	0.00	(2,149.68)	(2,149.68)
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	3,696.60	0.00	4,916.40	4,916.40
**Total Direct Cost Expenditures		66,714.00	66,714.00	0.00	65,164.65	0.00	1,549.35	1,549.35
760300	F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
**Total Indirect Cost Expenditures		26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	93,440.00	93,440.00	0.00	93,440.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total Revenue	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,195.69	13,440.67	0.00	(13,440.67)	(13,440.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS	College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: 61 - Salaries and Wages		43,472.00	43,472.00	3,195.69	32,382.98	0.00	11,089.02	11,089.02
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.82	1,702.27	0.00	(1,702.27)	(1,702.27)
*Total: 65 - Fringe Benefits		2,707.00	2,707.00	290.82	1,702.27	0.00	1,004.73	1,004.73
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	176.46	23,347.11	0.00	(23,347.11)	(23,347.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.43	0.00	(53.43)	(53.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200	Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
Subtotal: Non-Travel Support		9,139.00	9,139.00	176.46	25,258.32	0.00	(16,119.32)	(16,119.32)
*Total: 71 - Support (Travel & Non-Travel)		11,639.00	11,639.00	176.46	25,258.32	0.00	(13,619.32)	(13,619.32)
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
*Total: 72 - Student and/or Participant Support		9,026.00	9,026.00	0.00	736.50	0.00	8,289.50	8,289.50
**Total Direct Cost Expenditures		66,844.00	66,844.00	3,662.97	60,080.07	0.00	6,763.93	6,763.93
760300	F&A Expenditures	26,596.00	26,596.00	1,684.97	27,298.08	0.00	(702.08)	(702.08)
*Total: 76 - F&A and Internal Allocations		26,596.00	26,596.00	1,684.97	27,298.08	0.00	(702.08)	(702.08)
**Total Indirect Cost Expenditures		26,596.00	26,596.00	1,684.97	27,298.08	0.00	(702.08)	(702.08)

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	93,440.00	93,440.00	5,347.94	87,378.15	0.00	6,061.85	6,061.85
Revenue							
530000 Federal Programs	0.00	0.00	5,347.94	87,378.15	0.00	(87,378.15)	(87,378.15)
*Total: 53 - Sponsored Programs	0.00	0.00	5,347.94	87,378.15	0.00	(87,378.15)	(87,378.15)
***Total Revenue	0.00	0.00	5,347.94	87,378.15	0.00	(87,378.15)	(87,378.15)

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)	(7,155.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)	(1,750.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)	(5,352.73)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)	(678.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
*Total: 61 - Salaries and Wages		42,904.00	42,904.00	0.00	33,928.68	0.00	8,975.32	8,975.32
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)	(1,702.60)
*Total: 65 - Fringe Benefits		1,576.00	1,576.00	0.00	1,702.60	0.00	(126.60)	(126.60)
710100	Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)	(1,037.09)
Subtotal: Travel		0.00	0.00	0.00	4,380.68	0.00	(4,380.68)	(4,380.68)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	230.59	9,324.74	0.00	(9,324.74)	(9,324.74)
716000	Maintenance & Repairs-General	0.00	0.00	40.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		5,500.00	5,500.00	270.59	10,728.74	0.00	(5,228.74)	(5,228.74)
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	270.59	15,109.42	0.00	(9,609.42)	(9,609.42)
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)	(7,896.50)
*Total: 72 - Student and/or Participant Support		14,013.00	14,013.00	0.00	7,896.50	0.00	6,116.50	6,116.50
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures		63,993.00	63,993.00	270.59	63,637.20	0.00	355.80	355.80

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
OTHER
NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	22,991.00	22,991.00	124.47	23,340.76	0.00	(349.76)	(349.76)
*Total: 76 - F&A and Internal Allocations	22,991.00	22,991.00	124.47	23,340.76	0.00	(349.76)	(349.76)
**Total Indirect Cost Expenditures	22,991.00	22,991.00	124.47	23,340.76	0.00	(349.76)	(349.76)
***Total Expenditures	86,984.00	86,984.00	395.06	86,977.96	0.00	6.04	6.04
Revenue							
530000 Federal Programs	0.00	0.00	395.06	86,977.96	0.00	(86,977.96)	(86,977.96)
*Total: 53 - Sponsored Programs	0.00	0.00	395.06	86,977.96	0.00	(86,977.96)	(86,977.96)
***Total Revenue	0.00	0.00	395.06	86,977.96	0.00	(86,977.96)	(86,977.96)

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,506.64	15,751.62	0.00	(15,751.62)	(15,751.62)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,498.02	7,498.02	0.00	(7,498.02)	(7,498.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,564.96	0.00	(6,564.96)	(6,564.96)
*Total: 61 - Salaries and Wages		18,842.00	18,842.00	15,404.66	32,214.60	0.00	(13,372.60)	(13,372.60)
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,401.82	2,312.06	0.00	(2,312.06)	(2,312.06)
*Total: 65 - Fringe Benefits		513.00	513.00	1,401.82	2,312.06	0.00	(1,799.06)	(1,799.06)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	218.67	218.67	0.00	(218.67)	(218.67)
710400	Student or Non-Emp Travel	0.00	0.00	203.90	203.90	0.00	(203.90)	(203.90)
Subtotal: Travel		2,500.00	2,500.00	422.57	422.57	0.00	2,077.43	2,077.43
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200	Research Supplies	0.00	0.00	671.65	1,334.14	0.00	(1,334.14)	(1,334.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	582.64	611.11	0.00	(611.11)	(611.11)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	2,870.00	2,870.00	0.00	(2,870.00)	(2,870.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	20,000.00	(30,000.00)	(30,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.21	39.21	0.00	(39.21)	(39.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support		35,963.00	35,963.00	4,163.50	15,069.46	20,000.00	893.54	893.54
*Total: 71 - Support (Travel & Non-Travel)		38,463.00	38,463.00	4,586.07	15,492.03	20,000.00	2,970.97	2,970.97
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
*Total: 72 - Student and/or Participant Support		9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
**Total Direct Cost Expenditures		66,844.00	66,844.00	21,392.55	50,018.69	20,000.00	(3,174.69)	(3,174.69)
760300	F&A Expenditures	26,596.00	26,596.00	9,840.58	23,008.63	0.00	3,587.37	3,587.37
*Total: 76 - F&A and Internal Allocations		26,596.00	26,596.00	9,840.58	23,008.63	0.00	3,587.37	3,587.37
**Total Indirect Cost Expenditures		26,596.00	26,596.00	9,840.58	23,008.63	0.00	3,587.37	3,587.37

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 10/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	93,440.00	93,440.00	31,233.13	73,027.32	20,000.00	412.68	412.68
Revenue							
530000 Federal Programs	0.00	0.00	31,233.13	73,027.32	0.00	(73,027.32)	(73,027.32)
*Total: 53 - Sponsored Programs	0.00	0.00	31,233.13	73,027.32	0.00	(73,027.32)	(73,027.32)
***Total Revenue	0.00	0.00	31,233.13	73,027.32	0.00	(73,027.32)	(73,027.32)

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,746.74	0.00	(22,746.74)	(22,746.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
615F10	PAT	0.00	0.00	1,665.39	1,665.39	0.00	(1,665.39)	(1,665.39)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	19.68	19.68	0.00	(19.68)	(19.68)
61SNSH	Student Labor	0.00	0.00	1,122.13	2,051.16	0.00	(2,051.16)	(2,051.16)
*Total: 61 - Salaries and Wages		228,000.00	228,000.00	2,807.20	26,482.97	0.00	201,517.03	201,517.03
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	722.78	10,594.84	0.00	83,898.16	83,898.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		94,493.00	94,493.00	722.78	10,594.84	0.00	83,898.16	83,898.16
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	220.00	1,573.69	0.00	(1,573.69)	(1,573.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.96	0.00	(207.96)	(207.96)
Subtotal: Travel		16,000.00	16,000.00	220.00	1,781.65	0.00	14,218.35	14,218.35
711100	Supplies-General	0.00	0.00	178.23	178.23	0.00	(178.23)	(178.23)
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200	Research Supplies	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	(155.79)	0.00	155.79	155.79
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		15,145.00	15,145.00	178.23	252.27	0.00	14,892.73	14,892.73
*Total: 71 - Support (Travel & Non-Travel)		31,145.00	31,145.00	398.23	2,033.92	0.00	29,111.08	29,111.08
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		356,638.00	356,638.00	3,928.21	39,111.73	0.00	317,526.27	317,526.27
760300	F&A Expenditures	159,137.00	159,137.00	1,767.70	17,600.26	0.00	141,536.74	141,536.74
*Total: 76 - F&A and Internal Allocations		159,137.00	159,137.00	1,767.70	17,600.26	0.00	141,536.74	141,536.74
**Total Indirect Cost Expenditures		159,137.00	159,137.00	1,767.70	17,600.26	0.00	141,536.74	141,536.74

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	515,775.00	515,775.00	5,695.91	56,711.99	0.00	459,063.01	459,063.01
Revenue							
530000 Federal Programs	0.00	0.00	5,695.91	56,711.99	0.00	(56,711.99)	(56,711.99)
*Total: 53 - Sponsored Programs	0.00	0.00	5,695.91	56,711.99	0.00	(56,711.99)	(56,711.99)
***Total Revenue	0.00	0.00	5,695.91	56,711.99	0.00	(56,711.99)	(56,711.99)

Grant 120006 - UNH Recycled Materials Center
Fund 120033 - Recycled Materials Ctr. Research

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002 Subcontracts 02	0.00	0.00	16,000.00	16,000.00	20,000.00	(36,000.00)	(36,000.00)
*Total: 73 - Subcontracts	(5,790.00)	(5,790.00)	16,000.00	16,000.00	20,000.00	(41,790.00)	(41,790.00)
**Total Direct Cost Expenditures	(5,790.00)	(5,790.00)	16,000.00	16,000.00	20,000.00	(41,790.00)	(41,790.00)
760300 F&A Expenditures	34,790.00	34,790.00	0.00	0.00	0.00	34,790.00	34,790.00
*Total: 76 - F&A and Internal Allocations	34,790.00	34,790.00	0.00	0.00	0.00	34,790.00	34,790.00
**Total Indirect Cost Expenditures	34,790.00	34,790.00	0.00	0.00	0.00	34,790.00	34,790.00
***Total Expenditures	29,000.00	29,000.00	16,000.00	16,000.00	20,000.00	(7,000.00)	(7,000.00)
Revenue							
530000 Federal Programs	0.00	0.00	16,000.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	16,000.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	16,000.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120034 - Recycled Materials Ctr. Outreach

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200	Foreign Travel	0.00	0.00	5,085.15	5,085.15	0.00	(5,085.15)	(5,085.15)
710300	Conference Registration Fees	0.00	0.00	500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	871.36	24,535.98	0.00	(24,535.98)	(24,535.98)
Subtotal: Travel		15,000.00	15,000.00	6,456.51	33,919.28	0.00	(18,919.28)	(18,919.28)
711100	Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	45.52	2,859.83	0.00	(2,859.83)	(2,859.83)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	6,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
Subtotal: Non-Travel Support		50,000.00	50,000.00	6,045.52	29,487.08	0.00	20,512.92	20,512.92
*Total: 71 - Support (Travel & Non-Travel)		65,000.00	65,000.00	12,502.03	63,406.36	0.00	1,593.64	1,593.64
**Total Direct Cost Expenditures		65,000.00	65,000.00	12,502.03	63,406.36	0.00	1,593.64	1,593.64
760300	F&A Expenditures	29,250.00	29,250.00	5,625.92	28,532.88	0.00	717.12	717.12
*Total: 76 - F&A and Internal Allocations		29,250.00	29,250.00	5,625.92	28,532.88	0.00	717.12	717.12
**Total Indirect Cost Expenditures		29,250.00	29,250.00	5,625.92	28,532.88	0.00	717.12	717.12
***Total Expenditures		94,250.00	94,250.00	18,127.95	91,939.24	0.00	2,310.76	2,310.76
Revenue								
530000	Federal Programs	0.00	0.00	18,127.95	91,939.24	0.00	(91,939.24)	(91,939.24)
*Total: 53 - Sponsored Programs		0.00	0.00	18,127.95	91,939.24	0.00	(91,939.24)	(91,939.24)
***Total Revenue		0.00	0.00	18,127.95	91,939.24	0.00	(91,939.24)	(91,939.24)

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	26.00	82.88	0.00	(82.88)	(82.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,159.00	10,383.75	0.00	(10,383.75)	(10,383.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		36,171.00	36,171.00	3,185.00	10,560.23	0.00	25,610.77	25,610.77
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	289.83	952.47	0.00	(952.47)	(952.47)
*Total: 65 - Fringe Benefits		3,805.00	3,805.00	289.83	952.47	0.00	2,852.53	2,852.53
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,099.16	0.00	(1,099.16)	(1,099.16)
Subtotal: Travel		4,000.00	4,000.00	0.00	2,364.63	0.00	1,635.37	1,635.37
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200	Research Supplies	0.00	0.00	2,402.13	4,630.49	0.00	(4,630.49)	(4,630.49)
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	234.96	562.23	0.00	(562.23)	(562.23)
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		11,163.00	11,163.00	2,637.09	6,251.76	0.00	4,911.24	4,911.24
*Total: 71 - Support (Travel & Non-Travel)		15,163.00	15,163.00	2,637.09	8,616.39	0.00	6,546.61	6,546.61
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
*Total: 72 - Student and/or Participant Support		9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		69,437.00	69,437.00	6,111.92	20,129.09	0.00	49,307.91	49,307.91

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	24,813.00	24,813.00	2,750.36	9,058.05	0.00	15,754.95	15,754.95
*Total: 76 - F&A and Internal Allocations	24,813.00	24,813.00	2,750.36	9,058.05	0.00	15,754.95	15,754.95
**Total Indirect Cost Expenditures	24,813.00	24,813.00	2,750.36	9,058.05	0.00	15,754.95	15,754.95
***Total Expenditures	94,250.00	94,250.00	8,862.28	29,187.14	0.00	65,062.86	65,062.86
Revenue							
530000 Federal Programs	0.00	0.00	8,862.28	29,187.14	0.00	(29,187.14)	(29,187.14)
*Total: 53 - Sponsored Programs	0.00	0.00	8,862.28	29,187.14	0.00	(29,187.14)	(29,187.14)
***Total Revenue	0.00	0.00	8,862.28	29,187.14	0.00	(29,187.14)	(29,187.14)

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,847.95	3,847.95	0.00	(3,847.95)	(3,847.95)
*Total: 61 - Salaries and Wages	0.00	0.00	3,847.95	3,847.95	0.00	(3,847.95)	(3,847.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	350.16	350.16	0.00	(350.16)	(350.16)
*Total: 65 - Fringe Benefits	0.00	0.00	350.16	350.16	0.00	(350.16)	(350.16)
**Total Direct Cost Expenditures	0.00	0.00	4,198.11	4,198.11	0.00	(4,198.11)	(4,198.11)
760300 F&A Expenditures	0.00	0.00	1,889.13	1,889.13	0.00	(1,889.13)	(1,889.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,889.13	1,889.13	0.00	(1,889.13)	(1,889.13)
**Total Indirect Cost Expenditures	0.00	0.00	1,889.13	1,889.13	0.00	(1,889.13)	(1,889.13)
***Total Expenditures	0.00	0.00	6,087.24	6,087.24	0.00	(6,087.24)	(6,087.24)
Revenue							
530000 Federal Programs	0.00	0.00	6,087.24	6,087.24	0.00	(6,087.24)	(6,087.24)
*Total: 53 - Sponsored Programs	0.00	0.00	6,087.24	6,087.24	0.00	(6,087.24)	(6,087.24)
***Total Revenue	0.00	0.00	6,087.24	6,087.24	0.00	(6,087.24)	(6,087.24)

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	11/10/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,757.56	3,757.56	0.00	(3,757.56)	(3,757.56)
611Q90	Post Doc	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		43,183.00	43,183.00	6,256.86	18,030.64	0.00	25,152.36	25,152.36
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	2,145.35	0.00	5,493.65	5,493.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	569.37	569.37	0.00	(569.37)	(569.37)
*Total: 65 - Fringe Benefits		7,639.00	7,639.00	569.37	2,714.72	0.00	4,924.28	4,924.28
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	126.84	5,869.89	0.00	(5,869.89)	(5,869.89)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		4,702.00	4,702.00	126.84	6,763.89	0.00	(2,061.89)	(2,061.89)
*Total: 71 - Support (Travel & Non-Travel)		5,902.00	5,902.00	126.84	6,763.89	0.00	(861.89)	(861.89)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,676.60	0.00	(3,676.60)	(3,676.60)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,676.60	0.00	(3,676.60)	(3,676.60)
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
*Total: 74 - Capitalizable Plant and Equipment		12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
**Total Direct Cost Expenditures		68,724.00	68,724.00	6,953.07	42,560.85	0.00	26,163.15	26,163.15
760300	F&A Expenditures	25,526.00	25,526.00	3,128.84	12,379.09	0.00	13,146.91	13,146.91
*Total: 76 - F&A and Internal Allocations		25,526.00	25,526.00	3,128.84	12,379.09	0.00	13,146.91	13,146.91

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	11/10/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	25,526.00	25,526.00	3,128.84	12,379.09	0.00	13,146.91	13,146.91
***Total Expenditures	94,250.00	94,250.00	10,081.91	54,939.94	0.00	39,310.06	39,310.06
Revenue							
530000 Federal Programs	0.00	0.00	10,081.91	54,939.94	0.00	(54,939.94)	(54,939.94)
*Total: 53 - Sponsored Programs	0.00	0.00	10,081.91	54,939.94	0.00	(54,939.94)	(54,939.94)
***Total Revenue	0.00	0.00	10,081.91	54,939.94	0.00	(54,939.94)	(54,939.94)

Grant 120006 - UNH Recycled Materials Center
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
61SNWS	College Work Study		0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0	Student Labor Unallocated(Bud Only)		4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 61 - Salaries and Wages			12,442.00	12,442.00	0.00	4,990.43	0.00	7,451.57	7,451.57
65YF10	Full Fringe Benefit Distr Expe		741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
*Total: 65 - Fringe Benefits			741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
Subtotal: Travel			1,000.00	1,000.00	0.00	1,304.90	0.00	(304.90)	(304.90)
7112	Research Supplies		3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200	Research Supplies		0.00	0.00	0.00	3,934.25	0.00	(3,934.25)	(3,934.25)
717200	Other Professional Services-General		0.00	0.00	39.19	3,434.10	0.00	(3,434.10)	(3,434.10)
Subtotal: Non-Travel Support			3,323.00	3,323.00	39.19	7,368.35	0.00	(4,045.35)	(4,045.35)
*Total: 71 - Support (Travel & Non-Travel)			4,323.00	4,323.00	39.19	8,673.25	0.00	(4,350.25)	(4,350.25)
730001	Subcontracts 01		28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002	Subcontracts 02		0.00	0.00	0.00	16,052.02	12,562.98	(28,615.00)	(28,615.00)
*Total: 73 - Subcontracts			28,616.00	28,616.00	0.00	16,052.02	12,562.98	1.00	1.00
740000	Cap Equipment		0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
**Total Direct Cost Expenditures			46,122.00	46,122.00	39.19	38,801.24	12,562.98	(5,242.22)	(5,242.22)
760300	F&A Expenditures		19,128.00	19,128.00	17.64	7,114.02	0.00	12,013.98	12,013.98
*Total: 76 - F&A and Internal Allocations			19,128.00	19,128.00	17.64	7,114.02	0.00	12,013.98	12,013.98
**Total Indirect Cost Expenditures			19,128.00	19,128.00	17.64	7,114.02	0.00	12,013.98	12,013.98
***Total Expenditures			65,250.00	65,250.00	56.83	45,915.26	12,562.98	6,771.76	6,771.76
Revenue									
530000	Federal Programs		0.00	0.00	56.83	45,915.26	0.00	(45,915.26)	(45,915.26)
*Total: 53 - Sponsored Programs			0.00	0.00	56.83	45,915.26	0.00	(45,915.26)	(45,915.26)

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A FMGR: Daniel, Jo Sias

PI:	Gardner, Kevin H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY	
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	9/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	56.83	45,915.26	0.00	(45,915.26)	(45,915.26)

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,641.50	2,641.50	0.00	(2,641.50)	(2,641.50)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		43,194.00	43,194.00	2,641.50	9,207.72	0.00	33,986.28	33,986.28
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	0.00	0.00	3,758.00	3,758.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.39	240.39	0.00	(240.39)	(240.39)
*Total: 65 - Fringe Benefits		3,758.00	3,758.00	240.39	240.39	0.00	3,517.61	3,517.61
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	781.71	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	169.80	929.40	0.00	(929.40)	(929.40)
Subtotal: Travel		4,000.00	4,000.00	1,246.51	2,006.11	0.00	1,993.89	1,993.89
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	178.04	0.00	(178.04)	(178.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,946.00	6,946.00	0.00	178.04	0.00	6,767.96	6,767.96
*Total: 71 - Support (Travel & Non-Travel)		10,946.00	10,946.00	1,246.51	2,184.15	0.00	8,761.85	8,761.85
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,686.60	0.00	(3,686.60)	(3,686.60)
*Total: 72 - Student and/or Participant Support		9,298.00	9,298.00	0.00	3,686.60	0.00	5,611.40	5,611.40
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 74 - Capitalizable Plant and Equipment		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		68,196.00	68,196.00	4,128.40	15,318.86	0.00	52,877.14	52,877.14
760300	F&A Expenditures	26,054.00	26,054.00	1,857.80	5,234.55	0.00	20,819.45	20,819.45
*Total: 76 - F&A and Internal Allocations		26,054.00	26,054.00	1,857.80	5,234.55	0.00	20,819.45	20,819.45
**Total Indirect Cost Expenditures		26,054.00	26,054.00	1,857.80	5,234.55	0.00	20,819.45	20,819.45

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	94,250.00	94,250.00	5,986.20	20,553.41	0.00	73,696.59	73,696.59
Revenue							
530000 Federal Programs	0.00	0.00	5,986.20	20,553.41	0.00	(20,553.41)	(20,553.41)
*Total: 53 - Sponsored Programs	0.00	0.00	5,986.20	20,553.41	0.00	(20,553.41)	(20,553.41)
***Total Revenue	0.00	0.00	5,986.20	20,553.41	0.00	(20,553.41)	(20,553.41)

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	1/23/2006	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,702.53	18,702.53	0.00	(18,702.53)	(18,702.53)
613NZ0	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH	Student Labor	0.00	0.00	6,432.36	6,615.86	0.00	(6,615.86)	(6,615.86)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		32,059.00	32,059.00	25,134.89	31,884.61	0.00	174.39	174.39
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,701.92	1,701.92	0.00	(1,701.92)	(1,701.92)
*Total: 65 - Fringe Benefits		1,716.00	1,716.00	1,701.92	1,701.92	0.00	14.08	14.08
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300	Conference Registration Fees	0.00	0.00	25.00	825.00	0.00	(825.00)	(825.00)
Subtotal: Travel		4,000.00	4,000.00	25.00	864.00	0.00	3,136.00	3,136.00
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200	Research Supplies	0.00	0.00	7,844.78	12,420.31	0.00	(12,420.31)	(12,420.31)
713000	Printing & Copying-General	0.00	0.00	102.00	102.00	0.00	(102.00)	(102.00)
716000	Maintenance & Repairs-General	0.00	0.00	3,760.83	4,684.83	0.00	(4,684.83)	(4,684.83)
717200	Other Professional Services-General	0.00	0.00	1,132.06	1,409.56	0.00	(1,409.56)	(1,409.56)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		17,364.00	17,364.00	12,839.67	18,616.70	0.00	(1,252.70)	(1,252.70)
*Total: 71 - Support (Travel & Non-Travel)		21,364.00	21,364.00	12,864.67	19,480.70	0.00	1,883.30	1,883.30
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		9,298.00	9,298.00	0.00	536.50	0.00	8,761.50	8,761.50
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		69,437.00	69,437.00	39,701.48	53,603.73	0.00	15,833.27	15,833.27
760300	F&A Expenditures	24,813.00	24,813.00	17,865.70	23,880.31	0.00	932.69	932.69

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2006

Fund Information
Effective Date: 1/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
OTHER
NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	24,813.00	24,813.00	17,865.70	23,880.31	0.00	932.69	932.69
**Total Indirect Cost Expenditures	24,813.00	24,813.00	17,865.70	23,880.31	0.00	932.69	932.69
***Total Expenditures	94,250.00	94,250.00	57,567.18	77,484.04	0.00	16,765.96	16,765.96
Revenue							
530000 Federal Programs	0.00	0.00	57,567.18	77,484.04	0.00	(77,484.04)	(77,484.04)
*Total: 53 - Sponsored Programs	0.00	0.00	57,567.18	77,484.04	0.00	(77,484.04)	(77,484.04)
***Total Revenue	0.00	0.00	57,567.18	77,484.04	0.00	(77,484.04)	(77,484.04)

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	1/23/2006	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		23,837.00	23,837.00	2,499.30	2,499.30	0.00	21,337.70	21,337.70
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	0.00	0.00	968.00	968.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	227.43	0.00	(227.43)	(227.43)
*Total: 65 - Fringe Benefits		968.00	968.00	227.43	227.43	0.00	740.57	740.57
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	941.00	1,070.95	0.00	(1,070.95)	(1,070.95)
Subtotal: Non-Travel Support		6,334.00	6,334.00	941.00	1,070.95	0.00	5,263.05	5,263.05
*Total: 71 - Support (Travel & Non-Travel)		10,334.00	10,334.00	941.00	1,070.95	0.00	9,263.05	9,263.05
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
*Total: 72 - Student and/or Participant Support		9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		49,437.00	49,437.00	3,667.73	3,797.68	0.00	45,639.32	45,639.32
760300	F&A Expenditures	15,813.00	15,813.00	1,650.45	1,708.93	0.00	14,104.07	14,104.07
*Total: 76 - F&A and Internal Allocations		15,813.00	15,813.00	1,650.45	1,708.93	0.00	14,104.07	14,104.07
**Total Indirect Cost Expenditures		15,813.00	15,813.00	1,650.45	1,708.93	0.00	14,104.07	14,104.07
***Total Expenditures		65,250.00	65,250.00	5,318.18	5,506.61	0.00	59,743.39	59,743.39
Revenue								
530000	Federal Programs	0.00	0.00	5,318.18	5,506.61	0.00	(5,506.61)	(5,506.61)
*Total: 53 - Sponsored Programs		0.00	0.00	5,318.18	5,506.61	0.00	(5,506.61)	(5,506.61)
***Total Revenue		0.00	0.00	5,318.18	5,506.61	0.00	(5,506.61)	(5,506.61)

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/7/2006	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		30,982.00	30,982.00	0.00	0.00	0.00	30,982.00	30,982.00
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
*Total: 65 - Fringe Benefits		2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	643.20	0.00	(643.20)	(643.20)
Subtotal: Travel		800.00	800.00	0.00	643.20	0.00	156.80	156.80
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
Subtotal: Non-Travel Support		10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
*Total: 71 - Support (Travel & Non-Travel)		11,182.00	11,182.00	0.00	643.20	0.00	10,538.80	10,538.80
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
*Total: 72 - Student and/or Participant Support		736.00	736.00	0.00	0.00	0.00	736.00	736.00
**Total Direct Cost Expenditures		45,228.00	45,228.00	0.00	643.20	0.00	44,584.80	44,584.80
760300	F&A Expenditures	20,022.00	20,022.00	0.00	289.44	0.00	19,732.56	19,732.56
*Total: 76 - F&A and Internal Allocations		20,022.00	20,022.00	0.00	289.44	0.00	19,732.56	19,732.56
**Total Indirect Cost Expenditures		20,022.00	20,022.00	0.00	289.44	0.00	19,732.56	19,732.56
***Total Expenditures		65,250.00	65,250.00	0.00	932.64	0.00	64,317.36	64,317.36
Revenue								
530000	Federal Programs	0.00	0.00	0.00	932.64	0.00	(932.64)	(932.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	932.64	0.00	(932.64)	(932.64)
***Total Revenue		0.00	0.00	0.00	932.64	0.00	(932.64)	(932.64)

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date: 2/20/2006	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Term Date:	IDC Rate Code: IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:	IDC Dist To Code: 14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:		Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research		0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)		465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
*Total: 61 - Salaries and Wages			465,305.00	560,936.00	0.00	473,051.39	0.00	(7,746.39)	87,884.61
65YF10	Full Fringe Benefit Distr Expe		169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
*Total: 65 - Fringe Benefits			169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
**Total Direct Cost Expenditures			635,078.00	764,562.00	0.00	653,156.53	0.00	(18,078.53)	111,405.47
7603	F&A Expenditures		46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures		237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
*Total: 76 - F&A and Internal Allocations			284,358.00	341,330.00	0.00	287,383.97	0.00	(3,025.97)	53,946.03
**Total Indirect Cost Expenditures			284,358.00	341,330.00	0.00	287,383.97	0.00	(3,025.97)	53,946.03
***Total Expenditures			919,436.00	1,105,892.00	0.00	940,540.50	0.00	(21,104.50)	165,351.50
Revenue									
5320	Cost Sharing		151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs		0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
*Total: 53 - Sponsored Programs			151,756.00	338,212.00	0.00	347,444.43	0.00	(195,688.43)	(9,232.43)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	593,096.13	0.00	(593,096.13)	(593,096.13)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	593,096.13	0.00	(593,096.13)	(593,096.13)
***Total Revenue			151,756.00	338,212.00	0.00	940,540.56	0.00	(788,784.56)	(602,328.56)

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006		

Fund Information

Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/12/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2006	Rev Account:			
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
*Total: 61 - Salaries and Wages	245,408.00	245,408.00	0.00	245,540.15	0.00	(132.15)	(132.15)
65YF10 Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
*Total: 65 - Fringe Benefits	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
**Total Direct Cost Expenditures	347,638.00	347,638.00	0.00	347,827.75	0.00	(189.75)	(189.75)
760300 F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
*Total: 76 - F&A and Internal Allocations	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
**Total Indirect Cost Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
***Total Expenditures	507,554.00	507,554.00	0.00	507,828.53	0.00	(274.53)	(274.53)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	4,011.96	507,625.18	0.00	(507,625.18)	(507,625.18)
*Total: 5Z - Transfers In	0.00	0.00	4,011.96	507,625.18	0.00	(507,625.18)	(507,625.18)
***Total Revenue	0.00	0.00	4,011.96	507,625.18	0.00	(507,625.18)	(507,625.18)

Type: Cooperative Agreement

CFDA #: NONE

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

[illegible]

Grant 13A011 - Integrated Pest Management
Fund 13A012 - IPM Concepts Carroll-Belknap

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
65YF10 Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	136.50	136.50
*Total: 65 - Fringe Benefits	136.50	136.50	0.00	0.00	0.00	136.50	136.50
710 Travel	474.72	474.72	0.00	0.00	0.00	474.72	474.72
Subtotal: Travel	474.72	474.72	0.00	0.00	0.00	474.72	474.72
7112 Research Supplies	912.65	912.65	0.00	0.00	0.00	912.65	912.65
Subtotal: Non-Travel Support	912.65	912.65	0.00	0.00	0.00	912.65	912.65
*Total: 71 - Support (Travel & Non-Travel)	1,387.37	1,387.37	0.00	0.00	0.00	1,387.37	1,387.37
**Total Direct Cost Expenditures	3,023.87	3,023.87	0.00	0.00	0.00	3,023.87	3,023.87
760300 F&A Expenditures	786.00	786.00	0.00	0.00	0.00	786.00	786.00
*Total: 76 - F&A and Internal Allocations	786.00	786.00	0.00	0.00	0.00	786.00	786.00
**Total Indirect Cost Expenditures	786.00	786.00	0.00	0.00	0.00	786.00	786.00
***Total Expenditures	3,809.87	3,809.87	0.00	0.00	0.00	3,809.87	3,809.87

Grant 13A011 - Integrated Pest Management
Fund 13A013 - IPM Concept Sullivan-Merrimack

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
65YF10 Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	136.50	136.50
*Total: 65 - Fringe Benefits	136.50	136.50	0.00	0.00	0.00	136.50	136.50
710 Travel	484.90	484.90	0.00	0.00	0.00	484.90	484.90
Subtotal: Travel	484.90	484.90	0.00	0.00	0.00	484.90	484.90
7112 Research Supplies	912.65	912.65	0.00	0.00	0.00	912.65	912.65
Subtotal: Non-Travel Support	912.65	912.65	0.00	0.00	0.00	912.65	912.65
*Total: 71 - Support (Travel & Non-Travel)	1,397.55	1,397.55	0.00	0.00	0.00	1,397.55	1,397.55
**Total Direct Cost Expenditures	3,034.05	3,034.05	0.00	0.00	0.00	3,034.05	3,034.05
760300 F&A Expenditures	789.00	789.00	0.00	0.00	0.00	789.00	789.00
*Total: 76 - F&A and Internal Allocations	789.00	789.00	0.00	0.00	0.00	789.00	789.00
**Total Indirect Cost Expenditures	789.00	789.00	0.00	0.00	0.00	789.00	789.00
***Total Expenditures	3,823.05	3,823.05	0.00	0.00	0.00	3,823.05	3,823.05

Grant 13A011 - Integrated Pest Management
Fund 13A014 - IPM Education for Homeowners

Status: Active
FMGR: Brussell, Juli L
Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	436.50	436.50	0.00	0.00	0.00	436.50	436.50
Subtotal: Travel	436.50	436.50	0.00	0.00	0.00	436.50	436.50
7112 Research Supplies	1,106.80	1,106.80	0.00	0.00	0.00	1,106.80	1,106.80
717200 Other Professional Services-General	0.00	0.00	1,500.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Non-Travel Support	3,356.80	3,356.80	1,500.00	2,250.00	0.00	1,106.80	1,106.80
*Total: 71 - Support (Travel & Non-Travel)	3,793.30	3,793.30	1,500.00	2,250.00	0.00	1,543.30	1,543.30
**Total Direct Cost Expenditures	3,793.30	3,793.30	1,500.00	2,250.00	0.00	1,543.30	1,543.30
760300 F&A Expenditures	986.00	986.00	390.00	585.00	0.00	401.00	401.00
*Total: 76 - F&A and Internal Allocations	986.00	986.00	390.00	585.00	0.00	401.00	401.00
**Total Indirect Cost Expenditures	986.00	986.00	390.00	585.00	0.00	401.00	401.00
***Total Expenditures	4,779.30	4,779.30	1,890.00	2,835.00	0.00	1,944.30	1,944.30
Revenue							
530100 NH State Programs	0.00	0.00	1,890.00	2,835.00	0.00	(2,835.00)	(2,835.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,890.00	2,835.00	0.00	(2,835.00)	(2,835.00)
***Total Revenue	0.00	0.00	1,890.00	2,835.00	0.00	(2,835.00)	(2,835.00)

Grant 13A011 - Integrated Pest Management
Fund 13A015 - Monitor Corn Earworm Hillsboro

Status: Active
FMGR: Hamilton, George W
Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
*Total: 61 - Salaries and Wages		2,040.00	2,040.00	1,080.00	1,080.00	0.00	960.00	960.00
65YF10	Full Fringe Benefit Distr Expe	186.00	186.00	0.00	0.00	0.00	186.00	186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.28	98.28	0.00	(98.28)	(98.28)
*Total: 65 - Fringe Benefits		186.00	186.00	98.28	98.28	0.00	87.72	87.72
710	Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel		582.00	582.00	0.00	0.00	0.00	582.00	582.00
711100	Supplies-General	0.00	0.00	747.00	747.00	0.00	(747.00)	(747.00)
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Non-Travel Support		1,150.00	1,150.00	747.00	747.00	0.00	403.00	403.00
*Total: 71 - Support (Travel & Non-Travel)		1,732.00	1,732.00	747.00	747.00	0.00	985.00	985.00
**Total Direct Cost Expenditures		3,958.00	3,958.00	1,925.28	1,925.28	0.00	2,032.72	2,032.72
760300	F&A Expenditures	1,029.00	1,029.00	500.58	500.58	0.00	528.42	528.42
*Total: 76 - F&A and Internal Allocations		1,029.00	1,029.00	500.58	500.58	0.00	528.42	528.42
**Total Indirect Cost Expenditures		1,029.00	1,029.00	500.58	500.58	0.00	528.42	528.42
***Total Expenditures		4,987.00	4,987.00	2,425.86	2,425.86	0.00	2,561.14	2,561.14
Revenue								
530100	NH State Programs	0.00	0.00	2,425.86	2,425.86	0.00	(2,425.86)	(2,425.86)
*Total: 53 - Sponsored Programs		0.00	0.00	2,425.86	2,425.86	0.00	(2,425.86)	(2,425.86)
***Total Revenue		0.00	0.00	2,425.86	2,425.86	0.00	(2,425.86)	(2,425.86)

Grant 13A011 - Integrated Pest Management
Fund 13A016 - Monitor Fall Armyworm Hillsbor

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
*Total: 61 - Salaries and Wages		2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	197.00	197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		197.00	197.00	0.00	0.00	0.00	197.00	197.00
710	Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel		582.00	582.00	0.00	0.00	0.00	582.00	582.00
711100	Supplies-General	0.00	0.00	460.36	460.36	0.00	(460.36)	(460.36)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	460.36	460.36	0.00	539.64	539.64
*Total: 71 - Support (Travel & Non-Travel)		1,582.00	1,582.00	460.36	460.36	0.00	1,121.64	1,121.64
**Total Direct Cost Expenditures		3,939.00	3,939.00	460.36	460.36	0.00	3,478.64	3,478.64
760300	F&A Expenditures	1,024.00	1,024.00	119.70	119.70	0.00	904.30	904.30
*Total: 76 - F&A and Internal Allocations		1,024.00	1,024.00	119.70	119.70	0.00	904.30	904.30
**Total Indirect Cost Expenditures		1,024.00	1,024.00	119.70	119.70	0.00	904.30	904.30
***Total Expenditures		4,963.00	4,963.00	580.06	580.06	0.00	4,382.94	4,382.94
Revenue								
530100	NH State Programs	0.00	0.00	580.06	580.06	0.00	(580.06)	(580.06)
*Total: 53 - Sponsored Programs		0.00	0.00	580.06	580.06	0.00	(580.06)	(580.06)
***Total Revenue		0.00	0.00	580.06	580.06	0.00	(580.06)	(580.06)

Grant 13A011 - Integrated Pest Management
Fund 13A017 - European Corn Borer Hillsboro

Status: Active
FMGR: Hamilton, George W
Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGGH - PI George Hamilton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: 61 - Salaries and Wages			2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
65YF10	Full Fringe Benefit Distr Expe		207.00	207.00	0.00	0.00	0.00	207.00	207.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			207.00	207.00	0.00	0.00	0.00	207.00	207.00
710	Travel		582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel			582.00	582.00	0.00	0.00	0.00	582.00	582.00
711100	Supplies-General		0.00	0.00	405.80	405.80	0.00	(405.80)	(405.80)
7112	Research Supplies		890.00	890.00	0.00	0.00	0.00	890.00	890.00
Subtotal: Non-Travel Support			890.00	890.00	405.80	405.80	0.00	484.20	484.20
*Total: 71 - Support (Travel & Non-Travel)			1,472.00	1,472.00	405.80	405.80	0.00	1,066.20	1,066.20
**Total Direct Cost Expenditures			3,959.00	3,959.00	405.80	405.80	0.00	3,553.20	3,553.20
760300	F&A Expenditures		1,029.00	1,029.00	105.51	105.51	0.00	923.49	923.49
*Total: 76 - F&A and Internal Allocations			1,029.00	1,029.00	105.51	105.51	0.00	923.49	923.49
**Total Indirect Cost Expenditures			1,029.00	1,029.00	105.51	105.51	0.00	923.49	923.49
***Total Expenditures			4,988.00	4,988.00	511.31	511.31	0.00	4,476.69	4,476.69
Revenue									
530100	NH State Programs		0.00	0.00	511.31	511.31	0.00	(511.31)	(511.31)
*Total: 53 - Sponsored Programs			0.00	0.00	511.31	511.31	0.00	(511.31)	(511.31)
***Total Revenue			0.00	0.00	511.31	511.31	0.00	(511.31)	(511.31)

Grant 13A011 - Integrated Pest Management
Fund 13A018 - IPM for Organic Grower Workshop

Status: Active
FMGR: Grube, Rebecca C

Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages	480.00	480.00	0.00	0.00	0.00	480.00	480.00
65YF10 Full Fringe Benefit Distr Expe	44.00	44.00	0.00	0.00	0.00	44.00	44.00
*Total: 65 - Fringe Benefits	44.00	44.00	0.00	0.00	0.00	44.00	44.00
710 Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
Subtotal: Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,045.91	0.00	(1,045.91)	(1,045.91)
Subtotal: Non-Travel Support	1,100.00	1,100.00	0.00	1,045.91	0.00	54.09	54.09
*Total: 71 - Support (Travel & Non-Travel)	1,682.00	1,682.00	0.00	1,045.91	0.00	636.09	636.09
**Total Direct Cost Expenditures	2,206.00	2,206.00	0.00	1,045.91	0.00	1,160.09	1,160.09
760300 F&A Expenditures	573.00	573.00	0.00	271.94	0.00	301.06	301.06
*Total: 76 - F&A and Internal Allocations	573.00	573.00	0.00	271.94	0.00	301.06	301.06
**Total Indirect Cost Expenditures	573.00	573.00	0.00	271.94	0.00	301.06	301.06
***Total Expenditures	2,779.00	2,779.00	0.00	1,317.85	0.00	1,461.15	1,461.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
***Total Revenue	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)

Grant 13A011 - Integrated Pest Management
Fund 13A019 - IPM Turfgrass Website

Status: Active
FMGR: Puglisi, Sadie E

Type: Cooperative Agreement

PI:	Brussell, Juli L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 04/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UXAGSP - PI Sadie Puglisi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,421.00	2,421.00	0.00	0.00	0.00	2,421.00	2,421.00
*Total: 61 - Salaries and Wages	2,421.00	2,421.00	0.00	0.00	0.00	2,421.00	2,421.00
65YF10 Full Fringe Benefit Distr Expe	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	1,051.00
*Total: 65 - Fringe Benefits	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	1,051.00
7112 Research Supplies	483.00	483.00	0.00	0.00	0.00	483.00	483.00
Subtotal: Non-Travel Support	483.00	483.00	0.00	0.00	0.00	483.00	483.00
*Total: 71 - Support (Travel & Non-Travel)	483.00	483.00	0.00	0.00	0.00	483.00	483.00
**Total Direct Cost Expenditures	3,955.00	3,955.00	0.00	0.00	0.00	3,955.00	3,955.00
760300 F&A Expenditures	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	1,028.00
*Total: 76 - F&A and Internal Allocations	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	1,028.00
**Total Indirect Cost Expenditures	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	1,028.00
***Total Expenditures	4,983.00	4,983.00	0.00	0.00	0.00	4,983.00	4,983.00

Grant 13D001 - Reading Recovery Training
Fund 13D001 - Reading Recovery Training

Status: Active
FMGR: MacMillan, Kay Bertrand

Type: Grant

PI: MacMillan, Kay Bertrand
Sponsor: NH Department of Education
Sponsor ID: 54012
Resp Org: UAHCEP
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

CFDA #: 84.000

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UAHADM - DCE Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
722200 Participant Support	5,940.00	5,940.00	0.00	0.00	0.00	5,940.00	5,940.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 72 - Student and/or Participant Support	5,940.00	5,940.00	0.00	3,240.00	0.00	2,700.00	2,700.00
**Total Direct Cost Expenditures	5,940.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00
760300 F&A Expenditures	475.20	475.20	0.00	475.20	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	475.20	475.20	0.00	475.20	0.00	0.00	0.00
**Total Indirect Cost Expenditures	475.20	475.20	0.00	475.20	0.00	0.00	0.00
***Total Expenditures	6,415.20	6,415.20	0.00	6,415.20	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total Revenue	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/20/2005	IDC Basis Code:	TDC
Sponsor ID:	52616	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 09/22/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,753.44	0.00	(12,753.44)	(12,753.44)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	40,581.64	0.00	(40,581.64)	(40,581.64)
615F10	PAT	0.00	0.00	1,228.35	8,661.36	0.00	(8,661.36)	(8,661.36)
615NZ0	PAT Unallocated Budget (Bud Only)	63,021.87	63,021.87	0.00	0.00	0.00	63,021.87	63,021.87
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	36.56	0.00	(36.56)	(36.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,066.88	0.00	(12,066.88)	(12,066.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
61SNSH	Student Labor	0.00	0.00	0.00	8,858.02	0.00	(8,858.02)	(8,858.02)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		85,521.87	85,521.87	1,228.35	82,989.53	0.00	2,532.34	2,532.34
65YF10	Full Fringe Benefit Distr Expe	28,704.53	28,704.53	533.10	25,837.72	0.00	2,866.81	2,866.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,093.46	0.00	(1,093.46)	(1,093.46)
*Total: 65 - Fringe Benefits		28,704.53	28,704.53	533.10	26,931.18	0.00	1,773.35	1,773.35
710	Travel	11,589.36	11,589.36	0.00	0.00	0.00	11,589.36	11,589.36
710000	In-State Travel	0.00	0.00	939.43	4,464.61	0.00	(4,464.61)	(4,464.61)
710100	Out-of-State Travel	0.00	0.00	0.00	6,178.36	0.00	(6,178.36)	(6,178.36)
710300	Conference Registration Fees	0.00	0.00	75.00	930.00	0.00	(930.00)	(930.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		11,589.36	11,589.36	1,014.43	11,997.97	0.00	(408.61)	(408.61)
7111	Supplies	800.34	800.34	0.00	0.00	0.00	800.34	800.34
711100	Supplies-General	0.00	0.00	180.98	1,130.89	0.00	(1,130.89)	(1,130.89)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,097.22	1,097.22	0.00	0.00	0.00	1,097.22	1,097.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	16.78	256.03	0.00	(256.03)	(256.03)
7161	Rentals-Leases	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
716100	Rentals & Leases-General	0.00	0.00	3.71	3.71	0.00	(3.71)	(3.71)
716110	Rentals-Copier	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
717000	Consulting-General	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,738.90	600.00	(26,338.90)	(26,338.90)
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	147.29	0.00	(147.29)	(147.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.51	1,041.53	0.00	(1,041.53)	(1,041.53)

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 52616
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2005 - 09/22/2006

CFDA #: 84.360

Fund Information

Effective Date: 10/20/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
Subtotal: Non-Travel Support	28,497.56	28,497.56	258.98	28,345.04	600.00	(447.48)	(447.48)
*Total: 71 - Support (Travel & Non-Travel)	40,086.92	40,086.92	1,273.41	40,343.01	600.00	(856.09)	(856.09)
722205 Participant Sup-Stipends	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 72 - Student and/or Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	155,513.32	155,513.32	3,034.86	150,263.72	600.00	4,649.60	4,649.60
760300 F&A Expenditures	12,441.07	12,441.07	242.78	12,021.11	0.00	419.96	419.96
*Total: 76 - F&A and Internal Allocations	12,441.07	12,441.07	242.78	12,021.11	0.00	419.96	419.96
**Total Indirect Cost Expenditures	12,441.07	12,441.07	242.78	12,021.11	0.00	419.96	419.96
***Total Expenditures	167,954.39	167,954.39	3,277.64	162,284.83	600.00	5,069.56	5,069.56
Revenue							
530100 NH State Programs	0.00	0.00	3,277.64	162,284.83	0.00	(162,284.83)	(162,284.83)
*Total: 53 - Sponsored Programs	0.00	0.00	3,277.64	162,284.83	0.00	(162,284.83)	(162,284.83)
***Total Revenue	0.00	0.00	3,277.64	162,284.83	0.00	(162,284.83)	(162,284.83)

Grant 13D008 - TRAP NH
Fund 13D008 - TPAP NH Teacher Approval Process

Status: Active
FMGR: Robb, Judith A
Type: Grant

PI:	Robb, Judith A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/13/2005	IDC Basis Code:	TDC
Sponsor ID:	54608	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCEDJR - PI Judith Robb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	9,680.00	9,680.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,783.71	0.00	(9,783.71)	(9,783.71)
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	1,828.00	1,828.00
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: 61 - Salaries and Wages		11,508.00	11,508.00	0.00	10,098.71	0.00	1,409.29	1,409.29
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	992.00	992.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.32	0.00	(890.32)	(890.32)
*Total: 65 - Fringe Benefits		992.00	992.00	0.00	890.32	0.00	101.68	101.68
**Total Direct Cost Expenditures		12,500.00	12,500.00	0.00	10,989.03	0.00	1,510.97	1,510.97
760300	F&A Expenditures	1,000.00	1,000.00	0.00	879.12	0.00	120.88	120.88
*Total: 76 - F&A and Internal Allocations		1,000.00	1,000.00	0.00	879.12	0.00	120.88	120.88
**Total Indirect Cost Expenditures		1,000.00	1,000.00	0.00	879.12	0.00	120.88	120.88
***Total Expenditures		13,500.00	13,500.00	0.00	11,868.15	0.00	1,631.85	1,631.85
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,868.15	0.00	(11,868.15)	(11,868.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,868.15	0.00	(11,868.15)	(11,868.15)
***Total Revenue		0.00	0.00	0.00	11,868.15	0.00	(11,868.15)	(11,868.15)

Grant 13D011 - FY06 Reading Recovery Program
Fund 13D011 - Reading Recovery Program FY 06

Status: Active
FMGR: MacMillan, Kay Bertrand

Type: Grant

PI: MacMillan, Kay Bertrand
Sponsor: NH Department of Education
Sponsor ID: 64010
Resp Org: UAHCEP
FRAGRNT Start/End Date: 08/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(854.08)	836.81	0.00	(836.81)	(836.81)
615NZ0	PAT Unallocated Budget (Bud Only)	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
*Total: 61 - Salaries and Wages		1,882.00	1,882.00	(854.08)	836.81	0.00	1,045.19	1,045.19
65YF10	Full Fringe Benefit Distr Expe	817.00	817.00	(370.67)	363.14	0.00	453.86	453.86
*Total: 65 - Fringe Benefits		817.00	817.00	(370.67)	363.14	0.00	453.86	453.86
722315	Other Financial Aid-Tuition Grants	3,240.00	3,240.00	720.00	720.00	0.00	2,520.00	2,520.00
*Total: 72 - Student and/or Participant Support		3,240.00	3,240.00	720.00	720.00	0.00	2,520.00	2,520.00
**Total Direct Cost Expenditures		5,939.00	5,939.00	(504.75)	1,919.95	0.00	4,019.05	4,019.05
760300	F&A Expenditures	475.00	475.00	(40.47)	153.59	0.00	321.41	321.41
*Total: 76 - F&A and Internal Allocations		475.00	475.00	(40.47)	153.59	0.00	321.41	321.41
**Total Indirect Cost Expenditures		475.00	475.00	(40.47)	153.59	0.00	321.41	321.41
***Total Expenditures		6,414.00	6,414.00	(545.22)	2,073.54	0.00	4,340.46	4,340.46
Revenue								
515300	Contractual Continuing Education	0.00	0.00	3,240.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	3,240.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	(545.22)	2,073.54	0.00	(2,073.54)	(2,073.54)
*Total: 53 - Sponsored Programs		0.00	0.00	(545.22)	2,073.54	0.00	(2,073.54)	(2,073.54)
***Total Revenue		0.00	0.00	2,694.78	2,073.54	0.00	(2,073.54)	(2,073.54)

Grant 13D012 - 2006 SPEDIS
Fund 13D012 - SPEDIS

Status: Active
FMGR: Lenharth, William H

Type: Grant

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	62611	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHZERO
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,149.85	88,001.95	0.00	(88,001.95)	(88,001.95)
615N20	PAT Unallocated Budget (Bud Only)	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,460.80	29,505.00	0.00	(29,505.00)	(29,505.00)
61SN20	Student Labor Unallocated(Bud Only)	31,900.00	31,900.00	0.00	0.00	0.00	31,900.00	31,900.00
*Total: 61 - Salaries and Wages		119,900.00	119,900.00	13,610.65	117,506.95	0.00	2,393.05	2,393.05
65YF10	Full Fringe Benefit Distr Expe	41,095.00	41,095.00	4,404.99	38,192.89	0.00	2,902.11	2,902.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	314.94	2,684.97	0.00	(2,684.97)	(2,684.97)
*Total: 65 - Fringe Benefits		41,095.00	41,095.00	4,719.93	40,877.86	0.00	217.14	217.14
717000	Consulting-General	40,087.00	40,087.00	0.00	0.00	2,944.00	37,143.00	37,143.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,255.00	31,255.00	8,832.00	68,448.00	0.00	(37,193.00)	(37,193.00)
Subtotal: Non-Travel Support		71,342.00	71,342.00	8,832.00	68,448.00	2,944.00	(50.00)	(50.00)
*Total: 71 - Support (Travel & Non-Travel)		71,342.00	71,342.00	8,832.00	68,448.00	2,944.00	(50.00)	(50.00)
**Total Direct Cost Expenditures		232,337.00	232,337.00	27,162.58	226,832.81	2,944.00	2,560.19	2,560.19
760300	F&A Expenditures	18,586.96	18,586.96	2,173.01	18,146.68	0.00	440.28	440.28
*Total: 76 - F&A and Internal Allocations		18,586.96	18,586.96	2,173.01	18,146.68	0.00	440.28	440.28
**Total Indirect Cost Expenditures		18,586.96	18,586.96	2,173.01	18,146.68	0.00	440.28	440.28
***Total Expenditures		250,923.96	250,923.96	29,335.59	244,979.49	2,944.00	3,000.47	3,000.47
Revenue								
530100	NH State Programs	0.00	0.00	29,335.59	244,979.49	0.00	(244,979.49)	(244,979.49)
*Total: 53 - Sponsored Programs		0.00	0.00	29,335.59	244,979.49	0.00	(244,979.49)	(244,979.49)
***Total Revenue		0.00	0.00	29,335.59	244,979.49	0.00	(244,979.49)	(244,979.49)

Grant 13D013 - UNH Middle School Math Partnership
Fund 13D013 - UNH Middle School Math Partnership

Status: Active
FMGR: Hristovitch, Sonia P

Type: Cooperative Agreement

PI:	Hristovitch, Sonia P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C APPROVAL 10/21/05	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/21/2005 - 06/30/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMASH - PI Sonia Hristovitch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,335.00	43,335.00	0.00	0.00	0.00	43,335.00	43,335.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,626.56	21,626.56	0.00	(21,626.56)	(21,626.56)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,027.10	0.00	(11,027.10)	(11,027.10)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,569.00	4,569.00	0.00	(4,569.00)	(4,569.00)
61SNSH	Student Labor	0.00	0.00	2,297.10	5,789.10	0.00	(5,789.10)	(5,789.10)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		52,135.00	52,135.00	28,492.66	53,011.70	0.00	(876.70)	(876.70)
65YF10	Full Fringe Benefit Distr Expe	7,810.00	7,810.00	0.00	4,339.97	0.00	3,470.03	3,470.03
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,383.81	3,387.25	0.00	(3,387.25)	(3,387.25)
*Total: 65 - Fringe Benefits		7,810.00	7,810.00	2,383.81	7,727.22	0.00	82.78	82.78
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,905.43	0.00	(1,905.43)	(1,905.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,242.22	0.00	(1,242.22)	(1,242.22)
Subtotal: Travel		4,000.00	4,000.00	0.00	3,147.65	0.00	852.35	852.35
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,139.00	7,139.00	0.00	0.00	0.00	7,139.00	7,139.00
711200	Research Supplies	0.00	0.00	0.00	317.87	0.00	(317.87)	(317.87)
717200	Other Professional Services-General	0.00	0.00	3,000.00	5,500.00	0.00	(5,500.00)	(5,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	74.64	318.80	0.00	(318.80)	(318.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
Subtotal: Non-Travel Support		12,139.00	12,139.00	3,074.64	6,249.67	0.00	5,889.33	5,889.33
*Total: 71 - Support (Travel & Non-Travel)		16,139.00	16,139.00	3,074.64	9,397.32	0.00	6,741.68	6,741.68
722200	Participant Support	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
722205	Participant Sup-Stipends	0.00	0.00	200.00	10,000.00	0.00	(10,000.00)	(10,000.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		28,000.00	28,000.00	200.00	10,000.00	0.00	18,000.00	18,000.00
**Total Direct Cost Expenditures		104,084.00	104,084.00	34,151.11	80,136.24	0.00	23,947.76	23,947.76
760300	F&A Expenditures	8,332.00	8,332.00	2,732.09	6,142.91	0.00	2,189.09	2,189.09

Grant 13D013 - UNH Middle School Math Partnership
Fund 13D013 - UNH Middle School Math Partnership

Status: Active
FMGR: Hristovitch, Sonia P

Type: Cooperative Agreement

PI: Hristovitch, Sonia P
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 10/21/05
Resp Org: UDMATH
FRAGRNT Start/End Date: 10/21/2005 - 06/30/2006

CFDA #: 84.366

Fund Information

Effective Date: 10/21/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMASH - PI Sonia Hristovitch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	8,332.00	8,332.00	2,732.09	6,142.91	0.00	2,189.09	2,189.09
**Total Indirect Cost Expenditures	8,332.00	8,332.00	2,732.09	6,142.91	0.00	2,189.09	2,189.09
***Total Expenditures	112,416.00	112,416.00	36,883.20	86,279.15	0.00	26,136.85	26,136.85
Revenue							
530100 NH State Programs	0.00	0.00	36,883.20	86,279.15	0.00	(86,279.15)	(86,279.15)
*Total: 53 - Sponsored Programs	0.00	0.00	36,883.20	86,279.15	0.00	(86,279.15)	(86,279.15)
***Total Revenue	0.00	0.00	36,883.20	86,279.15	0.00	(86,279.15)	(86,279.15)

Grant 13D015 - APEX II - NH Dropout Prevent
Fund 13D015 - APEX II - NH Dropout Prevent

Status: Active
FMGR: Malloy, Joanne M
Type: Cooperative Agreement

PI: Malloy, Joanne M
Sponsor: NH Department of Education
Sponsor ID: 62613
Resp Org: UFIOD0
FRAGRNT Start/End Date: 02/22/2006 - 12/31/2008

CFDA #: 84.027

Fund Information

Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	6,140.22	15,178.52	0.00	(15,178.52)	(15,178.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,134.00	116,134.00	0.00	0.00	0.00	116,134.00	116,134.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,905.00	89,905.00	0.00	0.00	0.00	89,905.00	89,905.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,942.00	40,942.00	0.00	0.00	0.00	40,942.00	40,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		254,481.00	254,481.00	6,140.22	15,178.52	0.00	239,302.48	239,302.48
65YF10	Full Fringe Benefit Distr Expe	109,139.00	109,139.00	2,664.87	6,587.50	0.00	102,551.50	102,551.50
*Total: 65 - Fringe Benefits		109,139.00	109,139.00	2,664.87	6,587.50	0.00	102,551.50	102,551.50
710	Travel	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
710000	In-State Travel	0.00	0.00	394.45	828.33	0.00	(828.33)	(828.33)
Subtotal: Travel		35,800.00	35,800.00	394.45	828.33	0.00	34,971.67	34,971.67
7112	Research Supplies	3,733.00	3,733.00	0.00	0.00	0.00	3,733.00	3,733.00
711200	Research Supplies	4,803.00	4,803.00	0.00	0.00	0.00	4,803.00	4,803.00
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		13,036.00	13,036.00	0.00	0.00	0.00	13,036.00	13,036.00
*Total: 71 - Support (Travel & Non-Travel)		48,836.00	48,836.00	394.45	828.33	0.00	48,007.67	48,007.67
**Total Direct Cost Expenditures		412,456.00	412,456.00	9,199.54	22,594.35	0.00	389,861.65	389,861.65
760300	F&A Expenditures	32,996.00	32,996.00	735.96	1,807.54	0.00	31,188.46	31,188.46
*Total: 76 - F&A and Internal Allocations		32,996.00	32,996.00	735.96	1,807.54	0.00	31,188.46	31,188.46
**Total Indirect Cost Expenditures		32,996.00	32,996.00	735.96	1,807.54	0.00	31,188.46	31,188.46
***Total Expenditures		445,452.00	445,452.00	9,935.50	24,401.89	0.00	421,050.11	421,050.11
Revenue								
530100	NH State Programs	0.00	0.00	9,935.50	24,401.89	0.00	(24,401.89)	(24,401.89)
*Total: 53 - Sponsored Programs		0.00	0.00	9,935.50	24,401.89	0.00	(24,401.89)	(24,401.89)
***Total Revenue		0.00	0.00	9,935.50	24,401.89	0.00	(24,401.89)	(24,401.89)

Grant 13D016 - Community Youth Mapping
Fund 13D016 - Community Youth Mapping

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI: Cross, Charlotte W
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 06/20/2006 - 06/30/2006

CFDA #: 17.259

Fund Information

Effective Date: 6/20/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
Subtotal: Non-Travel Support	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
*Total: 71 - Support (Travel & Non-Travel)	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
**Total Direct Cost Expenditures	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
760300 F&A Expenditures	495.00	495.00	0.00	0.00	0.00	495.00	495.00
*Total: 76 - F&A and Internal Allocations	495.00	495.00	0.00	0.00	0.00	495.00	495.00
**Total Indirect Cost Expenditures	495.00	495.00	0.00	0.00	0.00	495.00	495.00
***Total Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)		53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
*Total: 61 - Salaries and Wages			63,677.00	55,089.00	0.00	55,088.45	0.00	8,588.55	0.55
65YF10	Full Fringe Benefit Distr Expe		25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
*Total: 65 - Fringe Benefits			25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
710	Travel		1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel		0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel		0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees		4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			6,000.00	1,182.00	0.00	811.79	0.00	5,188.21	370.21
711100	Supplies-General		0.00	0.00	0.00	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies		1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General		0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing		3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage		1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General		0.00	0.00	0.00	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services		0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases		4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General		0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General		0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General		0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
7182	Telecom - Toll Costs		1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)		0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
Subtotal: Non-Travel Support			15,645.00	32,529.00	0.00	31,787.94	0.00	(16,142.94)	741.06
*Total: 71 - Support (Travel & Non-Travel)			21,645.00	33,711.00	0.00	32,599.73	0.00	(10,954.73)	1,111.27
**Total Direct Cost Expenditures			111,111.00	111,111.00	0.00	109,991.93	0.00	1,119.07	1,119.07
760300	F&A Expenditures		8,888.00	8,888.00	0.00	8,799.36	0.00	88.64	88.64
*Total: 76 - F&A and Internal Allocations			8,888.00	8,888.00	0.00	8,799.36	0.00	88.64	88.64

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	8,888.00	8,888.00	0.00	8,799.36	0.00	88.64	88.64
***Total Expenditures	119,999.00	119,999.00	0.00	118,791.29	0.00	1,207.71	1,207.71
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,791.29	0.00	(118,791.29)	(118,791.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,791.29	0.00	(118,791.29)	(118,791.29)
***Total Revenue	0.00	0.00	0.00	118,791.29	0.00	(118,791.29)	(118,791.29)

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)		22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
*Total: 61 - Salaries and Wages			22,538.79	22,538.79	0.00	19,275.93	0.00	3,262.86	3,262.86
65YF10	Full Fringe Benefit Distr Expe		9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
*Total: 65 - Fringe Benefits			9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
710000	In-State Travel		0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel		0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
Subtotal: Travel			0.00	0.00	0.00	1,895.43	0.00	(1,895.43)	(1,895.43)
711100	Supplies-General		0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies		7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies		0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General		0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General		0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services		0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General		0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
Subtotal: Non-Travel Support			7,709.40	7,709.40	0.00	10,397.65	0.00	(2,688.25)	(2,688.25)
*Total: 71 - Support (Travel & Non-Travel)			7,709.40	7,709.40	0.00	12,293.08	0.00	(4,583.68)	(4,583.68)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
*Total: 72 - Transfers Out			0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
**Total Direct Cost Expenditures			39,376.63	39,376.63	0.00	39,376.38	0.00	0.25	0.25
760300	F&A Expenditures		3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations			3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures			3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
***Total Expenditures			42,526.15	42,526.15	0.00	42,526.15	0.00	0.00	0.00

Revenue

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
***Total Revenue	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)

Grant 13E071 - Dropout Prevention Grant (APEX)
Fund 13E071 - Dropout Prevention Grant (APEX)

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	1/2/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	42615	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/02/2004 - 12/31/2004		Rev Account:	530100			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,329.75	0.00	(15,329.75)	(15,329.75)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,815.93	0.00	(3,815.93)	(3,815.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
615F10	PAT	0.00	0.00	0.00	49,268.52	0.00	(49,268.52)	(49,268.52)
615NZ0	PAT Unallocated Budget (Bud Only)	53,806.46	53,806.46	0.00	0.00	0.00	53,806.46	53,806.46
617F10	Operating Staff	0.00	0.00	0.00	1,830.46	0.00	(1,830.46)	(1,830.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,481.00	6,481.00	0.00	0.00	0.00	6,481.00	6,481.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.39	0.00	(27.39)	(27.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,245.41	0.00	(14,245.41)	(14,245.41)
61SNZ0	Student Labor Unallocated(Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	17,700.00	17,700.00
*Total: 61 - Salaries and Wages		84,517.46	84,517.46	0.00	84,517.46	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	29,488.07	29,488.07	0.00	28,289.15	0.00	1,198.92	1,198.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,198.92	0.00	(1,198.92)	(1,198.92)
*Total: 65 - Fringe Benefits		29,488.07	29,488.07	0.00	29,488.07	0.00	0.00	0.00
710	Travel	5,018.61	8,218.61	0.00	0.00	0.00	5,018.61	8,218.61
710000	In-State Travel	0.00	0.00	0.00	2,948.87	0.00	(2,948.87)	(2,948.87)
710100	Out-of-State Travel	0.00	0.00	0.00	4,052.27	0.00	(4,052.27)	(4,052.27)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.57	0.00	(396.57)	(396.57)
Subtotal: Travel		5,018.61	8,218.61	0.00	7,797.71	0.00	(2,779.10)	420.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	554.36	0.00	(554.36)	(554.36)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	964.46	0.00	(964.46)	(964.46)
714000	Postage-General	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
7161	Rentals-Leases	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000	Consulting-General	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,526.94	0.00	(27,526.94)	(27,526.94)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,303.97	24,303.97	0.00	1,964.70	0.00	9,339.27	22,339.27
7180	Telecommunications	3,000.00	595.00	0.00	0.00	0.00	3,000.00	595.00
718000	Telecom-General	0.00	0.00	0.00	259.64	0.00	(259.64)	(259.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,845.98	0.00	(2,845.98)	(2,845.98)
7191	Membership Dues and Fees	3,200.00	3,700.00	0.00	0.00	0.00	3,200.00	3,700.00

Grant 13E071 - Dropout Prevention Grant (APEX)
Fund 13E071 - Dropout Prevention Grant (APEX)

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 42615
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/02/2004 - 12/31/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	33,503.97	34,598.97	0.00	34,598.97	0.00	(1,095.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	38,522.58	42,817.58	0.00	42,396.68	0.00	(3,874.10)	420.90
721100 Assistantships	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00
*Total: 72 - Student and/or Participant Support	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00
**Total Direct Cost Expenditures	156,823.11	156,823.11	0.00	156,402.21	0.00	420.90	420.90
760300 F&A Expenditures	12,545.72	12,545.72	0.00	12,512.04	0.00	33.68	33.68
*Total: 76 - F&A and Internal Allocations	12,545.72	12,545.72	0.00	12,512.04	0.00	33.68	33.68
**Total Indirect Cost Expenditures	12,545.72	12,545.72	0.00	12,512.04	0.00	33.68	33.68
***Total Expenditures	169,368.83	169,368.83	0.00	168,914.25	0.00	454.58	454.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	168,914.25	0.00	(168,914.25)	(168,914.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168,914.25	0.00	(168,914.25)	(168,914.25)
***Total Revenue	0.00	0.00	0.00	168,914.25	0.00	(168,914.25)	(168,914.25)

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Active
FMGR: Weaver, John

Type: Other

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None CFDA #:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 13F005 - Public Info Pgm on Vertebrates
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Active
FMGR: Taylor, James Thomas

Type: Other

PI:	Taylor, James Thomas		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100		

Org UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant 13F010 - Initiatives to Enhance the Viabilit
Fund 13F010 - Initiatives to Enhance the Viabilit

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 15.615	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRJL
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003	Rev Account:	530100	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
*Total: 61 - Salaries and Wages	2,920.00	2,920.00	0.00	5,442.00	0.00	(2,522.00)	(2,522.00)
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
*Total: 65 - Fringe Benefits	1,080.00	1,080.00	0.00	420.67	0.00	659.33	659.33
710000 In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
Subtotal: Travel	2,200.00	2,200.00	0.00	802.55	0.00	1,397.45	1,397.45
7112 Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
Subtotal: Non-Travel Support	467.00	467.00	0.00	0.00	0.00	467.00	467.00
*Total: 71 - Support (Travel & Non-Travel)	2,667.00	2,667.00	0.00	802.55	0.00	1,864.45	1,864.45
**Total Direct Cost Expenditures	6,667.00	6,667.00	0.00	6,665.22	0.00	1.78	1.78
760300 F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total Expenditures	8,000.00	8,000.00	0.00	7,998.26	0.00	1.74	1.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total Revenue	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

Grant 13F020 - Salt Marsh Bird Status Status: Active Type: Cooperative Agreement
Fund 13F020 - Salt Marsh Bird Status FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	01/07/2004 - 06/30/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,498.37	9,071.42	0.00	(9,071.42)	(9,071.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,475.29	0.00	(17,475.29)	(17,475.29)
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	28,332.00	28,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,100.06	0.00	(2,100.06)	(2,100.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,717.91	0.00	(11,717.91)	(11,717.91)
61SNWS	College Work Study	0.00	0.00	0.00	3,000.05	0.00	(3,000.05)	(3,000.05)
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages		40,259.00	40,259.00	5,498.37	47,420.73	0.00	(7,161.73)	(7,161.73)
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	500.34	1,339.16	0.00	(1,339.16)	(1,339.16)
*Total: 65 - Fringe Benefits		1,768.00	1,768.00	500.34	1,339.16	0.00	428.84	428.84
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,634.32	0.00	(1,634.32)	(1,634.32)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,634.32	0.00	1,365.68	1,365.68
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	7,409.00	7,409.00
711200	Research Supplies	0.00	0.00	0.00	1,800.70	0.00	(1,800.70)	(1,800.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		7,409.00	7,409.00	0.00	1,820.70	0.00	5,588.30	5,588.30
*Total: 71 - Support (Travel & Non-Travel)		10,409.00	10,409.00	0.00	3,455.02	0.00	6,953.98	6,953.98
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
*Total: 73 - Subcontracts		4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
**Total Direct Cost Expenditures		56,522.00	56,522.00	5,998.71	56,521.41	0.00	0.59	0.59
760300	F&A Expenditures	8,478.00	8,478.00	899.82	8,478.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations		8,478.00	8,478.00	899.82	8,478.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures		8,478.00	8,478.00	899.82	8,478.21	0.00	(0.21)	(0.21)

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI: Babbitt, Kimberly J
Sponsor: NH Department of Fish & Game
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/07/2004 - 06/30/2006

CFDA #: 15.600

Fund Information

Effective Date: 1/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRKB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	65,000.00	65,000.00	6,898.53	64,999.62	0.00	0.38	0.38
Revenue							
530100 NH State Programs	0.00	0.00	6,898.53	64,999.62	0.00	(64,999.62)	(64,999.62)
*Total: 53 - Sponsored Programs	0.00	0.00	6,898.53	64,999.62	0.00	(64,999.62)	(64,999.62)
***Total Revenue	0.00	0.00	6,898.53	64,999.62	0.00	(64,999.62)	(64,999.62)

Grant 13F023 - Wildlife Journal Status: Active Type: Cooperative Agreement
Fund 13F023 - NHPTV: Wildlife Journal FMGR: Diessner, Marc C

PI:	Diessner, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:	CFDA #: 15.605	Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	56,364.75	0.00	(56,364.75)	(56,364.75)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00
617F10	Operating Staff		0.00	0.00	0.00	17,334.29	0.00	(17,334.29)	(17,334.29)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	9,874.22	0.00	(9,874.22)	(9,874.22)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	4,834.10	0.00	(4,834.10)	(4,834.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,038.62	0.00	(2,038.62)	(2,038.62)
61SNSH	Student Labor		0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61SNWS	College Work Study		0.00	0.00	0.00	16.19	0.00	(16.19)	(16.19)
*Total: 61 - Salaries and Wages			0.00	95,175.00	0.00	90,600.92	0.00	(90,600.92)	4,574.08
65YF10	Full Fringe Benefit Distr Expe		0.00	38,545.00	0.00	29,843.59	0.00	(29,843.59)	8,701.41
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,406.82	0.00	(1,406.82)	(1,406.82)
*Total: 65 - Fringe Benefits			0.00	38,545.00	0.00	31,250.41	0.00	(31,250.41)	7,294.59
710000	In-State Travel		0.00	0.00	0.00	571.68	0.00	(571.68)	(571.68)
710100	Out-of-State Travel		0.00	0.00	0.00	316.86	0.00	(316.86)	(316.86)
Subtotal: Travel			0.00	0.00	0.00	888.54	0.00	(888.54)	(888.54)
711100	Supplies-General		0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711116	Supplies-Production or Performance		0.00	0.00	0.00	2,492.54	0.00	(2,492.54)	(2,492.54)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	2,296.85	0.00	(2,296.85)	(2,296.85)
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711152	Supplies-Awards & Displays		0.00	0.00	0.00	1,814.82	0.00	(1,814.82)	(1,814.82)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	101.31	0.00	(101.31)	(101.31)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	607.95	0.00	(607.95)	(607.95)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
716145	Rentals-Broadcast Rights & Fees		0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
717000	Consulting-General		0.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00
717200	Other Professional Services-General		0.00	0.00	0.00	9,949.63	0.00	(9,949.63)	(9,949.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	761.74	0.00	(761.74)	(761.74)
719115	Membership-Award Entry Fees		0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
71CZ30	Other Exp-Program Advertising		0.00	0.00	0.00	3,165.45	0.00	(3,165.45)	(3,165.45)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
Subtotal: Non-Travel Support			0.00	4,280.00	0.00	24,505.23	0.00	(24,505.23)	(20,225.23)
*Total: 71 - Support (Travel & Non-Travel)			0.00	4,280.00	0.00	25,393.77	0.00	(25,393.77)	(21,113.77)

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	138,000.00	0.00	147,245.10	0.00	(147,245.10)	(9,245.10)
***Total Expenditures	0.00	138,000.00	0.00	147,245.10	0.00	(147,245.10)	(9,245.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	147,245.10	0.00	(147,245.10)	(147,245.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,245.10	0.00	(147,245.10)	(147,245.10)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,245.10	0.00	(9,245.10)	(9,245.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,245.10	0.00	(9,245.10)	(9,245.10)
***Total Revenue	0.00	0.00	0.00	156,490.20	0.00	(156,490.20)	(156,490.20)

[illegible]

Grant 13F023 - Wildlife Journal

Status: Active

Type: Cooperative Agreement

Fund 13F024 - Wildlife Journal Fund 04-05

FMGR: Diessner, Marc C

PI:	Diessner, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	6/29/2004	Approved For Preaward	NO
Sponsor ID:	CFDA #: 15.605	Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,656.53	0.00	(53,656.53)	(53,656.53)
615NZ0	PAT Unallocated Budget (Bud Only)	95,175.00	95,175.00	0.00	0.00	0.00	95,175.00	95,175.00
617F10	Operating Staff	0.00	0.00	0.00	23,841.74	0.00	(23,841.74)	(23,841.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,210.10	0.00	(13,210.10)	(13,210.10)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,461.22	0.00	(3,461.22)	(3,461.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
61SNWS	College Work Study	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
*Total: 61 - Salaries and Wages		95,175.00	95,175.00	0.00	94,486.19	0.00	688.81	688.81
65YF10	Full Fringe Benefit Distr Expe	38,545.00	38,545.00	0.00	31,020.01	0.00	7,524.99	7,524.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.97	0.00	(1,428.97)	(1,428.97)
*Total: 65 - Fringe Benefits		38,545.00	38,545.00	0.00	32,448.98	0.00	6,096.02	6,096.02
710000	In-State Travel	0.00	0.00	0.00	1,880.86	0.00	(1,880.86)	(1,880.86)
710100	Out-of-State Travel	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.84	0.00	(257.84)	(257.84)
Subtotal: Travel		0.00	0.00	0.00	2,461.20	0.00	(2,461.20)	(2,461.20)
711100	Supplies-General	0.00	0.00	0.00	72.75	0.00	(72.75)	(72.75)
711116	Supplies-Production or Performance	0.00	0.00	0.00	590.47	0.00	(590.47)	(590.47)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,296.02	0.00	(3,296.02)	(3,296.02)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717000	Consulting-General	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	626.12	0.00	(626.12)	(626.12)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	3,155.00	0.00	(3,155.00)	(3,155.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
Subtotal: Non-Travel Support		4,280.00	4,280.00	0.00	9,035.78	0.00	(4,755.78)	(4,755.78)
*Total: 71 - Support (Travel & Non-Travel)		4,280.00	4,280.00	0.00	11,496.98	0.00	(7,216.98)	(7,216.98)
**Total Direct Cost Expenditures		138,000.00	138,000.00	0.00	138,432.15	0.00	(432.15)	(432.15)
***Total Expenditures		138,000.00	138,000.00	0.00	138,432.15	0.00	(432.15)	(432.15)

Grant 13F023 - Wildlife Journal

Status: Active

Type: Cooperative Agreement

Fund 13F024 - Wildlife Journal Fund 04-05

FMGR: Diessner, Marc C

PI: Diessner, Marc C
Sponsor: NH Department of Fish & Game
Sponsor ID: CFDA #: 15.605
Resp Org: UNTV1M
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,432.15	0.00	(138,432.15)	(138,432.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,432.15	0.00	(138,432.15)	(138,432.15)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	432.15	0.00	(432.15)	(432.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	432.15	0.00	(432.15)	(432.15)
***Total Revenue	0.00	0.00	0.00	138,864.30	0.00	(138,864.30)	(138,864.30)

Grant 13F025 - Conservation Planning and Habitat
Fund 13F025 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	SPONSOR
					Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		19,791.00	19,791.00	0.00	0.00	0.00	19,791.00	19,791.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	20,548.62	0.00	(20,548.62)	(20,548.62)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,192.50	0.00	(2,192.50)	(2,192.50)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNSH	Student Labor		0.00	0.00	0.00	11,892.00	0.00	(11,892.00)	(11,892.00)
61SNZ0	Student Labor Unallocated(Bud Only)		15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
*Total: 61 - Salaries and Wages			35,151.00	35,151.00	0.00	34,657.12	0.00	493.88	493.88
65YF10	Full Fringe Benefit Distr Expe		2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,960.76	0.00	(1,960.76)	(1,960.76)
*Total: 65 - Fringe Benefits			2,988.00	2,988.00	0.00	1,960.76	0.00	1,027.24	1,027.24
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel			500.00	500.00	0.00	500.00	0.00	0.00	0.00
7112	Research Supplies		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies		0.00	0.00	0.00	2,263.73	0.00	(2,263.73)	(2,263.73)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	205.77	0.00	(205.77)	(205.77)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support			2,500.00	2,500.00	0.00	3,667.45	0.00	(1,167.45)	(1,167.45)
*Total: 71 - Support (Travel & Non-Travel)			3,000.00	3,000.00	0.00	4,167.45	0.00	(1,167.45)	(1,167.45)
**Total Direct Cost Expenditures			41,139.00	41,139.00	0.00	40,785.33	0.00	353.67	353.67
760300	F&A Expenditures		8,228.00	8,228.00	0.00	8,157.06	0.00	70.94	70.94
*Total: 76 - F&A and Internal Allocations			8,228.00	8,228.00	0.00	8,157.06	0.00	70.94	70.94
**Total Indirect Cost Expenditures			8,228.00	8,228.00	0.00	8,157.06	0.00	70.94	70.94
***Total Expenditures			49,367.00	49,367.00	0.00	48,942.39	0.00	424.61	424.61
Revenue									
530100	NH State Programs		0.00	0.00	0.00	48,942.39	0.00	(48,942.39)	(48,942.39)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	48,942.39	0.00	(48,942.39)	(48,942.39)

Grant 13F025 - Conservation Planning and Habitat Status: Active Type: Cooperative Agreement
Fund 13F025 - Conservation Planning and Habitat FMGR: Litvaitis, John A

PI:	Litvaitis, John A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:	530100	Budget Controls	A110
					Equipment Vesting	SPONSOR
					Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	48,942.39	0.00	(48,942.39)	(48,942.39)

Grant 13F025 - Conservation Planning and Habitat
Fund 13F026 - Conservation Planning and Habitat

Status: Active
FMGR: Babbitt, Kimberly J
Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	SPONSOR
					Idc Waiver	YES

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,903.00	18,903.00	0.00	0.00	0.00	18,903.00	18,903.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,018.35	0.00	(19,018.35)	(19,018.35)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	982.25	0.00	(982.25)	(982.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		19,703.00	19,703.00	0.00	20,000.60	0.00	(297.60)	(297.60)
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,776.95	0.00	(1,776.95)	(1,776.95)
*Total: 65 - Fringe Benefits		1,675.00	1,675.00	0.00	1,776.95	0.00	(101.95)	(101.95)
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)		400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures		21,778.00	21,778.00	0.00	21,777.55	0.00	0.45	0.45
760300	F&A Expenditures	4,355.00	4,355.00	0.00	4,355.54	0.00	(0.54)	(0.54)
*Total: 76 - F&A and Internal Allocations		4,355.00	4,355.00	0.00	4,355.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures		4,355.00	4,355.00	0.00	4,355.54	0.00	(0.54)	(0.54)
***Total Expenditures		26,133.00	26,133.00	0.00	26,133.09	0.00	(0.09)	(0.09)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,133.09	0.00	(26,133.09)	(26,133.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,133.09	0.00	(26,133.09)	(26,133.09)
***Total Revenue		0.00	0.00	0.00	26,133.09	0.00	(26,133.09)	(26,133.09)

Grant 13F025 - Conservation Planning and Habitat
Fund 13F027 - Conservation Planning and Habitat

Status: Active
FMGR: Taylor, James Thomas

Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game		Effective Date:	7/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:	530100			Idc Waiver	YES

Org UBZOJT - PI James Taylor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		17,043.00	17,043.00	0.00	0.00	0.00	17,043.00	17,043.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	17,528.04	0.00	(17,528.04)	(17,528.04)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	10.51	0.00	(10.51)	(10.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)		11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 61 - Salaries and Wages			28,543.00	28,543.00	0.00	25,782.30	0.00	2,760.70	2,760.70
65YF10	Full Fringe Benefit Distr Expe		2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,291.06	0.00	(2,291.06)	(2,291.06)
*Total: 65 - Fringe Benefits			2,426.00	2,426.00	0.00	2,291.06	0.00	134.94	134.94
710400	Student or Non-Emp Travel		0.00	0.00	0.00	609.78	0.00	(609.78)	(609.78)
Subtotal: Travel			0.00	0.00	0.00	609.78	0.00	(609.78)	(609.78)
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	2,786.05	0.00	(2,786.05)	(2,786.05)
Subtotal: Non-Travel Support			500.00	500.00	0.00	2,786.05	0.00	(2,286.05)	(2,286.05)
*Total: 71 - Support (Travel & Non-Travel)			500.00	500.00	0.00	3,395.83	0.00	(2,895.83)	(2,895.83)
**Total Direct Cost Expenditures			31,469.00	31,469.00	0.00	31,469.19	0.00	(0.19)	(0.19)
760300	F&A Expenditures		6,294.00	6,294.00	0.00	6,293.81	0.00	0.19	0.19
*Total: 76 - F&A and Internal Allocations			6,294.00	6,294.00	0.00	6,293.81	0.00	0.19	0.19
**Total Indirect Cost Expenditures			6,294.00	6,294.00	0.00	6,293.81	0.00	0.19	0.19
***Total Expenditures			37,763.00	37,763.00	0.00	37,763.00	0.00	(0.00)	(0.00)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	37,763.00	0.00	(37,763.00)	(37,763.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	37,763.00	0.00	(37,763.00)	(37,763.00)
***Total Revenue			0.00	0.00	0.00	37,763.00	0.00	(37,763.00)	(37,763.00)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	YES

[illegible]

Grant 13F025 - Conservation Planning and Habitat
Fund 15C397 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 15.634	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/28/2004 - 01/31/2006		Rev Account:		Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	SPONSOR
					Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,441.88	0.00	(6,441.88)	(6,441.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,442.00	6,442.00	0.00	0.00	0.00	6,442.00	6,442.00
*Total: 61 - Salaries and Wages	6,442.00	6,442.00	0.00	6,441.88	0.00	0.12	0.12
65YF10 Full Fringe Benefit Distr Expe	2,609.00	2,609.00	0.00	2,576.75	0.00	32.25	32.25
*Total: 65 - Fringe Benefits	2,609.00	2,609.00	0.00	2,576.75	0.00	32.25	32.25
**Total Direct Cost Expenditures	9,051.00	9,051.00	0.00	9,018.63	0.00	32.37	32.37
760300 F&A Expenditures	4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
*Total: 76 - F&A and Internal Allocations	4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
**Total Indirect Cost Expenditures	4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
***Total Expenditures	13,214.00	13,214.00	0.00	13,167.21	0.00	46.79	46.79
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)
***Total Revenue	0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)

Grant 13F028 - Wildlife Journal FY06
Fund 13F028 - Wildlife Journal FY06

Status: Active
FMGR: Diessner, Marc C
Type: Cooperative Agreement

PI:	Diessner, Marc C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/13/2005	Approved For Preaward	NO
Sponsor ID:	G&C 07-13-05	CFDA #: 10.028	Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/13/2005 - 06/30/2006		Rev Account:	530100	Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,027.12	0.00	(18,027.12)	(18,027.12)
615NZ0	PAT Unallocated Budget (Bud Only)	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
617F10	Operating Staff	0.00	0.00	2,289.60	16,645.86	0.00	(16,645.86)	(16,645.86)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(64.40)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		34,868.00	34,868.00	2,225.20	34,672.98	0.00	195.02	195.02
65YF10	Full Fringe Benefit Distr Expe	15,132.00	15,132.00	993.69	15,048.06	0.00	83.94	83.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(5.86)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		15,132.00	15,132.00	987.83	15,048.06	0.00	83.94	83.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	3,213.03	49,721.04	0.00	278.96	278.96
***Total Expenditures		50,000.00	50,000.00	3,213.03	49,721.04	0.00	278.96	278.96
Revenue								
530100	NH State Programs	0.00	0.00	3,213.03	49,721.04	0.00	(49,721.04)	(49,721.04)
*Total: 53 - Sponsored Programs		0.00	0.00	3,213.03	49,721.04	0.00	(49,721.04)	(49,721.04)
***Total Revenue		0.00	0.00	3,213.03	49,721.04	0.00	(49,721.04)	(49,721.04)

Grant 13F030 - Extension Wildlife Conservation Pro
Fund 13F030 - Extension Wildlife Budget

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C 08-03-05 FW25T, I/3
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006
CFDA #: 15.605

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,749.00	39,749.00	0.00	0.00	0.00	39,749.00	39,749.00
616F10	Extension Educator	0.00	0.00	5,035.71	39,876.69	0.00	(39,876.69)	(39,876.69)
*Total: 61 - Salaries and Wages		39,749.00	39,749.00	5,035.71	39,876.69	0.00	(127.69)	(127.69)
65YF10	Full Fringe Benefit Distr Expe	17,251.00	17,251.00	2,185.48	17,306.39	0.00	(55.39)	(55.39)
*Total: 65 - Fringe Benefits		17,251.00	17,251.00	2,185.48	17,306.39	0.00	(55.39)	(55.39)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	308.70	2,416.74	0.00	(2,416.74)	(2,416.74)
710100	Out-of-State Travel	0.00	0.00	1,092.89	1,717.56	0.00	(1,717.56)	(1,717.56)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		4,000.00	4,000.00	1,401.59	4,384.30	0.00	(384.30)	(384.30)
711100	Supplies-General	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,255.00	0.00	(3,255.00)	(3,255.00)
714000	Postage-General	0.00	0.00	26.76	164.30	0.00	(164.30)	(164.30)
Subtotal: Non-Travel Support		4,000.00	4,000.00	26.76	3,432.29	0.00	567.71	567.71
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	1,428.35	7,816.59	0.00	183.41	183.41
**Total Direct Cost Expenditures		65,000.00	65,000.00	8,649.54	64,999.67	0.00	0.33	0.33
***Total Expenditures		65,000.00	65,000.00	8,649.54	64,999.67	0.00	0.33	0.33
Revenue								
530100	NH State Programs	0.00	0.00	8,649.54	64,999.67	0.00	(64,999.67)	(64,999.67)
*Total: 53 - Sponsored Programs		0.00	0.00	8,649.54	64,999.67	0.00	(64,999.67)	(64,999.67)
***Total Revenue		0.00	0.00	8,649.54	64,999.67	0.00	(64,999.67)	(64,999.67)

Grant 13F032 - Extension Wildlife Conservation Pro
Fund 13F032 - NH Coverts Budget

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G&C 08-03-05 I-1	CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100		Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	10,085.24	0.00	(10,085.24)	(10,085.24)
61SNZ0	Student Labor Unallocated(Bud Only)		10,999.00	10,999.00	0.00	0.00	0.00	10,999.00	10,999.00
*Total: 61 - Salaries and Wages			10,999.00	10,999.00	0.00	10,085.24	0.00	913.76	913.76
65YF10	Full Fringe Benefit Distr Expe		1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	917.75	0.00	(917.75)	(917.75)
*Total: 65 - Fringe Benefits			1,001.00	1,001.00	0.00	917.75	0.00	83.25	83.25
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel		0.00	0.00	0.00	1,063.32	0.00	(1,063.32)	(1,063.32)
710300	Conference Registration Fees		0.00	0.00	0.00	71.24	0.00	(71.24)	(71.24)
Subtotal: Travel			1,500.00	1,500.00	0.00	1,134.56	0.00	365.44	365.44
711100	Supplies-General		0.00	0.00	0.00	907.00	0.00	(907.00)	(907.00)
7112	Research Supplies		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,363.11	0.00	(1,363.11)	(1,363.11)
714000	Postage-General		0.00	0.00	0.00	77.54	0.00	(77.54)	(77.54)
717200	Other Professional Services-General		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	5,314.70	0.00	(5,314.70)	(5,314.70)
Subtotal: Non-Travel Support			6,500.00	6,500.00	0.00	7,862.35	0.00	(1,362.35)	(1,362.35)
*Total: 71 - Support (Travel & Non-Travel)			8,000.00	8,000.00	0.00	8,996.91	0.00	(996.91)	(996.91)
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,999.90	0.00	0.10	0.10
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.90	0.00	0.10	0.10
Revenue									
530100	NH State Programs		0.00	0.00	0.00	19,999.90	0.00	(19,999.90)	(19,999.90)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,999.90	0.00	(19,999.90)	(19,999.90)
***Total Revenue			0.00	0.00	0.00	19,999.90	0.00	(19,999.90)	(19,999.90)

Grant 13F032 - Extension Wildlife Conservation Pro
Fund 15C439 - NH Coverts Budget

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C 08-03-05 I-1
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 15.605

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UXFRDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	6,111.00	6,111.00	0.00	0.00	0.00	6,111.00	6,111.00
*Total: 61 - Salaries and Wages	6,111.00	6,111.00	0.00	0.00	0.00	6,111.00	6,111.00
65YF10 Full Fringe Benefit Distr Expe	556.00	556.00	0.00	0.00	0.00	556.00	556.00
*Total: 65 - Fringe Benefits	556.00	556.00	0.00	0.00	0.00	556.00	556.00
**Total Direct Cost Expenditures	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
***Total Expenditures	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00

Grant 13F034 - Extension Wildlife Conservation Pro
Fund 13F034 - Conservation Strategy Coordination

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C 08-03-05 T1 II/1
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 15.605

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,276.00	6,276.00	0.00	0.00	0.00	6,276.00	6,276.00
616F10	Extension Educator	0.00	0.00	871.13	6,441.51	0.00	(6,441.51)	(6,441.51)
*Total: 61 - Salaries and Wages		6,276.00	6,276.00	871.13	6,441.51	0.00	(165.51)	(165.51)
65YF10	Full Fringe Benefit Distr Expe	2,724.00	2,724.00	378.07	2,795.60	0.00	(71.60)	(71.60)
*Total: 65 - Fringe Benefits		2,724.00	2,724.00	378.07	2,795.60	0.00	(71.60)	(71.60)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	43.05	281.91	0.00	(281.91)	(281.91)
Subtotal: Travel		500.00	500.00	43.05	281.91	0.00	218.09	218.09
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
Subtotal: Non-Travel Support		500.00	500.00	450.00	480.98	0.00	19.02	19.02
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	493.05	762.89	0.00	237.11	237.11
**Total Direct Cost Expenditures		10,000.00	10,000.00	1,742.25	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		10,000.00	10,000.00	1,742.25	10,000.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	1,742.25	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,742.25	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	1,742.25	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 13F034 - Extension Wildlife Conservation Pro
Fund 15C441 - Conservation Strategy Coordination

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C 08-03-05 T1 II/1
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 15.605

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UXFRDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
*Total: 61 - Salaries and Wages	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
65YF10 Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
*Total: 65 - Fringe Benefits	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
**Total Direct Cost Expenditures	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
***Total Expenditures	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00

Grant 13F036 - Concord Pine Barren Moth Survy
Fund 13F036 - Moth Survey Identification 2005

Status: Active
FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI:	Chandler, Donald S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	10/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 12.401	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/05/2005 - 05/10/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
61SNWS	College Work Study	0.00	0.00	0.00	211.14	0.00	(211.14)	(211.14)
61SNZ0	Student Labor Unallocated(Bud Only)	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: 61 - Salaries and Wages		1,950.00	1,950.00	0.00	1,533.64	0.00	416.36	416.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,950.00	1,950.00	0.00	1,533.64	0.00	416.36	416.36
760300	F&A Expenditures	667.00	667.00	0.00	536.78	0.00	130.22	130.22
*Total: 76 - F&A and Internal Allocations		667.00	667.00	0.00	536.78	0.00	130.22	130.22
**Total Indirect Cost Expenditures		667.00	667.00	0.00	536.78	0.00	130.22	130.22
***Total Expenditures		2,617.00	2,617.00	0.00	2,070.42	0.00	546.58	546.58
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,070.42	0.00	(2,070.42)	(2,070.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,070.42	0.00	(2,070.42)	(2,070.42)
***Total Revenue		0.00	0.00	0.00	2,070.42	0.00	(2,070.42)	(2,070.42)

Grant 13F037 - Salmonella in Turkey Feces
Fund 13F037 - Salmonella in Turkey Feces

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI: Pekins, Peter J
Sponsor: NH Department of Fish & Game
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/07/2005 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	0.00	63.27	0.00	(63.27)	(63.27)
717200 Other Professional Services-General	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	3,338.27	0.00	3,161.73	3,161.73
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	3,338.27	0.00	3,161.73	3,161.73
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	3,338.27	0.00	3,161.73	3,161.73
760300 F&A Expenditures	975.00	975.00	0.00	500.74	0.00	474.26	474.26
*Total: 76 - F&A and Internal Allocations	975.00	975.00	0.00	500.74	0.00	474.26	474.26
**Total Indirect Cost Expenditures	975.00	975.00	0.00	500.74	0.00	474.26	474.26
***Total Expenditures	7,475.00	7,475.00	0.00	3,839.01	0.00	3,635.99	3,635.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,839.01	0.00	(3,839.01)	(3,839.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,839.01	0.00	(3,839.01)	(3,839.01)
***Total Revenue	0.00	0.00	0.00	3,839.01	0.00	(3,839.01)	(3,839.01)

Grant 13F038 - Black Bear Genetic Tagging
Fund 13F038 - Black Bear Genetic Tagging

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	4/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2006 - 05/30/2008		Rev Account:	530100			Idc Waiver	YES

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,875.00	2,812.50	0.00	(2,812.50)	(2,812.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	2,800.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61SNSH	Student Labor		0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNWS	College Work Study		0.00	0.00	1,296.00	1,296.00	0.00	(1,296.00)	(1,296.00)
61SNZ0	Student Labor Unallocated(Bud Only)		33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: 61 - Salaries and Wages			33,000.00	33,000.00	7,051.00	7,988.50	0.00	25,011.50	25,011.50
65YF10	Full Fringe Benefit Distr Expe		2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	425.44	510.76	0.00	(510.76)	(510.76)
*Total: 65 - Fringe Benefits			2,888.00	2,888.00	425.44	510.76	0.00	2,377.24	2,377.24
710	Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel		0.00	0.00	958.20	958.20	0.00	(958.20)	(958.20)
Subtotal: Travel			10,000.00	10,000.00	958.20	958.20	0.00	9,041.80	9,041.80
7112	Research Supplies		32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
711200	Research Supplies		0.00	0.00	770.02	2,271.97	0.00	(2,271.97)	(2,271.97)
714010	Postage-Off Campus Mail Services		0.00	0.00	3.90	3.90	0.00	(3.90)	(3.90)
716120	Rentals-Property or Room		0.00	0.00	1,550.00	3,050.00	0.00	(3,050.00)	(3,050.00)
Subtotal: Non-Travel Support			32,500.00	32,500.00	2,323.92	5,325.87	0.00	27,174.13	27,174.13
*Total: 71 - Support (Travel & Non-Travel)			42,500.00	42,500.00	3,282.12	6,284.07	0.00	36,215.93	36,215.93
**Total Direct Cost Expenditures			78,388.00	78,388.00	10,758.56	14,783.33	0.00	63,604.67	63,604.67
760300	F&A Expenditures		11,758.00	11,758.00	1,613.79	2,217.52	0.00	9,540.48	9,540.48
*Total: 76 - F&A and Internal Allocations			11,758.00	11,758.00	1,613.79	2,217.52	0.00	9,540.48	9,540.48
**Total Indirect Cost Expenditures			11,758.00	11,758.00	1,613.79	2,217.52	0.00	9,540.48	9,540.48
***Total Expenditures			90,146.00	90,146.00	12,372.35	17,000.85	0.00	73,145.15	73,145.15
Revenue									
530100	NH State Programs		0.00	0.00	12,372.35	17,000.85	0.00	(17,000.85)	(17,000.85)
*Total: 53 - Sponsored Programs			0.00	0.00	12,372.35	17,000.85	0.00	(17,000.85)	(17,000.85)
***Total Revenue			0.00	0.00	12,372.35	17,000.85	0.00	(17,000.85)	(17,000.85)

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX01 - Fish Game & Wildlife

Status: Active
FMGR:

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 15.611

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX02 - Fish & Game - Wildlife

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Covell, Darrel F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710200 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX03 - NH Ecological Reserve System Projec

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Covell, Darrel F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,441.56	0.00	(2,441.56)	(2,441.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,027.11	0.00	(5,027.11)	(5,027.11)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)
***Total Expenditures	25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	25,027.23	0.00	(25,027.23)	(25,027.23)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)
***Total Revenue	25,000.00	25,000.00	0.00	25,027.23	0.00	(27.23)	(27.23)

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	07/16/03	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRDB
FRAGRNT Start/End Date:	07/16/2003 - 03/31/2006	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	56,018.72	0.00	(56,018.72)	(56,018.72)
611N20	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,904.74	0.00	(38,904.74)	(38,904.74)
613N20	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,800.10	0.00	(16,800.10)	(16,800.10)
615F10	PAT	0.00	0.00	0.00	9,308.89	0.00	(9,308.89)	(9,308.89)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,898.83	0.00	(5,898.83)	(5,898.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SN20	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
*Total: 61 - Salaries and Wages		114,471.00	114,471.00	0.00	127,414.03	0.00	(12,943.03)	(12,943.03)
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	0.00	27,140.50	0.00	(1,239.50)	(1,239.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.41	0.00	(1,499.41)	(1,499.41)
*Total: 65 - Fringe Benefits		25,901.00	25,901.00	0.00	28,639.91	0.00	(2,738.91)	(2,738.91)
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	501.87	0.00	(501.87)	(501.87)
710100	Out-of-State Travel	0.00	0.00	0.00	840.21	0.00	(840.21)	(840.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.19	0.00	(419.19)	(419.19)
Subtotal: Travel		6,800.00	6,800.00	0.00	1,761.27	0.00	5,038.73	5,038.73
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	0.00	10,116.76	0.00	(10,116.76)	(10,116.76)
713000	Printing & Copying-General	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	(56.83)	(56.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		8,103.00	8,103.00	0.00	10,273.63	0.00	(2,170.63)	(2,170.63)
*Total: 71 - Support (Travel & Non-Travel)		14,903.00	14,903.00	0.00	12,034.90	0.00	2,868.10	2,868.10
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,534.01	0.00	(13,534.01)	(13,534.01)
*Total: 72 - Student and/or Participant Support		17,331.00	17,331.00	0.00	13,534.01	0.00	3,796.99	3,796.99
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	07/16/03	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRDB
FRAGRNT Start/End Date:	07/16/2003 - 03/31/2006	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	14,700.00	14,700.00	0.00	4,900.00	0.00	9,800.00	9,800.00
**Total Direct Cost Expenditures	187,306.00	187,306.00	0.00	186,522.85	0.00	783.15	783.15
760300 F&A Expenditures	44,194.00	44,194.00	0.00	44,977.14	0.00	(783.14)	(783.14)
*Total: 76 - F&A and Internal Allocations	44,194.00	44,194.00	0.00	44,977.14	0.00	(783.14)	(783.14)
**Total Indirect Cost Expenditures	44,194.00	44,194.00	0.00	44,977.14	0.00	(783.14)	(783.14)
***Total Expenditures	231,500.00	231,500.00	0.00	231,499.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	231,499.99	0.00	(231,499.99)	(231,499.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,499.99	0.00	(231,499.99)	(231,499.99)
***Total Revenue	0.00	0.00	0.00	231,499.99	0.00	(231,499.99)	(231,499.99)

Grant 13G067 - GRANIT 2005
Fund 13G067 - GRANIT 2005

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXFR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	33,540.86	0.00	(33,540.86)	(33,540.86)
615NZ0	PAT Unallocated Budget (Bud Only)		36,750.00	37,003.00	0.00	0.00	0.00	36,750.00	37,003.00
617F10	Operating Staff		0.00	0.00	0.00	3,236.40	0.00	(3,236.40)	(3,236.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages			36,750.00	37,003.00	0.00	37,002.26	0.00	(252.26)	0.74
65YF10	Full Fringe Benefit Distr Expe		14,884.00	14,730.00	0.00	14,716.46	0.00	167.54	13.54
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
*Total: 65 - Fringe Benefits			14,884.00	14,730.00	0.00	14,735.36	0.00	148.64	(5.36)
710	Travel		900.00	801.00	0.00	0.00	0.00	900.00	801.00
710000	In-State Travel		0.00	0.00	0.00	261.23	0.00	(261.23)	(261.23)
Subtotal: Travel			900.00	801.00	0.00	261.23	0.00	638.77	539.77
7112	Research Supplies		901.00	901.00	0.00	0.00	0.00	901.00	901.00
711200	Research Supplies		0.00	0.00	0.00	671.88	0.00	(671.88)	(671.88)
713000	Printing & Copying-General		0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			901.00	901.00	0.00	1,127.03	0.00	(226.03)	(226.03)
*Total: 71 - Support (Travel & Non-Travel)			1,801.00	1,702.00	0.00	1,388.26	0.00	412.74	313.74
8O1063	NonMand Tran Out-PI Share F&A		0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
**Total Direct Cost Expenditures			53,435.00	53,435.00	0.00	53,529.38	0.00	(94.38)	(94.38)
760300	F&A Expenditures		16,565.00	16,565.00	0.00	16,469.00	0.00	96.00	96.00
*Total: 76 - F&A and Internal Allocations			16,565.00	16,565.00	0.00	16,469.00	0.00	96.00	96.00
**Total Indirect Cost Expenditures			16,565.00	16,565.00	0.00	16,469.00	0.00	96.00	96.00
***Total Expenditures			70,000.00	70,000.00	0.00	69,998.38	0.00	1.62	1.62

Grant 13G067 - GRANIT 2005
Fund 13G067 - GRANIT 2005

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXFR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	69,998.38	0.00	(69,998.38)	(69,998.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,998.38	0.00	(69,998.38)	(69,998.38)
***Total Revenue	0.00	0.00	0.00	69,998.38	0.00	(69,998.38)	(69,998.38)

Grant 13G069 - 2006 GRANIT
Fund 13G069 - NH GRANIT FY06

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,063.00	24,678.00	0.00	0.00	0.00	25,063.00	24,678.00
615F10	PAT	0.00	0.00	0.00	39,107.62	0.00	(39,107.62)	(39,107.62)
615NZ0	PAT Unallocated Budget (Bud Only)	14,388.00	14,430.00	0.00	0.00	0.00	14,388.00	14,430.00
*Total: 61 - Salaries and Wages		39,451.00	39,108.00	0.00	39,107.62	0.00	343.38	0.38
65YF10	Full Fringe Benefit Distr Expe	17,121.00	16,973.00	0.00	16,972.63	0.00	148.37	0.37
*Total: 65 - Fringe Benefits		17,121.00	16,973.00	0.00	16,972.63	0.00	148.37	0.37
710	Travel	878.00	817.00	0.00	0.00	0.00	878.00	817.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	462.77	0.00	(462.77)	(462.77)
Subtotal: Travel		878.00	817.00	0.00	462.77	0.00	415.23	354.23
7112	Research Supplies	7,435.00	7,987.00	0.00	0.00	0.00	7,435.00	7,987.00
711200	Research Supplies	0.00	0.00	0.00	6,908.72	0.00	(6,908.72)	(6,908.72)
714000	Postage-General	0.00	0.00	20.81	99.55	0.00	(99.55)	(99.55)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.22	23.92	0.00	(23.92)	(23.92)
Subtotal: Non-Travel Support		7,435.00	7,987.00	1,323.03	8,332.19	0.00	(897.19)	(345.19)
*Total: 71 - Support (Travel & Non-Travel)		8,313.00	8,804.00	1,323.03	8,794.96	0.00	(481.96)	9.04
**Total Direct Cost Expenditures		64,885.00	64,885.00	1,323.03	64,875.21	0.00	9.79	9.79
760300	F&A Expenditures	20,115.00	20,115.00	410.14	20,111.31	0.00	3.69	3.69
*Total: 76 - F&A and Internal Allocations		20,115.00	20,115.00	410.14	20,111.31	0.00	3.69	3.69
**Total Indirect Cost Expenditures		20,115.00	20,115.00	410.14	20,111.31	0.00	3.69	3.69
***Total Expenditures		85,000.00	85,000.00	1,733.17	84,986.52	0.00	13.48	13.48
Revenue								
530100	NH State Programs	0.00	0.00	1,733.17	84,986.52	0.00	(84,986.52)	(84,986.52)
*Total: 53 - Sponsored Programs		0.00	0.00	1,733.17	84,986.52	0.00	(84,986.52)	(84,986.52)
***Total Revenue		0.00	0.00	1,733.17	84,986.52	0.00	(84,986.52)	(84,986.52)

Grant 13G070 - FEMA Map Modernization Management
Fund 13G070 - FEMA Map Modernization Management

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	11/2/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/02/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,266.00	6,266.00	0.00	0.00	0.00	6,266.00	6,266.00
615F10	PAT	0.00	0.00	5,439.09	29,835.71	0.00	(29,835.71)	(29,835.71)
615NZ0	PAT Unallocated Budget (Bud Only)	37,462.00	37,462.00	0.00	0.00	0.00	37,462.00	37,462.00
*Total: 61 - Salaries and Wages		43,728.00	43,728.00	5,439.09	29,835.71	0.00	13,892.29	13,892.29
65YF10	Full Fringe Benefit Distr Expe	18,978.00	18,978.00	2,360.58	12,948.78	0.00	6,029.22	6,029.22
*Total: 65 - Fringe Benefits		18,978.00	18,978.00	2,360.58	12,948.78	0.00	6,029.22	6,029.22
710	Travel	2,695.00	2,695.00	0.00	0.00	0.00	2,695.00	2,695.00
710000	In-State Travel	0.00	0.00	75.65	152.64	0.00	(152.64)	(152.64)
710100	Out-of-State Travel	0.00	0.00	1,359.05	2,106.17	0.00	(2,106.17)	(2,106.17)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		2,695.00	2,695.00	1,434.70	3,103.81	0.00	(408.81)	(408.81)
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	5.48	1,129.82	0.00	(1,129.82)	(1,129.82)
713000	Printing & Copying-General	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,715.18	1,715.18	0.00	(1,715.18)	(1,715.18)
717200	Other Professional Services-General	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		21,500.00	21,500.00	1,800.66	3,128.34	0.00	18,371.66	18,371.66
*Total: 71 - Support (Travel & Non-Travel)		24,195.00	24,195.00	3,235.36	6,232.15	0.00	17,962.85	17,962.85
740000	Cap Equipment	5,100.00	5,100.00	0.00	5,100.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		5,100.00	5,100.00	0.00	5,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		92,001.00	92,001.00	11,035.03	54,116.64	0.00	37,884.36	37,884.36
760300	F&A Expenditures	29,720.00	29,720.00	3,774.00	16,763.65	0.00	12,956.35	12,956.35
*Total: 76 - F&A and Internal Allocations		29,720.00	29,720.00	3,774.00	16,763.65	0.00	12,956.35	12,956.35
**Total Indirect Cost Expenditures		29,720.00	29,720.00	3,774.00	16,763.65	0.00	12,956.35	12,956.35
***Total Expenditures		121,721.00	121,721.00	14,809.03	70,880.29	0.00	50,840.71	50,840.71

Revenue

Grant 13G070 - FEMA Map Modernization Management
Fund 13G070 - FEMA Map Modernization Management

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	11/2/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/02/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	14,809.03	70,880.29	0.00	(70,880.29)	(70,880.29)
*Total: 53 - Sponsored Programs	0.00	0.00	14,809.03	70,880.29	0.00	(70,880.29)	(70,880.29)
***Total Revenue	0.00	0.00	14,809.03	70,880.29	0.00	(70,880.29)	(70,880.29)

Grant 13GFN6 - 2005-2006 NH State Grant
Fund 13GFN6 - 2005-2006 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	74,500.00	830,250.00	0.00	(830,250.00)	(830,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	74,500.00	830,250.00	0.00	(830,250.00)	(830,250.00)
**Total Direct Cost Expenditures	0.00	0.00	74,500.00	830,250.00	0.00	(830,250.00)	(830,250.00)
***Total Expenditures	0.00	0.00	74,500.00	830,250.00	0.00	(830,250.00)	(830,250.00)
Revenue							
530110 Other State Government	0.00	0.00	(325,250.00)	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	0.00	447,500.00	782,750.00	0.00	(782,750.00)	(782,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	122,250.00	782,750.00	0.00	(782,750.00)	(782,750.00)
***Total Revenue	0.00	0.00	122,250.00	782,750.00	0.00	(782,750.00)	(782,750.00)

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	29,437.00	29,437.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	206,744.66	0.00	(206,744.66)	(206,744.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	218,811.00	218,811.00
617F10	Operating Staff	0.00	0.00	0.00	16,092.00	0.00	(16,092.00)	(16,092.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,232.26	0.00	(22,232.26)	(22,232.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,097.25	0.00	(1,097.25)	(1,097.25)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages		258,548.00	258,548.00	0.00	258,388.17	0.00	159.83	159.83
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	0.00	85,988.54	0.00	3,417.46	3,417.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.94	0.00	(2,094.94)	(2,094.94)
*Total: 65 - Fringe Benefits		89,406.00	89,406.00	0.00	88,083.48	0.00	1,322.52	1,322.52
710000	In-State Travel	22,500.00	22,500.00	0.00	12,883.68	0.00	9,616.32	9,616.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,507.44	0.00	(5,507.44)	(5,507.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.83	0.00	(193.83)	(193.83)
Subtotal: Travel		22,500.00	22,500.00	0.00	20,314.95	0.00	2,185.05	2,185.05
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	(2,140.38)	(2,140.38)
711100	Supplies-General	0.00	0.00	0.00	3,857.36	0.00	(3,857.36)	(3,857.36)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	69,992.00	69,172.00
711200	Research Supplies	0.00	0.00	0.00	12,510.57	0.00	(12,510.57)	(12,510.57)
713000	Printing & Copying-General	0.00	0.00	0.00	24,764.21	0.00	(24,764.21)	(24,764.21)
714000	Postage-General	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,595.96	0.00	(2,595.96)	(2,595.96)
717200	Other Professional Services-General	0.00	0.00	0.00	9,794.87	0.00	(9,794.87)	(9,794.87)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,820.00	0.00	111,695.26	0.00	(11,695.26)	(10,875.26)
718000	Telecom-General	0.00	0.00	0.00	448.39	0.00	(448.39)	(448.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,486.75	0.00	(7,486.75)	(7,486.75)

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	169,992.00	169,992.00	0.00	175,682.17	0.00	(5,690.17)	(5,690.17)
*Total: 71 - Support (Travel & Non-Travel)	192,492.00	192,492.00	0.00	195,997.12	0.00	(3,505.12)	(3,505.12)
**Total Direct Cost Expenditures	540,446.00	540,446.00	0.00	542,468.77	0.00	(2,022.77)	(2,022.77)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
*Total: 76 - F&A and Internal Allocations	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
**Total Indirect Cost Expenditures	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
***Total Expenditures	680,962.00	680,962.00	0.00	682,835.69	0.00	(1,873.69)	(1,873.69)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
***Total Revenue	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)

Grant 13H002 - NH Nutrition Education Plan
Fund 15C259 - NH Nutrition Ed Plan/Cost Share

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information

Effective Date: 5/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	13,886.81	0.00	(13,886.81)	(13,886.81)
611NZ0	Faculty Unallocated Budget(BudOnly)		13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
615F10	PAT		0.00	0.00	0.00	4,907.00	0.00	(4,907.00)	(4,907.00)
615NZ0	PAT Unallocated Budget (Bud Only)		23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
616F10	Extension Educator		0.00	0.00	0.00	70,341.00	0.00	(70,341.00)	(70,341.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		65,380.00	65,380.00	0.00	0.00	0.00	65,380.00	65,380.00
*Total: 61 - Salaries and Wages			102,220.00	102,220.00	0.00	89,134.81	0.00	13,085.19	13,085.19
65YF10	Full Fringe Benefit Distr Expe		36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
*Total: 65 - Fringe Benefits			36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
7112	Research Supplies		3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
Subtotal: Non-Travel Support			3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
*Total: 71 - Support (Travel & Non-Travel)			3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
**Total Direct Cost Expenditures			142,194.00	142,194.00	0.00	122,583.61	0.00	19,610.39	19,610.39
760300	F&A Expenditures		36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
*Total: 76 - F&A and Internal Allocations			36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
**Total Indirect Cost Expenditures			36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
***Total Expenditures			179,164.00	179,164.00	0.00	154,455.34	0.00	24,708.66	24,708.66
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
*Total: 5Z - Transfers In			0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
***Total Revenue			0.00	0.00	0.00	154,455.34	0.00	(154,455.34)	(154,455.34)

Type: Grant

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 5/5/04 CFDA #: 93.239
Resp Org: UFIHPP
FRAGRNT Start/End Date: 05/05/2004 - 03/31/2006

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOAP - PI Amy Philbrick

[illegible]

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	G&C 5/5/04	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	05/05/2004 - 03/31/2006	Rev Account:	530100		
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,765.00	48,613.00	0.00	0.00	0.00	35,765.00	48,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,679.99	0.00	(27,679.99)	(27,679.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,240.01	0.00	(6,240.01)	(6,240.01)
615F10	PAT	0.00	0.00	0.00	61,824.21	0.00	(61,824.21)	(61,824.21)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,152.00	0.00	0.00	0.00	0.00	22,152.00
617F10	Operating Staff	0.00	0.00	0.00	1,477.33	0.00	(1,477.33)	(1,477.33)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,494.60	0.00	(36,494.60)	(36,494.60)
61SNZ0	Student Labor Unallocated(Bud Only)	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00
*Total: 61 - Salaries and Wages		51,515.00	86,515.00	0.00	133,716.14	0.00	(82,201.14)	(47,201.14)
65YF10	Full Fringe Benefit Distr Expe	21,236.00	24,194.00	0.00	25,661.59	0.00	(4,425.59)	(1,467.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,054.13	0.00	(6,054.13)	(6,054.13)
*Total: 65 - Fringe Benefits		21,236.00	24,194.00	0.00	31,715.72	0.00	(10,479.72)	(7,521.72)
710	Travel	4,338.00	7,838.00	0.00	0.00	0.00	4,338.00	7,838.00
710000	In-State Travel	0.00	0.00	0.00	382.23	0.00	(382.23)	(382.23)
710015	In-State Travel-Supervision	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	747.86	0.00	(747.86)	(747.86)
710100	Out-of-State Travel	0.00	0.00	0.00	891.15	0.00	(891.15)	(891.15)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,887.24	0.00	(1,887.24)	(1,887.24)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		4,338.00	7,838.00	0.00	4,756.08	0.00	(418.08)	3,081.92
711000	Purchasing Cards	0.00	0.00	0.00	2,437.39	0.00	(2,437.39)	(2,437.39)
711100	Supplies-General	0.00	0.00	0.00	54.44	0.00	(54.44)	(54.44)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,237.60	0.00	(4,237.60)	(4,237.60)
711186	Operating supplies	0.00	0.00	0.00	69.76	0.00	(69.76)	(69.76)
7112	Research Supplies	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00
711200	Research Supplies	0.00	10,100.00	0.00	48.00	0.00	(48.00)	10,052.00
713000	Printing & Copying-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	294.34	0.00	(294.34)	(294.34)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
717000	Consulting-General	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	(2.06)	0.00	2.06	2.06
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.27	0.00	(844.27)	(844.27)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(18.24)	0.00	18.24	18.24

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	G&C 5/5/04	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	05/05/2004 - 03/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
719200 Employee Recruiting-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support	34,600.00	54,600.00	0.00	11,297.39	0.00	23,302.61	43,302.61
*Total: 71 - Support (Travel & Non-Travel)	38,938.00	62,438.00	0.00	16,053.47	0.00	22,884.53	46,384.53
721100 Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 72 - Student and/or Participant Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	141,689.00	188,147.00	0.00	181,485.33	0.00	(39,796.33)	6,661.67
760300 F&A Expenditures	17,803.00	24,772.00	0.00	27,222.77	0.00	(9,419.77)	(2,450.77)
*Total: 76 - F&A and Internal Allocations	17,803.00	24,772.00	0.00	27,222.77	0.00	(9,419.77)	(2,450.77)
**Total Indirect Cost Expenditures	17,803.00	24,772.00	0.00	27,222.77	0.00	(9,419.77)	(2,450.77)
***Total Expenditures	159,492.00	212,919.00	0.00	208,708.10	0.00	(49,216.10)	4,210.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	208,708.10	0.00	(208,708.10)	(208,708.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	208,708.10	0.00	(208,708.10)	(208,708.10)
***Total Revenue	0.00	0.00	0.00	208,708.10	0.00	(208,708.10)	(208,708.10)

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/7/2004	IDC Basis Code:	TDC
Sponsor ID:	G&C 06/23/04	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
615F10	PAT		0.00	0.00	0.00	37,781.39	0.00	(37,781.39)	(37,781.39)
615NZ0	PAT Unallocated Budget (Bud Only)		51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
617F10	Operating Staff		0.00	0.00	0.00	7,826.76	0.00	(7,826.76)	(7,826.76)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			60,188.00	60,188.00	0.00	45,608.15	0.00	14,579.85	14,579.85
65YF10	Full Fringe Benefit Distr Expe		23,931.00	23,931.00	0.00	18,507.26	0.00	5,423.74	5,423.74
*Total: 65 - Fringe Benefits			23,931.00	23,931.00	0.00	18,507.26	0.00	5,423.74	5,423.74
710	Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel		0.00	0.00	0.00	3,193.16	0.00	(3,193.16)	(3,193.16)
710100	Out-of-State Travel		0.00	0.00	0.00	2,314.31	0.00	(2,314.31)	(2,314.31)
710300	Conference Registration Fees		0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	233.75	0.00	(233.75)	(233.75)
Subtotal: Travel			4,500.00	4,500.00	0.00	7,856.22	0.00	(3,356.22)	(3,356.22)
711100	Supplies-General		0.00	0.00	0.00	13,351.10	0.00	(13,351.10)	(13,351.10)
7112	Research Supplies		16,241.00	16,241.00	0.00	0.00	0.00	16,241.00	16,241.00
713000	Printing & Copying-General		0.00	0.00	0.00	2,014.48	0.00	(2,014.48)	(2,014.48)
714000	Postage-General		0.00	0.00	0.00	275.82	0.00	(275.82)	(275.82)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	304.24	0.00	(304.24)	(304.24)
716100	Rentals & Leases-General		0.00	0.00	0.00	4,408.16	0.00	(4,408.16)	(4,408.16)
716110	Rentals-Copier		0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
717200	Other Professional Services-General		0.00	0.00	0.00	8,816.15	1,500.00	(10,316.15)	(10,316.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General		0.00	0.00	0.00	645.81	0.00	(645.81)	(645.81)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	16,872.27	0.00	(16,872.27)	(16,872.27)
719100	Membership Dues & Fees		0.00	0.00	0.00	300.15	0.00	(300.15)	(300.15)
Subtotal: Non-Travel Support			36,241.00	36,241.00	0.00	47,051.38	1,500.00	(12,310.38)	(12,310.38)
*Total: 71 - Support (Travel & Non-Travel)			40,741.00	40,741.00	0.00	54,907.60	1,500.00	(15,666.60)	(15,666.60)
**Total Direct Cost Expenditures			124,860.00	124,860.00	0.00	119,023.01	1,500.00	4,336.99	4,336.99
760300	F&A Expenditures		32,464.00	32,464.00	0.00	30,945.86	0.00	1,518.14	1,518.14
*Total: 76 - F&A and Internal Allocations			32,464.00	32,464.00	0.00	30,945.86	0.00	1,518.14	1,518.14

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 06/23/04 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 09/27/2005

Fund Information

Effective Date: 7/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	32,464.00	32,464.00	0.00	30,945.86	0.00	1,518.14	1,518.14
***Total Expenditures	157,324.00	157,324.00	0.00	149,968.87	1,500.00	5,855.13	5,855.13
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,968.87	0.00	(149,968.87)	(149,968.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,968.87	0.00	(149,968.87)	(149,968.87)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	149,968.87	0.00	(149,968.87)	(149,968.87)

Grant 13H040 - Child Welfare Training FY06
Fund 13H040 - Child Welfare Training FY06

Status: Active
FMGR: Jolley, Robert E

Type: Cooperative Agreement

PI:	Jolley, Robert E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	8/19/2005	IDC Basis Code:	MTDCN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	21,776.04	0.00	(21,776.04)	(21,776.04)
611NZ0	Faculty Unallocated Budget(BudOnly)		21,917.00	21,917.00	0.00	0.00	0.00	21,917.00	21,917.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
*Total: 61 - Salaries and Wages			21,917.00	21,917.00	2,500.02	24,276.06	0.00	(2,359.06)	(2,359.06)
65YF10	Full Fringe Benefit Distr Expe		8,077.00	8,077.00	0.00	9,450.97	0.00	(1,373.97)	(1,373.97)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	227.49	227.49	0.00	(227.49)	(227.49)
*Total: 65 - Fringe Benefits			8,077.00	8,077.00	227.49	9,678.46	0.00	(1,601.46)	(1,601.46)
710	Travel		900.00	900.00	0.00	0.00	0.00	900.00	900.00
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	260.40	0.00	(260.40)	(260.40)
710300	Conference Registration Fees		0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel			900.00	900.00	0.00	470.40	0.00	429.60	429.60
711000	Purchasing Cards		0.00	0.00	388.20	513.20	0.00	(513.20)	(513.20)
7112	Research Supplies		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support			4,000.00	4,000.00	388.20	513.20	0.00	3,486.80	3,486.80
*Total: 71 - Support (Travel & Non-Travel)			4,900.00	4,900.00	388.20	983.60	0.00	3,916.40	3,916.40
721000	Waivers (Non-Assistantships)		0.00	0.00	0.00	29,334.00	0.00	(29,334.00)	(29,334.00)
721100	Assistantships		78,532.00	78,532.00	0.00	0.00	0.00	78,532.00	78,532.00
722200	Participant Support		22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	21,937.50	0.00	(21,937.50)	(21,937.50)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	36,841.50	0.00	(36,841.50)	(36,841.50)
*Total: 72 - Student and/or Participant Support			100,532.00	100,532.00	0.00	88,113.00	0.00	12,419.00	12,419.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			135,426.00	135,426.00	3,115.71	123,051.12	0.00	12,374.88	12,374.88
760300	F&A Expenditures		2,792.00	2,792.00	249.28	2,794.98	0.00	(2.98)	(2.98)
*Total: 76 - F&A and Internal Allocations			2,792.00	2,792.00	249.28	2,794.98	0.00	(2.98)	(2.98)
**Total Indirect Cost Expenditures			2,792.00	2,792.00	249.28	2,794.98	0.00	(2.98)	(2.98)
***Total Expenditures			138,218.00	138,218.00	3,364.99	125,846.10	0.00	12,371.90	12,371.90

Grant 13H040 - Child Welfare Training FY06
Fund 13H040 - Child Welfare Training FY06

Status: Active
FMGR: Jolley, Robert E

Type: Cooperative Agreement

PI:	Jolley, Robert E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	8/19/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2006	Rev Account:	530100				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	3,364.99	125,846.10	0.00	(125,846.10)	(125,846.10)
*Total: 53 - Sponsored Programs	0.00	0.00	3,364.99	125,846.10	0.00	(125,846.10)	(125,846.10)
***Total Revenue	0.00	0.00	3,364.99	125,846.10	0.00	(125,846.10)	(125,846.10)

Type: Cooperative Agreement

PI: Jolley, Robert E
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.658
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/12/2002 - 06/30/2006

Fund Information

Effective Date: 8/19/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWSZ - PI Sharyn Zunz

[illegible]

Grant 13H040 - Child Welfare Training FY06
Fund 15C400 - Child Welfare Training

Status: Active
FMGR: Jolley, Robert E

Type: Cooperative Agreement

PI:	Jolley, Robert E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	8/22/2005	IDC Basis Code:	MTDCN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2006	Rev Account:			
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	518.96	0.00	(518.96)	(518.96)
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	8,454.60	0.00	(8,454.60)	(8,454.60)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
615NZ0	PAT Unallocated Budget (Bud Only)		3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
617F10	Operating Staff		0.00	0.00	0.00	2,079.31	0.00	(2,079.31)	(2,079.31)
617NZ0	Op Staff Unallocated Bud(BudOnly)		2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
*Total: 61 - Salaries and Wages			12,847.00	12,847.00	0.00	11,052.87	0.00	1,794.13	1,794.13
65YF10	Full Fringe Benefit Distr Expe		5,203.00	5,203.00	0.00	4,796.88	0.00	406.12	406.12
*Total: 65 - Fringe Benefits			5,203.00	5,203.00	0.00	4,796.88	0.00	406.12	406.12
**Total Direct Cost Expenditures			18,050.00	18,050.00	0.00	15,849.75	0.00	2,200.25	2,200.25
760300	F&A Expenditures		28,184.00	28,184.00	0.00	1,268.15	0.00	26,915.85	26,915.85
*Total: 76 - F&A and Internal Allocations			28,184.00	28,184.00	0.00	1,268.15	0.00	26,915.85	26,915.85
**Total Indirect Cost Expenditures			28,184.00	28,184.00	0.00	1,268.15	0.00	26,915.85	26,915.85
***Total Expenditures			46,234.00	46,234.00	0.00	17,117.90	0.00	29,116.10	29,116.10
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	1,268.15	17,117.90	0.00	(17,117.90)	(17,117.90)
*Total: 5Z - Transfers In			0.00	0.00	1,268.15	17,117.90	0.00	(17,117.90)	(17,117.90)
***Total Revenue			0.00	0.00	1,268.15	17,117.90	0.00	(17,117.90)	(17,117.90)

Type: Cooperative Agreement

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 13H044 - NH Epidemiologic Support SFY2006
Fund 13H044 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 93.988	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,100.00	47,100.00	0.00	0.00	0.00	47,100.00	47,100.00
615F10 PAT	0.00	0.00	4,080.48	25,026.94	0.00	(25,026.94)	(25,026.94)
*Total: 61 - Salaries and Wages	47,100.00	47,100.00	4,080.48	25,026.94	0.00	22,073.06	22,073.06
65YF10 Full Fringe Benefit Distr Expe	18,463.00	18,463.00	1,770.93	10,861.70	0.00	7,601.30	7,601.30
*Total: 65 - Fringe Benefits	18,463.00	18,463.00	1,770.93	10,861.70	0.00	7,601.30	7,601.30
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	70.55	0.00	(70.55)	(70.55)
710100 Out-of-State Travel	0.00	0.00	841.33	2,868.31	0.00	(2,868.31)	(2,868.31)
710300 Conference Registration Fees	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	684.37	0.00	(684.37)	(684.37)
Subtotal: Travel	3,500.00	3,500.00	841.33	4,220.23	0.00	(720.23)	(720.23)
711000 Purchasing Cards	0.00	0.00	0.00	140.67	0.00	(140.67)	(140.67)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,368.12	0.00	(1,368.12)	(1,368.12)
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719200 Employee Recruiting-General	0.00	0.00	0.00	46.94	0.00	(46.94)	(46.94)
Subtotal: Non-Travel Support	1,400.00	1,400.00	0.00	1,555.73	0.00	(155.73)	(155.73)
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	841.33	5,775.96	0.00	(875.96)	(875.96)
**Total Direct Cost Expenditures	70,463.00	70,463.00	6,692.74	41,664.60	0.00	28,798.40	28,798.40
760300 F&A Expenditures	7,046.00	7,046.00	669.28	4,166.49	0.00	2,879.51	2,879.51
*Total: 76 - F&A and Internal Allocations	7,046.00	7,046.00	669.28	4,166.49	0.00	2,879.51	2,879.51
**Total Indirect Cost Expenditures	7,046.00	7,046.00	669.28	4,166.49	0.00	2,879.51	2,879.51
***Total Expenditures	77,509.00	77,509.00	7,362.02	45,831.09	0.00	31,677.91	31,677.91
Revenue							
530100 NH State Programs	0.00	0.00	7,362.02	45,831.09	0.00	(45,831.09)	(45,831.09)
*Total: 53 - Sponsored Programs	0.00	0.00	7,362.02	45,831.09	0.00	(45,831.09)	(45,831.09)
***Total Revenue	0.00	0.00	7,362.02	45,831.09	0.00	(45,831.09)	(45,831.09)

Grant 13H044 - NH Epidemiologic Support SFY2006
Fund 15C410 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 93.988	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
615F10 PAT	0.00	0.00	816.09	5,005.35	0.00	(5,005.35)	(5,005.35)
*Total: 61 - Salaries and Wages	7,096.00	7,096.00	816.09	5,005.35	0.00	2,090.65	2,090.65
65YF10 Full Fringe Benefit Distr Expe	2,838.00	2,838.00	354.18	2,172.30	0.00	665.70	665.70
*Total: 65 - Fringe Benefits	2,838.00	2,838.00	354.18	2,172.30	0.00	665.70	665.70
**Total Direct Cost Expenditures	9,934.00	9,934.00	1,170.27	7,177.65	0.00	2,756.35	2,756.35
760300 F&A Expenditures	993.00	993.00	117.03	717.78	0.00	275.22	275.22
*Total: 76 - F&A and Internal Allocations	993.00	993.00	117.03	717.78	0.00	275.22	275.22
**Total Indirect Cost Expenditures	993.00	993.00	117.03	717.78	0.00	275.22	275.22
***Total Expenditures	10,927.00	10,927.00	1,287.30	7,895.43	0.00	3,031.57	3,031.57
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	156.04	7,895.43	0.00	(7,895.43)	(7,895.43)
*Total: 5Z - Transfers In	0.00	0.00	156.04	7,895.43	0.00	(7,895.43)	(7,895.43)
***Total Revenue	0.00	0.00	156.04	7,895.43	0.00	(7,895.43)	(7,895.43)

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information

Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMDV - Family Development

[illegible]

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	198,021.98	0.00	(198,021.98)	(198,021.98)
615NZ0	PAT Unallocated Budget (Bud Only)	190,564.00	190,564.00	0.00	0.00	0.00	190,564.00	190,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	42,000.12	0.00	(42,000.12)	(42,000.12)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,052.75	0.00	(25,052.75)	(25,052.75)
61SNZ0	Student Labor Unallocated(Bud Only)	36,581.20	36,581.20	0.00	0.00	0.00	36,581.20	36,581.20
*Total: 61 - Salaries and Wages		272,145.20	272,145.20	0.00	268,132.10	0.00	4,013.10	4,013.10
65YF10	Full Fringe Benefit Distr Expe	83,078.42	83,078.42	0.00	81,292.93	0.00	1,785.49	1,785.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,070.87	0.00	(6,070.87)	(6,070.87)
*Total: 65 - Fringe Benefits		83,078.42	83,078.42	0.00	87,363.80	0.00	(4,285.38)	(4,285.38)
710	Travel	17,795.00	17,795.00	0.00	0.00	0.00	17,795.00	17,795.00
710000	In-State Travel	0.00	0.00	0.00	10,542.91	0.00	(10,542.91)	(10,542.91)
710100	Out-of-State Travel	0.00	0.00	0.00	838.55	0.00	(838.55)	(838.55)
710300	Conference Registration Fees	0.00	0.00	0.00	979.00	0.00	(979.00)	(979.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	906.93	0.00	(906.93)	(906.93)
Subtotal: Travel		17,795.00	17,795.00	0.00	13,267.39	0.00	4,527.61	4,527.61
711000	Purchasing Cards	0.00	0.00	0.00	9,925.04	0.00	(9,925.04)	(9,925.04)
711100	Supplies-General	0.00	0.00	0.00	627.21	0.00	(627.21)	(627.21)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
7112	Research Supplies	57,700.00	57,700.00	0.00	0.00	0.00	57,700.00	57,700.00
711200	Research Supplies	0.00	0.00	0.00	15,866.57	0.00	(15,866.57)	(15,866.57)
713000	Printing & Copying-General	0.00	0.00	0.00	19,507.42	0.00	(19,507.42)	(19,507.42)
714000	Postage-General	0.00	0.00	(10.40)	695.70	0.00	(695.70)	(695.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	23,478.33	0.00	(23,478.33)	(23,478.33)
716120	Rentals-Property or Room	25,150.00	25,150.00	0.00	0.00	0.00	25,150.00	25,150.00
717000	Consulting-General	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	143,275.01	0.00	(143,275.01)	(143,275.01)
718000	Telecom-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,122.89	0.00	(4,122.89)	(4,122.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	367.97	0.00	(367.97)	(367.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	409.23	0.00	(409.23)	(409.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,749.41	0.00	(2,749.41)	(2,749.41)

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	222,850.00	222,850.00	(10.40)	221,203.23	0.00	1,646.77	1,646.77
*Total: 71 - Support (Travel & Non-Travel)	240,645.00	240,645.00	(10.40)	234,470.62	0.00	6,174.38	6,174.38
**Total Direct Cost Expenditures	595,868.62	595,868.62	(10.40)	589,966.52	0.00	5,902.10	5,902.10
760300 F&A Expenditures	148,386.84	148,386.84	(2.70)	153,391.09	0.00	(5,004.25)	(5,004.25)
*Total: 76 - F&A and Internal Allocations	148,386.84	148,386.84	(2.70)	153,391.09	0.00	(5,004.25)	(5,004.25)
**Total Indirect Cost Expenditures	148,386.84	148,386.84	(2.70)	153,391.09	0.00	(5,004.25)	(5,004.25)
***Total Expenditures	744,255.46	744,255.46	(13.10)	743,357.61	0.00	897.85	897.85
Revenue							
530100 NH State Programs	0.00	0.00	(13.10)	743,357.61	0.00	(743,357.61)	(743,357.61)
*Total: 53 - Sponsored Programs	0.00	0.00	(13.10)	743,357.61	0.00	(743,357.61)	(743,357.61)
***Total Revenue	0.00	0.00	(13.10)	743,357.61	0.00	(743,357.61)	(743,357.61)

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 15C412 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Rev Account:		Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	132,600.00	132,600.00	0.00	0.00	0.00	132,600.00	132,600.00
613NZ0 Grad Unallocated Budget (Bud Only)	188,636.00	188,636.00	0.00	0.00	0.00	188,636.00	188,636.00
*Total: 61 - Salaries and Wages	321,236.00	321,236.00	0.00	0.00	0.00	321,236.00	321,236.00
65YF10 Full Fringe Benefit Distr Expe	117,237.00	117,237.00	0.00	0.00	0.00	117,237.00	117,237.00
*Total: 65 - Fringe Benefits	117,237.00	117,237.00	0.00	0.00	0.00	117,237.00	117,237.00
710000 In-State Travel	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
710100 Out-of-State Travel	0.00	0.00	0.00	360.81	0.00	(360.81)	(360.81)
710300 Conference Registration Fees	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
Subtotal: Travel	0.00	0.00	0.00	1,145.81	0.00	(1,145.81)	(1,145.81)
711000 Purchasing Cards	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
711100 Supplies-General	0.00	0.00	0.00	9,193.55	0.00	(9,193.55)	(9,193.55)
711200 Research Supplies	0.00	0.00	0.00	685.54	0.00	(685.54)	(685.54)
713000 Printing & Copying-General	0.00	0.00	0.00	4,599.29	0.00	(4,599.29)	(4,599.29)
716120 Rentals-Property or Room	200,200.00	200,200.00	0.00	0.00	0.00	200,200.00	200,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,617.50	0.00	(15,617.50)	(15,617.50)
719Z00 Other Employee Support	32,242.00	32,242.00	0.00	0.00	0.00	32,242.00	32,242.00
Subtotal: Non-Travel Support	232,442.00	232,442.00	0.00	30,274.91	0.00	202,167.09	202,167.09
*Total: 71 - Support (Travel & Non-Travel)	232,442.00	232,442.00	0.00	31,420.72	0.00	201,021.28	201,021.28
**Total Direct Cost Expenditures	670,915.00	670,915.00	0.00	31,420.72	0.00	639,494.28	639,494.28
760300 F&A Expenditures	73,340.54	73,340.54	0.00	8,169.37	0.00	65,171.17	65,171.17
*Total: 76 - F&A and Internal Allocations	73,340.54	73,340.54	0.00	8,169.37	0.00	65,171.17	65,171.17
**Total Indirect Cost Expenditures	73,340.54	73,340.54	0.00	8,169.37	0.00	65,171.17	65,171.17
***Total Expenditures	744,255.54	744,255.54	0.00	39,590.09	0.00	704,665.45	704,665.45
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	11,872.19	39,590.09	0.00	(39,590.09)	(39,590.09)
*Total: 5Z - Transfers In	0.00	0.00	11,872.19	39,590.09	0.00	(39,590.09)	(39,590.09)
***Total Revenue	0.00	0.00	11,872.19	39,590.09	0.00	(39,590.09)	(39,590.09)

Grant 13H046 - CORE Program Support 2005
Fund 13H046 - CORE Program Support

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/25/2005	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.027	Term Date:		Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/25/2005 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,950.34	0.00	(38,950.34)	(38,950.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,001.93	0.00	(11,001.93)	(11,001.93)
615F10	PAT	0.00	0.00	0.00	49,890.87	0.00	(49,890.87)	(49,890.87)
615NZ0	PAT Unallocated Budget (Bud Only)	95,381.00	95,381.00	0.00	0.00	0.00	95,381.00	95,381.00
*Total: 61 - Salaries and Wages		100,554.00	100,554.00	0.00	99,843.14	0.00	710.86	710.86
65YF10	Full Fringe Benefit Distr Expe	37,007.00	37,007.00	0.00	35,790.96	0.00	1,216.04	1,216.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	948.07	0.00	(948.07)	(948.07)
*Total: 65 - Fringe Benefits		37,007.00	37,007.00	0.00	36,739.03	0.00	267.97	267.97
710000	In-State Travel	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
Subtotal: Travel		0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
711100	Supplies-General	0.00	0.00	200.00	2,649.04	0.00	(2,649.04)	(2,649.04)
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
714000	Postage-General	0.00	0.00	0.00	63.48	0.00	(63.48)	(63.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	541.25	0.00	(541.25)	(541.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,318.93	0.00	(11,318.93)	(11,318.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	3,445.25	0.00	(3,445.25)	(3,445.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,154.06	0.00	(1,154.06)	(1,154.06)
Subtotal: Non-Travel Support		18,400.00	18,400.00	200.00	19,272.01	0.00	(872.01)	(872.01)
*Total: 71 - Support (Travel & Non-Travel)		18,400.00	18,400.00	200.00	19,366.96	0.00	(966.96)	(966.96)
**Total Direct Cost Expenditures		155,961.00	155,961.00	200.00	155,949.13	0.00	11.87	11.87
***Total Expenditures		155,961.00	155,961.00	200.00	155,949.13	0.00	11.87	11.87
Revenue								
530100	NH State Programs	0.00	0.00	200.00	155,949.13	0.00	(155,949.13)	(155,949.13)
*Total: 53 - Sponsored Programs		0.00	0.00	200.00	155,949.13	0.00	(155,949.13)	(155,949.13)
***Total Revenue		0.00	0.00	200.00	155,949.13	0.00	(155,949.13)	(155,949.13)

Grant 13H047 - DD Council Leadership
Fund 13H047 - DD Council Leadership

Status: Active
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	5/4/2005	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT # 971765	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	CFDA #: 93.630	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/04/2005 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,839.08	0.00	(10,839.08)	(10,839.08)
615NZ0 PAT Unallocated Budget (Bud Only)	14,974.00	14,974.00	0.00	0.00	0.00	14,974.00	14,974.00
*Total: 61 - Salaries and Wages	14,974.00	14,974.00	0.00	10,839.08	0.00	4,134.92	4,134.92
65YF10 Full Fringe Benefit Distr Expe	6,064.00	6,064.00	0.00	4,704.17	0.00	1,359.83	1,359.83
*Total: 65 - Fringe Benefits	6,064.00	6,064.00	0.00	4,704.17	0.00	1,359.83	1,359.83
710000 In-State Travel	0.00	0.00	0.00	567.18	0.00	(567.18)	(567.18)
Subtotal: Travel	0.00	0.00	0.00	567.18	0.00	(567.18)	(567.18)
711100 Supplies-General	0.00	0.00	0.00	1,348.77	0.00	(1,348.77)	(1,348.77)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,643.78	0.00	(1,643.78)	(1,643.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,413.29	0.00	(6,413.29)	(6,413.29)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	9,905.84	0.00	6,094.16	6,094.16
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	10,473.02	0.00	5,526.98	5,526.98
**Total Direct Cost Expenditures	37,038.00	37,038.00	0.00	26,016.27	0.00	11,021.73	11,021.73
760300 F&A Expenditures	2,962.00	2,962.00	0.00	2,081.27	0.00	880.73	880.73
*Total: 76 - F&A and Internal Allocations	2,962.00	2,962.00	0.00	2,081.27	0.00	880.73	880.73
**Total Indirect Cost Expenditures	2,962.00	2,962.00	0.00	2,081.27	0.00	880.73	880.73
***Total Expenditures	40,000.00	40,000.00	0.00	28,097.54	0.00	11,902.46	11,902.46
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,097.54	0.00	(28,097.54)	(28,097.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,097.54	0.00	(28,097.54)	(28,097.54)
***Total Revenue	0.00	0.00	0.00	28,097.54	0.00	(28,097.54)	(28,097.54)

Grant 13H048 - Zoonotic Disease Epidemiology
Fund 13H048 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/22/2005	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/22/2005 - 06/30/2007	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	7,551.72	59,658.59	0.00	(59,658.59)	(59,658.59)
615NZ0	PAT Unallocated Budget (Bud Only)	84,260.00	84,260.00	0.00	0.00	0.00	84,260.00	84,260.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		84,260.00	84,260.00	7,551.72	63,258.59	0.00	21,001.41	21,001.41
65YF10	Full Fringe Benefit Distr Expe	33,029.92	33,029.92	3,277.44	25,891.78	0.00	7,138.14	7,138.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
*Total: 65 - Fringe Benefits		33,029.92	33,029.92	3,277.44	26,219.38	0.00	6,810.54	6,810.54
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	44.50	356.00	0.00	(356.00)	(356.00)
710025	In-State Travel-Course Related	0.00	0.00	133.50	133.50	0.00	(133.50)	(133.50)
710100	Out-of-State Travel	0.00	0.00	2,006.42	4,871.78	0.00	(4,871.78)	(4,871.78)
710125	Out-of-State Travel-Course Related	0.00	0.00	71.20	71.20	0.00	(71.20)	(71.20)
710300	Conference Registration Fees	0.00	0.00	415.00	415.00	0.00	(415.00)	(415.00)
Subtotal: Travel		10,000.00	10,000.00	2,670.62	5,847.48	0.00	4,152.52	4,152.52
711100	Supplies-General	0.00	0.00	599.95	599.95	0.00	(599.95)	(599.95)
7112	Research Supplies	3,920.08	3,920.08	0.00	0.00	0.00	3,920.08	3,920.08
Subtotal: Non-Travel Support		3,920.08	3,920.08	599.95	599.95	0.00	3,320.13	3,320.13
*Total: 71 - Support (Travel & Non-Travel)		13,920.08	13,920.08	3,270.57	6,447.43	0.00	7,472.65	7,472.65
**Total Direct Cost Expenditures		131,210.00	131,210.00	14,099.73	95,925.40	0.00	35,284.60	35,284.60
760300	F&A Expenditures	13,121.00	13,121.00	1,409.97	9,592.48	0.00	3,528.52	3,528.52
*Total: 76 - F&A and Internal Allocations		13,121.00	13,121.00	1,409.97	9,592.48	0.00	3,528.52	3,528.52
**Total Indirect Cost Expenditures		13,121.00	13,121.00	1,409.97	9,592.48	0.00	3,528.52	3,528.52
***Total Expenditures		144,331.00	144,331.00	15,509.70	105,517.88	0.00	38,813.12	38,813.12
Revenue								
530100	NH State Programs	0.00	0.00	15,509.70	105,517.88	0.00	(105,517.88)	(105,517.88)
*Total: 53 - Sponsored Programs		0.00	0.00	15,509.70	105,517.88	0.00	(105,517.88)	(105,517.88)
***Total Revenue		0.00	0.00	15,509.70	105,517.88	0.00	(105,517.88)	(105,517.88)

Type: Cooperative Agreement

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Active
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	16,234.97	417,019.10	0.00	(417,019.10)	(417,019.10)
615NZ0	PAT Unallocated Budget (Bud Only)	648,650.00	648,650.00	0.00	0.00	0.00	648,650.00	648,650.00
616F10	Extension Educator	0.00	0.00	7,413.72	64,499.29	0.00	(64,499.29)	(64,499.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,666.51	12,755.43	0.00	(12,755.43)	(12,755.43)
*Total: 61 - Salaries and Wages		648,650.00	648,650.00	25,315.20	495,203.82	0.00	153,446.18	153,446.18
65YF10	Full Fringe Benefit Distr Expe	282,319.00	282,319.00	10,263.67	208,979.48	0.00	73,339.52	73,339.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.67	1,245.55	0.00	(1,245.55)	(1,245.55)
*Total: 65 - Fringe Benefits		282,319.00	282,319.00	10,415.34	210,225.03	0.00	72,093.97	72,093.97
710	Travel	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
710000	In-State Travel	0.00	0.00	6,149.22	39,395.34	0.00	(39,395.34)	(39,395.34)
710200	Foreign Travel	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
710300	Conference Registration Fees	0.00	0.00	15.00	703.00	0.00	(703.00)	(703.00)
Subtotal: Travel		39,600.00	39,600.00	6,164.22	40,113.94	0.00	(513.94)	(513.94)
711000	Purchasing Cards	0.00	0.00	0.00	2,586.99	0.00	(2,586.99)	(2,586.99)
711100	Supplies-General	0.00	0.00	34.47	1,169.13	0.00	(1,169.13)	(1,169.13)
7112	Research Supplies	56,206.00	56,206.00	0.00	0.00	0.00	56,206.00	56,206.00
711200	Research Supplies	0.00	0.00	647.91	20,490.27	0.00	(20,490.27)	(20,490.27)
713000	Printing & Copying-General	0.00	0.00	2,203.57	5,812.31	0.00	(5,812.31)	(5,812.31)
714000	Postage-General	0.00	0.00	16.95	133.84	0.00	(133.84)	(133.84)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	305.75	0.00	(305.75)	(305.75)
716100	Rentals & Leases-General	0.00	0.00	1,950.00	4,105.00	0.00	(4,105.00)	(4,105.00)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716123	Rental Property/Room (short term)	1,250.00	1,250.00	0.00	245.00	0.00	1,005.00	1,005.00
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,770.00	230.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	73.05	394.05	0.00	(394.05)	(394.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.90	205.98	0.00	(205.98)	(205.98)
719200	Employee Recruiting-General	0.00	0.00	184.46	880.42	0.00	(880.42)	(880.42)
Subtotal: Non-Travel Support		68,706.00	68,706.00	5,120.31	41,098.74	230.00	27,377.26	27,377.26
*Total: 71 - Support (Travel & Non-Travel)		108,306.00	108,306.00	11,284.53	81,212.68	230.00	26,863.32	26,863.32
**Total Direct Cost Expenditures		1,039,275.00	1,039,275.00	47,015.07	786,641.53	230.00	252,403.47	252,403.47

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Active
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	155,931.00	155,931.00	7,052.27	117,996.34	0.00	37,934.66	37,934.66
*Total: 76 - F&A and Internal Allocations	155,931.00	155,931.00	7,052.27	117,996.34	0.00	37,934.66	37,934.66
**Total Indirect Cost Expenditures	155,931.00	155,931.00	7,052.27	117,996.34	0.00	37,934.66	37,934.66
***Total Expenditures	1,195,206.00	1,195,206.00	54,067.34	904,637.87	230.00	290,338.13	290,338.13
Revenue							
530100 NH State Programs	0.00	0.00	54,067.34	904,637.87	0.00	(904,637.87)	(904,637.87)
*Total: 53 - Sponsored Programs	0.00	0.00	54,067.34	904,637.87	0.00	(904,637.87)	(904,637.87)
***Total Revenue	0.00	0.00	54,067.34	904,637.87	0.00	(904,637.87)	(904,637.87)

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Active
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 13H052 - NH MCH Epidemiologist FY06
Fund 13H052 - NH MCH Epidemiologist FY 06

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	Approved For Preaward	NO
Sponsor ID:	711385-05	Term Date:		Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100	Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,157.24	44,867.87	0.00	(44,867.87)	(44,867.87)
615NZ0	PAT Unallocated Budget (Bud Only)	46,084.00	46,084.00	0.00	0.00	0.00	46,084.00	46,084.00
*Total: 61 - Salaries and Wages		46,084.00	46,084.00	5,157.24	44,867.87	0.00	1,216.13	1,216.13
65YF10	Full Fringe Benefit Distr Expe	18,664.00	18,664.00	2,238.24	19,472.65	0.00	(808.65)	(808.65)
*Total: 65 - Fringe Benefits		18,664.00	18,664.00	2,238.24	19,472.65	0.00	(808.65)	(808.65)
710	Travel	1,704.60	1,704.60	0.00	0.00	0.00	1,704.60	1,704.60
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,007.72	0.00	(1,007.72)	(1,007.72)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,704.60	1,704.60	0.00	1,007.72	0.00	696.88	696.88
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	139.90	0.00	(139.90)	(139.90)
7130	Printing and Copying	128.00	128.00	0.00	0.00	0.00	128.00	128.00
713000	Printing & Copying-General	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
7140	Postage	27.50	27.50	0.00	0.00	0.00	27.50	27.50
714030	Postage-Express Mail	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
716021	Maint & Repairs-Equipment	139.90	139.90	0.00	0.00	0.00	139.90	139.90
Subtotal: Non-Travel Support		295.40	295.40	(9.00)	295.40	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	(9.00)	1,303.12	0.00	696.88	696.88
730001	Subcontracts 01	3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
*Total: 73 - Subcontracts		3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00
**Total Direct Cost Expenditures		70,000.00	70,000.00	7,386.48	65,643.64	0.00	4,356.36	4,356.36
760300	F&A Expenditures	10,500.00	10,500.00	1,107.96	9,846.43	0.00	653.57	653.57
*Total: 76 - F&A and Internal Allocations		10,500.00	10,500.00	1,107.96	9,846.43	0.00	653.57	653.57
**Total Indirect Cost Expenditures		10,500.00	10,500.00	1,107.96	9,846.43	0.00	653.57	653.57
***Total Expenditures		80,500.00	80,500.00	8,494.44	75,490.07	0.00	5,009.93	5,009.93
Revenue								
530100	NH State Programs	0.00	0.00	8,494.44	75,490.07	0.00	(75,490.07)	(75,490.07)
*Total: 53 - Sponsored Programs		0.00	0.00	8,494.44	75,490.07	0.00	(75,490.07)	(75,490.07)

Grant 13H052 - NH MCH Epidemiologist FY06 Status: Active Type: Cooperative Agreement
Fund 13H052 - NH MCH Epidemiologist FY 06 FMGR: Helms, Edgar J

PI:	Helms, Edgar J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2005	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	711385-05	CFDA #: 93.994	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,494.44	75,490.07	0.00	(75,490.07)	(75,490.07)

Grant 13H052 - NH MCH Epidemiologist FY06
Fund 15C443 - NH MCH Epidemiologist

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	711385-05	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,438.15	24,067.05	0.00	(24,067.05)	(24,067.05)
615NZ0	PAT Unallocated Budget (Bud Only)	30,724.00	30,724.00	0.00	0.00	0.00	30,724.00	30,724.00
*Total: 61 - Salaries and Wages		30,724.00	30,724.00	3,438.15	24,067.05	0.00	6,656.95	6,656.95
65YF10	Full Fringe Benefit Distr Expe	12,443.00	12,443.00	1,492.17	10,445.19	0.00	1,997.81	1,997.81
*Total: 65 - Fringe Benefits		12,443.00	12,443.00	1,492.17	10,445.19	0.00	1,997.81	1,997.81
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		43,667.00	43,667.00	4,930.32	34,512.24	0.00	9,154.76	9,154.76
760300	F&A Expenditures	0.00	0.00	739.56	5,176.92	0.00	(5,176.92)	(5,176.92)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	739.56	5,176.92	0.00	(5,176.92)	(5,176.92)
**Total Indirect Cost Expenditures		0.00	0.00	739.56	5,176.92	0.00	(5,176.92)	(5,176.92)
***Total Expenditures		43,667.00	43,667.00	5,669.88	39,689.16	0.00	3,977.84	3,977.84
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	986.08	4,437.36	0.00	(4,437.36)	(4,437.36)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,067.09	0.00	(24,067.09)	(24,067.09)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,445.12	0.00	(10,445.12)	(10,445.12)
*Total: 5Z - Transfers In		0.00	0.00	986.08	38,949.57	0.00	(38,949.57)	(38,949.57)
***Total Revenue		0.00	0.00	986.08	38,949.57	0.00	(38,949.57)	(38,949.57)

Grant 13H053 - NH Health Policy & Practice 2005-20
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Active
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	G&C 9/21/05	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,229.02	0.00	(2,229.02)	(2,229.02)
611F70	Faculty NTT Clinical	0.00	0.00	7,132.86	53,065.63	0.00	(53,065.63)	(53,065.63)
615F10	PAT	0.00	0.00	5,156.31	40,993.42	0.00	(40,993.42)	(40,993.42)
61U000	Salary Offset Account	107,779.00	107,779.00	0.00	0.00	0.00	107,779.00	107,779.00
*Total: 61 - Salaries and Wages		107,779.00	107,779.00	12,289.17	96,288.07	0.00	11,490.93	11,490.93
65YF10	Full Fringe Benefit Distr Expe	47,504.00	47,504.00	5,333.52	41,789.15	0.00	5,714.85	5,714.85
*Total: 65 - Fringe Benefits		47,504.00	47,504.00	5,333.52	41,789.15	0.00	5,714.85	5,714.85
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	703.12	2,810.98	0.00	(2,810.98)	(2,810.98)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,366.61	0.00	(1,366.61)	(1,366.61)
710100	Out-of-State Travel	0.00	0.00	0.00	49.41	0.00	(49.41)	(49.41)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	89.56	0.00	(89.56)	(89.56)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	312.37	0.00	(312.37)	(312.37)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.85	0.00	(531.85)	(531.85)
Subtotal: Travel		3,000.00	3,000.00	703.12	5,355.78	0.00	(2,355.78)	(2,355.78)
711100	Supplies-General	0.00	0.00	153.01	375.26	0.00	(375.26)	(375.26)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,208.20	0.00	(2,208.20)	(2,208.20)
711172	Program Supplies	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
711186	Operating supplies	0.00	0.00	0.00	617.00	0.00	(617.00)	(617.00)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.83	0.00	(0.83)	(0.83)
716000	Maintenance & Repairs-General	0.00	0.00	89.00	89.00	0.00	(89.00)	(89.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716100	Rentals & Leases-General	0.00	0.00	232.50	1,550.00	310.00	(1,860.00)	(1,860.00)
717000	Consulting-General	56,308.00	56,308.00	1,396.50	17,671.88	2,328.12	36,308.00	36,308.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,750.00	0.00	(24,750.00)	(24,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	238.14	2,062.22	0.00	(2,062.22)	(2,062.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	51.68	380.34	0.00	(380.34)	(380.34)

Grant 13H053 - NH Health Policy & Practice 2005-20
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Active
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	G&C 9/21/05	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
Subtotal: Non-Travel Support	57,508.00	57,508.00	2,169.83	50,972.51	2,638.12	3,897.37	3,897.37
*Total: 71 - Support (Travel & Non-Travel)	60,508.00	60,508.00	2,872.95	56,328.29	2,638.12	1,541.59	1,541.59
722220 Participant Sup-Post Doctoral	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 72 - Student and/or Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	216,991.00	216,991.00	20,495.64	194,405.51	2,638.12	19,947.37	19,947.37
760300 F&A Expenditures	32,609.00	32,609.00	3,074.33	29,160.80	0.00	3,448.20	3,448.20
*Total: 76 - F&A and Internal Allocations	32,609.00	32,609.00	3,074.33	29,160.80	0.00	3,448.20	3,448.20
**Total Indirect Cost Expenditures	32,609.00	32,609.00	3,074.33	29,160.80	0.00	3,448.20	3,448.20
***Total Expenditures	249,600.00	249,600.00	23,569.97	223,566.31	2,638.12	23,395.57	23,395.57
Revenue							
530100 NH State Programs	0.00	0.00	23,569.97	223,566.31	0.00	(223,566.31)	(223,566.31)
*Total: 53 - Sponsored Programs	0.00	0.00	23,569.97	223,566.31	0.00	(223,566.31)	(223,566.31)
***Total Revenue	0.00	0.00	23,569.97	223,566.31	0.00	(223,566.31)	(223,566.31)

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 9/21/05 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

[illegible]

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMDV - Family Development

[illegible]

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Active
FMGR: Long, Valerie A
Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.561	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	24,177.92	163,368.25	0.00	(163,368.25)	(163,368.25)
615NZ0	PAT Unallocated Budget (Bud Only)		292,167.00	292,167.00	0.00	0.00	0.00	292,167.00	292,167.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	4,991.55	32,445.08	0.00	(32,445.08)	(32,445.08)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	3,223.00	21,187.50	0.00	(21,187.50)	(21,187.50)
*Total: 61 - Salaries and Wages			292,167.00	292,167.00	32,392.47	217,086.83	0.00	75,080.17	75,080.17
65YF10	Full Fringe Benefit Distr Expe		102,540.00	102,540.00	10,493.21	70,901.81	0.00	31,638.19	31,638.19
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	747.53	4,888.42	0.00	(4,888.42)	(4,888.42)
*Total: 65 - Fringe Benefits			102,540.00	102,540.00	11,240.74	75,790.23	0.00	26,749.77	26,749.77
710	Travel		18,329.00	18,329.00	0.00	0.00	0.00	18,329.00	18,329.00
710000	In-State Travel		0.00	0.00	1,755.41	8,079.45	0.00	(8,079.45)	(8,079.45)
710100	Out-of-State Travel		0.00	0.00	0.00	856.40	0.00	(856.40)	(856.40)
710300	Conference Registration Fees		0.00	0.00	340.00	1,108.00	0.00	(1,108.00)	(1,108.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
Subtotal: Travel			18,329.00	18,329.00	2,095.41	10,142.81	0.00	8,186.19	8,186.19
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	100.00	209.50	0.00	(209.50)	(209.50)
7112	Research Supplies		57,200.00	57,200.00	0.00	0.00	0.00	57,200.00	57,200.00
711200	Research Supplies		0.00	0.00	4,470.97	13,259.09	0.00	(13,259.09)	(13,259.09)
713000	Printing & Copying-General		0.00	0.00	3,278.50	7,646.26	0.00	(7,646.26)	(7,646.26)
714000	Postage-General		0.00	0.00	47.78	602.45	0.00	(602.45)	(602.45)
716100	Rentals & Leases-General		0.00	0.00	165.89	165.89	0.00	(165.89)	(165.89)
716122	Rental off site research facilities		0.00	0.00	51.68	6,570.34	319.66	(6,890.00)	(6,890.00)
717200	Other Professional Services-General		0.00	0.00	39,443.92	94,687.66	45,947.64	(140,635.30)	(140,635.30)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		146,890.00	146,890.00	0.00	0.00	0.00	146,890.00	146,890.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	163.03	2,262.48	0.00	(2,262.48)	(2,262.48)
718014	Telecom-Telephone Equipment		0.00	0.00	20.28	275.96	0.00	(275.96)	(275.96)
718016	Telecom-Usage (Tolls)		0.00	0.00	(66.87)	241.13	0.00	(241.13)	(241.13)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	4,822.98	0.00	(4,822.98)	(4,822.98)
Subtotal: Non-Travel Support			204,090.00	204,090.00	47,675.18	131,043.74	46,267.30	26,778.96	26,778.96
*Total: 71 - Support (Travel & Non-Travel)			222,419.00	222,419.00	49,770.59	141,186.55	46,267.30	34,965.15	34,965.15

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.561	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	617,126.00	617,126.00	93,403.80	434,063.61	46,267.30	136,795.09	136,795.09
760300 F&A Expenditures	128,761.00	128,761.00	24,271.55	111,148.28	0.00	17,612.72	17,612.72
*Total: 76 - F&A and Internal Allocations	128,761.00	128,761.00	24,271.55	111,148.28	0.00	17,612.72	17,612.72
**Total Indirect Cost Expenditures	128,761.00	128,761.00	24,271.55	111,148.28	0.00	17,612.72	17,612.72
***Total Expenditures	745,887.00	745,887.00	117,675.35	545,211.89	46,267.30	154,407.81	154,407.81
Revenue							
530100 NH State Programs	0.00	0.00	117,675.35	545,211.89	0.00	(545,211.89)	(545,211.89)
*Total: 53 - Sponsored Programs	0.00	0.00	117,675.35	545,211.89	0.00	(545,211.89)	(545,211.89)
***Total Revenue	0.00	0.00	117,675.35	545,211.89	0.00	(545,211.89)	(545,211.89)

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.561	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UBZODC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	588.55	0.00	(588.55)	(588.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	588.55	0.00	(588.55)	(588.55)
***Total Revenue	0.00	0.00	0.00	588.55	0.00	(588.55)	(588.55)

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 10.561	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	8,772.75	15,596.00	0.00	(15,596.00)	(15,596.00)
615F10 PAT	0.00	0.00	3,073.26	19,973.49	0.00	(19,973.49)	(19,973.49)
615NZ0 PAT Unallocated Budget (Bud Only)	131,327.00	165,224.00	0.00	0.00	0.00	131,327.00	165,224.00
616F10 Extension Educator	0.00	0.00	14,307.75	92,433.15	0.00	(92,433.15)	(92,433.15)
*Total: 61 - Salaries and Wages	131,327.00	165,224.00	26,153.76	128,002.64	0.00	3,324.36	37,221.36
65YF10 Full Fringe Benefit Distr Expe	137,973.00	71,707.00	11,350.77	55,553.25	0.00	82,419.75	16,153.75
*Total: 65 - Fringe Benefits	137,973.00	71,707.00	11,350.77	55,553.25	0.00	82,419.75	16,153.75
716100 Rentals & Leases-General	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
716122 Rental off site research facilities	305,000.00	15,000.00	31.26	10,752.07	343.89	293,904.04	3,904.04
718000 Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	48.08	0.00	(48.08)	(48.08)
Subtotal: Non-Travel Support	305,000.00	15,000.00	55.30	11,873.39	343.89	292,782.72	2,782.72
*Total: 71 - Support (Travel & Non-Travel)	305,000.00	15,000.00	55.30	11,873.39	343.89	292,782.72	2,782.72
**Total Direct Cost Expenditures	574,300.00	251,931.00	37,559.83	195,429.28	343.89	378,526.83	56,157.83
760300 F&A Expenditures	70,018.00	65,566.00	9,757.48	48,016.30	0.00	22,001.70	17,549.70
*Total: 76 - F&A and Internal Allocations	70,018.00	65,566.00	9,757.48	48,016.30	0.00	22,001.70	17,549.70
**Total Indirect Cost Expenditures	70,018.00	65,566.00	9,757.48	48,016.30	0.00	22,001.70	17,549.70
***Total Expenditures	644,318.00	317,497.00	47,317.31	243,445.58	343.89	400,528.53	73,707.53
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	24,204.86	243,940.23	0.00	(243,940.23)	(243,940.23)
*Total: 5Z - Transfers In	0.00	0.00	24,204.86	243,940.23	0.00	(243,940.23)	(243,940.23)
***Total Revenue	0.00	0.00	24,204.86	243,940.23	0.00	(243,940.23)	(243,940.23)

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/22/2006 - 06/30/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,311.88	30,820.87	0.00	(30,820.87)	(30,820.87)
611F70	Faculty NTT Clinical	0.00	0.00	1,626.72	4,260.38	0.00	(4,260.38)	(4,260.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,249.03	9,249.03	0.00	(9,249.03)	(9,249.03)
615F10	PAT	0.00	0.00	23,668.69	63,073.46	0.00	(63,073.46)	(63,073.46)
615NZ0	PAT Unallocated Budget (Bud Only)	70,264.00	70,264.00	0.00	0.00	0.00	70,264.00	70,264.00
617F10	Operating Staff	0.00	0.00	1,805.04	4,131.35	0.00	(4,131.35)	(4,131.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		113,531.00	113,531.00	41,661.36	111,535.09	0.00	1,995.91	1,995.91
65YF10	Full Fringe Benefit Distr Expe	45,641.00	45,641.00	14,066.91	44,392.12	0.00	1,248.88	1,248.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	841.65	841.65	0.00	(841.65)	(841.65)
*Total: 65 - Fringe Benefits		45,641.00	45,641.00	14,908.56	45,233.77	0.00	407.23	407.23
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	172.66	1,974.55	0.00	(1,974.55)	(1,974.55)
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.83	0.00	(1,012.83)	(1,012.83)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
Subtotal: Travel		3,500.00	3,500.00	172.66	3,567.91	0.00	(67.91)	(67.91)
711100	Supplies-General	0.00	0.00	531.60	1,966.77	0.00	(1,966.77)	(1,966.77)
7112	Research Supplies	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
713000	Printing & Copying-General	0.00	0.00	2,334.81	2,343.23	0.00	(2,343.23)	(2,343.23)
714000	Postage-General	0.00	0.00	0.00	90.76	0.00	(90.76)	(90.76)
716000	Maintenance & Repairs-General	0.00	0.00	184.75	219.75	0.00	(219.75)	(219.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,004.00	500.00	(3,504.00)	(3,504.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.46	1,650.57	0.00	(1,650.57)	(1,650.57)
Subtotal: Non-Travel Support		11,435.00	11,435.00	3,179.62	9,642.44	500.00	1,292.56	1,292.56
*Total: 71 - Support (Travel & Non-Travel)		14,935.00	14,935.00	3,352.28	13,210.35	500.00	1,224.65	1,224.65
**Total Direct Cost Expenditures		174,107.00	174,107.00	59,922.20	169,979.21	500.00	3,627.79	3,627.79

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/22/2006 - 06/30/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	20,893.00	20,893.00	7,190.70	20,397.47	0.00	495.53	495.53
*Total: 76 - F&A and Internal Allocations	20,893.00	20,893.00	7,190.70	20,397.47	0.00	495.53	495.53
**Total Indirect Cost Expenditures	20,893.00	20,893.00	7,190.70	20,397.47	0.00	495.53	495.53
***Total Expenditures	195,000.00	195,000.00	67,112.90	190,376.68	500.00	4,123.32	4,123.32
Revenue							
530100 NH State Programs	0.00	0.00	67,112.90	190,376.68	0.00	(190,376.68)	(190,376.68)
*Total: 53 - Sponsored Programs	0.00	0.00	67,112.90	190,376.68	0.00	(190,376.68)	(190,376.68)
***Total Revenue	0.00	0.00	67,112.90	190,376.68	0.00	(190,376.68)	(190,376.68)

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Active
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/8/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	10,313.79	28,534.82	0.00	(28,534.82)	(28,534.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,020.00	42,020.00	0.00	0.00	0.00	42,020.00	42,020.00
*Total: 61 - Salaries and Wages		42,020.00	42,020.00	10,313.79	28,534.82	0.00	13,485.18	13,485.18
65YF10	Full Fringe Benefit Distr Expe	18,488.00	18,488.00	4,476.18	12,384.10	0.00	6,103.90	6,103.90
*Total: 65 - Fringe Benefits		18,488.00	18,488.00	4,476.18	12,384.10	0.00	6,103.90	6,103.90
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	493.03	819.07	0.00	(819.07)	(819.07)
710100	Out-of-State Travel	0.00	0.00	471.73	3,586.99	0.00	(3,586.99)	(3,586.99)
710400	Student or Non-Emp Travel	0.00	0.00	562.06	1,175.03	0.00	(1,175.03)	(1,175.03)
Subtotal: Travel		12,000.00	12,000.00	1,526.82	5,581.09	0.00	6,418.91	6,418.91
711100	Supplies-General	0.00	0.00	311.45	561.91	0.00	(561.91)	(561.91)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
714000	Postage-General	0.00	0.00	5.46	161.81	0.00	(161.81)	(161.81)
716100	Rentals & Leases-General	0.00	0.00	203.45	5,950.35	2,000.00	(7,950.35)	(7,950.35)
717200	Other Professional Services-General	0.00	0.00	2,236.10	2,839.07	29.87	(2,868.94)	(2,868.94)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	13.94	80.63	0.00	(80.63)	(80.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(363.20)	820.81	0.00	(820.81)	(820.81)
Subtotal: Non-Travel Support		25,000.00	25,000.00	2,407.20	10,414.58	2,029.87	12,555.55	12,555.55
*Total: 71 - Support (Travel & Non-Travel)		37,000.00	37,000.00	3,934.02	15,995.67	2,029.87	18,974.46	18,974.46
780100	Electricity	0.00	0.00	32.82	32.82	0.00	(32.82)	(32.82)
*Total: 78 - Utilities		0.00	0.00	32.82	32.82	0.00	(32.82)	(32.82)
**Total Direct Cost Expenditures		97,508.00	97,508.00	18,756.81	56,947.41	2,029.87	38,530.72	38,530.72
760300	F&A Expenditures	9,750.00	9,750.00	1,875.68	5,694.71	0.00	4,055.29	4,055.29
*Total: 76 - F&A and Internal Allocations		9,750.00	9,750.00	1,875.68	5,694.71	0.00	4,055.29	4,055.29
**Total Indirect Cost Expenditures		9,750.00	9,750.00	1,875.68	5,694.71	0.00	4,055.29	4,055.29
***Total Expenditures		107,258.00	107,258.00	20,632.49	62,642.12	2,029.87	42,586.01	42,586.01
Revenue								
530100	NH State Programs	0.00	0.00	20,632.49	62,642.12	0.00	(62,642.12)	(62,642.12)

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Active
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/8/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006		Rev Account:	530100		
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	20,632.49	62,642.12	0.00	(62,642.12)	(62,642.12)
***Total Revenue	0.00	0.00	20,632.49	62,642.12	0.00	(62,642.12)	(62,642.12)

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJPPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)		34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
*Total: 61 - Salaries and Wages			34,373.00	34,373.00	0.00	34,356.40	0.00	16.60	16.60
65YF10	Full Fringe Benefit Distr Expe		13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
*Total: 65 - Fringe Benefits			13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures			48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
***Total Expenditures			48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
Revenue									
530100	NH State Programs		0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total Revenue			0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information

Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Org UJPPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)		8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
*Total: 61 - Salaries and Wages			8,773.00	8,773.00	0.00	8,773.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
*Total: 65 - Fringe Benefits			3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
**Total Direct Cost Expenditures			12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
***Total Expenditures			12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
*Total: 5Z - Transfers In			0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total Revenue			0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)

Fund Information	
Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
IDC Basis Code:	Approved For Preaward	NO
IDC Rate Code:	Budget Controls	NHTEN
IDC Dist To Code:	Equipment Vesting	SPONSOR
	Idc Waiver	NO

[illegible]

Grant 13J042 - VOCA 2004-2005
Fund 13J042 - VOCA 2004- 2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

Type: Grant

PI: Mayhew, Mary R
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	55,360.42	0.00	(55,360.42)	(55,360.42)
615NZ0 PAT Unallocated Budget (Bud Only)	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
*Total: 61 - Salaries and Wages	55,348.00	55,348.00	0.00	55,360.42	0.00	(12.42)	(12.42)
65YF10 Full Fringe Benefit Distr Expe	22,416.00	22,416.00	0.00	22,231.27	0.00	184.73	184.73
*Total: 65 - Fringe Benefits	22,416.00	22,416.00	0.00	22,231.27	0.00	184.73	184.73
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	6,048.52	0.00	(6,048.52)	(6,048.52)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,048.52	0.00	(6,048.52)	(6,048.52)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	6,048.52	0.00	(5,048.52)	(5,048.52)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740030 Cap Equipment-Office	0.00	0.00	0.00	3,645.00	0.00	(3,645.00)	(3,645.00)
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	3,645.00	0.00	6,355.00	6,355.00
**Total Direct Cost Expenditures	88,764.00	88,764.00	0.00	87,285.21	0.00	1,478.79	1,478.79
***Total Expenditures	88,764.00	88,764.00	0.00	87,285.21	0.00	1,478.79	1,478.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	87,285.21	0.00	(87,285.21)	(87,285.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,285.21	0.00	(87,285.21)	(87,285.21)
***Total Revenue	0.00	0.00	0.00	87,285.21	0.00	(87,285.21)	(87,285.21)

Grant 13J042 - VOCA 2004-2005
Fund 15C390 - VOCA Cost Share 2004-2005

Status: Active
FMGR: D'emilia-Shepherd, Layla

Type: Grant

PI: Mayhew, Mary R
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

[illegible]

Grant 13J042 - VOCA 2004-2005
Fund 15C390 - VOCA Cost Share 2004-2005

Status: Active
FMGR: D'emilia-Shepherd, Layla
Type: Grant

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	20040007	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSHP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005	Rev Account:			NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,799.47	0.00	(10,799.47)	(10,799.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages	11,000.00	11,000.00	0.00	10,799.47	0.00	200.53	200.53
65YF10 Full Fringe Benefit Distr Expe	4,142.00	4,142.00	0.00	4,319.71	0.00	(177.71)	(177.71)
*Total: 65 - Fringe Benefits	4,142.00	4,142.00	0.00	4,319.71	0.00	(177.71)	(177.71)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
**Total Direct Cost Expenditures	15,142.00	15,142.00	0.00	15,141.98	0.00	0.02	0.02
***Total Expenditures	15,142.00	15,142.00	0.00	15,141.98	0.00	0.02	0.02
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)
***Total Revenue	0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-736 BYRNE & STATE CFDA #: 16.579	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,409.89	0.00	(63,409.89)	(63,409.89)
615F10	PAT	0.00	0.00	0.00	64,054.26	0.00	(64,054.26)	(64,054.26)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	20,149.38	0.00	(20,149.38)	(20,149.38)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	21,833.42	0.00	(21,833.42)	(21,833.42)
61U000	Salary Offset Account	146,051.00	169,841.00	0.00	0.00	0.00	146,051.00	169,841.00
*Total: 61 - Salaries and Wages		146,051.00	169,841.00	0.00	169,446.95	0.00	(23,395.95)	394.05
65YF10	Full Fringe Benefit Distr Expe	59,151.00	60,861.00	0.00	51,218.76	0.00	7,932.24	9,642.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,566.22	0.00	(3,566.22)	(3,566.22)
*Total: 65 - Fringe Benefits		59,151.00	60,861.00	0.00	54,784.98	0.00	4,366.02	6,076.02
710	Travel	5,470.00	720.00	0.00	0.00	0.00	5,470.00	720.00
710000	In-State Travel	0.00	0.00	0.00	204.66	0.00	(204.66)	(204.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		5,470.00	720.00	0.00	204.66	0.00	5,265.34	515.34
711000	Purchasing Cards	0.00	0.00	0.00	428.70	0.00	(428.70)	(428.70)
711100	Supplies-General	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
7112	Research Supplies	4,000.00	2,500.00	0.00	0.00	0.00	4,000.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	118.72	0.00	(118.72)	(118.72)
713000	Printing & Copying-General	0.00	0.00	0.00	867.67	0.00	(867.67)	(867.67)
714000	Postage-General	0.00	0.00	0.00	269.92	0.00	(269.92)	(269.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
714020	Postage-Labeling	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
7150	Non-Capitalizable Equipment	17,265.00	17,265.00	0.00	0.00	0.00	17,265.00	17,265.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	13,039.75	0.00	(13,039.75)	(13,039.75)
717000	Consulting-General	23,250.00	6,000.00	0.00	0.00	0.00	23,250.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	249.18	0.00	(249.18)	(249.18)
718000	Telecom-General	0.00	0.00	0.00	204.91	0.00	(204.91)	(204.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	375.82	0.00	(375.82)	(375.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.89	0.00	(45.89)	(45.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,465.38	0.00	(2,465.38)	(2,465.38)
Subtotal: Non-Travel Support		44,515.00	25,765.00	0.00	18,813.99	0.00	25,701.01	6,951.01
*Total: 71 - Support (Travel & Non-Travel)		49,985.00	26,485.00	0.00	19,018.65	0.00	30,966.35	7,466.35
740000	Cap Equipment	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
**Total Direct Cost Expenditures	255,187.00	255,187.00	0.00	243,250.58	0.00	11,936.42	11,936.42
760300 F&A Expenditures	83,272.00	83,272.00	0.00	80,550.62	0.00	2,721.38	2,721.38
*Total: 76 - F&A and Internal Allocations	83,272.00	83,272.00	0.00	80,550.62	0.00	2,721.38	2,721.38
**Total Indirect Cost Expenditures	83,272.00	83,272.00	0.00	80,550.62	0.00	2,721.38	2,721.38
***Total Expenditures	338,459.00	338,459.00	0.00	323,801.20	0.00	14,657.80	14,657.80
Revenue							
530100 NH State Programs	0.00	0.00	0.00	323,801.20	0.00	(323,801.20)	(323,801.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	323,801.20	0.00	(323,801.20)	(323,801.20)
***Total Revenue	0.00	0.00	0.00	323,801.20	0.00	(323,801.20)	(323,801.20)

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-736 BYRNE & STATE CFDA #: 16.579	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information

Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-736 SAC	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,590.18	0.00	(4,590.18)	(4,590.18)
615F10	PAT	0.00	0.00	0.00	4,865.70	0.00	(4,865.70)	(4,865.70)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,530.62	0.00	(1,530.62)	(1,530.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,570.43	0.00	(11,570.43)	(11,570.43)
61U000	Salary Offset Account	11,092.00	22,134.00	0.00	0.00	0.00	11,092.00	22,134.00
*Total: 61 - Salaries and Wages		11,092.00	22,134.00	0.00	22,556.93	0.00	(11,464.93)	(422.93)
65YF10	Full Fringe Benefit Distr Expe	4,493.00	5,651.00	0.00	3,800.02	0.00	692.98	1,850.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,106.05	0.00	(1,106.05)	(1,106.05)
*Total: 65 - Fringe Benefits		4,493.00	5,651.00	0.00	4,906.07	0.00	(413.07)	744.93
710	Travel	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717000	Consulting-General	1,950.00	3,360.00	0.00	0.00	0.00	1,950.00	3,360.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,450.82	0.00	(8,450.82)	(950.82)
7180	Telecommunications	3,360.00	(2,500.00)	0.00	0.00	0.00	3,360.00	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	130.62	0.00	(130.62)	(130.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	756.17	0.00	(756.17)	(756.17)
719000	Business Meals-Meetings-Non Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
Subtotal: Non-Travel Support		21,560.00	14,860.00	0.00	9,537.56	0.00	12,022.44	5,322.44
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	14,860.00	0.00	9,537.56	0.00	13,462.44	5,322.44
740000	Cap Equipment	0.00	(5,634.25)	0.00	0.00	0.00	0.00	(5,634.25)

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-736 SAC	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	(5,634.25)	0.00	0.00	0.00	0.00	(5,634.25)
**Total Direct Cost Expenditures	38,585.00	37,010.75	0.00	37,000.56	0.00	1,584.44	10.19
760300 F&A Expenditures	11,230.00	12,804.75	0.00	12,814.45	0.00	(1,584.45)	(9.70)
*Total: 76 - F&A and Internal Allocations	11,230.00	12,804.75	0.00	12,814.45	0.00	(1,584.45)	(9.70)
**Total Indirect Cost Expenditures	11,230.00	12,804.75	0.00	12,814.45	0.00	(1,584.45)	(9.70)
***Total Expenditures	49,815.00	49,815.50	0.00	49,815.01	0.00	(0.01)	0.49
Revenue							
530100 NH State Programs	0.00	0.00	0.00	49,815.01	0.00	(49,815.01)	(49,815.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,815.01	0.00	(49,815.01)	(49,815.01)
***Total Revenue	0.00	0.00	0.00	49,815.01	0.00	(49,815.01)	(49,815.01)

Grant 13J046 - 2006 Alcohol Task Force Grant
Fund 13J046 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004CD05 CFDA #: 16.727
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/04/2005 - 05/31/2006

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UGPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
***Total Expenditures	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)
***Total Revenue	0.00	0.00	0.00	471.31	0.00	(471.31)	(471.31)

Grant 13J046 - 2006 Alcohol Task Force Grant
Fund 13J046 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	6/29/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	2004CD05	Term Date:		IDC Rate Code:	NO
Resp Org:	UJPPOL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	05/04/2005 - 05/31/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617F10	Operating Staff	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,875.00	16,875.00	0.00	0.00	0.00	16,875.00	16,875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	6,712.50	0.00	(6,712.50)	(6,712.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,040.03	0.00	(10,040.03)	(10,040.03)
*Total: 61 - Salaries and Wages		22,875.00	22,875.00	2,400.00	16,903.26	0.00	5,971.74	5,971.74
65YF10	Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	42.85	0.00	2,039.15	2,039.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.40	1,529.19	0.00	(1,529.19)	(1,529.19)
*Total: 65 - Fringe Benefits		2,082.00	2,082.00	218.40	1,572.04	0.00	509.96	509.96
717000	Consulting-General	15,339.00	15,339.00	0.00	0.00	0.00	15,339.00	15,339.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,382.31	0.00	(12,382.31)	(12,382.31)
Subtotal: Non-Travel Support		15,339.00	15,339.00	0.00	12,382.31	0.00	2,956.69	2,956.69
*Total: 71 - Support (Travel & Non-Travel)		15,339.00	15,339.00	0.00	12,382.31	0.00	2,956.69	2,956.69
**Total Direct Cost Expenditures		40,296.00	40,296.00	2,618.40	30,857.61	0.00	9,438.39	9,438.39
***Total Expenditures		40,296.00	40,296.00	2,618.40	30,857.61	0.00	9,438.39	9,438.39
Revenue								
530100	NH State Programs	0.00	0.00	2,618.40	30,857.61	0.00	(30,857.61)	(30,857.61)
*Total: 53 - Sponsored Programs		0.00	0.00	2,618.40	30,857.61	0.00	(30,857.61)	(30,857.61)
***Total Revenue		0.00	0.00	2,618.40	30,857.61	0.00	(30,857.61)	(30,857.61)

Grant 13J047 - FY06 VOCA (Victims of Crime Act) Gr
Fund 13J047 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/7/2005	Approved For Preaward	NO
Sponsor ID:	20050007	Term Date:		Budget Controls	NHTEN
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100	Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,104.88	47,304.82	0.00	(47,304.82)	(47,304.82)
615NZ0	PAT Unallocated Budget (Bud Only)	47,612.00	47,612.00	0.00	0.00	0.00	47,612.00	47,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	297.00	297.00	0.00	(297.00)	(297.00)
*Total: 61 - Salaries and Wages		47,612.00	47,612.00	8,401.88	47,601.82	0.00	10.18	10.18
65YF10	Full Fringe Benefit Distr Expe	20,665.00	20,665.00	3,517.57	20,530.45	0.00	134.55	134.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.03	27.03	0.00	(27.03)	(27.03)
*Total: 65 - Fringe Benefits		20,665.00	20,665.00	3,544.60	20,557.48	0.00	107.52	107.52
**Total Direct Cost Expenditures		68,277.00	68,277.00	11,946.48	68,159.30	0.00	117.70	117.70
***Total Expenditures		68,277.00	68,277.00	11,946.48	68,159.30	0.00	117.70	117.70
Revenue								
530100	NH State Programs	0.00	0.00	11,946.48	68,159.30	0.00	(68,159.30)	(68,159.30)
*Total: 53 - Sponsored Programs		0.00	0.00	11,946.48	68,159.30	0.00	(68,159.30)	(68,159.30)
***Total Revenue		0.00	0.00	11,946.48	68,159.30	0.00	(68,159.30)	(68,159.30)

Grant 13J048 - Safety Improvement Sex Harass
Fund 13J048 - Safety Improvement Sex Harass

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/7/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	20050044	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	12/07/2005 - 06/30/2006	Rev Account:	530100		DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	1,873.16	1,873.16	0.00	(1,873.16)	(1,873.16)
Subtotal: Non-Travel Support	2,000.00	2,000.00	1,873.16	1,873.16	0.00	126.84	126.84
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	1,873.16	1,873.16	0.00	126.84	126.84
**Total Direct Cost Expenditures	2,000.00	2,000.00	1,873.16	1,873.16	0.00	126.84	126.84
***Total Expenditures	2,000.00	2,000.00	1,873.16	1,873.16	0.00	126.84	126.84
Revenue							
530100 NH State Programs	0.00	0.00	1,873.16	1,873.16	0.00	(1,873.16)	(1,873.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,873.16	1,873.16	0.00	(1,873.16)	(1,873.16)
***Total Revenue	0.00	0.00	1,873.16	1,873.16	0.00	(1,873.16)	(1,873.16)

Grant 13J049 - UNH Area Alcohol Task Force
Fund 13J049 - UNH Area Alcohol Task Force

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	5/17/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	2005CD05	Term Date:		IDC Rate Code:	NO
Resp Org:	UJPPOL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	05/17/2006 - 05/31/2007	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UJPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,475.00	15,475.00	0.00	0.00	0.00	15,475.00	15,475.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		21,475.00	21,475.00	0.00	0.00	0.00	21,475.00	21,475.00
65YF10	Full Fringe Benefit Distr Expe	1,868.00	1,868.00	0.00	0.00	0.00	1,868.00	1,868.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,868.00	1,868.00	0.00	0.00	0.00	1,868.00	1,868.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,875.00	16,875.00	0.00	0.00	0.00	16,875.00	16,875.00
Subtotal: Non-Travel Support		16,875.00	16,875.00	0.00	0.00	0.00	16,875.00	16,875.00
*Total: 71 - Support (Travel & Non-Travel)		16,875.00	16,875.00	0.00	0.00	0.00	16,875.00	16,875.00
**Total Direct Cost Expenditures		40,218.00	40,218.00	0.00	0.00	0.00	40,218.00	40,218.00
***Total Expenditures		40,218.00	40,218.00	0.00	0.00	0.00	40,218.00	40,218.00

Grant 13J050 - NH Drug Enforce-Cyber Crimes
Fund 13J050 - NH Drug Enforce-Cyber Crimes

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	9/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCIPJW	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/21/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,584.00	6,584.00	0.00	0.00	0.00	6,584.00	6,584.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,565.00	13,565.00	0.00	0.00	0.00	13,565.00	13,565.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,967.00	2,967.00	0.00	(2,967.00)	(2,967.00)
*Total: 61 - Salaries and Wages		20,149.00	20,149.00	2,967.00	2,967.00	0.00	17,182.00	17,182.00
65YF10	Full Fringe Benefit Distr Expe	7,262.00	7,262.00	0.00	0.00	0.00	7,262.00	7,262.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
*Total: 65 - Fringe Benefits		7,262.00	7,262.00	270.00	270.00	0.00	6,992.00	6,992.00
7112	Research Supplies	2,821.00	2,821.00	0.00	0.00	0.00	2,821.00	2,821.00
711200	Research Supplies	0.00	0.00	1,587.60	1,587.60	0.00	(1,587.60)	(1,587.60)
717000	Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200	Other Professional Services-General	0.00	0.00	2,700.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	382.82	382.82	0.00	(382.82)	(382.82)
Subtotal: Non-Travel Support		12,271.00	12,271.00	4,670.42	4,670.42	0.00	7,600.58	7,600.58
*Total: 71 - Support (Travel & Non-Travel)		12,271.00	12,271.00	4,670.42	4,670.42	0.00	7,600.58	7,600.58
**Total Direct Cost Expenditures		39,682.00	39,682.00	7,907.42	7,907.42	0.00	31,774.58	31,774.58
760300	F&A Expenditures	10,317.00	10,317.00	2,055.93	2,055.93	0.00	8,261.07	8,261.07
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	2,055.93	2,055.93	0.00	8,261.07	8,261.07
**Total Indirect Cost Expenditures		10,317.00	10,317.00	2,055.93	2,055.93	0.00	8,261.07	8,261.07
***Total Expenditures		49,999.00	49,999.00	9,963.35	9,963.35	0.00	40,035.65	40,035.65
Revenue								
530100	NH State Programs	0.00	0.00	9,963.35	9,963.35	0.00	(9,963.35)	(9,963.35)
*Total: 53 - Sponsored Programs		0.00	0.00	9,963.35	9,963.35	0.00	(9,963.35)	(9,963.35)
***Total Revenue		0.00	0.00	9,963.35	9,963.35	0.00	(9,963.35)	(9,963.35)

Grant 13R086 - 2002-03 Urban & Comm Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/28/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	0.00	5,290.36	0.00	(5,290.36)	(5,290.36)
616F10	Extension Educator	0.00	0.00	0.00	27,056.83	0.00	(27,056.83)	(27,056.83)
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	0.00	32,347.19	0.00	2,652.81	2,652.81
65YF10	Full Fringe Benefit Distr Expe	13,825.00	13,825.00	0.00	13,044.87	0.00	780.13	780.13
*Total: 65 - Fringe Benefits		13,825.00	13,825.00	0.00	13,044.87	0.00	780.13	780.13
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,841.82	0.00	(2,841.82)	(2,841.82)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
Subtotal: Travel		750.00	750.00	0.00	3,165.82	0.00	(2,415.82)	(2,415.82)
711000	Purchasing Cards	0.00	0.00	0.00	1,250.72	0.00	(1,250.72)	(1,250.72)
711100	Supplies-General	0.00	0.00	0.00	1,991.40	0.00	(1,991.40)	(1,991.40)
7112	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		3,372.00	3,372.00	0.00	4,292.12	0.00	(920.12)	(920.12)
*Total: 71 - Support (Travel & Non-Travel)		4,122.00	4,122.00	0.00	7,457.94	0.00	(3,335.94)	(3,335.94)
**Total Direct Cost Expenditures		52,947.00	52,947.00	0.00	52,850.00	0.00	97.00	97.00
***Total Expenditures		52,947.00	52,947.00	0.00	52,850.00	0.00	97.00	97.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,850.00	0.00	(52,850.00)	(52,850.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,850.00	0.00	(52,850.00)	(52,850.00)
***Total Revenue		0.00	0.00	0.00	52,850.00	0.00	(52,850.00)	(52,850.00)

Grant 13R086 - 2002-03 Urban & Commm Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/28/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14.43	0.00	(14.43)	(14.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14.43	0.00	(14.43)	(14.43)
710000 In-State Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
Subtotal: Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	95.82	0.00	(95.82)	(95.82)
***Total Expenditures	0.00	0.00	0.00	95.82	0.00	(95.82)	(95.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	95.82	0.00	(95.82)	(95.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95.82	0.00	(95.82)	(95.82)
***Total Revenue	0.00	0.00	0.00	95.82	0.00	(95.82)	(95.82)

Grant 13R086 - 2002-03 Urban & Commm Forestry
Fund 13R123 - 2002 Urban-Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,449.67	12,449.67	0.00	0.00	0.00	12,449.67	12,449.67
*Total: 61 - Salaries and Wages	12,449.67	12,449.67	0.00	0.00	0.00	12,449.67	12,449.67
65YF10 Full Fringe Benefit Distr Expe	5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
*Total: 65 - Fringe Benefits	5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
**Total Direct Cost Expenditures	17,915.67	17,915.67	0.00	0.00	0.00	17,915.67	17,915.67
***Total Expenditures	17,915.67	17,915.67	0.00	0.00	0.00	17,915.67	17,915.67

Grant 13R086 - 2002-03 Urban & Comm Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	1/9/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:			A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	37,993.00	37,993.00
615F10	PAT	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
616F10	Extension Educator	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
*Total: 61 - Salaries and Wages		37,993.00	37,993.00	0.00	5.74	0.00	37,987.26	37,987.26
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	0.00	2.32	0.00	15,004.68	15,004.68
*Total: 65 - Fringe Benefits		15,007.00	15,007.00	0.00	2.32	0.00	15,004.68	15,004.68
**Total Direct Cost Expenditures		53,000.00	53,000.00	0.00	8.06	0.00	52,991.94	52,991.94
***Total Expenditures		53,000.00	53,000.00	0.00	8.06	0.00	52,991.94	52,991.94

Grant 13R086 - 2002-03 Urban & Comm Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	1/9/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:			Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
***Total Revenue	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)

Grant 13R087 - 2002-03 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/28/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
615F10	PAT	0.00	0.00	0.00	6,704.33	0.00	(6,704.33)	(6,704.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	0.00	45,948.57	0.00	(45,948.57)	(45,948.57)
*Total: 61 - Salaries and Wages		52,000.00	52,000.00	0.00	52,652.90	0.00	(652.90)	(652.90)
65YF10	Full Fringe Benefit Distr Expe	20,540.00	20,540.00	0.00	21,171.07	0.00	(631.07)	(631.07)
*Total: 65 - Fringe Benefits		20,540.00	20,540.00	0.00	21,171.07	0.00	(631.07)	(631.07)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	491.26	0.00	(491.26)	(491.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.49	0.00	(1,001.49)	(1,001.49)
Subtotal: Travel		1,500.00	1,500.00	0.00	1,492.75	0.00	7.25	7.25
711000	Purchasing Cards	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
713000	Printing & Copying-General	0.00	0.00	0.00	262.92	0.00	(262.92)	(262.92)
Subtotal: Non-Travel Support		3,384.00	3,384.00	0.00	1,269.00	0.00	2,115.00	2,115.00
*Total: 71 - Support (Travel & Non-Travel)		4,884.00	4,884.00	0.00	2,761.75	0.00	2,122.25	2,122.25
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.86)	0.00	3.86	3.86
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(3.86)	0.00	3.86	3.86
**Total Direct Cost Expenditures		77,424.00	77,424.00	0.00	76,581.86	0.00	842.14	842.14
***Total Expenditures		77,424.00	77,424.00	0.00	76,581.86	0.00	842.14	842.14
Revenue								
530100	NH State Programs	0.00	0.00	0.00	76,581.86	0.00	(76,581.86)	(76,581.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,581.86	0.00	(76,581.86)	(76,581.86)
***Total Revenue		0.00	0.00	0.00	76,581.86	0.00	(76,581.86)	(76,581.86)

Grant 13R087 - 2002-03 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/28/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	458.67	0.00	(458.67)	(458.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	458.67	0.00	(458.67)	(458.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	183.47	0.00	(183.47)	(183.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	183.47	0.00	(183.47)	(183.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	842.14	0.00	(842.14)	(842.14)
***Total Expenditures	0.00	0.00	0.00	842.14	0.00	(842.14)	(842.14)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	842.14	0.00	(842.14)	(842.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	842.14	0.00	(842.14)	(842.14)
***Total Revenue	0.00	0.00	0.00	842.14	0.00	(842.14)	(842.14)

Grant 13R087 - 2002-03 Forest Stewardship
Fund 13R124 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,698.00	23,698.00	0.00	0.00	0.00	23,698.00	23,698.00
616F10	Extension Educator	0.00	0.00	1,567.87	1,567.87	0.00	(1,567.87)	(1,567.87)
*Total: 61 - Salaries and Wages		23,698.00	23,698.00	1,567.87	1,567.87	0.00	22,130.13	22,130.13
65YF10	Full Fringe Benefit Distr Expe	10,397.57	10,397.57	680.48	680.48	0.00	9,717.09	9,717.09
*Total: 65 - Fringe Benefits		10,397.57	10,397.57	680.48	680.48	0.00	9,717.09	9,717.09
**Total Direct Cost Expenditures		34,095.57	34,095.57	2,248.35	2,248.35	0.00	31,847.22	31,847.22
***Total Expenditures		34,095.57	34,095.57	2,248.35	2,248.35	0.00	31,847.22	31,847.22
Revenue								
530100	NH State Programs	0.00	0.00	2,248.35	2,248.35	0.00	(2,248.35)	(2,248.35)
*Total: 53 - Sponsored Programs		0.00	0.00	2,248.35	2,248.35	0.00	(2,248.35)	(2,248.35)
***Total Revenue		0.00	0.00	2,248.35	2,248.35	0.00	(2,248.35)	(2,248.35)

Grant 13R087 - 2002-03 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	1/9/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2006	Rev Account:			A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
*Total: 65 - Fringe Benefits		21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
**Total Direct Cost Expenditures		77,502.00	77,502.00	0.00	0.00	0.00	77,502.00	77,502.00
***Total Expenditures		77,502.00	77,502.00	0.00	0.00	0.00	77,502.00	77,502.00

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 13R103 - Forest Land Enhancement
Fund 13R103 - 2003 Forest Enhancement Prog.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-535	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,009.00	67,009.00	0.00	0.00	0.00	67,009.00	67,009.00
615F10	PAT	0.00	0.00	0.00	913.23	0.00	(913.23)	(913.23)
616F10	Extension Educator	0.00	0.00	1,295.04	64,040.41	0.00	(64,040.41)	(64,040.41)
*Total: 61 - Salaries and Wages		67,009.00	67,009.00	1,295.04	64,953.64	0.00	2,055.36	2,055.36
65YF10	Full Fringe Benefit Distr Expe	26,804.50	26,804.50	562.04	27,274.65	0.00	(470.15)	(470.15)
*Total: 65 - Fringe Benefits		26,804.50	26,804.50	562.04	27,274.65	0.00	(470.15)	(470.15)
**Total Direct Cost Expenditures		93,813.50	93,813.50	1,857.08	92,228.29	0.00	1,585.21	1,585.21
***Total Expenditures		93,813.50	93,813.50	1,857.08	92,228.29	0.00	1,585.21	1,585.21
Revenue								
530100	NH State Programs	0.00	0.00	1,857.08	92,228.29	0.00	(92,228.29)	(92,228.29)
*Total: 53 - Sponsored Programs		0.00	0.00	1,857.08	92,228.29	0.00	(92,228.29)	(92,228.29)
***Total Revenue		0.00	0.00	1,857.08	92,228.29	0.00	(92,228.29)	(92,228.29)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 13R104 - Conservation Education
Fund 13R104 - 2003 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	685.44	0.00	(685.44)	(685.44)
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
616F10	Extension Educator	0.00	0.00	290.16	8,207.47	0.00	(8,207.47)	(8,207.47)
*Total: 61 - Salaries and Wages		9,032.00	9,032.00	290.16	8,892.91	0.00	139.09	139.09
65YF10	Full Fringe Benefit Distr Expe	3,613.00	3,613.00	125.94	3,710.45	0.00	(97.45)	(97.45)
*Total: 65 - Fringe Benefits		3,613.00	3,613.00	125.94	3,710.45	0.00	(97.45)	(97.45)
710300	Conference Registration Fees	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
Subtotal: Travel		0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
717200	Other Professional Services-General	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,485.00	0.00	0.00	0.00	0.00	3,485.00
Subtotal: Non-Travel Support		2,252.00	5,737.00	0.00	5,550.58	0.00	(3,298.58)	186.42
*Total: 71 - Support (Travel & Non-Travel)		2,252.00	5,737.00	0.00	5,662.08	0.00	(3,410.08)	74.92
730001	Subcontracts 01	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00
*Total: 73 - Subcontracts		3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00
**Total Direct Cost Expenditures		18,382.00	18,382.00	416.10	18,265.44	0.00	116.56	116.56
***Total Expenditures		18,382.00	18,382.00	416.10	18,265.44	0.00	116.56	116.56
Revenue								
530100	NH State Programs	0.00	0.00	416.10	18,265.44	0.00	(18,265.44)	(18,265.44)
*Total: 53 - Sponsored Programs		0.00	0.00	416.10	18,265.44	0.00	(18,265.44)	(18,265.44)
***Total Revenue		0.00	0.00	416.10	18,265.44	0.00	(18,265.44)	(18,265.44)

Grant 13R105 - Forest Stewardship & Resource
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,920.00	71,920.00	0.00	0.00	0.00	71,920.00	71,920.00
615F10	PAT	0.00	0.00	0.00	14,603.21	0.00	(14,603.21)	(14,603.21)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
616F10	Extension Educator	0.00	0.00	2,372.35	67,872.27	0.00	(67,872.27)	(67,872.27)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	876.70	0.00	(876.70)	(876.70)
*Total: 61 - Salaries and Wages		86,920.00	86,920.00	2,372.35	83,352.18	0.00	3,567.82	3,567.82
65YF10	Full Fringe Benefit Distr Expe	34,768.00	34,768.00	1,029.59	34,867.90	0.00	(99.90)	(99.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
*Total: 65 - Fringe Benefits		34,768.00	34,768.00	1,029.59	34,947.68	0.00	(179.68)	(179.68)
711100	Supplies-General	0.00	0.00	0.00	979.79	0.00	(979.79)	(979.79)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,416.13	0.00	(5,416.13)	(5,416.13)
Subtotal: Non-Travel Support		3,500.00	3,500.00	0.00	6,395.92	0.00	(2,895.92)	(2,895.92)
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	0.00	6,395.92	0.00	(2,895.92)	(2,895.92)
**Total Direct Cost Expenditures		125,188.00	125,188.00	3,401.94	124,695.78	0.00	492.22	492.22
***Total Expenditures		125,188.00	125,188.00	3,401.94	124,695.78	0.00	492.22	492.22
Revenue								
530100	NH State Programs	0.00	0.00	3,401.94	124,695.78	0.00	(124,695.78)	(124,695.78)
*Total: 53 - Sponsored Programs		0.00	0.00	3,401.94	124,695.78	0.00	(124,695.78)	(124,695.78)
***Total Revenue		0.00	0.00	3,401.94	124,695.78	0.00	(124,695.78)	(124,695.78)

Grant 13R105 - Forest Stewardship & Resource
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	351.71	0.00	(351.71)	(351.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	351.71	0.00	(351.71)	(351.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
***Total Expenditures	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
***Total Revenue	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)

Grant 13R107 - Urban & Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,273.00	44,273.00	0.00	0.00	0.00	44,273.00	44,273.00
615F10	PAT	0.00	0.00	0.00	10,810.70	0.00	(10,810.70)	(10,810.70)
616F10	Extension Educator	0.00	0.00	2,040.48	31,561.03	0.00	(31,561.03)	(31,561.03)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		44,273.00	44,273.00	2,040.48	42,371.73	0.00	1,901.27	1,901.27
65YF10	Full Fringe Benefit Distr Expe	17,709.00	17,709.00	885.57	17,674.57	0.00	34.43	34.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		17,709.00	17,709.00	885.57	17,674.57	0.00	34.43	34.43
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	35.60	296.36	0.00	(296.36)	(296.36)
710100	Out-of-State Travel	0.00	0.00	588.10	666.67	0.00	(666.67)	(666.67)
Subtotal: Travel		1,500.00	1,500.00	623.70	963.03	0.00	536.97	536.97
711000	Purchasing Cards	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
711100	Supplies-General	0.00	0.00	835.94	4,936.16	0.00	(4,936.16)	(4,936.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714000	Postage-General	0.00	0.00	0.00	252.35	0.00	(252.35)	(252.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.45	116.18	0.00	(116.18)	(116.18)
Subtotal: Non-Travel Support		4,000.00	4,000.00	865.39	5,990.06	0.00	(1,990.06)	(1,990.06)
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	1,489.09	6,953.09	0.00	(1,453.09)	(1,453.09)
**Total Direct Cost Expenditures		67,482.00	67,482.00	4,415.14	66,999.39	0.00	482.61	482.61
***Total Expenditures		67,482.00	67,482.00	4,415.14	66,999.39	0.00	482.61	482.61
Revenue								
530100	NH State Programs	0.00	0.00	4,415.14	66,999.39	0.00	(66,999.39)	(66,999.39)
*Total: 53 - Sponsored Programs		0.00	0.00	4,415.14	66,999.39	0.00	(66,999.39)	(66,999.39)
***Total Revenue		0.00	0.00	4,415.14	66,999.39	0.00	(66,999.39)	(66,999.39)

Grant 13R107 - Urban & Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 03-DG-11244225-306	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,014.35	0.00	(1,014.35)	(1,014.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,014.35	0.00	(1,014.35)	(1,014.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.75	0.00	(405.75)	(405.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	405.75	0.00	(405.75)	(405.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
***Total Expenditures	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
***Total Revenue	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)

Grant 13R108 - FIG Grant-Improving Application of
Fund 13R108 - FIG Grant-Improving Application BMP

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/17/2006	Approved For Preaward	YES
Sponsor ID:	05-DG-11244225-222	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/28/2005 - 02/28/2007	Rev Account:	530100	Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,358.00	26,358.00	0.00	0.00	0.00	26,358.00	26,358.00
616F10	Extension Educator	0.00	0.00	1,227.03	7,847.25	0.00	(7,847.25)	(7,847.25)
*Total: 61 - Salaries and Wages		26,358.00	26,358.00	1,227.03	7,847.25	0.00	18,510.75	18,510.75
65YF10	Full Fringe Benefit Distr Expe	11,597.00	11,597.00	532.53	3,405.72	0.00	8,191.28	8,191.28
*Total: 65 - Fringe Benefits		11,597.00	11,597.00	532.53	3,405.72	0.00	8,191.28	8,191.28
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	102.35	264.78	0.00	(264.78)	(264.78)
Subtotal: Travel		3,000.00	3,000.00	102.35	264.78	0.00	2,735.22	2,735.22
711100	Supplies-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,200.00	4,200.00	0.00	2,000.00	0.00	2,200.00	2,200.00
*Total: 71 - Support (Travel & Non-Travel)		7,200.00	7,200.00	102.35	2,264.78	0.00	4,935.22	4,935.22
**Total Direct Cost Expenditures		45,155.00	45,155.00	1,861.91	13,517.75	0.00	31,637.25	31,637.25
***Total Expenditures		45,155.00	45,155.00	1,861.91	13,517.75	0.00	31,637.25	31,637.25
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,733.85	0.00	(9,733.85)	(9,733.85)
530100	NH State Programs	0.00	0.00	1,861.91	3,783.90	0.00	(3,783.90)	(3,783.90)
*Total: 53 - Sponsored Programs		0.00	0.00	1,861.91	13,517.75	0.00	(13,517.75)	(13,517.75)
***Total Revenue		0.00	0.00	1,861.91	13,517.75	0.00	(13,517.75)	(13,517.75)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R109 - 2005-2007 NH SBDC, Administrative

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/13/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	70,873.82	0.00	(70,873.82)	(70,873.82)
615NZ0	PAT Unallocated Budget (Bud Only)	310,497.00	77,625.00	0.00	0.00	0.00	310,497.00	77,625.00
617F10	Operating Staff	0.00	0.00	0.00	9,958.18	0.00	(9,958.18)	(9,958.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,532.00	11,383.00	0.00	0.00	0.00	45,532.00	11,383.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,153.92	0.00	(2,153.92)	(2,153.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,204.74	0.00	(9,204.74)	(9,204.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,105.49	0.00	(10,105.49)	(10,105.49)
61SNZ0	Student Labor Unallocated(Bud Only)	44,436.00	11,109.00	0.00	0.00	0.00	44,436.00	11,109.00
*Total: 61 - Salaries and Wages		400,465.00	100,117.00	0.00	102,296.15	0.00	298,168.85	(2,179.15)
65YF10	Full Fringe Benefit Distr Expe	159,535.00	39,883.00	0.00	35,080.93	0.00	124,454.07	4,802.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,953.19	0.00	(1,953.19)	(1,953.19)
*Total: 65 - Fringe Benefits		159,535.00	39,883.00	0.00	37,034.12	0.00	122,500.88	2,848.88
**Total Direct Cost Expenditures		560,000.00	140,000.00	0.00	139,330.27	0.00	420,669.73	669.73
***Total Expenditures		560,000.00	140,000.00	0.00	139,330.27	0.00	420,669.73	669.73
Revenue								
530100	NH State Programs	0.00	0.00	0.00	139,330.27	0.00	(139,330.27)	(139,330.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	139,330.27	0.00	(139,330.27)	(139,330.27)
***Total Revenue		0.00	0.00	0.00	139,330.27	0.00	(139,330.27)	(139,330.27)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,412.49	5,027.51	0.00	(5,027.51)	(5,027.51)
*Total: 61 - Salaries and Wages	0.00	0.00	1,412.49	5,027.51	0.00	(5,027.51)	(5,027.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	613.04	2,181.93	0.00	(2,181.93)	(2,181.93)
*Total: 65 - Fringe Benefits	0.00	0.00	613.04	2,181.93	0.00	(2,181.93)	(2,181.93)
**Total Direct Cost Expenditures	0.00	0.00	2,025.53	7,209.44	0.00	(7,209.44)	(7,209.44)
***Total Expenditures	0.00	0.00	2,025.53	7,209.44	0.00	(7,209.44)	(7,209.44)
Revenue							
530100 NH State Programs	0.00	0.00	2,025.53	7,209.44	0.00	(7,209.44)	(7,209.44)
*Total: 53 - Sponsored Programs	0.00	0.00	2,025.53	7,209.44	0.00	(7,209.44)	(7,209.44)
***Total Revenue	0.00	0.00	2,025.53	7,209.44	0.00	(7,209.44)	(7,209.44)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,168.97	9,398.87	0.00	(9,398.87)	(9,398.87)
617F10 Operating Staff	0.00	0.00	2,241.72	4,052.57	0.00	(4,052.57)	(4,052.57)
*Total: 61 - Salaries and Wages	0.00	0.00	4,410.69	13,451.44	0.00	(13,451.44)	(13,451.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,914.24	5,837.94	0.00	(5,837.94)	(5,837.94)
*Total: 65 - Fringe Benefits	0.00	0.00	1,914.24	5,837.94	0.00	(5,837.94)	(5,837.94)
**Total Direct Cost Expenditures	0.00	0.00	6,324.93	19,289.38	0.00	(19,289.38)	(19,289.38)
***Total Expenditures	0.00	0.00	6,324.93	19,289.38	0.00	(19,289.38)	(19,289.38)
Revenue							
530100 NH State Programs	0.00	0.00	6,324.93	19,289.38	0.00	(19,289.38)	(19,289.38)
*Total: 53 - Sponsored Programs	0.00	0.00	6,324.93	19,289.38	0.00	(19,289.38)	(19,289.38)
***Total Revenue	0.00	0.00	6,324.93	19,289.38	0.00	(19,289.38)	(19,289.38)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	15,413.18	31,117.40	0.00	(31,117.40)	(31,117.40)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,821.39	0.00	(7,821.39)	(7,821.39)
*Total: 61 - Salaries and Wages	0.00	0.00	15,413.18	38,938.79	0.00	(38,938.79)	(38,938.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,689.34	13,505.01	0.00	(13,505.01)	(13,505.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	711.75	0.00	(711.75)	(711.75)
*Total: 65 - Fringe Benefits	0.00	0.00	6,689.34	14,216.76	0.00	(14,216.76)	(14,216.76)
**Total Direct Cost Expenditures	0.00	0.00	22,102.52	53,155.55	0.00	(53,155.55)	(53,155.55)
***Total Expenditures	0.00	0.00	22,102.52	53,155.55	0.00	(53,155.55)	(53,155.55)
Revenue							
530100 NH State Programs	0.00	0.00	22,102.52	53,155.55	0.00	(53,155.55)	(53,155.55)
*Total: 53 - Sponsored Programs	0.00	0.00	22,102.52	53,155.55	0.00	(53,155.55)	(53,155.55)
***Total Revenue	0.00	0.00	22,102.52	53,155.55	0.00	(53,155.55)	(53,155.55)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	105.60	419.20	0.00	(419.20)	(419.20)
*Total: 61 - Salaries and Wages	0.00	0.00	105.60	726.40	0.00	(726.40)	(726.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.60	66.10	0.00	(66.10)	(66.10)
*Total: 65 - Fringe Benefits	0.00	0.00	9.60	66.10	0.00	(66.10)	(66.10)
717200 Other Professional Services-General	0.00	0.00	1,369.76	1,369.76	0.00	(1,369.76)	(1,369.76)
Subtotal: Non-Travel Support	0.00	0.00	1,369.76	1,369.76	0.00	(1,369.76)	(1,369.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,369.76	1,369.76	0.00	(1,369.76)	(1,369.76)
**Total Direct Cost Expenditures	0.00	0.00	1,484.96	2,162.26	0.00	(2,162.26)	(2,162.26)
***Total Expenditures	0.00	0.00	1,484.96	2,162.26	0.00	(2,162.26)	(2,162.26)
Revenue							
530100 NH State Programs	0.00	0.00	1,484.96	2,162.26	0.00	(2,162.26)	(2,162.26)
*Total: 53 - Sponsored Programs	0.00	0.00	1,484.96	2,162.26	0.00	(2,162.26)	(2,162.26)
***Total Revenue	0.00	0.00	1,484.96	2,162.26	0.00	(2,162.26)	(2,162.26)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,643.74	15,789.54	0.00	(15,789.54)	(15,789.54)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,406.40	5,483.20	0.00	(5,483.20)	(5,483.20)
*Total: 61 - Salaries and Wages	0.00	0.00	5,050.14	21,272.74	0.00	(21,272.74)	(21,272.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,581.39	6,852.69	0.00	(6,852.69)	(6,852.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.98	498.97	0.00	(498.97)	(498.97)
*Total: 65 - Fringe Benefits	0.00	0.00	1,709.37	7,351.66	0.00	(7,351.66)	(7,351.66)
717200 Other Professional Services-General	0.00	0.00	2,627.93	2,627.93	0.00	(2,627.93)	(2,627.93)
Subtotal: Non-Travel Support	0.00	0.00	2,627.93	2,627.93	0.00	(2,627.93)	(2,627.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	2,627.93	2,627.93	0.00	(2,627.93)	(2,627.93)
**Total Direct Cost Expenditures	0.00	0.00	9,387.44	31,252.33	0.00	(31,252.33)	(31,252.33)
***Total Expenditures	0.00	0.00	9,387.44	31,252.33	0.00	(31,252.33)	(31,252.33)
Revenue							
530100 NH State Programs	0.00	0.00	9,387.44	31,252.33	0.00	(31,252.33)	(31,252.33)
*Total: 53 - Sponsored Programs	0.00	0.00	9,387.44	31,252.33	0.00	(31,252.33)	(31,252.33)
***Total Revenue	0.00	0.00	9,387.44	31,252.33	0.00	(31,252.33)	(31,252.33)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	576.05	0.00	(576.05)	(576.05)
***Total Expenditures	0.00	0.00	0.00	576.05	0.00	(576.05)	(576.05)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	576.05	0.00	(576.05)	(576.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	576.05	0.00	(576.05)	(576.05)
***Total Revenue	0.00	0.00	0.00	576.05	0.00	(576.05)	(576.05)

Grant 13R109 - 2005-2007 New Hampshire Small Busin
Fund 13R114 - SBDC DRED 01.01.06-06.30.06

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G&C 6-22-05	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,679.38	15,943.98	0.00	(15,943.98)	(15,943.98)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	655.00	2,097.38	0.00	(2,097.38)	(2,097.38)
*Total: 61 - Salaries and Wages	0.00	0.00	4,334.38	18,041.36	0.00	(18,041.36)	(18,041.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,596.84	6,919.64	0.00	(6,919.64)	(6,919.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.61	190.88	0.00	(190.88)	(190.88)
*Total: 65 - Fringe Benefits	0.00	0.00	1,656.45	7,110.52	0.00	(7,110.52)	(7,110.52)
710400 Student or Non-Emp Travel	0.00	0.00	5.34	5.34	44.66	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	5.34	5.34	44.66	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	1,867.50	1,867.50	1,022.50	(2,890.00)	(2,890.00)
Subtotal: Non-Travel Support	0.00	0.00	1,867.50	1,867.50	1,022.50	(2,890.00)	(2,890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,872.84	1,872.84	1,067.16	(2,940.00)	(2,940.00)
**Total Direct Cost Expenditures	0.00	0.00	7,863.67	27,024.72	1,067.16	(28,091.88)	(28,091.88)
***Total Expenditures	0.00	0.00	7,863.67	27,024.72	1,067.16	(28,091.88)	(28,091.88)
Revenue							
530100 NH State Programs	0.00	0.00	7,863.67	27,024.72	0.00	(27,024.72)	(27,024.72)
*Total: 53 - Sponsored Programs	0.00	0.00	7,863.67	27,024.72	0.00	(27,024.72)	(27,024.72)
***Total Revenue	0.00	0.00	7,863.67	27,024.72	0.00	(27,024.72)	(27,024.72)

Grant 13R110 - 2005-2006 NHIRC, Administrative
Fund 13R110 - 2005-2006 NH IRC, Administrative

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,562.52	48,761.34	0.00	(48,761.34)	(48,761.34)
615NZ0	PAT Unallocated Budget (Bud Only)	69,100.00	69,100.00	0.00	0.00	0.00	69,100.00	69,100.00
617F10	Operating Staff	0.00	0.00	0.00	5,930.73	0.00	(5,930.73)	(5,930.73)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	888.96	0.00	(888.96)	(888.96)
*Total: 61 - Salaries and Wages		69,100.00	69,100.00	7,562.52	55,581.03	0.00	13,518.97	13,518.97
65YF10	Full Fringe Benefit Distr Expe	29,989.00	29,989.00	3,282.12	23,736.37	0.00	6,252.63	6,252.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.89	0.00	(80.89)	(80.89)
*Total: 65 - Fringe Benefits		29,989.00	29,989.00	3,282.12	23,817.26	0.00	6,171.74	6,171.74
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	230.41	817.18	0.00	(817.18)	(817.18)
Subtotal: Travel		2,000.00	2,000.00	230.41	817.18	0.00	1,182.82	1,182.82
7111	Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711100	Supplies-General	0.00	0.00	0.00	206.02	0.00	(206.02)	(206.02)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711152	Supplies-Awards & Displays	0.00	0.00	158.00	158.00	0.00	(158.00)	(158.00)
711162	Supplies-Office Supplies	0.00	0.00	316.50	721.98	0.00	(721.98)	(721.98)
711200	Research Supplies	0.00	0.00	0.00	1,336.34	0.00	(1,336.34)	(1,336.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
714000	Postage-General	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
716100	Rentals & Leases-General	0.00	0.00	50.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	98.77	1,096.15	0.00	(1,096.15)	(1,096.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	614.40	753.90	0.00	(753.90)	(753.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Non-Travel Support		5,900.00	5,900.00	1,237.67	5,257.08	0.00	642.92	642.92
*Total: 71 - Support (Travel & Non-Travel)		7,900.00	7,900.00	1,468.08	6,074.26	0.00	1,825.74	1,825.74
**Total Direct Cost Expenditures		106,989.00	106,989.00	12,312.72	85,472.55	0.00	21,516.45	21,516.45
***Total Expenditures		106,989.00	106,989.00	12,312.72	85,472.55	0.00	21,516.45	21,516.45

Revenue

Grant 13R110 - 2005-2006 NHIRC, Administrative
Fund 13R110 - 2005-2006 NH IRC, Administrative

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	12,312.72	85,472.55	0.00	(85,472.55)	(85,472.55)
*Total: 53 - Sponsored Programs	0.00	0.00	12,312.72	85,472.55	0.00	(85,472.55)	(85,472.55)
***Total Revenue	0.00	0.00	12,312.72	85,472.55	0.00	(85,472.55)	(85,472.55)

Grant 13R110 - 2005-2006 NHIRC, Administrative
Fund 13R111 - 2005-2006 NH IRC, Program

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI: Dalton, Robert L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	83,166.00	23,818.00	0.00	0.00	0.00	83,166.00	23,818.00
*Total: 79 - Reserves - Budget Only		83,166.00	23,818.00	0.00	0.00	0.00	83,166.00	23,818.00
**Total Direct Cost Expenditures		83,166.00	23,818.00	0.00	0.00	0.00	83,166.00	23,818.00
***Total Expenditures		83,166.00	23,818.00	0.00	0.00	0.00	83,166.00	23,818.00

Grant 13R117 - 2004 Urban and Community Forestry
Fund 13R117 - 2004 Urban and Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 04-DG-11244225-061	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,707.00	34,707.00	0.00	0.00	0.00	34,707.00	34,707.00
616F10	Extension Educator	0.00	0.00	1,913.10	12,413.55	0.00	(12,413.55)	(12,413.55)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	123.30	0.00	(123.30)	(123.30)
*Total: 61 - Salaries and Wages		34,707.00	34,707.00	1,913.10	12,536.85	0.00	22,170.15	22,170.15
65YF10	Full Fringe Benefit Distr Expe	15,137.00	15,137.00	830.28	5,387.44	0.00	9,749.56	9,749.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
*Total: 65 - Fringe Benefits		15,137.00	15,137.00	830.28	5,398.66	0.00	9,738.34	9,738.34
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	500.00	1,400.00	0.00	2,600.00	2,600.00
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	500.00	1,400.00	0.00	4,100.00	4,100.00
**Total Direct Cost Expenditures		55,344.00	55,344.00	3,243.38	19,335.51	0.00	36,008.49	36,008.49
***Total Expenditures		55,344.00	55,344.00	3,243.38	19,335.51	0.00	36,008.49	36,008.49
Revenue								
530100	NH State Programs	0.00	0.00	3,243.38	19,335.51	0.00	(19,335.51)	(19,335.51)
*Total: 53 - Sponsored Programs		0.00	0.00	3,243.38	19,335.51	0.00	(19,335.51)	(19,335.51)
***Total Revenue		0.00	0.00	3,243.38	19,335.51	0.00	(19,335.51)	(19,335.51)

Grant 13R118 - 2004 Forest Stewardship/FRM/CED
Fund 13R118 - 2004 Forest Stewardship-FRM-CED

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 04-DG-11244225-061	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	103,008.00	103,008.00	0.00	0.00	0.00	103,008.00	103,008.00
615F10	PAT	0.00	0.00	853.89	8,147.35	0.00	(8,147.35)	(8,147.35)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
*Total: 61 - Salaries and Wages		103,008.00	103,008.00	853.89	11,146.99	0.00	91,861.01	91,861.01
65YF10	Full Fringe Benefit Distr Expe	44,997.00	44,997.00	370.59	3,535.89	0.00	41,461.11	41,461.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.94	0.00	(272.94)	(272.94)
*Total: 65 - Fringe Benefits		44,997.00	44,997.00	370.59	3,808.83	0.00	41,188.17	41,188.17
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,295.58	0.00	(3,295.58)	(3,295.58)
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
713000	Printing & Copying-General	0.00	0.00	1,706.47	6,423.67	0.00	(6,423.67)	(6,423.67)
Subtotal: Non-Travel Support		8,500.00	8,500.00	1,706.47	10,172.25	0.00	(1,672.25)	(1,672.25)
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,500.00	1,706.47	10,172.25	0.00	(1,672.25)	(1,672.25)
**Total Direct Cost Expenditures		156,505.00	156,505.00	2,930.95	25,128.07	0.00	131,376.93	131,376.93
***Total Expenditures		156,505.00	156,505.00	2,930.95	25,128.07	0.00	131,376.93	131,376.93
Revenue								
530100	NH State Programs	0.00	0.00	2,930.95	25,128.07	0.00	(25,128.07)	(25,128.07)
*Total: 53 - Sponsored Programs		0.00	0.00	2,930.95	25,128.07	0.00	(25,128.07)	(25,128.07)
***Total Revenue		0.00	0.00	2,930.95	25,128.07	0.00	(25,128.07)	(25,128.07)

Grant 13R119 - 2004 Rural Development-Technical As
Fund 13R119 - 2004 Rural Development-Technical

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	04-DG-11244225-064	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,605.00	14,605.00	0.00	0.00	0.00	14,605.00	14,605.00
616F10	Extension Educator	0.00	0.00	1,150.35	6,050.35	0.00	(6,050.35)	(6,050.35)
*Total: 61 - Salaries and Wages		14,605.00	14,605.00	1,150.35	6,050.35	0.00	8,554.65	8,554.65
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	499.26	2,625.86	0.00	3,742.14	3,742.14
*Total: 65 - Fringe Benefits		6,368.00	6,368.00	499.26	2,625.86	0.00	3,742.14	3,742.14
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	91.00	1,133.07	0.00	(1,133.07)	(1,133.07)
Subtotal: Travel		2,000.00	2,000.00	91.00	1,133.07	0.00	866.93	866.93
711100	Supplies-General	0.00	0.00	(7,176.23)	2,671.84	0.00	(2,671.84)	(2,671.84)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,741.28	0.00	(1,741.28)	(1,741.28)
717200	Other Professional Services-General	0.00	0.00	0.00	231.04	0.00	(231.04)	(231.04)
Subtotal: Non-Travel Support		5,000.00	5,000.00	(7,176.23)	4,644.16	0.00	355.84	355.84
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	(7,085.23)	5,777.23	0.00	1,222.77	1,222.77
**Total Direct Cost Expenditures		27,973.00	27,973.00	(5,435.62)	14,453.44	0.00	13,519.56	13,519.56
***Total Expenditures		27,973.00	27,973.00	(5,435.62)	14,453.44	0.00	13,519.56	13,519.56
Revenue								
530100	NH State Programs	0.00	0.00	(5,435.62)	14,453.44	0.00	(14,453.44)	(14,453.44)
*Total: 53 - Sponsored Programs		0.00	0.00	(5,435.62)	14,453.44	0.00	(14,453.44)	(14,453.44)
***Total Revenue		0.00	0.00	(5,435.62)	14,453.44	0.00	(14,453.44)	(14,453.44)

Grant 13R120 - Forest Stands Mapping Phase III
Fund 13R120 - Forest Stands Mapping Phase III

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,374.27	0.00	(5,374.27)	(5,374.27)
615N20	PAT Unallocated Budget (Bud Only)	4,750.00	5,280.00	0.00	0.00	0.00	4,750.00	5,280.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,766.00	0.00	(2,766.00)	(2,766.00)
61SN20	Student Labor Unallocated(Bud Only)	3,101.00	3,101.00	0.00	0.00	0.00	3,101.00	3,101.00
*Total: 61 - Salaries and Wages		7,851.00	8,381.00	0.00	8,380.27	0.00	(529.27)	0.73
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,607.00	0.00	2,332.47	0.00	11.53	274.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.55	0.00	(273.55)	(273.55)
*Total: 65 - Fringe Benefits		2,344.00	2,607.00	0.00	2,606.02	0.00	(262.02)	0.98
710	Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
Subtotal: Travel		250.00	0.00	0.00	0.00	0.00	250.00	0.00
7112	Research Supplies	732.00	189.00	0.00	0.00	0.00	732.00	189.00
711200	Research Supplies	0.00	0.00	0.00	74.87	0.00	(74.87)	(74.87)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	114.00	114.00	0.00	(114.00)	(114.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		732.00	189.00	114.00	188.87	0.00	543.13	0.13
*Total: 71 - Support (Travel & Non-Travel)		982.00	189.00	114.00	188.87	0.00	793.13	0.13
**Total Direct Cost Expenditures		11,177.00	11,177.00	114.00	11,175.16	0.00	1.84	1.84
760300	F&A Expenditures	3,823.00	3,823.00	38.99	3,821.92	0.00	1.08	1.08
*Total: 76 - F&A and Internal Allocations		3,823.00	3,823.00	38.99	3,821.92	0.00	1.08	1.08
**Total Indirect Cost Expenditures		3,823.00	3,823.00	38.99	3,821.92	0.00	1.08	1.08
***Total Expenditures		15,000.00	15,000.00	152.99	14,997.08	0.00	2.92	2.92
Revenue								
530100	NH State Programs	0.00	0.00	152.99	14,997.08	0.00	(14,997.08)	(14,997.08)
*Total: 53 - Sponsored Programs		0.00	0.00	152.99	14,997.08	0.00	(14,997.08)	(14,997.08)
***Total Revenue		0.00	0.00	152.99	14,997.08	0.00	(14,997.08)	(14,997.08)

Grant 13R121 - 2004 Forest Land Enhancement
Fund 13R121 - 2004 Forest Enhancement Program

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	8/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	05-DG-11244225-300	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/01/2005 - 09/30/2007	Rev Account:	530100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	32,743.00	32,743.00	0.00	0.00	0.00	32,743.00	32,743.00
616F10	Extension Educator	0.00	0.00	3,129.51	8,882.88	0.00	(8,882.88)	(8,882.88)
*Total: 61 - Salaries and Wages		32,743.00	32,743.00	3,129.51	8,882.88	0.00	23,860.12	23,860.12
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	1,358.21	3,855.20	0.00	10,354.80	10,354.80
*Total: 65 - Fringe Benefits		14,210.00	14,210.00	1,358.21	3,855.20	0.00	10,354.80	10,354.80
**Total Direct Cost Expenditures		46,953.00	46,953.00	4,487.72	12,738.08	0.00	34,214.92	34,214.92
***Total Expenditures		46,953.00	46,953.00	4,487.72	12,738.08	0.00	34,214.92	34,214.92
Revenue								
530100	NH State Programs	0.00	0.00	4,487.72	12,738.08	0.00	(12,738.08)	(12,738.08)
*Total: 53 - Sponsored Programs		0.00	0.00	4,487.72	12,738.08	0.00	(12,738.08)	(12,738.08)
***Total Revenue		0.00	0.00	4,487.72	12,738.08	0.00	(12,738.08)	(12,738.08)

Grant 13R122 - Rural Development - Task Force
Fund 13R122 - Rural Development - Task Force

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	05-DG-11244225-230	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,972.00	15,972.00	0.00	0.00	0.00	15,972.00	15,972.00
*Total: 61 - Salaries and Wages	15,972.00	15,972.00	0.00	0.00	0.00	15,972.00	15,972.00
65YF10 Full Fringe Benefit Distr Expe	6,978.00	6,978.00	0.00	0.00	0.00	6,978.00	6,978.00
*Total: 65 - Fringe Benefits	6,978.00	6,978.00	0.00	0.00	0.00	6,978.00	6,978.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	415.00	1,054.21	0.00	(1,054.21)	(1,054.21)
710300 Conference Registration Fees	0.00	0.00	(102.60)	0.00	0.00	0.00	0.00
Subtotal: Travel	3,000.00	3,000.00	312.40	1,054.21	0.00	1,945.79	1,945.79
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	0.00	10,000.00	14,000.00	14,000.00
*Total: 71 - Support (Travel & Non-Travel)	27,000.00	27,000.00	312.40	1,054.21	10,000.00	15,945.79	15,945.79
**Total Direct Cost Expenditures	49,950.00	49,950.00	312.40	1,054.21	10,000.00	38,895.79	38,895.79
***Total Expenditures	49,950.00	49,950.00	312.40	1,054.21	10,000.00	38,895.79	38,895.79
Revenue							
530100 NH State Programs	0.00	0.00	312.40	1,054.21	0.00	(1,054.21)	(1,054.21)
*Total: 53 - Sponsored Programs	0.00	0.00	312.40	1,054.21	0.00	(1,054.21)	(1,054.21)
***Total Revenue	0.00	0.00	312.40	1,054.21	0.00	(1,054.21)	(1,054.21)

Grant 13R125 - FSP - Spatail Analysis
Fund 13R125 - FSP - Spatail Analysis

Status: Active
FMGR: Bennett, Karen Patricia

Type: Grant

PI:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	8/10/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	05DG-11244225-374	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/10/2005 - 09/30/2007	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,187.00	38,187.00	0.00	0.00	0.00	38,187.00	38,187.00
*Total: 61 - Salaries and Wages	38,187.00	38,187.00	0.00	0.00	0.00	38,187.00	38,187.00
65YF10 Full Fringe Benefit Distr Expe	16,758.00	16,758.00	0.00	0.00	0.00	16,758.00	16,758.00
*Total: 65 - Fringe Benefits	16,758.00	16,758.00	0.00	0.00	0.00	16,758.00	16,758.00
**Total Direct Cost Expenditures	54,945.00	54,945.00	0.00	0.00	0.00	54,945.00	54,945.00
***Total Expenditures	54,945.00	54,945.00	0.00	0.00	0.00	54,945.00	54,945.00

Grant 13R126 - 2005 Urban - Comm Forestry
Fund 13R126 - 2005 Urban - Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	05-DG-11244225-125	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
*Total: 61 - Salaries and Wages	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
65YF10 Full Fringe Benefit Distr Expe	10,016.00	10,016.00	0.00	0.00	0.00	10,016.00	10,016.00
*Total: 65 - Fringe Benefits	10,016.00	10,016.00	0.00	0.00	0.00	10,016.00	10,016.00
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	36,981.00	36,981.00	0.00	0.00	0.00	36,981.00	36,981.00
***Total Expenditures	36,981.00	36,981.00	0.00	0.00	0.00	36,981.00	36,981.00

Grant 13R127 - 2005 Forest Stew-FRM-CED
Fund 13R127 - 2005 Forest Stew-FRM-CED

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	05-DG-11244255-125	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	78,987.00	78,987.00	0.00	0.00	0.00	78,987.00	78,987.00
*Total: 61 - Salaries and Wages	78,987.00	78,987.00	0.00	0.00	0.00	78,987.00	78,987.00
65YF10 Full Fringe Benefit Distr Expe	34,754.00	34,754.00	0.00	0.00	0.00	34,754.00	34,754.00
*Total: 65 - Fringe Benefits	34,754.00	34,754.00	0.00	0.00	0.00	34,754.00	34,754.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	121,741.00	121,741.00	0.00	0.00	0.00	121,741.00	121,741.00
***Total Expenditures	121,741.00	121,741.00	0.00	0.00	0.00	121,741.00	121,741.00

Grant 13R128 - UNH College Woods Equal Access
Fund 13R128 - UNH College Woods Equal Access

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	05-DG-11244225-355	Term Date:		IDC Rate Code:	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	04/01/2005 - 09/30/2006	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
*Total: 61 - Salaries and Wages	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	3,996.00	3,996.00	0.00	0.00	0.00	3,996.00	3,996.00
***Total Expenditures	3,996.00	3,996.00	0.00	0.00	0.00	3,996.00	3,996.00

Grant 13R129 - 2005-07 NH SBDC
Fund 13R129 - 2005-07 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/17/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	05/17/2006 - 06/30/2007	Rev Account:	530100		Equipment Vesting
					USNH
					Idc Waiver
					NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant 13R129 - 2005-07 NH SBDC
Fund 13R129 - 2005-07 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/17/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	05/17/2006 - 06/30/2007	Rev Account:	530100		DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	340.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel	0.00	0.00	340.00	340.00	0.00	(340.00)	(340.00)
717200 Other Professional Services-General	0.00	0.00	3,660.00	3,660.00	340.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	0.00	0.00	3,660.00	3,660.00	340.00	(4,000.00)	(4,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	4,000.00	4,000.00	340.00	(4,340.00)	(4,340.00)
**Total Direct Cost Expenditures	0.00	0.00	4,000.00	4,000.00	340.00	(4,340.00)	(4,340.00)
***Total Expenditures	0.00	0.00	4,000.00	4,000.00	340.00	(4,340.00)	(4,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant 13R129 - 2005-07 NH SBDC
Fund 13R130 - 2005-07 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/17/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/17/2006 - 06/30/2007	Rev Account:	530100		Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total Expenditures	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00

Grant 13R131 - IRC: Non-Linear Waves
Fund 13R131 - IRC: Non-Linear Waves

Status: Active
FMGR: McHugh, John P.

Type: Grant

PI:	McHugh, John P.	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/19/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/19/2006 - 05/31/2008	Rev Account:	530100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,712.00	8,712.00	0.00	0.00	0.00	8,712.00	8,712.00
*Total: 61 - Salaries and Wages	8,712.00	8,712.00	0.00	0.00	0.00	8,712.00	8,712.00
65YF10 Full Fringe Benefit Distr Expe	723.00	723.00	0.00	0.00	0.00	723.00	723.00
*Total: 65 - Fringe Benefits	723.00	723.00	0.00	0.00	0.00	723.00	723.00
**Total Direct Cost Expenditures	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
***Total Expenditures	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00

Grant 13RX01 - State Forestry Support
Fund 13RX01 - State Forestry Support

Status: Active
FMGR:

Type: Other

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	(0.00)
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant 13RX03 - State Forestry Support - 2004
Fund 13RX03 - State Forestry Support - 2004

Status: Active
FMGR: Sabol, Julie J

Type:

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant 13RX03 - State Forestry Support - 2004
Fund 13RX03 - State Forestry Support - 2004

Status: Active
FMGR: Sabol, Julie J

Type:

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator		218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages			218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support			0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures			218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue									
530100	NH State Programs		218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: 53 - Sponsored Programs			218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue			218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

Grant 13RX04 - State Forestry Support - 2005
Fund 13RX04 - State Forestry Support - 2005

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

Grant 13T001 - Rollingsford Bridge, Part 2
Fund 13T001 - Rollingsford Bridge, Part 2

Status: Active
FMGR: Goodspeed, Charles H
Type: Contract

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		
FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007			Rev Account:	530100				

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	30,579.00	30,579.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,889.00	0.00	(29,889.00)	(29,889.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,025.00	0.00	(17,025.00)	(17,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	38,310.00	38,310.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,319.00	0.00	(23,319.00)	(23,319.00)
*Total: 61 - Salaries and Wages		68,889.00	68,889.00	0.00	70,233.00	0.00	(1,344.00)	(1,344.00)
65YF10	Full Fringe Benefit Distr Expe	3,912.00	4,880.00	0.00	2,957.08	0.00	954.92	1,922.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.61	0.00	(1,506.61)	(1,506.61)
*Total: 65 - Fringe Benefits		3,912.00	4,880.00	0.00	4,463.69	0.00	(551.69)	416.31
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	4,952.58	0.00	(4,952.58)	(4,952.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.75	0.00	(2,950.75)	(2,950.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		6,500.00	6,500.00	0.00	7,948.33	0.00	(1,448.33)	(1,448.33)
711100	Supplies-General	0.00	3,480.15	0.00	0.00	0.00	0.00	3,480.15
7112	Research Supplies	0.00	0.00	0.00	24,600.86	0.00	(24,600.86)	(24,600.86)
711200	Research Supplies	0.00	0.00	0.00	150.31	0.00	(150.31)	(150.31)
7130	Printing and Copying	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
713000	Printing & Copying-General	0.00	0.00	0.00	665.80	0.00	(665.80)	(665.80)
714000	Postage-General	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
7161	Rentals-Leases	0.00	0.00	0.00	804.25	0.00	(804.25)	(804.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,555.74	0.00	(1,555.74)	(1,555.74)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
718000	Telecom-General	0.00	0.00	64.08	2,011.05	2,717.74	(4,728.79)	(4,728.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.18	0.00	(64.18)	(64.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
71CZ	Other Expenses-Deductions	34,431.00	31,713.97	0.00	0.00	0.00	34,431.00	31,713.97
Subtotal: Non-Travel Support		34,431.00	35,194.12	64.08	30,678.66	2,717.74	1,034.60	1,797.72
*Total: 71 - Support (Travel & Non-Travel)		40,931.00	41,694.12	64.08	38,626.99	2,717.74	(413.73)	349.39
7211	Assistantships	7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
*Total: 72 - Student and/or Participant Support		7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00

Grant 13T001 - Rollingsford Bridge, Part 2
Fund 13T001 - Rollingsford Bridge, Part 2

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		
FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007			Rev Account:	530100				

Org UDCERS - PI Robert Steffen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7400	Capitalizable Equipment		20,995.00	24,663.00	0.00	18,658.00	0.00	2,337.00	6,005.00
740000	Cap Equipment		0.00	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)
*Total: 74 - Capitalizable Plant and Equipment			20,995.00	18,658.00	0.00	18,658.00	0.00	2,337.00	0.00
**Total Direct Cost Expenditures			142,694.00	142,088.12	64.08	139,165.68	2,717.74	810.58	204.70
7603	F&A Expenditures		39,806.00	38,855.03	0.00	27,950.02	0.00	11,855.98	10,905.01
760300	F&A Expenditures		0.00	1,556.85	22.43	11,713.97	0.00	(11,713.97)	(10,157.12)
*Total: 76 - F&A and Internal Allocations			39,806.00	40,411.88	22.43	39,663.99	0.00	142.01	747.89
**Total Indirect Cost Expenditures			39,806.00	40,411.88	22.43	39,663.99	0.00	142.01	747.89
***Total Expenditures			182,500.00	182,500.00	86.51	178,829.67	2,717.74	952.59	952.59
Revenue									
5301	State Programs		182,500.00	182,500.00	0.00	122,458.76	0.00	60,041.24	60,041.24
530100	NH State Programs		0.00	0.00	86.51	56,370.91	0.00	(56,370.91)	(56,370.91)
*Total: 53 - Sponsored Programs			182,500.00	182,500.00	86.51	178,829.67	0.00	3,670.33	3,670.33
***Total Revenue			182,500.00	182,500.00	86.51	178,829.67	0.00	3,670.33	3,670.33

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias
Type: Cooperative Agreement

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		Rev Account:	530100	Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,879.38	1,879.38	0.00	(1,879.38)	(1,879.38)
613NZ0 Graduate Research Assistant	0.00	0.00	0.00	19,508.95	0.00	(19,508.95)	(19,508.95)
613NZ0 Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	575.25	5,857.15	0.00	(5,857.15)	(5,857.15)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,628.05	0.00	(8,628.05)	(8,628.05)
61SNSH Student Labor	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNWS College Work Study	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	36,292.00	36,292.00	2,454.63	35,899.13	0.00	392.87	392.87
65YF10 Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	223.38	1,417.42	0.00	(1,417.42)	(1,417.42)
*Total: 65 - Fringe Benefits	2,275.00	2,275.00	223.38	1,417.42	0.00	857.58	857.58
710000 In-State Travel	0.00	0.00	0.00	376.76	0.00	(376.76)	(376.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
Subtotal: Travel	0.00	0.00	0.00	447.26	0.00	(447.26)	(447.26)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	1,569.16	0.00	(1,569.16)	(1,569.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200 Other Professional Services-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	3,333.75	0.00	2,166.25	2,166.25
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	3,781.01	0.00	1,718.99	1,718.99
721100 Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,241.50	0.00	(4,241.50)	(4,241.50)
*Total: 72 - Student and/or Participant Support	4,450.00	4,450.00	0.00	4,241.50	0.00	208.50	208.50
**Total Direct Cost Expenditures	48,517.00	48,517.00	2,678.01	45,339.06	0.00	3,177.94	3,177.94
760300 F&A Expenditures	15,424.00	15,424.00	937.29	14,384.14	0.00	1,039.86	1,039.86
*Total: 76 - F&A and Internal Allocations	15,424.00	15,424.00	937.29	14,384.14	0.00	1,039.86	1,039.86

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		Rev Account:	530100	Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	15,424.00	15,424.00	937.29	14,384.14	0.00	1,039.86	1,039.86
***Total Expenditures	63,941.00	63,941.00	3,615.30	59,723.20	0.00	4,217.80	4,217.80
Revenue							
530100 NH State Programs	0.00	0.00	3,615.30	59,723.20	0.00	(59,723.20)	(59,723.20)
*Total: 53 - Sponsored Programs	0.00	0.00	3,615.30	59,723.20	0.00	(59,723.20)	(59,723.20)
***Total Revenue	0.00	0.00	3,615.30	59,723.20	0.00	(59,723.20)	(59,723.20)

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	7/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	2,499.30	0.00	(2,499.30)	(2,499.30)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 61 - Salaries and Wages		18,560.00	18,560.00	2,499.30	9,187.22	0.00	9,372.78	9,372.78
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	488.00	488.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	227.43	0.00	(227.43)	(227.43)
*Total: 65 - Fringe Benefits		488.00	488.00	227.43	227.43	0.00	260.57	260.57
710100	Out-of-State Travel	0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
Subtotal: Travel		0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
711100	Supplies-General	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	11.17	212.06	0.00	(212.06)	(212.06)
Subtotal: Non-Travel Support		2,000.00	2,000.00	11.17	214.01	0.00	1,785.99	1,785.99
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	11.17	593.90	0.00	1,406.10	1,406.10
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	9,214.00	9,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
*Total: 72 - Student and/or Participant Support		9,214.00	9,214.00	0.00	4,741.50	0.00	4,472.50	4,472.50
740000	Cap Equipment	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
**Total Direct Cost Expenditures		30,262.00	30,262.00	2,737.90	15,500.06	0.00	14,761.94	14,761.94
760300	F&A Expenditures	7,367.00	7,367.00	958.24	3,503.00	0.00	3,864.00	3,864.00
*Total: 76 - F&A and Internal Allocations		7,367.00	7,367.00	958.24	3,503.00	0.00	3,864.00	3,864.00
**Total Indirect Cost Expenditures		7,367.00	7,367.00	958.24	3,503.00	0.00	3,864.00	3,864.00
***Total Expenditures		37,629.00	37,629.00	3,696.14	19,003.06	0.00	18,625.94	18,625.94
Revenue								
530100	NH State Programs	0.00	0.00	3,696.14	19,003.06	0.00	(19,003.06)	(19,003.06)

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	7/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006		Rev Account:	530100		
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	3,696.14	19,003.06	0.00	(19,003.06)	(19,003.06)
***Total Revenue	0.00	0.00	3,696.14	19,003.06	0.00	(19,003.06)	(19,003.06)

Grant 13T023 - 2006-07 Technology Transfer Center
Fund 13T023 - 2006-07 Technology Transfer

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: G&C APPROVAL 1/11/06 CFDA #: 20.205
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/11/2006 - 12/31/2007

Fund Information

Effective Date: 1/11/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	5,324.13	21,828.93	0.00	(21,828.93)	(21,828.93)
615NZ0	PAT Unallocated Budget (Bud Only)		284,460.00	284,460.00	0.00	0.00	0.00	284,460.00	284,460.00
617F10	Operating Staff		0.00	0.00	3,138.76	12,868.89	0.00	(12,868.89)	(12,868.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,500.03	14,000.27	0.00	(14,000.27)	(14,000.27)
61SNSH	Student Labor		0.00	0.00	1,595.00	3,933.75	0.00	(3,933.75)	(3,933.75)
61SNWS	College Work Study		0.00	0.00	0.00	236.70	0.00	(236.70)	(236.70)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			338,460.00	338,460.00	11,557.92	52,868.54	0.00	285,591.46	285,591.46
65YF10	Full Fringe Benefit Distr Expe		146,159.00	146,159.00	3,672.88	15,058.78	0.00	131,100.22	131,100.22
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	136.50	1,274.02	0.00	(1,274.02)	(1,274.02)
*Total: 65 - Fringe Benefits			146,159.00	146,159.00	3,809.38	16,332.80	0.00	129,826.20	129,826.20
710	Travel		48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710000	In-State Travel		0.00	0.00	2,134.15	4,473.39	0.00	(4,473.39)	(4,473.39)
710100	Out-of-State Travel		0.00	0.00	257.84	4,244.27	0.00	(4,244.27)	(4,244.27)
710300	Conference Registration Fees		0.00	0.00	1,485.00	3,202.00	0.00	(3,202.00)	(3,202.00)
710400	Student or Non-Emp Travel		0.00	0.00	214.52	709.93	0.00	(709.93)	(709.93)
Subtotal: Travel			48,000.00	48,000.00	4,091.51	12,629.59	0.00	35,370.41	35,370.41
711100	Supplies-General		0.00	0.00	790.77	3,052.17	0.00	(3,052.17)	(3,052.17)
7112	Research Supplies		110,004.00	110,004.00	0.00	0.00	0.00	110,004.00	110,004.00
711200	Research Supplies		0.00	0.00	40.40	40.40	0.00	(40.40)	(40.40)
713000	Printing & Copying-General		0.00	0.00	3,854.72	9,312.83	0.00	(9,312.83)	(9,312.83)
714005	Postage-Campus Mail Services		0.00	0.00	452.98	1,412.22	0.00	(1,412.22)	(1,412.22)
717200	Other Professional Services-General		0.00	0.00	0.00	10,122.86	6,000.00	(16,122.86)	(16,122.86)
718000	Telecom-General		0.00	0.00	8.90	8.90	0.00	(8.90)	(8.90)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	228.70	977.58	0.00	(977.58)	(977.58)
718014	Telecom-Telephone Equipment		0.00	0.00	185.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	93.62	289.11	0.00	(289.11)	(289.11)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	64.75	228.06	0.00	(228.06)	(228.06)
719100	Membership Dues & Fees		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support			110,004.00	110,004.00	5,719.84	25,654.13	6,000.00	78,349.87	78,349.87
*Total: 71 - Support (Travel & Non-Travel)			158,004.00	158,004.00	9,811.35	38,283.72	6,000.00	113,720.28	113,720.28
**Total Direct Cost Expenditures			642,623.00	642,623.00	25,178.65	107,485.06	6,000.00	529,137.94	529,137.94

Grant 13T023 - 2006-07 Technology Transfer Center
Fund 13T023 - 2006-07 Technology Transfer

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: G&C APPROVAL 1/11/06 CFDA #: 20.205
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/11/2006 - 12/31/2007

Fund Information

Effective Date: 1/11/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	219,777.00	219,777.00	8,611.07	36,759.85	0.00	183,017.15	183,017.15
*Total: 76 - F&A and Internal Allocations	219,777.00	219,777.00	8,611.07	36,759.85	0.00	183,017.15	183,017.15
**Total Indirect Cost Expenditures	219,777.00	219,777.00	8,611.07	36,759.85	0.00	183,017.15	183,017.15
***Total Expenditures	862,400.00	862,400.00	33,789.72	144,244.91	6,000.00	712,155.09	712,155.09
Revenue							
530100 NH State Programs	0.00	0.00	33,789.72	144,244.91	0.00	(144,244.91)	(144,244.91)
*Total: 53 - Sponsored Programs	0.00	0.00	33,789.72	144,244.91	0.00	(144,244.91)	(144,244.91)
***Total Revenue	0.00	0.00	33,789.72	144,244.91	0.00	(144,244.91)	(144,244.91)

Grant 13T023 - 2006-07 Technology Transfer Center
Fund 15P061 - 2006-07 Technology Transfer Ctr

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: G&C APPROVAL 1/11/06 CFDA #: 20.205
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/11/2006 - 12/31/2007

Fund Information

Effective Date: 1/11/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7111 Supplies	31,338.20	31,338.20	0.00	0.00	0.00	31,338.20	31,338.20
711100 Supplies-General	0.00	0.00	61.88	61.88	0.00	(61.88)	(61.88)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	7,220.07	28,535.29	0.00	(28,535.29)	(28,535.29)
Subtotal: Non-Travel Support	31,338.20	31,338.20	7,281.95	28,597.17	0.00	2,741.03	2,741.03
*Total: 71 - Support (Travel & Non-Travel)	31,338.20	31,338.20	7,281.95	28,597.17	0.00	2,741.03	2,741.03
**Total Direct Cost Expenditures	31,338.20	31,338.20	7,281.95	28,597.17	0.00	2,741.03	2,741.03
760300 F&A Expenditures	10,717.84	10,717.84	2,490.44	9,780.24	0.00	937.60	937.60
*Total: 76 - F&A and Internal Allocations	10,717.84	10,717.84	2,490.44	9,780.24	0.00	937.60	937.60
**Total Indirect Cost Expenditures	10,717.84	10,717.84	2,490.44	9,780.24	0.00	937.60	937.60
***Total Expenditures	42,056.04	42,056.04	9,772.39	38,377.41	0.00	3,678.63	3,678.63
Revenue							
531310 Program Income-State Programs	0.00	0.00	2,575.00	49,151.04	0.00	(49,151.04)	(49,151.04)
*Total: 53 - Sponsored Programs	0.00	0.00	2,575.00	49,151.04	0.00	(49,151.04)	(49,151.04)
***Total Revenue	0.00	0.00	2,575.00	49,151.04	0.00	(49,151.04)	(49,151.04)

Grant 13T025 - Rapid Bridge Construction
Fund 13T025 - Rapid Bridge Construction

Status: Active
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06 34.20 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2007			Rev Account:	530100			Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,538.42	5,538.42	0.00	(5,538.42)	(5,538.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,333.40	3,333.40	0.00	(3,333.40)	(3,333.40)
61SNSH	Student Labor	0.00	0.00	0.00	7,849.60	0.00	(7,849.60)	(7,849.60)
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	8,871.82	16,721.42	0.00	13,278.58	13,278.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	807.34	807.34	0.00	(807.34)	(807.34)
*Total: 65 - Fringe Benefits		0.00	0.00	807.34	807.34	0.00	(807.34)	(807.34)
710300	Conference Registration Fees	0.00	0.00	0.00	(155.00)	0.00	155.00	155.00
Subtotal: Travel		0.00	0.00	0.00	(155.00)	0.00	155.00	155.00
711100	Supplies-General	0.00	0.00	0.00	356.37	0.00	(356.37)	(356.37)
7112	Research Supplies	18,808.00	18,808.00	0.00	0.00	0.00	18,808.00	18,808.00
711200	Research Supplies	0.00	0.00	2,395.88	9,417.95	0.00	(9,417.95)	(9,417.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	217.72	217.72	0.00	(217.72)	(217.72)
Subtotal: Non-Travel Support		18,808.00	18,808.00	2,613.60	9,992.04	0.00	8,815.96	8,815.96
*Total: 71 - Support (Travel & Non-Travel)		18,808.00	18,808.00	2,613.60	9,837.04	0.00	8,970.96	8,970.96
**Total Direct Cost Expenditures		48,808.00	48,808.00	12,292.76	27,365.80	0.00	21,442.20	21,442.20
760300	F&A Expenditures	16,692.00	16,692.00	4,204.12	9,359.11	0.00	7,332.89	7,332.89
*Total: 76 - F&A and Internal Allocations		16,692.00	16,692.00	4,204.12	9,359.11	0.00	7,332.89	7,332.89
**Total Indirect Cost Expenditures		16,692.00	16,692.00	4,204.12	9,359.11	0.00	7,332.89	7,332.89
***Total Expenditures		65,500.00	65,500.00	16,496.88	36,724.91	0.00	28,775.09	28,775.09
Revenue								
530100	NH State Programs	0.00	0.00	16,496.88	36,724.91	0.00	(36,724.91)	(36,724.91)
*Total: 53 - Sponsored Programs		0.00	0.00	16,496.88	36,724.91	0.00	(36,724.91)	(36,724.91)
***Total Revenue		0.00	0.00	16,496.88	36,724.91	0.00	(36,724.91)	(36,724.91)

Grant 13T026 - Crash Report Management System
Fund 13T026 - Crash Report Management System

Status: Active

Type: Cooperative Agreement

FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: NH Department of Transportation
Sponsor ID: 13145
Resp Org: URRRCC
FRAGRNT Start/End Date: 05/03/2006 - 10/31/2007

CFDA #: 20.000

Fund Information

Effective Date: 5/3/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	21,177.06	21,177.06	0.00	(21,177.06)	(21,177.06)
615NZ0	PAT Unallocated Budget (Bud Only)	393,000.00	393,000.00	0.00	0.00	0.00	393,000.00	393,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages		453,000.00	453,000.00	21,177.06	21,177.06	0.00	431,822.94	431,822.94
65YF10	Full Fringe Benefit Distr Expe	177,688.00	177,688.00	9,190.84	9,190.84	0.00	168,497.16	168,497.16
*Total: 65 - Fringe Benefits		177,688.00	177,688.00	9,190.84	9,190.84	0.00	168,497.16	168,497.16
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures		670,688.00	670,688.00	30,367.90	30,367.90	0.00	640,320.10	640,320.10
760300	F&A Expenditures	215,695.00	215,695.00	10,385.83	10,385.83	0.00	205,309.17	205,309.17
*Total: 76 - F&A and Internal Allocations		215,695.00	215,695.00	10,385.83	10,385.83	0.00	205,309.17	205,309.17
**Total Indirect Cost Expenditures		215,695.00	215,695.00	10,385.83	10,385.83	0.00	205,309.17	205,309.17
***Total Expenditures		886,383.00	886,383.00	40,753.73	40,753.73	0.00	845,629.27	845,629.27
Revenue								
530100	NH State Programs	0.00	0.00	40,753.73	40,753.73	0.00	(40,753.73)	(40,753.73)
*Total: 53 - Sponsored Programs		0.00	0.00	40,753.73	40,753.73	0.00	(40,753.73)	(40,753.73)
***Total Revenue		0.00	0.00	40,753.73	40,753.73	0.00	(40,753.73)	(40,753.73)

Grant 13T037 - Municipal GIS Pilot Study
Fund 13T037 - Municipal GIS Pilot Study

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 20.515	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/17/2006 - 04/30/2007		Rev Account:	530100	Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	6,337.85	6,337.85	0.00	(6,337.85)	(6,337.85)
615NZ0 PAT Unallocated Budget (Bud Only)	17,955.00	17,955.00	0.00	0.00	0.00	17,955.00	17,955.00
*Total: 61 - Salaries and Wages	17,955.00	17,955.00	6,337.85	6,337.85	0.00	11,617.15	11,617.15
65YF10 Full Fringe Benefit Distr Expe	7,792.00	7,792.00	2,750.62	2,750.62	0.00	5,041.38	5,041.38
*Total: 65 - Fringe Benefits	7,792.00	7,792.00	2,750.62	2,750.62	0.00	5,041.38	5,041.38
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	32,303.00	32,303.00	0.00	0.00	0.00	32,303.00	32,303.00
Subtotal: Non-Travel Support	32,303.00	32,303.00	0.00	0.00	0.00	32,303.00	32,303.00
*Total: 71 - Support (Travel & Non-Travel)	32,603.00	32,603.00	0.00	0.00	0.00	32,603.00	32,603.00
**Total Direct Cost Expenditures	58,350.00	58,350.00	9,088.47	9,088.47	0.00	49,261.53	49,261.53
760300 F&A Expenditures	19,956.00	19,956.00	3,108.27	3,108.27	0.00	16,847.73	16,847.73
*Total: 76 - F&A and Internal Allocations	19,956.00	19,956.00	3,108.27	3,108.27	0.00	16,847.73	16,847.73
**Total Indirect Cost Expenditures	19,956.00	19,956.00	3,108.27	3,108.27	0.00	16,847.73	16,847.73
***Total Expenditures	78,306.00	78,306.00	12,196.74	12,196.74	0.00	66,109.26	66,109.26
Revenue							
530100 NH State Programs	0.00	0.00	12,196.74	12,196.74	0.00	(12,196.74)	(12,196.74)
*Total: 53 - Sponsored Programs	0.00	0.00	12,196.74	12,196.74	0.00	(12,196.74)	(12,196.74)
***Total Revenue	0.00	0.00	12,196.74	12,196.74	0.00	(12,196.74)	(12,196.74)

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	G&C#85	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2007	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
*Total: 61 - Salaries and Wages	47,327.00	47,327.00	0.00	28,443.00	0.00	18,884.00	18,884.00
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
*Total: 65 - Fringe Benefits	3,928.00	3,928.00	0.00	2,371.07	0.00	1,556.93	1,556.93
7100 In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000 In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	51.60	0.00	398.40	398.40
7130 Printing and Copying	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
7180 Telecommunications	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000 Telecom-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Non-Travel Support	146.00	146.00	0.00	230.62	0.00	(84.62)	(84.62)
*Total: 71 - Support (Travel & Non-Travel)	596.00	596.00	0.00	282.22	0.00	313.78	313.78
**Total Direct Cost Expenditures	51,851.00	51,851.00	0.00	31,096.29	0.00	20,754.71	20,754.71
7603 F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300 F&A Expenditures	10,371.00	10,371.00	0.00	7,621.57	0.00	2,749.43	2,749.43
*Total: 76 - F&A and Internal Allocations	18,149.00	18,149.00	0.00	10,883.69	0.00	7,265.31	7,265.31
**Total Indirect Cost Expenditures	18,149.00	18,149.00	0.00	10,883.69	0.00	7,265.31	7,265.31
***Total Expenditures	70,000.00	70,000.00	0.00	41,979.98	0.00	28,020.02	28,020.02
Revenue							
5301 State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100 NH State Programs	0.00	0.00	0.00	29,424.77	0.00	(29,424.77)	(29,424.77)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	41,979.98	0.00	(11,979.98)	(11,979.98)
***Total Revenue	30,000.00	30,000.00	0.00	41,979.98	0.00	(11,979.98)	(11,979.98)

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
*Total: 61 - Salaries and Wages	0.00	17,560.00	0.00	4,415.02	0.00	(4,415.02)	13,144.98
65YF10 Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
*Total: 65 - Fringe Benefits	0.00	2,414.00	0.00	370.87	0.00	(370.87)	2,043.13
710000 In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400 Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Travel	0.00	500.00	0.00	258.00	0.00	(258.00)	242.00
711100 Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112 Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200 Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000 Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
Subtotal: Non-Travel Support	0.00	4,462.00	0.00	6,188.89	0.00	(6,188.89)	(1,726.89)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,962.00	0.00	6,446.89	0.00	(6,446.89)	(1,484.89)
**Total Direct Cost Expenditures	0.00	24,936.00	0.00	11,232.78	0.00	(11,232.78)	13,703.22
760300 F&A Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
*Total: 76 - F&A and Internal Allocations	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
**Total Indirect Cost Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
***Total Expenditures	0.00	32,666.00	0.00	14,714.93	0.00	(14,714.93)	17,951.07
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,583.60	0.00	(12,583.60)	(12,583.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
**Total Direct Cost Expenditures		0.00	0.00	0.00	13,608.28	0.00	(13,608.28)	(13,608.28)
760300	F&A Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
***Total Expenditures		0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
***Total Revenue		0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
*Total: 61 - Salaries and Wages	2,081.00	17,812.00	0.00	0.00	0.00	2,081.00	17,812.00
65YF10 Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
*Total: 65 - Fringe Benefits	822.00	915.00	0.00	0.00	0.00	822.00	915.00
721100 Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 72 - Student and/or Participant Support	0.00	9,304.00	0.00	3,037.25	0.00	(3,037.25)	6,266.75
**Total Direct Cost Expenditures	2,903.00	28,031.00	0.00	3,037.25	0.00	(134.25)	24,993.75
760300 F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
*Total: 76 - F&A and Internal Allocations	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
**Total Indirect Cost Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total Expenditures	3,803.00	33,837.00	0.00	3,037.25	0.00	765.75	30,799.75
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total Revenue	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Expenditures	0.00	0.00	0.00	7,860.04	0.00	(7,860.04)	(7,860.04)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Revenue	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003
Sponsor ID:	CFDA #: 66.460	Term Date:	
Resp Org:	UBNRES	Expend End Date:	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007	Rev Account:	530100
		IDC Basis Code:	MTDC
		IDC Rate Code:	IDC35 35.00 %
		IDC Dist To Code:	UBNRBE

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	13,616.00	13,616.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,633.39	0.00	(13,633.39)	(13,633.39)
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	41,840.00	41,840.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,369.41	4,369.41	0.00	(4,369.41)	(4,369.41)
61SNSH	Student Labor	0.00	0.00	0.00	16,081.37	0.00	(16,081.37)	(16,081.37)
61SNWS	College Work Study	0.00	0.00	0.00	4,743.12	0.00	(4,743.12)	(4,743.12)
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
*Total: 61 - Salaries and Wages		65,596.00	65,596.00	4,369.41	38,827.29	0.00	26,768.71	26,768.71
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.62	1,576.15	0.00	(1,576.15)	(1,576.15)
*Total: 65 - Fringe Benefits		4,194.00	4,194.00	397.62	1,576.15	0.00	2,617.85	2,617.85
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,744.78	0.00	(2,744.78)	(2,744.78)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
Subtotal: Travel		8,900.00	8,900.00	0.00	6,242.41	0.00	2,657.59	2,657.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
711200	Research Supplies	0.00	0.00	0.00	8,419.09	0.00	(8,419.09)	(8,419.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.51	0.00	(55.51)	(55.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	697.35	0.00	(697.35)	(697.35)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	634.52	0.00	(634.52)	(634.52)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,021.84	0.00	(3,021.84)	(3,021.84)
717200	Other Professional Services-General	0.00	0.00	0.00	5,180.40	499.60	(5,680.00)	(5,680.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
Subtotal: Non-Travel Support		12,096.00	12,096.00	0.00	22,493.76	499.60	(10,897.36)	(10,897.36)
*Total: 71 - Support (Travel & Non-Travel)		20,996.00	20,996.00	0.00	28,736.17	499.60	(8,239.77)	(8,239.77)

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
740100 Equipment Lease-Purchase	0.00	0.00	0.00	5,694.15	0.00	(5,694.15)	(5,694.15)
*Total: 74 - Capitalizable Plant and Equipment	5,300.00	5,300.00	0.00	5,694.15	0.00	(394.15)	(394.15)
**Total Direct Cost Expenditures	96,086.00	96,086.00	4,767.03	74,833.76	499.60	20,752.64	20,752.64
760300 F&A Expenditures	31,775.00	31,775.00	1,668.45	24,198.88	0.00	7,576.12	7,576.12
*Total: 76 - F&A and Internal Allocations	31,775.00	31,775.00	1,668.45	24,198.88	0.00	7,576.12	7,576.12
**Total Indirect Cost Expenditures	31,775.00	31,775.00	1,668.45	24,198.88	0.00	7,576.12	7,576.12
***Total Expenditures	127,861.00	127,861.00	6,435.48	99,032.64	499.60	28,328.76	28,328.76
Revenue							
530100 NH State Programs	0.00	0.00	6,435.48	99,032.64	0.00	(99,032.64)	(99,032.64)
*Total: 53 - Sponsored Programs	0.00	0.00	6,435.48	99,032.64	0.00	(99,032.64)	(99,032.64)
***Total Revenue	0.00	0.00	6,435.48	99,032.64	0.00	(99,032.64)	(99,032.64)

Grant 13V039 - Classification of NH Natural Stream
Fund 15C331 - CS Classification NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: 14ZCLR

Org UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,780.52	0.00	(7,780.52)	(7,780.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,787.58	0.00	(20,787.58)	(20,787.58)
613NZ0 Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	43,081.00	43,081.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
*Total: 61 - Salaries and Wages	51,357.00	51,357.00	0.00	28,568.10	0.00	22,788.90	22,788.90
65YF10 Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	3,112.20	0.00	(2,096.20)	(2,096.20)
*Total: 65 - Fringe Benefits	1,016.00	1,016.00	0.00	3,112.20	0.00	(2,096.20)	(2,096.20)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
Subtotal: Non-Travel Support	3,534.00	3,534.00	0.00	44.58	0.00	3,489.42	3,489.42
*Total: 71 - Support (Travel & Non-Travel)	5,034.00	5,034.00	0.00	44.58	0.00	4,989.42	4,989.42
721100 Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
721135 Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,883.00	0.00	(2,883.00)	(2,883.00)
*Total: 72 - Student and/or Participant Support	7,741.00	7,741.00	0.00	3,434.50	0.00	4,306.50	4,306.50
**Total Direct Cost Expenditures	65,148.00	65,148.00	0.00	35,159.38	0.00	29,988.62	29,988.62
760300 F&A Expenditures	20,093.00	20,093.00	0.00	11,103.69	0.00	8,989.31	8,989.31
*Total: 76 - F&A and Internal Allocations	20,093.00	20,093.00	0.00	11,103.69	0.00	8,989.31	8,989.31
**Total Indirect Cost Expenditures	20,093.00	20,093.00	0.00	11,103.69	0.00	8,989.31	8,989.31
***Total Expenditures	85,241.00	85,241.00	0.00	46,263.07	0.00	38,977.93	38,977.93
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	256.19	47,152.52	0.00	(47,152.52)	(47,152.52)
*Total: 5Z - Transfers In	0.00	0.00	256.19	47,152.52	0.00	(47,152.52)	(47,152.52)
***Total Revenue	0.00	0.00	256.19	47,152.52	0.00	(47,152.52)	(47,152.52)

Grant 13V041 - Reparian Buffer Project, II
Fund 13V041 - Riparian Buffer, Part II

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	B-03-CT-04	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMTB
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,765.00	29,765.00	0.00	0.00	0.00	17,765.00	29,765.00
615F10	PAT	0.00	0.00	1,047.93	26,797.96	0.00	(26,797.96)	(26,797.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	156.00	4,053.50	0.00	(4,053.50)	(4,053.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages		25,565.00	37,565.00	1,203.93	30,851.46	0.00	(5,286.46)	6,713.54
65YF10	Full Fringe Benefit Distr Expe	7,594.00	10,094.00	454.80	11,063.39	0.00	(3,469.39)	(969.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.20	341.59	0.00	(341.59)	(341.59)
*Total: 65 - Fringe Benefits		7,594.00	10,094.00	469.00	11,404.98	0.00	(3,810.98)	(1,310.98)
710	Travel	4,500.00	6,000.00	0.00	0.00	0.00	4,500.00	6,000.00
710000	In-State Travel	0.00	0.00	243.86	4,555.77	0.00	(4,555.77)	(4,555.77)
710100	Out-of-State Travel	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
Subtotal: Travel		4,500.00	6,000.00	243.86	4,576.02	0.00	(76.02)	1,423.98
7112	Research Supplies	23,700.00	7,742.45	0.00	0.00	0.00	23,700.00	7,742.45
711200	Research Supplies	0.00	0.00	538.11	2,362.87	0.00	(2,362.87)	(2,362.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,509.00	1,091.00	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support		23,700.00	7,742.45	538.11	4,071.87	1,091.00	18,537.13	2,579.58
*Total: 71 - Support (Travel & Non-Travel)		28,200.00	13,742.45	781.97	8,647.89	1,091.00	18,461.11	4,003.56
**Total Direct Cost Expenditures		61,359.00	61,401.45	2,454.90	50,904.33	1,091.00	9,363.67	9,406.12
760300	F&A Expenditures	15,953.00	15,953.00	638.28	13,234.98	0.00	2,718.02	2,718.02
*Total: 76 - F&A and Internal Allocations		15,953.00	15,953.00	638.28	13,234.98	0.00	2,718.02	2,718.02
**Total Indirect Cost Expenditures		15,953.00	15,953.00	638.28	13,234.98	0.00	2,718.02	2,718.02
***Total Expenditures		77,312.00	77,354.45	3,093.18	64,139.31	1,091.00	12,081.69	12,124.14
Revenue								
530100	NH State Programs	0.00	0.00	3,093.18	64,139.31	0.00	(64,139.31)	(64,139.31)
*Total: 53 - Sponsored Programs		0.00	0.00	3,093.18	64,139.31	0.00	(64,139.31)	(64,139.31)
***Total Revenue		0.00	0.00	3,093.18	64,139.31	0.00	(64,139.31)	(64,139.31)

Grant 13V041 - Reparian Buffer Project, II
Fund 15C341 - Riparian Buffer, Part II

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: B-03-CT-04 CFDA #: 66.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

Fund Information

Effective Date: 5/7/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	3,279.09	33,491.09	0.00	(33,491.09)	(33,491.09)
*Total: 61 - Salaries and Wages		34,000.00	34,000.00	3,279.09	33,491.09	0.00	508.91	508.91
65YF10	Full Fringe Benefit Distr Expe	13,308.00	13,308.00	1,423.12	13,817.87	0.00	(509.87)	(509.87)
*Total: 65 - Fringe Benefits		13,308.00	13,308.00	1,423.12	13,817.87	0.00	(509.87)	(509.87)
**Total Direct Cost Expenditures		47,308.00	47,308.00	4,702.21	47,308.96	0.00	(0.96)	(0.96)
760300	F&A Expenditures	12,300.00	12,300.00	1,222.58	12,300.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations		12,300.00	12,300.00	1,222.58	12,300.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures		12,300.00	12,300.00	1,222.58	12,300.20	0.00	(0.20)	(0.20)
***Total Expenditures		59,608.00	59,608.00	5,924.79	59,609.16	0.00	(1.16)	(1.16)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	5,924.79	59,609.16	0.00	(59,609.16)	(59,609.16)
*Total: 5Z - Transfers In		0.00	0.00	5,924.79	59,609.16	0.00	(59,609.16)	(59,609.16)
***Total Revenue		0.00	0.00	5,924.79	59,609.16	0.00	(59,609.16)	(59,609.16)

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	9-17-2003	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	09/17/2003 - 09/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,125.03	0.00	(19,125.03)	(19,125.03)
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,858.47	0.00	(6,858.47)	(6,858.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.75	0.00	(38.75)	(38.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,464.51	0.00	(2,464.51)	(2,464.51)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		40,100.00	40,100.00	0.00	28,486.76	0.00	11,613.24	11,613.24
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	591.19	0.00	(591.19)	(591.19)
*Total: 65 - Fringe Benefits		2,086.00	2,086.00	0.00	591.19	0.00	1,494.81	1,494.81
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	266.90	0.00	(266.90)	(266.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.05	0.00	(288.05)	(288.05)
Subtotal: Travel		1,000.00	1,000.00	0.00	554.95	0.00	445.05	445.05
711200	Research Supplies	0.00	0.00	0.00	21,232.61	0.00	(21,232.61)	(21,232.61)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,142.10	0.00	(2,142.10)	(2,142.10)
717200	Other Professional Services-General	0.00	0.00	0.00	941.86	0.00	(941.86)	(941.86)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	24,367.69	0.00	(16,367.69)	(16,367.69)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	24,922.64	0.00	(15,922.64)	(15,922.64)
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	8,369.00	8,369.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,951.05	0.00	(7,951.05)	(7,951.05)
*Total: 72 - Student and/or Participant Support		8,369.00	8,369.00	0.00	7,951.05	0.00	417.95	417.95
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 73 - Subcontracts		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		62,055.00	62,055.00	0.00	61,951.64	0.00	103.36	103.36

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	9-17-2003	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	09/17/2003 - 09/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	18,790.00	18,790.00	0.00	18,900.24	0.00	(110.24)	(110.24)
*Total: 76 - F&A and Internal Allocations	18,790.00	18,790.00	0.00	18,900.24	0.00	(110.24)	(110.24)
**Total Indirect Cost Expenditures	18,790.00	18,790.00	0.00	18,900.24	0.00	(110.24)	(110.24)
***Total Expenditures	80,845.00	80,845.00	0.00	80,851.88	0.00	(6.88)	(6.88)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	80,851.88	0.00	(80,851.88)	(80,851.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,851.88	0.00	(80,851.88)	(80,851.88)
***Total Revenue	0.00	0.00	0.00	80,851.88	0.00	(80,851.88)	(80,851.88)

Grant 13V049 - Management of Non Human Bacteria
Fund 13V049 - Management of Non Human Bacteria

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.454	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,763.11	0.00	(16,763.11)	(16,763.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,274.25	0.00	(10,274.25)	(10,274.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		22,000.00	22,000.00	0.00	27,045.05	0.00	(5,045.05)	(5,045.05)
65YF10	Full Fringe Benefit Distr Expe	8,505.00	8,505.00	0.00	6,705.27	0.00	1,799.73	1,799.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.69	0.00	(863.69)	(863.69)
*Total: 65 - Fringe Benefits		8,505.00	8,505.00	0.00	7,568.96	0.00	936.04	936.04
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Travel		1,050.00	1,050.00	0.00	47.52	0.00	1,002.48	1,002.48
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	127.97	6,703.93	0.00	(6,703.93)	(6,703.93)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716125	Rentals-Vehicles incl Marine	0.00	0.00	75.66	75.66	0.00	(75.66)	(75.66)
Subtotal: Non-Travel Support		13,500.00	13,500.00	203.63	6,779.74	0.00	6,720.26	6,720.26
*Total: 71 - Support (Travel & Non-Travel)		14,550.00	14,550.00	203.63	6,827.26	0.00	7,722.74	7,722.74
**Total Direct Cost Expenditures		45,055.00	45,055.00	203.63	41,441.27	0.00	3,613.73	3,613.73
760300	F&A Expenditures	13,967.00	13,967.00	63.12	12,846.77	0.00	1,120.23	1,120.23
*Total: 76 - F&A and Internal Allocations		13,967.00	13,967.00	63.12	12,846.77	0.00	1,120.23	1,120.23
**Total Indirect Cost Expenditures		13,967.00	13,967.00	63.12	12,846.77	0.00	1,120.23	1,120.23
***Total Expenditures		59,022.00	59,022.00	266.75	54,288.04	0.00	4,733.96	4,733.96
Revenue								
530100	NH State Programs	0.00	0.00	266.75	54,288.04	0.00	(54,288.04)	(54,288.04)
*Total: 53 - Sponsored Programs		0.00	0.00	266.75	54,288.04	0.00	(54,288.04)	(54,288.04)
***Total Revenue		0.00	0.00	266.75	54,288.04	0.00	(54,288.04)	(54,288.04)

Grant 13V049 - Management of Non Human Bacteria
Fund 15C386 - CS Mgt of Non-Human Bacteria

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.454
Resp Org: URMPJL
FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
615F10 PAT	0.00	0.00	474.82	8,066.40	0.00	(8,066.40)	(8,066.40)
*Total: 61 - Salaries and Wages	10,702.00	10,702.00	474.82	8,066.40	0.00	2,635.60	2,635.60
65YF10 Full Fringe Benefit Distr Expe	4,334.00	4,334.00	206.07	3,366.93	0.00	967.07	967.07
*Total: 65 - Fringe Benefits	4,334.00	4,334.00	206.07	3,366.93	0.00	967.07	967.07
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	30,036.00	30,036.00	680.89	11,433.33	0.00	18,602.67	18,602.67
760300 F&A Expenditures	9,312.00	9,312.00	211.05	3,544.16	0.00	5,767.84	5,767.84
*Total: 76 - F&A and Internal Allocations	9,312.00	9,312.00	211.05	3,544.16	0.00	5,767.84	5,767.84
**Total Indirect Cost Expenditures	9,312.00	9,312.00	211.05	3,544.16	0.00	5,767.84	5,767.84
***Total Expenditures	39,348.00	39,348.00	891.94	14,977.49	0.00	24,370.51	24,370.51
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	281.40	15,042.04	0.00	(15,042.04)	(15,042.04)
*Total: 5Z - Transfers In	0.00	0.00	281.40	15,042.04	0.00	(15,042.04)	(15,042.04)
***Total Revenue	0.00	0.00	281.40	15,042.04	0.00	(15,042.04)	(15,042.04)

Grant 13V050 - Protecting Water Resources in NH's
Fund 13V050 - Protecting Water Resources in NH

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI:	Peterson, Julia M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	B-04-C-06	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMJP
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
615F10	PAT	0.00	0.00	298.29	1,267.99	0.00	(1,267.99)	(1,267.99)
616F10	Extension Educator	0.00	0.00	465.16	8,500.10	0.00	(8,500.10)	(8,500.10)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
*Total: 61 - Salaries and Wages		9,651.00	9,651.00	763.45	9,768.09	0.00	(117.09)	(117.09)
65YF10	Full Fringe Benefit Distr Expe	3,256.00	3,256.00	331.33	4,164.42	0.00	(908.42)	(908.42)
*Total: 65 - Fringe Benefits		3,256.00	3,256.00	331.33	4,164.42	0.00	(908.42)	(908.42)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
Subtotal: Travel		600.00	600.00	0.00	57.00	0.00	543.00	543.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		4,400.00	4,400.00	0.00	31.32	0.00	4,368.68	4,368.68
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	88.32	0.00	4,911.68	4,911.68
**Total Direct Cost Expenditures		17,907.00	17,907.00	1,094.78	14,020.83	0.00	3,886.17	3,886.17
760300	F&A Expenditures	4,656.00	4,656.00	284.65	3,645.33	0.00	1,010.67	1,010.67
*Total: 76 - F&A and Internal Allocations		4,656.00	4,656.00	284.65	3,645.33	0.00	1,010.67	1,010.67
**Total Indirect Cost Expenditures		4,656.00	4,656.00	284.65	3,645.33	0.00	1,010.67	1,010.67
***Total Expenditures		22,563.00	22,563.00	1,379.43	17,666.16	0.00	4,896.84	4,896.84
Revenue								
530100	NH State Programs	0.00	0.00	1,379.43	17,666.16	0.00	(17,666.16)	(17,666.16)
*Total: 53 - Sponsored Programs		0.00	0.00	1,379.43	17,666.16	0.00	(17,666.16)	(17,666.16)
***Total Revenue		0.00	0.00	1,379.43	17,666.16	0.00	(17,666.16)	(17,666.16)

Type: Cooperative Agreement

Fund Indirect Cost Information		Approved For Admin	NONE
IDC Basis Code:	MTDC	Approved For Preaward	NO
IDC Rate Code:	IDC35	Budget Controls	NHTEN
IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
		Idc Waiver	NO

[illegible]

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	6-02-2004	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	06/02/2004 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,615.38	31,891.28	0.00	(31,891.28)	(31,891.28)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,171.54	0.00	(5,171.54)	(5,171.54)
61SNSH	Student Labor	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages		70,900.00	70,900.00	4,615.38	45,280.93	0.00	25,619.07	25,619.07
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	3,200.04	0.00	10,539.96	10,539.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00	3,287.20	0.00	(3,287.20)	(3,287.20)
*Total: 65 - Fringe Benefits		13,740.00	13,740.00	420.00	6,487.24	0.00	7,252.76	7,252.76
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
Subtotal: Travel		1,726.00	1,726.00	0.00	1,726.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,377.61	0.00	(4,377.61)	(4,377.61)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12,500.00	3,775.00	(16,275.00)	(16,275.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	631.40	0.00	(631.40)	(631.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		7,300.00	7,300.00	0.00	17,543.74	3,775.00	(14,018.74)	(14,018.74)
*Total: 71 - Support (Travel & Non-Travel)		9,026.00	9,026.00	0.00	19,269.74	3,775.00	(14,018.74)	(14,018.74)
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
730002	Subcontracts 02	0.00	0.00	0.00	35,785.00	66,477.00	(102,262.00)	(102,262.00)
730003	Subcontracts 03	0.00	0.00	0.00	107,393.28	1,185.72	(108,579.00)	(108,579.00)
*Total: 73 - Subcontracts		211,042.00	211,042.00	0.00	143,178.28	67,662.72	201.00	201.00
**Total Direct Cost Expenditures		304,708.00	304,708.00	5,035.38	214,216.19	71,437.72	19,054.09	19,054.09

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	6-02-2004	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	06/02/2004 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	50,283.00	50,283.00	1,762.38	42,363.25	0.00	7,919.75	7,919.75
*Total: 76 - F&A and Internal Allocations	50,283.00	50,283.00	1,762.38	42,363.25	0.00	7,919.75	7,919.75
**Total Indirect Cost Expenditures	50,283.00	50,283.00	1,762.38	42,363.25	0.00	7,919.75	7,919.75
***Total Expenditures	354,991.00	354,991.00	6,797.76	256,579.44	71,437.72	26,973.84	26,973.84
Revenue							
530100 NH State Programs	0.00	0.00	6,797.76	256,579.44	0.00	(256,579.44)	(256,579.44)
*Total: 53 - Sponsored Programs	0.00	0.00	6,797.76	256,579.44	0.00	(256,579.44)	(256,579.44)
***Total Revenue	0.00	0.00	6,797.76	256,579.44	0.00	(256,579.44)	(256,579.44)

Grant 13V055 - National Coastal Assess NH 2004
Fund 13V055 - National Coastal Assessment 04

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,431.70	0.00	(28,431.70)	(28,431.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
617F10	Operating Staff	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,308.08	0.00	(41,308.08)	(41,308.08)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.56	0.00	(5.56)	(5.56)
61SNSH	Student Labor	0.00	0.00	0.00	6,546.64	0.00	(6,546.64)	(6,546.64)
61SNZ0	Student Labor Unallocated(Bud Only)	26,955.00	51,955.00	0.00	0.00	0.00	26,955.00	51,955.00
*Total: 61 - Salaries and Wages		52,155.00	77,155.00	0.00	77,256.05	0.00	(25,101.05)	(101.05)
65YF10	Full Fringe Benefit Distr Expe	12,470.00	14,570.00	0.00	11,759.21	0.00	710.79	2,810.79
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,481.24	0.00	(3,481.24)	(3,481.24)
*Total: 65 - Fringe Benefits		12,470.00	14,570.00	0.00	15,240.45	0.00	(2,770.45)	(670.45)
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		700.00	700.00	0.00	0.00	0.00	700.00	700.00
7112	Research Supplies	13,622.00	28,622.00	0.00	0.00	0.00	13,622.00	28,622.00
711200	Research Supplies	0.00	0.00	0.00	12,783.78	0.00	(12,783.78)	(12,783.78)
713000	Printing & Copying-General	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714030	Postage-Express Mail	0.00	0.00	0.00	616.47	0.00	(616.47)	(616.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,302.56	0.00	(1,302.56)	(1,302.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	263.09	0.00	(263.09)	(263.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	103.94	0.00	(103.94)	(103.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	858.66	0.00	(858.66)	(858.66)
717200	Other Professional Services-General	0.00	0.00	0.00	12,476.93	0.00	(12,476.93)	(12,476.93)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		13,622.00	28,622.00	0.00	28,550.22	0.00	(14,928.22)	71.78
*Total: 71 - Support (Travel & Non-Travel)		14,322.00	29,322.00	0.00	28,550.22	0.00	(14,228.22)	771.78
**Total Direct Cost Expenditures		78,947.00	121,047.00	0.00	121,046.72	0.00	(42,099.72)	0.28
760300	F&A Expenditures	24,474.00	37,525.00	0.00	37,524.48	0.00	(13,050.48)	0.52
*Total: 76 - F&A and Internal Allocations		24,474.00	37,525.00	0.00	37,524.48	0.00	(13,050.48)	0.52

Grant 13V055 - National Coastal Assess NH 2004
Fund 13V055 - National Coastal Assessment 04

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	24,474.00	37,525.00	0.00	37,524.48	0.00	(13,050.48)	0.52
***Total Expenditures	103,421.00	158,572.00	0.00	158,571.20	0.00	(55,150.20)	0.80
Revenue							
530100 NH State Programs	0.00	0.00	0.00	158,571.20	0.00	(158,571.20)	(158,571.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	158,571.20	0.00	(158,571.20)	(158,571.20)
***Total Revenue	0.00	0.00	0.00	158,571.20	0.00	(158,571.20)	(158,571.20)

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 13V060 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/12/2005 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,160.10	0.00	(2,160.10)	(2,160.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNSH	Student Labor	0.00	0.00	560.00	2,085.00	0.00	(2,085.00)	(2,085.00)
61SNWS	College Work Study	0.00	0.00	253.80	253.80	0.00	(253.80)	(253.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages		5,010.00	5,010.00	813.80	4,498.90	0.00	511.10	511.10
65YF10	Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	864.05	0.00	381.95	381.95
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,246.00	1,246.00	0.00	864.05	0.00	381.95	381.95
710	Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.70	0.00	(106.70)	(106.70)
Subtotal: Travel		220.00	220.00	0.00	232.70	0.00	(12.70)	(12.70)
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	180.00	180.00
711200	Research Supplies	0.00	0.00	0.00	164.55	0.00	(164.55)	(164.55)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
Subtotal: Non-Travel Support		180.00	180.00	0.00	168.35	0.00	11.65	11.65
*Total: 71 - Support (Travel & Non-Travel)		400.00	400.00	0.00	401.05	0.00	(1.05)	(1.05)
**Total Direct Cost Expenditures		6,656.00	6,656.00	813.80	5,764.00	0.00	892.00	892.00
760300	F&A Expenditures	2,329.00	2,329.00	284.83	2,017.36	0.00	311.64	311.64
*Total: 76 - F&A and Internal Allocations		2,329.00	2,329.00	284.83	2,017.36	0.00	311.64	311.64
**Total Indirect Cost Expenditures		2,329.00	2,329.00	284.83	2,017.36	0.00	311.64	311.64
***Total Expenditures		8,985.00	8,985.00	1,098.63	7,781.36	0.00	1,203.64	1,203.64
Revenue								
530100	NH State Programs	0.00	0.00	1,098.63	7,781.36	0.00	(7,781.36)	(7,781.36)
*Total: 53 - Sponsored Programs		0.00	0.00	1,098.63	7,781.36	0.00	(7,781.36)	(7,781.36)
***Total Revenue		0.00	0.00	1,098.63	7,781.36	0.00	(7,781.36)	(7,781.36)

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 15C416 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/12/2005 - 06/30/2006	Rev Account:		Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNZ0 Student Labor Unallocated(Bud Only)	870.00	870.00	0.00	0.00	0.00	870.00	870.00
*Total: 61 - Salaries and Wages	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
65YF10 Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
**Total Direct Cost Expenditures	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
760300 F&A Expenditures	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
*Total: 76 - F&A and Internal Allocations	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
**Total Indirect Cost Expenditures	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
***Total Expenditures	7,113.00	7,113.00	0.00	0.00	0.00	7,113.00	7,113.00

Grant 13V062 - Species Monitoring Activities
Fund 13V062 - Invasive Species Monitoring

Status: Active
FMGR: Byers, James E

Type: Consortium

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	2/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2005 - 06/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,719.47	0.00	(2,719.47)	(2,719.47)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	15,019.50	0.00	0.00	0.00	0.00	15,019.50
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
61SNSH Student Labor	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
*Total: 61 - Salaries and Wages	0.00	17,659.50	0.00	17,659.50	0.00	(17,659.50)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,041.23	0.00	0.00	0.00	0.00	1,041.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,041.23	0.00	(1,041.23)	(1,041.23)
*Total: 65 - Fringe Benefits	0.00	1,041.23	0.00	1,041.23	0.00	(1,041.23)	0.00
710 Travel	0.00	218.17	0.00	0.00	0.00	0.00	218.17
710400 Student or Non-Emp Travel	0.00	0.00	0.00	218.17	0.00	(218.17)	(218.17)
Subtotal: Travel	0.00	218.17	0.00	218.17	0.00	(218.17)	0.00
7112 Research Supplies	0.00	604.91	0.00	0.00	0.00	0.00	604.91
711200 Research Supplies	0.00	0.00	0.00	354.91	0.00	(354.91)	(354.91)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	604.91	0.00	604.91	0.00	(604.91)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	823.08	0.00	823.08	0.00	(823.08)	(0.00)
**Total Direct Cost Expenditures	0.00	19,523.81	0.00	19,523.81	0.00	(19,523.81)	(0.00)
760300 F&A Expenditures	0.00	5,076.20	0.00	5,076.20	0.00	(5,076.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,076.20	0.00	5,076.20	0.00	(5,076.20)	0.00
**Total Indirect Cost Expenditures	0.00	5,076.20	0.00	5,076.20	0.00	(5,076.20)	0.00
***Total Expenditures	0.00	24,600.01	0.00	24,600.01	0.00	(24,600.01)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	24,600.01	0.00	(24,600.01)	(24,600.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,600.01	0.00	(24,600.01)	(24,600.01)
***Total Revenue	0.00	0.00	0.00	24,600.01	0.00	(24,600.01)	(24,600.01)

Grant 13V064 - Surficial Geology - Phase III
Fund 13V064 - Surficial Geology - Phase III

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,680.00	0.00	0.00	0.00	12,988.00	12,680.00
615F10	PAT	0.00	0.00	0.00	5,410.50	0.00	(5,410.50)	(5,410.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,578.50	0.00	(2,578.50)	(2,578.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNSH	Student Labor	0.00	1,051.00	0.00	5,705.50	0.00	(5,705.50)	(4,654.50)
*Total: 61 - Salaries and Wages		12,988.00	13,731.00	0.00	13,730.50	0.00	(742.50)	0.50
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,423.00	0.00	2,188.18	0.00	699.82	234.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
*Total: 65 - Fringe Benefits		2,888.00	2,423.00	0.00	2,422.83	0.00	465.17	0.17
7112	Research Supplies	1,071.00	793.00	0.00	0.00	0.00	1,071.00	793.00
711200	Research Supplies	0.00	0.00	0.00	782.19	0.00	(782.19)	(782.19)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,071.00	793.00	0.00	782.19	0.00	288.81	10.81
*Total: 71 - Support (Travel & Non-Travel)		1,071.00	793.00	0.00	782.19	0.00	288.81	10.81
**Total Direct Cost Expenditures		16,947.00	16,947.00	0.00	16,935.52	0.00	11.48	11.48
760300	F&A Expenditures	5,253.00	5,253.00	0.00	5,250.03	0.00	2.97	2.97
*Total: 76 - F&A and Internal Allocations		5,253.00	5,253.00	0.00	5,250.03	0.00	2.97	2.97
**Total Indirect Cost Expenditures		5,253.00	5,253.00	0.00	5,250.03	0.00	2.97	2.97
***Total Expenditures		22,200.00	22,200.00	0.00	22,185.55	0.00	14.45	14.45
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,185.55	0.00	(22,185.55)	(22,185.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,185.55	0.00	(22,185.55)	(22,185.55)
***Total Revenue		0.00	0.00	0.00	22,185.55	0.00	(22,185.55)	(22,185.55)

Grant 13V065 - Milfoil Using Parasitic Nematodes
Fund 13V065 - Milfoil Using Parasitic Nematodes

Status: Active
FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/4/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 05/04/05	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/04/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,815.57	0.00	(3,815.57)	(3,815.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,531.00	14,867.00	0.00	0.00	0.00	61,531.00	14,867.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,845.00	15,500.00	0.00	0.00	0.00	21,845.00	15,500.00
615F10	PAT	0.00	0.00	740.67	9,805.84	0.00	(9,805.84)	(9,805.84)
615NZ0	PAT Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
616F10	Extension Educator	0.00	0.00	935.40	11,049.16	0.00	(11,049.16)	(11,049.16)
61SNWS	College Work Study	0.00	0.00	0.00	750.04	0.00	(750.04)	(750.04)
61SNZ0	Student Labor Unallocated(Bud Only)	11,720.00	949.00	0.00	0.00	0.00	11,720.00	949.00
*Total: 61 - Salaries and Wages		104,916.00	41,136.00	1,676.07	25,420.61	0.00	79,495.39	15,715.39
65YF10	Full Fringe Benefit Distr Expe	30,795.00	16,965.00	727.41	10,380.82	0.00	20,414.18	6,584.18
*Total: 65 - Fringe Benefits		30,795.00	16,965.00	727.41	10,380.82	0.00	20,414.18	6,584.18
710	Travel	16,700.00	15,700.00	0.00	0.00	0.00	16,700.00	15,700.00
710000	In-State Travel	0.00	0.00	0.00	124.98	0.00	(124.98)	(124.98)
710100	Out-of-State Travel	0.00	0.00	0.00	4,199.44	0.00	(4,199.44)	(4,199.44)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		16,700.00	15,700.00	0.00	4,359.42	0.00	12,340.58	11,340.58
7112	Research Supplies	19,344.00	10,273.00	0.00	0.00	0.00	19,344.00	10,273.00
711200	Research Supplies	0.00	0.00	0.00	4,190.51	0.00	(4,190.51)	(4,190.51)
714000	Postage-General	0.00	0.00	0.00	147.48	0.00	(147.48)	(147.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.73	0.00	(136.73)	(136.73)
Subtotal: Non-Travel Support		19,344.00	10,273.00	0.00	4,474.72	0.00	14,869.28	5,798.28
*Total: 71 - Support (Travel & Non-Travel)		36,044.00	25,973.00	0.00	8,834.14	0.00	27,209.86	17,138.86
**Total Direct Cost Expenditures		171,755.00	84,074.00	2,403.48	44,635.57	0.00	127,119.43	39,438.43
760300	F&A Expenditures	53,245.00	26,063.00	745.08	13,837.09	0.00	39,407.91	12,225.91
*Total: 76 - F&A and Internal Allocations		53,245.00	26,063.00	745.08	13,837.09	0.00	39,407.91	12,225.91
**Total Indirect Cost Expenditures		53,245.00	26,063.00	745.08	13,837.09	0.00	39,407.91	12,225.91
***Total Expenditures		225,000.00	110,137.00	3,148.56	58,472.66	0.00	166,527.34	51,664.34
Revenue								
530100	NH State Programs	0.00	0.00	3,148.56	58,472.66	0.00	(58,472.66)	(58,472.66)
*Total: 53 - Sponsored Programs		0.00	0.00	3,148.56	58,472.66	0.00	(58,472.66)	(58,472.66)

Grant 13V065 - Milfoil Using Parasitic Nematodes Status: Active Type: Cooperative Agreement
Fund 13V065 - Milfoil Using Parasitic Nematodes FMGR: Schloss, Jeffrey A

PI:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/4/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 05/04/05	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/04/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,148.56	58,472.66	0.00	(58,472.66)	(58,472.66)

Grant 13V065 - Milfoil Using Parasitic Nematodes
Fund 13V073 - Milfoil Using Parasitic Nematodes

Status: Active
FMGR: Abebe, Eyualet B

Type: Cooperative Agreement

PI:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	7/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 05/04/05	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/04/2005 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBHGEA - PI Eyualet Abebe

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,993.70	26,045.20	0.00	(26,045.20)	(26,045.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	46,455.00	0.00	0.00	0.00	0.00	46,455.00
617F10 Operating Staff	0.00	0.00	142.35	1,823.97	0.00	(1,823.97)	(1,823.97)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	332.00	332.00	0.00	(332.00)	(332.00)
61SNSH Student Labor	0.00	0.00	0.00	661.99	0.00	(661.99)	(661.99)
61SNWS College Work Study	0.00	0.00	0.00	511.20	0.00	(511.20)	(511.20)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	10,651.00	0.00	0.00	0.00	0.00	10,651.00
*Total: 61 - Salaries and Wages	0.00	57,106.00	3,468.05	29,374.36	0.00	(29,374.36)	27,731.64
65YF10 Full Fringe Benefit Distr Expe	0.00	20,616.00	1,361.05	12,095.28	0.00	(12,095.28)	8,520.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.21	30.21	0.00	(30.21)	(30.21)
*Total: 65 - Fringe Benefits	0.00	20,616.00	1,391.26	12,125.49	0.00	(12,125.49)	8,490.51
7112 Research Supplies	0.00	9,960.00	0.00	0.00	0.00	0.00	9,960.00
711200 Research Supplies	0.00	0.00	0.00	823.15	0.00	(823.15)	(823.15)
Subtotal: Non-Travel Support	0.00	9,960.00	0.00	823.15	0.00	(823.15)	9,136.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,960.00	0.00	823.15	0.00	(823.15)	9,136.85
**Total Direct Cost Expenditures	0.00	87,682.00	4,859.31	42,323.00	0.00	(42,323.00)	45,359.00
760300 F&A Expenditures	0.00	27,181.00	1,506.40	13,120.26	0.00	(13,120.26)	14,060.74
*Total: 76 - F&A and Internal Allocations	0.00	27,181.00	1,506.40	13,120.26	0.00	(13,120.26)	14,060.74
**Total Indirect Cost Expenditures	0.00	27,181.00	1,506.40	13,120.26	0.00	(13,120.26)	14,060.74
***Total Expenditures	0.00	114,863.00	6,365.71	55,443.26	0.00	(55,443.26)	59,419.74
Revenue							
530100 NH State Programs	0.00	0.00	6,365.71	55,443.26	0.00	(55,443.26)	(55,443.26)
*Total: 53 - Sponsored Programs	0.00	0.00	6,365.71	55,443.26	0.00	(55,443.26)	(55,443.26)
***Total Revenue	0.00	0.00	6,365.71	55,443.26	0.00	(55,443.26)	(55,443.26)

Grant 13V066 - Digitized Inventory of Drainage
Fund 13V066 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information

Effective Date: 6/2/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
7112 Research Supplies	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,064.04	0.00	(4,064.04)	(4,064.04)
Subtotal: Non-Travel Support	15,003.00	15,003.00	0.00	4,064.04	0.00	10,938.96	10,938.96
*Total: 71 - Support (Travel & Non-Travel)	15,653.00	15,653.00	0.00	4,064.04	0.00	11,588.96	11,588.96
**Total Direct Cost Expenditures	22,053.00	22,053.00	0.00	4,064.04	0.00	17,988.96	17,988.96
760300 F&A Expenditures	6,837.00	6,837.00	0.00	1,259.86	0.00	5,577.14	5,577.14
*Total: 76 - F&A and Internal Allocations	6,837.00	6,837.00	0.00	1,259.86	0.00	5,577.14	5,577.14
**Total Indirect Cost Expenditures	6,837.00	6,837.00	0.00	1,259.86	0.00	5,577.14	5,577.14
***Total Expenditures	28,890.00	28,890.00	0.00	5,323.90	0.00	23,566.10	23,566.10
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,323.90	0.00	(5,323.90)	(5,323.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,323.90	0.00	(5,323.90)	(5,323.90)
***Total Revenue	0.00	0.00	0.00	5,323.90	0.00	(5,323.90)	(5,323.90)

Grant 13V066 - Digitized Inventory of Drainage
Fund 15C434 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,378.60	0.00	(15,378.60)	(15,378.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,752.00	15,752.00	0.00	0.00	0.00	15,752.00	15,752.00
*Total: 61 - Salaries and Wages	15,752.00	15,752.00	0.00	15,378.60	0.00	373.40	373.40
65YF10 Full Fringe Benefit Distr Expe	6,301.00	6,301.00	0.00	6,674.20	0.00	(373.20)	(373.20)
*Total: 65 - Fringe Benefits	6,301.00	6,301.00	0.00	6,674.20	0.00	(373.20)	(373.20)
**Total Direct Cost Expenditures	22,053.00	22,053.00	0.00	22,052.80	0.00	0.20	0.20
760300 F&A Expenditures	6,836.00	6,836.00	0.00	6,836.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations	6,836.00	6,836.00	0.00	6,836.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	6,836.00	6,836.00	0.00	6,836.40	0.00	(0.40)	(0.40)
***Total Expenditures	28,889.00	28,889.00	0.00	28,889.20	0.00	(0.20)	(0.20)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	4,785.48	28,889.40	0.00	(28,889.40)	(28,889.40)
*Total: 5Z - Transfers In	0.00	0.00	4,785.48	28,889.40	0.00	(28,889.40)	(28,889.40)
***Total Revenue	0.00	0.00	4,785.48	28,889.40	0.00	(28,889.40)	(28,889.40)

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	9/7/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 8/31/05	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPFS - PI Fred Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,843.30	0.00	(7,843.30)	(7,843.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,200.08	0.00	(13,200.08)	(13,200.08)
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10 PAT	0.00	0.00	1,241.48	11,793.21	0.00	(11,793.21)	(11,793.21)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	6.50	186.50	0.00	(186.50)	(186.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	422.50	2,822.50	0.00	(2,822.50)	(2,822.50)
61SNSH Student Labor	0.00	0.00	0.00	274.62	0.00	(274.62)	(274.62)
61SNWS College Work Study	0.00	0.00	0.00	818.18	0.00	(818.18)	(818.18)
*Total: 61 - Salaries and Wages	0.00	0.00	5,732.03	41,214.42	0.00	(41,214.42)	(41,214.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	538.80	8,522.17	0.00	(8,522.17)	(8,522.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	408.64	662.94	0.00	(662.94)	(662.94)
*Total: 65 - Fringe Benefits	0.00	0.00	947.44	9,185.11	0.00	(9,185.11)	(9,185.11)
710100 Out-of-State Travel	0.00	0.00	0.00	189.81	0.00	(189.81)	(189.81)
Subtotal: Travel	0.00	0.00	0.00	189.81	0.00	(189.81)	(189.81)
7112 Research Supplies	184,545.00	184,545.00	0.00	0.00	0.00	184,545.00	184,545.00
711200 Research Supplies	0.00	0.00	221.21	757.45	0.00	(757.45)	(757.45)
716125 Rentals-Vehicles incl Marine	0.00	0.00	60.08	60.08	0.00	(60.08)	(60.08)
Subtotal: Non-Travel Support	184,545.00	184,545.00	281.29	817.53	0.00	183,727.47	183,727.47
*Total: 71 - Support (Travel & Non-Travel)	184,545.00	184,545.00	281.29	1,007.34	0.00	183,537.66	183,537.66
**Total Direct Cost Expenditures	184,545.00	184,545.00	6,960.76	51,406.87	0.00	133,138.13	133,138.13
760300 F&A Expenditures	18,455.00	18,455.00	696.05	5,140.75	0.00	13,314.25	13,314.25
*Total: 76 - F&A and Internal Allocations	18,455.00	18,455.00	696.05	5,140.75	0.00	13,314.25	13,314.25
**Total Indirect Cost Expenditures	18,455.00	18,455.00	696.05	5,140.75	0.00	13,314.25	13,314.25
***Total Expenditures	203,000.00	203,000.00	7,656.81	56,547.62	0.00	146,452.38	146,452.38
Revenue							
530100 NH State Programs	0.00	0.00	7,656.81	56,547.62	0.00	(56,547.62)	(56,547.62)
*Total: 53 - Sponsored Programs	0.00	0.00	7,656.81	56,547.62	0.00	(56,547.62)	(56,547.62)

Grant 13V069 - Eelgrass and Shellfish Restoration Status: Active Type: Cooperative Agreement
Fund 13V069 - Eelgrass and Shellfish Restoration FMGR: Short, Frederick T

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	9/7/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 8/31/05	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPFS - PI Fred Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,656.81	56,547.62	0.00	(56,547.62)	(56,547.62)

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	9/7/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 8/31/05	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711200 Research Supplies	0.00	0.00	30.02	30.02	0.00	(30.02)	(30.02)
Subtotal: Non-Travel Support	10,000.00	0.00	30.02	30.02	0.00	9,969.98	(30.02)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	30.02	30.02	0.00	9,969.98	(30.02)
**Total Direct Cost Expenditures	10,000.00	0.00	30.02	30.02	0.00	9,969.98	(30.02)
760300 F&A Expenditures	1,000.00	0.00	3.00	3.00	0.00	997.00	(3.00)
*Total: 76 - F&A and Internal Allocations	1,000.00	0.00	3.00	3.00	0.00	997.00	(3.00)
**Total Indirect Cost Expenditures	1,000.00	0.00	3.00	3.00	0.00	997.00	(3.00)
***Total Expenditures	11,000.00	0.00	33.02	33.02	0.00	10,966.98	(33.02)
Revenue							
530100 NH State Programs	0.00	0.00	33.02	33.02	0.00	(33.02)	(33.02)
*Total: 53 - Sponsored Programs	0.00	0.00	33.02	33.02	0.00	(33.02)	(33.02)
***Total Revenue	0.00	0.00	33.02	33.02	0.00	(33.02)	(33.02)

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	9/7/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 8/31/05	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,377.82	9,052.65	0.00	(9,052.65)	(9,052.65)
615F10 PAT	0.00	0.00	1,599.18	14,073.43	0.00	(14,073.43)	(14,073.43)
617F10 Operating Staff	0.00	0.00	0.00	8,161.83	0.00	(8,161.83)	(8,161.83)
*Total: 61 - Salaries and Wages	0.00	0.00	2,977.00	31,287.91	0.00	(31,287.91)	(31,287.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,292.04	13,579.01	0.00	(13,579.01)	(13,579.01)
*Total: 65 - Fringe Benefits	0.00	0.00	1,292.04	13,579.01	0.00	(13,579.01)	(13,579.01)
710100 Out-of-State Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7112 Research Supplies	92,273.00	92,273.00	0.00	0.00	0.00	92,273.00	92,273.00
711200 Research Supplies	0.00	0.00	3.82	2,614.77	0.00	(2,614.77)	(2,614.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	92,273.00	92,273.00	3.82	2,914.77	0.00	89,358.23	89,358.23
*Total: 71 - Support (Travel & Non-Travel)	92,273.00	92,273.00	3.82	3,234.77	0.00	89,038.23	89,038.23
**Total Direct Cost Expenditures	92,273.00	92,273.00	4,272.86	48,101.69	0.00	44,171.31	44,171.31
760300 F&A Expenditures	9,227.00	9,227.00	427.30	4,810.14	0.00	4,416.86	4,416.86
*Total: 76 - F&A and Internal Allocations	9,227.00	9,227.00	427.30	4,810.14	0.00	4,416.86	4,416.86
**Total Indirect Cost Expenditures	9,227.00	9,227.00	427.30	4,810.14	0.00	4,416.86	4,416.86
***Total Expenditures	101,500.00	101,500.00	4,700.16	52,911.83	0.00	48,588.17	48,588.17
Revenue							
530100 NH State Programs	0.00	0.00	4,700.16	52,911.83	0.00	(52,911.83)	(52,911.83)
*Total: 53 - Sponsored Programs	0.00	0.00	4,700.16	52,911.83	0.00	(52,911.83)	(52,911.83)
***Total Revenue	0.00	0.00	4,700.16	52,911.83	0.00	(52,911.83)	(52,911.83)

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 13V069 - Eelgrass and Shellfish Restoration
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,161.50	0.00	(8,161.50)	(8,161.50)
*Total: 72 - Student and/or Participant Support	18,340.00	18,340.00	0.00	8,161.50	0.00	10,178.50	10,178.50
**Total Direct Cost Expenditures	18,340.00	18,340.00	0.00	8,161.50	0.00	10,178.50	10,178.50
***Total Expenditures	18,340.00	18,340.00	0.00	8,161.50	0.00	10,178.50	10,178.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,161.50	0.00	(8,161.50)	(8,161.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,161.50	0.00	(8,161.50)	(8,161.50)
***Total Revenue	0.00	0.00	0.00	8,161.50	0.00	(8,161.50)	(8,161.50)

Grant 13V071 - Controlling MTBE Releases
Fund 13V071 - Controlling MTBE Releases

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	7/13/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/13/2005 - 03/31/2007	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,427.00	26,427.00	0.00	0.00	0.00	26,427.00	26,427.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,080.00	30,671.20	0.00	(30,671.20)	(30,671.20)
61SNSH	Student Labor	0.00	0.00	1,513.00	5,777.53	0.00	(5,777.53)	(5,777.53)
*Total: 61 - Salaries and Wages		37,427.00	37,427.00	5,593.00	36,448.73	0.00	978.27	978.27
65YF10	Full Fringe Benefit Distr Expe	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	371.28	2,791.08	0.00	(2,791.08)	(2,791.08)
*Total: 65 - Fringe Benefits		4,634.00	4,634.00	371.28	2,791.08	0.00	1,842.92	1,842.92
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	385.70	634.10	0.00	(634.10)	(634.10)
710400	Student or Non-Emp Travel	0.00	0.00	458.13	2,223.91	0.00	(2,223.91)	(2,223.91)
Subtotal: Travel		5,000.00	5,000.00	843.83	2,858.01	0.00	2,141.99	2,141.99
7112	Research Supplies	19,556.00	19,556.00	0.00	0.00	0.00	19,556.00	19,556.00
711200	Research Supplies	0.00	0.00	547.47	2,050.73	0.00	(2,050.73)	(2,050.73)
713000	Printing & Copying-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.97	21.97	0.00	(21.97)	(21.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.30	191.79	0.00	(191.79)	(191.79)
Subtotal: Non-Travel Support		19,556.00	19,556.00	594.74	2,284.25	0.00	17,271.75	17,271.75
*Total: 71 - Support (Travel & Non-Travel)		24,556.00	24,556.00	1,438.57	5,142.26	0.00	19,413.74	19,413.74
721100	Assistantships	14,037.00	14,037.00	0.00	0.00	0.00	14,037.00	14,037.00
*Total: 72 - Student and/or Participant Support		14,037.00	14,037.00	0.00	0.00	0.00	14,037.00	14,037.00
740000	Cap Equipment	50,000.00	50,000.00	0.00	49,020.00	0.00	980.00	980.00
*Total: 74 - Capitalizable Plant and Equipment		50,000.00	50,000.00	0.00	49,020.00	0.00	980.00	980.00
**Total Direct Cost Expenditures		130,654.00	130,654.00	7,402.85	93,402.07	0.00	37,251.93	37,251.93
760300	F&A Expenditures	23,281.00	23,281.00	2,591.01	15,533.77	0.00	7,747.23	7,747.23
*Total: 76 - F&A and Internal Allocations		23,281.00	23,281.00	2,591.01	15,533.77	0.00	7,747.23	7,747.23
**Total Indirect Cost Expenditures		23,281.00	23,281.00	2,591.01	15,533.77	0.00	7,747.23	7,747.23

Grant 13V071 - Controlling MTBE Releases
Fund 13V071 - Controlling MTBE Releases

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	7/13/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/13/2005 - 03/31/2007	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	153,935.00	153,935.00	9,993.86	108,935.84	0.00	44,999.16	44,999.16
Revenue							
530100 NH State Programs	0.00	0.00	9,993.86	108,935.84	0.00	(108,935.84)	(108,935.84)
*Total: 53 - Sponsored Programs	0.00	0.00	9,993.86	108,935.84	0.00	(108,935.84)	(108,935.84)
***Total Revenue	0.00	0.00	9,993.86	108,935.84	0.00	(108,935.84)	(108,935.84)

Grant 13V072 - NH National Coastal Assessment '05
Fund 13V072 - NH National Coastal Assessment '05

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,999.92	0.00	(8,999.92)	(8,999.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.69	0.00	(16.69)	(16.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,734.54	0.00	(23,734.54)	(23,734.54)
61SNSH	Student Labor	0.00	0.00	0.00	10,066.00	0.00	(10,066.00)	(10,066.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,240.00	29,240.00	0.00	0.00	0.00	29,240.00	29,240.00
*Total: 61 - Salaries and Wages		38,740.00	38,740.00	0.00	42,817.15	0.00	(4,077.15)	(4,077.15)
65YF10	Full Fringe Benefit Distr Expe	6,784.00	6,784.00	0.00	3,905.96	0.00	2,878.04	2,878.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,161.36	0.00	(2,161.36)	(2,161.36)
*Total: 65 - Fringe Benefits		6,784.00	6,784.00	0.00	6,067.32	0.00	716.68	716.68
710	Travel	140.00	140.00	0.00	0.00	0.00	140.00	140.00
Subtotal: Travel		140.00	140.00	0.00	0.00	0.00	140.00	140.00
7112	Research Supplies	9,323.00	9,323.00	0.00	0.00	0.00	9,323.00	9,323.00
711200	Research Supplies	0.00	0.00	0.00	4,591.26	0.00	(4,591.26)	(4,591.26)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
714030	Postage-Express Mail	0.00	0.00	0.00	487.55	0.00	(487.55)	(487.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.53	0.00	(717.53)	(717.53)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	27.28	0.00	(27.28)	(27.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.40	0.00	(165.40)	(165.40)
Subtotal: Non-Travel Support		9,323.00	9,323.00	0.00	6,066.17	0.00	3,256.83	3,256.83
*Total: 71 - Support (Travel & Non-Travel)		9,463.00	9,463.00	0.00	6,066.17	0.00	3,396.83	3,396.83
**Total Direct Cost Expenditures		54,987.00	54,987.00	0.00	54,950.64	0.00	36.36	36.36
760300	F&A Expenditures	17,046.00	17,046.00	0.00	17,034.67	0.00	11.33	11.33
*Total: 76 - F&A and Internal Allocations		17,046.00	17,046.00	0.00	17,034.67	0.00	11.33	11.33
**Total Indirect Cost Expenditures		17,046.00	17,046.00	0.00	17,034.67	0.00	11.33	11.33
***Total Expenditures		72,033.00	72,033.00	0.00	71,985.31	0.00	47.69	47.69
Revenue								
530100	NH State Programs	0.00	0.00	0.00	71,985.31	0.00	(71,985.31)	(71,985.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	71,985.31	0.00	(71,985.31)	(71,985.31)

Grant 13V072 - NH National Coastal Assessment '05 Status: Active Type: Cooperative Agreement
Fund 13V072 - NH National Coastal Assessment '05 FMGR: Jones, Stephen H

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	71,985.31	0.00	(71,985.31)	(71,985.31)

Grant 13V074 - Great Bay Coast Watch
Fund 13V074 - Great Bay Coastal Watch

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI:	Wiley, Mark R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	G&C 09-21-05	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,218.72	16,856.17	0.00	(16,856.17)	(16,856.17)
615NZ0	PAT Unallocated Budget (Bud Only)	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,250.01	0.00	(11,250.01)	(11,250.01)
61SNZ0	Student Labor Unallocated(Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
*Total: 61 - Salaries and Wages		28,524.00	28,524.00	2,218.72	28,106.18	0.00	417.82	417.82
65YF10	Full Fringe Benefit Distr Expe	8,469.00	8,469.00	962.92	7,315.56	0.00	1,153.44	1,153.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
*Total: 65 - Fringe Benefits		8,469.00	8,469.00	962.92	8,339.31	0.00	129.69	129.69
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	178.23	0.00	(178.23)	(178.23)
710100	Out-of-State Travel	0.00	0.00	157.78	215.08	0.00	(215.08)	(215.08)
Subtotal: Travel		400.00	400.00	157.78	393.31	0.00	6.69	6.69
711000	Purchasing Cards	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
7112	Research Supplies	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
711200	Research Supplies	0.00	0.00	108.60	1,658.71	0.00	(1,658.71)	(1,658.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.18	0.00	(163.18)	(163.18)
Subtotal: Non-Travel Support		2,290.00	2,290.00	108.60	1,912.89	0.00	377.11	377.11
*Total: 71 - Support (Travel & Non-Travel)		2,690.00	2,690.00	266.38	2,306.20	0.00	383.80	383.80
**Total Direct Cost Expenditures		39,683.00	39,683.00	3,448.02	38,751.69	0.00	931.31	931.31
760300	F&A Expenditures	10,317.00	10,317.00	868.26	10,075.52	0.00	241.48	241.48
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	868.26	10,075.52	0.00	241.48	241.48
**Total Indirect Cost Expenditures		10,317.00	10,317.00	868.26	10,075.52	0.00	241.48	241.48
***Total Expenditures		50,000.00	50,000.00	4,316.28	48,827.21	0.00	1,172.79	1,172.79
Revenue								
530100	NH State Programs	0.00	0.00	4,207.68	48,827.21	0.00	(48,827.21)	(48,827.21)
*Total: 53 - Sponsored Programs		0.00	0.00	4,207.68	48,827.21	0.00	(48,827.21)	(48,827.21)
***Total Revenue		0.00	0.00	4,207.68	48,827.21	0.00	(48,827.21)	(48,827.21)

Grant 13V074 - Great Bay Coast Watch
Fund 15C447 - Great Bay Coast Watch

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI: Wiley, Mark R
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 09-21-05 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2005 - 12/31/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,274.00	10,274.00	0.00	0.00	0.00	10,274.00	10,274.00
*Total: 61 - Salaries and Wages	10,274.00	10,274.00	0.00	0.00	0.00	10,274.00	10,274.00
65YF10 Full Fringe Benefit Distr Expe	4,027.00	4,027.00	0.00	0.00	0.00	4,027.00	4,027.00
*Total: 65 - Fringe Benefits	4,027.00	4,027.00	0.00	0.00	0.00	4,027.00	4,027.00
**Total Direct Cost Expenditures	14,301.00	14,301.00	0.00	0.00	0.00	14,301.00	14,301.00
760300 F&A Expenditures	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
*Total: 76 - F&A and Internal Allocations	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
**Total Indirect Cost Expenditures	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
***Total Expenditures	18,019.00	18,019.00	0.00	0.00	0.00	18,019.00	18,019.00

Grant 13V075 - Natural Resources Outreach Coalitio
Fund 13V075 - Natural Resource Outreach Coalition

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	G&C#59 10-5-05	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,532.70	23,532.70	0.00	0.00	0.00	23,532.70	23,532.70
615F10 PAT	0.00	0.00	3,430.44	14,889.84	0.00	(14,889.84)	(14,889.84)
*Total: 61 - Salaries and Wages	23,532.70	23,532.70	3,430.44	14,889.84	0.00	8,642.86	8,642.86
65YF10 Full Fringe Benefit Distr Expe	10,213.30	10,213.30	1,488.81	6,462.19	0.00	3,751.11	3,751.11
*Total: 65 - Fringe Benefits	10,213.30	10,213.30	1,488.81	6,462.19	0.00	3,751.11	3,751.11
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	1,224.00	1,224.00	0.00	(1,224.00)	(1,224.00)
Subtotal: Non-Travel Support	0.00	0.00	1,224.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,224.00	1,224.00	0.00	(1,224.00)	(1,224.00)
730001 Subcontracts 01	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
*Total: 73 - Subcontracts	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
**Total Direct Cost Expenditures	39,682.00	39,682.00	6,143.25	22,576.03	0.00	17,105.97	17,105.97
760300 F&A Expenditures	10,318.00	10,318.00	1,597.23	5,869.74	0.00	4,448.26	4,448.26
*Total: 76 - F&A and Internal Allocations	10,318.00	10,318.00	1,597.23	5,869.74	0.00	4,448.26	4,448.26
**Total Indirect Cost Expenditures	10,318.00	10,318.00	1,597.23	5,869.74	0.00	4,448.26	4,448.26
***Total Expenditures	50,000.00	50,000.00	7,740.48	28,445.77	0.00	21,554.23	21,554.23
Revenue							
530100 NH State Programs	0.00	0.00	7,740.48	28,445.77	0.00	(28,445.77)	(28,445.77)
*Total: 53 - Sponsored Programs	0.00	0.00	7,740.48	28,445.77	0.00	(28,445.77)	(28,445.77)
***Total Revenue	0.00	0.00	7,740.48	28,445.77	0.00	(28,445.77)	(28,445.77)

Grant 13V075 - Natural Resources Outreach Coalitio
Fund 15C454 - Natural Resource Outreach Coalition

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/26/2006	IDC Basis Code:	MTDC
Sponsor ID:	G&C#59 10-5-05	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,673.00	27,673.00	0.00	0.00	0.00	27,673.00	27,673.00
616F10 Extension Educator	0.00	0.00	1,570.80	5,759.60	0.00	(5,759.60)	(5,759.60)
*Total: 61 - Salaries and Wages	27,673.00	27,673.00	1,570.80	5,759.60	0.00	21,913.40	21,913.40
65YF10 Full Fringe Benefit Distr Expe	12,010.00	12,010.00	681.72	2,499.64	0.00	9,510.36	9,510.36
*Total: 65 - Fringe Benefits	12,010.00	12,010.00	681.72	2,499.64	0.00	9,510.36	9,510.36
**Total Direct Cost Expenditures	39,683.00	39,683.00	2,252.52	8,259.24	0.00	31,423.76	31,423.76
760300 F&A Expenditures	10,317.00	10,317.00	585.66	2,147.42	0.00	8,169.58	8,169.58
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	585.66	2,147.42	0.00	8,169.58	8,169.58
**Total Indirect Cost Expenditures	10,317.00	10,317.00	585.66	2,147.42	0.00	8,169.58	8,169.58
***Total Expenditures	50,000.00	50,000.00	2,838.18	10,406.66	0.00	39,593.34	39,593.34
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	510.88	10,406.69	0.00	(10,406.69)	(10,406.69)
*Total: 5Z - Transfers In	0.00	0.00	510.88	10,406.69	0.00	(10,406.69)	(10,406.69)
***Total Revenue	0.00	0.00	510.88	10,406.69	0.00	(10,406.69)	(10,406.69)

Grant 13V076 - EColi Ribotyping Identify Pollution
Fund 13V076 - Ecoli Ribotyping Identify Pollution

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/21/2005 - 12/31/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,192.46	9,500.66	0.00	(9,500.66)	(9,500.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,336.00	13,504.00	0.00	(13,504.00)	(13,504.00)
61SNSH	Student Labor	0.00	0.00	549.88	2,362.89	0.00	(2,362.89)	(2,362.89)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		14,900.00	14,900.00	6,078.34	25,443.55	0.00	(10,543.55)	(10,543.55)
65YF10	Full Fringe Benefit Distr Expe	4,409.00	4,409.00	951.54	4,123.34	0.00	285.66	285.66
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.57	1,235.76	0.00	(1,235.76)	(1,235.76)
*Total: 65 - Fringe Benefits		4,409.00	4,409.00	1,255.11	5,359.10	0.00	(950.10)	(950.10)
710	Travel	255.00	255.00	0.00	0.00	0.00	255.00	255.00
Subtotal: Travel		255.00	255.00	0.00	0.00	0.00	255.00	255.00
7112	Research Supplies	9,716.00	9,716.00	0.00	0.00	0.00	9,716.00	9,716.00
711200	Research Supplies	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.35	0.00	(3.35)	(3.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
714030	Postage-Express Mail	0.00	0.00	0.00	38.36	0.00	(38.36)	(38.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.46	0.00	(20.46)	(20.46)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		10,066.00	10,066.00	0.00	140.32	0.00	9,925.68	9,925.68
*Total: 71 - Support (Travel & Non-Travel)		10,321.00	10,321.00	0.00	140.32	0.00	10,180.68	10,180.68
**Total Direct Cost Expenditures		29,630.00	29,630.00	7,333.45	30,942.97	0.00	(1,312.97)	(1,312.97)
760300	F&A Expenditures	10,370.00	10,370.00	2,566.71	10,830.05	0.00	(460.05)	(460.05)
*Total: 76 - F&A and Internal Allocations		10,370.00	10,370.00	2,566.71	10,830.05	0.00	(460.05)	(460.05)
**Total Indirect Cost Expenditures		10,370.00	10,370.00	2,566.71	10,830.05	0.00	(460.05)	(460.05)
***Total Expenditures		40,000.00	40,000.00	9,900.16	41,773.02	0.00	(1,773.02)	(1,773.02)
Revenue								
530100	NH State Programs	0.00	0.00	9,900.16	41,773.02	0.00	(41,773.02)	(41,773.02)
*Total: 53 - Sponsored Programs		0.00	0.00	9,900.16	41,773.02	0.00	(41,773.02)	(41,773.02)

Grant 13V076 - EColi Ribotyping Identify Pollution Status: Active Type: Cooperative Agreement
Fund 13V076 - Ecoli Ribotyping Identify Pollution FMGR: Jones, Stephen H

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/21/2005 - 12/31/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,900.16	41,773.02	0.00	(41,773.02)	(41,773.02)

Grant 13V076 - EColi Ribotyping Identify Pollution
Fund 15C460 - E.Coli Ribotyping Cost Share

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/21/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/21/2005 - 12/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	5,261.75	5,261.75	0.00	(5,261.75)	(5,261.75)
615NZ0 PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
*Total: 61 - Salaries and Wages	11,400.00	11,400.00	5,261.75	5,261.75	0.00	6,138.25	6,138.25
65YF10 Full Fringe Benefit Distr Expe	4,948.00	4,948.00	2,283.60	2,283.60	0.00	2,664.40	2,664.40
*Total: 65 - Fringe Benefits	4,948.00	4,948.00	2,283.60	2,283.60	0.00	2,664.40	2,664.40
7112 Research Supplies	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support	9,195.00	9,195.00	0.00	5,850.00	0.00	3,345.00	3,345.00
*Total: 71 - Support (Travel & Non-Travel)	9,195.00	9,195.00	0.00	5,850.00	0.00	3,345.00	3,345.00
**Total Direct Cost Expenditures	25,543.00	25,543.00	7,545.35	13,395.35	0.00	12,147.65	12,147.65
760300 F&A Expenditures	11,494.00	11,494.00	3,395.51	6,028.01	0.00	5,465.99	5,465.99
*Total: 76 - F&A and Internal Allocations	11,494.00	11,494.00	3,395.51	6,028.01	0.00	5,465.99	5,465.99
**Total Indirect Cost Expenditures	11,494.00	11,494.00	3,395.51	6,028.01	0.00	5,465.99	5,465.99
***Total Expenditures	37,037.00	37,037.00	10,940.86	19,423.36	0.00	17,613.64	17,613.64
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	14,201.97	20,051.97	0.00	(20,051.97)	(20,051.97)
*Total: 5Z - Transfers In	0.00	0.00	14,201.97	20,051.97	0.00	(20,051.97)	(20,051.97)
***Total Revenue	0.00	0.00	14,201.97	20,051.97	0.00	(20,051.97)	(20,051.97)

Grant 13V077 - GBCW Storm Sampling at Berry Brook
Fund 13V077 - GBCW Storm Sampling Berry's Brook

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI:	Wiley, Mark R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/26/2006	IDC Basis Code:	MTDC
Sponsor ID:	G&C 1-26-06	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/26/2006 - 12/31/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	418.00	418.00	0.00	0.00	0.00	418.00	418.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	400.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,833.00	1,833.00	0.00	0.00	0.00	1,833.00	1,833.00
*Total: 61 - Salaries and Wages		2,251.00	2,251.00	400.00	2,200.00	0.00	51.00	51.00
65YF10	Full Fringe Benefit Distr Expe	349.00	349.00	0.00	0.00	0.00	349.00	349.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.40	200.20	0.00	(200.20)	(200.20)
*Total: 65 - Fringe Benefits		349.00	349.00	36.40	200.20	0.00	148.80	148.80
710000	In-State Travel	0.00	0.00	0.00	20.92	0.00	(20.92)	(20.92)
Subtotal: Travel		0.00	0.00	0.00	20.92	0.00	(20.92)	(20.92)
711100	Supplies-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.77	0.00	(54.77)	(54.77)
Subtotal: Non-Travel Support		400.00	400.00	0.00	80.99	0.00	319.01	319.01
*Total: 71 - Support (Travel & Non-Travel)		400.00	400.00	0.00	101.91	0.00	298.09	298.09
**Total Direct Cost Expenditures		3,000.00	3,000.00	436.40	2,502.11	0.00	497.89	497.89
760300	F&A Expenditures	780.00	780.00	113.46	650.54	0.00	129.46	129.46
*Total: 76 - F&A and Internal Allocations		780.00	780.00	113.46	650.54	0.00	129.46	129.46
**Total Indirect Cost Expenditures		780.00	780.00	113.46	650.54	0.00	129.46	129.46
***Total Expenditures		3,780.00	3,780.00	549.86	3,152.65	0.00	627.35	627.35
Revenue								
530100	NH State Programs	0.00	0.00	549.86	3,152.65	0.00	(3,152.65)	(3,152.65)
*Total: 53 - Sponsored Programs		0.00	0.00	549.86	3,152.65	0.00	(3,152.65)	(3,152.65)
***Total Revenue		0.00	0.00	549.86	3,152.65	0.00	(3,152.65)	(3,152.65)

Grant 13V078 - Bellamy River Pollution Tracking
Fund 13V078 - Bellamy River Pollution Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information

Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,730.85	7,500.35	0.00	(7,500.35)	(7,500.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	8,500.00	8,500.00	1,730.85	7,500.35	0.00	999.65	999.65
65YF10 Full Fringe Benefit Distr Expe	2,317.00	2,317.00	751.20	3,255.20	0.00	(938.20)	(938.20)
*Total: 65 - Fringe Benefits	2,317.00	2,317.00	751.20	3,255.20	0.00	(938.20)	(938.20)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	7,500.01	7,500.01	7,500.01	(15,000.02)	(15,000.02)
Subtotal: Non-Travel Support	7,500.00	7,500.00	7,500.01	7,500.01	7,500.01	(7,500.02)	(7,500.02)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	7,500.01	7,500.01	7,500.01	(7,500.02)	(7,500.02)
740000 Cap Equipment	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 74 - Capitalizable Plant and Equipment	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	18,517.00	18,517.00	9,982.06	18,255.56	7,500.01	(7,238.57)	(7,238.57)
760300 F&A Expenditures	6,333.00	6,333.00	3,413.88	6,243.48	0.00	89.52	89.52
*Total: 76 - F&A and Internal Allocations	6,333.00	6,333.00	3,413.88	6,243.48	0.00	89.52	89.52
**Total Indirect Cost Expenditures	6,333.00	6,333.00	3,413.88	6,243.48	0.00	89.52	89.52
***Total Expenditures	24,850.00	24,850.00	13,395.94	24,499.04	7,500.01	(7,149.05)	(7,149.05)
Revenue							
530100 NH State Programs	0.00	0.00	13,395.94	24,499.04	0.00	(24,499.04)	(24,499.04)
*Total: 53 - Sponsored Programs	0.00	0.00	13,395.94	24,499.04	0.00	(24,499.04)	(24,499.04)
***Total Revenue	0.00	0.00	13,395.94	24,499.04	0.00	(24,499.04)	(24,499.04)

Grant 13V078 - Bellamy River Pollution Tracking
Fund 15C466 - Bellamy River Pollution Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information

Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,999.55	2,999.55	0.00	(2,999.55)	(2,999.55)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	2,999.55	2,999.55	0.00	0.45	0.45
65YF10 Full Fringe Benefit Distr Expe	1,302.00	1,302.00	1,301.82	1,301.82	0.00	0.18	0.18
*Total: 65 - Fringe Benefits	1,302.00	1,302.00	1,301.82	1,301.82	0.00	0.18	0.18
7112 Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
Subtotal: Non-Travel Support	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
*Total: 71 - Support (Travel & Non-Travel)	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
**Total Direct Cost Expenditures	14,270.00	14,270.00	4,301.37	4,301.37	0.00	9,968.63	9,968.63
760300 F&A Expenditures	4,880.00	4,880.00	1,471.07	1,471.07	0.00	3,408.93	3,408.93
*Total: 76 - F&A and Internal Allocations	4,880.00	4,880.00	1,471.07	1,471.07	0.00	3,408.93	3,408.93
**Total Indirect Cost Expenditures	4,880.00	4,880.00	1,471.07	1,471.07	0.00	3,408.93	3,408.93
***Total Expenditures	19,150.00	19,150.00	5,772.44	5,772.44	0.00	13,377.56	13,377.56
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	5,773.07	5,773.07	0.00	(5,773.07)	(5,773.07)
*Total: 5Z - Transfers In	0.00	0.00	5,773.07	5,773.07	0.00	(5,773.07)	(5,773.07)
***Total Revenue	0.00	0.00	5,773.07	5,773.07	0.00	(5,773.07)	(5,773.07)

Grant 13V079 - Berry's Brook Pollution Study
Fund 13V079 - Berry's Brook Pollution Study

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/26/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/26/2006 - 12/31/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	6,229.00	6,229.00	0.00	0.00	0.00	6,229.00	6,229.00
65YF10 Full Fringe Benefit Distr Expe	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
*Total: 65 - Fringe Benefits	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	7,000.00	7,000.00	7,000.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	(7,000.00)	(7,000.00)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	(7,000.00)	(7,000.00)
**Total Direct Cost Expenditures	14,903.00	14,903.00	7,000.00	7,000.00	7,000.00	903.00	903.00
760300 F&A Expenditures	5,097.00	5,097.00	2,394.00	2,394.00	0.00	2,703.00	2,703.00
*Total: 76 - F&A and Internal Allocations	5,097.00	5,097.00	2,394.00	2,394.00	0.00	2,703.00	2,703.00
**Total Indirect Cost Expenditures	5,097.00	5,097.00	2,394.00	2,394.00	0.00	2,703.00	2,703.00
***Total Expenditures	20,000.00	20,000.00	9,394.00	9,394.00	7,000.00	3,606.00	3,606.00
Revenue							
530100 NH State Programs	0.00	0.00	9,394.00	9,394.00	0.00	(9,394.00)	(9,394.00)
*Total: 53 - Sponsored Programs	0.00	0.00	9,394.00	9,394.00	0.00	(9,394.00)	(9,394.00)
***Total Revenue	0.00	0.00	9,394.00	9,394.00	0.00	(9,394.00)	(9,394.00)

Grant 13V079 - Berry's Brook Pollution Study
Fund 15C467 - Berry's Brook Pollution Study

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	1/26/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/26/2006 - 12/31/2006	Rev Account:			DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,929.00	6,929.00	0.00	0.00	0.00	6,929.00	6,929.00
615F10 PAT	0.00	0.00	3,463.00	3,463.00	0.00	(3,463.00)	(3,463.00)
*Total: 61 - Salaries and Wages	6,929.00	6,929.00	3,463.00	3,463.00	0.00	3,466.00	3,466.00
65YF10 Full Fringe Benefit Distr Expe	3,007.00	3,007.00	1,502.94	1,502.94	0.00	1,504.06	1,504.06
*Total: 65 - Fringe Benefits	3,007.00	3,007.00	1,502.94	1,502.94	0.00	1,504.06	1,504.06
**Total Direct Cost Expenditures	9,936.00	9,936.00	4,965.94	4,965.94	0.00	4,970.06	4,970.06
760300 F&A Expenditures	3,398.00	3,398.00	0.00	0.00	0.00	3,398.00	3,398.00
*Total: 76 - F&A and Internal Allocations	3,398.00	3,398.00	0.00	0.00	0.00	3,398.00	3,398.00
**Total Indirect Cost Expenditures	3,398.00	3,398.00	0.00	0.00	0.00	3,398.00	3,398.00
***Total Expenditures	13,334.00	13,334.00	4,965.94	4,965.94	0.00	8,368.06	8,368.06
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	4,968.09	4,968.09	0.00	(4,968.09)	(4,968.09)
*Total: 5Z - Transfers In	0.00	0.00	4,968.09	4,968.09	0.00	(4,968.09)	(4,968.09)
***Total Revenue	0.00	0.00	4,968.09	4,968.09	0.00	(4,968.09)	(4,968.09)

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 13V080 - Abiotic Factors Rainbow Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	3/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
61SNSH	Student Labor	0.00	0.00	4,692.00	4,692.00	0.00	(4,692.00)	(4,692.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		23,780.00	23,780.00	4,692.00	4,692.00	0.00	19,088.00	19,088.00
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		226.00	226.00	0.00	0.00	0.00	226.00	226.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
710400	Student or Non-Emp Travel	0.00	0.00	35.66	35.66	0.00	(35.66)	(35.66)
Subtotal: Travel		1,000.00	1,000.00	35.66	70.22	0.00	929.78	929.78
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	323.41	1,121.96	0.00	(1,121.96)	(1,121.96)
719125	Licenses/Professional Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	323.41	1,136.96	0.00	3,863.04	3,863.04
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	359.07	1,207.18	0.00	4,792.82	4,792.82
**Total Direct Cost Expenditures		30,006.00	30,006.00	5,051.07	5,899.18	0.00	24,106.82	24,106.82
760300	F&A Expenditures	10,502.00	10,502.00	1,767.88	2,064.72	0.00	8,437.28	8,437.28
*Total: 76 - F&A and Internal Allocations		10,502.00	10,502.00	1,767.88	2,064.72	0.00	8,437.28	8,437.28
**Total Indirect Cost Expenditures		10,502.00	10,502.00	1,767.88	2,064.72	0.00	8,437.28	8,437.28
***Total Expenditures		40,508.00	40,508.00	6,818.95	7,963.90	0.00	32,544.10	32,544.10
Revenue								
530100	NH State Programs	0.00	0.00	6,818.95	7,963.90	0.00	(7,963.90)	(7,963.90)
*Total: 53 - Sponsored Programs		0.00	0.00	6,818.95	7,963.90	0.00	(7,963.90)	(7,963.90)
***Total Revenue		0.00	0.00	6,818.95	7,963.90	0.00	(7,963.90)	(7,963.90)

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	3/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,832.63	5,832.63	0.00	(5,832.63)	(5,832.63)
*Total: 61 - Salaries and Wages		5,833.00	5,833.00	5,832.63	5,832.63	0.00	0.37	0.37
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	530.76	530.76	0.00	(530.76)	(530.76)
*Total: 65 - Fringe Benefits		490.00	490.00	530.76	530.76	0.00	(40.76)	(40.76)
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
Subtotal: Non-Travel Support		13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
*Total: 71 - Support (Travel & Non-Travel)		13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	13,776.00	13,776.00
*Total: 72 - Student and/or Participant Support		13,776.00	13,776.00	0.00	0.00	0.00	13,776.00	13,776.00
**Total Direct Cost Expenditures		33,629.00	33,629.00	6,363.39	6,363.39	0.00	27,265.61	27,265.61
760300	F&A Expenditures	2,846.00	2,846.00	2,863.50	2,863.50	0.00	(17.50)	(17.50)
*Total: 76 - F&A and Internal Allocations		2,846.00	2,846.00	2,863.50	2,863.50	0.00	(17.50)	(17.50)
**Total Indirect Cost Expenditures		2,846.00	2,846.00	2,863.50	2,863.50	0.00	(17.50)	(17.50)
***Total Expenditures		36,475.00	36,475.00	9,226.89	9,226.89	0.00	27,248.11	27,248.11
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	954.50	7,368.31	0.00	(7,368.31)	(7,368.31)
*Total: 5Z - Transfers In		0.00	0.00	954.50	7,368.31	0.00	(7,368.31)	(7,368.31)
***Total Revenue		0.00	0.00	954.50	7,368.31	0.00	(7,368.31)	(7,368.31)

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	3/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,909.00	1,909.00	0.00	(1,909.00)	(1,909.00)
*Total: 5Z - Transfers In	0.00	0.00	1,909.00	1,909.00	0.00	(1,909.00)	(1,909.00)
***Total Revenue	0.00	0.00	1,909.00	1,909.00	0.00	(1,909.00)	(1,909.00)

Grant 13V081 - P2 Support-Measurement
Fund 13V081 - P2 Support-Measurement

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/5/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/05/2006 - 09/30/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,235.00	2,235.00	0.00	(2,235.00)	(2,235.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		5,200.00	5,200.00	2,235.00	2,235.00	0.00	2,965.00	2,965.00
65YF10	Full Fringe Benefit Distr Expe	109.00	109.00	0.00	0.00	0.00	109.00	109.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		109.00	109.00	0.00	0.00	0.00	109.00	109.00
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	343.00	343.00	0.00	0.00	0.00	343.00	343.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		343.00	343.00	0.00	0.00	0.00	343.00	343.00
*Total: 71 - Support (Travel & Non-Travel)		643.00	643.00	0.00	0.00	0.00	643.00	643.00
**Total Direct Cost Expenditures		5,952.00	5,952.00	2,235.00	2,235.00	0.00	3,717.00	3,717.00
760300	F&A Expenditures	1,548.00	1,548.00	581.10	581.10	0.00	966.90	966.90
*Total: 76 - F&A and Internal Allocations		1,548.00	1,548.00	581.10	581.10	0.00	966.90	966.90
**Total Indirect Cost Expenditures		1,548.00	1,548.00	581.10	581.10	0.00	966.90	966.90
***Total Expenditures		7,500.00	7,500.00	2,816.10	2,816.10	0.00	4,683.90	4,683.90
Revenue								
530100	NH State Programs	0.00	0.00	2,816.10	2,816.10	0.00	(2,816.10)	(2,816.10)
*Total: 53 - Sponsored Programs		0.00	0.00	2,816.10	2,816.10	0.00	(2,816.10)	(2,816.10)
***Total Revenue		0.00	0.00	2,816.10	2,816.10	0.00	(2,816.10)	(2,816.10)

Grant 13V082 - NH National Coastal Assessment
Fund 13V082 - NH National Coastal Assessment

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	4/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2006 - 12/31/2007	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	749.38	749.38	0.00	(749.38)	(749.38)
61SNSH Student Labor	0.00	0.00	6,847.63	8,632.63	0.00	(8,632.63)	(8,632.63)
61SNZ0 Student Labor Unallocated(Bud Only)	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
*Total: 61 - Salaries and Wages	34,750.00	34,750.00	7,597.01	9,382.01	0.00	25,367.99	25,367.99
65YF10 Full Fringe Benefit Distr Expe	6,267.00	6,267.00	0.00	0.00	0.00	6,267.00	6,267.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.19	68.19	0.00	(68.19)	(68.19)
*Total: 65 - Fringe Benefits	6,267.00	6,267.00	68.19	68.19	0.00	6,198.81	6,198.81
710 Travel	140.00	140.00	0.00	0.00	0.00	140.00	140.00
Subtotal: Travel	140.00	140.00	0.00	0.00	0.00	140.00	140.00
7112 Research Supplies	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
711200 Research Supplies	0.00	0.00	2,013.62	2,013.62	0.00	(2,013.62)	(2,013.62)
713005 Printing & Copying-Campus	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
716100 Rentals & Leases-General	0.00	0.00	6.82	6.82	0.00	(6.82)	(6.82)
716125 Rentals-Vehicles incl Marine	0.00	0.00	103.24	103.24	0.00	(103.24)	(103.24)
Subtotal: Non-Travel Support	8,045.00	8,045.00	2,124.68	2,124.68	0.00	5,920.32	5,920.32
*Total: 71 - Support (Travel & Non-Travel)	8,185.00	8,185.00	2,124.68	2,124.68	0.00	6,060.32	6,060.32
**Total Direct Cost Expenditures	49,202.00	49,202.00	9,789.88	11,574.88	0.00	37,627.12	37,627.12
760300 F&A Expenditures	16,827.00	16,827.00	3,348.14	3,958.61	0.00	12,868.39	12,868.39
*Total: 76 - F&A and Internal Allocations	16,827.00	16,827.00	3,348.14	3,958.61	0.00	12,868.39	12,868.39
**Total Indirect Cost Expenditures	16,827.00	16,827.00	3,348.14	3,958.61	0.00	12,868.39	12,868.39
***Total Expenditures	66,029.00	66,029.00	13,138.02	15,533.49	0.00	50,495.51	50,495.51
Revenue							
530100 NH State Programs	0.00	0.00	13,138.02	15,533.49	0.00	(15,533.49)	(15,533.49)
*Total: 53 - Sponsored Programs	0.00	0.00	13,138.02	15,533.49	0.00	(15,533.49)	(15,533.49)
***Total Revenue	0.00	0.00	13,138.02	15,533.49	0.00	(15,533.49)	(15,533.49)

Grant 13V083 - Monitor Assistance NH Coastal
Fund 13V083 - Monitor Assistance NH Coastal

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/7/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/07/2006 - 12/31/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,486.00	11,486.00	0.00	0.00	0.00	11,486.00	11,486.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,364.03	4,364.03	0.00	(4,364.03)	(4,364.03)
613NZ0	Grad Unallocated Budget (Bud Only)	7,504.00	7,504.00	0.00	0.00	0.00	7,504.00	7,504.00
*Total: 61 - Salaries and Wages		18,990.00	18,990.00	4,364.03	4,364.03	0.00	14,625.97	14,625.97
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	0.00	0.00	1,481.00	1,481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.13	397.13	0.00	(397.13)	(397.13)
*Total: 65 - Fringe Benefits		1,481.00	1,481.00	397.13	397.13	0.00	1,083.87	1,083.87
710	Travel	1,381.00	1,381.00	0.00	0.00	0.00	1,381.00	1,381.00
Subtotal: Travel		1,381.00	1,381.00	0.00	0.00	0.00	1,381.00	1,381.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Non-Travel Support		2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 71 - Support (Travel & Non-Travel)		3,581.00	3,581.00	0.00	0.00	0.00	3,581.00	3,581.00
**Total Direct Cost Expenditures		24,052.00	24,052.00	4,761.16	4,761.16	0.00	19,290.84	19,290.84
760300	F&A Expenditures	6,254.00	6,254.00	1,237.89	1,237.89	0.00	5,016.11	5,016.11
*Total: 76 - F&A and Internal Allocations		6,254.00	6,254.00	1,237.89	1,237.89	0.00	5,016.11	5,016.11
**Total Indirect Cost Expenditures		6,254.00	6,254.00	1,237.89	1,237.89	0.00	5,016.11	5,016.11
***Total Expenditures		30,306.00	30,306.00	5,999.05	5,999.05	0.00	24,306.95	24,306.95
Revenue								
530100	NH State Programs	0.00	0.00	5,999.05	5,999.05	0.00	(5,999.05)	(5,999.05)
*Total: 53 - Sponsored Programs		0.00	0.00	5,999.05	5,999.05	0.00	(5,999.05)	(5,999.05)
***Total Revenue		0.00	0.00	5,999.05	5,999.05	0.00	(5,999.05)	(5,999.05)

Grant 13V084 - Surficial Geologic Maps
Fund 13V084 - Surficial Geologic Maps

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/21/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/21/2006 - 12/31/2006	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,795.00	3,795.00	0.00	0.00	0.00	3,795.00	3,795.00
*Total: 61 - Salaries and Wages	6,795.00	6,795.00	0.00	0.00	0.00	6,795.00	6,795.00
65YF10 Full Fringe Benefit Distr Expe	1,647.00	1,647.00	0.00	0.00	0.00	1,647.00	1,647.00
*Total: 65 - Fringe Benefits	1,647.00	1,647.00	0.00	0.00	0.00	1,647.00	1,647.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	15.24	15.24	0.00	(15.24)	(15.24)
Subtotal: Non-Travel Support	500.00	500.00	15.24	15.24	0.00	484.76	484.76
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	15.24	15.24	0.00	484.76	484.76
**Total Direct Cost Expenditures	8,942.00	8,942.00	15.24	15.24	0.00	8,926.76	8,926.76
760300 F&A Expenditures	3,058.00	3,058.00	5.21	5.21	0.00	3,052.79	3,052.79
*Total: 76 - F&A and Internal Allocations	3,058.00	3,058.00	5.21	5.21	0.00	3,052.79	3,052.79
**Total Indirect Cost Expenditures	3,058.00	3,058.00	5.21	5.21	0.00	3,052.79	3,052.79
***Total Expenditures	12,000.00	12,000.00	20.45	20.45	0.00	11,979.55	11,979.55
Revenue							
530100 NH State Programs	0.00	0.00	20.45	20.45	0.00	(20.45)	(20.45)
*Total: 53 - Sponsored Programs	0.00	0.00	20.45	20.45	0.00	(20.45)	(20.45)
***Total Revenue	0.00	0.00	20.45	20.45	0.00	(20.45)	(20.45)

Grant 13V085 - Microbial Source Tracking
Fund 13V085 - Microbial Source Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	6/21/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/21/2006 - 03/31/2007	Rev Account:	530100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
*Total: 61 - Salaries and Wages	7,530.00	7,530.00	0.00	0.00	0.00	7,530.00	7,530.00
65YF10 Full Fringe Benefit Distr Expe	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
*Total: 65 - Fringe Benefits	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
7112 Research Supplies	19,774.00	19,774.00	0.00	0.00	0.00	19,774.00	19,774.00
Subtotal: Non-Travel Support	19,774.00	19,774.00	0.00	0.00	0.00	19,774.00	19,774.00
*Total: 71 - Support (Travel & Non-Travel)	19,774.00	19,774.00	0.00	0.00	0.00	19,774.00	19,774.00
**Total Direct Cost Expenditures	29,102.00	29,102.00	0.00	0.00	0.00	29,102.00	29,102.00
760300 F&A Expenditures	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
*Total: 76 - F&A and Internal Allocations	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
**Total Indirect Cost Expenditures	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
***Total Expenditures	39,054.00	39,054.00	0.00	0.00	0.00	39,054.00	39,054.00

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100		Equipment Vesting
					Idc Waiver
					OTHER
					NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
***Total Expenditures	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total Revenue	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100		Equipment Vesting
				Idc Waiver	OTHER
					NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 13Z059 - 2003-2004 NH State Grant
Fund 13Z059 - 2003-2004 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
***Total Expenditures	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total Revenue	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	3/26/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			Equipment Vesting
					Idc Waiver
					OTHER
					NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 13Z063 - 2004-2005 NH State Grant
Fund 13Z063 - 2004-2005 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
*Total: 72 - Student and/or Participant Support	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
**Total Direct Cost Expenditures	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
***Total Expenditures	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	666,750.00	0.00	(666,750.00)	(666,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	666,750.00	0.00	(666,750.00)	(666,750.00)
***Total Revenue	0.00	0.00	0.00	666,750.00	0.00	(666,750.00)	(666,750.00)

Grant 13Z065 - Facilitate Del Tech Assistance
Fund 13Z065 - Deliver Tech Assistance to NHDOI

Status: Active
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2007	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	148.60	0.00	(148.60)	(148.60)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,763.98	0.00	(2,763.98)	(2,763.98)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,480.00	0.00	(4,480.00)	(4,480.00)
615F10	PAT	0.00	0.00	0.00	9,211.56	0.00	(9,211.56)	(9,211.56)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	16,604.14	0.00	(16,604.14)	(16,604.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,039.74	0.00	(5,039.74)	(5,039.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.34	0.00	(383.34)	(383.34)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,423.08	0.00	(5,423.08)	(5,423.08)
7112	Research Supplies	86,956.00	86,956.00	0.00	0.00	0.00	86,956.00	86,956.00
717200	Other Professional Services-General	0.00	0.00	6,363.80	36,326.63	12,216.37	(48,543.00)	(48,543.00)
Subtotal: Non-Travel Support		86,956.00	86,956.00	6,363.80	36,326.63	12,216.37	38,413.00	38,413.00
*Total: 71 - Support (Travel & Non-Travel)		86,956.00	86,956.00	6,363.80	36,326.63	12,216.37	38,413.00	38,413.00
**Total Direct Cost Expenditures		86,956.00	86,956.00	6,363.80	58,353.85	12,216.37	16,385.78	16,385.78
760300	F&A Expenditures	13,044.00	13,044.00	954.57	8,753.06	0.00	4,290.94	4,290.94
*Total: 76 - F&A and Internal Allocations		13,044.00	13,044.00	954.57	8,753.06	0.00	4,290.94	4,290.94
**Total Indirect Cost Expenditures		13,044.00	13,044.00	954.57	8,753.06	0.00	4,290.94	4,290.94
***Total Expenditures		100,000.00	100,000.00	7,318.37	67,106.91	12,216.37	20,676.72	20,676.72
Revenue								
530100	NH State Programs	0.00	0.00	7,318.37	67,106.91	0.00	(67,106.91)	(67,106.91)
*Total: 53 - Sponsored Programs		0.00	0.00	7,318.37	67,106.91	0.00	(67,106.91)	(67,106.91)
***Total Revenue		0.00	0.00	7,318.37	67,106.91	0.00	(67,106.91)	(67,106.91)

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 13Z066 - Port Mitigation Monitoring 2005-07

Status: Active
FMGR: Short, Frederick T
Type: Contract

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Port Authority		Effective Date:	7/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,847.13	0.00	(13,847.13)	(13,847.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.10	0.00	(13,550.10)	(13,550.10)
613NZ0	Grad Unallocated Budget (Bud Only)	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,754.24	0.00	(1,754.24)	(1,754.24)
615F10	PAT	0.00	0.00	486.45	2,808.43	0.00	(2,808.43)	(2,808.43)
615NZ0	PAT Unallocated Budget (Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,713.98	0.00	(4,713.98)	(4,713.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
61SNSH	Student Labor	0.00	0.00	2,692.35	2,692.35	0.00	(2,692.35)	(2,692.35)
61SNWS	College Work Study	0.00	0.00	132.60	132.60	0.00	(132.60)	(132.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,729.00	8,729.00	0.00	0.00	0.00	8,729.00	8,729.00
*Total: 61 - Salaries and Wages		76,898.00	76,898.00	3,311.40	42,193.83	0.00	34,704.17	34,704.17
65YF10	Full Fringe Benefit Distr Expe	11,965.00	11,965.00	211.11	7,228.42	0.00	4,736.58	4,736.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.85	0.00	(833.85)	(833.85)
*Total: 65 - Fringe Benefits		11,965.00	11,965.00	211.11	8,062.27	0.00	3,902.73	3,902.73
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		400.00	400.00	25.00	275.00	0.00	125.00	125.00
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200	Research Supplies	0.00	0.00	2,633.68	3,055.00	0.00	(3,055.00)	(3,055.00)
713000	Printing & Copying-General	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.45	0.00	(2.45)	(2.45)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.10	12.10	0.00	(12.10)	(12.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	200.00	494.01	0.00	(494.01)	(494.01)
Subtotal: Non-Travel Support		10,800.00	10,800.00	2,845.78	3,576.36	0.00	7,223.64	7,223.64
*Total: 71 - Support (Travel & Non-Travel)		11,200.00	11,200.00	2,870.78	3,851.36	0.00	7,348.64	7,348.64
**Total Direct Cost Expenditures		100,063.00	100,063.00	6,393.29	54,107.46	0.00	45,955.54	45,955.54
760300	F&A Expenditures	35,022.00	35,022.00	2,237.68	18,937.61	0.00	16,084.39	16,084.39
*Total: 76 - F&A and Internal Allocations		35,022.00	35,022.00	2,237.68	18,937.61	0.00	16,084.39	16,084.39

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 13Z066 - Port Mitigation Monitoring 2005-07

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	35,022.00	35,022.00	2,237.68	18,937.61	0.00	16,084.39	16,084.39
***Total Expenditures	135,085.00	135,085.00	8,630.97	73,045.07	0.00	62,039.93	62,039.93
Revenue							
530100 NH State Programs	0.00	0.00	8,630.97	73,045.07	0.00	(73,045.07)	(73,045.07)
*Total: 53 - Sponsored Programs	0.00	0.00	8,630.97	73,045.07	0.00	(73,045.07)	(73,045.07)
***Total Revenue	0.00	0.00	8,630.97	73,045.07	0.00	(73,045.07)	(73,045.07)

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 15C435 - Port Mitigation Monitoring 2005-07

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,742.25	0.00	(7,742.25)	(7,742.25)
*Total: 72 - Student and/or Participant Support		18,340.00	18,340.00	0.00	7,742.25	0.00	10,597.75	10,597.75
**Total Direct Cost Expenditures		18,340.00	18,340.00	0.00	7,742.25	0.00	10,597.75	10,597.75
***Total Expenditures		18,340.00	18,340.00	0.00	7,742.25	0.00	10,597.75	10,597.75
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	915.75	7,742.25	0.00	(7,742.25)	(7,742.25)
*Total: 5Z - Transfers In		0.00	0.00	915.75	7,742.25	0.00	(7,742.25)	(7,742.25)
***Total Revenue		0.00	0.00	915.75	7,742.25	0.00	(7,742.25)	(7,742.25)

Grant 13Z067 - NH Seatbelt Observation
Fund 13Z067 - NH Seatbelt Observation

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI: Smith, Andrew E
Sponsor: NH Highway Safety Agency
Sponsor ID: NONE
Resp Org: UCSECT
FRAGRNT Start/End Date: 06/20/2006 - 09/01/2006

CFDA #: 20.600

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
*Total: 61 - Salaries and Wages		11,290.00	11,290.00	0.00	0.00	0.00	11,290.00	11,290.00
65YF10	Full Fringe Benefit Distr Expe	2,928.00	2,928.00	0.00	0.00	0.00	2,928.00	2,928.00
*Total: 65 - Fringe Benefits		2,928.00	2,928.00	0.00	0.00	0.00	2,928.00	2,928.00
710	Travel	1,428.00	1,428.00	0.00	0.00	0.00	1,428.00	1,428.00
Subtotal: Travel		1,428.00	1,428.00	0.00	0.00	0.00	1,428.00	1,428.00
7111	Supplies	(405.00)	(405.00)	0.00	0.00	0.00	(405.00)	(405.00)
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
Subtotal: Non-Travel Support		675.00	675.00	0.00	0.00	0.00	675.00	675.00
*Total: 71 - Support (Travel & Non-Travel)		2,103.00	2,103.00	0.00	0.00	0.00	2,103.00	2,103.00
**Total Direct Cost Expenditures		16,321.00	16,321.00	0.00	0.00	0.00	16,321.00	16,321.00
760300	F&A Expenditures	4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
*Total: 76 - F&A and Internal Allocations		4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
**Total Indirect Cost Expenditures		4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
***Total Expenditures		20,564.00	20,564.00	0.00	0.00	0.00	20,564.00	20,564.00

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/2005	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	25,375.09	0.00	(25,375.09)	(25,375.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	157,584.00	0.00	0.00	0.00	117,450.00	157,584.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	0.00	52,345.21	0.00	(52,345.21)	(52,345.21)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	0.00	38,326.35	0.00	(38,326.35)	(38,326.35)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	0.00	13,573.95	0.00	(13,573.95)	(13,573.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
*Total: 61 - Salaries and Wages		263,331.00	378,840.00	0.00	380,660.76	0.00	(117,329.76)	(1,820.76)
65YF10	Full Fringe Benefit Distr Expe	39,442.00	65,081.00	0.00	58,864.43	0.00	(19,422.43)	6,216.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,944.71	0.00	(6,944.71)	(6,944.71)
*Total: 65 - Fringe Benefits		39,442.00	65,081.00	0.00	65,809.14	0.00	(26,367.14)	(728.14)
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	12,790.00	0.00	6,918.39	0.00	4,731.61	5,871.61
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	0.00	16,034.82	0.00	(16,034.82)	(16,034.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,002.50	0.00	(4,002.50)	(4,002.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
Subtotal: Travel		23,300.00	42,367.00	0.00	42,573.30	0.00	(19,273.30)	(206.30)

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)
711200	Research Supplies	21,561.00	26,055.00	0.00	17,800.60	0.00	3,760.40	8,254.40
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6,011.65	0.00	(6,011.65)	(6,011.65)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
Subtotal: Non-Travel Support		41,947.00	53,985.00	0.00	51,265.79	0.00	(9,318.79)	2,719.21
*Total: 71 - Support (Travel & Non-Travel)		65,247.00	96,352.00	0.00	93,839.09	0.00	(28,592.09)	2,512.91
7211	Assistantships	21,930.00	22,756.00	0.00	0.00	0.00	21,930.00	22,756.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	12,179.00	0.00	54,884.75	0.00	(54,884.75)	(42,705.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support		44,880.00	57,885.00	0.00	57,884.75	0.00	(13,004.75)	0.25
7300	Subcontracts	224,800.00	175,928.00	0.00	33,419.33	0.00	191,380.67	142,508.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	502,922.57	0.00	(278,122.57)	(142,508.57)
*Total: 73 - Subcontracts		449,600.00	536,342.00	0.00	536,341.90	0.00	(86,741.90)	0.10

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	862,500.00	1,134,500.00	0.00	1,134,535.64	0.00	(272,035.64)	(35.64)
***Total Expenditures	862,500.00	1,134,500.00	0.00	1,134,535.64	0.00	(272,035.64)	(35.64)
Revenue							
5300 Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000 Federal Programs	0.00	254,296.00	0.00	1,080,261.70	0.00	(1,080,261.70)	(825,965.70)
*Total: 53 - Sponsored Programs	431,250.00	685,546.00	0.00	1,134,535.64	0.00	(703,285.64)	(448,989.64)
***Total Revenue	431,250.00	685,546.00	0.00	1,134,535.64	0.00	(703,285.64)	(448,989.64)

Type: Grant

<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
IDC Basis Code:	Approved For Preaward	YES
IDC Rate Code:	Budget Controls	A110
IDC Dist To Code:	Equipment Vesting	USNH
	Idc Waiver	YES

[illegible]

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/6/2006	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)		14,209.00	17,673.00	0.00	0.00	0.00	14,209.00	17,673.00
616F10	Extension Educator		0.00	5,144.00	0.00	12,421.26	0.00	(12,421.26)	(7,277.26)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)		7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
*Total: 61 - Salaries and Wages			22,049.00	36,055.00	0.00	36,054.95	0.00	(14,005.95)	0.05
65YF10	Full Fringe Benefit Distr Expe		6,358.00	9,335.00	0.00	8,115.58	0.00	(1,757.58)	1,219.42
65YP10	Nonstatus Benefit Distr (Fica)		0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
*Total: 65 - Fringe Benefits			6,358.00	9,429.00	0.00	9,428.77	0.00	(3,070.77)	0.23
710	Travel		0.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00
710000	In-State Travel		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel		0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees		0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel			0.00	2,133.00	0.00	2,132.80	0.00	(2,132.80)	0.20
711100	Supplies-General		0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies		16,898.00	8,025.00	0.00	0.00	0.00	16,898.00	8,025.00
711200	Research Supplies		0.00	0.00	0.00	3,956.31	0.00	(3,956.31)	(3,956.31)
713000	Printing & Copying-General		0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling		0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General		12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
Subtotal: Non-Travel Support			29,778.00	10,568.00	0.00	10,568.20	0.00	19,209.80	(0.20)
*Total: 71 - Support (Travel & Non-Travel)			29,778.00	12,701.00	0.00	12,701.00	0.00	17,077.00	(0.00)
730001	Subcontracts 01		60,460.00	60,460.00	0.00	60,460.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			60,460.00	60,460.00	0.00	60,460.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			118,645.00	118,645.00	0.00	118,644.72	0.00	0.28	0.28
***Total Expenditures			118,645.00	118,645.00	0.00	118,644.72	0.00	0.28	0.28

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/6/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		Idc Waiver
					USNH
					YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	118,644.72	0.00	(118,644.72)	(118,644.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,644.72	0.00	(118,644.72)	(118,644.72)
***Total Revenue	0.00	0.00	0.00	118,644.72	0.00	(118,644.72)	(118,644.72)

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/6/2006	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,388.46	0.00	(48,388.46)	(48,388.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,140.00	66,512.00	0.00	0.00	0.00	103,140.00	66,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,919.61	0.00	(2,919.61)	(2,919.61)
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	4,354.00	4,354.00
613N70	Graduate Fellow	0.00	0.00	0.00	75,750.46	0.00	(75,750.46)	(75,750.46)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	133,938.00	0.00	0.00	0.00	128,610.00	133,938.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	58,096.08	0.00	(58,096.08)	(58,096.08)
615F10	PAT	0.00	0.00	0.00	18,985.51	0.00	(18,985.51)	(18,985.51)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	13,901.00	0.00	0.00	0.00	13,866.00	13,901.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,050.25	0.00	(6,050.25)	(6,050.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
*Total: 61 - Salaries and Wages		256,445.00	225,180.00	0.00	225,159.10	0.00	31,285.90	20.90
65YF10	Full Fringe Benefit Distr Expe	35,509.00	36,039.00	0.00	29,663.69	0.00	5,845.31	6,375.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,366.51	0.00	(6,366.51)	(6,366.51)
*Total: 65 - Fringe Benefits		35,509.00	36,039.00	0.00	36,030.20	0.00	(521.20)	8.80
710	Travel	27,305.00	37,503.00	0.00	0.00	0.00	27,305.00	37,503.00
710000	In-State Travel	0.00	0.00	0.00	5,519.60	0.00	(5,519.60)	(5,519.60)
710100	Out-of-State Travel	0.00	0.00	0.00	21,971.55	0.00	(21,971.55)	(21,971.55)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,610.00	0.00	(5,610.00)	(5,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,900.86	0.00	(3,900.86)	(3,900.86)
Subtotal: Travel		27,305.00	37,503.00	0.00	37,502.01	0.00	(10,197.01)	0.99
711100	Supplies-General	0.00	0.00	0.00	3,783.76	0.00	(3,783.76)	(3,783.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	30,506.00	47,075.00	0.00	0.00	0.00	30,506.00	47,075.00
711200	Research Supplies	0.00	0.00	0.00	9,321.25	0.00	(9,321.25)	(9,321.25)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.85	0.00	(5,183.85)	(5,183.85)
714000	Postage-General	0.00	0.00	0.00	3,212.48	0.00	(3,212.48)	(3,212.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/6/2006	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714020	Postage-Labeling	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
714030	Postage-Express Mail	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,461.34	0.00	(9,461.34)	(9,461.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.95	0.00	(146.95)	(146.95)
Subtotal: Non-Travel Support		30,506.00	47,075.00	0.00	47,075.93	0.00	(16,569.93)	(0.93)
*Total: 71 - Support (Travel & Non-Travel)		57,811.00	84,578.00	0.00	84,577.94	0.00	(26,766.94)	0.06
721100	Assistantships	49,950.00	45,532.00	0.00	0.00	0.00	49,950.00	45,532.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	0.00	40,115.00	0.00	(40,115.00)	(36,532.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 72 - Student and/or Participant Support		49,950.00	49,115.00	0.00	49,115.00	0.00	835.00	0.00
730001	Subcontracts 01	418,354.26	403,354.26	0.00	403,351.93	0.00	15,002.33	2.33
*Total: 73 - Subcontracts		418,354.26	403,354.26	0.00	403,351.93	0.00	15,002.33	2.33
**Total Direct Cost Expenditures		818,069.26	798,266.26	0.00	798,234.17	0.00	19,835.09	32.09
***Total Expenditures		818,069.26	798,266.26	0.00	798,234.17	0.00	19,835.09	32.09
Revenue								
530000	Federal Programs	0.00	0.00	0.00	798,234.17	0.00	(798,234.17)	(798,234.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	798,234.17	0.00	(798,234.17)	(798,234.17)
***Total Revenue		0.00	0.00	0.00	798,234.17	0.00	(798,234.17)	(798,234.17)

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/17/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
*Total: 61 - Salaries and Wages	0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
65YF10 Full Fringe Benefit Distr Expe	0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
*Total: 65 - Fringe Benefits	0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
710 Travel	3,000.00	983.00	0.00	0.00	0.00	3,000.00	983.00
710000 In-State Travel	0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
710100 Out-of-State Travel	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	510.75	0.00	(510.75)	(510.75)
Subtotal: Travel	3,000.00	983.00	0.00	982.55	0.00	2,017.45	0.45
711100 Supplies-General	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
7112 Research Supplies	11,000.00	5,183.00	0.00	0.00	0.00	11,000.00	5,183.00
711200 Research Supplies	0.00	0.00	0.00	674.67	0.00	(674.67)	(674.67)
713000 Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.52	0.00	(1,769.52)	(1,769.52)
Subtotal: Non-Travel Support	11,000.00	5,183.00	0.00	5,182.08	0.00	5,817.92	0.92
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	6,166.00	0.00	6,164.63	0.00	7,835.37	1.37
**Total Direct Cost Expenditures	14,000.00	13,919.00	0.00	13,916.90	0.00	83.10	2.10
***Total Expenditures	14,000.00	13,919.00	0.00	13,916.90	0.00	83.10	2.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
***Total Revenue	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/17/2005	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,067.08	0.00	(5,067.08)	(5,067.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,996.00	0.00	4,755.80	0.00	(4,755.80)	(1,759.80)
*Total: 61 - Salaries and Wages		6,849.00	9,845.00	0.00	9,844.76	0.00	(2,995.76)	0.24
65YF10	Full Fringe Benefit Distr Expe	2,774.00	1,970.00	0.00	2,046.68	0.00	727.32	(76.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	479.00	0.00	401.33	0.00	(401.33)	77.67
*Total: 65 - Fringe Benefits		2,774.00	2,449.00	0.00	2,448.01	0.00	325.99	0.99
710000	In-State Travel	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		0.00	0.00	0.00	1,057.87	0.00	(1,057.87)	(1,057.87)
7112	Research Supplies	5,377.00	2,674.00	0.00	0.00	0.00	5,377.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		5,377.00	2,674.00	0.00	1,617.15	0.00	3,759.85	1,056.85
*Total: 71 - Support (Travel & Non-Travel)		5,377.00	2,674.00	0.00	2,675.02	0.00	2,701.98	(1.02)
**Total Direct Cost Expenditures		15,000.00	14,968.00	0.00	14,967.79	0.00	32.21	0.21
***Total Expenditures		15,000.00	14,968.00	0.00	14,967.79	0.00	32.21	0.21
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
***Total Revenue		0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)

Grant 143105 - NH Space Grant Consortium
Fund 143165 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/2005	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	1,111.00	0.00	0.00	0.00	11,000.00	1,111.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,100.99	0.00	(1,100.99)	(1,100.99)
*Total: 61 - Salaries and Wages		11,000.00	1,111.00	0.00	1,110.99	0.00	9,889.01	0.01
65YF10	Full Fringe Benefit Distr Expe	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
*Total: 65 - Fringe Benefits		1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
7112	Research Supplies	10,923.00	(89.00)	0.00	0.00	0.00	10,923.00	(89.00)
711200	Research Supplies	0.00	5,400.00	0.00	507.77	0.00	(507.77)	4,892.23
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support		10,923.00	5,311.00	0.00	5,310.05	0.00	5,612.95	0.95
*Total: 71 - Support (Travel & Non-Travel)		10,923.00	5,311.00	0.00	5,310.05	0.00	5,612.95	0.95
721155	Asstship-Tuition Waiver	0.00	11,600.00	0.00	11,600.00	0.00	(11,600.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	19,600.00	0.00	19,600.00	0.00	(19,600.00)	0.00
**Total Direct Cost Expenditures		23,810.00	26,022.00	0.00	26,021.04	0.00	(2,211.04)	0.96
***Total Expenditures		23,810.00	26,022.00	0.00	26,021.04	0.00	(2,211.04)	0.96
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
***Total Revenue		0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - Validating Scaling-Parameter

Status: Active
FMGR: Ducey, Mark J
Type: Cooperative Agreement

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-587	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	51,629.00	51,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,611.08	0.00	(40,611.08)	(40,611.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,979.18	0.00	(17,979.18)	(17,979.18)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,564.00	0.00	(2,564.00)	(2,564.00)
615F10	PAT	0.00	0.00	0.00	89,809.48	0.00	(89,809.48)	(89,809.48)
615NZ0	PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	90,554.00	90,554.00
61SNSH	Student Labor	0.00	0.00	0.00	2,462.50	0.00	(2,462.50)	(2,462.50)
*Total: 61 - Salaries and Wages		142,183.00	142,183.00	0.00	153,426.24	0.00	(11,243.24)	(11,243.24)
65YF10	Full Fringe Benefit Distr Expe	47,179.00	47,179.00	0.00	34,934.06	0.00	12,244.94	12,244.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,180.42	0.00	(5,180.42)	(5,180.42)
*Total: 65 - Fringe Benefits		47,179.00	47,179.00	0.00	40,114.48	0.00	7,064.52	7,064.52
710	Travel	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,995.05	0.00	(3,995.05)	(3,995.05)
710200	Foreign Travel	34,100.00	34,100.00	0.00	30,126.67	0.00	3,973.33	3,973.33
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,560.78	0.00	(7,560.78)	(7,560.78)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		52,750.00	52,750.00	0.00	41,832.50	0.00	10,917.50	10,917.50
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	17,239.00	17,239.00
7112	Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	14,905.00	14,905.00
711200	Research Supplies	0.00	0.00	0.00	15,088.17	0.00	(15,088.17)	(15,088.17)
714000	Postage-General	0.00	0.00	0.00	76.89	0.00	(76.89)	(76.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
714030	Postage-Express Mail	0.00	0.00	0.00	617.04	0.00	(617.04)	(617.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.17	0.00	(45.17)	(45.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		32,144.00	32,144.00	0.00	16,307.87	0.00	15,836.13	15,836.13
*Total: 71 - Support (Travel & Non-Travel)		84,894.00	84,894.00	0.00	58,140.37	0.00	26,753.63	26,753.63
730001	Subcontracts 01	365,488.00	365,488.00	0.00	197,859.00	0.00	167,629.00	167,629.00
730002	Subcontracts 02	0.00	0.00	0.00	173,171.00	0.00	(173,171.00)	(173,171.00)
730003	Subcontracts 03	0.00	0.00	0.00	22,769.86	0.00	(22,769.86)	(22,769.86)

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - Validating Scaling-Parameter

Status: Active
FMGR: Ducey, Mark J
Type: Cooperative Agreement

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-587	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXWS - PI William Salas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	365,488.00	365,488.00	0.00	393,799.86	0.00	(28,311.86)	(28,311.86)
**Total Direct Cost Expenditures	639,744.00	639,744.00	0.00	645,480.95	0.00	(5,736.95)	(5,736.95)
760300 F&A Expenditures	158,137.00	158,137.00	0.00	152,400.03	0.00	5,736.97	5,736.97
*Total: 76 - F&A and Internal Allocations	158,137.00	158,137.00	0.00	152,400.03	0.00	5,736.97	5,736.97
**Total Indirect Cost Expenditures	158,137.00	158,137.00	0.00	152,400.03	0.00	5,736.97	5,736.97
***Total Expenditures	797,881.00	797,881.00	0.00	797,880.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	281,397.00	281,397.00	0.00	797,880.98	0.00	(516,483.98)	(516,483.98)
*Total: 53 - Sponsored Programs	281,397.00	281,397.00	0.00	797,880.98	0.00	(516,483.98)	(516,483.98)
***Total Revenue	281,397.00	281,397.00	0.00	797,880.98	0.00	(516,483.98)	(516,483.98)

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11820	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UDPHRK
Resp Org:	UDPHYS	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,802.57	0.00	(55,802.57)	(55,802.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	88,763.00	88,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,685.11	56,148.29	0.00	(56,148.29)	(56,148.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,084.78	0.00	(11,084.78)	(11,084.78)
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
*Total: 61 - Salaries and Wages		116,789.00	116,789.00	14,685.11	129,035.65	0.00	(12,246.65)	(12,246.65)
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	974.07	0.00	8,602.93	8,602.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,336.35	10,843.62	0.00	(10,843.62)	(10,843.62)
*Total: 65 - Fringe Benefits		9,577.00	9,577.00	1,336.35	11,817.69	0.00	(2,240.69)	(2,240.69)
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,283.78	0.00	(5,283.78)	(5,283.78)
710300	Conference Registration Fees	0.00	0.00	0.00	891.00	0.00	(891.00)	(891.00)
Subtotal: Travel		8,400.00	8,400.00	0.00	6,174.78	0.00	2,225.22	2,225.22
711100	Supplies-General	0.00	0.00	0.00	443.28	0.00	(443.28)	(443.28)
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
711200	Research Supplies	0.00	0.00	(6.69)	552.94	0.00	(552.94)	(552.94)
713000	Printing & Copying-General	0.00	0.00	0.00	7,459.00	0.00	(7,459.00)	(7,459.00)
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,137.49	0.00	(1,137.49)	(1,137.49)
717200	Other Professional Services-General	0.00	0.00	0.00	464.93	0.00	(464.93)	(464.93)
Subtotal: Non-Travel Support		21,200.00	21,200.00	(6.69)	10,057.64	0.00	11,142.36	11,142.36
*Total: 71 - Support (Travel & Non-Travel)		29,600.00	29,600.00	(6.69)	16,232.42	0.00	13,367.58	13,367.58
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5.20	13,038.61	0.00	(13,038.61)	(13,038.61)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	5.20	13,038.61	0.00	1,961.39	1,961.39
**Total Direct Cost Expenditures		170,966.00	170,966.00	16,019.97	170,124.37	0.00	841.63	841.63
760300	F&A Expenditures	71,298.00	71,298.00	7,366.78	72,139.54	0.00	(841.54)	(841.54)
*Total: 76 - F&A and Internal Allocations		71,298.00	71,298.00	7,366.78	72,139.54	0.00	(841.54)	(841.54)
**Total Indirect Cost Expenditures		71,298.00	71,298.00	7,366.78	72,139.54	0.00	(841.54)	(841.54)

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11820	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	242,264.00	242,264.00	23,386.75	242,263.91	0.00	0.09	0.09
Revenue							
530000 Federal Programs	0.00	0.00	23,386.75	242,263.91	0.00	(242,263.91)	(242,263.91)
*Total: 53 - Sponsored Programs	0.00	0.00	23,386.75	242,263.91	0.00	(242,263.91)	(242,263.91)
***Total Revenue	0.00	0.00	23,386.75	242,263.91	0.00	(242,263.91)	(242,263.91)

Grant 143118 - TRACE-P Data
Fund 143118 - TRACE-P DATA

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NCC-1-02023	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXRT
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
*Total: 61 - Salaries and Wages	20,600.00	20,640.00	0.00	20,640.00	0.00	(40.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
*Total: 65 - Fringe Benefits	1,730.00	1,703.00	0.00	1,702.80	0.00	27.20	0.20
710000 In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
Subtotal: Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
711200 Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,487.00	0.00	1,194.00	0.00	1,306.00	1,293.00
**Total Direct Cost Expenditures	24,830.00	24,830.00	0.00	23,536.80	0.00	1,293.20	1,293.20
760300 F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
*Total: 76 - F&A and Internal Allocations	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
**Total Indirect Cost Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total Expenditures	32,527.00	32,527.00	0.00	30,833.19	0.00	1,693.81	1,693.81
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total Revenue	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12189	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCF
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(4,697.00)	0.00	4,697.00	4,697.00
611F60	Faculty NTT Research	0.00	0.00	0.00	53,552.59	0.00	(53,552.59)	(53,552.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,387.00	102,387.00	0.00	0.00	0.00	102,387.00	102,387.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,834.41	20,392.94	0.00	(20,392.94)	(20,392.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,283.00	0.00	(7,283.00)	(7,283.00)
615F10	PAT	0.00	15,879.49	0.00	41,734.18	0.00	(41,734.18)	(25,854.69)
*Total: 61 - Salaries and Wages		102,387.00	118,266.49	7,834.41	118,265.71	0.00	(15,878.71)	0.78
65YF10	Full Fringe Benefit Distr Expe	37,888.00	38,908.88	0.00	36,527.84	0.00	1,360.16	2,381.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	712.92	2,381.03	0.00	(2,381.03)	(2,381.03)
*Total: 65 - Fringe Benefits		37,888.00	38,908.88	712.92	38,908.87	0.00	(1,020.87)	0.01
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
710100	Out-of-State Travel	0.00	(7,360.00)	(355.48)	6,534.89	0.00	(6,534.89)	(13,894.89)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	4,350.00	4,350.00	0.00	4,342.05	0.00	7.95	7.95
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel		21,645.00	12,285.00	(355.48)	11,846.94	0.00	9,798.06	438.06
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	9,977.00	9,977.00	0.00	0.00	0.00	9,977.00	9,977.00
711200	Research Supplies	4,690.00	(2,238.05)	0.00	665.34	0.00	4,024.66	(2,903.39)
713000	Printing & Copying-General	0.00	0.00	0.00	5,477.80	0.00	(5,477.80)	(5,477.80)
714000	Postage-General	0.00	0.00	0.00	190.59	0.00	(190.59)	(190.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	723.32	0.00	(723.32)	(723.32)
718000	Telecom-General	0.00	0.00	0.00	121.75	0.00	(121.75)	(121.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
Subtotal: Non-Travel Support		14,667.00	7,738.95	0.00	7,430.25	0.00	7,236.75	308.70
*Total: 71 - Support (Travel & Non-Travel)		36,312.00	20,023.95	(355.48)	19,277.19	0.00	17,034.81	746.76
**Total Direct Cost Expenditures		176,587.00	177,199.32	8,191.85	176,451.77	0.00	135.23	747.55
760300	F&A Expenditures	80,658.00	80,045.68	3,768.26	80,598.16	0.00	59.84	(552.48)
*Total: 76 - F&A and Internal Allocations		80,658.00	80,045.68	3,768.26	80,598.16	0.00	59.84	(552.48)
**Total Indirect Cost Expenditures		80,658.00	80,045.68	3,768.26	80,598.16	0.00	59.84	(552.48)

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12189	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCF
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		257,245.00	257,245.00	11,960.11	257,049.93	0.00	195.07	195.07
Revenue								
530000	Federal Programs	0.00	0.00	11,960.11	257,049.93	0.00	(257,049.93)	(257,049.93)
*Total: 53 - Sponsored Programs		0.00	0.00	11,960.11	257,049.93	0.00	(257,049.93)	(257,049.93)
***Total Revenue		0.00	0.00	11,960.11	257,049.93	0.00	(257,049.93)	(257,049.93)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12365	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZCXMF
Resp Org:	UZCX00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	27,330.95	0.00	(27,330.95)	(27,330.95)
611NZ0	Faculty Unallocated Budget(BudOnly)		42,033.00	52,568.00	0.00	0.00	0.00	42,033.00	52,568.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	5,266.92	5,266.92	0.00	(5,266.92)	(5,266.92)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,461.54	14,405.18	0.00	(14,405.18)	(14,405.18)
*Total: 61 - Salaries and Wages			42,033.00	52,568.00	7,728.46	47,003.05	0.00	(4,970.05)	5,564.95
65YF10	Full Fringe Benefit Distr Expe		16,641.00	13,133.00	0.00	10,937.85	0.00	5,703.15	2,195.15
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	703.28	1,790.16	0.00	(1,790.16)	(1,790.16)
*Total: 65 - Fringe Benefits			16,641.00	13,133.00	703.28	12,728.01	0.00	3,912.99	404.99
710	Travel		4,800.00	701.00	0.00	0.00	0.00	4,800.00	701.00
710100	Out-of-State Travel		0.00	0.00	0.00	701.05	0.00	(701.05)	(701.05)
710200	Foreign Travel		1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
Subtotal: Travel			6,600.00	701.00	0.00	701.05	0.00	5,898.95	(0.05)
7112	Research Supplies		3,390.00	2,238.00	0.00	0.00	0.00	3,390.00	2,238.00
711200	Research Supplies		335.00	335.00	0.00	1,571.95	0.00	(1,236.95)	(1,236.95)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	3.74	0.00	(3.74)	(3.74)
Subtotal: Non-Travel Support			3,725.00	2,573.00	0.00	2,575.69	0.00	1,149.31	(2.69)
*Total: 71 - Support (Travel & Non-Travel)			10,325.00	3,274.00	0.00	3,276.74	0.00	7,048.26	(2.74)
**Total Direct Cost Expenditures			68,999.00	68,975.00	8,431.74	63,007.80	0.00	5,991.20	5,967.20
760300	F&A Expenditures		31,521.00	31,545.00	3,878.58	28,798.27	0.00	2,722.73	2,746.73
*Total: 76 - F&A and Internal Allocations			31,521.00	31,545.00	3,878.58	28,798.27	0.00	2,722.73	2,746.73
**Total Indirect Cost Expenditures			31,521.00	31,545.00	3,878.58	28,798.27	0.00	2,722.73	2,746.73
***Total Expenditures			100,520.00	100,520.00	12,310.32	91,806.07	0.00	8,713.93	8,713.93
Revenue									
530000	Federal Programs		0.00	0.00	12,310.32	91,806.07	0.00	(91,806.07)	(91,806.07)
*Total: 53 - Sponsored Programs			0.00	0.00	12,310.32	91,806.07	0.00	(91,806.07)	(91,806.07)

Grant 143128 - Ice Sheet Accumulation Status: Active Type: Grant
Fund 143128 - Ice Sheet Accumulation FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12365	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	12,310.32	91,806.07	0.00	(91,806.07)	(91,806.07)

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12402	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZOPMD
Resp Org:	UZOP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	447.16	0.00	0.00	0.00	0.00	447.16
611F60	Faculty NTT Research	0.00	0.00	0.00	37,494.91	0.00	(37,494.91)	(37,494.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,672.00	127,672.00	0.00	0.00	0.00	127,672.00	127,672.00
615F	PAT-Full Benefits	0.00	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)
615F10	PAT	0.00	0.00	0.00	120,525.25	0.00	(120,525.25)	(120,525.25)
615NZ0	PAT Unallocated Budget (Bud Only)	37,070.00	37,070.00	0.00	0.00	0.00	37,070.00	37,070.00
*Total: 61 - Salaries and Wages		164,742.00	158,020.16	0.00	158,020.16	0.00	6,721.84	0.00
65	Fringe Benefits	0.00	2,401.75	0.00	0.00	0.00	0.00	2,401.75
65YF10	Full Fringe Benefit Distr Expe	64,294.00	61,463.00	0.00	63,864.75	0.00	429.25	(2,401.75)
*Total: 65 - Fringe Benefits		64,294.00	63,864.75	0.00	63,864.75	0.00	429.25	0.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,146.09	0.00	(6,146.09)	(6,146.09)
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,033.00	0.00	1,967.00	1,967.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	319.04	0.00	(319.04)	(319.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		9,000.00	9,000.00	0.00	7,898.13	0.00	1,101.87	1,101.87
71	Support	0.00	(2,649.60)	0.00	0.00	0.00	0.00	(2,649.60)
711100	Supplies-General	0.00	2,576.55	0.00	0.00	0.00	0.00	2,576.55
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	7,500.00	7,500.00	0.00	18,351.63	0.00	(10,851.63)	(10,851.63)
713000	Printing & Copying-General	0.00	0.00	0.00	522.86	0.00	(522.86)	(522.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.01	0.00	(5.01)	(5.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	159.43	0.00	(159.43)	(159.43)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
Subtotal: Non-Travel Support		22,500.00	32,426.95	0.00	29,613.13	0.00	(7,113.13)	2,813.82
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	41,426.95	0.00	37,511.26	0.00	(6,011.26)	3,915.69
74	Capitalizable Plant and Equipment	0.00	(291.00)	0.00	0.00	0.00	0.00	(291.00)
7400	Capitalizable Equipment	0.00	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12402	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	16,000.00	16,000.00	0.00	11,973.00	0.00	4,027.00	4,027.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	11,973.00	0.00	11,973.00	0.00	4,027.00	0.00
**Total Direct Cost Expenditures	276,536.00	275,284.86	0.00	271,369.17	0.00	5,166.83	3,915.69
76 F&A and Internal Allocations	0.00	91.69	0.00	0.00	0.00	0.00	91.69
760300 F&A Expenditures	118,997.00	120,156.45	0.00	118,534.94	0.00	462.06	1,621.51
*Total: 76 - F&A and Internal Allocations	118,997.00	120,248.14	0.00	118,534.94	0.00	462.06	1,713.20
**Total Indirect Cost Expenditures	118,997.00	120,248.14	0.00	118,534.94	0.00	462.06	1,713.20
***Total Expenditures	395,533.00	395,533.00	0.00	389,904.11	0.00	5,628.89	5,628.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	389,904.11	0.00	(389,904.11)	(389,904.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	389,904.11	0.00	(389,904.11)	(389,904.11)
***Total Revenue	0.00	0.00	0.00	389,904.11	0.00	(389,904.11)	(389,904.11)

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12408	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,859.10	0.00	(45,859.10)	(45,859.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	55,994.00	0.00	0.00	0.00	41,334.00	55,994.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,730.25	0.00	(33,730.25)	(33,730.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	29,270.00	0.00	0.00	0.00	34,070.00	29,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		85,404.00	95,264.00	0.00	95,257.85	0.00	(9,853.85)	6.15
65YF10	Full Fringe Benefit Distr Expe	26,704.00	22,113.00	0.00	18,485.31	0.00	8,218.69	3,627.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,627.07	0.00	(3,627.07)	(3,627.07)
*Total: 65 - Fringe Benefits		26,704.00	22,113.00	0.00	22,112.38	0.00	4,591.62	0.62
710	Travel	5,500.00	4,140.00	0.00	0.00	0.00	5,500.00	4,140.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
Subtotal: Travel		11,500.00	10,140.00	0.00	10,139.49	0.00	1,360.51	0.51
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	16,300.00	0.00	0.00	0.00	11,500.00	16,300.00
711200	Research Supplies	0.00	2,944.00	0.00	8,401.48	0.00	(8,401.48)	(5,457.48)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	616.50	0.00	(616.50)	(616.50)
Subtotal: Non-Travel Support		11,500.00	20,124.00	0.00	20,130.98	0.00	(8,630.98)	(6.98)
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	30,264.00	0.00	30,270.47	0.00	(7,270.47)	(6.47)
721155	Asstship-Tuition Waiver	0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
*Total: 72 - Student and/or Participant Support		0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
740000	Cap Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12408	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00
**Total Direct Cost Expenditures	140,608.00	155,658.00	0.00	155,657.45	0.00	(15,049.45)	0.55
760300 F&A Expenditures	61,828.00	67,697.00	0.00	67,695.78	0.00	(5,867.78)	1.22
*Total: 76 - F&A and Internal Allocations	61,828.00	67,697.00	0.00	67,695.78	0.00	(5,867.78)	1.22
**Total Indirect Cost Expenditures	61,828.00	67,697.00	0.00	67,695.78	0.00	(5,867.78)	1.22
***Total Expenditures	202,436.00	223,355.00	0.00	223,353.23	0.00	(20,917.23)	1.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	223,353.23	0.00	(223,353.23)	(223,353.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	223,353.23	0.00	(223,353.23)	(223,353.23)
***Total Revenue	0.00	0.00	0.00	223,353.23	0.00	(223,353.23)	(223,353.23)

Type: Grant

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12493 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information

Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

[illegible]

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12493	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJC - PI James Connell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	25,768.03	0.00	(25,768.03)	(25,768.03)
611F60	Faculty NTT Research		0.00	0.00	0.00	88,195.37	0.00	(88,195.37)	(88,195.37)
611NZ0	Faculty Unallocated Budget(BudOnly)		144,897.00	96,756.00	0.00	0.00	0.00	144,897.00	96,756.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,915.46	0.00	(9,915.46)	(9,915.46)
615F10	PAT		0.00	(6,843.00)	392.40	23,661.99	0.00	(23,661.99)	(30,504.99)
615NZ0	PAT Unallocated Budget (Bud Only)		20,152.00	10,682.00	0.00	0.00	0.00	20,152.00	10,682.00
61SNSH	Student Labor		0.00	0.00	0.00	10,964.08	0.00	(10,964.08)	(10,964.08)
61U000	Salary Offset Account		0.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00
*Total: 61 - Salaries and Wages			165,049.00	158,206.00	392.40	158,504.93	0.00	6,544.07	(298.93)
65YF10	Full Fringe Benefit Distr Expe		57,054.00	56,476.00	170.32	55,689.45	0.00	1,364.55	786.55
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	998.52	0.00	(998.52)	(998.52)
*Total: 65 - Fringe Benefits			57,054.00	56,476.00	170.32	56,687.97	0.00	366.03	(211.97)
710	Travel		12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
710100	Out-of-State Travel		0.00	1,440.00	0.00	6,333.61	0.00	(6,333.61)	(4,893.61)
710110	Out-of-State Travel-Team Travel		0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)
710200	Foreign Travel		0.00	0.00	0.00	3,093.06	0.00	(3,093.06)	(3,093.06)
710300	Conference Registration Fees		0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
Subtotal: Travel			12,770.00	10,438.00	0.00	10,437.74	0.00	2,332.26	0.26
711100	Supplies-General		0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
7112	Research Supplies		2,095.00	2,095.00	0.00	0.00	0.00	2,095.00	2,095.00
711200	Research Supplies		0.00	9,310.00	1,080.38	12,395.48	5.93	(12,401.41)	(3,091.41)
713000	Printing & Copying-General		0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	89.77	0.00	(89.77)	(89.77)
Subtotal: Non-Travel Support			2,095.00	11,405.00	1,080.38	12,524.10	5.93	(10,435.03)	(1,125.03)
*Total: 71 - Support (Travel & Non-Travel)			14,865.00	21,843.00	1,080.38	22,961.84	5.93	(8,102.77)	(1,124.77)
740000	Cap Equipment		48,214.00	66,195.00	0.00	0.00	0.00	48,214.00	66,195.00
740005	Cap Equipment-Fabricated Equipment		17,387.00	0.00	0.00	63,151.02	0.00	(45,764.02)	(63,151.02)
*Total: 74 - Capitalizable Plant and Equipment			65,601.00	66,195.00	0.00	63,151.02	0.00	2,449.98	3,043.98
**Total Direct Cost Expenditures			302,569.00	302,720.00	1,643.10	301,305.76	5.93	1,257.31	1,408.31

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12493	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	108,309.00	108,158.00	755.83	108,906.50	0.00	(597.50)	(748.50)
*Total: 76 - F&A and Internal Allocations	108,309.00	108,158.00	755.83	108,906.50	0.00	(597.50)	(748.50)
**Total Indirect Cost Expenditures	108,309.00	108,158.00	755.83	108,906.50	0.00	(597.50)	(748.50)
***Total Expenditures	410,878.00	410,878.00	2,398.93	410,212.26	5.93	659.81	659.81
Revenue							
530000 Federal Programs	0.00	0.00	2,398.93	410,212.26	0.00	(410,212.26)	(410,212.26)
*Total: 53 - Sponsored Programs	0.00	0.00	2,398.93	410,212.26	0.00	(410,212.26)	(410,212.26)
***Total Revenue	0.00	0.00	2,398.93	410,212.26	0.00	(410,212.26)	(410,212.26)

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2006

Fund Information

Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

[illegible]

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/9/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12721	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,747.00	30,747.00	0.00	0.00	0.00	30,747.00	30,747.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,385.81	41,581.72	0.00	(41,581.72)	(41,581.72)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
615F10	PAT	0.00	0.00	5,946.09	147,897.85	0.00	(147,897.85)	(147,897.85)
615NZ0	PAT Unallocated Budget (Bud Only)	171,636.00	171,636.00	0.00	0.00	0.00	171,636.00	171,636.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,276.72	0.00	(6,276.72)	(6,276.72)
61SNZ0	Student Labor Unallocated(Bud Only)	10,044.00	10,044.00	0.00	0.00	0.00	10,044.00	10,044.00
*Total: 61 - Salaries and Wages		212,427.00	212,427.00	11,331.90	196,427.29	0.00	15,999.71	15,999.71
65YF10	Full Fringe Benefit Distr Expe	66,335.00	66,335.00	2,580.60	60,136.85	0.00	6,198.15	6,198.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.11	4,152.02	0.00	(4,152.02)	(4,152.02)
*Total: 65 - Fringe Benefits		66,335.00	66,335.00	3,070.71	64,288.87	0.00	2,046.13	2,046.13
710	Travel	5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
Subtotal: Travel		5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
7112	Research Supplies	14,742.00	14,655.00	0.00	0.00	0.00	14,742.00	14,655.00
711200	Research Supplies	0.00	0.00	7.46	9,778.64	0.00	(9,778.64)	(9,778.64)
713000	Printing & Copying-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
714000	Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	169.62	2,667.65	0.00	(2,667.65)	(2,667.65)
718000	Telecom-General	0.00	0.00	1.74	11.30	0.00	(11.30)	(11.30)
Subtotal: Non-Travel Support		14,742.00	14,655.00	178.82	12,482.34	0.00	2,259.66	2,172.66
*Total: 71 - Support (Travel & Non-Travel)		20,236.00	20,149.00	178.82	12,482.34	0.00	7,753.66	7,666.66
730001	Subcontracts 01	46,262.00	46,349.00	986.49	29,164.54	16,835.46	262.00	349.00
*Total: 73 - Subcontracts		46,262.00	46,349.00	986.49	29,164.54	16,835.46	262.00	349.00
740000	Cap Equipment	6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
**Total Direct Cost Expenditures		351,260.00	351,260.00	15,567.92	306,594.19	16,835.46	27,830.35	27,830.35
760300	F&A Expenditures	147,579.00	147,579.00	6,707.44	136,786.47	0.00	10,792.53	10,792.53
*Total: 76 - F&A and Internal Allocations		147,579.00	147,579.00	6,707.44	136,786.47	0.00	10,792.53	10,792.53
**Total Indirect Cost Expenditures		147,579.00	147,579.00	6,707.44	136,786.47	0.00	10,792.53	10,792.53

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2006

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	498,839.00	498,839.00	22,275.36	443,380.66	16,835.46	38,622.88	38,622.88
Revenue							
530000 Federal Programs	0.00	0.00	22,275.36	443,380.66	0.00	(443,380.66)	(443,380.66)
*Total: 53 - Sponsored Programs	0.00	0.00	22,275.36	443,380.66	0.00	(443,380.66)	(443,380.66)
***Total Revenue	0.00	0.00	22,275.36	443,380.66	0.00	(443,380.66)	(443,380.66)

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12762	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,761.51	0.00	(27,761.51)	(27,761.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,642.00	60,642.00	0.00	0.00	0.00	60,642.00	60,642.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,162.97	13,516.74	0.00	(13,516.74)	(13,516.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,733.00	0.00	(9,733.00)	(9,733.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,094.33	0.00	(7,094.33)	(7,094.33)
615F10	PAT	0.00	7,417.00	2,265.33	44,749.82	0.00	(44,749.82)	(37,332.82)
615NZ0	PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	33,177.00	33,177.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,355.00	5,355.00	0.00	0.00	0.00	5,355.00	5,355.00
*Total: 61 - Salaries and Wages		99,174.00	106,591.00	4,428.30	108,855.40	0.00	(9,681.40)	(2,264.40)
65YF10	Full Fringe Benefit Distr Expe	36,506.00	31,710.00	983.16	29,278.01	0.00	7,227.99	2,431.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.83	2,973.40	0.00	(2,973.40)	(2,973.40)
*Total: 65 - Fringe Benefits		36,506.00	31,710.00	1,179.99	32,251.41	0.00	4,254.59	(541.41)
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	(1,550.00)	312.76	2,898.46	0.00	(2,898.46)	(4,448.46)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		4,935.00	3,385.00	312.76	3,173.46	0.00	1,761.54	211.54
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)
714000	Postage-General	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
Subtotal: Non-Travel Support		4,800.00	1,070.00	0.00	1.80	0.00	4,798.20	1,068.20
*Total: 71 - Support (Travel & Non-Travel)		9,735.00	4,455.00	312.76	3,175.26	0.00	6,559.74	1,279.74
730001	Subcontracts 01	31,409.00	31,409.00	0.00	31,409.47	0.53	(1.00)	(1.00)
*Total: 73 - Subcontracts		31,409.00	31,409.00	0.00	31,409.47	0.53	(1.00)	(1.00)
**Total Direct Cost Expenditures		176,824.00	174,165.00	5,921.05	175,691.54	0.53	1,131.93	(1,527.07)
760300	F&A Expenditures	78,108.00	80,767.00	2,723.69	77,561.37	0.00	546.63	3,205.63
*Total: 76 - F&A and Internal Allocations		78,108.00	80,767.00	2,723.69	77,561.37	0.00	546.63	3,205.63
**Total Indirect Cost Expenditures		78,108.00	80,767.00	2,723.69	77,561.37	0.00	546.63	3,205.63
***Total Expenditures		254,932.00	254,932.00	8,644.74	253,252.91	0.53	1,678.56	1,678.56

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12762	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	8,644.74	253,252.91	0.00	(253,252.91)	(253,252.91)
*Total: 53 - Sponsored Programs	0.00	0.00	8,644.74	253,252.91	0.00	(253,252.91)	(253,252.91)
***Total Revenue	0.00	0.00	8,644.74	253,252.91	0.00	(253,252.91)	(253,252.91)

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12838	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCL
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	132,232.87	0.00	(132,232.87)	(132,232.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,378.00	130,839.00	0.00	0.00	0.00	132,378.00	130,839.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,535.47	0.00	(12,535.47)	(12,535.47)
615F10	PAT	0.00	0.00	0.00	37,660.70	0.00	(37,660.70)	(37,660.70)
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	63,996.00	63,996.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,088.15	0.00	(12,088.15)	(12,088.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(317.00)	0.00	0.00	0.00	0.00	(317.00)
*Total: 61 - Salaries and Wages		196,374.00	194,518.00	0.00	194,517.19	0.00	1,856.81	0.81
65YF10	Full Fringe Benefit Distr Expe	72,069.00	71,422.00	0.00	69,266.16	0.00	2,802.84	2,155.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.39	0.00	(2,154.39)	(2,154.39)
*Total: 65 - Fringe Benefits		72,069.00	71,422.00	0.00	71,420.55	0.00	648.45	1.45
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	509.53	0.00	(509.53)	(509.53)
710200	Foreign Travel	8,880.00	13,196.00	0.00	13,491.91	0.00	(4,611.91)	(295.91)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		12,630.00	16,946.00	0.00	16,052.94	0.00	(3,422.94)	893.06
7112	Research Supplies	15,300.00	13,329.00	0.00	0.00	0.00	15,300.00	13,329.00
711200	Research Supplies	0.00	0.00	0.00	7,922.71	0.00	(7,922.71)	(7,922.71)
713000	Printing & Copying-General	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
714000	Postage-General	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	304.72	0.00	(304.72)	(304.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	739.13	0.00	(739.13)	(739.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.58	0.00	(219.58)	(219.58)
Subtotal: Non-Travel Support		15,300.00	13,329.00	0.00	14,177.70	0.00	1,122.30	(848.70)
*Total: 71 - Support (Travel & Non-Travel)		27,930.00	30,275.00	0.00	30,230.64	0.00	(2,300.64)	44.36
730001	Subcontracts 01	81,436.00	81,436.00	0.00	81,436.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		81,436.00	81,436.00	0.00	81,436.00	0.00	0.00	0.00

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12838	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCL
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93
**Total Direct Cost Expenditures	377,809.00	377,651.00	0.00	377,603.45	0.00	205.55	47.55
760300 F&A Expenditures	147,027.00	147,185.00	0.00	147,162.82	0.00	(135.82)	22.18
*Total: 76 - F&A and Internal Allocations	147,027.00	147,185.00	0.00	147,162.82	0.00	(135.82)	22.18
**Total Indirect Cost Expenditures	147,027.00	147,185.00	0.00	147,162.82	0.00	(135.82)	22.18
***Total Expenditures	524,836.00	524,836.00	0.00	524,766.27	0.00	69.73	69.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	524,766.27	0.00	(524,766.27)	(524,766.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	524,766.27	0.00	(524,766.27)	(524,766.27)
***Total Revenue	0.00	0.00	0.00	524,766.27	0.00	(524,766.27)	(524,766.27)

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12876	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZXBB
Resp Org:	UZX00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2003 - 07/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,220.50	0.00	(36,220.50)	(36,220.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,275.06	0.00	(51,275.06)	(51,275.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,225.00	71,339.00	0.00	0.00	0.00	44,225.00	71,339.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,725.08	0.00	(31,725.08)	(31,725.08)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	63,850.00	0.00	0.00	0.00	42,600.00	63,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,916.07	0.00	(24,916.07)	(24,916.07)
615F10	PAT	0.00	0.00	0.00	27,212.52	0.00	(27,212.52)	(27,212.52)
615NZ0	PAT Unallocated Budget (Bud Only)	26,001.00	36,161.00	0.00	0.00	0.00	26,001.00	36,161.00
*Total: 61 - Salaries and Wages		112,826.00	171,350.00	0.00	171,349.23	0.00	(58,523.23)	0.77
65YF10	Full Fringe Benefit Distr Expe	27,172.00	49,703.00	0.00	47,573.92	0.00	(20,401.92)	2,129.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,128.13	0.00	(2,128.13)	(2,128.13)
*Total: 65 - Fringe Benefits		27,172.00	49,703.00	0.00	49,702.05	0.00	(22,530.05)	0.95
710	Travel	12,900.00	6,394.00	0.00	0.00	0.00	12,900.00	6,394.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,515.93	0.00	(5,515.93)	(5,515.93)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		12,900.00	6,394.00	0.00	5,935.93	0.00	6,964.07	458.07
7112	Research Supplies	7,940.00	7,368.00	0.00	0.00	0.00	7,940.00	7,368.00
711200	Research Supplies	0.00	0.00	0.00	2,720.01	0.00	(2,720.01)	(2,720.01)
714000	Postage-General	0.00	0.00	0.00	95.16	0.00	(95.16)	(95.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
714030	Postage-Express Mail	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
Subtotal: Non-Travel Support		7,940.00	7,368.00	0.00	7,841.71	0.00	98.29	(473.71)
*Total: 71 - Support (Travel & Non-Travel)		20,840.00	13,762.00	0.00	13,777.64	0.00	7,062.36	(15.64)
721100	Assistantships	23,890.00	17,571.00	0.00	0.00	0.00	23,890.00	17,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,570.15	0.00	(17,570.15)	(17,570.15)
*Total: 72 - Student and/or Participant Support		23,890.00	17,571.00	0.00	17,570.15	0.00	6,319.85	0.85
730001	Subcontracts 01	90,068.00	90,068.00	0.00	60,768.29	29,299.71	0.00	0.00
*Total: 73 - Subcontracts		90,068.00	90,068.00	0.00	60,768.29	29,299.71	0.00	0.00
**Total Direct Cost Expenditures		274,796.00	342,454.00	0.00	313,167.36	29,299.71	(67,671.07)	(13.07)

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12876	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXBB
FRAGRNT Start/End Date:	02/01/2003 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	84,756.00	119,136.00	0.00	119,140.62	0.00	(34,384.62)	(4.62)
*Total: 76 - F&A and Internal Allocations	84,756.00	119,136.00	0.00	119,140.62	0.00	(34,384.62)	(4.62)
**Total Indirect Cost Expenditures	84,756.00	119,136.00	0.00	119,140.62	0.00	(34,384.62)	(4.62)
***Total Expenditures	359,552.00	461,590.00	0.00	432,307.98	29,299.71	(102,055.69)	(17.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	432,307.98	0.00	(432,307.98)	(432,307.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	432,307.98	0.00	(432,307.98)	(432,307.98)
***Total Revenue	0.00	0.00	0.00	432,307.98	0.00	(432,307.98)	(432,307.98)

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13116	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCF
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,697.00	0.00	(4,697.00)	(4,697.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,355.14	0.00	(30,355.14)	(30,355.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,963.00	66,963.00	0.00	0.00	0.00	66,963.00	66,963.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,678.39	0.00	(11,678.39)	(11,678.39)
615F10	PAT	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
*Total: 61 - Salaries and Wages		66,963.00	68,538.00	0.00	46,730.53	0.00	20,232.47	21,807.47
65YF10	Full Fringe Benefit Distr Expe	26,007.00	24,432.00	0.00	13,968.54	0.00	12,038.46	10,463.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	999.26	0.00	(999.26)	(999.26)
*Total: 65 - Fringe Benefits		26,007.00	24,432.00	0.00	14,967.80	0.00	11,039.20	9,464.20
710	Travel	8,303.00	8,303.00	0.00	0.00	0.00	8,303.00	8,303.00
710000	In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100	Out-of-State Travel	0.00	0.00	1,807.10	4,593.59	0.00	(4,593.59)	(4,593.59)
710110	Out-of-State Travel-Team Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710200	Foreign Travel	11,980.00	11,980.00	0.00	8,828.14	0.00	3,151.86	3,151.86
710300	Conference Registration Fees	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
Subtotal: Travel		20,283.00	19,783.00	1,807.10	13,721.79	0.00	6,561.21	6,061.21
711200	Research Supplies	0.00	500.00	0.00	3,735.00	0.00	(3,735.00)	(3,235.00)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	2,661.19	0.00	(2,661.19)	(2,661.19)
718000	Telecom-General	0.00	0.00	0.00	199.07	0.00	(199.07)	(199.07)
Subtotal: Non-Travel Support		0.00	500.00	35.44	6,695.26	0.00	(6,695.26)	(6,195.26)
*Total: 71 - Support (Travel & Non-Travel)		20,283.00	20,283.00	1,842.54	20,417.05	0.00	(134.05)	(134.05)
**Total Direct Cost Expenditures		113,253.00	113,253.00	1,842.54	82,115.38	0.00	31,137.62	31,137.62
760300	F&A Expenditures	52,032.00	52,032.00	847.56	37,577.43	0.00	14,454.57	14,454.57
*Total: 76 - F&A and Internal Allocations		52,032.00	52,032.00	847.56	37,577.43	0.00	14,454.57	14,454.57
**Total Indirect Cost Expenditures		52,032.00	52,032.00	847.56	37,577.43	0.00	14,454.57	14,454.57
***Total Expenditures		165,285.00	165,285.00	2,690.10	119,692.81	0.00	45,592.19	45,592.19
Revenue								
530000	Federal Programs	0.00	0.00	2,690.10	119,692.81	0.00	(119,692.81)	(119,692.81)
*Total: 53 - Sponsored Programs		0.00	0.00	2,690.10	119,692.81	0.00	(119,692.81)	(119,692.81)

Grant 143139 - Kelvin-Helmholtz Instability Status: Active Type: Grant
Fund 143139 - Kelvin-Helmholtz Instability FMGR: Farrugia, Charles J

PI:	Farrugia, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-13116	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,690.10	119,692.81	0.00	(119,692.81)	(119,692.81)

Grant 143142 - Cascades
Fund 143142 - Cascades

Status: Active
FMGR: Arnoldy, Roger L
Type: Grant

PI:	Arnoldy, Roger L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5416	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPRA
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/04/2003 - 04/03/2007			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,850.03	0.00	(14,850.03)	(14,850.03)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,030.78	2,030.78	0.00	(2,030.78)	(2,030.78)
615F10	PAT	0.00	0.00	0.00	26,011.37	0.00	(26,011.37)	(26,011.37)
615N20	PAT Unallocated Budget (Bud Only)	46,599.00	46,599.00	0.00	0.00	0.00	46,599.00	46,599.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,160.00	2,160.00	0.00	(2,160.00)	(2,160.00)
61SNSH	Student Labor	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages		46,599.00	46,599.00	5,890.78	46,752.18	0.00	(153.18)	(153.18)
65YF10	Full Fringe Benefit Distr Expe	18,325.00	10,827.00	0.00	10,449.93	0.00	7,875.07	377.07
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	381.36	381.36	0.00	(381.36)	(381.36)
*Total: 65 - Fringe Benefits		18,325.00	10,827.00	381.36	10,831.29	0.00	7,493.71	(4.29)
710	Travel	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
710000	In-State Travel	0.00	0.00	0.00	105.91	0.00	(105.91)	(105.91)
710100	Out-of-State Travel	0.00	3,570.00	0.00	1,375.19	0.00	(1,375.19)	2,194.81
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,828.61	0.00	(7,828.61)	(7,828.61)
Subtotal: Travel		2,780.00	6,350.00	0.00	9,629.71	0.00	(6,849.71)	(3,279.71)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	2,800.00	687.95	757.95	0.00	(757.95)	2,042.05
713000	Printing & Copying-General	0.00	0.00	0.00	46.10	0.00	(46.10)	(46.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.90	0.00	(80.90)	(80.90)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		750.00	3,550.00	687.95	885.08	0.00	(135.08)	2,664.92
*Total: 71 - Support (Travel & Non-Travel)		3,530.00	9,900.00	687.95	10,514.79	0.00	(6,984.79)	(614.79)
721155	Asstship-Tuition Waiver	0.00	1,128.00	0.00	1,128.00	0.00	(1,128.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	1,128.00	0.00	1,128.00	0.00	(1,128.00)	0.00
**Total Direct Cost Expenditures		68,454.00	68,454.00	6,960.09	69,226.26	0.00	(772.26)	(772.26)
760300	F&A Expenditures	31,381.00	31,381.00	3,201.63	31,211.44	0.00	169.56	169.56
*Total: 76 - F&A and Internal Allocations		31,381.00	31,381.00	3,201.63	31,211.44	0.00	169.56	169.56
**Total Indirect Cost Expenditures		31,381.00	31,381.00	3,201.63	31,211.44	0.00	169.56	169.56

Grant 143142 - Cascades
Fund 143142 - Cascades

Status: Active
FMGR: Arnoldy, Roger L

Type: Grant

PI:	Arnoldy, Roger L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5416	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRA
FRAGRNT Start/End Date:	04/04/2003 - 04/03/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	99,835.00	99,835.00	10,161.72	100,437.70	0.00	(602.70)	(602.70)
Revenue							
530000 Federal Programs	0.00	0.00	10,161.72	100,437.70	0.00	(100,437.70)	(100,437.70)
*Total: 53 - Sponsored Programs	0.00	0.00	10,161.72	100,437.70	0.00	(100,437.70)	(100,437.70)
***Total Revenue	0.00	0.00	10,161.72	100,437.70	0.00	(100,437.70)	(100,437.70)

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13512	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPVJ
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2007			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,266.01	0.00	(30,266.01)	(30,266.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,947.60	0.00	(22,947.60)	(22,947.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,218.06	0.00	(13,218.06)	(13,218.06)
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	34,255.00	34,255.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,300.06	0.00	(6,300.06)	(6,300.06)
*Total: 61 - Salaries and Wages		122,662.00	122,662.00	0.00	72,731.73	0.00	49,930.27	49,930.27
65YF10	Full Fringe Benefit Distr Expe	31,929.00	31,929.00	0.00	12,430.62	0.00	19,498.38	19,498.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,570.70	0.00	(2,570.70)	(2,570.70)
*Total: 65 - Fringe Benefits		31,929.00	31,929.00	0.00	15,001.32	0.00	16,927.68	16,927.68
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
710000	In-State Travel	0.00	(731.00)	0.00	0.00	0.00	0.00	(731.00)
710100	Out-of-State Travel	0.00	0.00	527.10	8,607.43	0.00	(8,607.43)	(8,607.43)
710200	Foreign Travel	7,900.00	7,900.00	0.00	4,155.56	0.00	3,744.44	3,744.44
710300	Conference Registration Fees	0.00	0.00	0.00	1,159.95	0.00	(1,159.95)	(1,159.95)
710400	Student or Non-Emp Travel	0.00	0.00	526.30	1,557.33	0.00	(1,557.33)	(1,557.33)
Subtotal: Travel		24,330.00	23,599.00	1,053.40	15,480.27	0.00	8,849.73	8,118.73
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	1,599.92	0.00	(1,599.92)	(1,599.92)
713000	Printing & Copying-General	0.00	0.00	0.00	467.20	0.00	(467.20)	(467.20)
714000	Postage-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	2,121.88	0.00	5,378.12	5,378.12
*Total: 71 - Support (Travel & Non-Travel)		31,830.00	31,099.00	1,053.40	17,602.15	0.00	14,227.85	13,496.85
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
721155	Asstship-Tuition Waiver	0.00	1,067.50	0.00	3,048.55	0.00	(3,048.55)	(1,981.05)
*Total: 72 - Student and/or Participant Support		12,765.00	13,832.50	0.00	3,048.55	0.00	9,716.45	10,783.95
**Total Direct Cost Expenditures		199,186.00	199,522.50	1,053.40	108,383.75	0.00	90,802.25	91,138.75
760300	F&A Expenditures	85,654.00	85,317.50	484.57	48,454.13	0.00	37,199.87	36,863.37

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13512	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPVJ
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	85,654.00	85,317.50	484.57	48,454.13	0.00	37,199.87	36,863.37
**Total Indirect Cost Expenditures	85,654.00	85,317.50	484.57	48,454.13	0.00	37,199.87	36,863.37
***Total Expenditures	284,840.00	284,840.00	1,537.97	156,837.88	0.00	128,002.12	128,002.12
Revenue							
530000 Federal Programs	0.00	0.00	1,537.97	156,837.88	0.00	(156,837.88)	(156,837.88)
*Total: 53 - Sponsored Programs	0.00	0.00	1,537.97	156,837.88	0.00	(156,837.88)	(156,837.88)
***Total Revenue	0.00	0.00	1,537.97	156,837.88	0.00	(156,837.88)	(156,837.88)

Grant 143148 - NASA Fellowship Amy Frappier
Fund 143148 - NASA Fellowship Amy Frappier

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-30501	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.000				

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,498.09	0.00	(40,498.09)	(40,498.09)
613N20	Grad Unallocated Budget (Bud Only)	36,000.00	54,559.00	0.00	0.00	0.00	36,000.00	54,559.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,076.93	11,076.90	0.00	(11,076.90)	(11,076.90)
61SNWS	College Work Study	0.00	0.00	0.00	560.19	0.00	(560.19)	(560.19)
*Total: 61 - Salaries and Wages		36,000.00	54,559.00	2,076.93	52,135.18	0.00	(16,135.18)	2,423.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,188.00	189.00	966.78	0.00	(966.78)	221.22
*Total: 65 - Fringe Benefits		0.00	1,188.00	189.00	966.78	0.00	(966.78)	221.22
710	Travel	1,400.00	2,342.00	0.00	0.00	0.00	1,400.00	2,342.00
710100	Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710200	Foreign Travel	0.00	0.00	1,602.36	1,602.36	0.00	(1,602.36)	(1,602.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,536.15	0.00	(2,536.15)	(2,536.15)
Subtotal: Travel		1,400.00	2,342.00	1,602.36	4,165.51	0.00	(2,765.51)	(1,823.51)
7112	Research Supplies	5,800.00	5,468.00	0.00	0.00	0.00	5,800.00	5,468.00
711200	Research Supplies	0.00	0.00	0.00	2,420.64	0.00	(2,420.64)	(2,420.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	11.69	177.70	0.00	(177.70)	(177.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		5,800.00	5,468.00	26.69	2,727.84	0.00	3,072.16	2,740.16
*Total: 71 - Support (Travel & Non-Travel)		7,200.00	7,810.00	1,629.05	6,893.35	0.00	306.65	916.65
721100	Assistantships	4,800.00	8,443.00	0.00	0.00	0.00	4,800.00	8,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,328.50	0.00	(8,328.50)	(8,328.50)
*Total: 72 - Student and/or Participant Support		4,800.00	8,443.00	0.00	8,328.50	0.00	(3,528.50)	114.50
**Total Direct Cost Expenditures		48,000.00	72,000.00	3,894.98	68,323.81	0.00	(20,323.81)	3,676.19
***Total Expenditures		48,000.00	72,000.00	3,894.98	68,323.81	0.00	(20,323.81)	3,676.19
Revenue								
530000	Federal Programs	0.00	0.00	3,894.98	68,323.81	0.00	(68,323.81)	(68,323.81)
*Total: 53 - Sponsored Programs		0.00	0.00	3,894.98	68,323.81	0.00	(68,323.81)	(68,323.81)

Grant 143148 - NASA Fellowship Amy Frappier Status: Active Type: Grant
Fund 143148 - NASA Fellowship Amy Frappier FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-30501	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000		Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,894.98	68,323.81	0.00	(68,323.81)	(68,323.81)

Grant 143149 - NASA Fellowship Jeanne Anderson
Fund 143149 - NASA Fellowship Jeanne Anderson

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-30481	Term Date:		IDC Rate Code:	YES
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,500.15	0.00	(40,500.15)	(40,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	54,001.00	0.00	0.00	0.00	18,000.00	54,001.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,076.93	11,076.97	0.00	(11,076.97)	(11,076.97)
*Total: 61 - Salaries and Wages		18,000.00	54,001.00	2,076.93	51,577.12	0.00	(33,577.12)	2,423.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,188.00	189.00	966.78	0.00	(966.78)	221.22
*Total: 65 - Fringe Benefits		0.00	1,188.00	189.00	966.78	0.00	(966.78)	221.22
710	Travel	6,000.00	7,833.00	0.00	0.00	0.00	6,000.00	7,833.00
710000	In-State Travel	0.00	0.00	0.00	926.50	0.00	(926.50)	(926.50)
710100	Out-of-State Travel	0.00	0.00	1,110.53	3,676.41	0.00	(3,676.41)	(3,676.41)
710300	Conference Registration Fees	0.00	0.00	340.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Travel		6,000.00	7,833.00	1,450.53	5,247.91	0.00	752.09	2,585.09
7112	Research Supplies	785.00	1,548.00	0.00	0.00	0.00	785.00	1,548.00
711200	Research Supplies	0.00	0.00	387.76	628.57	0.00	(628.57)	(628.57)
713000	Printing & Copying-General	0.00	0.00	38.98	38.98	0.00	(38.98)	(38.98)
714030	Postage-Express Mail	0.00	0.00	0.00	98.32	0.00	(98.32)	(98.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.81	113.81	0.00	(113.81)	(113.81)
Subtotal: Non-Travel Support		785.00	1,548.00	540.55	879.68	0.00	(94.68)	668.32
*Total: 71 - Support (Travel & Non-Travel)		6,785.00	9,381.00	1,991.08	6,127.59	0.00	657.41	3,253.41
721100	Assistantships	5,215.00	7,430.00	0.00	0.00	0.00	5,215.00	7,430.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,756.00	0.00	(6,756.00)	(6,756.00)
*Total: 72 - Student and/or Participant Support		5,215.00	7,430.00	0.00	6,756.00	0.00	(1,541.00)	674.00
**Total Direct Cost Expenditures		30,000.00	72,000.00	4,257.01	65,427.49	0.00	(35,427.49)	6,572.51
***Total Expenditures		30,000.00	72,000.00	4,257.01	65,427.49	0.00	(35,427.49)	6,572.51
Revenue								
530000	Federal Programs	0.00	0.00	4,257.01	65,427.49	0.00	(65,427.49)	(65,427.49)
*Total: 53 - Sponsored Programs		0.00	0.00	4,257.01	65,427.49	0.00	(65,427.49)	(65,427.49)
***Total Revenue		0.00	0.00	4,257.01	65,427.49	0.00	(65,427.49)	(65,427.49)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 143150 - NASA Fellowship Qingyuan Zhang
Fund 143150 - NASA Fellowship Qingyuan Zhang

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-30477	Term Date:		Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,500.15	0.00	(40,500.15)	(40,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	36,501.00	0.00	0.00	0.00	18,000.00	36,501.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,999.39	0.00	(8,999.39)	(8,999.39)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,000.02	5,000.02	0.00	(5,000.02)	(5,000.02)
*Total: 61 - Salaries and Wages		18,000.00	54,501.00	5,000.02	54,499.56	0.00	(36,499.56)	1.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,233.00	455.00	1,232.74	0.00	(1,232.74)	0.26
*Total: 65 - Fringe Benefits		0.00	1,233.00	455.00	1,232.74	0.00	(1,232.74)	0.26
710	Travel	0.00	1,263.00	0.00	0.00	0.00	0.00	1,263.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,030.05	0.00	(3,030.05)	(3,030.05)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		0.00	1,263.00	0.00	3,270.05	0.00	(3,270.05)	(2,007.05)
711100	Supplies-General	0.00	0.00	165.00	371.95	0.00	(371.95)	(371.95)
7112	Research Supplies	6,000.00	4,217.00	0.00	0.00	0.00	6,000.00	4,217.00
711200	Research Supplies	0.00	0.00	0.00	1,251.75	0.00	(1,251.75)	(1,251.75)
713000	Printing & Copying-General	0.00	0.00	212.56	232.56	0.00	(232.56)	(232.56)
714030	Postage-Express Mail	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	262.63	0.00	(262.63)	(262.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		6,000.00	4,217.00	377.56	2,163.94	0.00	3,836.06	2,053.06
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,480.00	377.56	5,433.99	0.00	566.01	46.01
721100	Assistantships	6,000.00	8,786.00	0.00	0.00	0.00	6,000.00	8,786.00
721155	Asstship-Tuition Waiver	0.00	2,000.00	0.00	10,507.75	0.00	(10,507.75)	(8,507.75)
*Total: 72 - Student and/or Participant Support		6,000.00	10,786.00	0.00	10,507.75	0.00	(4,507.75)	278.25
**Total Direct Cost Expenditures		30,000.00	72,000.00	5,832.58	71,674.04	0.00	(41,674.04)	325.96
***Total Expenditures		30,000.00	72,000.00	5,832.58	71,674.04	0.00	(41,674.04)	325.96
Revenue								
530000	Federal Programs	0.00	0.00	5,832.58	71,674.04	0.00	(71,674.04)	(71,674.04)
*Total: 53 - Sponsored Programs		0.00	0.00	5,832.58	71,674.04	0.00	(71,674.04)	(71,674.04)

Grant 143150 - NASA Fellowship Qingyuan Zhang Status: Active Type: Grant
Fund 143150 - NASA Fellowship Qingyuan Zhang FMGR: Xiao, Xiangming

PI:	Xiao, Xiangming		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	8/1/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-30477	CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000	Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,832.58	71,674.04	0.00	(71,674.04)	(71,674.04)

Fund Information	
Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJQ
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	93,467.76	0.00	(93,467.76)	(93,467.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	173,646.00	173,646.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,626.78	0.00	(13,626.78)	(13,626.78)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,177.98	64,652.38	0.00	(64,652.38)	(64,652.38)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.01	0.00	(5,556.01)	(5,556.01)
615F10	PAT	194,336.00	(20,120.00)	32,273.46	584,638.89	0.00	(390,302.89)	(604,758.89)
615NZ0	PAT Unallocated Budget (Bud Only)	716,131.00	716,131.00	0.00	0.00	0.00	716,131.00	716,131.00
*Total: 61 - Salaries and Wages		1,084,113.00	869,657.00	39,451.44	761,941.82	0.00	322,171.18	107,715.18
65YF10	Full Fringe Benefit Distr Expe	434,858.00	338,515.00	14,006.66	280,832.33	0.00	154,025.67	57,682.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	653.19	7,181.69	0.00	(7,181.69)	(7,181.69)
*Total: 65 - Fringe Benefits		434,858.00	338,515.00	14,659.85	288,014.02	0.00	146,843.98	50,500.98
710	Travel	30,480.00	30,480.00	0.00	0.00	0.00	30,480.00	30,480.00
710100	Out-of-State Travel	0.00	7,000.00	905.52	12,897.46	0.00	(12,897.46)	(5,897.46)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	13,133.97	0.00	(13,133.97)	(13,133.97)
710300	Conference Registration Fees	0.00	0.00	370.00	3,299.85	0.00	(3,299.85)	(3,299.85)
Subtotal: Travel		30,480.00	39,480.00	1,275.52	29,331.28	0.00	1,148.72	10,148.72
711100	Supplies-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7112	Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
711200	Research Supplies	0.00	30,000.00	0.00	4,056.11	0.00	(4,056.11)	25,943.89
713000	Printing & Copying-General	0.00	0.00	112.60	1,491.50	0.00	(1,491.50)	(1,491.50)
714000	Postage-General	0.00	0.00	0.00	15.34	0.00	(15.34)	(15.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	582.93	0.00	(582.93)	(582.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	529.77	10,747.41	0.00	(10,747.41)	(10,747.41)
717000	Consulting-General	0.00	0.00	3,850.00	89,318.79	7,431.21	(96,750.00)	(96,750.00)
718000	Telecom-General	0.00	0.00	15.17	321.90	0.00	(321.90)	(321.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		100,000.00	130,000.00	4,507.54	107,405.71	7,431.21	(14,836.92)	15,163.08
*Total: 71 - Support (Travel & Non-Travel)		130,480.00	169,480.00	5,783.06	136,736.99	7,431.21	(13,688.20)	25,311.80
730001	Subcontracts 01	342,885.00	601,885.00	7,134.46	148,887.31	49,758.69	144,239.00	403,239.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	298,164.36	6,835.64	(255,000.00)	(255,000.00)

Grant 143154 - Cluster Electron Instru EDI
Fund 143154 - Cluster EDI MO-DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJQ
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	392,885.00	651,885.00	7,134.46	447,051.67	56,594.33	(110,761.00)	148,239.00
740000 Cap Equipment	0.00	8,107.00	0.00	14,214.50	0.00	(14,214.50)	(6,107.50)
740010 Cap Equipment-Flight Parts	0.00	6,108.00	0.00	0.00	0.00	0.00	6,108.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,215.00	0.00	14,214.50	0.00	(14,214.50)	0.50
**Total Direct Cost Expenditures	2,042,336.00	2,043,752.00	67,028.81	1,647,959.00	64,025.54	330,351.46	331,767.46
760300 F&A Expenditures	645,259.00	643,843.00	27,551.40	568,879.04	0.00	76,379.96	74,963.96
*Total: 76 - F&A and Internal Allocations	645,259.00	643,843.00	27,551.40	568,879.04	0.00	76,379.96	74,963.96
**Total Indirect Cost Expenditures	645,259.00	643,843.00	27,551.40	568,879.04	0.00	76,379.96	74,963.96
***Total Expenditures	2,687,595.00	2,687,595.00	94,580.21	2,216,838.04	64,025.54	406,731.42	406,731.42
Revenue							
530000 Federal Programs	0.00	0.00	94,580.21	2,216,838.04	0.00	(2,216,838.04)	(2,216,838.04)
*Total: 53 - Sponsored Programs	0.00	0.00	94,580.21	2,216,838.04	0.00	(2,216,838.04)	(2,216,838.04)
***Total Revenue	0.00	0.00	94,580.21	2,216,838.04	0.00	(2,216,838.04)	(2,216,838.04)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 143154 - Cluster Electron Instru EDI
Fund 143177 - Cluster Science Meeting & Workshop

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJQ
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	7,420.75	0.00	(7,420.75)	(7,420.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
7112 Research Supplies	7,630.00	7,630.00	0.00	0.00	0.00	7,630.00	7,630.00
Subtotal: Non-Travel Support	7,630.00	7,630.00	0.00	7,629.85	0.00	0.15	0.15
*Total: 71 - Support (Travel & Non-Travel)	7,630.00	7,630.00	0.00	7,629.85	0.00	0.15	0.15
**Total Direct Cost Expenditures	7,630.00	7,630.00	0.00	7,629.85	0.00	0.15	0.15
760300 F&A Expenditures	2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures	2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
***Total Expenditures	9,995.00	9,995.00	0.00	9,995.10	0.00	(0.10)	(0.10)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)
***Total Revenue	0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active

Type: Grant

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA72G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,589.97	0.00	(24,589.97)	(24,589.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,333.00	39,333.00	0.00	0.00	0.00	39,333.00	39,333.00
615F10	PAT	0.00	0.00	0.00	102,262.72	0.00	(102,262.72)	(102,262.72)
615NZ0	PAT Unallocated Budget (Bud Only)	83,619.00	91,291.00	0.00	0.00	0.00	83,619.00	91,291.00
61SNSH	Student Labor	0.00	0.00	0.00	3,770.78	0.00	(3,770.78)	(3,770.78)
*Total: 61 - Salaries and Wages		122,952.00	130,624.00	0.00	130,623.47	0.00	(7,671.47)	0.53
65YF10	Full Fringe Benefit Distr Expe	49,797.00	52,462.00	0.00	52,461.12	0.00	(2,664.12)	0.88
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		49,797.00	52,462.00	0.00	52,461.12	0.00	(2,664.12)	0.88
710	Travel	10,800.00	5,057.00	0.00	0.00	0.00	10,800.00	5,057.00
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
710100	Out-of-State Travel	0.00	0.00	367.78	3,594.56	0.00	(3,594.56)	(3,594.56)
710200	Foreign Travel	0.00	0.00	0.00	1,697.20	0.00	(1,697.20)	(1,697.20)
710300	Conference Registration Fees	0.00	0.00	0.00	751.15	0.00	(751.15)	(751.15)
Subtotal: Travel		10,800.00	5,057.00	367.78	6,072.07	0.00	4,727.93	(1,015.07)
7112	Research Supplies	15,930.00	11,336.00	0.00	0.00	0.00	15,930.00	11,336.00
711200	Research Supplies	0.00	0.00	0.00	10,764.68	0.00	(10,764.68)	(10,764.68)
713000	Printing & Copying-General	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,710.00	0.00	(3,710.00)	(3,710.00)
717000	Consulting-General	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		21,930.00	17,336.00	0.00	16,242.90	0.00	5,687.10	1,093.10
*Total: 71 - Support (Travel & Non-Travel)		32,730.00	22,393.00	367.78	22,314.97	0.00	10,415.03	78.03
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		205,479.00	205,479.00	367.78	205,399.56	0.00	79.44	79.44
760300	F&A Expenditures	94,521.00	94,521.00	169.18	94,483.72	0.00	37.28	37.28

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA72G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	94,521.00	94,521.00	169.18	94,483.72	0.00	37.28	37.28
**Total Indirect Cost Expenditures	94,521.00	94,521.00	169.18	94,483.72	0.00	37.28	37.28
***Total Expenditures	300,000.00	300,000.00	536.96	299,883.28	0.00	116.72	116.72
Revenue							
530000 Federal Programs	0.00	0.00	536.96	299,883.28	0.00	(299,883.28)	(299,883.28)
*Total: 53 - Sponsored Programs	0.00	0.00	536.96	299,883.28	0.00	(299,883.28)	(299,883.28)
***Total Revenue	0.00	0.00	536.96	299,883.28	0.00	(299,883.28)	(299,883.28)

Grant 143158 - Interactions Solar Wind
Fund 143158 - Resonant Cyclotron Interactions

Status: Active
FMGR: Isenberg, Philip A
Type: Grant

PI:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB95G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPPI
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,275.69	0.00	(48,275.69)	(48,275.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,256.00	144,256.00	0.00	0.00	0.00	144,256.00	144,256.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,371.23	14,643.60	0.00	(14,643.60)	(14,643.60)
*Total: 61 - Salaries and Wages		144,256.00	144,256.00	2,371.23	62,919.29	0.00	81,336.71	81,336.71
65YF10	Full Fringe Benefit Distr Expe	55,972.00	55,972.00	0.00	20,610.32	0.00	35,361.68	35,361.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.79	1,273.34	0.00	(1,273.34)	(1,273.34)
*Total: 65 - Fringe Benefits		55,972.00	55,972.00	215.79	21,883.66	0.00	34,088.34	34,088.34
710	Travel	4,799.00	4,799.00	0.00	0.00	0.00	4,799.00	4,799.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,866.03	0.00	(2,866.03)	(2,866.03)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Travel		4,799.00	4,799.00	0.00	3,211.03	0.00	1,587.97	1,587.97
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,019.20	0.00	(1,019.20)	(1,019.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		6,000.00	6,000.00	500.00	2,069.20	0.00	3,930.80	3,930.80
*Total: 71 - Support (Travel & Non-Travel)		10,799.00	10,799.00	500.00	5,280.23	0.00	5,518.77	5,518.77
**Total Direct Cost Expenditures		211,027.00	211,027.00	3,087.02	90,083.18	0.00	120,943.82	120,943.82
760300	F&A Expenditures	97,072.00	97,072.00	1,420.04	41,438.26	0.00	55,633.74	55,633.74
*Total: 76 - F&A and Internal Allocations		97,072.00	97,072.00	1,420.04	41,438.26	0.00	55,633.74	55,633.74
**Total Indirect Cost Expenditures		97,072.00	97,072.00	1,420.04	41,438.26	0.00	55,633.74	55,633.74
***Total Expenditures		308,099.00	308,099.00	4,507.06	131,521.44	0.00	176,577.56	176,577.56
Revenue								
530000	Federal Programs	0.00	0.00	4,507.06	131,521.44	0.00	(131,521.44)	(131,521.44)
*Total: 53 - Sponsored Programs		0.00	0.00	4,507.06	131,521.44	0.00	(131,521.44)	(131,521.44)
***Total Revenue		0.00	0.00	4,507.06	131,521.44	0.00	(131,521.44)	(131,521.44)

Grant 143159 - Solar GRAPE
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB83G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	131,080.00	131,080.00	0.00	0.00	0.00	131,080.00	131,080.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	71,145.00	71,145.00	0.00	0.00	0.00	71,145.00	71,145.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,411.02	0.00	(11,411.02)	(11,411.02)
615F10	PAT	0.00	(6,641.00)	6,779.37	98,335.23	0.00	(98,335.23)	(104,976.23)
615NZ0	PAT Unallocated Budget (Bud Only)	118,710.00	118,710.00	0.00	0.00	0.00	118,710.00	118,710.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	320.00	7,080.00	0.00	(7,080.00)	(7,080.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61SNSH	Student Labor	0.00	0.00	392.00	2,591.38	0.00	(2,591.38)	(2,591.38)
*Total: 61 - Salaries and Wages		320,935.00	314,294.00	7,491.37	132,295.45	0.00	188,639.55	181,998.55
65YF10	Full Fringe Benefit Distr Expe	99,290.00	97,208.00	2,942.22	41,033.41	0.00	58,256.59	56,174.59
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.12	1,630.55	0.00	(1,630.55)	(1,630.55)
*Total: 65 - Fringe Benefits		99,290.00	97,208.00	2,971.34	42,663.96	0.00	56,626.04	54,544.04
710	Travel	19,770.00	19,770.00	0.00	0.00	0.00	19,770.00	19,770.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,238.53	0.00	(4,238.53)	(4,238.53)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Travel		19,770.00	19,770.00	0.00	6,108.53	0.00	13,661.47	13,661.47
7112	Research Supplies	55,870.00	55,870.00	0.00	0.00	0.00	55,870.00	55,870.00
711200	Research Supplies	0.00	0.00	8,191.39	20,271.40	456.00	(20,727.40)	(20,727.40)
713000	Printing & Copying-General	0.00	0.00	22.75	80.85	0.00	(80.85)	(80.85)
714000	Postage-General	0.00	0.00	4.50	9.67	0.00	(9.67)	(9.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.35	0.00	(329.35)	(329.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,207.25	0.00	(2,207.25)	(2,207.25)
718000	Telecom-General	0.00	0.00	7.81	53.33	0.00	(53.33)	(53.33)
Subtotal: Non-Travel Support		55,870.00	55,870.00	8,226.45	22,951.85	456.00	32,462.15	32,462.15
*Total: 71 - Support (Travel & Non-Travel)		75,640.00	75,640.00	8,226.45	29,060.38	456.00	46,123.62	46,123.62
721100	Assistantships	8,735.00	8,735.00	0.00	0.00	0.00	8,735.00	8,735.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	6,668.00	0.00	8,013.55	0.00	(8,013.55)	(1,345.55)
*Total: 72 - Student and/or Participant Support		8,735.00	15,403.00	0.00	8,013.55	0.00	721.45	7,389.45

Grant 143159 - Solar GRAPE
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB83G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	0.00	(8,113.95)	0.00	0.00	0.00	0.00	(8,113.95)
740000 Cap Equipment	53,625.00	56,625.00	0.00	43,177.29	9,000.00	1,447.71	4,447.71
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	8,113.95	8,113.95	8,113.95	0.00	(8,113.95)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	(8,113.95)	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	53,625.00	56,625.00	0.00	51,291.24	9,000.00	(6,666.24)	(3,666.24)
**Total Direct Cost Expenditures	558,225.00	559,170.00	18,689.16	263,324.58	9,456.00	285,444.42	286,389.42
760300 F&A Expenditures	220,055.00	219,110.00	8,175.18	93,849.09	0.00	126,205.91	125,260.91
*Total: 76 - F&A and Internal Allocations	220,055.00	219,110.00	8,175.18	93,849.09	0.00	126,205.91	125,260.91
**Total Indirect Cost Expenditures	220,055.00	219,110.00	8,175.18	93,849.09	0.00	126,205.91	125,260.91
***Total Expenditures	778,280.00	778,280.00	26,864.34	357,173.67	9,456.00	411,650.33	411,650.33
Revenue							
530000 Federal Programs	0.00	0.00	25,947.34	357,173.67	0.00	(357,173.67)	(357,173.67)
*Total: 53 - Sponsored Programs	0.00	0.00	25,947.34	357,173.67	0.00	(357,173.67)	(357,173.67)
***Total Revenue	0.00	0.00	25,947.34	357,173.67	0.00	(357,173.67)	(357,173.67)

Grant 143160 - Mod & Enhancement FGCMS
Fund 143160 - FGCMS Instrument

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI:	Sive, Barkley C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GB85G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCBS
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,573.00	33,022.00	0.00	0.00	0.00	36,573.00	33,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,322.35	9,314.31	0.00	(9,314.31)	(9,314.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
61SNSH	Student Labor	0.00	0.00	4,160.00	5,800.00	0.00	(5,800.00)	(5,800.00)
*Total: 61 - Salaries and Wages		36,573.00	33,022.00	7,482.35	16,122.31	0.00	20,450.69	16,899.69
65YF10	Full Fringe Benefit Distr Expe	14,190.00	10,048.00	0.00	0.00	0.00	14,190.00	10,048.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	302.34	890.32	0.00	(890.32)	(890.32)
*Total: 65 - Fringe Benefits		14,190.00	10,048.00	302.34	890.32	0.00	13,299.68	9,157.68
710	Travel	11,376.00	17,935.00	0.00	0.00	0.00	11,376.00	17,935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,746.66	0.00	(1,746.66)	(1,746.66)
Subtotal: Travel		11,376.00	17,935.00	0.00	1,746.66	0.00	9,629.34	16,188.34
7112	Research Supplies	0.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	235.54	0.00	(235.54)	(235.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.72	0.00	(18.72)	(18.72)
Subtotal: Non-Travel Support		0.00	1,134.00	0.00	2,754.26	0.00	(2,754.26)	(1,620.26)
*Total: 71 - Support (Travel & Non-Travel)		11,376.00	19,069.00	0.00	4,500.92	0.00	6,875.08	14,568.08
**Total Direct Cost Expenditures		62,139.00	62,139.00	7,784.69	21,513.55	0.00	40,625.45	40,625.45
760300	F&A Expenditures	28,584.00	28,584.00	3,580.97	9,896.27	0.00	18,687.73	18,687.73
*Total: 76 - F&A and Internal Allocations		28,584.00	28,584.00	3,580.97	9,896.27	0.00	18,687.73	18,687.73
**Total Indirect Cost Expenditures		28,584.00	28,584.00	3,580.97	9,896.27	0.00	18,687.73	18,687.73
***Total Expenditures		90,723.00	90,723.00	11,365.66	31,409.82	0.00	59,313.18	59,313.18
Revenue								
530000	Federal Programs	0.00	0.00	11,365.66	31,409.82	0.00	(31,409.82)	(31,409.82)
*Total: 53 - Sponsored Programs		0.00	0.00	11,365.66	31,409.82	0.00	(31,409.82)	(31,409.82)
***Total Revenue		0.00	0.00	11,365.66	31,409.82	0.00	(31,409.82)	(31,409.82)

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active

Type: Grant

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/3/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GC32G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,807.10	0.00	(35,807.10)	(35,807.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,199.00	89,352.00	0.00	0.00	0.00	89,199.00	89,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,315.03	0.00	(14,315.03)	(14,315.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.08	0.00	(13,200.08)	(13,200.08)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	0.00	75,331.17	0.00	(75,331.17)	(75,331.17)
615NZ0	PAT Unallocated Budget (Bud Only)	49,471.00	58,166.00	0.00	0.00	0.00	49,471.00	58,166.00
61SNSH	Student Labor	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
*Total: 61 - Salaries and Wages		138,670.00	147,518.00	4,061.55	142,778.93	0.00	(4,108.93)	4,739.07
65YF10	Full Fringe Benefit Distr Expe	45,457.00	47,915.00	0.00	45,875.01	0.00	(418.01)	2,039.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	1,609.11	0.00	(1,609.11)	(1,609.11)
*Total: 65 - Fringe Benefits		45,457.00	47,915.00	369.60	47,484.12	0.00	(2,027.12)	430.88
710000	In-State Travel	0.00	500.00	0.00	95.26	0.00	(95.26)	404.74
710100	Out-of-State Travel	0.00	1,500.00	0.00	1,730.84	0.00	(1,730.84)	(230.84)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		0.00	2,000.00	0.00	2,146.10	0.00	(2,146.10)	(146.10)
7112	Research Supplies	87,845.00	83,982.00	0.00	0.00	0.00	87,845.00	83,982.00
711200	Research Supplies	0.00	0.00	438.65	49,776.86	0.00	(49,776.86)	(49,776.86)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713100	Centralized Campus Printing	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	3,051.38	15,557.99	0.00	(15,557.99)	(15,557.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,339.11	0.00	(1,339.11)	(1,339.11)
717200	Other Professional Services-General	0.00	0.00	88.00	688.00	0.00	(688.00)	(688.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.97	119.00	0.00	(119.00)	(119.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		87,845.00	83,982.00	3,580.00	67,955.96	0.00	19,889.04	16,026.04
*Total: 71 - Support (Travel & Non-Travel)		87,845.00	85,982.00	3,580.00	70,102.06	0.00	17,742.94	15,879.94
721155	Asstship-Tuition Waiver	0.00	8,000.00	0.00	7,069.20	0.00	(7,069.20)	930.80
*Total: 72 - Student and/or Participant Support		0.00	8,000.00	0.00	7,069.20	0.00	(7,069.20)	930.80
740000	Cap Equipment	25,000.00	3,215.00	0.00	0.00	0.00	25,000.00	3,215.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	3,215.00	0.00	0.00	0.00	25,000.00	3,215.00

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GC32G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/15/2004 - 01/14/2007

Fund Information

Effective Date: 2/3/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	296,972.00	292,630.00	8,011.15	267,434.31	0.00	29,537.69	25,195.69
760300 F&A Expenditures	125,107.00	129,449.00	3,685.12	119,767.78	0.00	5,339.22	9,681.22
*Total: 76 - F&A and Internal Allocations	125,107.00	129,449.00	3,685.12	119,767.78	0.00	5,339.22	9,681.22
**Total Indirect Cost Expenditures	125,107.00	129,449.00	3,685.12	119,767.78	0.00	5,339.22	9,681.22
***Total Expenditures	422,079.00	422,079.00	11,696.27	387,202.09	0.00	34,876.91	34,876.91
Revenue							
530000 Federal Programs	0.00	0.00	11,696.27	387,202.09	0.00	(387,202.09)	(387,202.09)
*Total: 53 - Sponsored Programs	0.00	0.00	11,696.27	387,202.09	0.00	(387,202.09)	(387,202.09)
***Total Revenue	0.00	0.00	11,696.27	387,202.09	0.00	(387,202.09)	(387,202.09)

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GD29G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,174.92	0.00	(14,174.92)	(14,174.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.82	0.00	(4,337.82)	(4,337.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	83,645.00	83,645.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,233.24	18,821.33	0.00	(18,821.33)	(18,821.33)
615F10	PAT	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,662.00	25,281.00	0.00	(25,281.00)	(25,281.00)
*Total: 61 - Salaries and Wages		83,645.00	87,445.00	11,895.24	62,615.07	0.00	21,029.93	24,829.93
65YF10	Full Fringe Benefit Distr Expe	28,530.00	24,424.00	0.00	7,405.11	0.00	21,124.89	17,018.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,082.47	3,933.25	0.00	(3,933.25)	(3,933.25)
*Total: 65 - Fringe Benefits		28,530.00	24,424.00	1,082.47	11,338.36	0.00	17,191.64	13,085.64
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
710100	Out-of-State Travel	0.00	26.00	0.00	1,920.51	0.00	(1,920.51)	(1,894.51)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		4,360.00	4,386.00	0.00	2,205.51	0.00	2,154.49	2,180.49
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200	Research Supplies	0.00	280.00	0.00	2,052.38	0.00	(2,052.38)	(1,772.38)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,280.50	0.00	(3,280.50)	(3,280.50)
Subtotal: Non-Travel Support		7,800.00	8,080.00	0.00	5,482.88	0.00	2,317.12	2,597.12
*Total: 71 - Support (Travel & Non-Travel)		12,160.00	12,466.00	0.00	7,688.39	0.00	4,471.61	4,777.61
**Total Direct Cost Expenditures		124,335.00	124,335.00	12,977.71	81,641.82	0.00	42,693.18	42,693.18
760300	F&A Expenditures	57,200.00	57,200.00	5,969.76	37,555.28	0.00	19,644.72	19,644.72
*Total: 76 - F&A and Internal Allocations		57,200.00	57,200.00	5,969.76	37,555.28	0.00	19,644.72	19,644.72
**Total Indirect Cost Expenditures		57,200.00	57,200.00	5,969.76	37,555.28	0.00	19,644.72	19,644.72
***Total Expenditures		181,535.00	181,535.00	18,947.47	119,197.10	0.00	62,337.90	62,337.90
Revenue								
530000	Federal Programs	0.00	0.00	18,947.47	119,197.10	0.00	(119,197.10)	(119,197.10)
*Total: 53 - Sponsored Programs		0.00	0.00	18,947.47	119,197.10	0.00	(119,197.10)	(119,197.10)

Status: Active
FMGR: McConnell, Mark L.

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GD29G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2004 - 01/31/2007

Fund Indirect Cost Information

Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	18,947.47	119,197.10	0.00	(119,197.10)	(119,197.10)

Grant 143166 - Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GM19G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,298.76	0.00	(32,298.76)	(32,298.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,577.00	99,480.00	0.00	0.00	0.00	93,577.00	99,480.00
615F10	PAT	0.00	0.00	0.00	91,873.59	0.00	(91,873.59)	(91,873.59)
615NZ0	PAT Unallocated Budget (Bud Only)	70,835.00	95,718.00	0.00	0.00	0.00	70,835.00	95,718.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
*Total: 61 - Salaries and Wages		169,412.00	201,198.00	0.00	124,172.35	0.00	45,239.65	77,025.65
65YF10	Full Fringe Benefit Distr Expe	66,183.00	79,788.00	0.00	51,310.11	0.00	14,872.89	28,477.89
*Total: 65 - Fringe Benefits		66,183.00	79,788.00	0.00	51,310.11	0.00	14,872.89	28,477.89
710	Travel	5,700.00	5,565.00	0.00	0.00	0.00	5,700.00	5,565.00
710000	In-State Travel	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
710100	Out-of-State Travel	0.00	0.00	320.40	8,592.44	0.00	(8,592.44)	(8,592.44)
710200	Foreign Travel	10,800.00	10,800.00	0.00	770.39	0.00	10,029.61	10,029.61
710300	Conference Registration Fees	0.00	0.00	113.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		16,500.00	16,365.00	433.40	9,572.17	0.00	6,927.83	6,792.83
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,761.00	7,761.00	0.00	0.00	0.00	7,761.00	7,761.00
711200	Research Supplies	0.00	0.00	0.00	1,685.10	0.00	(1,685.10)	(1,685.10)
714000	Postage-General	0.00	0.00	5.04	7.94	0.00	(7.94)	(7.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
714030	Postage-Express Mail	0.00	0.00	0.00	29.43	0.00	(29.43)	(29.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
717200	Other Professional Services-General	0.00	0.00	0.00	109.50	0.00	(109.50)	(109.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	69.21	0.00	(69.21)	(69.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.53	0.00	(86.53)	(86.53)
Subtotal: Non-Travel Support		7,761.00	7,761.00	1,005.14	5,620.11	0.00	2,140.89	2,140.89
*Total: 71 - Support (Travel & Non-Travel)		24,261.00	24,126.00	1,438.54	15,192.28	0.00	9,068.72	8,933.72
**Total Direct Cost Expenditures		259,856.00	305,112.00	1,438.54	190,674.74	0.00	69,181.26	114,437.26
760300	F&A Expenditures	119,533.00	140,350.00	661.73	87,710.33	0.00	31,822.67	52,639.67
*Total: 76 - F&A and Internal Allocations		119,533.00	140,350.00	661.73	87,710.33	0.00	31,822.67	52,639.67

Grant 143166 - Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GM19G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	119,533.00	140,350.00	661.73	87,710.33	0.00	31,822.67	52,639.67
***Total Expenditures	379,389.00	445,462.00	2,100.27	278,385.07	0.00	101,003.93	167,076.93
Revenue							
530000 Federal Programs	0.00	0.00	2,100.27	278,385.07	0.00	(278,385.07)	(278,385.07)
*Total: 53 - Sponsored Programs	0.00	0.00	2,100.27	278,385.07	0.00	(278,385.07)	(278,385.07)
***Total Revenue	0.00	0.00	2,100.27	278,385.07	0.00	(278,385.07)	(278,385.07)

Grant 143168 - HESSI Polarimetry
Fund 143168 - HESSI Polarimetry

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GF82G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	03/15/2004 - 03/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,880.22	0.00	(53,880.22)	(53,880.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.83	0.00	(4,337.83)	(4,337.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,225.00	69,225.00	0.00	0.00	0.00	69,225.00	69,225.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,644.41	0.00	(8,644.41)	(8,644.41)
615F10	PAT	0.00	3,006.00	0.00	0.00	0.00	0.00	3,006.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,328.00	0.00	(5,328.00)	(5,328.00)
*Total: 61 - Salaries and Wages		69,225.00	72,231.00	0.00	72,190.46	0.00	(2,965.46)	40.54
65YF10	Full Fringe Benefit Distr Expe	21,260.00	25,892.00	0.00	24,637.25	0.00	(3,377.25)	1,254.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,251.90	0.00	(1,251.90)	(1,251.90)
*Total: 65 - Fringe Benefits		21,260.00	25,892.00	0.00	25,889.15	0.00	(4,629.15)	2.85
710	Travel	7,060.00	7,060.00	0.00	0.00	0.00	7,060.00	7,060.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.40	0.00	(2,611.40)	(2,611.40)
710200	Foreign Travel	0.00	0.00	0.00	2,436.49	0.00	(2,436.49)	(2,436.49)
710300	Conference Registration Fees	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
Subtotal: Travel		7,060.00	7,060.00	0.00	5,863.53	0.00	1,196.47	1,196.47
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	(7,638.00)	0.00	0.00	0.00	0.00	(7,638.00)
713000	Printing & Copying-General	0.00	0.00	0.00	17.70	0.00	(17.70)	(17.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,898.30	0.00	(2,898.30)	(2,898.30)
Subtotal: Non-Travel Support		9,700.00	2,062.00	0.00	3,126.00	0.00	6,574.00	(1,064.00)
*Total: 71 - Support (Travel & Non-Travel)		16,760.00	9,122.00	0.00	8,989.53	0.00	7,770.47	132.47
730001	Subcontracts 01	12,000.00	12,000.00	866.24	866.24	11,133.76	0.00	0.00
*Total: 73 - Subcontracts		12,000.00	12,000.00	866.24	866.24	11,133.76	0.00	0.00
**Total Direct Cost Expenditures		119,245.00	119,245.00	866.24	107,935.38	11,133.76	175.86	175.86
760300	F&A Expenditures	54,855.00	54,855.00	398.47	49,650.22	0.00	5,204.78	5,204.78
*Total: 76 - F&A and Internal Allocations		54,855.00	54,855.00	398.47	49,650.22	0.00	5,204.78	5,204.78
**Total Indirect Cost Expenditures		54,855.00	54,855.00	398.47	49,650.22	0.00	5,204.78	5,204.78
***Total Expenditures		174,100.00	174,100.00	1,264.71	157,585.60	11,133.76	5,380.64	5,380.64

Grant 143168 - HESSI Polarimetry
Fund 143168 - HESSI Polarimetry

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GF82G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	03/15/2004 - 03/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,264.71	157,585.60	0.00	(157,585.60)	(157,585.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,264.71	157,585.60	0.00	(157,585.60)	(157,585.60)
***Total Revenue	0.00	0.00	1,264.71	157,585.60	0.00	(157,585.60)	(157,585.60)

Grant 143170 - Black Hole Finder
Fund 143170 - Black Hole Finder

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GH78G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,655.00	18,655.00	0.00	0.00	0.00	18,655.00	18,655.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,289.11	0.00	(4,289.11)	(4,289.11)
615F10	PAT	0.00	(2,571.00)	0.00	6,091.81	0.00	(6,091.81)	(8,662.81)
615NZ0	PAT Unallocated Budget (Bud Only)	14,265.00	14,265.00	0.00	0.00	0.00	14,265.00	14,265.00
61SNSH	Student Labor	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
*Total: 61 - Salaries and Wages		32,920.00	30,349.00	0.00	10,732.92	0.00	22,187.08	19,616.08
65YF10	Full Fringe Benefit Distr Expe	11,390.00	10,207.00	0.00	2,643.84	0.00	8,746.16	7,563.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.29	0.00	(360.29)	(360.29)
*Total: 65 - Fringe Benefits		11,390.00	10,207.00	0.00	3,004.13	0.00	8,385.87	7,202.87
710	Travel	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
710100	Out-of-State Travel	0.00	154.00	0.00	11,271.02	0.00	(11,271.02)	(11,117.02)
710200	Foreign Travel	0.00	0.00	0.00	2,733.63	0.00	(2,733.63)	(2,733.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,510.48	0.00	(6,510.48)	(6,510.48)
Subtotal: Travel		16,300.00	16,454.00	0.00	23,095.13	0.00	(6,795.13)	(6,641.13)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.45	0.00	(2.45)	(2.45)
7112	Research Supplies	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
711200	Research Supplies	0.00	3,600.00	0.00	872.95	0.00	(872.95)	2,727.05
713000	Printing & Copying-General	0.00	0.00	0.00	104.65	0.00	(104.65)	(104.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,152.50	3,249.50	0.00	(3,249.50)	(3,249.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	496.55	0.00	(496.55)	(496.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
Subtotal: Non-Travel Support		7,880.00	11,480.00	1,152.50	5,733.14	0.00	2,146.86	5,746.86
*Total: 71 - Support (Travel & Non-Travel)		24,180.00	27,934.00	1,152.50	28,828.27	0.00	(4,648.27)	(894.27)
**Total Direct Cost Expenditures		68,490.00	68,490.00	1,152.50	42,565.32	0.00	25,924.68	25,924.68
760300	F&A Expenditures	31,510.00	31,510.00	530.15	19,580.03	0.00	11,929.97	11,929.97
*Total: 76 - F&A and Internal Allocations		31,510.00	31,510.00	530.15	19,580.03	0.00	11,929.97	11,929.97
**Total Indirect Cost Expenditures		31,510.00	31,510.00	530.15	19,580.03	0.00	11,929.97	11,929.97

Grant 143170 - Black Hole Finder
Fund 143170 - Black Hole Finder

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	100,000.00	100,000.00	1,682.65	62,145.35	0.00	37,854.65	37,854.65
Revenue							
530000 Federal Programs	0.00	0.00	1,682.65	62,145.35	0.00	(62,145.35)	(62,145.35)
*Total: 53 - Sponsored Programs	0.00	0.00	1,682.65	62,145.35	0.00	(62,145.35)	(62,145.35)
***Total Revenue	0.00	0.00	1,682.65	62,145.35	0.00	(62,145.35)	(62,145.35)

Grant 143171 - Gamma-Ray Bursts Polarimeter
Fund 143171 - GRB Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04WC39G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	04/12/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,222.20	0.00	(4,222.20)	(4,222.20)
615F10	PAT	0.00	0.00	6,940.07	62,406.92	0.00	(62,406.92)	(62,406.92)
615NZ0	PAT Unallocated Budget (Bud Only)	115,611.00	115,611.00	0.00	0.00	0.00	115,611.00	115,611.00
61SNSH	Student Labor	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
*Total: 61 - Salaries and Wages		153,011.00	153,011.00	6,940.07	67,612.12	0.00	85,398.88	85,398.88
65YF10	Full Fringe Benefit Distr Expe	49,890.00	49,890.00	3,011.96	26,792.95	0.00	23,097.05	23,097.05
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.12	0.00	(375.12)	(375.12)
*Total: 65 - Fringe Benefits		49,890.00	49,890.00	3,011.96	27,168.07	0.00	22,721.93	22,721.93
710	Travel	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,815.57	0.00	(2,815.57)	(2,815.57)
710200	Foreign Travel	0.00	0.00	0.00	5,024.72	0.00	(5,024.72)	(5,024.72)
710300	Conference Registration Fees	0.00	0.00	0.00	880.34	0.00	(880.34)	(880.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	544.96	0.00	(544.96)	(544.96)
Subtotal: Travel		4,685.00	4,685.00	0.00	9,265.59	0.00	(4,580.59)	(4,580.59)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	37,389.00	37,389.00	0.00	0.00	0.00	37,389.00	37,389.00
711200	Research Supplies	0.00	0.00	268.46	13,272.42	669.26	(13,941.68)	(13,941.68)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	51.68	1,167.96	0.00	(1,167.96)	(1,167.96)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,799.30	0.00	(3,799.30)	(3,799.30)
718000	Telecom-General	0.00	0.00	3.02	16.87	0.00	(16.87)	(16.87)
Subtotal: Non-Travel Support		37,389.00	37,389.00	323.16	18,276.55	669.26	18,443.19	18,443.19
*Total: 71 - Support (Travel & Non-Travel)		42,074.00	42,074.00	323.16	27,542.14	669.26	13,862.60	13,862.60
740000	Cap Equipment	22,325.00	22,325.00	0.00	6,856.81	0.00	15,468.19	15,468.19
*Total: 74 - Capitalizable Plant and Equipment		22,325.00	22,325.00	0.00	6,856.81	0.00	15,468.19	15,468.19
**Total Direct Cost Expenditures		267,300.00	267,300.00	10,275.19	129,179.14	669.26	137,451.60	137,451.60
760300	F&A Expenditures	112,700.00	112,700.00	4,726.58	56,268.32	0.00	56,431.68	56,431.68
*Total: 76 - F&A and Internal Allocations		112,700.00	112,700.00	4,726.58	56,268.32	0.00	56,431.68	56,431.68
**Total Indirect Cost Expenditures		112,700.00	112,700.00	4,726.58	56,268.32	0.00	56,431.68	56,431.68

Grant 143171 - Gamma-Ray Bursts Polarimeter
Fund 143171 - GRB Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04WC39G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	04/12/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	380,000.00	380,000.00	15,001.77	185,447.46	669.26	193,883.28	193,883.28
Revenue							
530000 Federal Programs	0.00	0.00	15,001.77	185,447.46	0.00	(185,447.46)	(185,447.46)
*Total: 53 - Sponsored Programs	0.00	0.00	15,001.77	185,447.46	0.00	(185,447.46)	(185,447.46)
***Total Revenue	0.00	0.00	15,001.77	185,447.46	0.00	(185,447.46)	(185,447.46)

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GH75G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	04/15/2004 - 04/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,172.79	0.00	(7,172.79)	(7,172.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	127,618.29	0.00	(127,618.29)	(127,618.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	284,520.00	397,886.00	0.00	0.00	0.00	284,520.00	397,886.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	56,317.32	172,056.68	0.00	(172,056.68)	(172,056.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	44,520.00	65,353.00	0.00	0.00	0.00	44,520.00	65,353.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,273.71	0.00	(7,273.71)	(7,273.71)
615F10	PAT	0.00	0.00	6,843.73	169,792.29	0.00	(169,792.29)	(169,792.29)
615NZ0	PAT Unallocated Budget (Bud Only)	145,892.00	222,172.00	0.00	0.00	0.00	145,892.00	222,172.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,981.38	0.00	(22,981.38)	(22,981.38)
61SNSH	Student Labor	0.00	0.00	702.00	11,181.50	0.00	(11,181.50)	(11,181.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	12,021.00	0.00	0.00	0.00	3,000.00	12,021.00
*Total: 61 - Salaries and Wages		477,932.00	697,432.00	63,863.05	524,547.19	0.00	(46,615.19)	172,884.81
65YF10	Full Fringe Benefit Distr Expe	130,266.00	199,302.00	2,970.17	125,515.42	0.00	4,750.58	73,786.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,124.84	17,822.78	0.00	(17,822.78)	(17,822.78)
*Total: 65 - Fringe Benefits		130,266.00	199,302.00	8,095.01	143,338.20	0.00	(13,072.20)	55,963.80
710	Travel	8,000.00	23,393.00	0.00	0.00	0.00	8,000.00	23,393.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	654.36	18,485.03	0.00	(18,485.03)	(18,485.03)
710200	Foreign Travel	0.00	0.00	0.00	2,943.67	0.00	(2,943.67)	(2,943.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,782.28	0.00	(1,782.28)	(1,782.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	372.60	0.00	(372.60)	(372.60)
Subtotal: Travel		8,000.00	23,393.00	654.36	24,665.08	0.00	(16,665.08)	(1,272.08)
7112	Research Supplies	40,000.00	55,000.00	0.00	0.00	0.00	40,000.00	55,000.00
711200	Research Supplies	0.00	0.00	47.49	9,296.71	0.00	(9,296.71)	(9,296.71)
713000	Printing & Copying-General	0.00	0.00	0.00	3,733.73	0.00	(3,733.73)	(3,733.73)
714000	Postage-General	0.00	0.00	138.70	551.23	0.00	(551.23)	(551.23)
714030	Postage-Express Mail	0.00	0.00	23.30	43.81	0.00	(43.81)	(43.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	10,179.92	0.00	(10,179.92)	(10,179.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	7,052.13	0.00	(7,052.13)	(7,052.13)
717200	Other Professional Services-General	0.00	0.00	1,666.67	1,666.67	0.00	(1,666.67)	(1,666.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.97	780.24	0.00	(780.24)	(780.24)

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GH75G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCB3
FRAGRNT Start/End Date:	04/15/2004 - 04/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.80	0.00	(159.80)	(159.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
Subtotal: Non-Travel Support	40,000.00	55,000.00	2,890.13	33,842.24	0.00	6,157.76	21,157.76
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	78,393.00	3,544.49	58,507.32	0.00	(10,507.32)	19,885.68
721100 Assistantships	17,220.00	12,607.00	0.00	0.00	0.00	17,220.00	12,607.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,806.15	0.00	(3,806.15)	(3,806.15)
*Total: 72 - Student and/or Participant Support	17,220.00	12,607.00	0.00	3,806.15	0.00	13,413.85	8,800.85
730001 Subcontracts 01	866,850.00	866,850.00	3,884.76	117,417.25	245,032.75	504,400.00	504,400.00
730002 Subcontracts 02	0.00	0.00	16,005.88	87,754.18	35,245.82	(123,000.00)	(123,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	196,133.12	119,116.88	(315,250.00)	(315,250.00)
*Total: 73 - Subcontracts	866,850.00	866,850.00	19,890.64	401,304.55	399,395.45	66,150.00	66,150.00
**Total Direct Cost Expenditures	1,540,268.00	1,854,584.00	95,393.19	1,131,503.41	399,395.45	9,369.14	323,685.14
760300 F&A Expenditures	347,852.00	494,559.00	34,731.19	371,989.63	0.00	(24,137.63)	122,569.37
*Total: 76 - F&A and Internal Allocations	347,852.00	494,559.00	34,731.19	371,989.63	0.00	(24,137.63)	122,569.37
**Total Indirect Cost Expenditures	347,852.00	494,559.00	34,731.19	371,989.63	0.00	(24,137.63)	122,569.37
***Total Expenditures	1,888,120.00	2,349,143.00	130,124.38	1,503,493.04	399,395.45	(14,768.49)	446,254.51
Revenue							
530000 Federal Programs	0.00	0.00	130,124.38	1,503,493.04	0.00	(1,503,493.04)	(1,503,493.04)
*Total: 53 - Sponsored Programs	0.00	0.00	130,124.38	1,503,493.04	0.00	(1,503,493.04)	(1,503,493.04)
***Total Revenue	0.00	0.00	130,124.38	1,503,493.04	0.00	(1,503,493.04)	(1,503,493.04)

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GL60G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJJ
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,488.36	10,044.36	0.00	(10,044.36)	(10,044.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,938.57	0.00	(19,938.57)	(19,938.57)
613NZ0	Grad Unallocated Budget (Bud Only)	37,719.00	37,719.00	0.00	0.00	0.00	37,719.00	37,719.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,689.71	13,459.05	0.00	(13,459.05)	(13,459.05)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		37,719.00	46,275.00	4,178.07	43,441.98	0.00	(5,722.98)	2,833.02
65YF10	Full Fringe Benefit Distr Expe	492.00	1,655.00	0.00	0.00	0.00	492.00	1,655.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	380.22	2,030.89	0.00	(2,030.89)	(2,030.89)
*Total: 65 - Fringe Benefits		492.00	1,655.00	380.22	2,030.89	0.00	(1,538.89)	(375.89)
710	Travel	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	1,509.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,104.18	0.00	(2,104.18)	(2,104.18)
710300	Conference Registration Fees	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
710400	Student or Non-Emp Travel	0.00	0.00	537.84	2,125.70	0.00	(2,125.70)	(2,125.70)
Subtotal: Travel		1,509.00	1,509.00	537.84	4,752.38	0.00	(3,243.38)	(3,243.38)
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200	Research Supplies	0.00	0.00	0.00	1,324.87	0.00	(1,324.87)	(1,324.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	333.33	0.00	(333.33)	(333.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		364.00	364.00	0.00	1,901.15	0.00	(1,537.15)	(1,537.15)
*Total: 71 - Support (Travel & Non-Travel)		1,873.00	1,873.00	537.84	6,653.53	0.00	(4,780.53)	(4,780.53)
721100	Assistantships	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.75	0.00	(5,547.75)	(5,547.75)
*Total: 72 - Student and/or Participant Support		8,155.00	8,155.00	0.00	5,547.75	0.00	2,607.25	2,607.25
**Total Direct Cost Expenditures		48,239.00	57,958.00	5,096.13	57,674.15	0.00	(9,435.15)	283.85
760300	F&A Expenditures	16,080.00	22,910.00	2,344.22	23,978.13	0.00	(7,898.13)	(1,068.13)
*Total: 76 - F&A and Internal Allocations		16,080.00	22,910.00	2,344.22	23,978.13	0.00	(7,898.13)	(1,068.13)
**Total Indirect Cost Expenditures		16,080.00	22,910.00	2,344.22	23,978.13	0.00	(7,898.13)	(1,068.13)

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GL60G CFDA #: 43.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2004 - 06/30/2006

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	64,319.00	80,868.00	7,440.35	81,652.28	0.00	(17,333.28)	(784.28)
Revenue							
530000 Federal Programs	0.00	0.00	7,440.35	81,652.28	0.00	(81,652.28)	(81,652.28)
*Total: 53 - Sponsored Programs	0.00	0.00	7,440.35	81,652.28	0.00	(81,652.28)	(81,652.28)
***Total Revenue	0.00	0.00	7,440.35	81,652.28	0.00	(81,652.28)	(81,652.28)

Grant 143175 - Real Near-Earth Object Populn
Fund 143175 - Near-Earth Object Population

Status: Active
FMGR: Tedesco, Edward F

Type: Grant

PI:	Tedesco, Edward F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GK46G	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPET
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,784.78	0.00	(63,784.78)	(63,784.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,411.00	86,411.00	0.00	0.00	0.00	86,411.00	86,411.00
615F10	PAT	0.00	6,121.00	0.00	0.00	0.00	0.00	6,121.00
*Total: 61 - Salaries and Wages		86,411.00	92,532.00	0.00	63,784.78	0.00	22,626.22	28,747.22
65YF10	Full Fringe Benefit Distr Expe	34,997.00	38,296.00	0.00	26,677.54	0.00	8,319.46	11,618.46
*Total: 65 - Fringe Benefits		34,997.00	38,296.00	0.00	26,677.54	0.00	8,319.46	11,618.46
710	Travel	20,913.00	20,913.00	0.00	0.00	0.00	20,913.00	20,913.00
710100	Out-of-State Travel	0.00	0.00	1,947.04	6,024.49	0.00	(6,024.49)	(6,024.49)
710110	Out-of-State Travel-Team Travel	0.00	(20.00)	0.00	0.00	0.00	0.00	(20.00)
710200	Foreign Travel	0.00	0.00	0.00	2,591.22	0.00	(2,591.22)	(2,591.22)
710300	Conference Registration Fees	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
Subtotal: Travel		20,913.00	20,893.00	1,947.04	9,054.71	0.00	11,858.29	11,838.29
711162	Supplies-Office Supplies	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
711200	Research Supplies	0.00	(9,400.00)	19.95	6,696.97	0.00	(6,696.97)	(16,096.97)
713000	Printing & Copying-General	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		18,300.00	8,900.00	19.95	7,758.33	0.00	10,541.67	1,141.67
*Total: 71 - Support (Travel & Non-Travel)		39,213.00	29,793.00	1,966.99	16,813.04	0.00	22,399.96	12,979.96
**Total Direct Cost Expenditures		160,621.00	160,621.00	1,966.99	107,275.36	0.00	53,345.64	53,345.64
760300	F&A Expenditures	41,761.00	41,761.00	511.42	27,891.55	0.00	13,869.45	13,869.45
*Total: 76 - F&A and Internal Allocations		41,761.00	41,761.00	511.42	27,891.55	0.00	13,869.45	13,869.45
**Total Indirect Cost Expenditures		41,761.00	41,761.00	511.42	27,891.55	0.00	13,869.45	13,869.45
***Total Expenditures		202,382.00	202,382.00	2,478.41	135,166.91	0.00	67,215.09	67,215.09
Revenue								
530000	Federal Programs	0.00	0.00	2,478.41	135,166.91	0.00	(135,166.91)	(135,166.91)
*Total: 53 - Sponsored Programs		0.00	0.00	2,478.41	135,166.91	0.00	(135,166.91)	(135,166.91)
***Total Revenue		0.00	0.00	2,478.41	135,166.91	0.00	(135,166.91)	(135,166.91)

Grant 143176 - Interplanetary Shocks at 1 AU
Fund 143176 - Interplanetary Shocks at 1 AU

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GM05G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCS
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,240.51	0.00	(27,240.51)	(27,240.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,460.00	21,460.00	0.00	0.00	0.00	21,460.00	21,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,971.81	4,971.81	0.00	(4,971.81)	(4,971.81)
613NZ0	Grad Unallocated Budget (Bud Only)	13,655.00	13,655.00	0.00	0.00	0.00	13,655.00	13,655.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		35,115.00	35,115.00	4,971.81	32,212.32	0.00	2,902.68	2,902.68
65YF10	Full Fringe Benefit Distr Expe	12,419.00	14,419.00	0.00	11,443.84	0.00	975.16	2,975.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.43	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		12,419.00	14,419.00	452.43	11,896.27	0.00	522.73	2,522.73
710	Travel	2,104.00	2,104.00	0.00	0.00	0.00	2,104.00	2,104.00
Subtotal: Travel		2,104.00	2,104.00	0.00	0.00	0.00	2,104.00	2,104.00
7112	Research Supplies	7,792.00	7,792.00	0.00	0.00	0.00	7,792.00	7,792.00
711200	Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Non-Travel Support		7,792.00	5,792.00	0.00	0.00	0.00	7,792.00	5,792.00
*Total: 71 - Support (Travel & Non-Travel)		9,896.00	7,896.00	0.00	0.00	0.00	9,896.00	7,896.00
**Total Direct Cost Expenditures		57,430.00	57,430.00	5,424.24	44,108.59	0.00	13,321.41	13,321.41
760300	F&A Expenditures	26,419.00	26,419.00	2,495.13	20,289.93	0.00	6,129.07	6,129.07
*Total: 76 - F&A and Internal Allocations		26,419.00	26,419.00	2,495.13	20,289.93	0.00	6,129.07	6,129.07
**Total Indirect Cost Expenditures		26,419.00	26,419.00	2,495.13	20,289.93	0.00	6,129.07	6,129.07
***Total Expenditures		83,849.00	83,849.00	7,919.37	64,398.52	0.00	19,450.48	19,450.48
Revenue								
530000	Federal Programs	0.00	0.00	7,919.37	64,398.52	0.00	(64,398.52)	(64,398.52)
*Total: 53 - Sponsored Programs		0.00	0.00	7,919.37	64,398.52	0.00	(64,398.52)	(64,398.52)
***Total Revenue		0.00	0.00	7,919.37	64,398.52	0.00	(64,398.52)	(64,398.52)

Grant 143178 - Acceleration & Heat Solar Wind
Fund 143178 - Kinetics Model of Solar Winds Ions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GN64G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPPI
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,361.66	0.00	(5,361.66)	(5,361.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	64,260.35	0.00	(64,260.35)	(64,260.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,961.00	158,961.00	0.00	0.00	0.00	158,961.00	158,961.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		158,961.00	158,961.00	0.00	69,622.01	0.00	89,338.99	89,338.99
65YF10	Full Fringe Benefit Distr Expe	58,218.00	58,218.00	0.00	29,692.31	0.00	28,525.69	28,525.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		58,218.00	58,218.00	0.00	29,692.31	0.00	28,525.69	28,525.69
710	Travel	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,302.36	0.00	(3,302.36)	(3,302.36)
710200	Foreign Travel	0.00	0.00	(1,028.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	820.00	0.00	(820.00)	(820.00)
Subtotal: Travel		10,800.00	10,800.00	(878.60)	4,122.36	0.00	6,677.64	6,677.64
7112	Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
711200	Research Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		9,300.00	9,300.00	500.00	1,100.00	0.00	8,200.00	8,200.00
*Total: 71 - Support (Travel & Non-Travel)		20,100.00	20,100.00	(378.60)	5,222.36	0.00	14,877.64	14,877.64
**Total Direct Cost Expenditures		237,279.00	237,279.00	(378.60)	104,536.68	0.00	132,742.32	132,742.32
760300	F&A Expenditures	109,148.00	109,148.00	(174.16)	48,086.86	0.00	61,061.14	61,061.14
*Total: 76 - F&A and Internal Allocations		109,148.00	109,148.00	(174.16)	48,086.86	0.00	61,061.14	61,061.14
**Total Indirect Cost Expenditures		109,148.00	109,148.00	(174.16)	48,086.86	0.00	61,061.14	61,061.14
***Total Expenditures		346,427.00	346,427.00	(552.76)	152,623.54	0.00	193,803.46	193,803.46
Revenue								
530000	Federal Programs	0.00	0.00	(552.76)	152,623.54	0.00	(152,623.54)	(152,623.54)
*Total: 53 - Sponsored Programs		0.00	0.00	(552.76)	152,623.54	0.00	(152,623.54)	(152,623.54)
***Total Revenue		0.00	0.00	(552.76)	152,623.54	0.00	(152,623.54)	(152,623.54)

Grant 143179 - Solar Radiation NE Coast Water
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Morrison, John R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GO53G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,269.71	0.00	(13,269.71)	(13,269.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,240.00	30,240.00	0.00	0.00	0.00	30,240.00	30,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,113.97	3,113.97	0.00	(3,113.97)	(3,113.97)
615F10	PAT	0.00	0.00	0.00	12,721.93	0.00	(12,721.93)	(12,721.93)
615NZ0	PAT Unallocated Budget (Bud Only)	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,634.00	7,240.00	0.00	0.00	0.00	10,634.00	7,240.00
*Total: 61 - Salaries and Wages		54,741.00	51,347.00	3,113.97	29,105.61	0.00	25,635.39	22,241.39
65YF10	Full Fringe Benefit Distr Expe	22,170.00	20,694.00	0.00	10,829.15	0.00	11,340.85	9,864.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	283.38	283.38	0.00	(283.38)	(283.38)
*Total: 65 - Fringe Benefits		22,170.00	20,694.00	283.38	11,112.53	0.00	11,057.47	9,581.47
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,547.71	0.00	(1,547.71)	(1,547.71)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		7,000.00	7,000.00	0.00	1,587.71	0.00	5,412.29	5,412.29
711100	Supplies-General	0.00	0.00	0.00	169.87	0.00	(169.87)	(169.87)
7112	Research Supplies	42,712.00	31,412.00	0.00	0.00	0.00	42,712.00	31,412.00
711200	Research Supplies	0.00	0.00	620.06	19,351.37	1,545.00	(20,896.37)	(20,896.37)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,709.65	0.00	(1,709.65)	(1,709.65)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,500.00	24,500.00	0.00	0.00	24,980.00	(9,480.00)	(480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
Subtotal: Non-Travel Support		58,212.00	55,912.00	620.06	21,323.69	26,525.00	10,363.31	8,063.31
*Total: 71 - Support (Travel & Non-Travel)		65,212.00	62,912.00	620.06	22,911.40	26,525.00	15,775.60	13,475.60
740000	Cap Equipment	22,500.00	0.00	0.00	39,343.99	0.00	(16,843.99)	(39,343.99)
740005	Cap Equipment-Fabricated Equipment	0.00	32,969.00	0.00	0.00	0.00	0.00	32,969.00
*Total: 74 - Capitalizable Plant and Equipment		22,500.00	32,969.00	0.00	39,343.99	0.00	(16,843.99)	(6,374.99)
**Total Direct Cost Expenditures		164,623.00	167,922.00	4,017.41	102,473.53	26,525.00	35,624.47	38,923.47
760300	F&A Expenditures	65,376.00	62,077.00	1,848.02	29,039.66	0.00	36,336.34	33,037.34
*Total: 76 - F&A and Internal Allocations		65,376.00	62,077.00	1,848.02	29,039.66	0.00	36,336.34	33,037.34
**Total Indirect Cost Expenditures		65,376.00	62,077.00	1,848.02	29,039.66	0.00	36,336.34	33,037.34

Grant 143179 - Solar Radiation NE Coast Water
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GO53G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information

Effective Date: 8/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	229,999.00	229,999.00	5,865.43	131,513.19	26,525.00	71,960.81	71,960.81
Revenue							
530000 Federal Programs	0.00	0.00	5,865.43	131,513.19	0.00	(131,513.19)	(131,513.19)
*Total: 53 - Sponsored Programs	0.00	0.00	5,865.43	131,513.19	0.00	(131,513.19)	(131,513.19)
***Total Revenue	0.00	0.00	5,865.43	131,513.19	0.00	(131,513.19)	(131,513.19)

Grant 143179 - Solar Radiation NE Coast Water
Fund 15C396 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GO53G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information

Effective Date: 8/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,235.00	0.00	0.00	0.00	0.00	14,235.00	0.00
*Total: 61 - Salaries and Wages	14,235.00	0.00	0.00	0.00	0.00	14,235.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,765.00	0.00	0.00	0.00	0.00	5,765.00	0.00
*Total: 65 - Fringe Benefits	5,765.00	0.00	0.00	0.00	0.00	5,765.00	0.00
740000 Cap Equipment	10,000.00	10,000.00	17,807.26	27,807.26	0.00	(17,807.26)	(17,807.26)
740005 Cap Equipment-Fabricated Equipment	0.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	39,200.00	17,807.26	27,807.26	0.00	(17,807.26)	11,392.74
**Total Direct Cost Expenditures	30,000.00	39,200.00	17,807.26	27,807.26	0.00	2,192.74	11,392.74
760300 F&A Expenditures	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00
*Total: 76 - F&A and Internal Allocations	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00
**Total Indirect Cost Expenditures	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00
***Total Expenditures	39,200.00	39,200.00	17,807.26	27,807.26	0.00	11,392.74	11,392.74
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	10,000.00	27,807.26	0.00	(27,807.26)	(27,807.26)
*Total: 5Z - Transfers In	0.00	0.00	10,000.00	27,807.26	0.00	(27,807.26)	(27,807.26)
***Total Revenue	0.00	0.00	10,000.00	27,807.26	0.00	(27,807.26)	(27,807.26)

Grant 143180 - Geospace Model Mesh Refinement
Fund 143180 - Adaptive Mesh Refinement

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GP72G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,505.00	20,505.00	0.00	0.00	0.00	20,505.00	20,505.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,711.55	0.00	(3,711.55)	(3,711.55)
615F10	PAT	0.00	0.00	4,774.57	68,349.71	0.00	(68,349.71)	(68,349.71)
615NZ0	PAT Unallocated Budget (Bud Only)	80,094.00	80,094.00	0.00	0.00	0.00	80,094.00	80,094.00
61SNSH	Student Labor	0.00	0.00	0.00	2,208.00	0.00	(2,208.00)	(2,208.00)
*Total: 61 - Salaries and Wages		100,599.00	100,599.00	4,774.57	74,269.26	0.00	26,329.74	26,329.74
65YF10	Full Fringe Benefit Distr Expe	33,975.00	33,975.00	2,072.17	28,308.99	0.00	5,666.01	5,666.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		33,975.00	33,975.00	2,072.17	28,308.99	0.00	5,666.01	5,666.01
710	Travel	16,138.00	16,138.00	0.00	0.00	0.00	16,138.00	16,138.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,983.68	0.00	(12,983.68)	(12,983.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
Subtotal: Travel		16,138.00	16,138.00	0.00	14,548.68	0.00	1,589.32	1,589.32
7112	Research Supplies	9,603.00	9,603.00	0.00	0.00	0.00	9,603.00	9,603.00
711200	Research Supplies	0.00	0.00	414.00	4,191.62	0.00	(4,191.62)	(4,191.62)
713000	Printing & Copying-General	0.00	0.00	6.15	79.65	0.00	(79.65)	(79.65)
714000	Postage-General	0.00	0.00	0.00	2.54	0.00	(2.54)	(2.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
718000	Telecom-General	0.00	0.00	0.97	44.70	0.00	(44.70)	(44.70)
Subtotal: Non-Travel Support		9,603.00	9,603.00	421.12	4,329.51	0.00	5,273.49	5,273.49
*Total: 71 - Support (Travel & Non-Travel)		25,741.00	25,741.00	421.12	18,878.19	0.00	6,862.81	6,862.81
**Total Direct Cost Expenditures		160,315.00	160,315.00	7,267.86	121,456.44	0.00	38,858.56	38,858.56
760300	F&A Expenditures	73,746.00	73,746.00	3,343.21	55,869.95	0.00	17,876.05	17,876.05
*Total: 76 - F&A and Internal Allocations		73,746.00	73,746.00	3,343.21	55,869.95	0.00	17,876.05	17,876.05
**Total Indirect Cost Expenditures		73,746.00	73,746.00	3,343.21	55,869.95	0.00	17,876.05	17,876.05
***Total Expenditures		234,061.00	234,061.00	10,611.07	177,326.39	0.00	56,734.61	56,734.61
Revenue								
530000	Federal Programs	0.00	0.00	10,611.07	177,326.39	0.00	(177,326.39)	(177,326.39)
*Total: 53 - Sponsored Programs		0.00	0.00	10,611.07	177,326.39	0.00	(177,326.39)	(177,326.39)

Grant 143180 - Geospace Model Mesh Refinement Status: Active Type: Grant
Fund 143180 - Adaptive Mesh Refinement FMGR: Raeder, Joachim

PI:	Raeder, Joachim		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	9/20/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG04GP72G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2007		Rev Account:	530000			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,611.07	177,326.39	0.00	(177,326.39)	(177,326.39)

Grant 143181 - Monitoring Inland Water
Fund 143181 - Monitoring Inland Water

Status: Active
FMGR: Fekete, Balazs M

Type: Grant

PI:	Fekete, Balazs M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GR28G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXBF - PI Balazs Fekete

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,576.00	56,406.00	0.00	0.00	0.00	56,576.00	56,406.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,237.24	16,708.81	0.00	(16,708.81)	(16,708.81)
615F10	PAT	0.00	0.00	6,219.99	59,016.12	0.00	(59,016.12)	(59,016.12)
615NZ0	PAT Unallocated Budget (Bud Only)	37,036.00	39,661.00	0.00	0.00	0.00	37,036.00	39,661.00
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages		93,612.00	96,067.00	12,457.23	77,124.93	0.00	16,487.07	18,942.07
65YF10	Full Fringe Benefit Distr Expe	37,913.00	35,015.00	2,699.46	24,533.04	0.00	13,379.96	10,481.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	567.60	1,497.96	0.00	(1,497.96)	(1,497.96)
*Total: 65 - Fringe Benefits		37,913.00	35,015.00	3,267.06	26,031.00	0.00	11,882.00	8,984.00
710	Travel	3,250.00	3,450.00	0.00	0.00	0.00	3,250.00	3,450.00
710000	In-State Travel	0.00	0.00	0.00	28.83	0.00	(28.83)	(28.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,593.89	0.00	(1,593.89)	(1,593.89)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		3,250.00	3,450.00	0.00	1,922.72	0.00	1,327.28	1,527.28
7112	Research Supplies	7,411.00	7,654.00	0.00	0.00	0.00	7,411.00	7,654.00
711200	Research Supplies	0.00	0.00	0.00	4,503.95	0.00	(4,503.95)	(4,503.95)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.16	0.00	(103.16)	(103.16)
Subtotal: Non-Travel Support		7,411.00	7,654.00	0.00	4,607.11	0.00	2,803.89	3,046.89
*Total: 71 - Support (Travel & Non-Travel)		10,661.00	11,104.00	0.00	6,529.83	0.00	4,131.17	4,574.17
**Total Direct Cost Expenditures		142,186.00	142,186.00	15,724.29	109,685.76	0.00	32,500.24	32,500.24
760300	F&A Expenditures	65,406.00	65,406.00	7,233.18	50,455.43	0.00	14,950.57	14,950.57
*Total: 76 - F&A and Internal Allocations		65,406.00	65,406.00	7,233.18	50,455.43	0.00	14,950.57	14,950.57
**Total Indirect Cost Expenditures		65,406.00	65,406.00	7,233.18	50,455.43	0.00	14,950.57	14,950.57
***Total Expenditures		207,592.00	207,592.00	22,957.47	160,141.19	0.00	47,450.81	47,450.81

Revenue

Grant 143181 - Monitoring Inland Water
Fund 143181 - Monitoring Inland Water

Status: Active
FMGR: Fekete, Balazs M

Type: Grant

PI:	Fekete, Balazs M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/10/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GR28G	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2007	Rev Account:	530000				Idc Waiver	NO

Org UZCXBF - PI Balazs Fekete

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	22,957.47	160,141.19	0.00	(160,141.19)	(160,141.19)
*Total: 53 - Sponsored Programs	0.00	0.00	22,957.47	160,141.19	0.00	(160,141.19)	(160,141.19)
***Total Revenue	0.00	0.00	22,957.47	160,141.19	0.00	(160,141.19)	(160,141.19)

Grant 143182 - LBA Synthseis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE28A	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,256.50	0.00	(33,256.50)	(33,256.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,676.00	44,094.00	0.00	0.00	0.00	47,676.00	44,094.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,351.60	0.00	(6,351.60)	(6,351.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
615F10	PAT	0.00	0.00	10,536.51	137,503.38	0.00	(137,503.38)	(137,503.38)
615NZ0	PAT Unallocated Budget (Bud Only)	216,026.00	207,395.00	0.00	0.00	0.00	216,026.00	207,395.00
*Total: 61 - Salaries and Wages		278,942.00	266,729.00	14,828.82	194,953.95	0.00	83,988.05	71,775.05
65YF10	Full Fringe Benefit Distr Expe	100,814.00	99,644.00	4,572.84	71,855.82	0.00	28,958.18	27,788.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	954.90	0.00	(954.90)	(954.90)
*Total: 65 - Fringe Benefits		100,814.00	99,644.00	4,963.44	72,810.72	0.00	28,003.28	26,833.28
710	Travel	9,810.00	12,810.00	0.00	0.00	0.00	9,810.00	12,810.00
710100	Out-of-State Travel	0.00	0.00	1,699.45	3,054.79	0.00	(3,054.79)	(3,054.79)
710200	Foreign Travel	20,750.00	30,750.00	0.00	4,846.65	0.00	15,903.35	25,903.35
710300	Conference Registration Fees	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,282.25	0.00	(3,282.25)	(3,282.25)
Subtotal: Travel		30,560.00	43,560.00	1,699.45	11,888.69	0.00	18,671.31	31,671.31
711100	Supplies-General	0.00	0.00	0.00	148.15	0.00	(148.15)	(148.15)
7112	Research Supplies	16,300.00	38,300.00	0.00	0.00	0.00	16,300.00	38,300.00
711200	Research Supplies	0.00	0.00	2,308.02	13,398.16	0.00	(13,398.16)	(13,398.16)
713000	Printing & Copying-General	0.00	0.00	0.00	1,436.37	0.00	(1,436.37)	(1,436.37)
714000	Postage-General	0.00	0.00	88.86	460.97	0.00	(460.97)	(460.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	229.26	0.00	(229.26)	(229.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.73	0.00	(17.73)	(17.73)
714030	Postage-Express Mail	0.00	0.00	94.01	2,593.34	0.00	(2,593.34)	(2,593.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	0.00	4,507.50	13,014.53	0.00	(13,014.53)	(13,014.53)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
718000	Telecom-General	0.00	0.00	128.75	3,669.49	0.00	(3,669.49)	(3,669.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.83	1,316.50	0.00	(1,316.50)	(1,316.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	872.04	0.00	(872.04)	(872.04)

Grant 143182 - LBA Synthseis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE28A	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	16,300.00	38,300.00	7,130.97	43,596.16	0.00	(27,296.16)	(5,296.16)
*Total: 71 - Support (Travel & Non-Travel)	46,860.00	81,860.00	8,830.42	55,484.85	0.00	(8,624.85)	26,375.15
721100 Assistantships	500.00	8,018.00	0.00	0.00	0.00	500.00	8,018.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,018.80	0.00	(8,018.80)	(8,018.80)
*Total: 72 - Student and/or Participant Support	500.00	8,018.00	0.00	8,018.80	0.00	(7,518.80)	(0.80)
7400 Capitalizable Equipment	0.00	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)
740000 Cap Equipment	3,000.00	3,189.00	0.00	0.00	0.00	3,000.00	3,189.00
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	3,188.97	0.00	3,188.97	0.00	(3,188.97)	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,189.00	0.00	3,188.97	0.00	(188.97)	0.03
**Total Direct Cost Expenditures	430,116.00	459,440.00	28,622.68	334,457.29	0.00	95,658.71	124,982.71
760300 F&A Expenditures	128,126.00	138,952.00	8,873.04	100,207.18	0.00	27,918.82	38,744.82
*Total: 76 - F&A and Internal Allocations	128,126.00	138,952.00	8,873.04	100,207.18	0.00	27,918.82	38,744.82
**Total Indirect Cost Expenditures	128,126.00	138,952.00	8,873.04	100,207.18	0.00	27,918.82	38,744.82
***Total Expenditures	558,242.00	598,392.00	37,495.72	434,664.47	0.00	123,577.53	163,727.53
Revenue							
530000 Federal Programs	0.00	0.00	37,495.72	434,664.47	0.00	(434,664.47)	(434,664.47)
*Total: 53 - Sponsored Programs	0.00	0.00	37,495.72	434,664.47	0.00	(434,664.47)	(434,664.47)
***Total Revenue	0.00	0.00	37,495.72	434,664.47	0.00	(434,664.47)	(434,664.47)

Grant 143184 - Ecosystem Carbon Uptake
Fund 143184 - Remote Sensing of Amei Flux & NACP

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE89G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,126.96	0.00	(17,126.96)	(17,126.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,624.36	0.00	(23,624.36)	(23,624.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	119,936.00	119,936.00	0.00	0.00	0.00	119,936.00	119,936.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,097.95	0.00	(8,097.95)	(8,097.95)
615F10 PAT	0.00	0.00	3,148.83	52,315.42	0.00	(52,315.42)	(52,315.42)
615NZ0 PAT Unallocated Budget (Bud Only)	66,842.00	67,371.00	0.00	0.00	0.00	66,842.00	67,371.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	120.76	276.27	0.00	(276.27)	(276.27)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,520.00	5,430.88	0.00	(5,430.88)	(5,430.88)
61SNHO Student Labor - Overtime	0.00	0.00	25.50	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	1,572.50	4,267.01	0.00	(4,267.01)	(4,267.01)
61SNWS College Work Study	0.00	0.00	0.00	744.39	0.00	(744.39)	(744.39)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	189,778.00	190,307.00	7,387.59	111,925.74	0.00	77,852.26	78,381.26
65YF10 Full Fringe Benefit Distr Expe	73,910.00	72,881.00	1,366.59	40,390.80	0.00	33,519.20	32,490.20
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	240.31	1,238.82	0.00	(1,238.82)	(1,238.82)
*Total: 65 - Fringe Benefits	73,910.00	72,881.00	1,606.90	41,629.62	0.00	32,280.38	31,251.38
710 Travel	20,910.00	20,910.00	0.00	0.00	0.00	20,910.00	20,910.00
710100 Out-of-State Travel	0.00	0.00	552.98	7,317.41	0.00	(7,317.41)	(7,317.41)
Subtotal: Travel	20,910.00	20,910.00	552.98	7,317.41	0.00	13,592.59	13,592.59
7112 Research Supplies	9,052.00	9,552.00	0.00	0.00	0.00	9,052.00	9,552.00
711200 Research Supplies	0.00	0.00	0.00	1,524.62	0.00	(1,524.62)	(1,524.62)
714000 Postage-General	0.00	0.00	0.00	46.47	0.00	(46.47)	(46.47)
714030 Postage-Express Mail	0.00	0.00	34.21	437.94	0.00	(437.94)	(437.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	2.43	84.38	0.00	(84.38)	(84.38)
Subtotal: Non-Travel Support	9,052.00	9,552.00	536.64	4,905.41	0.00	4,146.59	4,646.59
*Total: 71 - Support (Travel & Non-Travel)	29,962.00	30,462.00	1,089.62	12,222.82	0.00	17,739.18	18,239.18
740000 Cap Equipment	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
*Total: 74 - Capitalizable Plant and Equipment	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00

Grant 143184 - Ecosystem Carbon Uptake
Fund 143184 - Remote Sensing of Amei Flux & NACP

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE89G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	298,670.00	298,670.00	10,084.11	165,778.18	0.00	132,891.82	132,891.82
760300 F&A Expenditures	135,078.00	135,078.00	4,638.69	76,257.97	0.00	58,820.03	58,820.03
*Total: 76 - F&A and Internal Allocations	135,078.00	135,078.00	4,638.69	76,257.97	0.00	58,820.03	58,820.03
**Total Indirect Cost Expenditures	135,078.00	135,078.00	4,638.69	76,257.97	0.00	58,820.03	58,820.03
***Total Expenditures	433,748.00	433,748.00	14,722.80	242,036.15	0.00	191,711.85	191,711.85
Revenue							
530000 Federal Programs	0.00	0.00	14,722.80	242,036.15	0.00	(242,036.15)	(242,036.15)
*Total: 53 - Sponsored Programs	0.00	0.00	14,722.80	242,036.15	0.00	(242,036.15)	(242,036.15)
***Total Revenue	0.00	0.00	14,722.80	242,036.15	0.00	(242,036.15)	(242,036.15)

Grant 143185 - Property Dayside Magnetopause
Fund 143185 - Properties of Dayside Magnetopause

Status: Active
FMGR: Dorelli, John C

Type: Grant

PI:	Dorelli, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GE87G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,520.00	29,520.00	0.00	0.00	0.00	29,520.00	29,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,675.90	3,675.90	0.00	(3,675.90)	(3,675.90)
615F10	PAT	0.00	900.00	0.00	30,379.81	0.00	(30,379.81)	(29,479.81)
615NZ0	PAT Unallocated Budget (Bud Only)	30,848.00	30,848.00	0.00	0.00	0.00	30,848.00	30,848.00
*Total: 61 - Salaries and Wages		60,368.00	61,268.00	3,675.90	34,055.71	0.00	26,312.29	27,212.29
65YF10	Full Fringe Benefit Distr Expe	25,344.00	26,594.00	0.00	13,184.84	0.00	12,159.16	13,409.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.53	334.53	0.00	(334.53)	(334.53)
*Total: 65 - Fringe Benefits		25,344.00	26,594.00	334.53	13,519.37	0.00	11,824.63	13,074.63
710	Travel	16,481.00	16,481.00	0.00	0.00	0.00	16,481.00	16,481.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,470.72	0.00	(4,470.72)	(4,470.72)
710200	Foreign Travel	0.00	0.00	0.00	2,187.34	0.00	(2,187.34)	(2,187.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.31	0.00	(1,245.31)	(1,245.31)
Subtotal: Travel		16,481.00	16,481.00	0.00	7,903.37	0.00	8,577.63	8,577.63
7112	Research Supplies	7,892.00	7,892.00	0.00	0.00	0.00	7,892.00	7,892.00
711200	Research Supplies	0.00	(2,150.00)	0.00	1,730.02	0.00	(1,730.02)	(3,880.02)
718000	Telecom-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
Subtotal: Non-Travel Support		7,892.00	5,742.00	0.00	1,735.56	0.00	6,156.44	4,006.44
*Total: 71 - Support (Travel & Non-Travel)		24,373.00	22,223.00	0.00	9,638.93	0.00	14,734.07	12,584.07
**Total Direct Cost Expenditures		110,085.00	110,085.00	4,010.43	57,214.01	0.00	52,870.99	52,870.99
760300	F&A Expenditures	50,638.00	50,638.00	1,844.78	26,318.45	0.00	24,319.55	24,319.55
*Total: 76 - F&A and Internal Allocations		50,638.00	50,638.00	1,844.78	26,318.45	0.00	24,319.55	24,319.55
**Total Indirect Cost Expenditures		50,638.00	50,638.00	1,844.78	26,318.45	0.00	24,319.55	24,319.55
***Total Expenditures		160,723.00	160,723.00	5,855.21	83,532.46	0.00	77,190.54	77,190.54
Revenue								
530000	Federal Programs	0.00	0.00	5,855.21	83,532.46	0.00	(83,532.46)	(83,532.46)
*Total: 53 - Sponsored Programs		0.00	0.00	5,855.21	83,532.46	0.00	(83,532.46)	(83,532.46)
***Total Revenue		0.00	0.00	5,855.21	83,532.46	0.00	(83,532.46)	(83,532.46)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,773.40	0.00	(26,773.40)	(26,773.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,156.00	65,656.00	0.00	0.00	0.00	74,156.00	65,656.00
613N70	Graduate Fellow	0.00	0.00	0.00	39,275.28	0.00	(39,275.28)	(39,275.28)
613NZ0	Grad Unallocated Budget (Bud Only)	85,700.00	126,514.00	0.00	0.00	0.00	85,700.00	126,514.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	12,184.65	40,792.93	0.00	(40,792.93)	(40,792.93)
615F10	PAT	0.00	0.00	0.00	5,425.27	0.00	(5,425.27)	(5,425.27)
615NZ0	PAT Unallocated Budget (Bud Only)	23,060.00	16,160.00	0.00	0.00	0.00	23,060.00	16,160.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	430.08	430.08	0.00	(430.08)	(430.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,290.00	0.00	(2,290.00)	(2,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		201,507.00	226,921.00	12,614.73	114,986.96	0.00	86,520.04	111,934.04
65YF10	Full Fringe Benefit Distr Expe	43,589.00	38,684.00	0.00	13,925.78	0.00	29,663.22	24,758.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,147.94	3,892.38	0.00	(3,892.38)	(3,892.38)
*Total: 65 - Fringe Benefits		43,589.00	38,684.00	1,147.94	17,818.16	0.00	25,770.84	20,865.84
710	Travel	41,988.00	32,810.00	0.00	0.00	0.00	41,988.00	32,810.00
710000	In-State Travel	0.00	0.00	0.00	2,866.21	0.00	(2,866.21)	(2,866.21)
710100	Out-of-State Travel	0.00	0.00	2,062.88	8,937.06	0.00	(8,937.06)	(8,937.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,000.64	0.00	(2,000.64)	(2,000.64)
Subtotal: Travel		41,988.00	32,810.00	2,062.88	15,948.91	0.00	26,039.09	16,861.09
711100	Supplies-General	0.00	0.00	0.00	366.86	0.00	(366.86)	(366.86)
7112	Research Supplies	69,739.00	41,739.00	0.00	0.00	0.00	69,739.00	41,739.00
711200	Research Supplies	0.00	0.00	0.00	1,956.85	0.00	(1,956.85)	(1,956.85)
713000	Printing & Copying-General	0.00	0.00	0.00	231.80	0.00	(231.80)	(231.80)
714000	Postage-General	0.00	0.00	62.92	716.85	0.00	(716.85)	(716.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,505.49	0.00	(2,505.49)	(2,505.49)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	316.92	0.00	(316.92)	(316.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.96	0.00	(29.96)	(29.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,296.52	0.00	(2,296.52)	(2,296.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	69,739.00	41,739.00	89.33	9,074.89	0.00	60,664.11	32,664.11
*Total: 71 - Support (Travel & Non-Travel)	111,727.00	74,549.00	2,152.21	25,023.80	0.00	86,703.20	49,525.20
721100 Assistantships	0.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,876.25	0.00	(13,876.25)	(13,876.25)
722100 Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	6,856.00	6,856.00
722210 Participant Sup-Other	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 72 - Student and/or Participant Support	6,856.00	17,956.00	0.00	17,376.25	0.00	(10,520.25)	579.75
730001 Subcontracts 01	678,400.74	678,400.74	0.00	16,000.00	28,000.00	634,400.74	634,400.74
730002 Subcontracts 02	0.00	0.00	0.00	12,000.00	15,000.00	(27,000.00)	(27,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	105,519.61	69,480.39	(175,000.00)	(175,000.00)
730004 Subcontracts 04	0.00	0.00	615.58	6,862.82	8,137.18	(15,000.00)	(15,000.00)
*Total: 73 - Subcontracts	678,400.74	678,400.74	615.58	140,382.43	120,617.57	417,400.74	417,400.74
**Total Direct Cost Expenditures	1,042,079.74	1,036,510.74	16,530.46	315,587.60	120,617.57	605,874.57	600,305.57
***Total Expenditures	1,042,079.74	1,036,510.74	16,530.46	315,587.60	120,617.57	605,874.57	600,305.57
Revenue							
530000 Federal Programs	0.00	0.00	16,530.46	315,587.60	0.00	(315,587.60)	(315,587.60)
*Total: 53 - Sponsored Programs	0.00	0.00	16,530.46	315,587.60	0.00	(315,587.60)	(315,587.60)
***Total Revenue	0.00	0.00	16,530.46	315,587.60	0.00	(315,587.60)	(315,587.60)

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/15/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
615F10	PAT		0.00	4,813.00	1,031.25	4,812.50	0.00	(4,812.50)	0.50
*Total: 61 - Salaries and Wages			10,480.00	15,293.00	1,031.25	4,812.50	0.00	5,667.50	10,480.50
65YF10	Full Fringe Benefit Distr Expe		912.00	3,001.00	447.57	2,088.66	0.00	(1,176.66)	912.34
*Total: 65 - Fringe Benefits			912.00	3,001.00	447.57	2,088.66	0.00	(1,176.66)	912.34
710	Travel		3,000.00	4,882.00	0.00	0.00	0.00	3,000.00	4,882.00
710000	In-State Travel		0.00	0.00	90.34	168.91	0.00	(168.91)	(168.91)
710100	Out-of-State Travel		0.00	0.00	72.54	179.21	0.00	(179.21)	(179.21)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,108.36	0.00	(1,108.36)	(1,108.36)
Subtotal: Travel			3,000.00	4,882.00	162.88	1,456.48	0.00	1,543.52	3,425.52
711100	Supplies-General		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies		21,000.00	16,216.00	0.00	0.00	0.00	21,000.00	16,216.00
711200	Research Supplies		0.00	0.00	46.30	1,233.39	0.00	(1,233.39)	(1,233.39)
713000	Printing & Copying-General		0.00	0.00	0.00	2,280.91	0.00	(2,280.91)	(2,280.91)
714000	Postage-General		0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
714030	Postage-Express Mail		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,723.50	0.00	(1,723.50)	(1,723.50)
Subtotal: Non-Travel Support			21,000.00	16,216.00	46.30	5,450.40	0.00	15,549.60	10,765.60
*Total: 71 - Support (Travel & Non-Travel)			24,000.00	21,098.00	209.18	6,906.88	0.00	17,093.12	14,191.12
**Total Direct Cost Expenditures			35,392.00	39,392.00	1,688.00	13,808.04	0.00	21,583.96	25,583.96
***Total Expenditures			35,392.00	39,392.00	1,688.00	13,808.04	0.00	21,583.96	25,583.96
Revenue									
530000	Federal Programs		0.00	0.00	1,688.00	13,808.04	0.00	(13,808.04)	(13,808.04)
*Total: 53 - Sponsored Programs			0.00	0.00	1,688.00	13,808.04	0.00	(13,808.04)	(13,808.04)
***Total Revenue			0.00	0.00	1,688.00	13,808.04	0.00	(13,808.04)	(13,808.04)

Grant 143186 - 2005-10 NH Space Grant
Fund 143199 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/15/2005	Approved For Preaward	YES
Sponsor ID:	NNG05GG76H	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,474.20	0.00	(4,474.20)	(4,474.20)
615NZ0	PAT Unallocated Budget (Bud Only)	11,084.00	17,287.00	0.00	0.00	0.00	11,084.00	17,287.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		11,084.00	17,287.00	0.00	4,474.20	0.00	6,609.80	12,812.80
65YF10	Full Fringe Benefit Distr Expe	4,852.00	7,544.00	0.00	1,941.80	0.00	2,910.20	5,602.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		4,852.00	7,544.00	0.00	1,941.80	0.00	2,910.20	5,602.20
711100	Supplies-General	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
7112	Research Supplies	8,960.00	10,460.00	0.00	0.00	0.00	8,960.00	10,460.00
711200	Research Supplies	0.00	0.00	0.00	1,854.97	0.00	(1,854.97)	(1,854.97)
Subtotal: Non-Travel Support		8,960.00	10,460.00	0.00	1,871.80	0.00	7,088.20	8,588.20
*Total: 71 - Support (Travel & Non-Travel)		8,960.00	10,460.00	0.00	1,871.80	0.00	7,088.20	8,588.20
**Total Direct Cost Expenditures		24,896.00	35,291.00	0.00	8,287.80	0.00	16,608.20	27,003.20
***Total Expenditures		24,896.00	35,291.00	0.00	8,287.80	0.00	16,608.20	27,003.20
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,287.80	0.00	(8,287.80)	(8,287.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,287.80	0.00	(8,287.80)	(8,287.80)
***Total Revenue		0.00	0.00	0.00	8,287.80	0.00	(8,287.80)	(8,287.80)

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/15/2005	Approved For Preaward	YES
Sponsor ID:	NNG05GG76H	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,199.36	0.00	(5,199.36)	(5,199.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	28,000.00	0.00	0.00	0.00	19,500.00	28,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.89	0.00	(3,500.89)	(3,500.89)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,742.13	0.00	(1,742.13)	(1,742.13)
*Total: 61 - Salaries and Wages		19,500.00	28,000.00	0.00	10,442.38	0.00	9,057.62	17,557.62
65YF10	Full Fringe Benefit Distr Expe	1,741.00	2,515.00	0.00	2,256.54	0.00	(515.54)	258.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
*Total: 65 - Fringe Benefits		1,741.00	2,515.00	0.00	2,733.65	0.00	(992.65)	(218.65)
710100	Out-of-State Travel	0.00	0.00	161.10	161.10	0.00	(161.10)	(161.10)
710400	Student or Non-Emp Travel	0.00	0.00	66.40	66.40	0.00	(66.40)	(66.40)
Subtotal: Travel		0.00	0.00	227.50	227.50	0.00	(227.50)	(227.50)
7112	Research Supplies	4,060.00	12,908.00	0.00	0.00	0.00	4,060.00	12,908.00
711200	Research Supplies	0.00	0.00	1,064.99	1,355.17	0.00	(1,355.17)	(1,355.17)
717200	Other Professional Services-General	0.00	0.00	5,500.00	7,900.00	0.00	(7,900.00)	(7,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.70	31.70	0.00	(31.70)	(31.70)
Subtotal: Non-Travel Support		4,060.00	12,908.00	6,596.69	9,286.87	0.00	(5,226.87)	3,621.13
*Total: 71 - Support (Travel & Non-Travel)		4,060.00	12,908.00	6,824.19	9,514.37	0.00	(5,454.37)	3,393.63
722210	Participant Sup-Other	0.00	5,152.00	0.00	5,152.00	0.00	(5,152.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	5,152.00	0.00	5,152.00	0.00	(5,152.00)	0.00
**Total Direct Cost Expenditures		25,301.00	48,575.00	6,824.19	27,842.40	0.00	(2,541.40)	20,732.60
***Total Expenditures		25,301.00	48,575.00	6,824.19	27,842.40	0.00	(2,541.40)	20,732.60
Revenue								
530000	Federal Programs	0.00	0.00	6,824.19	27,842.40	0.00	(27,842.40)	(27,842.40)
*Total: 53 - Sponsored Programs		0.00	0.00	6,824.19	27,842.40	0.00	(27,842.40)	(27,842.40)
***Total Revenue		0.00	0.00	6,824.19	27,842.40	0.00	(27,842.40)	(27,842.40)

Grant 143186 - 2005-10 NH Space Grant
Fund 143201 - GIS Day

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/15/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	221.46	0.00	(221.46)	(221.46)
	Subtotal: Travel	0.00	0.00	0.00	249.84	0.00	(249.84)	(249.84)
711100	Supplies-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
7112	Research Supplies	3,000.00	8,000.00	0.00	0.00	0.00	3,000.00	8,000.00
711200	Research Supplies	0.00	0.00	49.55	1,797.90	0.00	(1,797.90)	(1,797.90)
714000	Postage-General	0.00	0.00	0.00	256.91	0.00	(256.91)	(256.91)
714020	Postage-Labeling	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	636.40	0.00	(636.40)	(636.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	869.42	0.00	(869.42)	(869.42)
	Subtotal: Non-Travel Support	3,000.00	8,000.00	49.55	4,799.71	0.00	(1,799.71)	3,200.29
	*Total: 71 - Support (Travel & Non-Travel)	3,000.00	8,000.00	49.55	5,049.55	0.00	(2,049.55)	2,950.45
	**Total Direct Cost Expenditures	3,000.00	8,000.00	49.55	5,049.55	0.00	(2,049.55)	2,950.45
	***Total Expenditures	3,000.00	8,000.00	49.55	5,049.55	0.00	(2,049.55)	2,950.45
Revenue								
530000	Federal Programs	0.00	0.00	49.55	5,049.55	0.00	(5,049.55)	(5,049.55)
	*Total: 53 - Sponsored Programs	0.00	0.00	49.55	5,049.55	0.00	(5,049.55)	(5,049.55)
	***Total Revenue	0.00	0.00	49.55	5,049.55	0.00	(5,049.55)	(5,049.55)

Grant 143186 - 2005-10 NH Space Grant
Fund 143220 - 2005-10 NH Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GG76H	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010	Rev Account:	530000		Idc Waiver
					USNH
					YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		8,113.00	8,113.00	0.00	0.00	0.00	8,113.00	8,113.00
65YF10	Full Fringe Benefit Distr Expe	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00
*Total: 65 - Fringe Benefits		1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		9,938.00	9,938.00	0.00	0.00	0.00	9,938.00	9,938.00
***Total Expenditures		9,938.00	9,938.00	0.00	0.00	0.00	9,938.00	9,938.00

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,480.00	19,480.00	0.00	0.00	0.00	19,480.00	19,480.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		19,480.00	19,480.00	0.00	0.00	0.00	19,480.00	19,480.00
65YF10	Full Fringe Benefit Distr Expe	1,695.00	1,695.00	0.00	0.00	0.00	1,695.00	1,695.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,695.00	1,695.00	0.00	0.00	0.00	1,695.00	1,695.00
711162	Supplies-Office Supplies	0.00	0.00	616.40	616.40	0.00	(616.40)	(616.40)
711200	Research Supplies	0.00	0.00	157.75	157.75	0.00	(157.75)	(157.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	774.15	774.15	0.00	(774.15)	(774.15)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	774.15	774.15	0.00	(774.15)	(774.15)
**Total Direct Cost Expenditures		21,175.00	21,175.00	774.15	774.15	0.00	20,400.85	20,400.85
***Total Expenditures		21,175.00	21,175.00	774.15	774.15	0.00	20,400.85	20,400.85
Revenue								
530000	Federal Programs	0.00	0.00	774.15	774.15	0.00	(774.15)	(774.15)
*Total: 53 - Sponsored Programs		0.00	0.00	774.15	774.15	0.00	(774.15)	(774.15)
***Total Revenue		0.00	0.00	774.15	774.15	0.00	(774.15)	(774.15)

Grant 143187 - Nitric Acid Validation
Fund 143187 - Nitric Acid Validation

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GG74G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,646.04	0.00	(8,646.04)	(8,646.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
*Total: 61 - Salaries and Wages		24,739.00	24,739.00	0.00	8,646.04	0.00	16,092.96	16,092.96
65YF10	Full Fringe Benefit Distr Expe	9,896.00	9,896.00	0.00	3,752.33	0.00	6,143.67	6,143.67
*Total: 65 - Fringe Benefits		9,896.00	9,896.00	0.00	3,752.33	0.00	6,143.67	6,143.67
710	Travel	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,810.35	0.00	(9,810.35)	(9,810.35)
Subtotal: Travel		22,650.00	22,650.00	0.00	9,810.35	0.00	12,839.65	12,839.65
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	130.43	0.00	(130.43)	(130.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	973.87	0.00	(973.87)	(973.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	1,154.30	0.00	28,845.70	28,845.70
*Total: 71 - Support (Travel & Non-Travel)		52,650.00	52,650.00	0.00	10,964.65	0.00	41,685.35	41,685.35
**Total Direct Cost Expenditures		87,285.00	87,285.00	0.00	23,363.02	0.00	63,921.98	63,921.98
760300	F&A Expenditures	40,151.00	40,151.00	0.00	10,746.97	0.00	29,404.03	29,404.03
*Total: 76 - F&A and Internal Allocations		40,151.00	40,151.00	0.00	10,746.97	0.00	29,404.03	29,404.03
**Total Indirect Cost Expenditures		40,151.00	40,151.00	0.00	10,746.97	0.00	29,404.03	29,404.03
***Total Expenditures		127,436.00	127,436.00	0.00	34,109.99	0.00	93,326.01	93,326.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,109.99	0.00	(34,109.99)	(34,109.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,109.99	0.00	(34,109.99)	(34,109.99)
***Total Revenue		0.00	0.00	0.00	34,109.99	0.00	(34,109.99)	(34,109.99)

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GG25G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,136.00	80,136.00	0.00	0.00	0.00	80,136.00	80,136.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,016.59	10,084.89	0.00	(10,084.89)	(10,084.89)
615F10	PAT	0.00	0.00	1,687.19	18,371.87	0.00	(18,371.87)	(18,371.87)
*Total: 61 - Salaries and Wages		80,136.00	80,136.00	4,703.78	28,456.76	0.00	51,679.24	51,679.24
65YF10	Full Fringe Benefit Distr Expe	27,532.00	27,532.00	732.25	7,973.41	0.00	19,558.59	19,558.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	274.50	902.50	0.00	(902.50)	(902.50)
*Total: 65 - Fringe Benefits		27,532.00	27,532.00	1,006.75	8,875.91	0.00	18,656.09	18,656.09
710	Travel	14,174.00	14,174.00	0.00	0.00	0.00	14,174.00	14,174.00
710200	Foreign Travel	7,311.00	7,311.00	0.00	2,057.16	0.00	5,253.84	5,253.84
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		21,485.00	21,485.00	0.00	2,247.16	0.00	19,237.84	19,237.84
7112	Research Supplies	12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
711200	Research Supplies	0.00	0.00	74.97	74.97	0.00	(74.97)	(74.97)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	57.32	0.00	(57.32)	(57.32)
Subtotal: Non-Travel Support		12,222.00	12,222.00	110.41	132.29	0.00	12,089.71	12,089.71
*Total: 71 - Support (Travel & Non-Travel)		33,707.00	33,707.00	110.41	2,379.45	0.00	31,327.55	31,327.55
**Total Direct Cost Expenditures		141,375.00	141,375.00	5,820.94	39,712.12	0.00	101,662.88	101,662.88
760300	F&A Expenditures	65,033.00	65,033.00	2,677.62	18,267.55	0.00	46,765.45	46,765.45
*Total: 76 - F&A and Internal Allocations		65,033.00	65,033.00	2,677.62	18,267.55	0.00	46,765.45	46,765.45
**Total Indirect Cost Expenditures		65,033.00	65,033.00	2,677.62	18,267.55	0.00	46,765.45	46,765.45
***Total Expenditures		206,408.00	206,408.00	8,498.56	57,979.67	0.00	148,428.33	148,428.33
Revenue								
530000	Federal Programs	0.00	0.00	8,498.56	57,979.67	0.00	(57,979.67)	(57,979.67)
*Total: 53 - Sponsored Programs		0.00	0.00	8,498.56	57,979.67	0.00	(57,979.67)	(57,979.67)
***Total Revenue		0.00	0.00	8,498.56	57,979.67	0.00	(57,979.67)	(57,979.67)

Grant 143189 - Equatorial Model Inner Magnet
Fund 143189 - Inner-Magnetospheric Convection

Status: Active
FMGR: Puhl-Quinn, Pamela Ann

Type: Grant

PI:	Puhl-Quinn, Pamela Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/8/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GG50G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPPPQ - PI Pamela Puhl-Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,504.97	0.00	(8,504.97)	(8,504.97)
611N20	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
613N20	Grad Unallocated Budget (Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
615F10	PAT	0.00	0.00	3,057.54	37,564.75	0.00	(37,564.75)	(37,564.75)
615N20	PAT Unallocated Budget (Bud Only)	47,639.00	47,639.00	0.00	0.00	0.00	47,639.00	47,639.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
*Total: 61 - Salaries and Wages		88,946.00	88,946.00	3,057.54	47,892.22	0.00	41,053.78	41,053.78
65YF10	Full Fringe Benefit Distr Expe	32,213.00	32,213.00	1,326.97	19,804.42	0.00	12,408.58	12,408.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.79	0.00	(163.79)	(163.79)
*Total: 65 - Fringe Benefits		32,213.00	32,213.00	1,326.97	19,968.21	0.00	12,244.79	12,244.79
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710100	Out-of-State Travel	0.00	0.00	2,650.08	4,087.80	0.00	(4,087.80)	(4,087.80)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		11,500.00	11,500.00	2,650.08	4,337.80	0.00	7,162.20	7,162.20
7112	Research Supplies	4,885.00	4,885.00	0.00	0.00	0.00	4,885.00	4,885.00
711200	Research Supplies	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718000	Telecom-General	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
Subtotal: Non-Travel Support		4,885.00	4,885.00	0.00	381.72	0.00	4,503.28	4,503.28
*Total: 71 - Support (Travel & Non-Travel)		16,385.00	16,385.00	2,650.08	4,719.52	0.00	11,665.48	11,665.48
**Total Direct Cost Expenditures		137,544.00	137,544.00	7,034.59	72,579.95	0.00	64,964.05	64,964.05
760300	F&A Expenditures	63,280.00	63,280.00	3,235.92	33,386.81	0.00	29,893.19	29,893.19
*Total: 76 - F&A and Internal Allocations		63,280.00	63,280.00	3,235.92	33,386.81	0.00	29,893.19	29,893.19
**Total Indirect Cost Expenditures		63,280.00	63,280.00	3,235.92	33,386.81	0.00	29,893.19	29,893.19
***Total Expenditures		200,824.00	200,824.00	10,270.51	105,966.76	0.00	94,857.24	94,857.24
Revenue								
530000	Federal Programs	0.00	0.00	10,270.51	105,966.76	0.00	(105,966.76)	(105,966.76)
*Total: 53 - Sponsored Programs		0.00	0.00	10,270.51	105,966.76	0.00	(105,966.76)	(105,966.76)

Grant 143189 - Equatorial Model Inner Magnet Status: Active Type: Grant
Fund 143189 - Inner-Magnetospheric Convection FMGR: Puhl-Quinn, Pamela Ann

PI:	Puhl-Quinn, Pamela Ann	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/8/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GG50G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPPQ - PI Pamela Puhl-Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,270.51	105,966.76	0.00	(105,966.76)	(105,966.76)

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC25G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,095.00	16,095.00	0.00	0.00	0.00	16,095.00	16,095.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,499.51	6,070.19	0.00	(6,070.19)	(6,070.19)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	20,930.88	0.00	(20,930.88)	(20,930.88)
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	31,899.00	31,899.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,046.17	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	2,564.50	30,482.78	0.00	(30,482.78)	(30,482.78)
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	77,278.00	77,278.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
*Total: 61 - Salaries and Wages		130,822.00	130,822.00	8,110.18	67,030.08	0.00	63,791.92	63,791.92
65YF10	Full Fringe Benefit Distr Expe	36,366.00	36,366.00	1,113.01	13,141.94	0.00	23,224.06	23,224.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.66	1,372.10	0.00	(1,372.10)	(1,372.10)
*Total: 65 - Fringe Benefits		36,366.00	36,366.00	1,617.67	14,514.04	0.00	21,851.96	21,851.96
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	3,343.00	3,343.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	5,385.67	0.00	(5,385.67)	(3,385.67)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		3,343.00	5,343.00	0.00	5,615.67	0.00	(2,272.67)	(272.67)
711162	Supplies-Office Supplies	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	43,158.00	43,158.00
711200	Research Supplies	0.00	0.00	0.00	3,705.76	0.00	(3,705.76)	(3,705.76)
713000	Printing & Copying-General	0.00	0.00	0.20	40.20	0.00	(40.20)	(40.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,602.00	0.00	(1,602.00)	(1,602.00)
718000	Telecom-General	0.00	0.00	2.05	58.78	0.00	(58.78)	(58.78)
Subtotal: Non-Travel Support		43,158.00	43,158.00	2.25	5,638.49	0.00	37,519.51	37,519.51
*Total: 71 - Support (Travel & Non-Travel)		46,501.00	48,501.00	2.25	11,254.16	0.00	35,246.84	37,246.84
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support		9,040.00	9,040.00	0.00	1,000.00	0.00	8,040.00	8,040.00
730001	Subcontracts 01	34,903.00	34,903.00	0.00	10,505.00	19,365.00	5,033.00	5,033.00
*Total: 73 - Subcontracts		34,903.00	34,903.00	0.00	10,505.00	19,365.00	5,033.00	5,033.00

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC25G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	98,940.00	96,940.00	0.00	5,511.57	0.00	93,428.43	91,428.43
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,000.00	13,611.25	(15,611.25)	(15,611.25)
*Total: 74 - Capitalizable Plant and Equipment	98,940.00	96,940.00	0.00	7,511.57	13,611.25	77,817.18	75,817.18
**Total Direct Cost Expenditures	356,572.00	356,572.00	9,730.10	111,814.85	32,976.25	211,780.90	211,780.90
760300 F&A Expenditures	108,453.00	108,453.00	4,475.84	47,519.49	0.00	60,933.51	60,933.51
*Total: 76 - F&A and Internal Allocations	108,453.00	108,453.00	4,475.84	47,519.49	0.00	60,933.51	60,933.51
**Total Indirect Cost Expenditures	108,453.00	108,453.00	4,475.84	47,519.49	0.00	60,933.51	60,933.51
***Total Expenditures	465,025.00	465,025.00	14,205.94	159,334.34	32,976.25	272,714.41	272,714.41
Revenue							
530000 Federal Programs	0.00	0.00	14,205.94	159,334.34	0.00	(159,334.34)	(159,334.34)
*Total: 53 - Sponsored Programs	0.00	0.00	14,205.94	159,334.34	0.00	(159,334.34)	(159,334.34)
***Total Revenue	0.00	0.00	14,205.94	159,334.34	0.00	(159,334.34)	(159,334.34)

Grant 143191 - Cluster Specific Global & Mod
Fund 143191 - Modeling of Magnetic Reconnection

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GI58G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,595.53	0.00	(7,595.53)	(7,595.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,662.00	67,662.00	0.00	0.00	0.00	67,662.00	67,662.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,773.69	16,919.04	0.00	(16,919.04)	(16,919.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
615F10	PAT	0.00	(3,609.00)	3,684.60	86,664.52	0.00	(86,664.52)	(90,273.52)
615NZ0	PAT Unallocated Budget (Bud Only)	142,490.00	142,490.00	0.00	0.00	0.00	142,490.00	142,490.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
*Total: 61 - Salaries and Wages		210,152.00	206,543.00	13,166.15	115,673.45	0.00	94,478.55	90,869.55
65YF10	Full Fringe Benefit Distr Expe	74,600.00	75,377.00	1,599.12	40,908.86	0.00	33,691.14	34,468.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	862.81	1,835.04	0.00	(1,835.04)	(1,835.04)
*Total: 65 - Fringe Benefits		74,600.00	75,377.00	2,461.93	42,743.90	0.00	31,856.10	32,633.10
710	Travel	19,835.00	19,835.00	0.00	0.00	0.00	19,835.00	19,835.00
710100	Out-of-State Travel	0.00	0.00	2,908.51	12,484.66	0.00	(12,484.66)	(12,484.66)
710200	Foreign Travel	0.00	0.00	777.12	5,516.27	0.00	(5,516.27)	(5,516.27)
710300	Conference Registration Fees	0.00	0.00	300.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel		19,835.00	19,835.00	3,985.63	18,970.93	0.00	864.07	864.07
7112	Research Supplies	18,554.00	18,554.00	0.00	0.00	0.00	18,554.00	18,554.00
711200	Research Supplies	0.00	0.00	419.98	666.42	0.00	(666.42)	(666.42)
718000	Telecom-General	0.00	0.00	0.00	4.38	0.00	(4.38)	(4.38)
Subtotal: Non-Travel Support		18,554.00	18,554.00	419.98	670.80	0.00	17,883.20	17,883.20
*Total: 71 - Support (Travel & Non-Travel)		38,389.00	38,389.00	4,405.61	19,641.73	0.00	18,747.27	18,747.27
740000	Cap Equipment	0.00	0.00	0.00	4,133.25	0.00	(4,133.25)	(4,133.25)
740010	Cap Equipment-Flight Parts	0.00	4,134.00	0.00	0.00	0.00	0.00	4,134.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,134.00	0.00	4,133.25	0.00	(4,133.25)	0.75
**Total Direct Cost Expenditures		323,141.00	324,443.00	20,033.69	182,192.33	0.00	140,948.67	142,250.67
760300	F&A Expenditures	148,644.00	147,342.00	9,215.49	81,907.21	0.00	66,736.79	65,434.79
*Total: 76 - F&A and Internal Allocations		148,644.00	147,342.00	9,215.49	81,907.21	0.00	66,736.79	65,434.79

Grant 143191 - Cluster Specific Global & Mod
Fund 143191 - Modeling of Magnetic Reconnection

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GI58G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Approved For Preaward: YES
Budget Controls: A110
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	148,644.00	147,342.00	9,215.49	81,907.21	0.00	66,736.79	65,434.79
***Total Expenditures	471,785.00	471,785.00	29,249.18	264,099.54	0.00	207,685.46	207,685.46
Revenue							
530000 Federal Programs	0.00	0.00	29,249.18	264,099.54	0.00	(264,099.54)	(264,099.54)
*Total: 53 - Sponsored Programs	0.00	0.00	29,249.18	264,099.54	0.00	(264,099.54)	(264,099.54)
***Total Revenue	0.00	0.00	29,249.18	264,099.54	0.00	(264,099.54)	(264,099.54)

Grant 143192 - Model CO2 Flux Eurasia Forests
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GH80G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	48,108.97	0.00	(48,108.97)	(48,108.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,707.00	92,312.00	0.00	0.00	0.00	93,707.00	92,312.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,952.93	0.00	(6,952.93)	(6,952.93)
615F10 PAT	0.00	0.00	3,998.64	47,795.19	0.00	(47,795.19)	(47,795.19)
615NZ0 PAT Unallocated Budget (Bud Only)	49,182.00	49,286.00	0.00	0.00	0.00	49,182.00	49,286.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,500.07	0.00	(7,500.07)	(7,500.07)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	164,889.00	163,598.00	3,998.64	110,357.16	0.00	54,531.84	53,240.84
65YF10 Full Fringe Benefit Distr Expe	58,418.00	57,713.00	1,735.43	40,576.89	0.00	17,841.11	17,136.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,300.27	0.00	(1,300.27)	(1,300.27)
*Total: 65 - Fringe Benefits	58,418.00	57,713.00	1,735.43	41,877.16	0.00	16,540.84	15,835.84
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	663.59	0.00	(663.59)	(663.59)
710200 Foreign Travel	11,700.00	13,700.00	972.64	11,413.06	0.00	286.94	2,286.94
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	277.46	0.00	(277.46)	(277.46)
Subtotal: Travel	13,700.00	15,700.00	972.64	12,554.11	0.00	1,145.89	3,145.89
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	18,023.00	18,019.00	0.00	0.00	0.00	18,023.00	18,019.00
711200 Research Supplies	0.00	0.00	98.88	7,432.40	0.00	(7,432.40)	(7,432.40)
714000 Postage-General	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714005 Postage-Campus Mail Services	0.00	0.00	0.39	0.39	0.00	(0.39)	(0.39)
714030 Postage-Express Mail	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support	18,023.00	18,019.00	99.27	7,977.49	0.00	10,045.51	10,041.51
*Total: 71 - Support (Travel & Non-Travel)	31,723.00	33,719.00	1,071.91	20,531.60	0.00	11,191.40	13,187.40
740000 Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant 143192 - Model CO2 Flux Eurasia Forests
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GH80G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	265,030.00	265,030.00	6,805.98	182,765.92	0.00	82,264.08	82,264.08
760300 F&A Expenditures	117,312.00	117,312.00	3,130.74	79,472.26	0.00	37,839.74	37,839.74
*Total: 76 - F&A and Internal Allocations	117,312.00	117,312.00	3,130.74	79,472.26	0.00	37,839.74	37,839.74
**Total Indirect Cost Expenditures	117,312.00	117,312.00	3,130.74	79,472.26	0.00	37,839.74	37,839.74
***Total Expenditures	382,342.00	382,342.00	9,936.72	262,238.18	0.00	120,103.82	120,103.82
Revenue							
530000 Federal Programs	0.00	0.00	9,936.72	262,238.18	0.00	(262,238.18)	(262,238.18)
*Total: 53 - Sponsored Programs	0.00	0.00	9,936.72	262,238.18	0.00	(262,238.18)	(262,238.18)
***Total Revenue	0.00	0.00	9,936.72	262,238.18	0.00	(262,238.18)	(262,238.18)

Grant 143192 - Model CO2 Flux Eurasia Forests
Fund 143193 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GH80G	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	0.00	28,900.00	0.00	25,150.00	3,750.00	(28,900.00)	0.00
Subtotal: Non-Travel Support	0.00	28,900.00	0.00	25,150.00	3,750.00	(28,900.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,900.00	0.00	25,150.00	3,750.00	(28,900.00)	0.00
722200 Participant Support	57,800.00	28,900.00	0.00	0.00	0.00	57,800.00	28,900.00
*Total: 72 - Student and/or Participant Support	57,800.00	28,900.00	0.00	0.00	0.00	57,800.00	28,900.00
**Total Direct Cost Expenditures	57,800.00	57,800.00	0.00	25,150.00	3,750.00	28,900.00	28,900.00
760300 F&A Expenditures	15,028.00	15,028.00	0.00	6,539.00	0.00	8,489.00	8,489.00
*Total: 76 - F&A and Internal Allocations	15,028.00	15,028.00	0.00	6,539.00	0.00	8,489.00	8,489.00
**Total Indirect Cost Expenditures	15,028.00	15,028.00	0.00	6,539.00	0.00	8,489.00	8,489.00
***Total Expenditures	72,828.00	72,828.00	0.00	31,689.00	3,750.00	37,389.00	37,389.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,689.00	0.00	(31,689.00)	(31,689.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,689.00	0.00	(31,689.00)	(31,689.00)
***Total Revenue	0.00	0.00	0.00	31,689.00	0.00	(31,689.00)	(31,689.00)

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC26G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
615F10	PAT	0.00	(13,000.00)	1,217.05	16,973.41	0.00	(16,973.41)	(29,973.41)
615NZ0	PAT Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	77,296.00	77,296.00
61SNSH	Student Labor	0.00	0.00	350.00	1,216.00	0.00	(1,216.00)	(1,216.00)
*Total: 61 - Salaries and Wages		89,966.00	76,966.00	1,567.05	18,189.41	0.00	71,776.59	58,776.59
65YF10	Full Fringe Benefit Distr Expe	31,246.00	31,246.00	528.22	7,366.46	0.00	23,879.54	23,879.54
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		31,246.00	31,246.00	528.22	7,366.46	0.00	23,879.54	23,879.54
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
Subtotal: Travel		2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
711200	Research Supplies	0.00	13,000.00	906.19	12,527.88	231.49	(12,759.37)	240.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	979.50	0.00	(979.50)	(979.50)
718000	Telecom-General	0.00	0.00	0.00	16.90	0.00	(16.90)	(16.90)
Subtotal: Non-Travel Support		24,220.00	37,220.00	906.19	13,524.28	231.49	10,464.23	23,464.23
*Total: 71 - Support (Travel & Non-Travel)		26,440.00	39,440.00	906.19	13,524.28	231.49	12,684.23	25,684.23
740000	Cap Equipment	44,293.00	44,293.00	614.23	7,174.23	262.55	36,856.22	36,856.22
*Total: 74 - Capitalizable Plant and Equipment		44,293.00	44,293.00	614.23	7,174.23	262.55	36,856.22	36,856.22
**Total Direct Cost Expenditures		191,945.00	191,945.00	3,615.69	46,254.38	494.04	145,196.58	145,196.58
760300	F&A Expenditures	67,922.00	67,922.00	1,380.66	17,976.84	0.00	49,945.16	49,945.16
*Total: 76 - F&A and Internal Allocations		67,922.00	67,922.00	1,380.66	17,976.84	0.00	49,945.16	49,945.16
**Total Indirect Cost Expenditures		67,922.00	67,922.00	1,380.66	17,976.84	0.00	49,945.16	49,945.16
***Total Expenditures		259,867.00	259,867.00	4,996.35	64,231.22	494.04	195,141.74	195,141.74
Revenue								
530000	Federal Programs	0.00	0.00	4,996.35	64,231.22	0.00	(64,231.22)	(64,231.22)
*Total: 53 - Sponsored Programs		0.00	0.00	4,996.35	64,231.22	0.00	(64,231.22)	(64,231.22)
***Total Revenue		0.00	0.00	4,996.35	64,231.22	0.00	(64,231.22)	(64,231.22)

Grant 143195 - Global Water System GWSP
Fund 143195 - Chair GWSP

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GK07G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	39,779.64	0.00	(39,779.64)	(39,779.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,333.00	53,127.00	0.00	0.00	0.00	53,333.00	53,127.00
*Total: 61 - Salaries and Wages	53,333.00	53,127.00	0.00	39,779.64	0.00	13,553.36	13,347.36
65YF10 Full Fringe Benefit Distr Expe	22,295.00	22,295.00	0.00	16,812.05	0.00	5,482.95	5,482.95
*Total: 65 - Fringe Benefits	22,295.00	22,295.00	0.00	16,812.05	0.00	5,482.95	5,482.95
**Total Direct Cost Expenditures	75,628.00	75,422.00	0.00	56,591.69	0.00	19,036.31	18,830.31
760300 F&A Expenditures	23,361.00	23,297.00	0.00	17,543.42	0.00	5,817.58	5,753.58
*Total: 76 - F&A and Internal Allocations	23,361.00	23,297.00	0.00	17,543.42	0.00	5,817.58	5,753.58
**Total Indirect Cost Expenditures	23,361.00	23,297.00	0.00	17,543.42	0.00	5,817.58	5,753.58
***Total Expenditures	98,989.00	98,719.00	0.00	74,135.11	0.00	24,853.89	24,583.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,135.11	0.00	(74,135.11)	(74,135.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,135.11	0.00	(74,135.11)	(74,135.11)
***Total Revenue	0.00	0.00	0.00	74,135.11	0.00	(74,135.11)	(74,135.11)

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GL10G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007	Rev Account:	530000		
				Budget Controls	A110
				Cost Share	YES
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	26,400.28	0.00	(26,400.28)	(26,400.28)
613NZ0	Grad Unallocated Budget (Bud Only)	88,400.00	44,200.00	0.00	0.00	0.00	88,400.00	44,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	0.00	8,123.10	(8,123.10)	(8,123.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,150.00	7,766.00	0.00	(7,766.00)	(7,766.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	16,000.00	0.00	0.00	0.00	30,000.00	16,000.00
*Total: 61 - Salaries and Wages		132,622.00	60,200.00	17,273.10	34,166.28	8,123.10	90,332.62	17,910.62
65YF10	Full Fringe Benefit Distr Expe	9,213.00	2,829.00	0.00	0.00	0.00	9,213.00	2,829.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,571.85	689.21	739.20	(1,428.41)	(1,428.41)
*Total: 65 - Fringe Benefits		9,213.00	2,829.00	1,571.85	689.21	739.20	7,784.59	1,400.59
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
710100	Out-of-State Travel	0.00	0.00	65.60	4,879.84	0.00	(4,879.84)	(4,879.84)
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		8,800.00	6,800.00	65.60	5,366.04	0.00	3,433.96	1,433.96
7112	Research Supplies	37,001.00	10,500.00	0.00	0.00	0.00	37,001.00	10,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	790.50	0.00	(790.50)	(790.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	(722.16)	(722.16)
Subtotal: Non-Travel Support		37,001.00	10,500.00	0.00	1,512.66	0.00	35,488.34	8,987.34
*Total: 71 - Support (Travel & Non-Travel)		45,801.00	17,300.00	65.60	6,878.70	0.00	38,922.30	10,421.30
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,733.50	0.00	(16,733.50)	(16,733.50)
*Total: 72 - Student and/or Participant Support		17,956.00	17,956.00	0.00	16,733.50	0.00	1,222.50	1,222.50
**Total Direct Cost Expenditures		205,592.00	98,285.00	18,910.55	58,467.69	8,862.30	138,262.01	30,955.01
760300	F&A Expenditures	52,601.00	24,902.00	5,862.27	12,937.64	0.00	39,663.36	11,964.36
*Total: 76 - F&A and Internal Allocations		52,601.00	24,902.00	5,862.27	12,937.64	0.00	39,663.36	11,964.36
**Total Indirect Cost Expenditures		52,601.00	24,902.00	5,862.27	12,937.64	0.00	39,663.36	11,964.36

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Cost Share YES
Equipment Vesting USNH
Idc Waiver NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	258,193.00	123,187.00	24,772.82	71,405.33	8,862.30	177,925.37	42,919.37
Revenue							
530000 Federal Programs	0.00	0.00	24,772.82	71,405.33	0.00	(71,405.33)	(71,405.33)
*Total: 53 - Sponsored Programs	0.00	0.00	24,772.82	71,405.33	0.00	(71,405.33)	(71,405.33)
***Total Revenue	0.00	0.00	24,772.82	71,405.33	0.00	(71,405.33)	(71,405.33)

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GL10G	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007	Rev Account:			
				Budget Controls	A110
				Cost Share	YES
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXGHI - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,093.87	8,885.31	3,093.88	(11,979.19)	(11,979.19)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	26,400.28	0.00	(26,400.28)	(26,400.28)
613NZ0	Grad Unallocated Budget (Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,446.18	0.00	8,123.10	(8,123.10)	(8,123.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,400.00	4,750.00	0.00	(4,750.00)	(4,750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		74,422.00	74,422.00	16,940.05	40,035.59	11,216.98	23,169.43	23,169.43
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,541.55	1,223.32	1,020.74	(2,244.06)	(2,244.06)
*Total: 65 - Fringe Benefits		6,552.00	6,552.00	1,541.55	1,223.32	1,020.74	4,307.94	4,307.94
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	4,952.92	62.78	7,797.07	(7,859.85)	(7,859.85)
710100	Out-of-State Travel	0.00	0.00	0.00	2,820.26	0.00	(2,820.26)	(2,820.26)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710400	Student or Non-Emp Travel	0.00	0.00	35.00	744.54	0.00	(744.54)	(744.54)
Subtotal: Travel		2,000.00	2,000.00	4,987.92	3,887.58	7,797.07	(9,684.65)	(9,684.65)
7112	Research Supplies	27,534.00	9,578.00	0.00	0.00	0.00	27,534.00	9,578.00
713000	Printing & Copying-General	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.39	0.00	20.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	17.76	(17.76)	(17.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.73	29.51	0.00	(29.51)	(29.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.25	0.00	(188.25)	(188.25)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	(722.16)	(722.16)
Subtotal: Non-Travel Support		27,534.00	9,578.00	2.12	1,769.40	37.76	25,726.84	7,770.84
*Total: 71 - Support (Travel & Non-Travel)		29,534.00	11,578.00	4,990.04	5,656.98	7,834.83	16,042.19	(1,913.81)
721100	Assistantships	0.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,864.50	0.00	(14,864.50)	(14,864.50)

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Cost Share: YES
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	17,956.00	0.00	14,864.50	0.00	(14,864.50)	3,091.50
**Total Direct Cost Expenditures	110,508.00	110,508.00	23,471.64	61,780.39	20,072.55	28,655.06	28,655.06
760300 F&A Expenditures	28,691.00	28,691.00	7,276.20	14,543.96	0.00	14,147.04	14,147.04
*Total: 76 - F&A and Internal Allocations	28,691.00	28,691.00	7,276.20	14,543.96	0.00	14,147.04	14,147.04
**Total Indirect Cost Expenditures	28,691.00	28,691.00	7,276.20	14,543.96	0.00	14,147.04	14,147.04
***Total Expenditures	139,199.00	139,199.00	30,747.84	76,324.35	20,072.55	42,802.10	42,802.10
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	7,784.53	128,633.12	0.00	(128,633.12)	(128,633.12)
*Total: 5Z - Transfers In	0.00	0.00	7,784.53	128,633.12	0.00	(128,633.12)	(128,633.12)
***Total Revenue	0.00	0.00	7,784.53	128,633.12	0.00	(128,633.12)	(128,633.12)

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GL40G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,471.84	0.00	(14,471.84)	(14,471.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,061.00	69,061.00	0.00	0.00	0.00	69,061.00	69,061.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,374.91	0.00	(47,374.91)	(47,374.91)
613NZ0	Grad Unallocated Budget (Bud Only)	6,433.00	6,433.00	0.00	0.00	0.00	6,433.00	6,433.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,562.92	0.00	(3,562.92)	(3,562.92)
615F10	PAT	0.00	2,012.00	(4,567.00)	26,532.22	0.00	(26,532.22)	(24,520.22)
615NZ0	PAT Unallocated Budget (Bud Only)	19,003.00	19,003.00	0.00	0.00	0.00	19,003.00	19,003.00
*Total: 61 - Salaries and Wages		94,497.00	96,509.00	(4,567.00)	91,941.89	0.00	2,555.11	4,567.11
65YF10	Full Fringe Benefit Distr Expe	23,992.00	24,414.00	(1,982.07)	17,795.79	0.00	6,196.21	6,618.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,635.34	0.00	(4,635.34)	(4,635.34)
*Total: 65 - Fringe Benefits		23,992.00	24,414.00	(1,982.07)	22,431.13	0.00	1,560.87	1,982.87
710	Travel	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
710100	Out-of-State Travel	0.00	0.00	2,526.28	6,627.15	0.00	(6,627.15)	(6,627.15)
710200	Foreign Travel	0.00	0.00	2,848.04	7,489.50	0.00	(7,489.50)	(7,489.50)
710300	Conference Registration Fees	0.00	0.00	160.00	560.03	0.00	(560.03)	(560.03)
Subtotal: Travel		11,520.00	11,520.00	5,534.32	14,676.68	0.00	(3,156.68)	(3,156.68)
7112	Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
711200	Research Supplies	0.00	(2,434.00)	350.00	4,881.00	0.00	(4,881.00)	(7,315.00)
713000	Printing & Copying-General	0.00	0.00	0.00	293.14	0.00	(293.14)	(293.14)
714000	Postage-General	0.00	0.00	0.00	346.54	0.00	(346.54)	(346.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.45	0.00	(91.45)	(91.45)
718000	Telecom-General	0.00	0.00	13.18	44.02	0.00	(44.02)	(44.02)
Subtotal: Non-Travel Support		6,635.00	4,201.00	363.18	5,656.15	0.00	978.85	(1,455.15)
*Total: 71 - Support (Travel & Non-Travel)		18,155.00	15,721.00	5,897.50	20,332.83	0.00	(2,177.83)	(4,611.83)
**Total Direct Cost Expenditures		136,644.00	136,644.00	(651.57)	134,705.85	0.00	1,938.15	1,938.15
760300	F&A Expenditures	62,856.00	62,856.00	(299.75)	61,964.72	0.00	891.28	891.28
*Total: 76 - F&A and Internal Allocations		62,856.00	62,856.00	(299.75)	61,964.72	0.00	891.28	891.28
**Total Indirect Cost Expenditures		62,856.00	62,856.00	(299.75)	61,964.72	0.00	891.28	891.28
***Total Expenditures		199,500.00	199,500.00	(951.32)	196,670.57	0.00	2,829.43	2,829.43

Revenue

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GL40G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	(951.32)	196,670.57	0.00	(196,670.57)	(196,670.57)
*Total: 53 - Sponsored Programs	0.00	0.00	(951.32)	196,670.57	0.00	(196,670.57)	(196,670.57)
***Total Revenue	0.00	0.00	(951.32)	196,670.57	0.00	(196,670.57)	(196,670.57)

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GL40G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 143203 - Current Sheets in Solar Flares
Fund 143203 - Current Sheets in Solar Flares

Status: Active
FMGR: Litvinenko, Yuri E
Type: Grant

PI:	Litvinenko, Yuri E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GM43G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,563.93	0.00	(39,563.93)	(39,563.93)
615F10	PAT	0.00	505.00	0.00	0.00	0.00	0.00	505.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,059.00	39,059.00	0.00	0.00	0.00	39,059.00	39,059.00
*Total: 61 - Salaries and Wages		39,059.00	39,564.00	0.00	39,563.93	0.00	(504.93)	0.07
65YF10	Full Fringe Benefit Distr Expe	15,389.00	17,171.00	0.00	17,170.68	0.00	(1,781.68)	0.32
*Total: 65 - Fringe Benefits		15,389.00	17,171.00	0.00	17,170.68	0.00	(1,781.68)	0.32
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	3,275.00	3,275.00	0.00	0.00	0.00	3,275.00	3,275.00
711200	Research Supplies	0.00	(2,287.00)	0.00	0.00	0.00	0.00	(2,287.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		3,275.00	988.00	100.00	150.40	0.00	3,124.60	837.60
*Total: 71 - Support (Travel & Non-Travel)		9,275.00	6,988.00	100.00	150.40	0.00	9,124.60	6,837.60
**Total Direct Cost Expenditures		63,723.00	63,723.00	100.00	56,885.01	0.00	6,837.99	6,837.99
760300	F&A Expenditures	29,312.00	29,312.00	45.00	25,598.25	0.00	3,713.75	3,713.75
*Total: 76 - F&A and Internal Allocations		29,312.00	29,312.00	45.00	25,598.25	0.00	3,713.75	3,713.75
**Total Indirect Cost Expenditures		29,312.00	29,312.00	45.00	25,598.25	0.00	3,713.75	3,713.75
***Total Expenditures		93,035.00	93,035.00	145.00	82,483.26	0.00	10,551.74	10,551.74
Revenue								
530000	Federal Programs	0.00	0.00	145.00	82,483.26	0.00	(82,483.26)	(82,483.26)
*Total: 53 - Sponsored Programs		0.00	0.00	145.00	82,483.26	0.00	(82,483.26)	(82,483.26)
***Total Revenue		0.00	0.00	145.00	82,483.26	0.00	(82,483.26)	(82,483.26)

Grant 143204 - Rocket Observ Pulsating Aurora
Fund 143204 - Rocket Observations (ROPA)

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC36G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,621.80	0.00	(4,621.80)	(4,621.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,344.00	31,344.00	0.00	0.00	0.00	31,344.00	31,344.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,546.10	5,546.10	0.00	(5,546.10)	(5,546.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	23,259.00	23,259.00	0.00	0.00	0.00	23,259.00	23,259.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,046.17	8,768.19	0.00	(8,768.19)	(8,768.19)
615F10	PAT	0.00	(4,056.00)	10,455.38	38,972.41	0.00	(38,972.41)	(43,028.41)
615NZ0	PAT Unallocated Budget (Bud Only)	60,788.00	60,788.00	0.00	0.00	0.00	60,788.00	60,788.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
*Total: 61 - Salaries and Wages		115,391.00	111,335.00	19,047.65	72,945.41	0.00	42,445.59	38,389.59
65YF10	Full Fringe Benefit Distr Expe	41,279.00	38,263.00	4,537.63	18,919.83	0.00	22,359.17	19,343.17
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	781.89	1,421.32	0.00	(1,421.32)	(1,421.32)
*Total: 65 - Fringe Benefits		41,279.00	38,263.00	5,319.52	20,341.15	0.00	20,937.85	17,921.85
710	Travel	21,730.00	21,730.00	0.00	0.00	0.00	21,730.00	21,730.00
710100	Out-of-State Travel	0.00	0.00	77.35	1,170.40	0.00	(1,170.40)	(1,170.40)
Subtotal: Travel		21,730.00	21,730.00	77.35	1,170.40	0.00	20,559.60	20,559.60
711100	Supplies-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
7112	Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
711200	Research Supplies	0.00	0.00	20,754.04	31,929.86	0.00	(31,929.86)	(31,929.86)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
718000	Telecom-General	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
Subtotal: Non-Travel Support		5,400.00	5,400.00	20,754.04	32,146.48	0.00	(26,746.48)	(26,746.48)
*Total: 71 - Support (Travel & Non-Travel)		27,130.00	27,130.00	20,831.39	33,316.88	0.00	(6,186.88)	(6,186.88)
721100	Assistantships	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
721155	Asstship-Tuition Waiver	0.00	7,586.00	0.00	7,585.55	0.00	(7,585.55)	0.45
*Total: 72 - Student and/or Participant Support		4,425.00	12,011.00	0.00	7,585.55	0.00	(3,160.55)	4,425.45
740000	Cap Equipment	33,070.00	33,070.00	0.00	0.00	0.00	33,070.00	33,070.00
*Total: 74 - Capitalizable Plant and Equipment		33,070.00	33,070.00	0.00	0.00	0.00	33,070.00	33,070.00
**Total Direct Cost Expenditures		221,295.00	221,809.00	45,198.56	134,188.99	0.00	87,106.01	87,620.01

Grant 143204 - Rocket Observ Pulsating Aurora
Fund 143204 - Rocket Observations (ROPA)

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC36G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	82,589.00	82,075.00	20,339.38	56,971.64	0.00	25,617.36	25,103.36
*Total: 76 - F&A and Internal Allocations		82,589.00	82,075.00	20,339.38	56,971.64	0.00	25,617.36	25,103.36
**Total Indirect Cost Expenditures		82,589.00	82,075.00	20,339.38	56,971.64	0.00	25,617.36	25,103.36
***Total Expenditures		303,884.00	303,884.00	65,537.94	191,160.63	0.00	112,723.37	112,723.37
Revenue								
530000	Federal Programs	0.00	0.00	65,537.94	191,160.63	0.00	(191,160.63)	(191,160.63)
*Total: 53 - Sponsored Programs		0.00	0.00	65,537.94	191,160.63	0.00	(191,160.63)	(191,160.63)
***Total Revenue		0.00	0.00	65,537.94	191,160.63	0.00	(191,160.63)	(191,160.63)

Grant 143205 - Coupling Geospace and 3 Ring Models
Fund 143205 - Coupling Geospace and 3 Ring Models

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GM57G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,106.00	13,106.00	0.00	0.00	0.00	13,106.00	13,106.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,913.43	4,913.43	0.00	(4,913.43)	(4,913.43)
615F10	PAT	0.00	0.00	3,048.27	11,481.81	0.00	(11,481.81)	(11,481.81)
615NZ0	PAT Unallocated Budget (Bud Only)	16,999.00	16,999.00	0.00	0.00	0.00	16,999.00	16,999.00
*Total: 61 - Salaries and Wages		30,105.00	30,105.00	7,961.70	16,395.24	0.00	13,709.76	13,709.76
65YF10	Full Fringe Benefit Distr Expe	8,571.00	8,571.00	1,322.95	4,983.08	0.00	3,587.92	3,587.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	447.12	447.12	0.00	(447.12)	(447.12)
*Total: 65 - Fringe Benefits		8,571.00	8,571.00	1,770.07	5,430.20	0.00	3,140.80	3,140.80
710	Travel	6,234.00	6,234.00	0.00	0.00	0.00	6,234.00	6,234.00
710100	Out-of-State Travel	0.00	0.00	1,886.53	2,999.01	0.00	(2,999.01)	(2,999.01)
Subtotal: Travel		6,234.00	6,234.00	1,886.53	2,999.01	0.00	3,234.99	3,234.99
7112	Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
711200	Research Supplies	0.00	0.00	1,404.95	1,912.15	0.00	(1,912.15)	(1,912.15)
Subtotal: Non-Travel Support		2,559.00	2,559.00	1,404.95	1,912.15	0.00	646.85	646.85
*Total: 71 - Support (Travel & Non-Travel)		8,793.00	8,793.00	3,291.48	4,911.16	0.00	3,881.84	3,881.84
730001	Subcontracts 01	44,314.00	44,314.00	104.52	1,382.56	28,617.44	14,314.00	14,314.00
730002	Subcontracts 02	0.00	0.00	9,949.77	9,949.77	4,364.23	(14,314.00)	(14,314.00)
*Total: 73 - Subcontracts		44,314.00	44,314.00	10,054.29	11,332.33	32,981.67	0.00	0.00
**Total Direct Cost Expenditures		91,783.00	91,783.00	23,077.54	38,068.93	32,981.67	20,732.40	20,732.40
760300	F&A Expenditures	39,920.00	39,920.00	10,384.89	17,131.01	0.00	22,788.99	22,788.99
*Total: 76 - F&A and Internal Allocations		39,920.00	39,920.00	10,384.89	17,131.01	0.00	22,788.99	22,788.99
**Total Indirect Cost Expenditures		39,920.00	39,920.00	10,384.89	17,131.01	0.00	22,788.99	22,788.99
***Total Expenditures		131,703.00	131,703.00	33,462.43	55,199.94	32,981.67	43,521.39	43,521.39
Revenue								
530000	Federal Programs	0.00	0.00	33,462.43	55,199.94	0.00	(55,199.94)	(55,199.94)
*Total: 53 - Sponsored Programs		0.00	0.00	33,462.43	55,199.94	0.00	(55,199.94)	(55,199.94)
***Total Revenue		0.00	0.00	33,462.43	55,199.94	0.00	(55,199.94)	(55,199.94)

Grant 143206 - North American Outflow Using Aura
Fund 143206 - North American Outflow Using Aura

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/10/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNG05GQ30H	Term Date:		IDC Rate Code:	YES
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2008	Rev Account:	530000		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613N20	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,076.93	2,076.93	0.00	(2,076.93)	(2,076.93)
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	2,076.93	15,576.98	0.00	2,423.02	2,423.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	189.00	189.00	0.00	(189.00)	221.00
*Total: 65 - Fringe Benefits		0.00	410.00	189.00	189.00	0.00	(189.00)	221.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.66	0.00	(945.66)	(945.66)
Subtotal: Travel		1,500.00	1,500.00	0.00	945.66	0.00	554.34	554.34
7112	Research Supplies	1,500.00	1,090.00	0.00	0.00	0.00	1,500.00	1,090.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.40	0.00	(82.40)	(82.40)
Subtotal: Non-Travel Support		1,500.00	1,090.00	0.00	82.40	0.00	1,417.60	1,007.60
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	2,590.00	0.00	1,028.06	0.00	1,971.94	1,561.94
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,401.39	0.00	(2,401.39)	(2,401.39)
*Total: 72 - Student and/or Participant Support		3,000.00	3,000.00	0.00	2,401.39	0.00	598.61	598.61
**Total Direct Cost Expenditures		24,000.00	24,000.00	2,265.93	19,195.43	0.00	4,804.57	4,804.57
***Total Expenditures		24,000.00	24,000.00	2,265.93	19,195.43	0.00	4,804.57	4,804.57
Revenue								
530000	Federal Programs	0.00	0.00	2,265.93	19,195.43	0.00	(19,195.43)	(19,195.43)
*Total: 53 - Sponsored Programs		0.00	0.00	2,265.93	19,195.43	0.00	(19,195.43)	(19,195.43)
***Total Revenue		0.00	0.00	2,265.93	19,195.43	0.00	(19,195.43)	(19,195.43)

Grant 143207 - Enhanced Polar Outflow Probe
Fund 143207 - Enhanced Polar Outflow Probe

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC49G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,142.59	0.00	(25,142.59)	(25,142.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,990.00	22,990.00	0.00	0.00	0.00	22,990.00	22,990.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,850.03	0.00	(14,850.03)	(14,850.03)
613NZ0	Grad Unallocated Budget (Bud Only)	22,917.00	22,917.00	0.00	0.00	0.00	22,917.00	22,917.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,722.02	0.00	(5,722.02)	(5,722.02)
615NZ0	PAT Unallocated Budget (Bud Only)	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,008.00	0.00	(9,008.00)	(9,008.00)
61SNSH	Student Labor	0.00	0.00	99.75	1,723.00	0.00	(1,723.00)	(1,723.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		57,787.00	57,787.00	99.75	56,445.64	0.00	1,341.36	1,341.36
65YF10	Full Fringe Benefit Distr Expe	13,019.00	13,019.00	0.00	11,126.34	0.00	1,892.66	1,892.66
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,328.12	0.00	(1,328.12)	(1,328.12)
*Total: 65 - Fringe Benefits		13,019.00	13,019.00	0.00	12,454.46	0.00	564.54	564.54
710	Travel	7,640.00	7,640.00	0.00	0.00	0.00	7,640.00	7,640.00
710100	Out-of-State Travel	0.00	(1,717.00)	0.00	1,684.87	0.00	(1,684.87)	(3,401.87)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		7,640.00	5,923.00	0.00	2,004.87	0.00	5,635.13	3,918.13
711100	Supplies-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	653.15	4,013.90	0.00	(4,013.90)	(4,013.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
Subtotal: Non-Travel Support		2,700.00	2,700.00	653.15	4,096.40	0.00	(1,396.40)	(1,396.40)
*Total: 71 - Support (Travel & Non-Travel)		10,340.00	8,623.00	653.15	6,101.27	0.00	4,238.73	2,521.73
721100	Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
721155	Asstship-Tuition Waiver	0.00	(733.00)	0.00	4,003.30	0.00	(4,003.30)	(4,736.30)
*Total: 72 - Student and/or Participant Support		8,510.00	7,777.00	0.00	4,003.30	0.00	4,506.70	3,773.70
740000	Cap Equipment	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,449.13	0.00	(2,449.13)	(2,449.13)
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,450.00	0.00	2,449.13	0.00	(2,449.13)	0.87
**Total Direct Cost Expenditures		89,656.00	89,656.00	752.90	81,453.80	0.00	8,202.20	8,202.20

Grant 143207 - Enhanced Polar Outflow Probe
Fund 143207 - Enhanced Polar Outflow Probe

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05WC49G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	37,327.00	37,327.00	338.81	33,750.56	0.00	3,576.44	3,576.44
*Total: 76 - F&A and Internal Allocations	37,327.00	37,327.00	338.81	33,750.56	0.00	3,576.44	3,576.44
**Total Indirect Cost Expenditures	37,327.00	37,327.00	338.81	33,750.56	0.00	3,576.44	3,576.44
***Total Expenditures	126,983.00	126,983.00	1,091.71	115,204.36	0.00	11,778.64	11,778.64
Revenue							
530000 Federal Programs	0.00	0.00	1,091.71	115,204.36	0.00	(115,204.36)	(115,204.36)
*Total: 53 - Sponsored Programs	0.00	0.00	1,091.71	115,204.36	0.00	(115,204.36)	(115,204.36)
***Total Revenue	0.00	0.00	1,091.71	115,204.36	0.00	(115,204.36)	(115,204.36)

Grant 143208 - Waves on Tangential Discontinuities
Fund 143208 - Waves on Tangential Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GN32G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2008	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	44,579.82	0.00	(44,579.82)	(44,579.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,730.00	44,730.00	0.00	0.00	0.00	44,730.00	44,730.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		44,730.00	46,730.00	0.00	44,579.82	0.00	150.18	2,150.18
65YF10	Full Fringe Benefit Distr Expe	17,626.00	20,326.00	0.00	19,347.68	0.00	(1,721.68)	978.32
*Total: 65 - Fringe Benefits		17,626.00	20,326.00	0.00	19,347.68	0.00	(1,721.68)	978.32
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710100	Out-of-State Travel	0.00	0.00	754.26	2,542.30	0.00	(2,542.30)	(2,542.30)
710200	Foreign Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		5,250.00	3,250.00	1,154.26	2,942.30	0.00	2,307.70	307.70
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	(2,700.00)	30.00	30.00	0.00	(30.00)	(2,730.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		5,000.00	2,300.00	1,030.00	1,030.00	0.00	3,970.00	1,270.00
*Total: 71 - Support (Travel & Non-Travel)		10,250.00	5,550.00	2,184.26	3,972.30	0.00	6,277.70	1,577.70
**Total Direct Cost Expenditures		72,606.00	72,606.00	2,184.26	67,899.80	0.00	4,706.20	4,706.20
760300	F&A Expenditures	33,399.00	33,399.00	982.92	30,554.92	0.00	2,844.08	2,844.08
*Total: 76 - F&A and Internal Allocations		33,399.00	33,399.00	982.92	30,554.92	0.00	2,844.08	2,844.08
**Total Indirect Cost Expenditures		33,399.00	33,399.00	982.92	30,554.92	0.00	2,844.08	2,844.08
***Total Expenditures		106,005.00	106,005.00	3,167.18	98,454.72	0.00	7,550.28	7,550.28
Revenue								
530000	Federal Programs	0.00	0.00	3,167.18	98,454.72	0.00	(98,454.72)	(98,454.72)
*Total: 53 - Sponsored Programs		0.00	0.00	3,167.18	98,454.72	0.00	(98,454.72)	(98,454.72)
***Total Revenue		0.00	0.00	3,167.18	98,454.72	0.00	(98,454.72)	(98,454.72)

Grant 143209 - Ram Ray Fellowship
Fund 143209 - Ram Ray Fellowship

Status: Active
FMGR: Jacobs, Jennifer M

Type:

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/15/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NNGO5GP66H	Term Date:		IDC Rate Code:	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2008	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,392.05	15,050.64	0.00	(15,050.64)	(15,050.64)
*Total: 61 - Salaries and Wages		0.00	0.00	2,392.05	15,050.64	0.00	(15,050.64)	(15,050.64)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.10	0.00	(150.10)	(150.10)
Subtotal: Travel		3,000.00	3,000.00	0.00	310.10	0.00	2,689.90	2,689.90
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	310.10	0.00	5,689.90	5,689.90
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,848.44	0.00	(5,848.44)	(5,848.44)
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 72 - Student and/or Participant Support		18,000.00	18,000.00	0.00	5,848.44	0.00	12,151.56	12,151.56
**Total Direct Cost Expenditures		24,000.00	24,000.00	2,392.05	21,209.18	0.00	2,790.82	2,790.82
***Total Expenditures		24,000.00	24,000.00	2,392.05	21,209.18	0.00	2,790.82	2,790.82
Revenue								
530000	Federal Programs	0.00	0.00	2,392.05	21,209.18	0.00	(21,209.18)	(21,209.18)
*Total: 53 - Sponsored Programs		0.00	0.00	2,392.05	21,209.18	0.00	(21,209.18)	(21,209.18)
***Total Revenue		0.00	0.00	2,392.05	21,209.18	0.00	(21,209.18)	(21,209.18)

Grant 143210 - Antarctic Ice Shelves
Fund 143210 - Antarctic Ice Shelves

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GR21G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,464.20	0.00	(8,464.20)	(8,464.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,878.00	8,878.00	0.00	0.00	0.00	8,878.00	8,878.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		10,078.00	10,078.00	0.00	8,464.20	0.00	1,613.80	1,613.80
65YF10	Full Fringe Benefit Distr Expe	3,853.00	3,853.00	0.00	3,673.45	0.00	179.55	179.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		3,853.00	3,853.00	0.00	3,673.45	0.00	179.55	179.55
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7112	Research Supplies	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
711200	Research Supplies	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,740.00	3,740.00	0.00	2,100.00	0.00	1,640.00	1,640.00
*Total: 71 - Support (Travel & Non-Travel)		6,140.00	6,140.00	0.00	2,100.00	0.00	4,040.00	4,040.00
**Total Direct Cost Expenditures		20,071.00	20,071.00	0.00	14,237.65	0.00	5,833.35	5,833.35
760300	F&A Expenditures	9,032.00	9,032.00	0.00	6,406.95	0.00	2,625.05	2,625.05
*Total: 76 - F&A and Internal Allocations		9,032.00	9,032.00	0.00	6,406.95	0.00	2,625.05	2,625.05
**Total Indirect Cost Expenditures		9,032.00	9,032.00	0.00	6,406.95	0.00	2,625.05	2,625.05
***Total Expenditures		29,103.00	29,103.00	0.00	20,644.60	0.00	8,458.40	8,458.40
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,644.60	0.00	(20,644.60)	(20,644.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,644.60	0.00	(20,644.60)	(20,644.60)
***Total Revenue		0.00	0.00	0.00	20,644.60	0.00	(20,644.60)	(20,644.60)

Grant 143211 - Nitric Acid During INTEXB
Fund 143211 - Intex Phase B

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GA56G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/15/2005 - 11/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,382.47	0.00	(34,382.47)	(34,382.47)
611N20	Faculty Unallocated Budget(BudOnly)	48,935.00	48,935.00	0.00	0.00	0.00	48,935.00	48,935.00
615F10	PAT	0.00	0.00	5,705.76	22,823.04	0.00	(22,823.04)	(22,823.04)
615N20	PAT Unallocated Budget (Bud Only)	24,820.00	24,820.00	0.00	0.00	0.00	24,820.00	24,820.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,092.79	15,463.95	0.00	(15,463.95)	(15,463.95)
61SN20	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		93,755.00	93,755.00	8,798.55	72,669.46	0.00	21,085.54	21,085.54
65YF10	Full Fringe Benefit Distr Expe	28,906.00	28,906.00	2,476.29	24,827.13	0.00	4,078.87	4,078.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	281.43	1,407.15	0.00	(1,407.15)	(1,407.15)
*Total: 65 - Fringe Benefits		28,906.00	28,906.00	2,757.72	26,234.28	0.00	2,671.72	2,671.72
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,841.15	0.00	(5,841.15)	(5,841.15)
Subtotal: Travel		3,000.00	3,000.00	0.00	5,841.15	0.00	(2,841.15)	(2,841.15)
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200	Research Supplies	0.00	0.00	0.00	122.32	0.00	(122.32)	(122.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	146.77	200.75	0.00	(200.75)	(200.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		55,000.00	55,000.00	146.77	383.07	0.00	54,616.93	54,616.93
*Total: 71 - Support (Travel & Non-Travel)		58,000.00	58,000.00	146.77	6,224.22	0.00	51,775.78	51,775.78
**Total Direct Cost Expenditures		180,661.00	180,661.00	11,703.04	105,127.96	0.00	75,533.04	75,533.04
760300	F&A Expenditures	81,298.00	81,298.00	5,266.34	47,307.52	0.00	33,990.48	33,990.48
*Total: 76 - F&A and Internal Allocations		81,298.00	81,298.00	5,266.34	47,307.52	0.00	33,990.48	33,990.48
**Total Indirect Cost Expenditures		81,298.00	81,298.00	5,266.34	47,307.52	0.00	33,990.48	33,990.48
***Total Expenditures		261,959.00	261,959.00	16,969.38	152,435.48	0.00	109,523.52	109,523.52
Revenue								
530000	Federal Programs	0.00	0.00	16,969.38	152,435.48	0.00	(152,435.48)	(152,435.48)
*Total: 53 - Sponsored Programs		0.00	0.00	16,969.38	152,435.48	0.00	(152,435.48)	(152,435.48)
***Total Revenue		0.00	0.00	16,969.38	152,435.48	0.00	(152,435.48)	(152,435.48)

Grant 143212 - Thinning of Jakobshavns Isbrae
Fund 143212 - Thinning of Jakobshavns Isbrae

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GA44G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/15/2005 - 11/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,332.95	0.00	(6,332.95)	(6,332.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,778.00	6,678.00	0.00	0.00	0.00	8,778.00	6,678.00
*Total: 61 - Salaries and Wages		8,778.00	6,678.00	0.00	6,332.95	0.00	2,445.05	345.05
65YF10	Full Fringe Benefit Distr Expe	799.00	2,899.00	0.00	2,748.50	0.00	(1,949.50)	150.50
*Total: 65 - Fringe Benefits		799.00	2,899.00	0.00	2,748.50	0.00	(1,949.50)	150.50
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	30.14	1,037.24	0.00	(1,037.24)	(1,037.24)
710200	Foreign Travel	4,575.00	4,575.00	0.00	892.18	0.00	3,682.82	3,682.82
Subtotal: Travel		5,375.00	5,375.00	30.14	1,929.42	0.00	3,445.58	3,445.58
7112	Research Supplies	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
711200	Research Supplies	0.00	0.00	28.01	5,151.16	0.00	(5,151.16)	(5,151.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	46.45	234.97	0.00	(234.97)	(234.97)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	46.88	72.17	0.00	(72.17)	(72.17)
Subtotal: Non-Travel Support		15,062.00	15,062.00	121.34	5,458.30	0.00	9,603.70	9,603.70
*Total: 71 - Support (Travel & Non-Travel)		20,437.00	20,437.00	151.48	7,387.72	0.00	13,049.28	13,049.28
7400	Capitalizable Equipment	0.00	(8,901.08)	0.00	0.00	0.00	0.00	(8,901.08)
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	8,901.08	0.00	8,901.08	0.00	(8,901.08)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,098.92	0.00	(11,098.92)	(11,098.92)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,014.00	50,014.00	151.48	36,469.17	0.00	13,544.83	13,544.83
760300	F&A Expenditures	13,506.00	13,506.00	68.17	7,411.20	0.00	6,094.80	6,094.80
*Total: 76 - F&A and Internal Allocations		13,506.00	13,506.00	68.17	7,411.20	0.00	6,094.80	6,094.80
**Total Indirect Cost Expenditures		13,506.00	13,506.00	68.17	7,411.20	0.00	6,094.80	6,094.80
***Total Expenditures		63,520.00	63,520.00	219.65	43,880.37	0.00	19,639.63	19,639.63

Revenue

Grant 143212 - Thinning of Jakobshavns Isbrae Status: Active Type: Grant
Fund 143212 - Thinning of Jakobshavns Isbrae FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GA44G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/15/2005 - 11/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	219.65	43,880.37	0.00	(43,880.37)	(43,880.37)
*Total: 53 - Sponsored Programs	0.00	0.00	219.65	43,880.37	0.00	(43,880.37)	(43,880.37)
***Total Revenue	0.00	0.00	219.65	43,880.37	0.00	(43,880.37)	(43,880.37)

Grant 143213 - Micro-Well Detectors - GSFC
Fund 143213 - Micro-Well Detectors - GSFC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GA79G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
615F10	PAT	0.00	0.00	282.89	1,487.44	0.00	(1,487.44)	(1,487.44)
615NZ0	PAT Unallocated Budget (Bud Only)	13,390.00	13,390.00	0.00	0.00	0.00	13,390.00	13,390.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		15,556.00	15,556.00	282.89	1,487.44	0.00	14,068.56	14,068.56
65YF10	Full Fringe Benefit Distr Expe	6,008.00	6,008.00	122.78	645.54	0.00	5,362.46	5,362.46
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		6,008.00	6,008.00	122.78	645.54	0.00	5,362.46	5,362.46
710	Travel	734.00	734.00	0.00	0.00	0.00	734.00	734.00
710100	Out-of-State Travel	0.00	0.00	675.32	952.25	0.00	(952.25)	(952.25)
Subtotal: Travel		734.00	734.00	675.32	952.25	0.00	(218.25)	(218.25)
7112	Research Supplies	101.00	101.00	0.00	0.00	0.00	101.00	101.00
718000	Telecom-General	0.00	0.00	3.27	4.81	0.00	(4.81)	(4.81)
Subtotal: Non-Travel Support		101.00	101.00	3.27	4.81	0.00	96.19	96.19
*Total: 71 - Support (Travel & Non-Travel)		835.00	835.00	678.59	957.06	0.00	(122.06)	(122.06)
**Total Direct Cost Expenditures		22,399.00	22,399.00	1,084.26	3,090.04	0.00	19,308.96	19,308.96
760300	F&A Expenditures	10,079.00	10,079.00	487.92	1,390.50	0.00	8,688.50	8,688.50
*Total: 76 - F&A and Internal Allocations		10,079.00	10,079.00	487.92	1,390.50	0.00	8,688.50	8,688.50
**Total Indirect Cost Expenditures		10,079.00	10,079.00	487.92	1,390.50	0.00	8,688.50	8,688.50
***Total Expenditures		32,478.00	32,478.00	1,572.18	4,480.54	0.00	27,997.46	27,997.46
Revenue								
530000	Federal Programs	0.00	0.00	1,572.18	4,480.54	0.00	(4,480.54)	(4,480.54)
*Total: 53 - Sponsored Programs		0.00	0.00	1,572.18	4,480.54	0.00	(4,480.54)	(4,480.54)
***Total Revenue		0.00	0.00	1,572.18	4,480.54	0.00	(4,480.54)	(4,480.54)

Grant 143214 - Flux Transfer Events
Fund 143214 - Flux Transfer Events

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GA96G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/15/2005 - 11/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.14	2,458.14	0.00	(2,458.14)	(2,458.14)
615F10	PAT	0.00	0.00	1,237.48	7,506.32	0.00	(7,506.32)	(7,506.32)
615NZ0	PAT Unallocated Budget (Bud Only)	11,608.00	11,608.00	0.00	0.00	0.00	11,608.00	11,608.00
61SNSH	Student Labor	0.00	0.00	2,688.00	3,948.00	0.00	(3,948.00)	(3,948.00)
*Total: 61 - Salaries and Wages		11,608.00	11,608.00	6,383.62	13,912.46	0.00	(2,304.46)	(2,304.46)
65YF10	Full Fringe Benefit Distr Expe	2,510.00	3,681.00	537.08	3,257.77	0.00	(747.77)	423.23
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.68	223.68	0.00	(223.68)	(223.68)
*Total: 65 - Fringe Benefits		2,510.00	3,681.00	760.76	3,481.45	0.00	(971.45)	199.55
710	Travel	4,064.00	4,064.00	0.00	0.00	0.00	4,064.00	4,064.00
710100	Out-of-State Travel	0.00	(1,171.00)	0.00	0.00	0.00	0.00	(1,171.00)
Subtotal: Travel		4,064.00	2,893.00	0.00	0.00	0.00	4,064.00	2,893.00
7112	Research Supplies	3,282.00	3,282.00	0.00	0.00	0.00	3,282.00	3,282.00
711200	Research Supplies	0.00	0.00	1,777.65	1,777.65	0.00	(1,777.65)	(1,777.65)
Subtotal: Non-Travel Support		3,282.00	3,282.00	1,777.65	1,777.65	0.00	1,504.35	1,504.35
*Total: 71 - Support (Travel & Non-Travel)		7,346.00	6,175.00	1,777.65	1,777.65	0.00	5,568.35	4,397.35
**Total Direct Cost Expenditures		21,464.00	21,464.00	8,922.03	19,171.56	0.00	2,292.44	2,292.44
760300	F&A Expenditures	9,874.00	9,874.00	4,014.91	8,627.19	0.00	1,246.81	1,246.81
*Total: 76 - F&A and Internal Allocations		9,874.00	9,874.00	4,014.91	8,627.19	0.00	1,246.81	1,246.81
**Total Indirect Cost Expenditures		9,874.00	9,874.00	4,014.91	8,627.19	0.00	1,246.81	1,246.81
***Total Expenditures		31,338.00	31,338.00	12,936.94	27,798.75	0.00	3,539.25	3,539.25
Revenue								
530000	Federal Programs	0.00	0.00	12,936.94	27,798.75	0.00	(27,798.75)	(27,798.75)
*Total: 53 - Sponsored Programs		0.00	0.00	12,936.94	27,798.75	0.00	(27,798.75)	(27,798.75)
***Total Revenue		0.00	0.00	12,936.94	27,798.75	0.00	(27,798.75)	(27,798.75)

Grant 143215 - AGN Heating and Thermal Conduction
Fund 143215 - AGN Heating and Thermal Conduction

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D.G

PI:	Chandran, Benjamin D.G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GA36G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/01/2005 - 10/31/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,410.59	8,410.59	0.00	(8,410.59)	(8,410.59)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,769.24	2,769.24	0.00	(2,769.24)	(2,769.24)
615NZ0	PAT Unallocated Budget (Bud Only)	23,266.00	23,266.00	0.00	0.00	0.00	23,266.00	23,266.00
*Total: 61 - Salaries and Wages		32,377.00	32,377.00	11,179.83	11,179.83	0.00	21,197.17	21,197.17
65YF10	Full Fringe Benefit Distr Expe	13,696.00	13,696.00	0.00	0.00	0.00	13,696.00	13,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,017.36	1,017.36	0.00	(1,017.36)	(1,017.36)
*Total: 65 - Fringe Benefits		13,696.00	13,696.00	1,017.36	1,017.36	0.00	12,678.64	12,678.64
710	Travel	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	9,050.00
710100	Out-of-State Travel	0.00	0.00	1,950.60	6,165.09	0.00	(6,165.09)	(6,165.09)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		9,050.00	9,050.00	1,950.60	7,030.09	0.00	2,019.91	2,019.91
7112	Research Supplies	4,715.00	4,715.00	0.00	0.00	0.00	4,715.00	4,715.00
711200	Research Supplies	0.00	0.00	0.00	2,510.88	0.00	(2,510.88)	(2,510.88)
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.92	0.92	0.00	(0.92)	(0.92)
Subtotal: Non-Travel Support		4,715.00	4,715.00	40.92	2,551.80	0.00	2,163.20	2,163.20
*Total: 71 - Support (Travel & Non-Travel)		13,765.00	13,765.00	1,991.52	9,581.89	0.00	4,183.11	4,183.11
**Total Direct Cost Expenditures		59,838.00	59,838.00	14,188.71	21,779.08	0.00	38,058.92	38,058.92
760300	F&A Expenditures	26,927.21	26,927.21	6,384.92	9,800.59	0.00	17,126.62	17,126.62
*Total: 76 - F&A and Internal Allocations		26,927.21	26,927.21	6,384.92	9,800.59	0.00	17,126.62	17,126.62
**Total Indirect Cost Expenditures		26,927.21	26,927.21	6,384.92	9,800.59	0.00	17,126.62	17,126.62
***Total Expenditures		86,765.21	86,765.21	20,573.63	31,579.67	0.00	55,185.54	55,185.54
Revenue								
530000	Federal Programs	0.00	0.00	20,573.63	31,579.67	0.00	(31,579.67)	(31,579.67)
*Total: 53 - Sponsored Programs		0.00	0.00	20,573.63	31,579.67	0.00	(31,579.67)	(31,579.67)
***Total Revenue		0.00	0.00	20,573.63	31,579.67	0.00	(31,579.67)	(31,579.67)

Grant 143216 - Dissipate Turbulence
Fund 143216 - Dissipate Turbulence

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GB36G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,972.46	0.00	(1,972.46)	(1,972.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	22,185.00	22,185.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,607.86	9,607.86	0.00	(9,607.86)	(9,607.86)
615F10	PAT	0.00	0.00	8,590.85	8,590.85	0.00	(8,590.85)	(8,590.85)
615NZ0	PAT Unallocated Budget (Bud Only)	30,300.00	30,300.00	0.00	0.00	0.00	30,300.00	30,300.00
*Total: 61 - Salaries and Wages		52,485.00	52,485.00	18,198.71	20,171.17	0.00	32,313.83	32,313.83
65YF10	Full Fringe Benefit Distr Expe	18,300.00	18,300.00	3,728.43	4,584.47	0.00	13,715.53	13,715.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	874.32	874.32	0.00	(874.32)	(874.32)
*Total: 65 - Fringe Benefits		18,300.00	18,300.00	4,602.75	5,458.79	0.00	12,841.21	12,841.21
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	986.02	1,183.12	0.00	(1,183.12)	(1,183.12)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	470.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		6,000.00	6,000.00	1,456.02	1,653.12	0.00	4,346.88	4,346.88
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	50.00	1,065.28	0.00	(1,065.28)	(1,065.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	2,050.00	3,065.28	0.00	1,934.72	1,934.72
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	11,000.00	3,506.02	4,718.40	0.00	6,281.60	6,281.60
**Total Direct Cost Expenditures		81,785.00	81,785.00	26,307.48	30,348.36	0.00	51,436.64	51,436.64
760300	F&A Expenditures	37,622.00	37,622.00	11,838.35	13,656.74	0.00	23,965.26	23,965.26
*Total: 76 - F&A and Internal Allocations		37,622.00	37,622.00	11,838.35	13,656.74	0.00	23,965.26	23,965.26
**Total Indirect Cost Expenditures		37,622.00	37,622.00	11,838.35	13,656.74	0.00	23,965.26	23,965.26
***Total Expenditures		119,407.00	119,407.00	38,145.83	44,005.10	0.00	75,401.90	75,401.90
Revenue								
530000	Federal Programs	0.00	0.00	38,145.83	44,005.10	0.00	(44,005.10)	(44,005.10)
*Total: 53 - Sponsored Programs		0.00	0.00	38,145.83	44,005.10	0.00	(44,005.10)	(44,005.10)
***Total Revenue		0.00	0.00	38,145.83	44,005.10	0.00	(44,005.10)	(44,005.10)

Grant 143217 - Wind/SWE and MFI Data
Fund 143217 - Wind-SWE and MFI Data

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG05GC75G	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/15/2005 - 06/14/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,228.00	8,228.00	0.00	0.00	0.00	8,228.00	8,228.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,019.00	48,019.00	0.00	0.00	0.00	48,019.00	48,019.00
*Total: 61 - Salaries and Wages		56,247.00	56,247.00	0.00	0.00	0.00	56,247.00	56,247.00
65YF10	Full Fringe Benefit Distr Expe	19,616.00	19,616.00	0.00	0.00	0.00	19,616.00	19,616.00
*Total: 65 - Fringe Benefits		19,616.00	19,616.00	0.00	0.00	0.00	19,616.00	19,616.00
710	Travel	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
Subtotal: Travel		4,173.00	4,173.00	0.00	28.00	0.00	4,145.00	4,145.00
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	35.44	0.00	(35.44)	(35.44)
Subtotal: Non-Travel Support		13,400.00	13,400.00	35.44	185.44	0.00	13,214.56	13,214.56
*Total: 71 - Support (Travel & Non-Travel)		17,573.00	17,573.00	35.44	213.44	0.00	17,359.56	17,359.56
**Total Direct Cost Expenditures		93,436.00	93,436.00	35.44	213.44	0.00	93,222.56	93,222.56
760300	F&A Expenditures	42,980.00	42,980.00	16.30	98.18	0.00	42,881.82	42,881.82
*Total: 76 - F&A and Internal Allocations		42,980.00	42,980.00	16.30	98.18	0.00	42,881.82	42,881.82
**Total Indirect Cost Expenditures		42,980.00	42,980.00	16.30	98.18	0.00	42,881.82	42,881.82
***Total Expenditures		136,416.00	136,416.00	51.74	311.62	0.00	136,104.38	136,104.38
Revenue								
530000	Federal Programs	0.00	0.00	51.74	311.62	0.00	(311.62)	(311.62)
*Total: 53 - Sponsored Programs		0.00	0.00	51.74	311.62	0.00	(311.62)	(311.62)
***Total Revenue		0.00	0.00	51.74	311.62	0.00	(311.62)	(311.62)

Grant 143218 - Central Asian Land Cover
Fund 143218 - Central Asian Land Cover

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GC86G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,708.81	0.00	(13,708.81)	(13,708.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,429.00	39,429.00	0.00	0.00	0.00	39,429.00	39,429.00
615F10	PAT	0.00	0.00	7,625.49	23,985.60	0.00	(23,985.60)	(23,985.60)
615NZ0	PAT Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
*Total: 61 - Salaries and Wages		74,029.00	74,029.00	7,625.49	37,694.41	0.00	36,334.59	36,334.59
65YF10	Full Fringe Benefit Distr Expe	32,129.00	32,129.00	3,309.48	16,359.43	0.00	15,769.57	15,769.57
*Total: 65 - Fringe Benefits		32,129.00	32,129.00	3,309.48	16,359.43	0.00	15,769.57	15,769.57
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,000.00	1,000.00	500.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	7,000.00	1,000.00	1,000.00	500.00	5,500.00	5,500.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	11,000.00	1,000.00	1,000.00	500.00	9,500.00	9,500.00
**Total Direct Cost Expenditures		117,158.00	117,158.00	11,934.97	55,053.84	500.00	61,604.16	61,604.16
760300	F&A Expenditures	52,721.00	52,721.00	5,370.72	24,774.15	0.00	27,946.85	27,946.85
*Total: 76 - F&A and Internal Allocations		52,721.00	52,721.00	5,370.72	24,774.15	0.00	27,946.85	27,946.85
**Total Indirect Cost Expenditures		52,721.00	52,721.00	5,370.72	24,774.15	0.00	27,946.85	27,946.85
***Total Expenditures		169,879.00	169,879.00	17,305.69	79,827.99	500.00	89,551.01	89,551.01
Revenue								
530000	Federal Programs	0.00	0.00	17,305.69	79,827.99	0.00	(79,827.99)	(79,827.99)
*Total: 53 - Sponsored Programs		0.00	0.00	17,305.69	79,827.99	0.00	(79,827.99)	(79,827.99)
***Total Revenue		0.00	0.00	17,305.69	79,827.99	0.00	(79,827.99)	(79,827.99)

Grant 143219 - Evolution & Structure ICMEs
Fund 143219 - Evolution & Structure ICMEs

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/15/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GD41G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2009	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	27,418.00	27,418.00
*Total: 61 - Salaries and Wages	27,418.00	27,418.00	0.00	0.00	0.00	27,418.00	27,418.00
65YF10 Full Fringe Benefit Distr Expe	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
*Total: 65 - Fringe Benefits	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
710 Travel	3,206.00	3,206.00	0.00	0.00	0.00	3,206.00	3,206.00
Subtotal: Travel	3,206.00	3,206.00	0.00	0.00	0.00	3,206.00	3,206.00
7112 Research Supplies	14,576.00	14,576.00	0.00	0.00	0.00	14,576.00	14,576.00
Subtotal: Non-Travel Support	14,576.00	14,576.00	0.00	0.00	0.00	14,576.00	14,576.00
*Total: 71 - Support (Travel & Non-Travel)	17,782.00	17,782.00	0.00	0.00	0.00	17,782.00	17,782.00
730001 Subcontracts 01	21,363.00	21,363.00	0.00	0.00	0.00	21,363.00	21,363.00
*Total: 73 - Subcontracts	21,363.00	21,363.00	0.00	0.00	0.00	21,363.00	21,363.00
**Total Direct Cost Expenditures	78,463.00	78,463.00	0.00	0.00	0.00	78,463.00	78,463.00
760300 F&A Expenditures	35,522.00	35,522.00	0.00	0.00	0.00	35,522.00	35,522.00
*Total: 76 - F&A and Internal Allocations	35,522.00	35,522.00	0.00	0.00	0.00	35,522.00	35,522.00
**Total Indirect Cost Expenditures	35,522.00	35,522.00	0.00	0.00	0.00	35,522.00	35,522.00
***Total Expenditures	113,985.00	113,985.00	0.00	0.00	0.00	113,985.00	113,985.00

Grant 143221 - Phoswich Neutron Detector
Fund 143221 - Phoswich Neutron Detector

Status: Active

Type: Grant

FMGR: McKibben, Robert Bruce

PI:	McKibben, Robert Bruce	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/15/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GD56G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	496.47	0.00	(496.47)	(496.47)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	797.26	0.00	(797.26)	(797.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,504.70	0.00	(2,504.70)	(2,504.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,392.00	31,392.00	0.00	0.00	0.00	31,392.00	31,392.00
615F10	PAT	0.00	0.00	0.00	188.28	0.00	(188.28)	(188.28)
615NZ0	PAT Unallocated Budget (Bud Only)	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		65,308.00	65,308.00	0.00	3,986.71	0.00	61,321.29	61,321.29
65YF10	Full Fringe Benefit Distr Expe	19,048.00	19,048.00	0.00	1,730.24	0.00	17,317.76	17,317.76
*Total: 65 - Fringe Benefits		19,048.00	19,048.00	0.00	1,730.24	0.00	17,317.76	17,317.76
710	Travel	18,965.00	18,965.00	0.00	0.00	0.00	18,965.00	18,965.00
710100	Out-of-State Travel	0.00	(18,965.00)	0.00	0.00	0.00	0.00	(18,965.00)
Subtotal: Travel		18,965.00	0.00	0.00	0.00	0.00	18,965.00	0.00
7112	Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
711200	Research Supplies	0.00	0.00	1,277.56	1,579.96	0.00	(1,579.96)	(1,579.96)
Subtotal: Non-Travel Support		6,344.00	6,344.00	1,277.56	1,579.96	0.00	4,764.04	4,764.04
*Total: 71 - Support (Travel & Non-Travel)		25,309.00	6,344.00	1,277.56	1,579.96	0.00	23,729.04	4,764.04
740000	Cap Equipment	0.00	18,965.00	0.00	0.00	0.00	0.00	18,965.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,965.00	0.00	0.00	0.00	0.00	18,965.00
**Total Direct Cost Expenditures		109,665.00	109,665.00	1,277.56	7,296.91	0.00	102,368.09	102,368.09
760300	F&A Expenditures	41,722.00	41,722.00	574.92	3,283.61	0.00	38,438.39	38,438.39
*Total: 76 - F&A and Internal Allocations		41,722.00	41,722.00	574.92	3,283.61	0.00	38,438.39	38,438.39
**Total Indirect Cost Expenditures		41,722.00	41,722.00	574.92	3,283.61	0.00	38,438.39	38,438.39
***Total Expenditures		151,387.00	151,387.00	1,852.48	10,580.52	0.00	140,806.48	140,806.48
Revenue								
530000	Federal Programs	0.00	0.00	1,852.48	10,580.52	0.00	(10,580.52)	(10,580.52)
*Total: 53 - Sponsored Programs		0.00	0.00	1,852.48	10,580.52	0.00	(10,580.52)	(10,580.52)
***Total Revenue		0.00	0.00	1,852.48	10,580.52	0.00	(10,580.52)	(10,580.52)

Grant 143222 - Land Cover-Land Use Change
Fund 143222 - Land Cover-Land Use Change

Status: Active

Type: Grant

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GE43G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2009	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,712.60	0.00	(13,712.60)	(13,712.60)
611N20	Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	28,510.00	28,510.00
615F10	PAT	0.00	0.00	5,069.91	17,498.10	0.00	(17,498.10)	(17,498.10)
615N20	PAT Unallocated Budget (Bud Only)	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
*Total: 61 - Salaries and Wages		58,951.00	58,951.00	5,069.91	31,210.70	0.00	27,740.30	27,740.30
65YF10	Full Fringe Benefit Distr Expe	25,585.00	25,585.00	2,200.32	13,545.37	0.00	12,039.63	12,039.63
*Total: 65 - Fringe Benefits		25,585.00	25,585.00	2,200.32	13,545.37	0.00	12,039.63	12,039.63
710	Travel	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
710200	Foreign Travel	0.00	0.00	0.00	2,136.13	0.00	(2,136.13)	(2,136.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,076.18	0.00	(2,076.18)	(2,076.18)
Subtotal: Travel		2,603.00	2,603.00	0.00	4,212.31	0.00	(1,609.31)	(1,609.31)
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,437.00	7,437.00	1,250.00	1,250.00	3,250.01	2,936.99	2,936.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,903.00	12,903.00	1,250.00	1,250.00	3,250.01	8,402.99	8,402.99
*Total: 71 - Support (Travel & Non-Travel)		15,506.00	15,506.00	1,250.00	5,462.31	3,250.01	6,793.68	6,793.68
**Total Direct Cost Expenditures		100,042.00	100,042.00	8,520.23	50,218.38	3,250.01	46,573.61	46,573.61
760300	F&A Expenditures	45,019.00	45,019.00	3,834.12	22,598.27	0.00	22,420.73	22,420.73
*Total: 76 - F&A and Internal Allocations		45,019.00	45,019.00	3,834.12	22,598.27	0.00	22,420.73	22,420.73
**Total Indirect Cost Expenditures		45,019.00	45,019.00	3,834.12	22,598.27	0.00	22,420.73	22,420.73
***Total Expenditures		145,061.00	145,061.00	12,354.35	72,816.65	3,250.01	68,994.34	68,994.34
Revenue								
530000	Federal Programs	0.00	0.00	12,354.35	72,816.65	0.00	(72,816.65)	(72,816.65)
*Total: 53 - Sponsored Programs		0.00	0.00	12,354.35	72,816.65	0.00	(72,816.65)	(72,816.65)
***Total Revenue		0.00	0.00	12,354.35	72,816.65	0.00	(72,816.65)	(72,816.65)

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI:	Bergeron, R Daniel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/15/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GF52G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/15/2006 - 03/14/2009	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,541.00	32,541.00	0.00	0.00	0.00	32,541.00	32,541.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,650.00	31,650.00	0.00	0.00	0.00	31,650.00	31,650.00
615F10	PAT	0.00	0.00	5,862.06	8,988.49	0.00	(8,988.49)	(8,988.49)
615NZ0	PAT Unallocated Budget (Bud Only)	54,417.00	54,417.00	0.00	0.00	0.00	54,417.00	54,417.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	9,464.00	9,464.00	0.00	(9,464.00)	(9,464.00)
*Total: 61 - Salaries and Wages		118,608.00	118,608.00	15,326.06	18,452.49	0.00	100,155.51	100,155.51
65YF10	Full Fringe Benefit Distr Expe	28,225.00	28,225.00	2,544.12	3,900.99	0.00	24,324.01	24,324.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	861.22	861.22	0.00	(861.22)	(861.22)
*Total: 65 - Fringe Benefits		28,225.00	28,225.00	3,405.34	4,762.21	0.00	23,462.79	23,462.79
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
*Total: 72 - Student and/or Participant Support		9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
740000	Cap Equipment	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 74 - Capitalizable Plant and Equipment		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
**Total Direct Cost Expenditures		177,131.00	177,131.00	18,731.40	23,214.70	0.00	153,916.30	153,916.30
760300	F&A Expenditures	70,801.00	70,801.00	8,429.14	10,446.62	0.00	60,354.38	60,354.38
*Total: 76 - F&A and Internal Allocations		70,801.00	70,801.00	8,429.14	10,446.62	0.00	60,354.38	60,354.38
**Total Indirect Cost Expenditures		70,801.00	70,801.00	8,429.14	10,446.62	0.00	60,354.38	60,354.38
***Total Expenditures		247,932.00	247,932.00	27,160.54	33,661.32	0.00	214,270.68	214,270.68
Revenue								
530000	Federal Programs	0.00	0.00	27,160.54	33,661.32	0.00	(33,661.32)	(33,661.32)
*Total: 53 - Sponsored Programs		0.00	0.00	27,160.54	33,661.32	0.00	(33,661.32)	(33,661.32)
***Total Revenue		0.00	0.00	27,160.54	33,661.32	0.00	(33,661.32)	(33,661.32)

Grant 143224 - Sound Cusp Ion Fountain Energ
Fund 143224 - Sound Cusp Ion Fountain Energ

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG06WC18G	Term Date:		IDC Rate Code:	URON06 45.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UNHDST
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2009			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,773.08	0.00	(2,773.08)	(2,773.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,030.00	21,030.00	0.00	0.00	0.00	21,030.00	21,030.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,546.07	5,546.07	0.00	(5,546.07)	(5,546.07)
*Total: 61 - Salaries and Wages		21,030.00	21,030.00	5,546.07	8,319.15	0.00	12,710.85	12,710.85
65YF10	Full Fringe Benefit Distr Expe	9,190.00	9,190.00	0.00	1,203.51	0.00	7,986.49	7,986.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.69	504.69	0.00	(504.69)	(504.69)
*Total: 65 - Fringe Benefits		9,190.00	9,190.00	504.69	1,708.20	0.00	7,481.80	7,481.80
710	Travel	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
710100	Out-of-State Travel	0.00	0.00	80.16	489.87	0.00	(489.87)	(489.87)
Subtotal: Travel		1,940.00	1,940.00	80.16	489.87	0.00	1,450.13	1,450.13
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)		4,440.00	4,440.00	80.16	489.87	0.00	3,950.13	3,950.13
**Total Direct Cost Expenditures		34,660.00	34,660.00	6,130.92	10,517.22	0.00	24,142.78	24,142.78
760300	F&A Expenditures	15,597.00	15,597.00	2,758.90	4,732.72	0.00	10,864.28	10,864.28
*Total: 76 - F&A and Internal Allocations		15,597.00	15,597.00	2,758.90	4,732.72	0.00	10,864.28	10,864.28
**Total Indirect Cost Expenditures		15,597.00	15,597.00	2,758.90	4,732.72	0.00	10,864.28	10,864.28
***Total Expenditures		50,257.00	50,257.00	8,889.82	15,249.94	0.00	35,007.06	35,007.06
Revenue								
530000	Federal Programs	0.00	0.00	8,889.82	15,249.94	0.00	(15,249.94)	(15,249.94)
*Total: 53 - Sponsored Programs		0.00	0.00	8,889.82	15,249.94	0.00	(15,249.94)	(15,249.94)
***Total Revenue		0.00	0.00	8,889.82	15,249.94	0.00	(15,249.94)	(15,249.94)

Grant 143225 - Magnetospheric Multi-Scale Mis
Fund 143225 - Magnetospheric Multi-Scale Mis

Status: Active
FMGR: Thein, May-Win L.

Type: Grant

PI:	Thein, May-Win L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNG06GH49G	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2006 - 10/31/2008	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,844.00	11,844.00	0.00	0.00	0.00	11,844.00	11,844.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,057.01	2,057.01	0.00	(2,057.01)	(2,057.01)
613NZ0	Grad Unallocated Budget (Bud Only)	12,869.00	12,869.00	0.00	0.00	0.00	12,869.00	12,869.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,130.79	4,130.79	0.00	(4,130.79)	(4,130.79)
*Total: 61 - Salaries and Wages		24,713.00	24,713.00	6,187.80	6,187.80	0.00	18,525.20	18,525.20
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	563.10	563.10	0.00	(563.10)	(563.10)
*Total: 65 - Fringe Benefits		1,945.00	1,945.00	563.10	563.10	0.00	1,381.90	1,381.90
710	Travel	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
710100	Out-of-State Travel	0.00	0.00	963.96	963.96	0.00	(963.96)	(963.96)
Subtotal: Travel		1,583.00	1,583.00	963.96	963.96	0.00	619.04	619.04
7112	Research Supplies	6,198.00	6,198.00	0.00	0.00	0.00	6,198.00	6,198.00
711200	Research Supplies	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		6,198.00	6,198.00	1,000.00	1,000.00	0.00	5,198.00	5,198.00
*Total: 71 - Support (Travel & Non-Travel)		7,781.00	7,781.00	1,963.96	1,963.96	0.00	5,817.04	5,817.04
721100	Assistantships	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 72 - Student and/or Participant Support		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
**Total Direct Cost Expenditures		36,139.00	36,139.00	8,714.86	8,714.86	0.00	27,424.14	27,424.14
760300	F&A Expenditures	15,498.00	15,498.00	3,921.67	3,921.67	0.00	11,576.33	11,576.33
*Total: 76 - F&A and Internal Allocations		15,498.00	15,498.00	3,921.67	3,921.67	0.00	11,576.33	11,576.33
**Total Indirect Cost Expenditures		15,498.00	15,498.00	3,921.67	3,921.67	0.00	11,576.33	11,576.33
***Total Expenditures		51,637.00	51,637.00	12,636.53	12,636.53	0.00	39,000.47	39,000.47
Revenue								
530000	Federal Programs	0.00	0.00	12,636.53	12,636.53	0.00	(12,636.53)	(12,636.53)
*Total: 53 - Sponsored Programs		0.00	0.00	12,636.53	12,636.53	0.00	(12,636.53)	(12,636.53)
***Total Revenue		0.00	0.00	12,636.53	12,636.53	0.00	(12,636.53)	(12,636.53)

Grant 143227 - High-Energy Solar Physics
Fund 143227 - High-Energy Solar Physics

Status: Not Fully Executed
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZSP00	CFDA #: 43.000		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/17/2006 - 06/24/2006	Expend End Date:		Approved For Preaward	YES
		Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,925.07	2,925.07	0.00	(2,925.07)	(2,925.07)
61SNHO	Student Labor - Overtime	0.00	0.00	73.00	73.00	0.00	(73.00)	(73.00)
61SNSH	Student Labor	0.00	0.00	181.00	181.00	0.00	(181.00)	(181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		800.00	800.00	3,179.07	3,179.07	0.00	(2,379.07)	(2,379.07)
65YF10	Full Fringe Benefit Distr Expe	73.00	73.00	1,269.49	1,269.49	0.00	(1,196.49)	(1,196.49)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		73.00	73.00	1,269.49	1,269.49	0.00	(1,196.49)	(1,196.49)
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	0.00	227.82	227.82	0.00	(227.82)	(227.82)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	15,391.00	15,391.00	0.00	(15,391.00)	(15,391.00)
Subtotal: Travel		15,000.00	15,000.00	15,818.82	16,168.82	0.00	(1,168.82)	(1,168.82)
711100	Supplies-General	0.00	0.00	38.97	38.97	0.00	(38.97)	(38.97)
711162	Supplies-Office Supplies	0.00	0.00	325.54	325.54	0.00	(325.54)	(325.54)
7112	Research Supplies	12,475.00	12,475.00	0.00	0.00	0.00	12,475.00	12,475.00
711200	Research Supplies	0.00	0.00	3,454.84	3,454.84	0.00	(3,454.84)	(3,454.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	104.05	104.05	0.00	(104.05)	(104.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	929.11	929.11	0.00	(929.11)	(929.11)
Subtotal: Non-Travel Support		12,475.00	12,475.00	4,852.51	4,852.51	0.00	7,622.49	7,622.49
*Total: 71 - Support (Travel & Non-Travel)		27,475.00	27,475.00	20,671.33	21,021.33	0.00	6,453.67	6,453.67
**Total Direct Cost Expenditures		28,348.00	28,348.00	25,119.89	25,469.89	0.00	2,878.11	2,878.11
760300	F&A Expenditures	9,695.00	9,695.00	8,591.01	8,710.71	0.00	984.29	984.29
*Total: 76 - F&A and Internal Allocations		9,695.00	9,695.00	8,591.01	8,710.71	0.00	984.29	984.29
**Total Indirect Cost Expenditures		9,695.00	9,695.00	8,591.01	8,710.71	0.00	984.29	984.29
***Total Expenditures		38,043.00	38,043.00	33,710.90	34,180.60	0.00	3,862.40	3,862.40

Revenue

Grant 143227 - High-Energy Solar Physics
Fund 143227 - High-Energy Solar Physics

Status: Not Fully Executed
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/17/2006	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/17/2006 - 06/24/2006	Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	33,710.90	34,180.60	0.00	(34,180.60)	(34,180.60)
*Total: 53 - Sponsored Programs	0.00	0.00	33,710.90	34,180.60	0.00	(34,180.60)	(34,180.60)
***Total Revenue	0.00	0.00	33,710.90	34,180.60	0.00	(34,180.60)	(34,180.60)

Grant 143229 - Obser & Simulate Sun Earth Sys
Fund 143229 - Obser & Simulate Sun Earth Sys

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/24/2006	IDC Basis Code:	MTDC
Sponsor ID:	NNX06AC02G	Term Date:		IDC Rate Code:	UINSOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/24/2006 - 05/23/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
*Total: 61 - Salaries and Wages	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
65YF10 Full Fringe Benefit Distr Expe	766.00	766.00	0.00	0.00	0.00	766.00	766.00
*Total: 65 - Fringe Benefits	766.00	766.00	0.00	0.00	0.00	766.00	766.00
710200 Foreign Travel	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
Subtotal: Travel	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,690.00	4,690.00	0.00	0.00	0.00	4,690.00	4,690.00
722200 Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
**Total Direct Cost Expenditures	23,720.00	23,720.00	0.00	0.00	0.00	23,720.00	23,720.00
760300 F&A Expenditures	6,167.00	6,167.00	0.00	0.00	0.00	6,167.00	6,167.00
*Total: 76 - F&A and Internal Allocations	6,167.00	6,167.00	0.00	0.00	0.00	6,167.00	6,167.00
**Total Indirect Cost Expenditures	6,167.00	6,167.00	0.00	0.00	0.00	6,167.00	6,167.00
***Total Expenditures	29,887.00	29,887.00	0.00	0.00	0.00	29,887.00	29,887.00

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20 Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40 Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10 PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0 PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10 Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0 Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000 Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages	3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10 Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits	1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100 In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101 Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100 Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102 Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200 Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103 Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Travel		174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)		705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support		36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: 73 - Subcontracts		312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures	6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
*Total: 71 - Support (Travel & Non-Travel)	81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	NO
Resp Org:	UZSP00	CFDA #: 43.001		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Expend End Date:			A110
		Rev Account:	530000		Equipment Vesting
					SPONSOR
				Idc Waiver	NO

Org UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: 65 - Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,071,917.12	0.00	1,071,715.56	0.00	(1,071,715.56)	201.56
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: 73 - Subcontracts	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: 74 - Capitalizable Plant and Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 75 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: 76 - F&A and Internal Allocations	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting SPONSOR
Idc Waiver NO

Org UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
*Total: 53 - Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M
Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: 61 - Salaries and Wages		992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: 65 - Fringe Benefits		265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
*Total: 71 - Support (Travel & Non-Travel)		215,022.00	295,369.83	0.00	295,369.83	0.00	(80,347.83)	(0.00)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: 72 - Student and/or Participant Support		2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: 74 - Capitalizable Plant and Equipment		87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: 76 - F&A and Internal Allocations		802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M
Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: 53 - Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	(0.00)

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 05/14/2009

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B
Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,183.69	38,878.22	0.00	(38,878.22)	(38,878.22)
611F60	Faculty NTT Research	10,310.00	0.00	0.00	231,715.45	0.00	(221,405.45)	(231,715.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,740.41	95,598.36	0.00	(95,598.36)	(95,598.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,550.16	0.00	(25,550.16)	(25,550.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	7,131.00	7,131.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,474.51	15,696.51	0.00	(15,696.51)	(15,696.51)
615F10	PAT	835,282.00	714,928.00	15,188.13	2,066,674.62	0.00	(1,231,392.62)	(1,351,746.62)
615NZ0	PAT Unallocated Budget (Bud Only)	1,720,035.00	1,720,035.00	0.00	0.00	0.00	1,720,035.00	1,720,035.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,422.00	0.00	6,000.00	1,183,885.43	0.00	(1,175,463.43)	(1,183,885.43)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH	Student Labor	0.00	0.00	2,745.50	109,246.56	0.00	(109,246.56)	(109,246.56)
61SNZ0	Student Labor Unallocated(Bud Only)	427,072.00	433,011.00	0.00	0.00	0.00	427,072.00	433,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
*Total: 61 - Salaries and Wages		3,791,660.00	4,031,416.00	50,332.24	3,838,705.31	0.00	(47,045.31)	192,710.69
65YF10	Full Fringe Benefit Distr Expe	1,315,915.00	1,169,433.00	7,539.32	945,995.62	0.00	369,919.38	223,437.38
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,749.57	98,241.48	0.00	(98,241.48)	(98,241.48)
*Total: 65 - Fringe Benefits		1,315,915.00	1,169,433.00	10,288.89	1,044,237.10	0.00	271,677.90	125,195.90
710	Travel	92,250.00	91,500.00	0.00	0.00	0.00	92,250.00	91,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	93.96	15,695.57	0.00	(10,695.57)	50,304.43
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	25,000.00	28,000.00	9,838.22	189,622.95	0.00	(164,622.95)	(161,622.95)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	1,226.67	119,950.01	0.00	(104,950.01)	(101,950.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	300.00	4,184.01	0.00	(4,184.01)	(4,184.01)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	528.12	1,879.98	0.00	(1,879.98)	(1,879.98)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
Subtotal: Travel		189,231.00	255,937.00	11,986.97	358,371.36	0.00	(169,140.36)	(102,434.36)
711100	Supplies-General	20,000.00	(25,824.00)	0.00	1,025.04	0.00	18,974.96	(26,849.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	264,847.00	312,085.00	0.00	50,051.19	0.00	214,795.81	262,033.81
711200	Research Supplies	63,877.68	49,955.00	2,388.74	136,292.49	0.00	(72,414.81)	(86,337.49)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	9.85	1,811.21	0.00	(1,811.21)	(1,811.21)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	12.10	400.57	0.00	(400.57)	(400.57)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	78.83	19,417.80	0.00	(19,417.80)	(19,417.80)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	52.50	18,466.80	352.76	(18,819.56)	(18,819.56)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	447.53	15,270.34	0.00	(15,270.34)	(15,270.34)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	0.00	(159,042.15)	(159,042.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	255.30	27,457.13	0.00	(27,457.13)	(27,457.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,690.63	0.00	(4,690.63)	(4,690.63)
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		446,166.68	548,229.88	3,244.85	459,939.43	352.76	(14,125.51)	87,937.69
*Total: 71 - Support (Travel & Non-Travel)		635,397.68	804,166.88	15,231.82	818,310.79	352.76	(183,265.87)	(14,496.67)
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	4,000.00	11,865.00	0.00	11,058.90	0.00	(7,058.90)	806.10
*Total: 72 - Student and/or Participant Support		6,000.00	13,865.00	0.00	13,865.65	0.00	(7,865.65)	(0.65)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	24,970.00	102,321.00	0.00	99,624.82	2,638.18	(77,293.00)	58.00
*Total: 73 - Subcontracts	24,970.00	102,321.00	0.00	99,624.82	2,638.18	(77,293.00)	58.00
7400 Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000 Cap Equipment	680,095.00	1,184,677.00	0.00	45,202.98	0.00	634,892.02	1,139,474.02
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010 Cap Equipment-Flight Parts	20,400.00	18,673.00	0.00	1,171,320.65	0.00	(1,150,920.65)	(1,152,647.65)
*Total: 74 - Capitalizable Plant and Equipment	776,998.00	1,279,467.00	0.00	1,278,608.96	0.00	(501,610.96)	858.04
**Total Direct Cost Expenditures	6,550,940.68	7,400,668.88	75,852.95	7,093,352.63	2,990.94	(545,402.89)	304,325.31
7600 Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603 F&A Expenditures	319,214.00	319,335.12	0.00	237,892.36	0.00	81,321.64	81,442.76
760300 F&A Expenditures	2,285,567.00	2,438,213.00	34,133.86	2,356,025.39	0.00	(70,458.39)	82,187.61
*Total: 76 - F&A and Internal Allocations	2,604,781.00	2,757,548.12	34,133.86	2,593,917.75	0.00	10,863.25	163,630.37
**Total Indirect Cost Expenditures	2,604,781.00	2,757,548.12	34,133.86	2,593,917.75	0.00	10,863.25	163,630.37
***Total Expenditures	9,155,721.68	10,158,217.00	109,986.81	9,687,270.38	2,990.94	(534,539.64)	467,955.68
Revenue							
5300 Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000 Federal Programs	380,376.00	380,376.00	109,986.81	8,985,566.03	0.00	(8,605,190.03)	(8,605,190.03)
*Total: 53 - Sponsored Programs	1,494,731.00	1,494,731.00	109,986.81	9,687,270.38	0.00	(8,192,539.38)	(8,192,539.38)
***Total Revenue	1,494,731.00	1,494,731.00	109,986.81	9,687,270.38	0.00	(8,192,539.38)	(8,192,539.38)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 05/14/2009

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	15,768.00	15,768.00	0.00	0.00	0.00	15,768.00	15,768.00
730002 Subcontracts 02	36,486.00	36,486.00	0.00	51,460.00	0.00	(14,974.00)	(14,974.00)
*Total: 73 - Subcontracts	52,254.00	52,254.00	0.00	51,460.00	0.00	794.00	794.00
**Total Direct Cost Expenditures	52,254.00	52,254.00	0.00	51,460.00	0.00	794.00	794.00
760300 F&A Expenditures	7,057.00	7,057.00	0.00	6,500.00	0.00	557.00	557.00
*Total: 76 - F&A and Internal Allocations	7,057.00	7,057.00	0.00	6,500.00	0.00	557.00	557.00
**Total Indirect Cost Expenditures	7,057.00	7,057.00	0.00	6,500.00	0.00	557.00	557.00
***Total Expenditures	59,311.00	59,311.00	0.00	57,960.00	0.00	1,351.00	1,351.00
Revenue							
530000 Federal Programs	28,878.00	28,878.00	0.00	57,960.00	0.00	(29,082.00)	(29,082.00)
*Total: 53 - Sponsored Programs	28,878.00	28,878.00	0.00	57,960.00	0.00	(29,082.00)	(29,082.00)
***Total Revenue	28,878.00	28,878.00	0.00	57,960.00	0.00	(29,082.00)	(29,082.00)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(640.00)	2,850.59	11,491.34	0.00	(11,491.34)	(12,131.34)
615NZ0	PAT Unallocated Budget (Bud Only)	9,974.00	9,974.00	0.00	0.00	0.00	9,974.00	9,974.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,422.00	0.00	5,547.35	0.00	(5,547.35)	2,874.65
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,135.00	18,135.00	0.00	0.00	0.00	18,135.00	18,135.00
*Total: 61 - Salaries and Wages		28,109.00	46,201.00	2,850.59	30,289.59	0.00	(2,180.59)	15,911.41
65YF10	Full Fringe Benefit Distr Expe	6,528.00	11,559.00	1,237.15	7,186.80	0.00	(658.80)	4,372.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
*Total: 65 - Fringe Benefits		6,528.00	11,559.00	1,237.15	8,271.94	0.00	(1,743.94)	3,287.06
710	Travel	574.00	1,324.00	0.00	0.00	0.00	574.00	1,324.00
710000	In-State Travel	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		574.00	1,324.00	0.00	63.26	0.00	510.74	1,260.74
7112	Research Supplies	2,524.00	3,447.00	0.00	0.00	0.00	2,524.00	3,447.00
711200	Research Supplies	0.00	500.00	275.98	973.83	0.00	(973.83)	(473.83)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		2,524.00	3,947.00	275.98	1,200.04	0.00	1,323.96	2,746.96
*Total: 71 - Support (Travel & Non-Travel)		3,098.00	5,271.00	275.98	1,263.30	0.00	1,834.70	4,007.70
**Total Direct Cost Expenditures		37,735.00	63,031.00	4,363.72	39,824.83	0.00	(2,089.83)	23,206.17
760300	F&A Expenditures	17,255.00	28,892.00	2,007.29	18,295.24	0.00	(1,040.24)	10,596.76
*Total: 76 - F&A and Internal Allocations		17,255.00	28,892.00	2,007.29	18,295.24	0.00	(1,040.24)	10,596.76
**Total Indirect Cost Expenditures		17,255.00	28,892.00	2,007.29	18,295.24	0.00	(1,040.24)	10,596.76
***Total Expenditures		54,990.00	91,923.00	6,371.01	58,120.07	0.00	(3,130.07)	33,802.93

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 05/14/2009	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,371.01	58,120.07	0.00	(58,120.07)	(58,120.07)
*Total: 53 - Sponsored Programs	0.00	0.00	6,371.01	58,120.07	0.00	(58,120.07)	(58,120.07)
***Total Revenue	0.00	0.00	6,371.01	58,120.07	0.00	(58,120.07)	(58,120.07)

Grant 143C14 - COSPIN Invest & HET Data
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active

Type: Contract

FMGR: McKibben, Robert Bruce

PI:	McKibben, Robert Bruce	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	1247101	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPBM
FRAGRNT Start/End Date:	03/24/2003 - 09/24/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	35,592.90	0.00	(35,592.90)	(35,592.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,198.36	0.00	(33,198.36)	(33,198.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	271,888.21	0.00	(271,888.21)	(271,888.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,621.00	154,621.00	0.00	0.00	0.00	154,621.00	154,621.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,036.06	0.00	(39,036.06)	(39,036.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,867.00	0.00	(7,867.00)	(7,867.00)
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
615F10	PAT	24,461.00	38,599.00	0.00	0.00	0.00	24,461.00	38,599.00
615NZ0	PAT Unallocated Budget (Bud Only)	185,413.00	185,413.00	0.00	0.00	0.00	185,413.00	185,413.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	370.50	2,709.89	0.00	(2,709.89)	(2,709.89)
61SNSH	Student Labor	0.00	0.00	0.00	12,267.73	0.00	(12,267.73)	(12,267.73)
*Total: 61 - Salaries and Wages		388,056.00	402,194.00	370.50	402,564.40	0.00	(14,508.40)	(370.40)
65YF10	Full Fringe Benefit Distr Expe	149,762.00	143,221.00	0.00	139,574.28	0.00	10,187.72	3,646.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.72	3,680.05	0.00	(3,680.05)	(3,680.05)
*Total: 65 - Fringe Benefits		149,762.00	143,221.00	33.72	143,254.33	0.00	6,507.67	(33.33)
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,161.40	0.00	(7,161.40)	(7,161.40)
710200	Foreign Travel	0.00	0.00	0.00	12,781.11	0.00	(12,781.11)	(12,781.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,725.90	0.00	(1,725.90)	(1,725.90)
Subtotal: Travel		9,800.00	9,800.00	0.00	21,668.41	0.00	(11,868.41)	(11,868.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
7112	Research Supplies	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
711200	Research Supplies	0.00	(7,597.00)	8.46	4,095.43	0.00	(4,095.43)	(11,692.43)
713000	Printing & Copying-General	0.00	0.00	24.00	136.16	0.00	(136.16)	(136.16)
714000	Postage-General	0.00	0.00	9.95	119.97	0.00	(119.97)	(119.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
718000	Telecom-General	0.00	0.00	1.04	105.74	0.00	(105.74)	(105.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
Subtotal: Non-Travel Support		27,124.00	19,527.00	43.45	6,950.16	0.00	20,173.84	12,576.84
*Total: 71 - Support (Travel & Non-Travel)		36,924.00	29,327.00	43.45	28,618.57	0.00	8,305.43	708.43

Grant 143C14 - COSPIN Invest & HET Data
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active

Type: Contract

FMGR: McKibben, Robert Bruce

PI:	McKibben, Robert Bruce	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	1247101	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPBM
FRAGRNT Start/End Date:	03/24/2003 - 09/24/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	574,742.00	574,742.00	447.67	574,437.30	0.00	304.70	304.70
760300 F&A Expenditures	262,421.00	262,421.00	201.45	261,174.71	0.00	1,246.29	1,246.29
*Total: 76 - F&A and Internal Allocations	262,421.00	262,421.00	201.45	261,174.71	0.00	1,246.29	1,246.29
**Total Indirect Cost Expenditures	262,421.00	262,421.00	201.45	261,174.71	0.00	1,246.29	1,246.29
***Total Expenditures	837,163.00	837,163.00	649.12	835,612.01	0.00	1,550.99	1,550.99
Revenue							
530000 Federal Programs	0.00	0.00	649.12	835,612.01	0.00	(835,612.01)	(835,612.01)
*Total: 53 - Sponsored Programs	0.00	0.00	649.12	835,612.01	0.00	(835,612.01)	(835,612.01)
***Total Revenue	0.00	0.00	649.12	835,612.01	0.00	(835,612.01)	(835,612.01)

Grant 143C15 - SeaWIFS-analog Chlorophyll
Fund 143C15 - Sea WIFS

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04HZ37C	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/08/2004 - 07/08/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.14	0.00	(162.14)	(162.14)
611F60	Faculty NTT Research	0.00	0.00	11,351.90	17,827.05	0.00	(17,827.05)	(17,827.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,520.00	16,520.00	0.00	0.00	0.00	16,520.00	16,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,485.38	0.00	(2,485.38)	(2,485.38)
615F10	PAT	0.00	0.00	11,469.35	58,088.41	0.00	(58,088.41)	(58,088.41)
615NZ0	PAT Unallocated Budget (Bud Only)	79,930.00	79,930.00	0.00	0.00	0.00	79,930.00	79,930.00
*Total: 61 - Salaries and Wages		96,450.00	96,450.00	22,821.25	78,562.98	0.00	17,887.02	17,887.02
65YF10	Full Fringe Benefit Distr Expe	40,722.00	40,722.00	9,904.42	31,845.36	0.00	8,876.64	8,876.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.77	0.00	(208.77)	(208.77)
*Total: 65 - Fringe Benefits		40,722.00	40,722.00	9,904.42	32,054.13	0.00	8,667.87	8,667.87
710	Travel	3,130.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,159.36	0.00	(5,159.36)	(5,159.36)
710300	Conference Registration Fees	0.00	0.00	0.00	3,312.80	0.00	(3,312.80)	(3,312.80)
Subtotal: Travel		3,130.00	3,130.00	0.00	8,472.16	0.00	(5,342.16)	(5,342.16)
7112	Research Supplies	8,402.00	8,402.00	0.00	0.00	0.00	8,402.00	8,402.00
711200	Research Supplies	0.00	0.00	1,212.30	8,181.46	0.00	(8,181.46)	(8,181.46)
713000	Printing & Copying-General	0.00	0.00	0.00	929.03	0.00	(929.03)	(929.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	167.61	0.00	(167.61)	(167.61)
718000	Telecom-General	0.00	0.00	0.00	7.29	0.00	(7.29)	(7.29)
Subtotal: Non-Travel Support		8,402.00	8,402.00	1,212.30	9,285.39	0.00	(883.39)	(883.39)
*Total: 71 - Support (Travel & Non-Travel)		11,532.00	11,532.00	1,212.30	17,757.55	0.00	(6,225.55)	(6,225.55)
740000	Cap Equipment	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
*Total: 74 - Capitalizable Plant and Equipment		6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
**Total Direct Cost Expenditures		155,329.00	155,329.00	33,937.97	128,374.66	0.00	26,954.34	26,954.34
760300	F&A Expenditures	95,761.00	95,761.00	15,272.06	58,437.82	0.00	37,323.18	37,323.18
*Total: 76 - F&A and Internal Allocations		95,761.00	95,761.00	15,272.06	58,437.82	0.00	37,323.18	37,323.18
**Total Indirect Cost Expenditures		95,761.00	95,761.00	15,272.06	58,437.82	0.00	37,323.18	37,323.18
***Total Expenditures		251,090.00	251,090.00	49,210.03	186,812.48	0.00	64,277.52	64,277.52

Revenue

Grant 143C15 - SeaWIFS-analog Chlorophyll
Fund 143C15 - Sea WiFS

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04HZ37C	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/08/2004 - 07/08/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	49,210.03	186,812.48	0.00	(186,812.48)	(186,812.48)
*Total: 53 - Sponsored Programs	0.00	0.00	49,210.03	186,812.48	0.00	(186,812.48)	(186,812.48)
***Total Revenue	0.00	0.00	49,210.03	186,812.48	0.00	(186,812.48)	(186,812.48)

Grant 143C16 - Orinoco River Plumes Study
Fund 143C16 - Orinoco River Plumes Study

Status: Active
FMGR: Salisbury, Joseph E

Type: Contract

PI:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	NAS13-99030	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/05/2005 - 11/30/2005	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,047.83	0.00	(10,047.83)	(10,047.83)
615NZ0	PAT Unallocated Budget (Bud Only)	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
61U000	Salary Offset Account	6,693.00	6,693.00	0.00	0.00	0.00	6,693.00	6,693.00
*Total: 61 - Salaries and Wages		10,406.00	10,406.00	0.00	10,047.83	0.00	358.17	358.17
65YF10	Full Fringe Benefit Distr Expe	4,516.00	4,516.00	0.00	4,360.75	0.00	155.25	155.25
*Total: 65 - Fringe Benefits		4,516.00	4,516.00	0.00	4,360.75	0.00	155.25	155.25
710	Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,081.08	0.00	(2,081.08)	(2,081.08)
710200	Foreign Travel	0.00	0.00	0.00	2,883.89	0.00	(2,883.89)	(2,883.89)
Subtotal: Travel		7,577.00	7,577.00	0.00	4,964.97	0.00	2,612.03	2,612.03
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	762.47	785.50	0.00	(785.50)	(785.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.63	0.00	(376.63)	(376.63)
Subtotal: Non-Travel Support		1,200.00	1,200.00	762.47	1,162.13	0.00	37.87	37.87
*Total: 71 - Support (Travel & Non-Travel)		8,777.00	8,777.00	762.47	6,127.10	0.00	2,649.90	2,649.90
**Total Direct Cost Expenditures		23,699.00	23,699.00	762.47	20,535.68	0.00	3,163.32	3,163.32
760300	F&A Expenditures	6,162.00	6,162.00	198.24	5,339.26	0.00	822.74	822.74
*Total: 76 - F&A and Internal Allocations		6,162.00	6,162.00	198.24	5,339.26	0.00	822.74	822.74
**Total Indirect Cost Expenditures		6,162.00	6,162.00	198.24	5,339.26	0.00	822.74	822.74
***Total Expenditures		29,861.00	29,861.00	960.71	25,874.94	0.00	3,986.06	3,986.06
Revenue								
530000	Federal Programs	0.00	0.00	960.71	25,874.94	0.00	(25,874.94)	(25,874.94)
*Total: 53 - Sponsored Programs		0.00	0.00	960.71	25,874.94	0.00	(25,874.94)	(25,874.94)
***Total Revenue		0.00	0.00	960.71	25,874.94	0.00	(25,874.94)	(25,874.94)

Grant 147003 - North Atlantic ARC
Fund 147003 - North Atlantic Arc

Status: Active

Type: Grant

FMGR: Hamilton, Lawrence C

PI:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-9912004	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UCSOSC	Expend End Date:		IDC Dist To Code:	UCSOLH
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2007	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	75,433.40	0.00	(75,433.40)	(75,433.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,549.19	0.00	(46,549.19)	(46,549.19)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.09	0.00	(46,900.09)	(46,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		246,587.00	246,587.00	0.00	265,177.68	0.00	(18,590.68)	(18,590.68)
65YF10	Full Fringe Benefit Distr Expe	39,457.00	39,457.00	0.00	32,614.86	0.00	6,842.14	6,842.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,501.96	0.00	(8,501.96)	(8,501.96)
*Total: 65 - Fringe Benefits		39,457.00	39,457.00	0.00	41,116.82	0.00	(1,659.82)	(1,659.82)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel	7,000.00	7,000.00	0.00	19,800.70	0.00	(12,800.70)	(12,800.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.55	0.00	(1,260.55)	(1,260.55)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		36,000.00	36,000.00	0.00	28,672.02	0.00	7,327.98	7,327.98
7112	Research Supplies	7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	0.00	3,684.53	0.00	(3,684.53)	(3,684.53)
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
714000	Postage-General	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717100	Financial Services-General	0.00	0.00	10.00	42.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	8,000.00	26,030.00	0.00	(26,030.00)	(26,030.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal: Non-Travel Support		45,000.00	45,000.00	8,010.00	34,602.54	0.00	10,397.46	10,397.46

Grant 147003 - North Atlantic ARC
Fund 147003 - North Atlantic Arc

Status: Active

Type: Grant

FMGR: Hamilton, Lawrence C

PI:	Hamilton, Lawrence C		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH		
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2007		Rev Account:	530000				

Org UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	81,000.00	81,000.00	8,010.00	63,274.56	0.00	17,725.44	17,725.44
7211 Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100 Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,851.10	0.00	(17,851.10)	(17,851.10)
*Total: 72 - Student and/or Participant Support	23,461.00	23,461.00	0.00	27,635.10	0.00	(4,174.10)	(4,174.10)
7300 Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001 Subcontracts 01	40,600.00	40,600.00	11,478.50	71,691.49	0.00	(31,091.49)	(31,091.49)
*Total: 73 - Subcontracts	79,750.00	79,750.00	11,478.50	81,783.70	0.00	(2,033.70)	(2,033.70)
7400 Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	471,755.00	471,755.00	19,488.50	478,987.86	0.00	(7,232.86)	(7,232.86)
7603 F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300 F&A Expenditures	74,960.00	74,960.00	3,524.40	136,588.28	0.00	(61,628.28)	(61,628.28)
*Total: 76 - F&A and Internal Allocations	172,493.00	172,493.00	3,524.40	172,959.60	0.00	(466.60)	(466.60)
**Total Indirect Cost Expenditures	172,493.00	172,493.00	3,524.40	172,959.60	0.00	(466.60)	(466.60)
***Total Expenditures	644,248.00	644,248.00	23,012.90	651,947.46	0.00	(7,699.46)	(7,699.46)
Revenue							
5300 Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000 Federal Programs	0.00	0.00	23,012.90	519,806.88	0.00	(519,806.88)	(519,806.88)
*Total: 53 - Sponsored Programs	349,733.00	349,733.00	23,012.90	651,947.46	0.00	(302,214.46)	(302,214.46)
***Total Revenue	349,733.00	349,733.00	23,012.90	651,947.46	0.00	(302,214.46)	(302,214.46)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-9905127	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0 Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10 PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000 Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
*Total: 61 - Salaries and Wages	101,457.00	101,457.00	0.00	88,512.85	0.00	12,944.15	12,944.15
65YF10 Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
*Total: 65 - Fringe Benefits	6,368.00	6,368.00	0.00	14,487.59	0.00	(8,119.59)	(8,119.59)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101 Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102 Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200 Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	26,100.00	26,100.00	0.00	30,356.74	0.00	(4,256.74)	(4,256.74)
711100 Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112 Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200 Research Supplies	0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130 Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000 Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140 Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000 Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030 Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-9905127	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions		48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
Subtotal: Non-Travel Support			86,978.00	78,923.00	0.00	86,393.23	0.00	584.77	(7,470.23)
*Total: 71 - Support (Travel & Non-Travel)			113,078.00	105,023.00	0.00	116,749.97	0.00	(3,671.97)	(11,726.97)
7211	Assistantships		15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
*Total: 72 - Student and/or Participant Support			15,338.00	15,338.00	0.00	5,285.50	0.00	10,052.50	10,052.50
7300	Subcontracts		12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01		0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
*Total: 73 - Subcontracts			12,145.00	12,145.00	0.00	12,145.00	0.00	0.00	0.00
7400	Capitalizable Equipment		3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
**Total Direct Cost Expenditures			251,386.00	254,929.00	0.00	251,363.78	0.00	22.22	3,565.22
7603	F&A Expenditures		58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures		27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
*Total: 76 - F&A and Internal Allocations			86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
**Total Indirect Cost Expenditures			86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
***Total Expenditures			337,967.00	337,967.00	0.00	337,864.44	0.00	102.56	102.56
Revenue									
5300	Federal Programs		237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs		0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
*Total: 53 - Sponsored Programs			237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)
***Total Revenue			237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)

Grant 147164 - CAREER: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CCR-0093111	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSEV
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,846.00	9,846.00	0.00	(9,846.00)	(9,846.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,221.00	0.00	(4,221.00)	(4,221.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,403.94	0.00	(6,403.94)	(6,403.94)
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	33,350.00	33,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,584.62	10,634.60	0.00	(10,634.60)	(10,634.60)
615NZ0	PAT Unallocated Budget (Bud Only)	17,937.00	17,937.00	0.00	0.00	0.00	17,937.00	17,937.00
*Total: 61 - Salaries and Wages		109,691.00	109,691.00	18,430.62	31,105.54	0.00	78,585.46	78,585.46
65YF10	Full Fringe Benefit Distr Expe	8,532.00	8,532.00	0.00	0.00	0.00	8,532.00	8,532.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,677.18	2,197.48	0.00	(2,197.48)	(2,197.48)
*Total: 65 - Fringe Benefits		8,532.00	8,532.00	1,677.18	2,197.48	0.00	6,334.52	6,334.52
710	Travel	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		18,800.00	18,800.00	0.00	410.00	0.00	18,390.00	18,390.00
7112	Research Supplies	10,927.00	10,927.00	0.00	0.00	0.00	10,927.00	10,927.00
711200	Research Supplies	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
713010	Printing & Copying-Publications	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
719200	Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		18,387.00	18,387.00	0.00	277.09	0.00	18,109.91	18,109.91
*Total: 71 - Support (Travel & Non-Travel)		37,187.00	37,187.00	0.00	687.09	0.00	36,499.91	36,499.91
721100	Assistantships	16,504.00	16,504.00	0.00	0.00	0.00	16,504.00	16,504.00
*Total: 72 - Student and/or Participant Support		16,504.00	16,504.00	0.00	0.00	0.00	16,504.00	16,504.00
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
*Total: 74 - Capitalizable Plant and Equipment		3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
**Total Direct Cost Expenditures		175,210.00	175,210.00	20,107.80	33,990.11	0.00	141,219.89	141,219.89
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00

Grant 147164 - CAREER: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI: Varki, Elizabeth
Sponsor: National Science Foundation (NSF)
Sponsor ID: CCR-0093111 CFDA #: 47.070
Resp Org: UDCS00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2007

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCSEV

Approved For Admin NONE
Approved For Preaward NO
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDCSEV - PI Elizabeth Varki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	61,375.00	66,375.00	9,249.57	15,573.95	0.00	45,801.05	50,801.05
*Total: 76 - F&A and Internal Allocations	69,790.00	74,790.00	9,249.57	15,573.95	0.00	54,216.05	59,216.05
**Total Indirect Cost Expenditures	69,790.00	74,790.00	9,249.57	15,573.95	0.00	54,216.05	59,216.05
***Total Expenditures	245,000.00	250,000.00	29,357.37	49,564.06	0.00	195,435.94	200,435.94
Revenue							
5300 Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
530000 Federal Programs	0.00	0.00	29,357.37	49,564.06	0.00	(49,564.06)	(49,564.06)
*Total: 53 - Sponsored Programs	22,281.00	22,281.00	29,357.37	49,564.06	0.00	(27,283.06)	(27,283.06)
***Total Revenue	22,281.00	22,281.00	29,357.37	49,564.06	0.00	(27,283.06)	(27,283.06)

Grant 147173 - GROUND MOTION PREDICTION
Fund 147173 - GROUND MOTION PREDICTION

Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.		Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	TDC
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	530000		Idc Waiver
						USNH
						NO

Org UDCEPD - PI Pedro De Alba

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	1,840.00	0.00	3,160.00	3,160.00
65YF10	Full Fringe Benefit Distr Expe		420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	151.13	0.00	(151.13)	(151.13)
*Total: 65 - Fringe Benefits			420.00	420.00	0.00	151.13	0.00	268.87	268.87
710100	Out-of-State Travel		0.00	0.00	0.00	1,995.34	0.00	(1,995.34)	(1,995.34)
710300	Conference Registration Fees		0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel			0.00	0.00	0.00	2,525.34	0.00	(2,525.34)	(2,525.34)
711100	Supplies-General		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies		0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
713000	Printing & Copying-General		0.00	0.00	0.00	215.75	0.00	(215.75)	(215.75)
717000	Consulting-General		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	24,080.00	26,450.00	(50,530.00)	(50,530.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	9,000.00	6,000.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support			49,000.00	49,000.00	0.00	33,325.55	32,450.00	(16,775.55)	(16,775.55)
*Total: 71 - Support (Travel & Non-Travel)			49,000.00	49,000.00	0.00	35,850.89	32,450.00	(19,300.89)	(19,300.89)
722200	Participant Support		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support			8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
730001	Subcontracts 01		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts			40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures			102,420.00	102,420.00	0.00	37,842.02	32,450.00	32,127.98	32,127.98
760300	F&A Expenditures		26,629.00	26,629.00	0.00	9,838.92	0.00	16,790.08	16,790.08
*Total: 76 - F&A and Internal Allocations			26,629.00	26,629.00	0.00	9,838.92	0.00	16,790.08	16,790.08
**Total Indirect Cost Expenditures			26,629.00	26,629.00	0.00	9,838.92	0.00	16,790.08	16,790.08
***Total Expenditures			129,049.00	129,049.00	0.00	47,680.94	32,450.00	48,918.06	48,918.06
Revenue									
530000	Federal Programs		129,049.00	129,049.00	0.00	47,680.94	0.00	81,368.06	81,368.06
*Total: 53 - Sponsored Programs			129,049.00	129,049.00	0.00	47,680.94	0.00	81,368.06	81,368.06

Grant 147173 - GROUND MOTION PREDICTION Status: Active Type: Grant
Fund 147173 - GROUND MOTION PREDICTION FMGR: de Alba, Pedro A.

PI:	de Alba, Pedro A.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	TDC
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	129,049.00	129,049.00	0.00	47,680.94	0.00	81,368.06	81,368.06

Grant 147174 - Linking Doc & Don Fluxes
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0108385	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	142,626.17	0.00	(142,626.17)	(142,626.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,093.00	45,093.00	0.00	0.00	0.00	45,093.00	45,093.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,315.50	11,846.37	0.00	(11,846.37)	(11,846.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,898.50	0.00	(12,898.50)	(12,898.50)
611Q90	Post Doc	158,398.00	158,398.00	0.00	0.00	0.00	158,398.00	158,398.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,587.56	0.00	(12,587.56)	(12,587.56)
613NZ0	Grad Unallocated Budget (Bud Only)	60,700.00	60,700.00	0.00	0.00	0.00	60,700.00	60,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT	0.00	0.00	0.00	55,657.69	0.00	(55,657.69)	(55,657.69)
615NZ0	PAT Unallocated Budget (Bud Only)	48,578.00	48,578.00	0.00	0.00	0.00	48,578.00	48,578.00
617F10	Operating Staff	0.00	0.00	0.00	23,321.39	0.00	(23,321.39)	(23,321.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.01	0.00	(38.01)	(38.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,600.00	10,456.00	0.00	(10,456.00)	(10,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	15,373.38	0.00	(15,373.38)	(15,373.38)
61SNWS	College Work Study	0.00	0.00	0.00	889.50	0.00	(889.50)	(889.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		325,769.00	325,769.00	10,915.50	290,358.10	0.00	35,410.90	35,410.90
65YF10	Full Fringe Benefit Distr Expe	81,564.00	81,564.00	0.00	89,291.32	0.00	(7,727.32)	(7,727.32)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	993.30	3,421.21	0.00	(3,421.21)	(3,421.21)
*Total: 65 - Fringe Benefits		81,564.00	81,564.00	993.30	92,712.53	0.00	(11,148.53)	(11,148.53)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	2,035.76	0.00	964.24	964.24
710100	Out-of-State Travel	0.00	0.00	0.00	7,324.34	0.00	(7,324.34)	(7,324.34)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710200	Foreign Travel	25,600.00	25,600.00	0.00	16,282.12	0.00	9,317.88	9,317.88
710300	Conference Registration Fees	0.00	0.00	40.00	2,514.85	0.00	(2,514.85)	(2,514.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,846.05	0.00	(4,846.05)	(4,846.05)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		43,600.00	43,600.00	40.00	33,043.12	0.00	10,556.88	10,556.88

Grant 147174 - Linking Doc & Don Fluxes
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0108385	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	48,779.00	48,779.00	0.00	0.00	0.00	48,779.00	48,779.00
711200	Research Supplies	0.00	0.00	1,321.00	27,513.54	0.00	(27,513.54)	(27,513.54)
713000	Printing & Copying-General	0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.85	0.00	(42.85)	(42.85)
714030	Postage-Express Mail	0.00	0.00	0.00	1,016.79	0.00	(1,016.79)	(1,016.79)
716000	Maintenance & Repairs-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	760.12	0.00	(760.12)	(760.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,687.41	0.00	(1,687.41)	(1,687.41)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	633.04	0.00	(633.04)	(633.04)
717200	Other Professional Services-General	0.00	0.00	2,185.60	32,877.80	0.00	(32,877.80)	(32,877.80)
718000	Telecom-General	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
Subtotal: Non-Travel Support		55,779.00	55,779.00	3,596.60	64,912.56	0.00	(9,133.56)	(9,133.56)
*Total: 71 - Support (Travel & Non-Travel)		99,379.00	99,379.00	3,636.60	97,955.68	0.00	1,423.32	1,423.32
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
722200	Participant Support	0.00	0.00	0.00	13,071.30	0.00	(13,071.30)	(13,071.30)
722210	Participant Sup-Other	0.00	0.00	0.00	5,042.49	0.00	(5,042.49)	(5,042.49)
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	41,030.00	41,030.00
*Total: 72 - Student and/or Participant Support		56,410.00	56,410.00	0.00	18,665.29	0.00	37,744.71	37,744.71
**Total Direct Cost Expenditures		563,122.00	563,122.00	15,545.40	499,691.60	0.00	63,430.40	63,430.40
760300	F&A Expenditures	227,650.00	227,650.00	7,150.89	219,516.59	0.00	8,133.41	8,133.41
*Total: 76 - F&A and Internal Allocations		227,650.00	227,650.00	7,150.89	219,516.59	0.00	8,133.41	8,133.41
**Total Indirect Cost Expenditures		227,650.00	227,650.00	7,150.89	219,516.59	0.00	8,133.41	8,133.41

Grant 147174 - Linking Doc & Don Fluxes
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2007		Rev Account:	530000		
					Budget Controls	NSF
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	790,772.00	790,772.00	22,696.29	719,208.19	0.00	71,563.81	71,563.81
Revenue							
530000 Federal Programs	106,058.00	106,058.00	22,696.29	719,208.19	0.00	(613,150.19)	(613,150.19)
*Total: 53 - Sponsored Programs	106,058.00	106,058.00	22,696.29	719,208.19	0.00	(613,150.19)	(613,150.19)
***Total Revenue	106,058.00	106,058.00	22,696.29	719,208.19	0.00	(613,150.19)	(613,150.19)

Grant 147174 - Linking Doc & Don Fluxes
Fund 147225 - REU: Linking DOC & DON

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2003	IDC Basis Code:	NSFREU
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2007		Rev Account:	530000		
					Budget Controls	NSF
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710200 Foreign Travel	1,125.00	1,125.00	0.00	538.90	0.00	586.10	586.10
Subtotal: Travel	2,025.00	2,025.00	0.00	538.90	0.00	1,486.10	1,486.10
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,779.67	0.00	(1,779.67)	(1,779.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	81.43	0.00	(81.43)	(81.43)
716120 Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,861.10	0.00	138.90	138.90
*Total: 71 - Support (Travel & Non-Travel)	4,025.00	4,025.00	0.00	2,400.00	0.00	1,625.00	1,625.00
722205 Participant Sup-Stipends	7,500.00	7,500.00	1,750.02	1,750.02	0.00	5,749.98	5,749.98
722210 Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	1,750.02	5,750.02	0.00	1,749.98	1,749.98
**Total Direct Cost Expenditures	11,525.00	11,525.00	1,750.02	8,150.02	0.00	3,374.98	3,374.98
760300 F&A Expenditures	1,875.00	1,875.00	437.51	1,437.51	0.00	437.49	437.49
*Total: 76 - F&A and Internal Allocations	1,875.00	1,875.00	437.51	1,437.51	0.00	437.49	437.49
**Total Indirect Cost Expenditures	1,875.00	1,875.00	437.51	1,437.51	0.00	437.49	437.49
***Total Expenditures	13,400.00	13,400.00	2,187.53	9,587.53	0.00	3,812.47	3,812.47
Revenue							
530000 Federal Programs	0.00	0.00	2,187.53	9,587.53	0.00	(9,587.53)	(9,587.53)
*Total: 53 - Sponsored Programs	0.00	0.00	2,187.53	9,587.53	0.00	(9,587.53)	(9,587.53)
***Total Revenue	0.00	0.00	2,187.53	9,587.53	0.00	(9,587.53)	(9,587.53)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	EEC-0119825	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	58,573.00	58,573.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
615F10	PAT	0.00	0.00	12,039.07	159,722.93	0.00	(159,722.93)	(159,722.93)
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	112,577.00	112,577.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
*Total: 61 - Salaries and Wages		178,214.00	178,214.00	12,039.07	198,178.78	0.00	(19,964.78)	(19,964.78)
65YF10	Full Fringe Benefit Distr Expe	49,065.00	49,065.00	5,224.94	78,455.28	0.00	(29,390.28)	(29,390.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.36	0.00	(341.36)	(341.36)
*Total: 65 - Fringe Benefits		49,065.00	49,065.00	5,224.94	78,796.64	0.00	(29,731.64)	(29,731.64)
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	28,588.00	28,588.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	771.40	25,750.60	0.00	(25,750.60)	(25,750.60)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,271.76	0.00	(5,271.76)	(5,271.76)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
Subtotal: Travel		59,918.00	59,918.00	771.40	31,893.66	0.00	28,024.34	28,024.34
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	18,804.10	18,804.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	116,953.00	116,232.00	0.00	0.00	0.00	116,953.00	116,232.00
711200	Research Supplies	0.00	0.00	0.00	3,699.84	0.00	(3,699.84)	(3,699.84)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	99.03	0.00	(99.03)	(99.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	630.50	0.00	(630.50)	(630.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,489.50	0.00	(5,489.50)	(5,489.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	EEC-0119825	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	11,040.47	0.00	(11,040.47)	(11,040.47)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	1,054.47	0.00	(1,054.47)	(1,054.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,849.07	0.00	(7,849.07)	(7,849.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)
Subtotal: Non-Travel Support	163,974.00	163,253.00	25.30	35,786.59	0.00	128,187.41	127,466.41
*Total: 71 - Support (Travel & Non-Travel)	223,892.00	223,171.00	796.70	67,680.25	0.00	156,211.75	155,490.75
730001 Subcontracts 01	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
*Total: 73 - Subcontracts	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
**Total Direct Cost Expenditures	478,198.00	451,441.00	18,060.71	344,655.67	0.00	133,542.33	106,785.33
760300 F&A Expenditures	58,057.00	48,559.00	1,986.64	37,912.06	0.00	20,144.94	10,646.94
*Total: 76 - F&A and Internal Allocations	58,057.00	48,559.00	1,986.64	37,912.06	0.00	20,144.94	10,646.94
**Total Indirect Cost Expenditures	58,057.00	48,559.00	1,986.64	37,912.06	0.00	20,144.94	10,646.94
***Total Expenditures	536,255.00	500,000.00	20,047.35	382,567.73	0.00	153,687.27	117,432.27
Revenue							
530000 Federal Programs	70,000.00	70,000.00	20,047.35	382,567.73	0.00	(312,567.73)	(312,567.73)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	70,000.00	70,000.00	20,047.35	382,567.73	0.00	(312,567.73)	(312,567.73)
570304 Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total Revenue	70,000.00	70,000.00	20,047.35	385,737.26	0.00	(315,737.26)	(315,737.26)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/8/2004	IDC Basis Code:	TDC
Sponsor ID:	EEC-0119825	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2008	Rev Account:			
				Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	(13,884.80)	(13,884.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,288.45	0.00	(28,288.45)	(28,288.45)
615F10	PAT	0.00	0.00	3,697.11	215,238.70	0.00	(215,238.70)	(215,238.70)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		146,967.00	146,967.00	9,697.11	272,136.93	0.00	(125,169.93)	(125,169.93)
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	1,604.55	92,911.33	0.00	(38,944.33)	(38,944.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.00	562.46	0.00	(562.46)	(562.46)
*Total: 65 - Fringe Benefits		53,967.00	53,967.00	2,150.55	93,473.79	0.00	(39,506.79)	(39,506.79)
710100	Out-of-State Travel	0.00	0.00	0.00	6,756.42	0.00	(6,756.42)	(6,756.42)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,792.20	0.00	(4,792.20)	(4,792.20)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		10,000.00	10,000.00	0.00	11,714.62	0.00	(1,714.62)	(1,714.62)
7111	Supplies	2,252.00	2,973.00	0.00	0.00	0.00	2,252.00	2,973.00
711100	Supplies-General	10,000.00	10,000.00	0.00	1,789.99	0.00	8,210.01	8,210.01
7112	Research Supplies	704,941.00	704,941.00	0.00	0.00	0.00	704,941.00	704,941.00
711200	Research Supplies	0.00	0.00	0.00	2,652.64	0.00	(2,652.64)	(2,652.64)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	25.65	2,164.71	0.00	(2,164.71)	(2,164.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,437.50	0.00	(12,437.50)	(12,437.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	11,105.25	0.00	(11,105.25)	(11,105.25)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
717200	Other Professional Services-General	0.00	0.00	108.50	68,777.75	0.00	(68,777.75)	(68,777.75)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC11 11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2008		Rev Account:				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C110 Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	717,193.00	717,914.00	134.15	107,563.78	0.00	609,629.22	610,350.22
*Total: 71 - Support (Travel & Non-Travel)	727,193.00	727,914.00	134.15	119,278.40	0.00	607,914.60	608,635.60
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
730001 Subcontracts 01	309,125.00	335,161.00	0.00	0.00	0.00	309,125.00	335,161.00
730002 Subcontracts 02	0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003 Subcontracts 03	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	39,997.56	0.00	(39,997.56)	(39,997.56)
730005 Subcontracts 05	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
730006 Subcontracts 06	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
730007 Subcontracts 07	0.00	0.00	2,223.14	61,163.82	38,705.18	(99,869.00)	(99,869.00)
730008 Subcontracts 08	0.00	0.00	3,647.13	5,353.99	31,698.01	(37,052.00)	(37,052.00)
730009 Subcontracts 09	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
730010 Subcontracts 10	0.00	0.00	4,448.19	4,448.19	33,051.81	(37,500.00)	(37,500.00)
*Total: 73 - Subcontracts	309,125.00	335,161.00	10,318.46	428,462.56	118,455.00	(237,792.56)	(211,756.56)
740000 Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	14,885.00	14,885.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	7,375.00	0.00	12,625.00	12,625.00
**Total Direct Cost Expenditures	1,257,252.00	1,284,009.00	22,300.27	924,119.33	118,455.00	214,677.67	241,434.67
760000 Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
760300 F&A Expenditures	136,625.00	146,123.00	2,453.02	101,631.07	0.00	34,993.93	44,491.93
*Total: 76 - F&A and Internal Allocations	136,625.00	146,123.00	2,453.02	101,431.07	0.00	35,193.93	44,691.93
**Total Indirect Cost Expenditures	136,625.00	146,123.00	2,453.02	101,431.07	0.00	35,193.93	44,691.93
***Total Expenditures	1,393,877.00	1,430,132.00	24,753.29	1,025,550.40	118,455.00	249,871.60	286,126.60
Revenue							
531300 Program Income-General	100,000.00	100,000.00	52,500.00	1,439,875.00	0.00	(1,339,875.00)	(1,339,875.00)
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	52,500.00	1,439,875.00	0.00	(1,339,875.00)	(1,339,875.00)

Grant 147175 - BIOMOLECULAR INTERACTION TECH Status: Active Type: Grant
Fund 15P025 - Biomolecular Interaction Tech FMGR: Laue, Thomas M

PI:	Laue, Thomas M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2004	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	EEC-0119825	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2008		Rev Account:					Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	100,000.00	100,000.00	52,500.00	1,439,875.00	0.00	(1,339,875.00)	(1,339,875.00)

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0126492	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMT
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,909.00)	0.00	(2,737.06)	0.00	2,737.06	828.06
615F10	PAT	0.00	0.00	2,465.67	129,651.76	0.00	(129,651.76)	(129,651.76)
615NZ0	PAT Unallocated Budget (Bud Only)	156,543.00	156,543.00	0.00	0.00	0.00	156,543.00	156,543.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,936.75	0.00	(2,936.75)	(2,936.75)
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,051.00	8,109.00	0.00	0.00	0.00	11,051.00	8,109.00
*Total: 61 - Salaries and Wages		167,594.00	162,743.00	2,465.67	130,258.95	0.00	37,335.05	32,484.05
65YF10	Full Fringe Benefit Distr Expe	58,848.00	62,685.00	1,070.10	51,664.42	0.00	7,183.58	11,020.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	14.00	0.00	13.23	0.00	(13.23)	0.77
*Total: 65 - Fringe Benefits		58,848.00	62,699.00	1,070.10	51,677.65	0.00	7,170.35	11,021.35
710	Travel	8,596.00	8,596.00	0.00	0.00	0.00	8,596.00	8,596.00
710000	In-State Travel	1,900.00	1,900.00	0.00	11.50	0.00	1,888.50	1,888.50
710100	Out-of-State Travel	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
710200	Foreign Travel	4,975.00	4,975.00	0.00	2,279.21	0.00	2,695.79	2,695.79
710300	Conference Registration Fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,342.95	0.00	(2,342.95)	(2,342.95)
Subtotal: Travel		15,471.00	15,471.00	0.00	11,198.68	0.00	4,272.32	4,272.32
711000	Purchasing Cards	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
711100	Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	21,528.00	22,528.00	0.00	0.00	0.00	21,528.00	22,528.00
711200	Research Supplies	0.00	0.00	0.00	12,968.79	0.00	(12,968.79)	(12,968.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,057.02	0.00	(1,057.02)	(1,057.02)
714000	Postage-General	0.00	0.00	0.00	185.33	0.00	(185.33)	(185.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.49	3,692.97	0.00	(3,692.97)	(3,692.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
717200	Other Professional Services-General	0.00	0.00	38.50	1,537.50	0.00	(1,537.50)	(1,537.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.85	367.80	0.00	(367.80)	(367.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.53	0.00	(490.53)	(490.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	412.83	0.00	(412.83)	(412.83)
Subtotal: Non-Travel Support		21,528.00	22,528.00	61.84	21,026.64	0.00	501.36	1,501.36
*Total: 71 - Support (Travel & Non-Travel)		36,999.00	37,999.00	61.84	32,225.32	0.00	4,773.68	5,773.68

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0126492	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMT
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722000 Athletic Financial Aid	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
722200 Participant Support	35,587.00	35,587.00	0.00	46,917.19	0.00	(11,330.19)	(11,330.19)
722220 Participant Sup-Post Doctoral	21,792.00	21,792.00	0.00	0.00	0.00	21,792.00	21,792.00
*Total: 72 - Student and/or Participant Support	57,379.00	57,379.00	0.00	47,293.19	0.00	10,085.81	10,085.81
**Total Direct Cost Expenditures	320,820.00	320,820.00	3,597.61	261,455.11	0.00	59,364.89	59,364.89
760300 F&A Expenditures	81,667.00	81,667.00	1,115.29	66,390.33	0.00	15,276.67	15,276.67
*Total: 76 - F&A and Internal Allocations	81,667.00	81,667.00	1,115.29	66,390.33	0.00	15,276.67	15,276.67
**Total Indirect Cost Expenditures	81,667.00	81,667.00	1,115.29	66,390.33	0.00	15,276.67	15,276.67
***Total Expenditures	402,487.00	402,487.00	4,712.90	327,845.44	0.00	74,641.56	74,641.56
Revenue							
530000 Federal Programs	0.00	0.00	4,712.90	327,845.44	0.00	(327,845.44)	(327,845.44)
*Total: 53 - Sponsored Programs	0.00	0.00	4,712.90	327,845.44	0.00	(327,845.44)	(327,845.44)
***Total Revenue	0.00	0.00	4,712.90	327,845.44	0.00	(327,845.44)	(327,845.44)

Type: Grant

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0225992 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2006

Fund Information

Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

[illegible]

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0225992	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZCXMF
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	69,741.22	0.00	(69,741.22)	(69,741.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,383.00	85,852.00	0.00	0.00	0.00	63,383.00	85,852.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,503.64	0.00	(14,503.64)	(14,503.64)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,628.00	0.00	(20,628.00)	(20,628.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	21,544.00	0.00	0.00	0.00	43,350.00	21,544.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,320.47	0.00	(1,320.47)	(1,320.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,919.98	0.00	(3,919.98)	(3,919.98)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	2,721.00	0.00	0.00	0.00	5,100.00	2,721.00
*Total: 61 - Salaries and Wages		111,833.00	110,117.00	0.00	110,113.31	0.00	1,719.69	3.69
65YF10	Full Fringe Benefit Distr Expe	29,289.00	31,339.00	0.00	27,918.69	0.00	1,370.31	3,420.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,419.06	0.00	(3,419.06)	(3,419.06)
*Total: 65 - Fringe Benefits		29,289.00	31,339.00	0.00	31,337.75	0.00	(2,048.75)	1.25
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,936.98	0.00	(3,936.98)	(3,936.98)
710200	Foreign Travel	1,500.00	1,500.00	0.00	402.74	0.00	1,097.26	1,097.26
710300	Conference Registration Fees	0.00	0.00	0.00	871.18	0.00	(871.18)	(871.18)
Subtotal: Travel		5,000.00	5,000.00	0.00	5,210.90	0.00	(210.90)	(210.90)
711200	Research Supplies	19,297.00	24,607.00	0.00	21,308.18	0.00	(2,011.18)	3,298.82
714000	Postage-General	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
714030	Postage-Express Mail	0.00	0.00	0.00	995.88	0.00	(995.88)	(995.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.71	0.00	(368.71)	(368.71)
Subtotal: Non-Travel Support		19,297.00	24,607.00	0.00	24,375.68	0.00	(5,078.68)	231.32
*Total: 71 - Support (Travel & Non-Travel)		24,297.00	29,607.00	0.00	29,586.58	0.00	(5,289.58)	20.42
721100	Assistantships	16,690.00	0.00	0.00	0.00	0.00	16,690.00	0.00
*Total: 72 - Student and/or Participant Support		16,690.00	0.00	0.00	0.00	0.00	16,690.00	0.00
730001	Subcontracts 01	0.00	22,243.00	0.00	22,003.78	0.00	(22,003.78)	239.22
*Total: 73 - Subcontracts		0.00	22,243.00	0.00	22,003.78	0.00	(22,003.78)	239.22
**Total Direct Cost Expenditures		182,109.00	193,306.00	0.00	193,041.42	0.00	(10,932.42)	264.58

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0225992	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	75,686.00	88,251.00	0.00	88,130.50	0.00	(12,444.50)	120.50
*Total: 76 - F&A and Internal Allocations	75,686.00	88,251.00	0.00	88,130.50	0.00	(12,444.50)	120.50
**Total Indirect Cost Expenditures	75,686.00	88,251.00	0.00	88,130.50	0.00	(12,444.50)	120.50
***Total Expenditures	257,795.00	281,557.00	0.00	281,171.92	0.00	(23,376.92)	385.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,171.92	0.00	(281,171.92)	(281,171.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,171.92	0.00	(281,171.92)	(281,171.92)
***Total Revenue	0.00	0.00	0.00	281,171.92	0.00	(281,171.92)	(281,171.92)

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/25/2002	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0122618	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	29,323.00	29,323.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	272.73	0.00	(272.73)	(272.73)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,048.99	38,357.68	0.00	(38,357.68)	(38,357.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,605.27	0.00	(15,605.27)	(15,605.27)
613NZ0	Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	44,511.00	44,511.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,544.70	0.00	(11,544.70)	(11,544.70)
*Total: 61 - Salaries and Wages		73,834.00	73,834.00	1,048.99	65,780.38	0.00	8,053.62	8,053.62
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.46	5,521.21	0.00	(5,521.21)	(5,521.21)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	95.46	5,521.21	0.00	(3,095.21)	(3,095.21)
710	Travel	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,681.36	0.00	(5,681.36)	(5,681.36)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Travel		15,212.00	15,212.00	0.00	6,606.36	0.00	8,605.64	8,605.64
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200	Research Supplies	0.00	0.00	0.00	9,441.34	0.00	(9,441.34)	(9,441.34)
713000	Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.53	0.00	(22.53)	(22.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	963.00	0.00	(963.00)	(963.00)
Subtotal: Non-Travel Support		10,700.00	10,700.00	0.00	12,945.87	0.00	(2,245.87)	(2,245.87)
*Total: 71 - Support (Travel & Non-Travel)		25,912.00	25,912.00	0.00	19,552.23	0.00	6,359.77	6,359.77
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
*Total: 72 - Student and/or Participant Support		23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
**Total Direct Cost Expenditures		126,057.00	126,057.00	1,144.45	92,336.82	0.00	33,720.18	33,720.18

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0122618	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,332.00	46,332.00	526.45	41,471.20	0.00	4,860.80	4,860.80
*Total: 76 - F&A and Internal Allocations	46,332.00	46,332.00	526.45	41,471.20	0.00	4,860.80	4,860.80
**Total Indirect Cost Expenditures	46,332.00	46,332.00	526.45	41,471.20	0.00	4,860.80	4,860.80
***Total Expenditures	172,389.00	172,389.00	1,670.90	133,808.02	0.00	38,580.98	38,580.98
Revenue							
530000 Federal Programs	0.00	0.00	1,670.90	133,808.02	0.00	(133,808.02)	(133,808.02)
*Total: 53 - Sponsored Programs	0.00	0.00	1,670.90	133,808.02	0.00	(133,808.02)	(133,808.02)
***Total Revenue	0.00	0.00	1,670.90	133,808.02	0.00	(133,808.02)	(133,808.02)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147189 - Algebras/Dynamical Twisting
Fund 147189 - Weak Hopf Algebras

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

PI:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMS-0200202	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMATH	Expend End Date:		IDC Dist To Code:	UDMADN
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	37,551.00	37,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,297.55	0.00	(26,297.55)	(26,297.55)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,779.77	0.00	(10,779.77)	(10,779.77)
*Total: 61 - Salaries and Wages		37,551.00	37,551.00	0.00	37,077.32	0.00	473.68	473.68
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,099.83	0.00	(3,099.83)	(3,099.83)
*Total: 65 - Fringe Benefits		3,079.00	3,079.00	0.00	3,099.83	0.00	(20.83)	(20.83)
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	7,732.00	7,732.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,390.07	0.00	(1,390.07)	(1,390.07)
710200	Foreign Travel	2,459.00	2,459.00	0.00	6,620.34	0.00	(4,161.34)	(4,161.34)
710300	Conference Registration Fees	0.00	0.00	0.00	345.46	0.00	(345.46)	(345.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	687.17	0.00	(687.17)	(687.17)
Subtotal: Travel		14,891.00	14,891.00	0.00	9,043.04	0.00	5,847.96	5,847.96
711100	Supplies-General	0.00	0.00	47.75	3,417.39	0.00	(3,417.39)	(3,417.39)
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	6,109.00	6,109.00
711200	Research Supplies	0.00	0.00	0.00	2,694.35	0.00	(2,694.35)	(2,694.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.79	0.00	(244.79)	(244.79)
Subtotal: Non-Travel Support		6,109.00	6,109.00	47.75	6,356.53	0.00	(247.53)	(247.53)
*Total: 71 - Support (Travel & Non-Travel)		21,000.00	21,000.00	47.75	15,399.57	0.00	5,600.43	5,600.43
**Total Direct Cost Expenditures		61,630.00	61,630.00	47.75	55,576.72	0.00	6,053.28	6,053.28
760300	F&A Expenditures	28,350.00	28,350.00	21.96	25,428.67	0.00	2,921.33	2,921.33
*Total: 76 - F&A and Internal Allocations		28,350.00	28,350.00	21.96	25,428.67	0.00	2,921.33	2,921.33
**Total Indirect Cost Expenditures		28,350.00	28,350.00	21.96	25,428.67	0.00	2,921.33	2,921.33
***Total Expenditures		89,980.00	89,980.00	69.71	81,005.39	0.00	8,974.61	8,974.61
Revenue								
530000	Federal Programs	0.00	0.00	69.71	81,005.39	0.00	(81,005.39)	(81,005.39)
*Total: 53 - Sponsored Programs		0.00	0.00	69.71	81,005.39	0.00	(81,005.39)	(81,005.39)

Grant 147189 - Algebras/Dynamical Twisting Status: Active Type: Grant
Fund 147189 - Weak Hopf Algebras FMGR: Nikshych, Dmitri

PI:	Nikshych, Dmitri		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/6/2002	Approved For Preaward	YES
Sponsor ID:	DMS-0200202	CFDA #: 47.049	Term Date:		IDC Basis Code:	MTDCN
Resp Org:	UDMATH		Expend End Date:		IDC Rate Code:	URES0N 46.00 %
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	530000	IDC Dist To Code:	UDMADN
					Budget Controls	A110
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	69.71	81,005.39	0.00	(81,005.39)	(81,005.39)

Grant 147190 - Zooplankton Population Dynamic
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJP
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	(90.40)	0.00	0.00	0.00	0.00	(90.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,787.70	0.00	(8,787.70)	(8,787.70)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,721.00	30,021.00	0.00	0.00	0.00	37,721.00	30,021.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,913.68	0.00	(14,913.68)	(14,913.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
611Q90	Post Doc	0.00	0.00	0.00	64,630.59	0.00	(64,630.59)	(64,630.59)
613NZ0	Grad Unallocated Budget (Bud Only)	87,535.00	74,402.45	0.00	0.00	0.00	87,535.00	74,402.45
615F10	PAT	0.00	23,101.27	0.00	0.00	0.00	0.00	23,101.27
*Total: 61 - Salaries and Wages		125,256.00	127,434.32	0.00	101,015.97	0.00	24,240.03	26,418.35
65YF10	Full Fringe Benefit Distr Expe	8,748.07	25,061.95	0.00	21,096.56	0.00	(12,348.49)	3,965.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,040.08	0.00	2,337.48	0.00	(2,337.48)	(1,297.40)
*Total: 65 - Fringe Benefits		8,748.07	26,102.03	0.00	23,434.04	0.00	(14,685.97)	2,667.99
710	Travel	4,875.00	11,901.37	0.00	0.00	0.00	4,875.00	11,901.37
710000	In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,807.35	0.00	(10,807.35)	(10,807.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,898.69	0.00	(1,898.69)	(1,898.69)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,394.96	0.00	(1,394.96)	(1,394.96)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,875.00	14,151.37	0.00	14,151.00	0.00	(9,276.00)	0.37
711100	Supplies-General	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
7112	Research Supplies	5,867.00	5,867.00	0.00	0.00	0.00	5,867.00	5,867.00
711200	Research Supplies	5,200.00	6,569.18	0.00	6,918.38	0.00	(1,718.38)	(349.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.20	0.00	(38.20)	(38.20)
Subtotal: Non-Travel Support		11,067.00	12,436.18	0.00	9,621.53	0.00	1,445.47	2,814.65
*Total: 71 - Support (Travel & Non-Travel)		15,942.00	26,587.55	0.00	23,772.53	0.00	(7,830.53)	2,815.02
721100	Assistantships	32,495.00	0.00	0.00	0.00	0.00	32,495.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	2,443.00	0.00	0.00	0.00	0.00	2,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,443.00	0.00	(2,443.00)	(2,443.00)
*Total: 72 - Student and/or Participant Support		32,495.00	2,443.00	0.00	2,443.00	0.00	30,052.00	0.00
7400	Capitalizable Equipment	0.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00

Grant 147190 - Zooplankton Population Dynamic
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJP
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	6,000.00	0.00	9,033.75	0.00	(9,033.75)	(3,033.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,111.00	0.00	9,033.75	0.00	(9,033.75)	77.25
**Total Direct Cost Expenditures	182,441.07	191,677.90	0.00	159,699.29	0.00	22,741.78	31,978.61
760300 F&A Expenditures	67,941.93	67,967.10	0.00	67,838.10	0.00	103.83	129.00
*Total: 76 - F&A and Internal Allocations	67,941.93	67,967.10	0.00	67,838.10	0.00	103.83	129.00
**Total Indirect Cost Expenditures	67,941.93	67,967.10	0.00	67,838.10	0.00	103.83	129.00
***Total Expenditures	250,383.00	259,645.00	0.00	227,537.39	0.00	22,845.61	32,107.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,537.39	0.00	(227,537.39)	(227,537.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,537.39	0.00	(227,537.39)	(227,537.39)
***Total Revenue	0.00	0.00	0.00	227,537.39	0.00	(227,537.39)	(227,537.39)

Grant 147190 - Zooplankton Population Dynamic
Fund 147222 - GLOBEC 01 - Runge

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	20,828.78	0.00	(20,828.78)	(20,828.78)
611NZ0	Faculty Unallocated Budget(BudOnly)		30,368.00	30,368.00	0.00	0.00	0.00	30,368.00	30,368.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,537.91	0.00	(9,537.91)	(9,537.91)
*Total: 61 - Salaries and Wages			30,368.00	30,368.00	0.00	30,366.69	0.00	1.31	1.31
65	Fringe Benefits		0.00	106.80	0.00	0.00	0.00	0.00	106.80
65YF10	Full Fringe Benefit Distr Expe		11,955.00	11,955.00	0.00	8,867.01	0.00	3,087.99	3,087.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	801.19	0.00	(801.19)	(801.19)
*Total: 65 - Fringe Benefits			11,955.00	12,061.80	0.00	9,668.20	0.00	2,286.80	2,393.60
710	Travel		11,175.00	10,253.46	0.00	0.00	0.00	11,175.00	10,253.46
710100	Out-of-State Travel		0.00	0.00	0.00	2,022.63	0.00	(2,022.63)	(2,022.63)
710200	Foreign Travel		0.00	0.00	0.00	589.24	0.00	(589.24)	(589.24)
Subtotal: Travel			11,175.00	10,253.46	0.00	2,611.87	0.00	8,563.13	7,641.59
71	Support		0.00	(106.80)	0.00	0.00	0.00	0.00	(106.80)
7112	Research Supplies		0.00	905.76	0.00	0.00	0.00	0.00	905.76
711200	Research Supplies		0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
713010	Printing & Copying-Publications		0.00	0.00	0.00	122.60	0.00	(122.60)	(122.60)
714010	Postage-Off Campus Mail Services		0.00	15.78	0.00	34.71	0.00	(34.71)	(18.93)
Subtotal: Non-Travel Support			0.00	814.74	0.00	814.07	0.00	(814.07)	0.67
*Total: 71 - Support (Travel & Non-Travel)			11,175.00	11,068.20	0.00	3,425.94	0.00	7,749.06	7,642.26
**Total Direct Cost Expenditures			53,498.00	53,498.00	0.00	43,460.83	0.00	10,037.17	10,037.17
760300	F&A Expenditures		24,248.00	24,248.00	0.00	19,992.01	0.00	4,255.99	4,255.99
*Total: 76 - F&A and Internal Allocations			24,248.00	24,248.00	0.00	19,992.01	0.00	4,255.99	4,255.99
**Total Indirect Cost Expenditures			24,248.00	24,248.00	0.00	19,992.01	0.00	4,255.99	4,255.99
***Total Expenditures			77,746.00	77,746.00	0.00	63,452.84	0.00	14,293.16	14,293.16
Revenue									
530000	Federal Programs		0.00	0.00	0.00	63,452.84	0.00	(63,452.84)	(63,452.84)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	63,452.84	0.00	(63,452.84)	(63,452.84)
***Total Revenue			0.00	0.00	0.00	63,452.84	0.00	(63,452.84)	(63,452.84)

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMR-0134933	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHKP
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,658.00	45,658.00	0.00	0.00	0.00	45,658.00	45,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,957.70	36,576.91	0.00	(36,576.91)	(36,576.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,998.78	0.00	(42,998.78)	(42,998.78)
613NZ0	Grad Unallocated Budget (Bud Only)	77,212.00	77,212.00	0.00	0.00	0.00	77,212.00	77,212.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,405.24	30,126.99	0.00	(30,126.99)	(30,126.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	8,684.00	8,684.00	0.00	0.00	0.00	8,684.00	8,684.00
*Total: 61 - Salaries and Wages		131,554.00	131,554.00	9,362.94	125,270.58	0.00	6,283.42	6,283.42
65YF10	Full Fringe Benefit Distr Expe	5,754.00	5,754.00	0.00	0.00	0.00	5,754.00	5,754.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	852.03	6,157.26	0.00	(6,157.26)	(6,157.26)
*Total: 65 - Fringe Benefits		5,754.00	5,754.00	852.03	6,157.26	0.00	(403.26)	(403.26)
710	Travel	15,041.00	15,041.00	0.00	0.00	0.00	15,041.00	15,041.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	238.50	8,789.41	0.00	(8,789.41)	(8,789.41)
710200	Foreign Travel	8,355.00	8,355.00	719.00	17,013.89	0.00	(8,658.89)	(8,658.89)
710300	Conference Registration Fees	0.00	0.00	0.00	3,917.82	0.00	(3,917.82)	(3,917.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		30,396.00	30,396.00	957.50	30,749.88	0.00	(353.88)	(353.88)
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	28,743.00	28,743.00	0.00	0.00	0.00	28,743.00	28,743.00
711200	Research Supplies	0.00	0.00	(6,362.25)	45,590.54	0.00	(45,590.54)	(45,590.54)
713000	Printing & Copying-General	0.00	0.00	0.00	304.25	0.00	(304.25)	(304.25)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	224.10	0.00	(224.10)	(224.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	549.68	0.00	(549.68)	(549.68)
Subtotal: Non-Travel Support		42,158.00	42,158.00	(6,362.25)	55,616.52	0.00	(13,458.52)	(13,458.52)

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/29/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHKP	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007		Rev Account:	530000			Equipment Vesting	USNH
							Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	72,554.00	72,554.00	(5,404.75)	86,366.40	0.00	(13,812.40)	(13,812.40)
721100 Assistantships	33,269.00	33,269.00	0.00	0.00	0.00	33,269.00	33,269.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,961.70	0.00	(10,961.70)	(10,961.70)
*Total: 72 - Student and/or Participant Support	33,269.00	33,269.00	0.00	10,961.70	0.00	22,307.30	22,307.30
740000 Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
*Total: 74 - Capitalizable Plant and Equipment	20,777.00	20,777.00	0.00	17,301.45	0.00	3,475.55	3,475.55
**Total Direct Cost Expenditures	263,908.00	263,908.00	4,810.22	246,057.39	0.00	17,850.61	17,850.61
760300 F&A Expenditures	96,092.00	96,092.00	2,212.67	99,803.61	0.00	(3,711.61)	(3,711.61)
*Total: 76 - F&A and Internal Allocations	96,092.00	96,092.00	2,212.67	99,803.61	0.00	(3,711.61)	(3,711.61)
**Total Indirect Cost Expenditures	96,092.00	96,092.00	2,212.67	99,803.61	0.00	(3,711.61)	(3,711.61)
***Total Expenditures	360,000.00	360,000.00	7,022.89	345,861.00	0.00	14,139.00	14,139.00
Revenue							
530000 Federal Programs	0.00	0.00	7,022.89	348,230.38	0.00	(348,230.38)	(348,230.38)
*Total: 53 - Sponsored Programs	0.00	0.00	7,022.89	348,230.38	0.00	(348,230.38)	(348,230.38)
***Total Revenue	0.00	0.00	7,022.89	348,230.38	0.00	(348,230.38)	(348,230.38)

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,764.39	0.00	(29,764.39)	(29,764.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	38,016.00	38,016.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,708.02	0.00	(32,708.02)	(32,708.02)
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,196.03	0.00	(28,196.03)	(28,196.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,222.50	0.00	(1,222.50)	(1,222.50)
61SNSH	Student Labor	0.00	0.00	0.00	915.50	0.00	(915.50)	(915.50)
61SNWS	College Work Study	0.00	0.00	0.00	235.13	0.00	(235.13)	(235.13)
*Total: 61 - Salaries and Wages		96,336.00	96,336.00	0.00	93,054.92	0.00	3,281.08	3,281.08
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	11,968.79	0.00	3,625.21	3,625.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,502.98	0.00	(2,502.98)	(2,502.98)
*Total: 65 - Fringe Benefits		15,594.00	15,594.00	0.00	14,471.77	0.00	1,122.23	1,122.23
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,487.04	0.00	(2,487.04)	(2,487.04)
710200	Foreign Travel	0.00	0.00	0.00	11,885.13	0.00	(11,885.13)	(11,885.13)
710300	Conference Registration Fees	0.00	0.00	0.00	3,041.00	0.00	(3,041.00)	(3,041.00)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,084.60	0.00	(1,084.60)	(1,084.60)
Subtotal: Travel		17,000.00	17,000.00	0.00	18,697.77	0.00	(1,697.77)	(1,697.77)
711100	Supplies-General	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	0.00	28,194.14	0.00	(28,194.14)	(28,194.14)
714030	Postage-Express Mail	0.00	0.00	0.00	702.52	0.00	(702.52)	(702.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,329.84	0.00	(13,329.84)	(13,329.84)
Subtotal: Non-Travel Support		61,000.00	61,000.00	0.00	44,255.40	0.00	16,744.60	16,744.60
*Total: 71 - Support (Travel & Non-Travel)		78,000.00	78,000.00	0.00	62,953.17	0.00	15,046.83	15,046.83
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOKC
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007		Rev Account:	530000		
					Budget Controls	A110
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 74 - Capitalizable Plant and Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	195,430.00	195,430.00	0.00	170,837.11	0.00	24,592.89	24,592.89
760300 F&A Expenditures	86,077.00	86,077.00	0.00	78,123.54	0.00	7,953.46	7,953.46
*Total: 76 - F&A and Internal Allocations	86,077.00	86,077.00	0.00	78,123.54	0.00	7,953.46	7,953.46
**Total Indirect Cost Expenditures	86,077.00	86,077.00	0.00	78,123.54	0.00	7,953.46	7,953.46
***Total Expenditures	281,507.00	281,507.00	0.00	248,960.65	0.00	32,546.35	32,546.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,960.65	0.00	(248,960.65)	(248,960.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,960.65	0.00	(248,960.65)	(248,960.65)
***Total Revenue	0.00	0.00	0.00	248,960.65	0.00	(248,960.65)	(248,960.65)

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/19/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOKC	Budget Controls	NSF
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007		Rev Account:	530000			Equipment Vesting	USNH
							Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 147267 - REU: Malawi Cichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2004	IDC Basis Code:	NSFREU
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.63	0.00	(200.63)	(200.63)
61SNSH Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	363.53	0.00	(363.53)	(363.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,962.90	0.00	(1,962.90)	(1,962.90)
Subtotal: Travel	0.00	300.00	0.00	1,962.90	0.00	(1,962.90)	(1,662.90)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
Subtotal: Non-Travel Support	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,340.00	0.00	1,962.90	0.00	(1,962.90)	377.10
722205 Participant Sup-Stipends	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
722210 Participant Sup-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
**Total Direct Cost Expenditures	0.00	4,840.00	0.00	4,843.73	0.00	(4,843.73)	(3.73)
760300 F&A Expenditures	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
*Total: 76 - F&A and Internal Allocations	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
**Total Indirect Cost Expenditures	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
***Total Expenditures	0.00	5,465.00	0.00	5,468.71	0.00	(5,468.71)	(3.71)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,468.71	0.00	(5,468.71)	(5,468.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,468.71	0.00	(5,468.71)	(5,468.71)
***Total Revenue	0.00	0.00	0.00	5,468.71	0.00	(5,468.71)	(5,468.71)

Grant 147200 - LK Malawi Cichlid Fishes See
Fund 15C271 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2007	Rev Account:		Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	13,750.04	13,750.04	0.00	(13,750.04)	(13,750.04)
*Total: 61 - Salaries and Wages	0.00	0.00	13,750.04	13,750.04	0.00	(13,750.04)	(13,750.04)
721100 Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,195.50	10,135.00	0.00	(10,135.00)	(10,135.00)
*Total: 72 - Student and/or Participant Support	23,885.00	23,885.00	2,195.50	10,135.00	0.00	13,750.00	13,750.00
**Total Direct Cost Expenditures	23,885.00	23,885.00	15,945.54	23,885.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	0.00	0.00	6,325.05	6,325.05	0.00	(6,325.05)	(6,325.05)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6,325.05	6,325.05	0.00	(6,325.05)	(6,325.05)
**Total Indirect Cost Expenditures	0.00	0.00	6,325.05	6,325.05	0.00	(6,325.05)	(6,325.05)
***Total Expenditures	23,885.00	23,885.00	22,270.59	30,210.09	0.00	(6,325.09)	(6,325.09)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	22,270.59	30,210.09	0.00	(30,210.09)	(30,210.09)
*Total: 5Z - Transfers In	0.00	0.00	22,270.59	30,210.09	0.00	(30,210.09)	(30,210.09)
***Total Revenue	0.00	0.00	22,270.59	30,210.09	0.00	(30,210.09)	(30,210.09)

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0208364	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	0.00	58,818.71	0.00	(58,818.71)	(58,818.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	4,706.86	0.00	(4,706.86)	(4,706.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,025.44	0.00	(1,025.44)	(1,025.44)
*Total: 61 - Salaries and Wages		41,000.00	41,000.00	0.00	65,702.99	0.00	(24,702.99)	(24,702.99)
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	0.00	25,499.46	0.00	(9,591.46)	(9,591.46)
*Total: 65 - Fringe Benefits		15,908.00	15,908.00	0.00	25,499.46	0.00	(9,591.46)	(9,591.46)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	800.00	0.00	0.00	17,616.61	0.00	(16,816.61)	(17,616.61)
713000	Printing & Copying-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
714030	Postage-Express Mail	0.00	0.00	0.00	312.03	0.00	(312.03)	(312.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
Subtotal: Non-Travel Support		35,306.00	34,506.00	0.00	18,167.59	0.00	17,138.41	16,338.41
*Total: 71 - Support (Travel & Non-Travel)		36,306.00	35,506.00	0.00	18,167.59	0.00	18,138.41	17,338.41
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
*Total: 74 - Capitalizable Plant and Equipment		216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(23.10)	0.00	23.10	23.10
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(23.10)	0.00	23.10	23.10
**Total Direct Cost Expenditures		309,214.00	308,414.00	0.00	299,989.50	0.00	9,224.50	8,424.50
760300	F&A Expenditures	41,586.00	41,586.00	0.00	50,008.37	0.00	(8,422.37)	(8,422.37)
*Total: 76 - F&A and Internal Allocations		41,586.00	41,586.00	0.00	50,008.37	0.00	(8,422.37)	(8,422.37)
**Total Indirect Cost Expenditures		41,586.00	41,586.00	0.00	50,008.37	0.00	(8,422.37)	(8,422.37)
***Total Expenditures		350,800.00	350,000.00	0.00	349,997.87	0.00	802.13	2.13

Revenue

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0208364 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	349,997.87	0.00	(349,997.87)	(349,997.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,997.87	0.00	(349,997.87)	(349,997.87)
***Total Revenue	0.00	0.00	0.00	349,997.87	0.00	(349,997.87)	(349,997.87)

Grant 147202 - NSF Fellowships: White - Watts
Fund 147202 - NSF Fellowship M White

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/1/2002	Approved For Preaward	NO
Sponsor ID:	DGE-0237004, A 001 & 002	Term Date:		Budget Controls	STDBUD
Resp Org:	UAGADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007	Rev Account:	530000	Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613N70	Graduate Fellow	0.00	0.00	3,448.29	48,780.36	0.00	(48,780.36)	(48,780.36)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,957.04	0.00	(9,957.04)	(9,957.04)
*Total: 61 - Salaries and Wages		0.00	0.00	3,448.29	74,862.40	0.00	(74,862.40)	(74,862.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,491.15	0.00	(1,491.15)	(1,491.15)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
Subtotal: Non-Travel Support		0.00	0.00	0.00	11,550.40	0.00	(11,550.40)	(11,550.40)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	11,550.40	0.00	(11,550.40)	(11,550.40)
721100	Assistantships	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,956.00	0.00	(4,956.00)	(4,956.00)
722200	Participant Support	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
722220	Participant Sup-Post Doctoral	10,500.00	38,000.00	0.00	0.00	0.00	10,500.00	38,000.00
*Total: 72 - Student and/or Participant Support		10,500.00	70,000.00	0.00	4,956.00	0.00	5,544.00	65,044.00
**Total Direct Cost Expenditures		10,500.00	70,000.00	3,448.29	92,194.46	0.00	(81,694.46)	(22,194.46)
***Total Expenditures		10,500.00	70,000.00	3,448.29	92,194.46	0.00	(81,694.46)	(22,194.46)
Revenue								
530000	Federal Programs	0.00	0.00	3,448.29	92,194.46	0.00	(92,194.46)	(92,194.46)
*Total: 53 - Sponsored Programs		0.00	0.00	3,448.29	92,194.46	0.00	(92,194.46)	(92,194.46)
***Total Revenue		0.00	0.00	3,448.29	92,194.46	0.00	(92,194.46)	(92,194.46)

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASGC - PI Gale Carey

[illegible]

Grant 147202 - NSF Fellowships: White - Watts
Fund 147284 - NSF Fellowship: A Watts

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information

Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,448.29	56,527.69	0.00	(56,527.69)	(56,527.69)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,059.16	0.00	(3,059.16)	(3,059.16)
*Total: 61 - Salaries and Wages		0.00	0.00	3,448.29	59,586.85	0.00	(59,586.85)	(59,586.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.97	0.00	(256.97)	(256.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	256.97	0.00	(256.97)	(256.97)
710400	Student or Non-Emp Travel	0.00	0.00	1,204.12	1,304.12	0.00	(1,304.12)	(1,304.12)
Subtotal: Travel		0.00	0.00	1,204.12	1,304.12	0.00	(1,304.12)	(1,304.12)
711100	Supplies-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,314.70	0.00	(1,314.70)	(1,314.70)
711200	Research Supplies	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,124.65	0.00	(5,124.65)	(5,124.65)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	1,204.12	6,428.77	0.00	(6,428.77)	(6,428.77)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,346.00	0.00	(10,346.00)	(10,346.00)
722220	Participant Sup-Post Doctoral	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: 72 - Student and/or Participant Support		81,000.00	81,000.00	0.00	10,346.00	0.00	70,654.00	70,654.00
**Total Direct Cost Expenditures		81,000.00	81,000.00	4,652.41	76,618.59	0.00	4,381.41	4,381.41
***Total Expenditures		81,000.00	81,000.00	4,652.41	76,618.59	0.00	4,381.41	4,381.41
Revenue								
530100	NH State Programs	0.00	0.00	4,652.41	76,618.59	0.00	(76,618.59)	(76,618.59)
*Total: 53 - Sponsored Programs		0.00	0.00	4,652.41	76,618.59	0.00	(76,618.59)	(76,618.59)
***Total Revenue		0.00	0.00	4,652.41	76,618.59	0.00	(76,618.59)	(76,618.59)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147202 - NSF Fellowships: White - Watts
Fund 147316 - Grad Fellowship 2005-2006

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information

Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
722220	Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support		40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
**Total Direct Cost Expenditures		40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
***Total Expenditures		40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0211402	CFDA #:	47.050
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2006		

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

[illegible]

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/30/2002	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0211402	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	14,052.00	1,149.74	134,992.97	0.00	(134,992.97)	(120,940.97)
615NZ0 PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	121,631.00	121,631.00
*Total: 61 - Salaries and Wages	121,631.00	135,683.00	1,149.74	134,992.97	0.00	(13,361.97)	690.03
65YF10 Full Fringe Benefit Distr Expe	44,693.00	55,082.00	498.99	54,782.69	0.00	(10,089.69)	299.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	44,693.00	55,082.00	498.99	54,782.69	0.00	(10,089.69)	299.31
710 Travel	22,788.00	22,788.00	0.00	0.00	0.00	22,788.00	22,788.00
710100 Out-of-State Travel	0.00	(11,902.49)	0.00	6,503.74	0.00	(6,503.74)	(18,406.23)
710200 Foreign Travel	0.00	0.00	0.00	2,977.06	0.00	(2,977.06)	(2,977.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,404.71	0.00	(1,404.71)	(1,404.71)
Subtotal: Travel	22,788.00	10,885.51	0.00	10,885.51	0.00	11,902.49	0.00
7112 Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	11,660.00	11,660.00
711200 Research Supplies	5,500.00	(7,342.51)	0.00	142.30	0.00	5,357.70	(7,484.81)
713000 Printing & Copying-General	0.00	0.00	0.00	1,542.54	0.00	(1,542.54)	(1,542.54)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,401.32	0.00	(2,401.32)	(2,401.32)
Subtotal: Non-Travel Support	17,160.00	4,317.49	0.00	4,086.16	0.00	13,073.84	231.33
*Total: 71 - Support (Travel & Non-Travel)	39,948.00	15,203.00	0.00	14,971.67	0.00	24,976.33	231.33
**Total Direct Cost Expenditures	206,272.00	205,968.00	1,648.73	204,747.33	0.00	1,524.67	1,220.67
760300 F&A Expenditures	94,033.00	94,337.00	758.40	93,774.57	0.00	258.43	562.43
*Total: 76 - F&A and Internal Allocations	94,033.00	94,337.00	758.40	93,774.57	0.00	258.43	562.43
**Total Indirect Cost Expenditures	94,033.00	94,337.00	758.40	93,774.57	0.00	258.43	562.43
***Total Expenditures	300,305.00	300,305.00	2,407.13	298,521.90	0.00	1,783.10	1,783.10
Revenue							
530000 Federal Programs	0.00	0.00	2,407.13	298,521.90	0.00	(298,521.90)	(298,521.90)
*Total: 53 - Sponsored Programs	0.00	0.00	2,407.13	298,521.90	0.00	(298,521.90)	(298,521.90)
***Total Revenue	0.00	0.00	2,407.13	298,521.90	0.00	(298,521.90)	(298,521.90)

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

[illegible]

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

[illegible]

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/20/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0221109	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCJD
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,490.87	0.00	(4,490.87)	(4,490.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,714.11	0.00	(25,714.11)	(25,714.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,430.00	34,950.00	0.00	0.00	0.00	33,430.00	34,950.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,140.65	0.00	(5,140.65)	(5,140.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,710.56	0.00	(7,710.56)	(7,710.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,371.83	0.00	(6,371.83)	(6,371.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,166.12	0.00	(17,166.12)	(17,166.12)
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,494.00	0.00	17,600.00	0.00	(17,600.00)	(12,106.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: 61 - Salaries and Wages		87,386.00	94,400.00	0.00	94,399.42	0.00	(7,013.42)	0.58
65YF10	Full Fringe Benefit Distr Expe	18,235.00	16,882.00	0.00	12,763.33	0.00	5,471.67	4,118.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,118.62	0.00	(4,118.62)	(4,118.62)
*Total: 65 - Fringe Benefits		18,235.00	16,882.00	0.00	16,881.95	0.00	1,353.05	0.05
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,168.38	0.00	(5,168.38)	(5,168.38)
710200	Foreign Travel	0.00	0.00	735.39	1,537.39	0.00	(1,537.39)	(1,537.39)
Subtotal: Travel		8,000.00	8,000.00	735.39	6,705.77	0.00	1,294.23	1,294.23
7112	Research Supplies	23,000.00	22,797.00	0.00	0.00	0.00	23,000.00	22,797.00
711200	Research Supplies	0.00	0.00	170.82	21,191.05	0.00	(21,191.05)	(21,191.05)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	292.53	0.00	(292.53)	(292.53)
717200	Other Professional Services-General	0.00	0.00	0.00	780.17	0.00	(780.17)	(780.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		23,000.00	22,797.00	170.82	22,451.47	0.00	548.53	345.53
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	30,797.00	906.21	29,157.24	0.00	1,842.76	1,639.76
721100	Assistantships	15,610.00	7,641.00	0.00	0.00	0.00	15,610.00	7,641.00

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0221109	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,640.10	0.00	(7,640.10)	(7,640.10)
*Total: 72 - Student and/or Participant Support	15,610.00	7,641.00	0.00	7,640.10	0.00	7,969.90	0.90
**Total Direct Cost Expenditures	152,231.00	149,720.00	906.21	148,078.71	0.00	4,152.29	1,641.29
760300 F&A Expenditures	62,249.00	64,760.00	416.85	64,329.51	0.00	(2,080.51)	430.49
*Total: 76 - F&A and Internal Allocations	62,249.00	64,760.00	416.85	64,329.51	0.00	(2,080.51)	430.49
**Total Indirect Cost Expenditures	62,249.00	64,760.00	416.85	64,329.51	0.00	(2,080.51)	430.49
***Total Expenditures	214,480.00	214,480.00	1,323.06	212,408.22	0.00	2,071.78	2,071.78
Revenue							
530000 Federal Programs	0.00	0.00	1,323.06	212,408.22	0.00	(212,408.22)	(212,408.22)
*Total: 53 - Sponsored Programs	0.00	0.00	1,323.06	212,408.22	0.00	(212,408.22)	(212,408.22)
***Total Revenue	0.00	0.00	1,323.06	212,408.22	0.00	(212,408.22)	(212,408.22)

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	GEO-0222375	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRRC
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.36	207.17	0.00	(207.17)	(207.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	47,499.00	47,499.00	85.57	33,302.00	0.00	14,197.00	14,197.00
*Total: 71 - Support (Travel & Non-Travel)	61,571.00	61,571.00	171.90	51,111.48	0.00	10,459.52	10,459.52
721100 Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,812.79	0.00	(21,812.79)	(21,812.79)
*Total: 72 - Student and/or Participant Support	32,491.00	32,491.00	0.00	21,812.79	0.00	10,678.21	10,678.21
**Total Direct Cost Expenditures	449,650.00	449,650.00	21,624.77	399,418.12	0.00	50,231.88	50,231.88
760300 F&A Expenditures	191,350.00	191,350.00	9,947.37	173,316.38	0.00	18,033.62	18,033.62
*Total: 76 - F&A and Internal Allocations	191,350.00	191,350.00	9,947.37	173,316.38	0.00	18,033.62	18,033.62
**Total Indirect Cost Expenditures	191,350.00	191,350.00	9,947.37	173,316.38	0.00	18,033.62	18,033.62
***Total Expenditures	641,000.00	641,000.00	31,572.14	572,734.50	0.00	68,265.50	68,265.50
Revenue							
530000 Federal Programs	0.00	0.00	31,572.14	572,734.50	0.00	(572,734.50)	(572,734.50)
*Total: 53 - Sponsored Programs	0.00	0.00	31,572.14	572,734.50	0.00	(572,734.50)	(572,734.50)
570341 Other Sources-Fundraising	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total Revenue	0.00	0.00	31,572.14	572,746.50	0.00	(572,746.50)	(572,746.50)

Grant 147209 - Pan-Artic Freshwater System
Fund 147209 - SEARCH-CHAMP-ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	OPP-0230243	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2007	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,999.45	0.00	(7,999.45)	(7,999.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,266.79	0.00	(54,266.79)	(54,266.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	181,991.00	181,991.00	0.00	0.00	0.00	181,991.00	181,991.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,606.78	18,606.78	0.00	(18,606.78)	(18,606.78)
613NZ0	Grad Unallocated Budget (Bud Only)	45,735.00	40,935.00	0.00	0.00	0.00	45,735.00	40,935.00
615F10	PAT	0.00	0.00	9,723.19	209,674.26	0.00	(209,674.26)	(209,674.26)
615NZ0	PAT Unallocated Budget (Bud Only)	56,464.00	85,713.00	0.00	0.00	0.00	56,464.00	85,713.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,088.13	0.00	(4,088.13)	(4,088.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,894.64	0.00	(1,894.64)	(1,894.64)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		296,190.00	320,639.00	28,329.97	296,530.05	0.00	(340.05)	24,108.95
65YF10	Full Fringe Benefit Distr Expe	84,567.00	123,958.00	4,219.86	111,721.99	0.00	(27,154.99)	12,236.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,693.21	2,036.62	0.00	(2,036.62)	(2,036.62)
*Total: 65 - Fringe Benefits		84,567.00	123,958.00	5,913.07	113,758.61	0.00	(29,191.61)	10,199.39
710	Travel	8,000.00	9,000.00	0.00	0.00	0.00	8,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	1,760.46	11,772.29	0.00	(11,772.29)	(11,772.29)
710200	Foreign Travel	7,200.00	7,200.00	0.00	4,438.28	0.00	2,761.72	2,761.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,686.00	0.00	(1,686.00)	(1,686.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
Subtotal: Travel		15,200.00	16,200.00	1,760.46	18,887.39	0.00	(3,687.39)	(2,687.39)
7112	Research Supplies	23,600.00	1,474.00	0.00	0.00	0.00	23,600.00	1,474.00
711200	Research Supplies	0.00	0.00	46.21	3,638.86	0.00	(3,638.86)	(3,638.86)
713000	Printing & Copying-General	0.00	0.00	0.00	3,790.09	0.00	(3,790.09)	(3,790.09)
714000	Postage-General	0.00	0.00	0.00	41.61	0.00	(41.61)	(41.61)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
714030	Postage-Express Mail	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717000	Consulting-General	152,500.00	121,300.00	4,730.00	84,775.00	14,069.98	53,655.02	22,455.02
717200	Other Professional Services-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000	Telecom-General	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	139.38	763.06	0.00	(763.06)	(763.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.40	716.95	0.00	(716.95)	(716.95)

Grant 147209 - Pan-Artic Freshwater System
Fund 147209 - SEARCH-CHAMP-ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	OPP-0230243	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2007	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	176,100.00	122,774.00	5,426.99	98,187.11	14,069.98	63,842.91	10,516.91
*Total: 71 - Support (Travel & Non-Travel)	191,300.00	138,974.00	7,187.45	117,074.50	14,069.98	60,155.52	7,829.52
721100 Assistantships	17,610.00	0.00	0.00	0.00	0.00	17,610.00	0.00
*Total: 72 - Student and/or Participant Support	17,610.00	0.00	0.00	0.00	0.00	17,610.00	0.00
740000 Cap Equipment	6,000.00	5,980.00	0.00	5,980.00	0.00	20.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	5,980.00	0.00	5,980.00	0.00	20.00	0.00
**Total Direct Cost Expenditures	595,667.00	589,551.00	41,430.49	533,343.16	14,069.98	48,253.86	42,137.86
760300 F&A Expenditures	262,571.00	268,187.00	19,058.02	242,327.60	0.00	20,243.40	25,859.40
*Total: 76 - F&A and Internal Allocations	262,571.00	268,187.00	19,058.02	242,327.60	0.00	20,243.40	25,859.40
**Total Indirect Cost Expenditures	262,571.00	268,187.00	19,058.02	242,327.60	0.00	20,243.40	25,859.40
***Total Expenditures	858,238.00	857,738.00	60,488.51	775,670.76	14,069.98	68,497.26	67,997.26
Revenue							
530000 Federal Programs	0.00	0.00	60,488.51	775,670.76	0.00	(775,670.76)	(775,670.76)
*Total: 53 - Sponsored Programs	0.00	0.00	60,488.51	775,670.76	0.00	(775,670.76)	(775,670.76)
***Total Revenue	0.00	0.00	60,488.51	775,670.76	0.00	(775,670.76)	(775,670.76)

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0228692	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006	Rev Account:	530000	Budget Controls	NSF
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,244.48	0.00	(37,244.48)	(37,244.48)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,283.24	11,283.24	0.00	(11,283.24)	(11,283.24)
611Q90	Post Doc	107,754.00	107,754.00	0.00	27,510.81	0.00	80,243.19	80,243.19
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,299.96	0.00	(3,299.96)	(3,299.96)
615F10	PAT	0.00	0.00	0.00	56,535.29	0.00	(56,535.29)	(56,535.29)
615N20	PAT Unallocated Budget (Bud Only)	107,754.00	107,754.00	0.00	0.00	0.00	107,754.00	107,754.00
617F10	Operating Staff	0.00	0.00	640.58	14,931.99	0.00	(14,931.99)	(14,931.99)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.60	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	112.50	712.50	0.00	(712.50)	(712.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,610.16	0.00	(1,610.16)	(1,610.16)
*Total: 61 - Salaries and Wages		215,508.00	215,508.00	12,036.92	153,141.03	0.00	62,366.97	62,366.97
65YF10	Full Fringe Benefit Distr Expe	69,461.00	69,461.00	278.01	51,471.26	0.00	17,989.74	17,989.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,037.07	1,088.48	0.00	(1,088.48)	(1,088.48)
*Total: 65 - Fringe Benefits		69,461.00	69,461.00	1,315.08	52,559.74	0.00	16,901.26	16,901.26
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	0.00	7,750.69	0.00	(7,750.69)	(7,750.69)
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	(1,692.05)	(1,692.05)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.90	0.00	(250.90)	(250.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		16,000.00	16,000.00	0.00	16,324.61	0.00	(324.61)	(324.61)
7112	Research Supplies	74,710.00	74,710.00	0.00	0.00	0.00	74,710.00	74,710.00
711200	Research Supplies	0.00	0.00	1,339.95	65,599.86	0.00	(65,599.86)	(65,599.86)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	0.00	551.29	0.00	(551.29)	(551.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	430.92	0.00	(430.92)	(430.92)

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0228692	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006	Rev Account:	530000	Budget Controls	NSF
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	79,710.00	79,710.00	1,352.60	67,518.22	0.00	12,191.78	12,191.78
*Total: 71 - Support (Travel & Non-Travel)	95,710.00	95,710.00	1,352.60	83,842.83	0.00	11,867.17	11,867.17
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,620.70	0.00	(2,620.70)	(2,620.70)
722200 Participant Support	19,883.00	19,883.00	0.00	0.00	0.00	19,883.00	19,883.00
*Total: 72 - Student and/or Participant Support	19,883.00	19,883.00	0.00	2,620.70	0.00	17,262.30	17,262.30
730001 Subcontracts 01	1,398,665.00	1,430,665.00	0.00	0.00	0.00	1,398,665.00	1,430,665.00
730002 Subcontracts 02	0.00	0.00	14,575.40	484,360.06	181,389.94	(665,750.00)	(665,750.00)
730003 Subcontracts 03	0.00	0.00	0.00	337,693.58	149,713.42	(487,407.00)	(487,407.00)
730004 Subcontracts 04	0.00	0.00	0.00	175,681.77	101,826.23	(277,508.00)	(277,508.00)
*Total: 73 - Subcontracts	1,398,665.00	1,430,665.00	14,575.40	997,735.41	432,929.59	(32,000.00)	0.00
**Total Direct Cost Expenditures	1,799,227.00	1,831,227.00	29,280.00	1,289,899.71	432,929.59	76,397.70	108,397.70
760300 F&A Expenditures	207,773.00	207,773.00	6,764.13	167,368.24	0.00	40,404.76	40,404.76
*Total: 76 - F&A and Internal Allocations	207,773.00	207,773.00	6,764.13	167,368.24	0.00	40,404.76	40,404.76
**Total Indirect Cost Expenditures	207,773.00	207,773.00	6,764.13	167,368.24	0.00	40,404.76	40,404.76
***Total Expenditures	2,007,000.00	2,039,000.00	36,044.13	1,457,267.95	432,929.59	116,802.46	148,802.46
Revenue							
530000 Federal Programs	0.00	0.00	36,044.13	1,457,267.95	0.00	(1,457,267.95)	(1,457,267.95)
*Total: 53 - Sponsored Programs	0.00	0.00	36,044.13	1,457,267.95	0.00	(1,457,267.95)	(1,457,267.95)
***Total Revenue	0.00	0.00	36,044.13	1,457,267.95	0.00	(1,457,267.95)	(1,457,267.95)

Grant 147211 - Multidisciplinary Expertise
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2002	IDC Basis Code:	NSFREU
Sponsor ID:	DEB-0228692	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006	Rev Account:	530000	Budget Controls	NSF
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205 Participant Sup-Stipends	4,800.00	4,800.00	1,350.50	7,274.50	0.00	(2,474.50)	(2,474.50)
722210 Participant Sup-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: 72 - Student and/or Participant Support	10,800.00	10,800.00	1,350.50	7,350.50	0.00	3,449.50	3,449.50
730001 Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
*Total: 73 - Subcontracts	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
**Total Direct Cost Expenditures	42,800.00	10,800.00	1,350.50	7,350.50	0.00	35,449.50	3,449.50
760300 F&A Expenditures	2,700.00	2,700.00	337.62	1,837.62	0.00	862.38	862.38
*Total: 76 - F&A and Internal Allocations	2,700.00	2,700.00	337.62	1,837.62	0.00	862.38	862.38
**Total Indirect Cost Expenditures	2,700.00	2,700.00	337.62	1,837.62	0.00	862.38	862.38
***Total Expenditures	45,500.00	13,500.00	1,688.12	9,188.12	0.00	36,311.88	4,311.88
Revenue							
530000 Federal Programs	0.00	0.00	1,688.12	9,188.12	0.00	(9,188.12)	(9,188.12)
*Total: 53 - Sponsored Programs	0.00	0.00	1,688.12	9,188.12	0.00	(9,188.12)	(9,188.12)
***Total Revenue	0.00	0.00	1,688.12	9,188.12	0.00	(9,188.12)	(9,188.12)

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0235727	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXEH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	55,710.85	0.00	(55,710.85)	(55,710.85)
611N20	Faculty Unallocated Budget(BudOnly)	48,682.00	52,610.00	0.00	0.00	0.00	48,682.00	52,610.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613N20	Grad Unallocated Budget (Bud Only)	44,680.00	44,680.00	0.00	0.00	0.00	44,680.00	44,680.00
615F10	PAT	0.00	0.00	0.00	9,519.68	0.00	(9,519.68)	(9,519.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,750.03	0.00	(6,750.03)	(6,750.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	153.89	0.00	(153.89)	(153.89)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,699.00	1,237.50	22,079.38	0.00	(22,079.38)	(11,380.38)
61SNHO	Student Labor - Overtime	0.00	0.00	2.50	41.84	0.00	(41.84)	(41.84)
61SNSH	Student Labor	0.00	0.00	1,177.75	10,565.75	0.00	(10,565.75)	(10,565.75)
61SNWS	College Work Study	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
*Total: 61 - Salaries and Wages		93,362.00	107,989.00	2,417.75	111,675.23	0.00	(18,313.23)	(3,686.23)
65YF10	Full Fringe Benefit Distr Expe	20,038.00	29,387.00	0.00	26,880.47	0.00	(6,842.47)	2,506.53
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.61	2,483.54	0.00	(2,483.54)	(2,483.54)
*Total: 65 - Fringe Benefits		20,038.00	29,387.00	112.61	29,364.01	0.00	(9,326.01)	22.99
710	Travel	3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,945.93	0.00	(2,945.93)	(2,945.93)
710200	Foreign Travel	10,500.00	10,500.00	0.00	5,584.16	0.00	4,915.84	4,915.84
710300	Conference Registration Fees	0.00	0.00	310.00	3,133.68	0.00	(3,133.68)	(3,133.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
Subtotal: Travel		13,500.00	15,500.00	310.00	12,082.77	0.00	1,417.23	3,417.23
7112	Research Supplies	40,465.00	38,386.00	0.00	0.00	0.00	40,465.00	38,386.00
711200	Research Supplies	24,500.00	0.00	7,133.63	122,169.19	0.00	(97,669.19)	(122,169.19)
713000	Printing & Copying-General	0.00	0.00	0.00	882.38	0.00	(882.38)	(882.38)
714000	Postage-General	0.00	0.00	2.36	230.52	0.00	(230.52)	(230.52)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	245.04	0.00	(245.04)	(245.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	83,560.00	80,518.00	0.00	0.00	8,000.00	75,560.00	72,518.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.21	62.50	0.00	(62.50)	(62.50)

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DEB-0235727	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXEH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007		Rev Account:	530000			Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.20	0.00	(174.20)	(174.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	172,525.00	142,904.00	7,136.20	133,014.20	8,000.00	31,510.80	1,889.80
*Total: 71 - Support (Travel & Non-Travel)	186,025.00	158,404.00	7,446.20	145,096.97	8,000.00	32,928.03	5,307.03
721100 Assistantships	12,330.00	8,500.00	0.00	0.00	0.00	12,330.00	8,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support	12,330.00	8,500.00	0.00	351.50	0.00	11,978.50	8,148.50
740000 Cap Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
*Total: 74 - Capitalizable Plant and Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
**Total Direct Cost Expenditures	321,635.00	314,330.00	9,976.56	296,537.66	8,000.00	17,097.34	9,792.34
760300 F&A Expenditures	122,415.00	135,670.00	4,589.21	131,232.95	0.00	(8,817.95)	4,437.05
*Total: 76 - F&A and Internal Allocations	122,415.00	135,670.00	4,589.21	131,232.95	0.00	(8,817.95)	4,437.05
**Total Indirect Cost Expenditures	122,415.00	135,670.00	4,589.21	131,232.95	0.00	(8,817.95)	4,437.05
***Total Expenditures	444,050.00	450,000.00	14,565.77	427,770.61	8,000.00	8,279.39	14,229.39
Revenue							
530000 Federal Programs	0.00	0.00	14,565.77	427,770.61	0.00	(427,770.61)	(427,770.61)
*Total: 53 - Sponsored Programs	0.00	0.00	14,565.77	427,770.61	0.00	(427,770.61)	(427,770.61)
***Total Revenue	0.00	0.00	14,565.77	427,770.61	0.00	(427,770.61)	(427,770.61)

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0327643	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2008	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,068.00	29,198.00	0.00	0.00	0.00	32,068.00	29,198.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,990.02	0.00	(16,990.02)	(16,990.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	44,157.15	0.00	(44,157.15)	(44,157.15)
613NZ0	Grad Unallocated Budget (Bud Only)	97,581.00	104,724.00	0.00	0.00	0.00	97,581.00	104,724.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	29,208.38	0.00	(29,208.38)	(29,208.38)
615F10	PAT	0.00	0.00	1,266.96	12,319.29	0.00	(12,319.29)	(12,319.29)
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	14,471.00	14,471.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,140.00	0.00	14,054.62	0.00	(14,054.62)	(3,914.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,257.50	0.00	(5,257.50)	(5,257.50)
61SNSH	Student Labor	0.00	0.00	2,968.58	10,078.83	0.00	(10,078.83)	(10,078.83)
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
*Total: 61 - Salaries and Wages		156,624.00	171,037.00	8,527.85	137,733.43	0.00	18,890.57	33,303.57
65YF10	Full Fringe Benefit Distr Expe	12,196.00	14,301.00	549.87	5,346.60	0.00	6,849.40	8,954.40
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	6,048.67	0.00	(6,048.67)	(6,048.67)
*Total: 65 - Fringe Benefits		12,196.00	14,301.00	940.47	11,395.27	0.00	800.73	2,905.73
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	12,521.00	12,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,905.79	0.00	(2,905.79)	(2,905.79)
710200	Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300	Conference Registration Fees	0.00	0.00	594.00	2,008.00	0.00	(2,008.00)	(2,008.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,752.09	0.00	(1,752.09)	(1,752.09)
Subtotal: Travel		12,521.00	13,521.00	594.00	7,665.88	0.00	4,855.12	5,855.12
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	16,356.00	31,180.00	0.00	0.00	0.00	16,356.00	31,180.00
711200	Research Supplies	0.00	0.00	429.93	27,463.12	0.00	(27,463.12)	(27,463.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,958.00	0.00	(1,958.00)	(1,958.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.89	0.00	(99.89)	(99.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.49	2.54	0.00	(2.54)	(2.54)
Subtotal: Non-Travel Support		16,356.00	31,180.00	432.42	29,639.80	0.00	(13,283.80)	1,540.20
*Total: 71 - Support (Travel & Non-Travel)		28,877.00	44,701.00	1,026.42	37,305.68	0.00	(8,428.68)	7,395.32

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0327643	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2008		Rev Account:	530000		
					Budget Controls	A110
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		37,113.00	27,505.00	0.00	0.00	0.00	37,113.00	27,505.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	10,568.40	0.00	(10,568.40)	(10,568.40)
*Total: 72 - Student and/or Participant Support			37,113.00	27,505.00	0.00	10,568.40	0.00	26,544.60	16,936.60
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			234,810.00	257,544.00	10,494.74	197,002.78	0.00	37,807.22	60,541.22
760300	F&A Expenditures		90,942.00	105,590.00	4,827.57	85,378.30	0.00	5,563.70	20,211.70
*Total: 76 - F&A and Internal Allocations			90,942.00	105,590.00	4,827.57	85,378.30	0.00	5,563.70	20,211.70
**Total Indirect Cost Expenditures			90,942.00	105,590.00	4,827.57	85,378.30	0.00	5,563.70	20,211.70
***Total Expenditures			325,752.00	363,134.00	15,322.31	282,381.08	0.00	43,370.92	80,752.92
Revenue									
530000	Federal Programs		0.00	0.00	15,322.31	282,381.08	0.00	(282,381.08)	(282,381.08)
*Total: 53 - Sponsored Programs			0.00	0.00	15,322.31	282,381.08	0.00	(282,381.08)	(282,381.08)
***Total Revenue			0.00	0.00	15,322.31	282,381.08	0.00	(282,381.08)	(282,381.08)

Grant 147220 - Arctic Comm-wide Hydro Anal
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/5/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ARC-0228860	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	01/01/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCXV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,332.24	0.00	(33,332.24)	(33,332.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,929.00	16,218.00	0.00	0.00	0.00	29,929.00	16,218.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
611Q90	Post Doc	123,636.00	110,167.00	0.00	0.00	0.00	123,636.00	110,167.00
615F10	PAT	0.00	0.00	(21,824.02)	129,893.18	0.00	(129,893.18)	(129,893.18)
615NZ0	PAT Unallocated Budget (Bud Only)	37,483.00	24,400.00	0.00	0.00	0.00	37,483.00	24,400.00
617F10	Operating Staff	0.00	0.00	0.00	23,772.85	0.00	(23,772.85)	(23,772.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,325.00	42,325.00	0.00	0.00	0.00	45,325.00	42,325.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		236,373.00	193,110.00	(21,824.02)	193,109.20	0.00	43,263.80	0.80
65YF10	Full Fringe Benefit Distr Expe	72,922.00	77,376.00	(9,471.61)	76,861.95	0.00	(3,939.95)	514.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.31	0.00	(513.31)	(513.31)
*Total: 65 - Fringe Benefits		72,922.00	77,376.00	(9,471.61)	77,375.26	0.00	(4,453.26)	0.74
710	Travel	65,400.00	28,610.00	0.00	0.00	0.00	65,400.00	28,610.00
710000	In-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710100	Out-of-State Travel	0.00	0.00	918.91	19,662.02	0.00	(19,662.02)	(19,662.02)
710200	Foreign Travel	0.00	0.00	0.00	2,322.98	0.00	(2,322.98)	(2,322.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,975.91	0.00	(1,975.91)	(1,975.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.30	0.00	(802.30)	(802.30)
Subtotal: Travel		65,400.00	28,610.00	918.91	24,790.21	0.00	40,609.79	3,819.79
711100	Supplies-General	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
7112	Research Supplies	15,860.00	22,335.00	0.00	0.00	0.00	15,860.00	22,335.00
711200	Research Supplies	0.00	0.00	12.30	5,472.43	0.00	(5,472.43)	(5,472.43)
713000	Printing & Copying-General	0.00	0.00	9.75	2,058.51	0.00	(2,058.51)	(2,058.51)
714000	Postage-General	0.00	0.00	0.00	115.75	0.00	(115.75)	(115.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	104.07	365.34	0.00	(365.34)	(365.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	19.00	19.00	0.00	(19.00)	(19.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
718014	Telecom-Telephone Equipment	0.00	0.00	179.62	359.24	0.00	(359.24)	(359.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.21	608.01	0.00	(608.01)	(608.01)
719000	Business Meals-Meetings-Non Travel	485.14	10,790.00	2,332.23	21,646.83	0.00	(21,161.69)	(10,856.83)

Grant 147220 - Arctic Comm-wide Hydro Anal
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0228860 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2003 - 08/31/2006

Fund Information

Effective Date: 3/5/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXCV

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	16,345.14	33,125.00	2,670.18	36,944.79	0.00	(20,599.65)	(3,819.79)
*Total: 71 - Support (Travel & Non-Travel)	81,745.14	61,735.00	3,589.09	61,735.00	0.00	20,010.14	0.00
730001 Subcontracts 01	28,102.00	25,777.00	0.00	25,776.84	0.00	2,325.16	0.16
*Total: 73 - Subcontracts	28,102.00	25,777.00	0.00	25,776.84	0.00	2,325.16	0.16
**Total Direct Cost Expenditures	419,142.14	357,998.00	(27,706.54)	357,996.30	0.00	61,145.84	1.70
760300 F&A Expenditures	131,961.00	110,738.00	(8,589.02)	110,737.87	0.00	21,223.13	0.13
*Total: 76 - F&A and Internal Allocations	131,961.00	110,738.00	(8,589.02)	110,737.87	0.00	21,223.13	0.13
**Total Indirect Cost Expenditures	131,961.00	110,738.00	(8,589.02)	110,737.87	0.00	21,223.13	0.13
***Total Expenditures	551,103.14	468,736.00	(36,295.56)	468,734.17	0.00	82,368.97	1.83
Revenue							
530000 Federal Programs	0.00	0.00	(36,295.56)	468,734.17	0.00	(468,734.17)	(468,734.17)
*Total: 53 - Sponsored Programs	0.00	0.00	(36,295.56)	468,734.17	0.00	(468,734.17)	(468,734.17)
***Total Revenue	0.00	0.00	(36,295.56)	468,734.17	0.00	(468,734.17)	(468,734.17)

Type: Grant

PI: Kistler, Lynn M
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0302360 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/8/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0302360	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	24,765.75	0.00	(24,765.75)	(24,765.75)
611NZ0	Faculty Unallocated Budget(BudOnly)		18,524.00	18,524.00	0.00	0.00	0.00	18,524.00	18,524.00
613NZ0	Grad Unallocated Budget (Bud Only)		17,835.00	17,835.00	0.00	0.00	0.00	17,835.00	17,835.00
615F10	PAT		0.00	(4,000.00)	0.00	24,753.43	0.00	(24,753.43)	(28,753.43)
615NZ0	PAT Unallocated Budget (Bud Only)		13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
*Total: 61 - Salaries and Wages			49,595.00	45,595.00	0.00	49,519.18	0.00	75.82	(3,924.18)
65YF10	Full Fringe Benefit Distr Expe		14,361.00	18,361.00	0.00	20,434.30	0.00	(6,073.30)	(2,073.30)
*Total: 65 - Fringe Benefits			14,361.00	18,361.00	0.00	20,434.30	0.00	(6,073.30)	(2,073.30)
710	Travel		4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,690.65	0.00	(1,690.65)	(1,690.65)
710300	Conference Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel			4,935.00	4,935.00	0.00	1,965.65	0.00	2,969.35	2,969.35
7112	Research Supplies		3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
Subtotal: Non-Travel Support			3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
*Total: 71 - Support (Travel & Non-Travel)			7,963.00	7,963.00	0.00	1,965.65	0.00	5,997.35	5,997.35
**Total Direct Cost Expenditures			71,919.00	71,919.00	0.00	71,919.13	0.00	(0.13)	(0.13)
760300	F&A Expenditures		33,083.00	33,083.00	0.00	33,082.77	0.00	0.23	0.23
*Total: 76 - F&A and Internal Allocations			33,083.00	33,083.00	0.00	33,082.77	0.00	0.23	0.23
**Total Indirect Cost Expenditures			33,083.00	33,083.00	0.00	33,082.77	0.00	0.23	0.23
***Total Expenditures			105,002.00	105,002.00	0.00	105,001.90	0.00	0.10	0.10
Revenue									
530000	Federal Programs		0.00	0.00	0.00	105,001.90	0.00	(105,001.90)	(105,001.90)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	105,001.90	0.00	(105,001.90)	(105,001.90)
***Total Revenue			0.00	0.00	0.00	105,001.90	0.00	(105,001.90)	(105,001.90)

Grant 147227 - Sustainable Resources Energy
Fund 147227 - Sustainable Resources

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2003	IDC Basis Code:	MTDCN
Sponsor ID:	CTS-0330837	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEVM
FRAGRNT Start/End Date:	05/15/2003 - 05/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	1,435.71	2,593.30	0.00	(2,593.30)	(2,593.30)
710200	Foreign Travel	8,028.00	8,028.00	0.00	3,078.81	0.00	4,949.19	4,949.19
	Subtotal: Travel	8,028.00	8,028.00	1,435.71	5,672.11	0.00	2,355.89	2,355.89
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	509.40	0.00	(509.40)	(509.40)
713000	Printing & Copying-General	0.00	0.00	87.78	185.04	0.00	(185.04)	(185.04)
714000	Postage-General	0.00	0.00	0.00	109.53	0.00	(109.53)	(109.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	27.52	27.52	0.00	(27.52)	(27.52)
	Subtotal: Non-Travel Support	1,000.00	1,000.00	115.30	831.49	0.00	168.51	168.51
	*Total: 71 - Support (Travel & Non-Travel)	9,028.00	9,028.00	1,551.01	6,503.60	0.00	2,524.40	2,524.40
722200	Participant Support	35,392.00	35,392.00	0.00	22,372.06	0.00	13,019.94	13,019.94
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 72 - Student and/or Participant Support	35,392.00	35,392.00	0.00	22,372.06	0.00	13,019.94	13,019.94
	**Total Direct Cost Expenditures	44,420.00	44,420.00	1,551.01	28,875.66	0.00	15,544.34	15,544.34
760300	F&A Expenditures	2,347.00	2,347.00	403.26	1,690.93	0.00	656.07	656.07
	*Total: 76 - F&A and Internal Allocations	2,347.00	2,347.00	403.26	1,690.93	0.00	656.07	656.07
	**Total Indirect Cost Expenditures	2,347.00	2,347.00	403.26	1,690.93	0.00	656.07	656.07
	***Total Expenditures	46,767.00	46,767.00	1,954.27	30,566.59	0.00	16,200.41	16,200.41
Revenue								
530000	Federal Programs	0.00	0.00	1,954.27	30,566.59	0.00	(30,566.59)	(30,566.59)
	*Total: 53 - Sponsored Programs	0.00	0.00	1,954.27	30,566.59	0.00	(30,566.59)	(30,566.59)
	***Total Revenue	0.00	0.00	1,954.27	30,566.59	0.00	(30,566.59)	(30,566.59)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147232 - Interconnect Processing
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0300216	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMETG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMETG - PI Todd Gross

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		57,052.00	57,052.00	0.00	0.00	0.00	57,052.00	57,052.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	58,801.21	0.00	(58,801.21)	(58,801.21)
613N10	Graduate Assistant		0.00	0.00	0.00	349.65	0.00	(349.65)	(349.65)
613N30	Graduate Research Assistant		0.00	0.00	0.00	69,728.88	0.00	(69,728.88)	(69,728.88)
613NZ0	Grad Unallocated Budget (Bud Only)		130,220.00	130,220.00	0.00	0.00	0.00	130,220.00	130,220.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	4,370.79	34,936.88	0.00	(34,936.88)	(34,936.88)
61SNHO	Student Labor - Overtime		0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor		0.00	0.00	2,097.00	6,084.00	0.00	(6,084.00)	(6,084.00)
*Total: 61 - Salaries and Wages			187,272.00	187,272.00	6,476.79	169,909.62	0.00	17,362.38	17,362.38
65YF10	Full Fringe Benefit Distr Expe		8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	397.74	8,022.75	0.00	(8,022.75)	(8,022.75)
*Total: 65 - Fringe Benefits			8,615.00	8,615.00	397.74	8,022.75	0.00	592.25	592.25
710	Travel		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel		0.00	0.00	1,551.11	8,780.62	0.00	(8,780.62)	(8,780.62)
710200	Foreign Travel		0.00	0.00	0.00	1,878.82	0.00	(1,878.82)	(1,878.82)
710300	Conference Registration Fees		0.00	0.00	1,361.78	4,262.44	0.00	(4,262.44)	(4,262.44)
Subtotal: Travel			15,000.00	15,000.00	2,912.89	14,921.88	0.00	78.12	78.12
711100	Supplies-General		0.00	0.00	0.00	32.84	0.00	(32.84)	(32.84)
7112	Research Supplies		38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200	Research Supplies		0.00	0.00	1,441.56	32,631.53	0.00	(32,631.53)	(32,631.53)
713000	Printing & Copying-General		0.00	0.00	209.00	740.78	0.00	(740.78)	(740.78)
713010	Printing & Copying-Publications		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General		0.00	0.00	100.92	100.92	0.00	(100.92)	(100.92)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
717200	Other Professional Services-General		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Subtotal: Non-Travel Support			42,500.00	42,500.00	1,751.48	35,907.07	0.00	6,592.93	6,592.93
*Total: 71 - Support (Travel & Non-Travel)			57,500.00	57,500.00	4,664.37	50,828.95	0.00	6,671.05	6,671.05
721100	Assistantships		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	18,842.30	0.00	(18,842.30)	(18,842.30)
*Total: 72 - Student and/or Participant Support			6,000.00	6,000.00	0.00	18,842.30	0.00	(12,842.30)	(12,842.30)
740000	Cap Equipment		23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00

Grant 147232 - Interconnect Processing
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0300216	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	282,387.00	282,387.00	11,538.90	261,103.62	0.00	21,283.38	21,283.38
760003 Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	900.00	900.00
760300 F&A Expenditures	116,178.00	116,178.00	5,307.90	105,230.30	0.00	10,947.70	10,947.70
*Total: 76 - F&A and Internal Allocations	117,078.00	117,078.00	5,307.90	105,230.30	0.00	11,847.70	11,847.70
**Total Indirect Cost Expenditures	117,078.00	117,078.00	5,307.90	105,230.30	0.00	11,847.70	11,847.70
***Total Expenditures	399,465.00	399,465.00	16,846.80	366,333.92	0.00	33,131.08	33,131.08
Revenue							
530000 Federal Programs	0.00	0.00	16,846.80	366,333.92	0.00	(366,333.92)	(366,333.92)
*Total: 53 - Sponsored Programs	0.00	0.00	16,846.80	366,333.92	0.00	(366,333.92)	(366,333.92)
***Total Revenue	0.00	0.00	16,846.80	366,333.92	0.00	(366,333.92)	(366,333.92)

Grant 147232 - Interconnect Processing
Fund 15C328 - Cost Share - GOALI Interconnect

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216 CFDA #: 47.041
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2007

Fund Information

Effective Date: 5/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	23,000.00	23,000.00	0.00	19,876.00	0.00	3,124.00	3,124.00
*Total: 74 - Capitalizable Plant and Equipment	23,000.00	23,000.00	0.00	19,876.00	0.00	3,124.00	3,124.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	19,876.00	0.00	3,124.00	3,124.00
***Total Expenditures	23,000.00	23,000.00	0.00	19,876.00	0.00	3,124.00	3,124.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total Revenue	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)

Grant 147234 - Intercomparison Workshop
Fund 147234 - Intercomparison Workshop

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0335818 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCCDS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	4,100.09	0.00	5,899.91	5,899.91
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	4,100.09	0.00	5,899.91	5,899.91
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	4,100.09	0.00	5,899.91	5,899.91
***Total Expenditures	10,000.00	10,000.00	0.00	4,100.09	0.00	5,899.91	5,899.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,100.09	0.00	(4,100.09)	(4,100.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,100.09	0.00	(4,100.09)	(4,100.09)
***Total Revenue	0.00	0.00	0.00	4,100.09	0.00	(4,100.09)	(4,100.09)

Grant 147235 - Machine Toll Process
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0322869	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMERJ
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	67,637.00	67,637.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,872.30	61,788.40	0.00	(61,788.40)	(61,788.40)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	60,948.31	0.00	(60,948.31)	(60,948.31)
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	133,690.00	133,690.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	11,293.85	32,061.07	0.00	(32,061.07)	(32,061.07)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	4,964.00	0.00	(4,964.00)	(4,964.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,120.00	0.00	(14,120.00)	(14,120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: 61 - Salaries and Wages		217,167.00	217,167.00	24,566.15	173,881.78	0.00	43,285.22	43,285.22
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	11,230.00	11,230.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,235.54	8,669.38	0.00	(8,669.38)	(8,669.38)
*Total: 65 - Fringe Benefits		11,230.00	11,230.00	2,235.54	8,669.38	0.00	2,560.62	2,560.62
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100	Out-of-State Travel	0.00	0.00	1,168.18	9,934.92	0.00	(9,934.92)	(9,934.92)
710300	Conference Registration Fees	0.00	0.00	0.00	2,810.00	0.00	(2,810.00)	(2,810.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		15,840.00	15,840.00	1,168.18	12,834.92	0.00	3,005.08	3,005.08
711000	Purchasing Cards	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	12,672.00	12,672.00
711200	Research Supplies	0.00	0.00	867.76	13,240.83	0.00	(13,240.83)	(13,240.83)
713000	Printing & Copying-General	0.00	0.00	211.80	341.58	0.00	(341.58)	(341.58)
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	514.00	514.00
714000	Postage-General	0.00	0.00	59.65	59.65	0.00	(59.65)	(59.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	852.00	600.00	(1,452.00)	(1,452.00)
716120	Rentals-Property or Room	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.30	0.00	(123.30)	(123.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
Subtotal: Non-Travel Support		13,186.00	13,186.00	2,139.21	24,118.36	600.00	(11,532.36)	(11,532.36)
*Total: 71 - Support (Travel & Non-Travel)		29,026.00	29,026.00	3,307.39	36,953.28	600.00	(8,527.28)	(8,527.28)
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	52,367.00	52,367.00

Grant 147235 - Machine Toll Process
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DMI-0322869	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMERJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,642.10	0.00	(29,642.10)	(29,642.10)
*Total: 72 - Student and/or Participant Support	52,367.00	52,367.00	0.00	29,642.10	0.00	22,724.90	22,724.90
740000 Cap Equipment	0.00	0.00	0.00	9,527.00	0.00	(9,527.00)	(9,527.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	15,498.44	0.00	(15,498.44)	(15,498.44)
**Total Direct Cost Expenditures	309,790.00	309,790.00	30,109.08	264,644.98	600.00	44,545.02	44,545.02
760300 F&A Expenditures	118,415.00	118,415.00	13,850.19	100,972.15	0.00	17,442.85	17,442.85
*Total: 76 - F&A and Internal Allocations	118,415.00	118,415.00	13,850.19	100,972.15	0.00	17,442.85	17,442.85
**Total Indirect Cost Expenditures	118,415.00	118,415.00	13,850.19	100,972.15	0.00	17,442.85	17,442.85
***Total Expenditures	428,205.00	428,205.00	43,959.27	365,617.13	600.00	61,987.87	61,987.87
Revenue							
530000 Federal Programs	0.00	0.00	43,959.27	365,617.13	0.00	(365,617.13)	(365,617.13)
*Total: 53 - Sponsored Programs	0.00	0.00	43,959.27	365,617.13	0.00	(365,617.13)	(365,617.13)
***Total Revenue	0.00	0.00	43,959.27	365,617.13	0.00	(365,617.13)	(365,617.13)

Grant 147235 - Machine Toll Process
Fund 147249 - REU - Machine Tool Process

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/24/2003	IDC Basis Code:	NSFREU
Sponsor ID:	DMI-0322869	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMERJ
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	18,642.50	0.00	(18,642.50)	(18,642.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,645.00	0.00	(18,645.00)	(18,645.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	444.40	0.00	(444.40)	(444.40)
722205 Participant Sup-Stipends	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
*Total: 72 - Student and/or Participant Support	19,200.00	19,200.00	0.00	444.40	0.00	18,755.60	18,755.60
**Total Direct Cost Expenditures	19,200.00	19,200.00	0.00	19,089.40	0.00	110.60	110.60
760300 F&A Expenditures	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 76 - F&A and Internal Allocations	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Indirect Cost Expenditures	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total Expenditures	24,000.00	24,000.00	0.00	19,089.40	0.00	4,910.60	4,910.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,089.40	0.00	(19,089.40)	(19,089.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,089.40	0.00	(19,089.40)	(19,089.40)
***Total Revenue	0.00	0.00	0.00	19,089.40	0.00	(19,089.40)	(19,089.40)

Grant 147236 - Ring Current & Radiation Belt
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0309585	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPVJ
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,634.34	0.00	(59,634.34)	(59,634.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,602.00	105,602.00	0.00	0.00	0.00	105,602.00	105,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,121.67	0.00	(22,121.67)	(22,121.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,855.17	0.00	(26,855.17)	(26,855.17)
613NZ0	Grad Unallocated Budget (Bud Only)	33,467.00	33,467.00	0.00	0.00	0.00	33,467.00	33,467.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,984.79	8,673.79	0.00	(8,673.79)	(8,673.79)
*Total: 61 - Salaries and Wages		139,069.00	139,069.00	2,984.79	117,284.97	0.00	21,784.03	21,784.03
65YF10	Full Fringe Benefit Distr Expe	29,156.00	29,156.00	0.00	25,230.68	0.00	3,925.32	3,925.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.62	2,656.82	0.00	(2,656.82)	(2,656.82)
*Total: 65 - Fringe Benefits		29,156.00	29,156.00	271.62	27,887.50	0.00	1,268.50	1,268.50
710	Travel	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,276.70	0.00	(3,276.70)	(3,276.70)
710200	Foreign Travel	11,970.00	11,970.00	0.00	8,148.17	0.00	3,821.83	3,821.83
710300	Conference Registration Fees	0.00	0.00	0.00	2,239.49	0.00	(2,239.49)	(2,239.49)
Subtotal: Travel		18,150.00	18,150.00	0.00	13,664.36	0.00	4,485.64	4,485.64
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
711200	Research Supplies	0.00	0.00	0.00	49.96	0.00	(49.96)	(49.96)
713000	Printing & Copying-General	0.00	0.00	20.00	81.40	0.00	(81.40)	(81.40)
714000	Postage-General	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
718000	Telecom-General	0.00	0.00	0.00	9.09	0.00	(9.09)	(9.09)
Subtotal: Non-Travel Support		8,350.00	8,350.00	20.00	141.21	0.00	8,208.79	8,208.79
*Total: 71 - Support (Travel & Non-Travel)		26,500.00	26,500.00	20.00	13,805.57	0.00	12,694.43	12,694.43
721100	Assistantships	12,645.00	12,645.00	0.00	0.00	0.00	12,645.00	12,645.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,005.90	0.00	(6,005.90)	(6,005.90)
*Total: 72 - Student and/or Participant Support		12,645.00	12,645.00	0.00	6,005.90	0.00	6,639.10	6,639.10
**Total Direct Cost Expenditures		207,370.00	207,370.00	3,276.41	164,983.94	0.00	42,386.06	42,386.06
760300	F&A Expenditures	89,574.00	89,574.00	1,507.16	73,129.68	0.00	16,444.32	16,444.32
*Total: 76 - F&A and Internal Allocations		89,574.00	89,574.00	1,507.16	73,129.68	0.00	16,444.32	16,444.32
**Total Indirect Cost Expenditures		89,574.00	89,574.00	1,507.16	73,129.68	0.00	16,444.32	16,444.32

Grant 147236 - Ring Current & Radiation Belt
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI: Jordanova, Vania K
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0309585 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2007

Fund Information
Effective Date: 7/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	296,944.00	296,944.00	4,783.57	238,113.62	0.00	58,830.38	58,830.38
Revenue							
530000 Federal Programs	0.00	0.00	4,783.57	238,113.62	0.00	(238,113.62)	(238,113.62)
*Total: 53 - Sponsored Programs	0.00	0.00	4,783.57	238,113.62	0.00	(238,113.62)	(238,113.62)
***Total Revenue	0.00	0.00	4,783.57	238,113.62	0.00	(238,113.62)	(238,113.62)

Grant 147237 - POLARSTERN Cruise 2003
Fund 147237 - POLARSTERN Cruise 2003

Status: Active

Type: Grant

FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/29/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0328389	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	13.00	0.00	26,714.83	0.00	(26,714.83)	(26,701.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,040.04	0.00	(33,040.04)	(33,040.04)
611N20	Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	20,631.00	20,631.00
615N20	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
*Total: 61 - Salaries and Wages		59,742.00	59,755.00	0.00	59,754.87	0.00	(12.87)	0.13
65YF10	Full Fringe Benefit Distr Expe	24,196.00	24,168.00	0.00	24,167.42	0.00	28.58	0.58
*Total: 65 - Fringe Benefits		24,196.00	24,168.00	0.00	24,167.42	0.00	28.58	0.58
710	Travel	2,536.00	2,036.00	0.00	0.00	0.00	2,536.00	2,036.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	6,151.00	0.00	5,141.83	0.00	1,009.17	1,009.17
Subtotal: Travel		8,687.00	8,187.00	0.00	5,352.55	0.00	3,334.45	2,834.45
7112	Research Supplies	300.00	815.00	0.00	0.00	0.00	300.00	815.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		300.00	815.00	0.00	425.02	0.00	(125.02)	389.98
*Total: 71 - Support (Travel & Non-Travel)		8,987.00	9,002.00	0.00	5,777.57	0.00	3,209.43	3,224.43
730001	Subcontracts 01	5,617.00	66,399.00	2,391.77	66,245.57	2,545.20	(63,173.77)	(2,391.77)
*Total: 73 - Subcontracts		5,617.00	66,399.00	2,391.77	66,245.57	2,545.20	(63,173.77)	(2,391.77)
**Total Direct Cost Expenditures		98,542.00	159,324.00	2,391.77	155,945.43	2,545.20	(59,948.63)	833.37
760300	F&A Expenditures	42,745.00	54,245.00	0.00	52,761.94	0.00	(10,016.94)	1,483.06
*Total: 76 - F&A and Internal Allocations		42,745.00	54,245.00	0.00	52,761.94	0.00	(10,016.94)	1,483.06
**Total Indirect Cost Expenditures		42,745.00	54,245.00	0.00	52,761.94	0.00	(10,016.94)	1,483.06
***Total Expenditures		141,287.00	213,569.00	2,391.77	208,707.37	2,545.20	(69,965.57)	2,316.43
Revenue								
530000	Federal Programs	0.00	0.00	2,391.77	208,707.37	0.00	(208,707.37)	(208,707.37)
*Total: 53 - Sponsored Programs		0.00	0.00	2,391.77	208,707.37	0.00	(208,707.37)	(208,707.37)
***Total Revenue		0.00	0.00	2,391.77	208,707.37	0.00	(208,707.37)	(208,707.37)

Type: Grant

Org UZSPRR - Joachim Raeder

[illegible]

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/31/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0327512	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	54.25	71,364.21	0.00	(71,364.21)	(71,364.21)
611NZ0	Faculty Unallocated Budget(BudOnly)		64,239.00	64,239.00	0.00	0.00	0.00	64,239.00	64,239.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	43,190.68	0.00	(43,190.68)	(43,190.68)
613NZ0	Grad Unallocated Budget (Bud Only)		68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	12,567.04	0.00	(12,567.04)	(12,567.04)
615F10	PAT		0.00	(5,681.00)	0.00	0.00	0.00	0.00	(5,681.00)
*Total: 61 - Salaries and Wages			132,749.00	127,068.00	54.25	127,121.93	0.00	5,627.07	(53.93)
65YF10	Full Fringe Benefit Distr Expe		27,170.00	30,567.00	23.54	29,504.07	0.00	(2,334.07)	1,062.93
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,086.17	0.00	(1,086.17)	(1,086.17)
*Total: 65 - Fringe Benefits			27,170.00	30,567.00	23.54	30,590.24	0.00	(3,420.24)	(23.24)
710	Travel		14,274.00	14,274.00	0.00	0.00	0.00	14,274.00	14,274.00
710100	Out-of-State Travel		0.00	0.00	0.00	13,060.61	0.00	(13,060.61)	(13,060.61)
710110	Out-of-State Travel-Team Travel		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	150.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			14,274.00	19,274.00	150.00	13,530.61	0.00	743.39	5,743.39
7112	Research Supplies		2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies		0.00	2,284.00	646.80	2,458.44	0.00	(2,458.44)	(174.44)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	34.18	0.00	(34.18)	(34.18)
718000	Telecom-General		0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support			2,200.00	4,484.00	646.80	2,500.57	0.00	(300.57)	1,983.43
*Total: 71 - Support (Travel & Non-Travel)			16,474.00	23,758.00	796.80	16,031.18	0.00	442.82	7,726.82
721100	Assistantships		25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
721155	Asstship-Tuition Waiver		0.00	(7,300.00)	0.00	12,339.30	0.00	(12,339.30)	(19,639.30)
722200	Participant Support		14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
722210	Participant Sup-Other		0.00	0.00	0.00	15,100.33	0.00	(15,100.33)	(15,100.33)
*Total: 72 - Student and/or Participant Support			40,394.00	33,094.00	0.00	27,439.63	0.00	12,954.37	5,654.37
**Total Direct Cost Expenditures			216,787.00	214,487.00	874.59	201,182.98	0.00	15,604.02	13,304.02
760300	F&A Expenditures		81,141.00	83,441.00	402.32	79,922.06	0.00	1,218.94	3,518.94
*Total: 76 - F&A and Internal Allocations			81,141.00	83,441.00	402.32	79,922.06	0.00	1,218.94	3,518.94

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/31/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0327512	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	81,141.00	83,441.00	402.32	79,922.06	0.00	1,218.94	3,518.94
***Total Expenditures	297,928.00	297,928.00	1,276.91	281,105.04	0.00	16,822.96	16,822.96
Revenue							
530000 Federal Programs	0.00	0.00	1,276.91	281,105.04	0.00	(281,105.04)	(281,105.04)
*Total: 53 - Sponsored Programs	0.00	0.00	1,276.91	281,105.04	0.00	(281,105.04)	(281,105.04)
***Total Revenue	0.00	0.00	1,276.91	281,105.04	0.00	(281,105.04)	(281,105.04)

Grant 147241 - Temporal Variations
Fund 147241 - Temporal Variations

Status: Active
FMGR: Von Damm, Karen L
Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0327126	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCKV
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	95,442.00	95,442.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,550.00	17,550.00	0.00	(17,550.00)	(17,550.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,850.07	0.00	(57,850.07)	(57,850.07)
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	95,909.00	95,909.00
615F10	PAT	0.00	0.00	0.00	25,423.62	0.00	(25,423.62)	(25,423.62)
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		272,239.00	272,239.00	17,550.00	100,823.69	0.00	171,415.31	171,415.31
65YF10	Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	11,033.79	0.00	30,896.21	30,896.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,597.05	6,861.46	0.00	(6,861.46)	(6,861.46)
*Total: 65 - Fringe Benefits		41,930.00	41,930.00	1,597.05	17,895.25	0.00	24,034.75	24,034.75
710	Travel	44,620.00	44,620.00	0.00	0.00	0.00	44,620.00	44,620.00
710100	Out-of-State Travel	0.00	0.00	1,718.95	4,841.24	0.00	(4,841.24)	(4,841.24)
710200	Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	(5,764.03)	(5,764.03)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,419.79	0.00	(2,419.79)	(2,419.79)
Subtotal: Travel		44,620.00	44,620.00	1,718.95	13,395.06	0.00	31,224.94	31,224.94
7112	Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	53,868.00	53,868.00
711200	Research Supplies	1,097.81	0.00	289.99	16,839.34	3,000.00	(18,741.53)	(19,839.34)
714000	Postage-General	0.00	0.00	1,025.96	1,060.60	0.00	(1,060.60)	(1,060.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
714030	Postage-Express Mail	0.00	0.00	0.00	1,453.04	0.00	(1,453.04)	(1,453.04)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.96	311.75	0.00	(311.75)	(311.75)
Subtotal: Non-Travel Support		54,965.81	53,868.00	1,327.91	24,728.73	3,000.00	27,237.08	26,139.27
*Total: 71 - Support (Travel & Non-Travel)		99,585.81	98,488.00	3,046.86	38,123.79	3,000.00	58,462.02	57,364.21
721100	Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
*Total: 72 - Student and/or Participant Support		39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
**Total Direct Cost Expenditures		453,708.81	452,611.00	22,193.91	156,842.73	3,000.00	293,866.08	292,768.27

Grant 147241 - Temporal Variations
Fund 147241 - Temporal Variations

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0327126	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXKV
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	189,822.00	189,822.00	10,209.19	72,147.73	0.00	117,674.27	117,674.27
*Total: 76 - F&A and Internal Allocations	189,822.00	189,822.00	10,209.19	72,147.73	0.00	117,674.27	117,674.27
**Total Indirect Cost Expenditures	189,822.00	189,822.00	10,209.19	72,147.73	0.00	117,674.27	117,674.27
***Total Expenditures	643,530.81	642,433.00	32,403.10	228,990.46	3,000.00	411,540.35	410,442.54
Revenue							
530000 Federal Programs	0.00	0.00	32,403.10	228,990.46	0.00	(228,990.46)	(228,990.46)
*Total: 53 - Sponsored Programs	0.00	0.00	32,403.10	228,990.46	0.00	(228,990.46)	(228,990.46)
***Total Revenue	0.00	0.00	32,403.10	228,990.46	0.00	(228,990.46)	(228,990.46)

Grant 147242 - Antarctic Tropospheric Chemistry
Fund 147242 - Antarctic Tropospheric Chemistry

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0230117	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCJD
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,728.51	0.00	(8,728.51)	(8,728.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	26,347.00	26,347.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
*Total: 61 - Salaries and Wages		26,347.00	26,347.00	0.00	10,183.51	0.00	16,163.49	16,163.49
65YF10	Full Fringe Benefit Distr Expe	10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
*Total: 65 - Fringe Benefits		10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,239.53	0.00	(1,239.53)	(1,239.53)
710200	Foreign Travel	0.00	0.00	0.00	520.23	0.00	(520.23)	(520.23)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,759.76	0.00	1,240.24	1,240.24
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	336.92	0.00	(336.92)	(336.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,124.05	0.00	(1,124.05)	(1,124.05)
717200	Other Professional Services-General	0.00	0.00	0.00	825.42	0.00	(825.42)	(825.42)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	2,286.39	0.00	9,713.61	9,713.61
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	4,046.15	0.00	10,953.85	10,953.85
**Total Direct Cost Expenditures		51,755.00	51,755.00	0.00	18,354.03	0.00	33,400.97	33,400.97
760300	F&A Expenditures	23,568.00	23,568.00	0.00	8,442.87	0.00	15,125.13	15,125.13
*Total: 76 - F&A and Internal Allocations		23,568.00	23,568.00	0.00	8,442.87	0.00	15,125.13	15,125.13
**Total Indirect Cost Expenditures		23,568.00	23,568.00	0.00	8,442.87	0.00	15,125.13	15,125.13
***Total Expenditures		75,323.00	75,323.00	0.00	26,796.90	0.00	48,526.10	48,526.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,796.90	0.00	(26,796.90)	(26,796.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,796.90	0.00	(26,796.90)	(26,796.90)
***Total Revenue		0.00	0.00	0.00	26,796.90	0.00	(26,796.90)	(26,796.90)

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0316326	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXPC
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.10	0.00	(3,923.10)	(3,923.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.55	0.00	(12,687.55)	(12,687.55)
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	27,167.00	0.00	0.00	0.00	18,300.00	27,167.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	20,977.61	0.00	(20,977.61)	(20,977.61)
615F10	PAT	0.00	0.00	2,042.83	18,515.61	0.00	(18,515.61)	(18,515.61)
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	39,000.00	0.00	0.00	0.00	26,000.00	39,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	408.00	8,466.50	0.00	(8,466.50)	(8,466.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	1,545.00	2,854.00	0.00	(2,854.00)	(2,854.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,996.91	0.00	(1,996.91)	(1,996.91)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	13,606.00	0.00	0.00	0.00	12,000.00	13,606.00
*Total: 61 - Salaries and Wages		56,300.00	79,773.00	8,057.38	69,423.53	0.00	(13,123.53)	10,349.47
65YF10	Full Fringe Benefit Distr Expe	11,589.00	14,284.00	886.58	9,174.46	0.00	2,414.54	5,109.54
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	406.73	2,592.01	0.00	(2,592.01)	(2,592.01)
*Total: 65 - Fringe Benefits		11,589.00	14,284.00	1,293.31	11,766.47	0.00	(177.47)	2,517.53
710	Travel	2,248.00	3,372.00	0.00	0.00	0.00	2,248.00	3,372.00
710000	In-State Travel	0.00	0.00	150.84	2,912.88	0.00	(2,912.88)	(2,912.88)
710100	Out-of-State Travel	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
Subtotal: Travel		2,248.00	3,372.00	150.84	3,796.67	0.00	(1,548.67)	(424.67)
7112	Research Supplies	10,000.00	18,037.00	0.00	0.00	0.00	10,000.00	18,037.00
711200	Research Supplies	0.00	0.00	322.89	17,475.40	0.00	(17,475.40)	(17,475.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	225.53	0.00	(225.53)	(225.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	958.61	0.00	(958.61)	(958.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.47	0.00	(75.47)	(75.47)
Subtotal: Non-Travel Support		10,000.00	18,037.00	322.89	18,735.01	0.00	(8,735.01)	(698.01)
*Total: 71 - Support (Travel & Non-Travel)		12,248.00	21,409.00	473.73	22,531.68	0.00	(10,283.68)	(1,122.68)
721155	Asstship-Tuition Waiver	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI: Crill, Patrick M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0316326 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information

Effective Date: 8/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35
**Total Direct Cost Expenditures	80,137.00	121,263.00	9,824.42	109,518.33	0.00	(29,381.33)	11,744.67
760300 F&A Expenditures	36,863.00	53,115.00	4,519.22	47,712.04	0.00	(10,849.04)	5,402.96
*Total: 76 - F&A and Internal Allocations	36,863.00	53,115.00	4,519.22	47,712.04	0.00	(10,849.04)	5,402.96
**Total Indirect Cost Expenditures	36,863.00	53,115.00	4,519.22	47,712.04	0.00	(10,849.04)	5,402.96
***Total Expenditures	117,000.00	174,378.00	14,343.64	157,230.37	0.00	(40,230.37)	17,147.63
Revenue							
530000 Federal Programs	0.00	0.00	14,343.64	157,230.37	0.00	(157,230.37)	(157,230.37)
*Total: 53 - Sponsored Programs	0.00	0.00	14,343.64	157,230.37	0.00	(157,230.37)	(157,230.37)
***Total Revenue	0.00	0.00	14,343.64	157,230.37	0.00	(157,230.37)	(157,230.37)

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/23/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0353213	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRR
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,421.00	20,421.00	0.00	0.00	0.00	20,421.00	20,421.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,809.36	0.00	(38,809.36)	(38,809.36)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	3,340.40	0.00	(3,340.40)	(3,340.40)
613NZ0	Grad Unallocated Budget (Bud Only)	53,200.00	53,200.00	0.00	0.00	0.00	53,200.00	53,200.00
615F10	PAT	0.00	14,715.00	0.00	30,012.75	0.00	(30,012.75)	(15,297.75)
615NZ0	PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	12,694.00	12,694.00
61SNSH	Student Labor	0.00	0.00	0.00	38,730.39	0.00	(38,730.39)	(38,730.39)
61SNZ0	Student Labor Unallocated(Bud Only)	9,882.00	9,882.00	0.00	0.00	0.00	9,882.00	9,882.00
*Total: 61 - Salaries and Wages		96,197.00	110,912.00	0.00	110,892.90	0.00	(14,695.90)	19.10
65YF10	Full Fringe Benefit Distr Expe	9,289.00	15,431.00	0.00	12,121.44	0.00	(2,832.44)	3,309.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,309.13	0.00	(3,309.13)	(3,309.13)
*Total: 65 - Fringe Benefits		9,289.00	15,431.00	0.00	15,430.57	0.00	(6,141.57)	0.43
710	Travel	7,671.00	7,671.00	0.00	0.00	0.00	7,671.00	7,671.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,447.72	0.00	(11,447.72)	(11,447.72)
710200	Foreign Travel	9,783.00	9,783.00	0.00	3,536.57	0.00	6,246.43	6,246.43
710300	Conference Registration Fees	0.00	0.00	0.00	2,262.52	0.00	(2,262.52)	(2,262.52)
Subtotal: Travel		17,454.00	17,454.00	0.00	17,246.81	0.00	207.19	207.19
7112	Research Supplies	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	13,429.00
711200	Research Supplies	0.00	(6,800.00)	0.00	5,129.79	0.00	(5,129.79)	(11,929.79)
713000	Printing & Copying-General	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
714000	Postage-General	0.00	0.00	0.00	15.66	0.00	(15.66)	(15.66)
718000	Telecom-General	0.00	0.00	0.00	59.70	0.00	(59.70)	(59.70)
Subtotal: Non-Travel Support		13,429.00	6,629.00	0.00	5,827.40	0.00	7,601.60	801.60
*Total: 71 - Support (Travel & Non-Travel)		30,883.00	24,083.00	0.00	23,074.21	0.00	7,808.79	1,008.79
721100	Assistantships	21,715.00	21,715.00	0.00	0.00	0.00	21,715.00	21,715.00
721155	Asstship-Tuition Waiver	0.00	(19,020.00)	0.00	2,135.80	0.00	(2,135.80)	(21,155.80)
*Total: 72 - Student and/or Participant Support		21,715.00	2,695.00	0.00	2,135.80	0.00	19,579.20	559.20
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740010	Cap Equipment-Flight Parts	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	1,500.00	0.00	0.00	0.00	3,000.00	1,500.00
**Total Direct Cost Expenditures		161,084.00	154,621.00	0.00	151,533.48	0.00	9,550.52	3,087.52

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0353213 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/12/2003 - 12/31/2006

Fund Information

Effective Date: 9/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	62,728.00	69,191.00	0.00	68,723.08	0.00	(5,995.08)	467.92
*Total: 76 - F&A and Internal Allocations	62,728.00	69,191.00	0.00	68,723.08	0.00	(5,995.08)	467.92
**Total Indirect Cost Expenditures	62,728.00	69,191.00	0.00	68,723.08	0.00	(5,995.08)	467.92
***Total Expenditures	223,812.00	223,812.00	0.00	220,256.56	0.00	3,555.44	3,555.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,256.56	0.00	(220,256.56)	(220,256.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,256.56	0.00	(220,256.56)	(220,256.56)
***Total Revenue	0.00	0.00	0.00	220,256.56	0.00	(220,256.56)	(220,256.56)

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total Revenue	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ACI-0324899	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	CFDA #: 47.070		IDC Dist To Code:	UDOMCW
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007	Expend End Date:		Rev Account:	530000
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,860.30	33,119.23	0.00	(33,119.23)	(33,119.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,923.26	0.00	(32,923.26)	(32,923.26)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	8,353.57	0.00	(8,353.57)	(8,353.57)
615F10	PAT	0.00	0.00	990.99	32,845.71	0.00	(32,845.71)	(32,845.71)
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,171.02	0.00	(1,171.02)	(1,171.02)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
*Total: 61 - Salaries and Wages		144,711.00	144,711.00	12,912.84	111,404.04	0.00	33,306.96	33,306.96
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	430.08	13,372.85	0.00	2,132.15	2,132.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,084.89	3,894.31	0.00	(3,894.31)	(3,894.31)
*Total: 65 - Fringe Benefits		15,505.00	15,505.00	1,514.97	17,267.16	0.00	(1,762.16)	(1,762.16)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,386.88	0.00	(3,386.88)	(3,386.88)
710200	Foreign Travel	0.00	0.00	0.00	2,178.57	0.00	(2,178.57)	(2,178.57)
710300	Conference Registration Fees	0.00	0.00	170.00	2,415.83	0.00	(2,415.83)	(2,415.83)
Subtotal: Travel		12,000.00	12,000.00	170.00	7,981.28	0.00	4,018.72	4,018.72
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,466.09	0.00	(2,466.09)	(2,466.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	2,798.22	0.00	201.78	201.78
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	170.00	10,779.50	0.00	4,220.50	4,220.50
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,518.55	0.00	(10,518.55)	(10,518.55)
722200	Participant Support	3,000.00	3,000.00	0.00	1,711.00	0.00	1,289.00	1,289.00

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	28,842.00	28,842.00	0.00	12,729.55	0.00	16,112.45	16,112.45
740000 Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
*Total: 74 - Capitalizable Plant and Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
**Total Direct Cost Expenditures	236,058.00	236,058.00	14,597.81	180,825.69	0.00	55,232.31	55,232.31
760300 F&A Expenditures	80,600.00	80,600.00	6,715.01	64,147.28	0.00	16,452.72	16,452.72
*Total: 76 - F&A and Internal Allocations	80,600.00	80,600.00	6,715.01	64,147.28	0.00	16,452.72	16,452.72
**Total Indirect Cost Expenditures	80,600.00	80,600.00	6,715.01	64,147.28	0.00	16,452.72	16,452.72
***Total Expenditures	316,658.00	316,658.00	21,312.82	244,972.97	0.00	71,685.03	71,685.03
Revenue							
530000 Federal Programs	0.00	0.00	21,312.82	244,972.97	0.00	(244,972.97)	(244,972.97)
*Total: 53 - Sponsored Programs	0.00	0.00	21,312.82	244,972.97	0.00	(244,972.97)	(244,972.97)
***Total Revenue	0.00	0.00	21,312.82	244,972.97	0.00	(244,972.97)	(244,972.97)

Type: Grant

PI: Ware, Colin
Sponsor: National Science Foundation (NSF)
Sponsor ID: ACI-0324899 CFDA #: 47.070
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/15/2003 - 08/31/2007

Fund Information

Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

[illegible]

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/25/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0401116	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMT
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
617N20 Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
*Total: 61 - Salaries and Wages	609.00	609.00	0.00	593.62	0.00	15.38	15.38
65YF10 Full Fringe Benefit Distr Expe	247.00	247.00	0.00	240.42	0.00	6.58	6.58
*Total: 65 - Fringe Benefits	247.00	247.00	0.00	240.42	0.00	6.58	6.58
710 Travel	700.00	750.00	0.00	0.00	0.00	700.00	750.00
710100 Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
Subtotal: Travel	700.00	750.00	0.00	749.15	0.00	(49.15)	0.85
7112 Research Supplies	1,900.00	5,011.00	0.00	0.00	0.00	1,900.00	5,011.00
711200 Research Supplies	0.00	0.00	0.00	(1.00)	0.00	1.00	1.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	428.85	0.00	(428.85)	(428.85)
717200 Other Professional Services-General	0.00	0.00	0.00	739.52	0.00	(739.52)	(739.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
Subtotal: Non-Travel Support	1,900.00	5,011.00	0.00	3,220.48	0.00	(1,320.48)	1,790.52
*Total: 71 - Support (Travel & Non-Travel)	2,600.00	5,761.00	0.00	3,969.63	0.00	(1,369.63)	1,791.37
722200 Participant Support	43,906.00	39,290.00	0.00	38,610.38	0.00	5,295.62	679.62
*Total: 72 - Student and/or Participant Support	43,906.00	39,290.00	0.00	38,610.38	0.00	5,295.62	679.62
**Total Direct Cost Expenditures	47,362.00	45,907.00	0.00	43,414.05	0.00	3,947.95	2,492.95
760300 F&A Expenditures	1,590.00	3,045.00	0.00	2,209.69	0.00	(619.69)	835.31
*Total: 76 - F&A and Internal Allocations	1,590.00	3,045.00	0.00	2,209.69	0.00	(619.69)	835.31
**Total Indirect Cost Expenditures	1,590.00	3,045.00	0.00	2,209.69	0.00	(619.69)	835.31
***Total Expenditures	48,952.00	48,952.00	0.00	45,623.74	0.00	3,328.26	3,328.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,623.74	0.00	(45,623.74)	(45,623.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,623.74	0.00	(45,623.74)	(45,623.74)
***Total Revenue	0.00	0.00	0.00	45,623.74	0.00	(45,623.74)	(45,623.74)

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DGE-0338277	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRLCT	Expend End Date:		IDC Dist To Code:	URLCKG
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
*Total: 61 - Salaries and Wages		70,833.00	0.00	0.00	0.00	0.00	70,833.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
*Total: 65 - Fringe Benefits		15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subtotal: Non-Travel Support		43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
*Total: 72 - Student and/or Participant Support		457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00
**Total Direct Cost Expenditures		592,516.00	0.00	0.00	0.00	0.00	592,516.00	0.00
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
*Total: 76 - F&A and Internal Allocations		37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
**Total Indirect Cost Expenditures		37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total Expenditures		630,279.00	0.00	0.00	0.00	0.00	630,279.00	0.00

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DGE-0338277	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRLCT	Expend End Date:		IDC Dist To Code:	URLCKG
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	70,035.00	106,315.00	0.00	0.00	0.00	70,035.00	106,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,455.52	40,985.58	0.00	(40,985.58)	(40,985.58)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	24,280.77	0.00	(24,280.77)	(24,280.77)
613N70	Graduate Fellow	0.00	0.00	34,615.50	634,617.60	0.00	(634,617.60)	(634,617.60)
615F10	PAT	0.00	0.00	3,687.36	68,086.64	0.00	(68,086.64)	(68,086.64)
615NZ0	PAT Unallocated Budget (Bud Only)	70,171.00	100,692.00	0.00	0.00	0.00	70,171.00	100,692.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	8.75	244.31	0.00	(244.31)	(244.31)
61SNSH	Student Labor	0.00	0.00	2,904.00	42,631.62	0.00	(42,631.62)	(42,631.62)
61SNWS	College Work Study	0.00	0.00	0.00	235.53	0.00	(235.53)	(235.53)
61SNZ0	Student Labor Unallocated(Bud Only)	8,064.00	12,096.00	0.00	0.00	0.00	8,064.00	12,096.00
*Total: 61 - Salaries and Wages		148,270.00	219,103.00	43,671.13	815,082.05	0.00	(666,812.05)	(595,979.05)
65YF10	Full Fringe Benefit Distr Expe	33,018.00	48,427.00	1,600.32	28,383.19	0.00	4,634.81	20,043.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.45	6,038.31	0.00	(6,038.31)	(6,038.31)
*Total: 65 - Fringe Benefits		33,018.00	48,427.00	1,823.77	34,421.50	0.00	(1,403.50)	14,005.50
710	Travel	14,000.00	20,000.00	0.00	0.00	0.00	14,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(713.73)	3,198.80	0.00	(3,198.80)	(3,198.80)
710300	Conference Registration Fees	0.00	0.00	(395.00)	790.00	0.00	(790.00)	(790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	(412.20)	1,406.76	0.00	(1,406.76)	(1,406.76)
Subtotal: Travel		14,000.00	20,000.00	(1,520.93)	5,820.56	0.00	8,179.44	14,179.44
711000	Purchasing Cards	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	177.46	0.00	(177.46)	(177.46)
711174	Guest Amenities	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711178	Supplies- Training	0.00	0.00	25.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	9,000.00	11,000.00	0.00	0.00	0.00	9,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713000	Printing & Copying-General	0.00	0.00	0.00	405.15	0.00	(405.15)	(405.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DGE-0338277	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRLCT	Expend End Date:		IDC Dist To Code:	URLCKG
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	120,000.00	10,000.00	100,000.00	20,000.00	(40,000.00)	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,875.18	0.00	(2,875.18)	(2,875.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,085.65	0.00	(1,085.65)	(1,085.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		89,000.00	132,000.00	10,025.00	106,274.91	20,000.00	(37,274.91)	5,725.09
*Total: 71 - Support (Travel & Non-Travel)		103,000.00	152,000.00	8,504.07	112,095.47	20,000.00	(29,095.47)	19,904.53
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	(37,546.75)	(37,546.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,989.55	0.00	(90,989.55)	(90,989.55)
722200	Participant Support	950,348.00	950,348.00	542.04	37,431.31	0.00	912,916.69	912,916.69
722205	Participant Sup-Stipends	25,000.00	25,000.00	0.00	9,350.00	8,650.00	7,000.00	7,000.00
722210	Participant Sup-Other	0.00	0.00	4,541.45	7,743.81	0.00	(7,743.81)	(7,743.81)
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
*Total: 72 - Student and/or Participant Support		975,348.00	1,432,622.00	5,083.49	183,061.42	8,650.00	783,636.58	1,240,910.58
**Total Direct Cost Expenditures		1,259,636.00	1,852,152.00	59,082.46	1,144,660.44	28,650.00	86,325.56	678,841.56
760300	F&A Expenditures	79,115.00	116,878.00	5,039.70	85,015.17	0.00	(5,900.17)	31,862.83
*Total: 76 - F&A and Internal Allocations		79,115.00	116,878.00	5,039.70	85,015.17	0.00	(5,900.17)	31,862.83
**Total Indirect Cost Expenditures		79,115.00	116,878.00	5,039.70	85,015.17	0.00	(5,900.17)	31,862.83
***Total Expenditures		1,338,751.00	1,969,030.00	64,122.16	1,229,675.61	28,650.00	80,425.39	710,704.39
Revenue								
530000	Federal Programs	0.00	0.00	64,122.16	1,229,675.61	0.00	(1,229,675.61)	(1,229,675.61)
*Total: 53 - Sponsored Programs		0.00	0.00	64,122.16	1,229,675.61	0.00	(1,229,675.61)	(1,229,675.61)
***Total Revenue		0.00	0.00	64,122.16	1,229,675.61	0.00	(1,229,675.61)	(1,229,675.61)

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #:	47.076
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2006		

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

[illegible]

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0411404	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXEH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,281.89	0.00	(10,281.89)	(10,281.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	7,800.00	0.00	0.00	0.00	5,896.00	7,800.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,499.44	0.00	(4,499.44)	(4,499.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,798.97	0.00	(5,798.97)	(5,798.97)
613NZ0	Grad Unallocated Budget (Bud Only)	10,697.00	16,947.00	0.00	0.00	0.00	10,697.00	16,947.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,166.50	0.00	(4,166.50)	(4,166.50)
*Total: 61 - Salaries and Wages		16,593.00	24,747.00	0.00	24,746.80	0.00	(8,153.80)	0.20
65YF10	Full Fringe Benefit Distr Expe	2,281.00	4,892.00	0.00	4,141.20	0.00	(1,860.20)	750.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	749.20	0.00	(749.20)	(749.20)
*Total: 65 - Fringe Benefits		2,281.00	4,892.00	0.00	4,890.40	0.00	(2,609.40)	1.60
710	Travel	4,000.00	3,595.00	0.00	0.00	0.00	4,000.00	3,595.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.30	0.00	(918.30)	(918.30)
710200	Foreign Travel	0.00	0.00	0.00	2,431.24	0.00	(2,431.24)	(2,431.24)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		4,000.00	3,595.00	0.00	3,594.54	0.00	405.46	0.46
7112	Research Supplies	7,000.00	2,890.00	0.00	0.00	0.00	7,000.00	2,890.00
711200	Research Supplies	0.00	0.00	0.00	2,696.57	0.00	(2,696.57)	(2,696.57)
714000	Postage-General	0.00	0.00	0.00	2.77	0.00	(2.77)	(2.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	189.67	0.00	(189.67)	(189.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
Subtotal: Non-Travel Support		7,000.00	2,890.00	0.00	2,889.70	0.00	4,110.30	0.30
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	6,485.00	0.00	6,484.24	0.00	4,515.76	0.76
**Total Direct Cost Expenditures		29,874.00	36,124.00	0.00	36,121.44	0.00	(6,247.44)	2.56
760300	F&A Expenditures	13,742.00	16,617.00	0.00	16,615.84	0.00	(2,873.84)	1.16
*Total: 76 - F&A and Internal Allocations		13,742.00	16,617.00	0.00	16,615.84	0.00	(2,873.84)	1.16
**Total Indirect Cost Expenditures		13,742.00	16,617.00	0.00	16,615.84	0.00	(2,873.84)	1.16
***Total Expenditures		43,616.00	52,741.00	0.00	52,737.28	0.00	(9,121.28)	3.72

Revenue

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0411404 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 09/30/2006

Fund Information

Effective Date: 1/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXEH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,737.28	0.00	(52,737.28)	(52,737.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,737.28	0.00	(52,737.28)	(52,737.28)
***Total Revenue	0.00	0.00	0.00	52,737.28	0.00	(52,737.28)	(52,737.28)

Grant 147254 - Cost Effective & Environmental
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Claverie, Jerome P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	CTS-0354825	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	SPONSOR
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,121.00	71,121.00	0.00	0.00	0.00	71,121.00	71,121.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,063.13	56,979.74	0.00	(56,979.74)	(56,979.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,194.41	0.00	(26,194.41)	(26,194.41)
613NZ0	Grad Unallocated Budget (Bud Only)	133,660.00	133,660.00	0.00	0.00	0.00	133,660.00	133,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,353.86	8,353.86	0.00	(8,353.86)	(8,353.86)
615F10	PAT	0.00	0.00	2,011.50	28,370.77	0.00	(28,370.77)	(28,370.77)
615NZ0	PAT Unallocated Budget (Bud Only)	19,619.00	19,619.00	0.00	0.00	0.00	19,619.00	19,619.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	21,600.08	0.00	(21,600.08)	(21,600.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,310.00	0.00	(10,310.00)	(10,310.00)
61U000	Salary Offset Account	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
*Total: 61 - Salaries and Wages		234,200.00	234,200.00	21,428.49	151,808.86	0.00	82,391.14	82,391.14
65YF10	Full Fringe Benefit Distr Expe	22,467.00	22,467.00	873.00	11,913.70	0.00	10,553.30	10,553.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,766.94	8,422.58	0.00	(8,422.58)	(8,422.58)
*Total: 65 - Fringe Benefits		22,467.00	22,467.00	2,639.94	20,336.28	0.00	2,130.72	2,130.72
710	Travel	6,618.00	6,618.00	0.00	0.00	0.00	6,618.00	6,618.00
710000	In-State Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
710100	Out-of-State Travel	0.00	0.00	383.20	7,894.21	0.00	(7,894.21)	(7,894.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,103.75	0.00	(1,103.75)	(1,103.75)
Subtotal: Travel		6,618.00	6,618.00	383.20	9,006.96	0.00	(2,388.96)	(2,388.96)
711000	Purchasing Cards	0.00	0.00	0.00	104.90	0.00	(104.90)	(104.90)
711100	Supplies-General	0.00	0.00	0.00	320.94	0.00	(320.94)	(320.94)
7112	Research Supplies	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
711200	Research Supplies	0.00	0.00	2,602.84	61,577.28	0.00	(61,577.28)	(61,577.28)
713000	Printing & Copying-General	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	620.29	0.00	(620.29)	(620.29)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	43.29	0.00	(43.29)	(43.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
Subtotal: Non-Travel Support		42,000.00	42,000.00	2,602.92	63,617.59	0.00	(21,617.59)	(21,617.59)
*Total: 71 - Support (Travel & Non-Travel)		48,618.00	48,618.00	2,986.12	72,624.55	0.00	(24,006.55)	(24,006.55)

Grant 147254 - Cost Effective & Environmental
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI: Claverie, Jerome P
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0354825 CFDA #: 47.041
Resp Org: UDMS00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

Fund Information

Effective Date: 1/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	54,284.00	54,284.00	0.00	0.00	0.00	54,284.00	54,284.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,418.05	0.00	(8,418.05)	(8,418.05)
721160 Project TW Res - Grant Funded	0.00	0.00	0.00	2,018.25	0.00	(2,018.25)	(2,018.25)
*Total: 72 - Student and/or Participant Support	54,284.00	54,284.00	0.00	10,436.30	0.00	43,847.70	43,847.70
740000 Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	359,569.00	359,569.00	27,054.55	256,205.99	0.00	103,363.01	103,363.01
760300 F&A Expenditures	140,431.00	140,431.00	12,445.11	112,593.88	0.00	27,837.12	27,837.12
*Total: 76 - F&A and Internal Allocations	140,431.00	140,431.00	12,445.11	112,593.88	0.00	27,837.12	27,837.12
**Total Indirect Cost Expenditures	140,431.00	140,431.00	12,445.11	112,593.88	0.00	27,837.12	27,837.12
***Total Expenditures	500,000.00	500,000.00	39,499.66	368,799.87	0.00	131,200.13	131,200.13
Revenue							
530000 Federal Programs	0.00	0.00	39,499.66	368,799.87	0.00	(368,799.87)	(368,799.87)
*Total: 53 - Sponsored Programs	0.00	0.00	39,499.66	368,799.87	0.00	(368,799.87)	(368,799.87)
***Total Revenue	0.00	0.00	39,499.66	368,799.87	0.00	(368,799.87)	(368,799.87)

Grant 147255 - Halogen Chem Processing
Fund 147255 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Pszeny, Alexander A.P.

Type: Grant

PI:	Pszeny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszeny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,971.29	0.00	(7,971.29)	(7,971.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,558.32	0.00	(22,558.32)	(22,558.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,047.00	30,530.00	0.00	0.00	0.00	55,047.00	30,530.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages		58,047.00	30,530.00	0.00	30,529.61	0.00	27,517.39	0.39
65YF10	Full Fringe Benefit Distr Expe	22,549.00	12,670.00	0.00	12,669.85	0.00	9,879.15	0.15
*Total: 65 - Fringe Benefits		22,549.00	12,670.00	0.00	12,669.85	0.00	9,879.15	0.15
710	Travel	9,500.00	3,700.00	0.00	0.00	0.00	9,500.00	3,700.00
710000	In-State Travel	0.00	0.00	0.00	3,358.65	0.00	(3,358.65)	(3,358.65)
710100	Out-of-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
Subtotal: Travel		9,500.00	3,700.00	0.00	3,870.15	0.00	5,629.85	(170.15)
7112	Research Supplies	57,760.00	42,250.00	0.00	0.00	0.00	57,760.00	42,250.00
711200	Research Supplies	0.00	0.00	0.00	25,925.16	0.00	(25,925.16)	(25,925.16)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,492.00	0.00	(6,492.00)	(6,492.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,976.00	0.00	(1,976.00)	(1,976.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		57,760.00	42,250.00	0.00	34,605.66	0.00	23,154.34	7,644.34
*Total: 71 - Support (Travel & Non-Travel)		67,260.00	45,950.00	0.00	38,475.81	0.00	28,784.19	7,474.19
730001	Subcontracts 01	61,695.00	61,695.00	536.58	56,065.14	6,166.44	(536.58)	(536.58)
*Total: 73 - Subcontracts		61,695.00	61,695.00	536.58	56,065.14	6,166.44	(536.58)	(536.58)
740000	Cap Equipment	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
**Total Direct Cost Expenditures		239,306.00	150,845.00	536.58	137,740.41	6,166.44	95,399.15	6,938.15
760300	F&A Expenditures	79,445.00	52,440.00	0.00	49,070.64	0.00	30,374.36	3,369.36
*Total: 76 - F&A and Internal Allocations		79,445.00	52,440.00	0.00	49,070.64	0.00	30,374.36	3,369.36
**Total Indirect Cost Expenditures		79,445.00	52,440.00	0.00	49,070.64	0.00	30,374.36	3,369.36
***Total Expenditures		318,751.00	203,285.00	536.58	186,811.05	6,166.44	125,773.51	10,307.51

Grant 147255 - Halogen Chem Processing
Fund 147255 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Pszenny, Alexander A.P.

Type: Grant

PI:	Pszenny, Alexander A.P.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	536.58	186,811.05	0.00	(186,811.05)	(186,811.05)
*Total: 53 - Sponsored Programs	0.00	0.00	536.58	186,811.05	0.00	(186,811.05)	(186,811.05)
***Total Revenue	0.00	0.00	536.58	186,811.05	0.00	(186,811.05)	(186,811.05)

Grant 147255 - Halogen Chem Processing
Fund 147256 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Sive, Barkley C

Type: Grant

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/20/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCBS
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,385.96	0.00	(24,385.96)	(24,385.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,523.00	55,924.00	0.00	0.00	0.00	48,523.00	55,924.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,968.69	0.00	(30,968.69)	(30,968.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,375.07	0.00	(13,375.07)	(13,375.07)
613NZ0	Grad Unallocated Budget (Bud Only)	22,360.00	22,360.00	0.00	0.00	0.00	22,360.00	22,360.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
61SNSH	Student Labor	0.00	0.00	0.00	6,358.40	0.00	(6,358.40)	(6,358.40)
61SNZ0	Student Labor Unallocated(Bud Only)	6,105.00	6,105.00	0.00	0.00	0.00	6,105.00	6,105.00
*Total: 61 - Salaries and Wages		76,988.00	84,389.00	4,292.31	79,380.43	0.00	(2,392.43)	5,008.57
65YF10	Full Fringe Benefit Distr Expe	20,911.00	13,288.00	0.00	9,773.95	0.00	11,137.05	3,514.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	3,056.67	0.00	(3,056.67)	(3,056.67)
*Total: 65 - Fringe Benefits		20,911.00	13,288.00	390.60	12,830.62	0.00	8,080.38	457.38
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	0.00	225.95	0.00	(225.95)	(225.95)
710100	Out-of-State Travel	0.00	0.00	0.00	4,605.00	0.00	(4,605.00)	(4,605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		8,400.00	8,400.00	0.00	4,845.95	0.00	3,554.05	3,554.05
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	222.00	0.00	14,611.60	0.00	(14,611.60)	(14,389.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.07	0.00	(75.07)	(75.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.18	0.00	(1.18)	(1.18)
Subtotal: Non-Travel Support		17,300.00	17,522.00	0.00	14,687.85	0.00	2,612.15	2,834.15
*Total: 71 - Support (Travel & Non-Travel)		25,700.00	25,922.00	0.00	19,533.80	0.00	6,166.20	6,388.20
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,592.75	0.00	(5,592.75)	(5,592.75)
*Total: 72 - Student and/or Participant Support		9,040.00	9,040.00	0.00	5,592.75	0.00	3,447.25	3,447.25
740000	Cap Equipment	29,755.00	29,755.00	0.00	21,950.00	0.00	7,805.00	7,805.00
*Total: 74 - Capitalizable Plant and Equipment		29,755.00	29,755.00	0.00	21,950.00	0.00	7,805.00	7,805.00
**Total Direct Cost Expenditures		162,394.00	162,394.00	4,682.91	139,287.60	0.00	23,106.40	23,106.40
760300	F&A Expenditures	56,856.00	56,856.00	2,154.12	51,402.55	0.00	5,453.45	5,453.45

Grant 147255 - Halogen Chem Processing
Fund 147256 - Isles of Shoals Campaign 2004

Status: Not Fully Executed
FMGR: Sive, Barkley C

Type: Grant

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0401622 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/15/2004 - 04/30/2007

Fund Information

Effective Date: 4/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCBS

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCCBS - PI Barkley Sive

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	56,856.00	56,856.00	2,154.12	51,402.55	0.00	5,453.45	5,453.45
**Total Indirect Cost Expenditures	56,856.00	56,856.00	2,154.12	51,402.55	0.00	5,453.45	5,453.45
***Total Expenditures	219,250.00	219,250.00	6,837.03	190,690.15	0.00	28,559.85	28,559.85
Revenue							
530000 Federal Programs	0.00	0.00	6,837.03	190,690.15	0.00	(190,690.15)	(190,690.15)
*Total: 53 - Sponsored Programs	0.00	0.00	6,837.03	190,690.15	0.00	(190,690.15)	(190,690.15)
***Total Revenue	0.00	0.00	6,837.03	190,690.15	0.00	(190,690.15)	(190,690.15)

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	EEC-0343862	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	77,599.00	77,599.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,487.06	59,891.71	0.00	(59,891.71)	(59,891.71)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,809.10	0.00	(19,809.10)	(19,809.10)
613NZ0 Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	57,470.00	57,470.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,846.20	10,346.24	0.00	(10,346.24)	(10,346.24)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	7,400.06	0.00	(7,400.06)	(7,400.06)
61SNSH Student Labor	0.00	0.00	0.00	2,534.00	0.00	(2,534.00)	(2,534.00)
61SNWS College Work Study	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
*Total: 61 - Salaries and Wages	135,069.00	135,069.00	15,733.26	100,566.11	0.00	34,502.89	34,502.89
65YF10 Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	7,965.00	7,965.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,431.72	6,774.50	0.00	(6,774.50)	(6,774.50)
*Total: 65 - Fringe Benefits	7,965.00	7,965.00	1,431.72	6,774.50	0.00	1,190.50	1,190.50
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	753.96	6,032.56	0.00	(6,032.56)	(6,032.56)
710300 Conference Registration Fees	0.00	0.00	547.00	1,092.00	0.00	(1,092.00)	(1,092.00)
Subtotal: Travel	9,000.00	9,000.00	1,300.96	7,124.56	0.00	1,875.44	1,875.44
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200 Research Supplies	0.00	0.00	0.00	21,877.26	0.00	(21,877.26)	(21,877.26)
713000 Printing & Copying-General	0.00	0.00	0.00	207.42	0.00	(207.42)	(207.42)
714000 Postage-General	0.00	0.00	41.98	41.98	0.00	(41.98)	(41.98)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.63	0.00	(129.63)	(129.63)
Subtotal: Non-Travel Support	2,600.00	2,600.00	41.98	22,306.29	0.00	(19,706.29)	(19,706.29)
*Total: 71 - Support (Travel & Non-Travel)	11,600.00	11,600.00	1,342.94	29,430.85	0.00	(17,830.85)	(17,830.85)
721100 Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,076.25	0.00	(12,076.25)	(12,076.25)
722200 Participant Support	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 72 - Student and/or Participant Support	27,347.00	27,347.00	0.00	12,296.25	0.00	15,050.75	15,050.75
740000 Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	3,256.47	3,256.47	1,778.00	(5,034.47)	(5,034.47)
*Total: 74 - Capitalizable Plant and Equipment	31,995.00	31,995.00	3,256.47	3,256.47	1,778.00	26,960.53	26,960.53

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EEC-0343862	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	213,976.00	213,976.00	21,764.39	152,324.18	1,778.00	59,873.82	59,873.82
760300 F&A Expenditures	71,134.00	71,134.00	8,513.63	62,914.91	0.00	8,219.09	8,219.09
*Total: 76 - F&A and Internal Allocations	71,134.00	71,134.00	8,513.63	62,914.91	0.00	8,219.09	8,219.09
**Total Indirect Cost Expenditures	71,134.00	71,134.00	8,513.63	62,914.91	0.00	8,219.09	8,219.09
***Total Expenditures	285,110.00	285,110.00	30,278.02	215,239.09	1,778.00	68,092.91	68,092.91
Revenue							
530000 Federal Programs	0.00	0.00	30,278.02	215,239.09	0.00	(215,239.09)	(215,239.09)
*Total: 53 - Sponsored Programs	0.00	0.00	30,278.02	215,239.09	0.00	(215,239.09)	(215,239.09)
***Total Revenue	0.00	0.00	30,278.02	215,239.09	0.00	(215,239.09)	(215,239.09)

Grant 147257 - Improving Spatial Ability
Fund 147258 - REU-Student Stipends- Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/17/2004	IDC Basis Code:	NSFREU
Sponsor ID:	EEC-0343862	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH Student Labor	0.00	0.00	0.00	8,138.00	0.00	(8,138.00)	(8,138.00)
61SNWS College Work Study	0.00	0.00	0.00	704.97	0.00	(704.97)	(704.97)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,843.01	0.00	(12,843.01)	(12,843.01)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	6,400.00	6,400.00	1,938.48	1,938.48	0.00	4,461.52	4,461.52
722205 Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 72 - Student and/or Participant Support	20,800.00	20,800.00	1,938.48	1,938.48	0.00	18,861.52	18,861.52
**Total Direct Cost Expenditures	20,800.00	20,800.00	1,938.48	14,781.49	0.00	6,018.51	6,018.51
760300 F&A Expenditures	5,200.00	5,200.00	484.62	484.62	0.00	4,715.38	4,715.38
*Total: 76 - F&A and Internal Allocations	5,200.00	5,200.00	484.62	484.62	0.00	4,715.38	4,715.38
**Total Indirect Cost Expenditures	5,200.00	5,200.00	484.62	484.62	0.00	4,715.38	4,715.38
***Total Expenditures	26,000.00	26,000.00	2,423.10	15,266.11	0.00	10,733.89	10,733.89
Revenue							
530000 Federal Programs	0.00	0.00	2,423.10	15,266.11	0.00	(15,266.11)	(15,266.11)
*Total: 53 - Sponsored Programs	0.00	0.00	2,423.10	15,266.11	0.00	(15,266.11)	(15,266.11)
***Total Revenue	0.00	0.00	2,423.10	15,266.11	0.00	(15,266.11)	(15,266.11)

Grant 147259 - Geometry and String Theory
Fund 147259 - Elementary Particle Theory

Status: Active
FMGR: Berglund, Per

Type: Grant

PI:	Berglund, Per	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	PHY-0355074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHPB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,928.00	36,895.00	0.00	0.00	0.00	29,928.00	36,895.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,118.70	28,681.39	0.00	(28,681.39)	(28,681.39)
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	9,025.00	9,025.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,106.93	6,566.92	0.00	(6,566.92)	(6,566.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
61SNSH	Student Labor	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages		38,953.00	45,920.00	9,225.63	35,968.31	0.00	2,984.69	9,951.69
65YF10	Full Fringe Benefit Distr Expe	3,311.00	3,903.00	0.00	0.00	0.00	3,311.00	3,903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	839.52	3,154.53	0.00	(3,154.53)	(3,154.53)
*Total: 65 - Fringe Benefits		3,311.00	3,903.00	839.52	3,154.53	0.00	156.47	748.47
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,051.57	0.00	(3,051.57)	(3,051.57)
710200	Foreign Travel	3,600.00	3,600.00	210.00	528.60	0.00	3,071.40	3,071.40
710300	Conference Registration Fees	0.00	0.00	0.00	1,041.00	0.00	(1,041.00)	(1,041.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,429.64	0.00	(1,429.64)	(1,429.64)
Subtotal: Travel		6,600.00	6,600.00	210.00	6,050.81	0.00	549.19	549.19
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	5,221.00	5,221.00
711200	Research Supplies	0.00	0.00	0.00	1,973.60	0.00	(1,973.60)	(1,973.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
Subtotal: Non-Travel Support		5,221.00	5,221.00	0.00	1,977.85	0.00	3,243.15	3,243.15
*Total: 71 - Support (Travel & Non-Travel)		11,821.00	11,821.00	210.00	8,028.66	0.00	3,792.34	3,792.34
**Total Direct Cost Expenditures		54,085.00	61,644.00	10,275.15	47,151.50	0.00	6,933.50	14,492.50
760300	F&A Expenditures	24,879.00	28,356.00	4,726.56	21,689.74	0.00	3,189.26	6,666.26
*Total: 76 - F&A and Internal Allocations		24,879.00	28,356.00	4,726.56	21,689.74	0.00	3,189.26	6,666.26
**Total Indirect Cost Expenditures		24,879.00	28,356.00	4,726.56	21,689.74	0.00	3,189.26	6,666.26
***Total Expenditures		78,964.00	90,000.00	15,001.71	68,841.24	0.00	10,122.76	21,158.76
Revenue								
530000	Federal Programs	0.00	0.00	15,001.71	68,841.24	0.00	(68,841.24)	(68,841.24)
*Total: 53 - Sponsored Programs		0.00	0.00	15,001.71	68,841.24	0.00	(68,841.24)	(68,841.24)

Grant 147259 - Geometry and String Theory
Fund 147259 - Elementary Particle Theory

Status: Active
FMGR: Berglund, Per

Type: Grant

PI:	Berglund, Per		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	PHY-0355074	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHPB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	15,001.71	68,841.24	0.00	(68,841.24)	(68,841.24)

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CMS-0348249	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	45,472.00	45,472.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,879.35	17,104.12	0.00	(17,104.12)	(17,104.12)
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	109,738.00	109,738.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,827.35	4,827.35	0.00	(4,827.35)	(4,827.35)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,305.09	0.00	(1,305.09)	(1,305.09)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
61SNSH	Student Labor	0.00	0.00	1,854.00	1,854.00	0.00	(1,854.00)	(1,854.00)
61SNWS	College Work Study	0.00	0.00	0.00	203.51	0.00	(203.51)	(203.51)
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	13,954.00	13,954.00
*Total: 61 - Salaries and Wages		169,164.00	169,164.00	8,560.70	27,075.32	0.00	142,088.68	142,088.68
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	610.31	2,198.49	0.00	(2,198.49)	(2,198.49)
*Total: 65 - Fringe Benefits		7,148.00	7,148.00	610.31	2,198.49	0.00	4,949.51	4,949.51
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		14,817.00	14,817.00	0.00	11.25	0.00	14,805.75	14,805.75
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	36,058.00	36,058.00
711200	Research Supplies	0.00	0.00	2,488.75	12,135.24	0.00	(12,135.24)	(12,135.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	(325.61)	(325.61)
Subtotal: Non-Travel Support		36,058.00	36,058.00	2,488.75	12,842.71	0.00	23,215.29	23,215.29
*Total: 71 - Support (Travel & Non-Travel)		50,875.00	50,875.00	2,488.75	12,853.96	0.00	38,021.04	38,021.04
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
740000	Cap Equipment	22,000.00	22,000.00	36,750.00	39,949.99	0.00	(17,949.99)	(17,949.99)
*Total: 74 - Capitalizable Plant and Equipment		22,000.00	22,000.00	36,750.00	39,949.99	0.00	(17,949.99)	(17,949.99)
**Total Direct Cost Expenditures		296,213.00	296,213.00	48,409.76	82,077.76	0.00	214,135.24	214,135.24
760300	F&A Expenditures	104,507.00	104,507.00	5,363.50	19,378.78	0.00	85,128.22	85,128.22
*Total: 76 - F&A and Internal Allocations		104,507.00	104,507.00	5,363.50	19,378.78	0.00	85,128.22	85,128.22

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJD

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	104,507.00	104,507.00	5,363.50	19,378.78	0.00	85,128.22	85,128.22
***Total Expenditures	400,720.00	400,720.00	53,773.26	101,456.54	0.00	299,263.46	299,263.46
Revenue							
530000 Federal Programs	0.00	0.00	53,773.26	101,456.54	0.00	(101,456.54)	(101,456.54)
*Total: 53 - Sponsored Programs	0.00	0.00	53,773.26	101,456.54	0.00	(101,456.54)	(101,456.54)
***Total Revenue	0.00	0.00	53,773.26	101,456.54	0.00	(101,456.54)	(101,456.54)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147261 - Operator Algebras
Fund 147261 - Operator Algebras and Applications

Status: Active
FMGR: Ge, Liming

Type: Grant

PI:	Ge, Liming	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/20/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DMS-0400987	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMATH	Expend End Date:		IDC Dist To Code:	UDMALG
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMALG - PI Liming Ge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,240.00	55,240.00	0.00	0.00	0.00	55,240.00	55,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,769.24	47,316.10	0.00	(47,316.10)	(47,316.10)
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	923.07	9,922.80	0.00	(9,922.80)	(9,922.80)
*Total: 61 - Salaries and Wages		70,840.00	70,840.00	9,692.31	57,238.90	0.00	13,601.10	13,601.10
65YF10	Full Fringe Benefit Distr Expe	4,696.00	4,696.00	0.00	0.00	0.00	4,696.00	4,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	882.00	5,007.01	0.00	(5,007.01)	(5,007.01)
*Total: 65 - Fringe Benefits		4,696.00	4,696.00	882.00	5,007.01	0.00	(311.01)	(311.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,574.47	0.00	(1,574.47)	(1,574.47)
710200	Foreign Travel	4,500.00	4,500.00	1,045.20	1,045.20	0.00	3,454.80	3,454.80
Subtotal: Travel		4,500.00	4,500.00	1,045.20	2,619.67	0.00	1,880.33	1,880.33
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,629.56	0.00	(1,629.56)	(1,629.56)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	1,629.56	0.00	370.44	370.44
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	1,045.20	4,249.23	0.00	2,250.77	2,250.77
**Total Direct Cost Expenditures		82,036.00	82,036.00	11,619.51	66,495.14	0.00	15,540.86	15,540.86
760300	F&A Expenditures	37,737.00	37,737.00	5,344.99	30,587.81	0.00	7,149.19	7,149.19
*Total: 76 - F&A and Internal Allocations		37,737.00	37,737.00	5,344.99	30,587.81	0.00	7,149.19	7,149.19
**Total Indirect Cost Expenditures		37,737.00	37,737.00	5,344.99	30,587.81	0.00	7,149.19	7,149.19
***Total Expenditures		119,773.00	119,773.00	16,964.50	97,082.95	0.00	22,690.05	22,690.05
Revenue								
530000	Federal Programs	0.00	0.00	16,964.50	97,082.95	0.00	(97,082.95)	(97,082.95)
*Total: 53 - Sponsored Programs		0.00	0.00	16,964.50	97,082.95	0.00	(97,082.95)	(97,082.95)
***Total Revenue		0.00	0.00	16,964.50	97,082.95	0.00	(97,082.95)	(97,082.95)

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/21/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0348981	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEGC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	(7,799.87)	(7,799.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,669.00	47,669.00	0.00	0.00	0.00	47,669.00	47,669.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,838.17	19,191.18	0.00	(19,191.18)	(19,191.18)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	3,716.73	16,105.83	0.00	(16,105.83)	(16,105.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,418.68	0.00	(6,418.68)	(6,418.68)
613NZ0	Grad Unallocated Budget (Bud Only)	61,289.00	61,289.00	0.00	0.00	0.00	61,289.00	61,289.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,223.97	0.00	(1,223.97)	(1,223.97)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		115,958.00	115,958.00	11,616.45	59,756.08	0.00	56,201.92	56,201.92
65YF10	Full Fringe Benefit Distr Expe	14,051.00	14,051.00	0.00	3,119.99	0.00	10,931.01	10,931.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,057.08	3,498.13	0.00	(3,498.13)	(3,498.13)
*Total: 65 - Fringe Benefits		14,051.00	14,051.00	1,057.08	6,618.12	0.00	7,432.88	7,432.88
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	805.10	3,115.95	0.00	(3,115.95)	(3,115.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,171.79	0.00	(1,171.79)	(1,171.79)
Subtotal: Travel		12,000.00	12,000.00	805.10	4,287.74	0.00	7,712.26	7,712.26
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	605.94	5,276.57	0.00	(5,276.57)	(5,276.57)
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
Subtotal: Non-Travel Support		14,500.00	14,500.00	605.94	5,319.17	0.00	9,180.83	9,180.83
*Total: 71 - Support (Travel & Non-Travel)		26,500.00	26,500.00	1,411.04	9,606.91	0.00	16,893.09	16,893.09
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,424.60	0.00	(3,424.60)	(3,424.60)
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support		31,347.00	31,347.00	0.00	3,424.60	0.00	27,922.40	27,922.40
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/21/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE-0348981	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEGC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	194,856.00	194,856.00	14,084.57	79,405.71	0.00	115,450.29	115,450.29
760300 F&A Expenditures	71,994.00	71,994.00	6,478.89	34,951.31	0.00	37,042.69	37,042.69
*Total: 76 - F&A and Internal Allocations	71,994.00	71,994.00	6,478.89	34,951.31	0.00	37,042.69	37,042.69
**Total Indirect Cost Expenditures	71,994.00	71,994.00	6,478.89	34,951.31	0.00	37,042.69	37,042.69
***Total Expenditures	266,850.00	266,850.00	20,563.46	114,357.02	0.00	152,492.98	152,492.98
Revenue							
530000 Federal Programs	0.00	0.00	20,563.46	114,357.02	0.00	(114,357.02)	(114,357.02)
*Total: 53 - Sponsored Programs	0.00	0.00	20,563.46	114,357.02	0.00	(114,357.02)	(114,357.02)
***Total Revenue	0.00	0.00	20,563.46	114,357.02	0.00	(114,357.02)	(114,357.02)

Grant 147263 - Nuclear Physics QCD
Fund 147263 - Nuclear Physics from QCD

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/26/2004	IDC Basis Code:	MTDCN
Sponsor ID:	PHY-0400231	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHSB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,487.00	43,487.00	0.00	0.00	0.00	43,487.00	43,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,152.81	35,642.84	0.00	(35,642.84)	(35,642.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	56,570.00	56,570.00	0.00	0.00	0.00	56,570.00	56,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,702.45	20,836.41	0.00	(20,836.41)	(20,836.41)
*Total: 61 - Salaries and Wages		100,057.00	100,057.00	10,855.26	70,029.41	0.00	30,027.59	30,027.59
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	6,075.00	6,075.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	987.84	4,940.14	0.00	(4,940.14)	(4,940.14)
*Total: 65 - Fringe Benefits		6,075.00	6,075.00	987.84	4,940.14	0.00	1,134.86	1,134.86
710	Travel	10,947.00	10,947.00	0.00	0.00	0.00	10,947.00	10,947.00
710100	Out-of-State Travel	0.00	0.00	721.30	3,844.12	0.00	(3,844.12)	(3,844.12)
710200	Foreign Travel	4,927.00	4,927.00	0.00	1,740.49	0.00	3,186.51	3,186.51
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.47	0.00	(250.47)	(250.47)
Subtotal: Travel		15,874.00	15,874.00	721.30	5,835.08	0.00	10,038.92	10,038.92
7112	Research Supplies	3,742.00	3,742.00	0.00	0.00	0.00	3,742.00	3,742.00
711200	Research Supplies	0.00	0.00	139.95	2,365.97	0.00	(2,365.97)	(2,365.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	206.52	0.00	(206.52)	(206.52)
Subtotal: Non-Travel Support		3,742.00	3,742.00	139.95	2,572.49	0.00	1,169.51	1,169.51
*Total: 71 - Support (Travel & Non-Travel)		19,616.00	19,616.00	861.25	8,407.57	0.00	11,208.43	11,208.43
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,558.65	0.00	(6,558.65)	(6,558.65)
*Total: 72 - Student and/or Participant Support		9,520.00	9,520.00	0.00	6,558.65	0.00	2,961.35	2,961.35
**Total Direct Cost Expenditures		135,268.00	135,268.00	12,704.35	89,935.77	0.00	45,332.23	45,332.23
760300	F&A Expenditures	57,844.00	57,844.00	5,844.00	38,353.39	0.00	19,490.61	19,490.61
*Total: 76 - F&A and Internal Allocations		57,844.00	57,844.00	5,844.00	38,353.39	0.00	19,490.61	19,490.61
**Total Indirect Cost Expenditures		57,844.00	57,844.00	5,844.00	38,353.39	0.00	19,490.61	19,490.61
***Total Expenditures		193,112.00	193,112.00	18,548.35	128,289.16	0.00	64,822.84	64,822.84

Grant 147263 - Nuclear Physics QCD
Fund 147263 - Nuclear Physics from QCD

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/26/2004	IDC Basis Code:	MTDCN
Sponsor ID:	PHY-0400231	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHSB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHSB - PI Beane

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	18,548.35	128,289.16	0.00	(128,289.16)	(128,289.16)
*Total: 53 - Sponsored Programs	0.00	0.00	18,548.35	128,289.16	0.00	(128,289.16)	(128,289.16)
***Total Revenue	0.00	0.00	18,548.35	128,289.16	0.00	(128,289.16)	(128,289.16)

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/4/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0425806	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,773.00	72,587.00	0.00	0.00	0.00	60,773.00	72,587.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,019.92	0.00	(14,019.92)	(14,019.92)
615F10	PAT	0.00	(700.00)	2,403.23	71,050.22	0.00	(71,050.22)	(71,750.22)
615NZ0	PAT Unallocated Budget (Bud Only)	39,294.00	70,008.00	0.00	0.00	0.00	39,294.00	70,008.00
*Total: 61 - Salaries and Wages		100,067.00	141,895.00	2,403.23	85,070.14	0.00	14,996.86	56,824.86
65YF10	Full Fringe Benefit Distr Expe	32,408.00	49,961.00	1,043.01	29,730.78	0.00	2,677.22	20,230.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,206.59	0.00	(1,206.59)	(1,206.59)
*Total: 65 - Fringe Benefits		32,408.00	49,961.00	1,043.01	30,937.37	0.00	1,470.63	19,023.63
710	Travel	8,421.00	12,419.00	0.00	0.00	0.00	8,421.00	12,419.00
710100	Out-of-State Travel	0.00	0.00	1,090.07	13,907.27	0.00	(13,907.27)	(13,907.27)
710200	Foreign Travel	6,308.00	9,303.00	0.00	0.00	0.00	6,308.00	9,303.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
Subtotal: Travel		14,729.00	21,722.00	1,090.07	16,877.27	0.00	(2,148.27)	4,844.73
711100	Supplies-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	10,330.00	15,859.00	0.00	0.00	0.00	10,330.00	15,859.00
711200	Research Supplies	0.00	(3,410.00)	0.00	1,769.59	0.00	(1,769.59)	(5,179.59)
713000	Printing & Copying-General	0.00	0.00	35.00	2,185.00	0.00	(2,185.00)	(2,185.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		10,330.00	12,449.00	35.00	3,983.66	0.00	6,346.34	8,465.34
*Total: 71 - Support (Travel & Non-Travel)		25,059.00	34,171.00	1,125.07	20,860.93	0.00	4,198.07	13,310.07
**Total Direct Cost Expenditures		157,534.00	226,027.00	4,571.31	136,868.44	0.00	20,665.56	89,158.56
760300	F&A Expenditures	72,464.00	103,971.00	2,102.79	62,959.44	0.00	9,504.56	41,011.56
*Total: 76 - F&A and Internal Allocations		72,464.00	103,971.00	2,102.79	62,959.44	0.00	9,504.56	41,011.56
**Total Indirect Cost Expenditures		72,464.00	103,971.00	2,102.79	62,959.44	0.00	9,504.56	41,011.56
***Total Expenditures		229,998.00	329,998.00	6,674.10	199,827.88	0.00	30,170.12	130,170.12
Revenue								
530000	Federal Programs	0.00	0.00	6,674.10	199,827.88	0.00	(199,827.88)	(199,827.88)
*Total: 53 - Sponsored Programs		0.00	0.00	6,674.10	199,827.88	0.00	(199,827.88)	(199,827.88)

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0425806	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,674.10	199,827.88	0.00	(199,827.88)	(199,827.88)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/4/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0422764	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,278.85	0.00	(11,278.85)	(11,278.85)
611N20	Faculty Unallocated Budget(BudOnly)	41,819.00	79,744.00	0.00	0.00	0.00	41,819.00	79,744.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	24,258.30	44,495.01	0.00	(44,495.01)	(44,495.01)
613N20	Grad Unallocated Budget (Bud Only)	30,634.00	30,634.00	0.00	0.00	0.00	30,634.00	30,634.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	4,688.57	0.00	(4,688.57)	(4,688.57)
615F10	PAT	0.00	7,091.00	0.00	22,728.52	0.00	(22,728.52)	(15,637.52)
*Total: 61 - Salaries and Wages		72,453.00	117,469.00	26,966.16	83,190.95	0.00	(10,737.95)	34,278.05
65YF10	Full Fringe Benefit Distr Expe	11,749.00	23,797.00	0.00	13,897.06	0.00	(2,148.06)	9,899.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,453.88	4,392.25	0.00	(4,392.25)	(4,392.25)
*Total: 65 - Fringe Benefits		11,749.00	23,797.00	2,453.88	18,289.31	0.00	(6,540.31)	5,507.69
710	Travel	9,628.00	14,442.00	0.00	0.00	0.00	9,628.00	14,442.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,587.83	0.00	(12,587.83)	(12,587.83)
710200	Foreign Travel	12,444.00	18,666.00	0.00	5,349.87	0.00	7,094.13	13,316.13
710300	Conference Registration Fees	0.00	0.00	290.00	2,950.00	0.00	(2,950.00)	(2,950.00)
Subtotal: Travel		22,072.00	33,108.00	290.00	20,887.70	0.00	1,184.30	12,220.30
7112	Research Supplies	9,064.00	13,596.00	0.00	0.00	0.00	9,064.00	13,596.00
711200	Research Supplies	0.00	0.00	(1,845.00)	302.30	0.00	(302.30)	(302.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,228.80	1.60	(5,230.40)	(5,230.40)
Subtotal: Non-Travel Support		9,064.00	13,596.00	(1,845.00)	7,249.19	1.60	1,813.21	6,345.21
*Total: 71 - Support (Travel & Non-Travel)		31,136.00	46,704.00	(1,555.00)	28,136.89	1.60	2,997.51	18,565.51
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
721155	Asstship-Tuition Waiver	0.00	(8,621.00)	0.00	0.00	0.00	0.00	(8,621.00)
*Total: 72 - Student and/or Participant Support		18,560.00	9,939.00	0.00	0.00	0.00	18,560.00	9,939.00
**Total Direct Cost Expenditures		133,898.00	197,909.00	27,865.04	129,617.15	1.60	4,279.25	68,290.25
760300	F&A Expenditures	53,058.00	82,503.00	12,817.94	59,623.83	0.00	(6,565.83)	22,879.17
*Total: 76 - F&A and Internal Allocations		53,058.00	82,503.00	12,817.94	59,623.83	0.00	(6,565.83)	22,879.17
**Total Indirect Cost Expenditures		53,058.00	82,503.00	12,817.94	59,623.83	0.00	(6,565.83)	22,879.17

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0422764	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	186,956.00	280,412.00	40,682.98	189,240.98	1.60	(2,286.58)	91,169.42
Revenue							
530000 Federal Programs	0.00	0.00	40,682.98	189,240.98	0.00	(189,240.98)	(189,240.98)
*Total: 53 - Sponsored Programs	0.00	0.00	40,682.98	189,240.98	0.00	(189,240.98)	(189,240.98)
***Total Revenue	0.00	0.00	40,682.98	189,240.98	0.00	(189,240.98)	(189,240.98)

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #:	47.050
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	CMS-0408945	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	46,038.00	46,038.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,293.20	40,726.12	0.00	(40,726.12)	(40,726.12)
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	32,045.00	32,045.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,641.50	8,001.50	0.00	(8,001.50)	(8,001.50)
61SNSH	Student Labor	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
*Total: 61 - Salaries and Wages		78,083.00	78,083.00	10,934.70	49,180.62	0.00	28,902.38	28,902.38
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	4,844.00	4,844.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	995.07	4,188.43	0.00	(4,188.43)	(4,188.43)
*Total: 65 - Fringe Benefits		4,844.00	4,844.00	995.07	4,188.43	0.00	655.57	655.57
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.70	0.00	(419.70)	(419.70)
Subtotal: Travel		1,500.00	1,500.00	0.00	419.70	0.00	1,080.30	1,080.30
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	107.04	3,854.62	0.00	(3,854.62)	(3,854.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.56	12.56	0.00	(12.56)	(12.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200	Other Professional Services-General	0.00	0.00	226.00	1,263.00	0.00	(1,263.00)	(1,263.00)
Subtotal: Non-Travel Support		8,500.00	8,500.00	345.60	5,460.18	0.00	3,039.82	3,039.82
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	345.60	5,879.88	0.00	4,120.12	4,120.12
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
721155	Asstship-Tuition Waiver	0.00	0.00	683.00	683.00	0.00	(683.00)	(683.00)
*Total: 72 - Student and/or Participant Support		14,373.00	14,373.00	683.00	683.00	0.00	13,690.00	13,690.00
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,212.82	0.00	(18,212.82)	(18,212.82)
*Total: 74 - Capitalizable Plant and Equipment		18,582.00	18,582.00	0.00	18,212.82	0.00	369.18	369.18
**Total Direct Cost Expenditures		125,882.00	125,882.00	12,958.37	78,144.75	0.00	47,737.25	47,737.25
760300	F&A Expenditures	42,747.00	42,747.00	5,646.66	27,254.53	0.00	15,492.47	15,492.47
*Total: 76 - F&A and Internal Allocations		42,747.00	42,747.00	5,646.66	27,254.53	0.00	15,492.47	15,492.47
**Total Indirect Cost Expenditures		42,747.00	42,747.00	5,646.66	27,254.53	0.00	15,492.47	15,492.47

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI: de Alba, Pedro A.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0408945 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/15/2004 - 05/31/2007

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEPD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	168,629.00	168,629.00	18,605.03	105,399.28	0.00	63,229.72	63,229.72
Revenue							
530000 Federal Programs	0.00	0.00	18,605.03	105,399.28	0.00	(105,399.28)	(105,399.28)
*Total: 53 - Sponsored Programs	0.00	0.00	18,605.03	105,399.28	0.00	(105,399.28)	(105,399.28)
***Total Revenue	0.00	0.00	18,605.03	105,399.28	0.00	(105,399.28)	(105,399.28)

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/25/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DMI-0400267	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,400.69	11,605.03	0.00	(11,605.03)	(11,605.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,199.90	0.00	(14,199.90)	(14,199.90)
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	56,970.00	56,970.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,538.48	11,838.55	0.00	(11,838.55)	(11,838.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,692.34	0.00	(2,692.34)	(2,692.34)
*Total: 61 - Salaries and Wages		74,200.00	74,200.00	4,939.17	53,511.00	0.00	20,689.00	20,689.00
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	449.46	2,283.88	0.00	(2,283.88)	(2,283.88)
*Total: 65 - Fringe Benefits		2,729.00	2,729.00	449.46	2,283.88	0.00	445.12	445.12
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	900.51	3,955.32	0.00	(3,955.32)	(3,955.32)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	525.12	525.12
710300	Conference Registration Fees	0.00	0.00	450.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		7,500.00	7,500.00	1,350.51	7,730.20	0.00	(230.20)	(230.20)
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
711200	Research Supplies	0.00	0.00	229.25	2,416.88	0.00	(2,416.88)	(2,416.88)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
714000	Postage-General	0.00	0.00	4.50	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		5,250.00	5,250.00	233.75	3,556.16	0.00	1,693.84	1,693.84
*Total: 71 - Support (Travel & Non-Travel)		12,750.00	12,750.00	1,584.26	11,286.36	0.00	1,463.64	1,463.64
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	27,955.00	27,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,409.65	0.00	(8,409.65)	(8,409.65)
*Total: 72 - Student and/or Participant Support		27,955.00	27,955.00	0.00	8,409.65	0.00	19,545.35	19,545.35
740000	Cap Equipment	22,000.00	22,000.00	0.00	3,376.25	10,128.75	8,495.00	8,495.00
*Total: 74 - Capitalizable Plant and Equipment		22,000.00	22,000.00	0.00	3,376.25	10,128.75	8,495.00	8,495.00
**Total Direct Cost Expenditures		139,634.00	139,634.00	6,972.89	78,867.14	10,128.75	50,638.11	50,638.11
760300	F&A Expenditures	41,253.00	41,253.00	3,207.55	30,857.40	0.00	10,395.60	10,395.60

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0400267 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 6/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBK

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	41,253.00	41,253.00	3,207.55	30,857.40	0.00	10,395.60	10,395.60
**Total Indirect Cost Expenditures	41,253.00	41,253.00	3,207.55	30,857.40	0.00	10,395.60	10,395.60
***Total Expenditures	180,887.00	180,887.00	10,180.44	109,724.54	10,128.75	61,033.71	61,033.71
Revenue							
530000 Federal Programs	0.00	0.00	10,180.44	109,724.54	0.00	(109,724.54)	(109,724.54)
*Total: 53 - Sponsored Programs	0.00	0.00	10,180.44	109,724.54	0.00	(109,724.54)	(109,724.54)
***Total Revenue	0.00	0.00	10,180.44	109,724.54	0.00	(109,724.54)	(109,724.54)

Grant 147269 - Microforming Processes
Fund 147289 - REU: Ming Li

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0400267 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,000.04	0.00	799.96	799.96
760300 F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total Expenditures	6,000.00	6,000.00	0.00	4,000.04	0.00	1,999.96	1,999.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total Revenue	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)

Grant 147269 - Microforming Processes
Fund 147330 - Goali/Collaborative Research - REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2004	IDC Basis Code:	NSFREU
Sponsor ID:	DMI-0400267	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	9,600.00	9,600.00	3,969.27	3,969.27	0.00	5,630.73	5,630.73
*Total: 72 - Student and/or Participant Support	9,600.00	9,600.00	3,969.27	3,969.27	0.00	5,630.73	5,630.73
**Total Direct Cost Expenditures	9,600.00	9,600.00	3,969.27	3,969.27	0.00	5,630.73	5,630.73
760300 F&A Expenditures	2,400.00	2,400.00	992.31	992.31	0.00	1,407.69	1,407.69
*Total: 76 - F&A and Internal Allocations	2,400.00	2,400.00	992.31	992.31	0.00	1,407.69	1,407.69
**Total Indirect Cost Expenditures	2,400.00	2,400.00	992.31	992.31	0.00	1,407.69	1,407.69
***Total Expenditures	12,000.00	12,000.00	4,961.58	4,961.58	0.00	7,038.42	7,038.42
Revenue							
530000 Federal Programs	0.00	0.00	4,961.58	4,961.58	0.00	(4,961.58)	(4,961.58)
*Total: 53 - Sponsored Programs	0.00	0.00	4,961.58	4,961.58	0.00	(4,961.58)	(4,961.58)
***Total Revenue	0.00	0.00	4,961.58	4,961.58	0.00	(4,961.58)	(4,961.58)

Grant 147270 - High Volume Syntheses of SWNT's
Fund 147270 - High Volume Syntheses of SWNT's

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ESC-0403954	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHGM
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,050.25	0.00	(26,050.25)	(26,050.25)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	19,217.36	0.00	(19,217.36)	(19,217.36)
*Total: 61 - Salaries and Wages		36,000.00	36,000.00	0.00	45,267.61	0.00	(9,267.61)	(9,267.61)
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	813.00	813.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,691.25	0.00	(1,691.25)	(1,691.25)
*Total: 65 - Fringe Benefits		813.00	813.00	0.00	1,691.25	0.00	(878.25)	(878.25)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00
711200	Research Supplies	0.00	0.00	523.20	12,524.55	0.00	(12,524.55)	(12,524.55)
717200	Other Professional Services-General	0.00	0.00	0.00	1,606.44	0.00	(1,606.44)	(1,606.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.55	79.55	0.00	(79.55)	(79.55)
Subtotal: Non-Travel Support		10,194.00	10,194.00	602.75	14,210.54	0.00	(4,016.54)	(4,016.54)
*Total: 71 - Support (Travel & Non-Travel)		11,694.00	11,694.00	602.75	14,210.54	0.00	(2,516.54)	(2,516.54)
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,821.70	0.00	(8,821.70)	(8,821.70)
*Total: 72 - Student and/or Participant Support		17,180.00	17,180.00	0.00	8,821.70	0.00	8,358.30	8,358.30
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,870.95	0.00	(1,870.95)	(1,870.95)
*Total: 74 - Capitalizable Plant and Equipment		12,000.00	12,000.00	0.00	1,870.95	0.00	10,129.05	10,129.05
**Total Direct Cost Expenditures		77,687.00	77,687.00	602.75	71,862.05	0.00	5,824.95	5,824.95
760300	F&A Expenditures	22,313.00	22,313.00	277.26	28,137.94	0.00	(5,824.94)	(5,824.94)
*Total: 76 - F&A and Internal Allocations		22,313.00	22,313.00	277.26	28,137.94	0.00	(5,824.94)	(5,824.94)
**Total Indirect Cost Expenditures		22,313.00	22,313.00	277.26	28,137.94	0.00	(5,824.94)	(5,824.94)
***Total Expenditures		100,000.00	100,000.00	880.01	99,999.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	880.01	99,999.99	0.00	(99,999.99)	(99,999.99)

Grant 147270 - High Volume Syntheses of SWNT's
Fund 147270 - High Volume Syntheses of SWNT's

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ESC-0403954	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHGM
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	880.01	99,999.99	0.00	(99,999.99)	(99,999.99)
***Total Revenue	0.00	0.00	880.01	99,999.99	0.00	(99,999.99)	(99,999.99)

Grant 147271 - Beowulf Cluster
Fund 147271 - Beowulf Cluster

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/22/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0420905	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRR
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(2,037.00)	0.00	7,490.37	0.00	(7,490.37)	(9,527.37)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
*Total: 61 - Salaries and Wages		13,140.00	11,103.00	0.00	9,014.18	0.00	4,125.82	2,088.82
65YF10	Full Fringe Benefit Distr Expe	1,117.00	3,154.00	0.00	3,025.52	0.00	(1,908.52)	128.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
*Total: 65 - Fringe Benefits		1,117.00	3,154.00	0.00	3,153.52	0.00	(2,036.52)	0.48
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	860.84	11,575.18	0.00	(11,575.18)	(11,575.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	(107.61)	(107.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support		15,000.00	15,000.00	860.84	14,529.72	0.00	470.28	470.28
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	860.84	14,529.72	0.00	470.28	470.28
740000	Cap Equipment	218,724.00	218,724.00	0.00	207,997.00	0.00	10,727.00	10,727.00
*Total: 74 - Capitalizable Plant and Equipment		218,724.00	218,724.00	0.00	207,997.00	0.00	10,727.00	10,727.00
**Total Direct Cost Expenditures		247,981.00	247,981.00	860.84	234,694.42	0.00	13,286.58	13,286.58
760300	F&A Expenditures	13,458.00	13,458.00	395.99	12,280.80	0.00	1,177.20	1,177.20
*Total: 76 - F&A and Internal Allocations		13,458.00	13,458.00	395.99	12,280.80	0.00	1,177.20	1,177.20
**Total Indirect Cost Expenditures		13,458.00	13,458.00	395.99	12,280.80	0.00	1,177.20	1,177.20
***Total Expenditures		261,439.00	261,439.00	1,256.83	246,975.22	0.00	14,463.78	14,463.78
Revenue								
530000	Federal Programs	0.00	0.00	1,256.83	246,975.22	0.00	(246,975.22)	(246,975.22)
*Total: 53 - Sponsored Programs		0.00	0.00	1,256.83	246,975.22	0.00	(246,975.22)	(246,975.22)
***Total Revenue		0.00	0.00	1,256.83	246,975.22	0.00	(246,975.22)	(246,975.22)

Grant 147271 - Beowulf Cluster
Fund 15C392 - Beowulf Cluster Cost Share

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0420905 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information

Effective Date: 7/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
*Total: 74 - Capitalizable Plant and Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
**Total Direct Cost Expenditures	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total Expenditures	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total Revenue	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DMI-0423329	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEJK
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,527.00	53,527.00	0.00	0.00	0.00	53,527.00	53,527.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,598.99	17,155.70	0.00	(17,155.70)	(17,155.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,468.79	0.00	(37,468.79)	(37,468.79)
613NZ0	Grad Unallocated Budget (Bud Only)	103,435.00	103,435.00	0.00	0.00	0.00	103,435.00	103,435.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61SNSH	Student Labor	0.00	0.00	4,082.00	12,047.34	0.00	(12,047.34)	(12,047.34)
*Total: 61 - Salaries and Wages		156,962.00	156,962.00	9,680.99	75,254.89	0.00	81,707.11	81,707.11
65YF10	Full Fringe Benefit Distr Expe	8,067.00	8,067.00	0.00	0.00	0.00	8,067.00	8,067.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	509.52	2,300.73	0.00	(2,300.73)	(2,300.73)
*Total: 65 - Fringe Benefits		8,067.00	8,067.00	509.52	2,300.73	0.00	5,766.27	5,766.27
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710100	Out-of-State Travel	0.00	0.00	(300.00)	3,619.64	0.00	(3,619.64)	(3,619.64)
710300	Conference Registration Fees	0.00	0.00	400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		14,500.00	14,500.00	100.00	5,019.64	0.00	9,480.36	9,480.36
7112	Research Supplies	31,453.00	31,453.00	0.00	0.00	0.00	31,453.00	31,453.00
711200	Research Supplies	0.00	0.00	2,984.62	21,898.67	690.00	(22,588.67)	(22,588.67)
713000	Printing & Copying-General	0.00	0.00	0.00	309.78	0.00	(309.78)	(309.78)
713010	Printing & Copying-Publications	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,032.99	0.00	(4,032.99)	(4,032.99)
Subtotal: Non-Travel Support		37,953.00	37,953.00	2,984.62	26,254.21	690.00	11,008.79	11,008.79
*Total: 71 - Support (Travel & Non-Travel)		52,453.00	52,453.00	3,084.62	31,273.85	690.00	20,489.15	20,489.15
721100	Assistantships	42,189.00	42,189.00	0.00	0.00	0.00	42,189.00	42,189.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,819.10	0.00	(20,819.10)	(20,819.10)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		42,189.00	42,189.00	0.00	20,819.10	0.00	21,369.90	21,369.90
740000	Cap Equipment	24,925.00	24,925.00	0.00	29,000.00	0.00	(4,075.00)	(4,075.00)
*Total: 74 - Capitalizable Plant and Equipment		24,925.00	24,925.00	0.00	29,000.00	0.00	(4,075.00)	(4,075.00)
**Total Direct Cost Expenditures		284,596.00	284,596.00	13,275.13	158,648.57	690.00	125,257.43	125,257.43
760300	F&A Expenditures	100,041.00	100,041.00	6,106.56	50,061.50	0.00	49,979.50	49,979.50
*Total: 76 - F&A and Internal Allocations		100,041.00	100,041.00	6,106.56	50,061.50	0.00	49,979.50	49,979.50

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI: Krzanowski, James E
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0423329 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2007

Fund Information

Effective Date: 7/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEJK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	100,041.00	100,041.00	6,106.56	50,061.50	0.00	49,979.50	49,979.50
***Total Expenditures	384,637.00	384,637.00	19,381.69	208,710.07	690.00	175,236.93	175,236.93
Revenue							
530000 Federal Programs	0.00	0.00	19,381.69	208,710.07	0.00	(208,710.07)	(208,710.07)
*Total: 53 - Sponsored Programs	0.00	0.00	19,381.69	208,710.07	0.00	(208,710.07)	(208,710.07)
***Total Revenue	0.00	0.00	19,381.69	208,710.07	0.00	(208,710.07)	(208,710.07)

Grant 147272 - Mechanisms of Friction and Wear
Fund 147287 - REU:Mechanisms of Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/15/2004	IDC Basis Code:	NSFREU
Sponsor ID:	DMI-0423329	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
722205 Participant Sup-Stipends	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 72 - Student and/or Participant Support	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
**Total Direct Cost Expenditures	7,800.00	7,800.00	0.00	6,410.00	0.00	1,390.00	1,390.00
760300 F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: 76 - F&A and Internal Allocations	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
**Total Indirect Cost Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total Expenditures	9,750.00	9,750.00	0.00	6,410.00	0.00	3,340.00	3,340.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
***Total Revenue	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)

Grant 147272 - Mechanisms of Friction and Wear
Fund 147327 - REU: George Hazelrigg

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2005	IDC Basis Code:	NSFREU	Approved For Preaward	YES
Sponsor ID:	DMI-0423329	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25 25.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	2,970.00	2,970.00	0.00	(2,970.00)	(2,970.00)
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 72 - Student and/or Participant Support		4,800.00	4,800.00	2,970.00	2,970.00	0.00	1,830.00	1,830.00
**Total Direct Cost Expenditures		4,800.00	4,800.00	2,970.00	2,970.00	0.00	1,830.00	1,830.00
760300	F&A Expenditures	1,200.00	1,200.00	742.50	742.50	0.00	457.50	457.50
*Total: 76 - F&A and Internal Allocations		1,200.00	1,200.00	742.50	742.50	0.00	457.50	457.50
**Total Indirect Cost Expenditures		1,200.00	1,200.00	742.50	742.50	0.00	457.50	457.50
***Total Expenditures		6,000.00	6,000.00	3,712.50	3,712.50	0.00	2,287.50	2,287.50
Revenue								
530000	Federal Programs	0.00	0.00	3,712.50	3,712.50	0.00	(3,712.50)	(3,712.50)
*Total: 53 - Sponsored Programs		0.00	0.00	3,712.50	3,712.50	0.00	(3,712.50)	(3,712.50)
***Total Revenue		0.00	0.00	3,712.50	3,712.50	0.00	(3,712.50)	(3,712.50)

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/27/2004	IDC Basis Code:	MTDCN
Sponsor ID:	IBN-0421923	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCSS
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	148.15	41,285.40	0.00	(41,285.40)	(41,285.40)
613NZ0	Grad Unallocated Budget (Bud Only)	83,940.00	83,940.00	0.00	0.00	0.00	83,940.00	83,940.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,448.13	40,245.40	0.00	(40,245.40)	(40,245.40)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	240.00	1,208.00	0.00	(1,208.00)	(1,208.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,701.82	0.00	(2,701.82)	(2,701.82)
61SNZ0	Student Labor Unallocated(Bud Only)	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
*Total: 61 - Salaries and Wages		164,940.00	164,940.00	7,836.28	85,440.62	0.00	79,499.38	79,499.38
65YF10	Full Fringe Benefit Distr Expe	6,804.00	6,804.00	0.00	0.00	0.00	6,804.00	6,804.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	677.79	3,591.70	0.00	(3,591.70)	(3,591.70)
*Total: 65 - Fringe Benefits		6,804.00	6,804.00	677.79	3,591.70	0.00	3,212.30	3,212.30
710	Travel	4,208.00	4,208.00	0.00	0.00	0.00	4,208.00	4,208.00
710000	In-State Travel	0.00	0.00	376.08	376.08	0.00	(376.08)	(376.08)
710100	Out-of-State Travel	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
710300	Conference Registration Fees	0.00	0.00	345.83	595.83	0.00	(595.83)	(595.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,467.90	0.00	(1,467.90)	(1,467.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		4,208.00	4,208.00	721.91	3,077.81	0.00	1,130.19	1,130.19
7112	Research Supplies	50,594.00	50,594.00	0.00	0.00	0.00	50,594.00	50,594.00
711200	Research Supplies	0.00	0.00	1,808.50	39,530.88	0.00	(39,530.88)	(39,530.88)
713010	Printing & Copying-Publications	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
714030	Postage-Express Mail	0.00	0.00	0.00	220.78	0.00	(220.78)	(220.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,566.33	0.00	(1,566.33)	(1,566.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	74.48	0.00	(74.48)	(74.48)
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		50,594.00	50,594.00	2,308.50	42,682.47	0.00	7,911.53	7,911.53
*Total: 71 - Support (Travel & Non-Travel)		54,802.00	54,802.00	3,030.41	45,760.28	0.00	9,041.72	9,041.72
721100	Assistantships	30,002.00	30,002.00	0.00	0.00	0.00	30,002.00	30,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,549.25	0.00	(9,549.25)	(9,549.25)
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		30,002.00	30,002.00	0.00	9,549.25	0.00	20,452.75	20,452.75

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/27/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IBN-0421923	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	256,548.00	256,548.00	11,544.48	144,341.85	0.00	112,206.15	112,206.15
760300 F&A Expenditures	103,452.00	103,452.00	5,310.46	62,004.53	0.00	41,447.47	41,447.47
*Total: 76 - F&A and Internal Allocations	103,452.00	103,452.00	5,310.46	62,004.53	0.00	41,447.47	41,447.47
**Total Indirect Cost Expenditures	103,452.00	103,452.00	5,310.46	62,004.53	0.00	41,447.47	41,447.47
***Total Expenditures	360,000.00	360,000.00	16,854.94	206,346.38	0.00	153,653.62	153,653.62
Revenue							
530000 Federal Programs	0.00	0.00	16,854.94	206,346.38	0.00	(206,346.38)	(206,346.38)
*Total: 53 - Sponsored Programs	0.00	0.00	16,854.94	206,346.38	0.00	(206,346.38)	(206,346.38)
***Total Revenue	0.00	0.00	16,854.94	206,346.38	0.00	(206,346.38)	(206,346.38)

Grant 147273 - Molecular & Func Invest GnRH
Fund 147301 - REU: GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/15/2005	IDC Basis Code:	NSFREU
Sponsor ID:	IBN-0421923	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
722210 Participant Sup-Other	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
*Total: 72 - Student and/or Participant Support	9,600.00	9,600.00	0.00	6,300.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	9,600.00	9,600.00	0.00	6,300.00	0.00	3,300.00	3,300.00
760300 F&A Expenditures	2,400.00	2,400.00	0.00	1,575.00	0.00	825.00	825.00
*Total: 76 - F&A and Internal Allocations	2,400.00	2,400.00	0.00	1,575.00	0.00	825.00	825.00
**Total Indirect Cost Expenditures	2,400.00	2,400.00	0.00	1,575.00	0.00	825.00	825.00
***Total Expenditures	12,000.00	12,000.00	0.00	7,875.00	0.00	4,125.00	4,125.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
***Total Revenue	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)

Grant 147274 - Cosmic Ray Modulation
Fund 147274 - Cosmic-Ray Modulation Studies

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0411651	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,534.00	7,534.00	0.00	0.00	0.00	7,534.00	7,534.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
615F10	PAT	0.00	6,638.00	863.22	37,165.43	0.00	(37,165.43)	(30,527.43)
615NZ0	PAT Unallocated Budget (Bud Only)	24,324.00	24,324.00	0.00	0.00	0.00	24,324.00	24,324.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
*Total: 61 - Salaries and Wages		43,708.00	50,346.00	863.22	50,715.59	0.00	(7,007.59)	(369.59)
65YF10	Full Fringe Benefit Distr Expe	10,431.00	15,356.00	374.65	15,516.13	0.00	(5,085.13)	(160.13)
*Total: 65 - Fringe Benefits		10,431.00	15,356.00	374.65	15,516.13	0.00	(5,085.13)	(160.13)
710	Travel	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
7112	Research Supplies	32,955.00	32,955.00	0.00	0.00	0.00	32,955.00	32,955.00
711200	Research Supplies	0.00	(17,084.00)	0.00	11.85	0.00	(11.85)	(17,095.85)
713000	Printing & Copying-General	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	829.40	0.00	(829.40)	(829.40)
717200	Other Professional Services-General	0.00	0.00	837.50	21,489.80	3,010.20	(24,500.00)	(24,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
Subtotal: Non-Travel Support		44,355.00	27,271.00	837.50	22,362.66	3,010.20	18,982.14	1,898.14
*Total: 71 - Support (Travel & Non-Travel)		46,790.00	29,706.00	837.50	22,362.66	3,010.20	21,417.14	4,333.14
721155	Asstship-Tuition Waiver	0.00	8,061.00	0.00	8,060.30	0.00	(8,060.30)	0.70
*Total: 72 - Student and/or Participant Support		0.00	8,061.00	0.00	8,060.30	0.00	(8,060.30)	0.70
**Total Direct Cost Expenditures		100,929.00	103,469.00	2,075.37	96,654.68	3,010.20	1,264.12	3,804.12
760300	F&A Expenditures	46,428.00	43,888.00	954.69	40,753.30	0.00	5,674.70	3,134.70
*Total: 76 - F&A and Internal Allocations		46,428.00	43,888.00	954.69	40,753.30	0.00	5,674.70	3,134.70
**Total Indirect Cost Expenditures		46,428.00	43,888.00	954.69	40,753.30	0.00	5,674.70	3,134.70
***Total Expenditures		147,357.00	147,357.00	3,030.06	137,407.98	3,010.20	6,938.82	6,938.82

Revenue

Grant 147274 - Cosmic Ray Modulation
Fund 147274 - Cosmic-Ray Modulation Studies

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0411651 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 7/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,030.06	137,407.98	0.00	(137,407.98)	(137,407.98)
*Total: 53 - Sponsored Programs	0.00	0.00	3,030.06	137,407.98	0.00	(137,407.98)	(137,407.98)
***Total Revenue	0.00	0.00	3,030.06	137,407.98	0.00	(137,407.98)	(137,407.98)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 147275 - Atmospheric Alkane Chemistry
Fund 147275 - Chemistry of Alkanes

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0422546	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,036.95	45,001.80	0.00	(45,001.80)	(45,001.80)
615NZ0	PAT Unallocated Budget (Bud Only)	90,974.00	90,974.00	0.00	0.00	0.00	90,974.00	90,974.00
61SNSH	Student Labor	0.00	0.00	1,996.42	1,996.42	0.00	(1,996.42)	(1,996.42)
61SNZ0	Student Labor Unallocated(Bud Only)	11,779.00	11,779.00	0.00	0.00	0.00	11,779.00	11,779.00
*Total: 61 - Salaries and Wages		102,753.00	102,753.00	6,033.37	46,998.22	0.00	55,754.78	55,754.78
65YF10	Full Fringe Benefit Distr Expe	37,847.00	37,847.00	1,752.03	19,063.86	0.00	18,783.14	18,783.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		37,847.00	37,847.00	1,752.03	19,063.86	0.00	18,783.14	18,783.14
710	Travel	22,028.00	22,028.00	0.00	0.00	0.00	22,028.00	22,028.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,218.80	0.00	(3,218.80)	(3,218.80)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		22,028.00	22,028.00	0.00	3,538.80	0.00	18,489.20	18,489.20
7112	Research Supplies	17,580.00	17,580.00	0.00	0.00	0.00	17,580.00	17,580.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		17,580.00	17,580.00	0.00	3,136.44	0.00	14,443.56	14,443.56
*Total: 71 - Support (Travel & Non-Travel)		39,608.00	39,608.00	0.00	6,675.24	0.00	32,932.76	32,932.76
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		185,208.00	185,208.00	7,785.40	72,737.32	0.00	112,470.68	112,470.68
760300	F&A Expenditures	82,896.00	82,896.00	3,581.27	33,458.99	0.00	49,437.01	49,437.01
*Total: 76 - F&A and Internal Allocations		82,896.00	82,896.00	3,581.27	33,458.99	0.00	49,437.01	49,437.01
**Total Indirect Cost Expenditures		82,896.00	82,896.00	3,581.27	33,458.99	0.00	49,437.01	49,437.01
***Total Expenditures		268,104.00	268,104.00	11,366.67	106,196.31	0.00	161,907.69	161,907.69
Revenue								
530000	Federal Programs	0.00	0.00	11,366.67	106,196.31	0.00	(106,196.31)	(106,196.31)

Grant 147275 - Atmospheric Alkane Chemistry
Fund 147275 - Chemistry of Alkanes

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0422546	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	11,366.67	106,196.31	0.00	(106,196.31)	(106,196.31)
***Total Revenue	0.00	0.00	11,366.67	106,196.31	0.00	(106,196.31)	(106,196.31)

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Active
FMGR: Ng, Chung-Sang

Type: Grant

PI:	Ng, Chung-Sang	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	AST-0434322	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	49,391.77	0.00	(49,391.77)	(49,391.77)
611NZ0	Faculty Unallocated Budget(BudOnly)		136,121.00	136,121.00	0.00	0.00	0.00	136,121.00	136,121.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,675.89	22,020.71	0.00	(22,020.71)	(22,020.71)
613NZ0	Grad Unallocated Budget (Bud Only)		70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
615F10	PAT		0.00	(15,000.00)	0.00	26,414.81	0.00	(26,414.81)	(41,414.81)
*Total: 61 - Salaries and Wages			206,938.00	191,938.00	3,675.89	97,827.29	0.00	109,110.71	94,110.71
65YF10	Full Fringe Benefit Distr Expe		43,110.00	58,110.00	0.00	31,514.05	0.00	11,595.95	26,595.95
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	334.53	1,939.62	0.00	(1,939.62)	(1,939.62)
*Total: 65 - Fringe Benefits			43,110.00	58,110.00	334.53	33,453.67	0.00	9,656.33	24,656.33
710	Travel		17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	17,047.00
710100	Out-of-State Travel		0.00	0.00	1,240.15	3,324.02	0.00	(3,324.02)	(3,324.02)
710300	Conference Registration Fees		0.00	0.00	150.00	1,130.00	0.00	(1,130.00)	(1,130.00)
Subtotal: Travel			17,047.00	17,047.00	1,390.15	4,454.02	0.00	12,592.98	12,592.98
7112	Research Supplies		22,787.00	22,787.00	0.00	0.00	0.00	22,787.00	22,787.00
711200	Research Supplies		0.00	0.00	0.00	2,902.55	0.00	(2,902.55)	(2,902.55)
718000	Telecom-General		0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
Subtotal: Non-Travel Support			22,787.00	22,787.00	0.00	2,909.87	0.00	19,877.13	19,877.13
*Total: 71 - Support (Travel & Non-Travel)			39,834.00	39,834.00	1,390.15	7,363.89	0.00	32,470.11	32,470.11
721100	Assistantships		26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
*Total: 72 - Student and/or Participant Support			26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
**Total Direct Cost Expenditures			316,442.00	316,442.00	5,400.57	138,644.85	0.00	177,797.15	177,797.15
760300	F&A Expenditures		133,347.00	133,347.00	2,484.25	63,776.63	0.00	69,570.37	69,570.37
*Total: 76 - F&A and Internal Allocations			133,347.00	133,347.00	2,484.25	63,776.63	0.00	69,570.37	69,570.37
**Total Indirect Cost Expenditures			133,347.00	133,347.00	2,484.25	63,776.63	0.00	69,570.37	69,570.37
***Total Expenditures			449,789.00	449,789.00	7,884.82	202,421.48	0.00	247,367.52	247,367.52
Revenue									
530000	Federal Programs		0.00	0.00	7,884.82	202,421.48	0.00	(202,421.48)	(202,421.48)
*Total: 53 - Sponsored Programs			0.00	0.00	7,884.82	202,421.48	0.00	(202,421.48)	(202,421.48)

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Active
FMGR: Ng, Chung-Sang

Type: Grant

PI:	Ng, Chung-Sang		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/12/2004	IDC Basis Code:	MTDCN
Sponsor ID:	AST-0434322	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,884.82	202,421.48	0.00	(202,421.48)	(202,421.48)

Grant 147278 - EPSCoR
Fund 147278 - EPSCoR

Status: Active
FMGR: Dalton, Robert L

Type: Grant

PI:	Dalton, Robert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	EPS-0432060	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRVPR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URRADM - VP Research and Public Service

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	64,538.00	64,538.00	0.00	0.00	0.00	64,538.00	64,538.00
615F10	PAT	0.00	0.00	4,807.47	43,236.23	0.00	(43,236.23)	(43,236.23)
615NZ0	PAT Unallocated Budget (Bud Only)	30,208.00	20,000.00	0.00	0.00	0.00	30,208.00	20,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,036.46	0.00	(1,036.46)	(1,036.46)
*Total: 61 - Salaries and Wages		94,746.00	84,538.00	4,807.47	44,272.69	0.00	50,473.31	40,265.31
65YF10	Full Fringe Benefit Distr Expe	38,680.00	34,597.00	2,086.44	18,764.55	0.00	19,915.45	15,832.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.32	0.00	(94.32)	(94.32)
*Total: 65 - Fringe Benefits		38,680.00	34,597.00	2,086.44	18,858.87	0.00	19,821.13	15,738.13
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710000	In-State Travel	0.00	0.00	91.67	703.44	0.00	(703.44)	(703.44)
710100	Out-of-State Travel	0.00	0.00	1,549.02	7,556.08	0.00	(7,556.08)	(7,556.08)
710200	Foreign Travel	0.00	0.00	0.00	200.67	0.00	(200.67)	(200.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Travel		8,900.00	8,900.00	1,640.69	9,710.19	0.00	(810.19)	(810.19)
711100	Supplies-General	0.00	0.00	0.00	80.48	0.00	(80.48)	(80.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	44.04	0.00	(44.04)	(44.04)
7112	Research Supplies	10,500.00	9,791.00	0.00	0.00	0.00	10,500.00	9,791.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
714000	Postage-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
717200	Other Professional Services-General	0.00	45,000.00	0.00	45,300.00	0.00	(45,300.00)	(300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	96.87	0.00	(96.87)	(96.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	211.86	2,550.67	0.00	(2,550.67)	(2,550.67)
Subtotal: Non-Travel Support		40,500.00	54,791.00	211.86	51,032.15	0.00	(10,532.15)	3,758.85
*Total: 71 - Support (Travel & Non-Travel)		49,400.00	63,691.00	1,852.55	60,742.34	0.00	(11,342.34)	2,948.66
**Total Direct Cost Expenditures		182,826.00	182,826.00	8,746.46	123,873.90	0.00	58,952.10	58,952.10

Grant 147278 - EPSCoR
Fund 147278 - EPSCoR

Status: Active
FMGR: Dalton, Robert L

Type: Grant

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS-0432060 CFDA #: 47.076
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2004 - 01/31/2007

Fund Information
Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org URRADM - VP Research and Public Service

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	56,676.00	56,676.00	2,711.41	38,400.92	0.00	18,275.08	18,275.08
*Total: 76 - F&A and Internal Allocations	56,676.00	56,676.00	2,711.41	38,400.92	0.00	18,275.08	18,275.08
**Total Indirect Cost Expenditures	56,676.00	56,676.00	2,711.41	38,400.92	0.00	18,275.08	18,275.08
***Total Expenditures	239,502.00	239,502.00	11,457.87	162,274.82	0.00	77,227.18	77,227.18
Revenue							
530000 Federal Programs	0.00	0.00	11,457.87	162,274.82	0.00	(162,274.82)	(162,274.82)
*Total: 53 - Sponsored Programs	0.00	0.00	11,457.87	162,274.82	0.00	(162,274.82)	(162,274.82)
***Total Revenue	0.00	0.00	11,457.87	162,274.82	0.00	(162,274.82)	(162,274.82)

Grant 147279 - Membrane Bind & Bio Function
Fund 147279 - Acylation in Membrane Binding

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	MCB-0429268	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	27,286.00	27,286.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	17,950.00	17,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,247.04	0.00	(4,247.04)	(4,247.04)
615F10	PAT	0.00	0.00	3,570.12	26,775.90	0.00	(26,775.90)	(26,775.90)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61SNWS	College Work Study	0.00	0.00	0.00	196.87	0.00	(196.87)	(196.87)
*Total: 61 - Salaries and Wages		80,236.00	80,236.00	3,570.12	31,219.81	0.00	49,016.19	49,016.19
65YF10	Full Fringe Benefit Distr Expe	17,799.00	17,799.00	1,549.44	11,620.80	0.00	6,178.20	6,178.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.33	0.00	(377.33)	(377.33)
*Total: 65 - Fringe Benefits		17,799.00	17,799.00	1,549.44	11,998.13	0.00	5,800.87	5,800.87
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,758.53	0.00	(2,758.53)	(2,758.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.90	0.00	(439.90)	(439.90)
Subtotal: Travel		2,000.00	2,000.00	0.00	3,198.43	0.00	(1,198.43)	(1,198.43)
7112	Research Supplies	46,820.00	51,820.00	0.00	0.00	0.00	46,820.00	51,820.00
711200	Research Supplies	0.00	0.00	0.00	32,415.97	0.00	(32,415.97)	(32,415.97)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		46,820.00	51,820.00	0.00	32,545.97	0.00	14,274.03	19,274.03
*Total: 71 - Support (Travel & Non-Travel)		48,820.00	53,820.00	0.00	35,744.40	0.00	13,075.60	18,075.60
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	17,591.00	17,591.00
*Total: 72 - Student and/or Participant Support		17,591.00	17,591.00	0.00	0.00	0.00	17,591.00	17,591.00
**Total Direct Cost Expenditures		164,446.00	169,446.00	5,119.56	78,962.34	0.00	85,483.66	90,483.66
760300	F&A Expenditures	67,553.00	69,853.00	2,355.00	36,322.65	0.00	31,230.35	33,530.35
*Total: 76 - F&A and Internal Allocations		67,553.00	69,853.00	2,355.00	36,322.65	0.00	31,230.35	33,530.35
**Total Indirect Cost Expenditures		67,553.00	69,853.00	2,355.00	36,322.65	0.00	31,230.35	33,530.35
***Total Expenditures		231,999.00	239,299.00	7,474.56	115,284.99	0.00	116,714.01	124,014.01
Revenue								
530000	Federal Programs	0.00	0.00	7,474.56	115,284.99	0.00	(115,284.99)	(115,284.99)
*Total: 53 - Sponsored Programs		0.00	0.00	7,474.56	115,284.99	0.00	(115,284.99)	(115,284.99)

Grant 147279 - Membrane Bind & Bio Function
Fund 147279 - Acylation in Membrane Binding

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2004	IDC Basis Code:	MTDCN
Sponsor ID:	MCB-0429268	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,474.56	115,284.99	0.00	(115,284.99)	(115,284.99)

Grant 147280 - Synergistic Social & Ecol Chan
Fund 147280 - Modeling Synergistic Effects

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0433497	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,258.06	0.00	0.00	0.00	0.00	7,258.06
611NZ0	Faculty Unallocated Budget(BudOnly)	84,524.00	84,524.00	0.00	0.00	0.00	84,524.00	84,524.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,835.36	13,815.81	0.00	(13,815.81)	(13,815.81)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	10,696.21	0.00	(10,696.21)	(10,696.21)
613NZ0	Grad Unallocated Budget (Bud Only)	68,294.00	68,294.00	0.00	0.00	0.00	68,294.00	68,294.00
615F10	PAT	0.00	0.00	6,373.11	61,925.68	0.00	(61,925.68)	(61,925.68)
615NZ0	PAT Unallocated Budget (Bud Only)	68,309.00	68,309.00	0.00	0.00	0.00	68,309.00	68,309.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,172.30	18,620.28	0.00	(18,620.28)	(18,620.28)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	147.69	0.00	(147.69)	(147.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,000.00	7,115.90	87,961.26	0.00	(87,961.26)	(77,961.26)
61SNSH	Student Labor	0.00	0.00	2,938.20	14,023.40	0.00	(14,023.40)	(14,023.40)
*Total: 61 - Salaries and Wages		221,127.00	238,385.06	30,434.87	207,192.33	0.00	13,934.67	31,192.73
65	Fringe Benefits	0.00	3,949.54	0.00	0.00	0.00	0.00	3,949.54
65YF10	Full Fringe Benefit Distr Expe	36,339.00	36,339.00	2,765.91	26,441.51	0.00	9,897.49	9,897.49
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,922.25	10,648.86	0.00	(10,648.86)	(10,648.86)
*Total: 65 - Fringe Benefits		36,339.00	40,288.54	4,688.16	37,090.37	0.00	(751.37)	3,198.17
710	Travel	6,850.00	4,850.00	0.00	0.00	0.00	6,850.00	4,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710200	Foreign Travel	0.00	2,000.00	0.00	3,765.71	0.00	(3,765.71)	(1,765.71)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		6,850.00	6,850.00	0.00	7,165.96	0.00	(315.96)	(315.96)
7112	Research Supplies	7,079.00	7,079.00	0.00	0.00	0.00	7,079.00	7,079.00
711200	Research Supplies	0.00	0.00	0.00	2,269.30	0.00	(2,269.30)	(2,269.30)
717000	Consulting-General	52,500.00	42,500.00	0.00	0.00	0.00	52,500.00	42,500.00
Subtotal: Non-Travel Support		59,579.00	49,579.00	0.00	2,269.30	0.00	57,309.70	47,309.70
*Total: 71 - Support (Travel & Non-Travel)		66,429.00	56,429.00	0.00	9,435.26	0.00	56,993.74	46,993.74
72	Financial Aid / Participant Support	0.00	(11,207.60)	0.00	0.00	0.00	0.00	(11,207.60)
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
*Total: 72 - Student and/or Participant Support		27,150.00	15,942.40	0.00	0.00	0.00	27,150.00	15,942.40
**Total Direct Cost Expenditures		351,045.00	351,045.00	35,123.03	253,717.96	0.00	97,327.04	97,327.04

Grant 147280 - Synergistic Social & Ecol Chan
Fund 147280 - Modeling Synergistic Effects

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0433497	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	148,955.00	148,955.00	16,156.61	116,710.25	0.00	32,244.75	32,244.75
*Total: 76 - F&A and Internal Allocations	148,955.00	148,955.00	16,156.61	116,710.25	0.00	32,244.75	32,244.75
**Total Indirect Cost Expenditures	148,955.00	148,955.00	16,156.61	116,710.25	0.00	32,244.75	32,244.75
***Total Expenditures	500,000.00	500,000.00	51,279.64	370,428.21	0.00	129,571.79	129,571.79
Revenue							
530000 Federal Programs	0.00	0.00	51,279.64	370,428.21	0.00	(370,428.21)	(370,428.21)
*Total: 53 - Sponsored Programs	0.00	0.00	51,279.64	370,428.21	0.00	(370,428.21)	(370,428.21)
***Total Revenue	0.00	0.00	51,279.64	370,428.21	0.00	(370,428.21)	(370,428.21)

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0425406 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2004 - 08/31/2007

Fund Information

Effective Date: 9/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,969.09	0.00	(12,969.09)	(12,969.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,153.00	76,153.00	0.00	0.00	0.00	76,153.00	76,153.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,778.59	16,422.25	0.00	(16,422.25)	(16,422.25)
615NZ0	PAT Unallocated Budget (Bud Only)	25,422.00	25,422.00	0.00	0.00	0.00	25,422.00	25,422.00
*Total: 61 - Salaries and Wages		101,575.00	101,575.00	8,778.59	29,391.34	0.00	72,183.66	72,183.66
65YF10	Full Fringe Benefit Distr Expe	33,352.00	33,352.00	0.00	5,628.53	0.00	27,723.47	27,723.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	798.84	1,477.95	0.00	(1,477.95)	(1,477.95)
*Total: 65 - Fringe Benefits		33,352.00	33,352.00	798.84	7,106.48	0.00	26,245.52	26,245.52
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	366.79	5,149.45	0.00	(5,149.45)	(5,149.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,750.74	0.00	(1,750.74)	(1,750.74)
Subtotal: Travel		6,000.00	6,000.00	366.79	6,900.19	0.00	(900.19)	(900.19)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	8,172.77	0.00	(8,172.77)	(8,172.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	704.98	0.00	(704.98)	(704.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
717200	Other Professional Services-General	0.00	0.00	370.00	370.00	0.00	(370.00)	(370.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
Subtotal: Non-Travel Support		22,000.00	22,000.00	370.00	10,618.56	0.00	11,381.44	11,381.44
*Total: 71 - Support (Travel & Non-Travel)		28,000.00	28,000.00	736.79	17,518.75	0.00	10,481.25	10,481.25
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		187,927.00	187,927.00	10,314.22	54,016.57	0.00	133,910.43	133,910.43
760300	F&A Expenditures	74,946.00	74,946.00	4,744.53	24,847.57	0.00	50,098.43	50,098.43
*Total: 76 - F&A and Internal Allocations		74,946.00	74,946.00	4,744.53	24,847.57	0.00	50,098.43	50,098.43
**Total Indirect Cost Expenditures		74,946.00	74,946.00	4,744.53	24,847.57	0.00	50,098.43	50,098.43
***Total Expenditures		262,873.00	262,873.00	15,058.75	78,864.14	0.00	184,008.86	184,008.86
Revenue								

Grant 147281 - POC at Summit
Fund 147281 - POL At Summit

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0425406 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2004 - 08/31/2007

Fund Information
Effective Date: 9/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	15,058.75	78,864.14	0.00	(78,864.14)	(78,864.14)
*Total: 53 - Sponsored Programs	0.00	0.00	15,058.75	78,864.14	0.00	(78,864.14)	(78,864.14)
***Total Revenue	0.00	0.00	15,058.75	78,864.14	0.00	(78,864.14)	(78,864.14)

Grant 147282 - MRI Isotope Ratio Mass Spec
Fund 147282 - Isotope Ratio Mass Spectrometer

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/10/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	DBI-0421005	Term Date:		IDC Rate Code:	YES
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007	Rev Account:	530000		NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,624.04	0.00	(6,624.04)	(6,624.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,253.00	16,222.00	0.00	0.00	0.00	24,253.00	16,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,950.00	6,540.04	0.00	(6,540.04)	(6,540.04)
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
615F10	PAT	0.00	0.00	4,740.24	50,563.73	0.00	(50,563.73)	(50,563.73)
*Total: 61 - Salaries and Wages		104,253.00	96,222.00	6,690.24	63,727.81	0.00	40,525.19	32,494.19
65YF10	Full Fringe Benefit Distr Expe	30,303.00	38,334.00	2,057.25	24,524.31	0.00	5,778.69	13,809.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.45	589.28	0.00	(589.28)	(589.28)
*Total: 65 - Fringe Benefits		30,303.00	38,334.00	2,234.70	25,113.59	0.00	5,189.41	13,220.41
710100	Out-of-State Travel	0.00	0.00	0.00	864.20	0.00	(864.20)	(864.20)
710200	Foreign Travel	0.00	0.00	0.00	552.70	0.00	(552.70)	(552.70)
Subtotal: Travel		0.00	0.00	0.00	1,416.90	0.00	(1,416.90)	(1,416.90)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	421.93	7,564.85	0.00	(7,564.85)	(7,564.85)
714000	Postage-General	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
714030	Postage-Express Mail	0.00	0.00	10.04	10.04	0.00	(10.04)	(10.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.48	17.58	0.00	(17.58)	(17.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
Subtotal: Non-Travel Support		10,000.00	10,000.00	440.45	7,671.98	0.00	2,328.02	2,328.02
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	440.45	9,088.88	0.00	911.12	911.12
740000	Cap Equipment	398,676.00	398,676.00	0.00	398,676.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		398,676.00	398,676.00	0.00	398,676.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		543,232.00	543,232.00	9,365.39	496,606.28	0.00	46,625.72	46,625.72
760300	F&A Expenditures	10,971.00	10,971.00	0.00	10,971.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		10,971.00	10,971.00	0.00	10,971.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,971.00	10,971.00	0.00	10,971.00	0.00	0.00	0.00
***Total Expenditures		554,203.00	554,203.00	9,365.39	507,577.28	0.00	46,625.72	46,625.72

Grant 147282 - MRI Isotope Ratio Mass Spec
Fund 147282 - Isotope Ratio Mass Spectrometer

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0421005 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information
Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	9,365.39	507,577.28	0.00	(507,577.28)	(507,577.28)
*Total: 53 - Sponsored Programs	0.00	0.00	9,365.39	507,577.28	0.00	(507,577.28)	(507,577.28)
***Total Revenue	0.00	0.00	9,365.39	507,577.28	0.00	(507,577.28)	(507,577.28)

Grant 147282 - MRI Isotope Ratio Mass Spec
Fund 15C399 - Cost Share Isotope Ratio Mass

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0421005 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

Fund Information

Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	12,870.00	12,870.00	12,870.00	0.00	(12,870.00)	0.00
Subtotal: Non-Travel Support	0.00	12,870.00	12,870.00	12,870.00	0.00	(12,870.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,870.00	12,870.00	12,870.00	0.00	(12,870.00)	0.00
740000 Cap Equipment	181,900.00	163,109.00	0.00	148,109.00	0.00	33,791.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	181,900.00	163,109.00	0.00	148,109.00	0.00	33,791.00	15,000.00
**Total Direct Cost Expenditures	181,900.00	175,979.00	12,870.00	160,979.00	0.00	20,921.00	15,000.00
760300 F&A Expenditures	0.00	5,921.00	0.00	0.00	0.00	0.00	5,921.00
*Total: 76 - F&A and Internal Allocations	0.00	5,921.00	0.00	0.00	0.00	0.00	5,921.00
**Total Indirect Cost Expenditures	0.00	5,921.00	0.00	0.00	0.00	0.00	5,921.00
***Total Expenditures	181,900.00	181,900.00	12,870.00	160,979.00	0.00	20,921.00	20,921.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	12,870.00	160,979.00	0.00	(160,979.00)	(160,979.00)
*Total: 5Z - Transfers In	0.00	0.00	12,870.00	160,979.00	0.00	(160,979.00)	(160,979.00)
***Total Revenue	0.00	0.00	12,870.00	160,979.00	0.00	(160,979.00)	(160,979.00)

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0427754	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	21,899.00	21,899.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,142.33	0.00	(10,142.33)	(10,142.33)
615F10	PAT	0.00	0.00	1,576.79	22,672.12	0.00	(22,672.12)	(22,672.12)
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	129,958.00	129,958.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	1,150.00	13,414.00	0.00	(13,414.00)	(13,414.00)
*Total: 61 - Salaries and Wages		151,857.00	151,857.00	2,726.79	49,428.45	0.00	102,428.55	102,428.55
65YF10	Full Fringe Benefit Distr Expe	52,967.00	52,967.00	684.33	9,385.68	0.00	43,581.32	43,581.32
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,169.90	0.00	(1,169.90)	(1,169.90)
*Total: 65 - Fringe Benefits		52,967.00	52,967.00	684.33	10,555.58	0.00	42,411.42	42,411.42
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	9,812.00	9,812.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,855.14	0.00	(5,855.14)	(5,855.14)
710200	Foreign Travel	0.00	0.00	0.00	1,869.58	0.00	(1,869.58)	(1,869.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,386.15	0.00	(1,386.15)	(1,386.15)
Subtotal: Travel		9,812.00	9,812.00	0.00	9,110.87	0.00	701.13	701.13
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	14,660.00	14,660.00
711200	Research Supplies	0.00	0.00	0.00	226.63	0.00	(226.63)	(226.63)
713000	Printing & Copying-General	0.00	0.00	10.00	221.65	0.00	(221.65)	(221.65)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000	Telecom-General	0.00	0.00	3.53	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		14,660.00	14,660.00	13.53	471.91	0.00	14,188.09	14,188.09
*Total: 71 - Support (Travel & Non-Travel)		24,472.00	24,472.00	13.53	9,582.78	0.00	14,889.22	14,889.22
**Total Direct Cost Expenditures		229,296.00	229,296.00	3,424.65	69,566.81	0.00	159,729.19	159,729.19
760300	F&A Expenditures	105,476.00	105,476.00	1,575.34	32,000.75	0.00	73,475.25	73,475.25
*Total: 76 - F&A and Internal Allocations		105,476.00	105,476.00	1,575.34	32,000.75	0.00	73,475.25	73,475.25
**Total Indirect Cost Expenditures		105,476.00	105,476.00	1,575.34	32,000.75	0.00	73,475.25	73,475.25
***Total Expenditures		334,772.00	334,772.00	4,999.99	101,567.56	0.00	233,204.44	233,204.44
Revenue								
530000	Federal Programs	0.00	0.00	4,999.99	101,567.56	0.00	(101,567.56)	(101,567.56)

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/24/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0427754	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	4,999.99	101,567.56	0.00	(101,567.56)	(101,567.56)
***Total Revenue	0.00	0.00	4,999.99	101,567.56	0.00	(101,567.56)	(101,567.56)

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0412932	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	28,191.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,692.31	20,486.35	0.00	(20,486.35)	(20,486.35)
611Q90	Post Doc	109,500.00	109,500.00	7,814.94	73,745.96	0.00	35,754.04	35,754.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,837.78	0.00	(32,837.78)	(32,837.78)
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,615.44	12,615.66	0.00	(12,615.66)	(12,615.66)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
*Total: 61 - Salaries and Wages		188,426.00	188,426.00	19,122.69	139,685.75	0.00	48,740.25	48,740.25
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	2,000.64	19,038.39	0.00	13,067.61	13,067.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,029.00	2,965.31	0.00	(2,965.31)	(2,965.31)
*Total: 65 - Fringe Benefits		32,106.00	32,106.00	3,029.64	22,003.70	0.00	10,102.30	10,102.30
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	407.00	407.00	0.00	(407.00)	(407.00)
710100	Out-of-State Travel	0.00	0.00	663.50	4,606.98	0.00	(4,606.98)	(4,606.98)
710200	Foreign Travel	33,500.00	33,500.00	6,591.91	38,404.18	0.00	(4,904.18)	(4,904.18)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,943.13	0.00	(2,943.13)	(2,943.13)
Subtotal: Travel		49,500.00	49,500.00	7,662.41	46,581.29	0.00	2,918.71	2,918.71
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	498.56	20,887.40	0.00	(20,887.40)	(20,887.40)
714030	Postage-Express Mail	0.00	0.00	31.67	161.79	0.00	(161.79)	(161.79)
716000	Maintenance & Repairs-General	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	106.74	1,512.74	0.00	(1,512.74)	(1,512.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	784.02	0.00	(784.02)	(784.02)
Subtotal: Non-Travel Support		24,000.00	24,000.00	938.97	23,715.15	0.00	284.85	284.85
*Total: 71 - Support (Travel & Non-Travel)		73,500.00	73,500.00	8,601.38	70,296.44	0.00	3,203.56	3,203.56
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	22,357.00	22,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,037.25	0.00	(15,037.25)	(15,037.25)
*Total: 72 - Student and/or Participant Support		22,357.00	22,357.00	0.00	15,037.25	0.00	7,319.75	7,319.75
740000	Cap Equipment	9,000.00	9,000.00	0.00	6,587.41	0.00	2,412.59	2,412.59

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DEB-0412932	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	NSF
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530100			Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	6,587.41	0.00	2,412.59	2,412.59
**Total Direct Cost Expenditures	325,389.00	325,389.00	30,753.71	253,610.55	0.00	71,778.45	71,778.45
760300 F&A Expenditures	76,449.00	76,449.00	7,995.93	60,316.20	0.00	16,132.80	16,132.80
*Total: 76 - F&A and Internal Allocations	76,449.00	76,449.00	7,995.93	60,316.20	0.00	16,132.80	16,132.80
**Total Indirect Cost Expenditures	76,449.00	76,449.00	7,995.93	60,316.20	0.00	16,132.80	16,132.80
***Total Expenditures	401,838.00	401,838.00	38,749.64	313,926.75	0.00	87,911.25	87,911.25
Revenue							
530100 NH State Programs	0.00	0.00	38,749.64	313,926.75	0.00	(313,926.75)	(313,926.75)
*Total: 53 - Sponsored Programs	0.00	0.00	38,749.64	313,926.75	0.00	(313,926.75)	(313,926.75)
***Total Revenue	0.00	0.00	38,749.64	313,926.75	0.00	(313,926.75)	(313,926.75)

Type: Grant

PI: Litvaitis, Marianne K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0412932 CFDA #: 47.074
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

[illegible]

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0412932	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	530100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
611Q90	Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	37,020.00	37,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
*Total: 61 - Salaries and Wages		90,463.00	90,463.00	0.00	0.00	0.00	90,463.00	90,463.00
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
*Total: 65 - Fringe Benefits		11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000	Consulting-General	3,000.00	3,000.00	0.00	20.00	0.00	2,980.00	2,980.00
Subtotal: Non-Travel Support		9,500.00	9,500.00	0.00	20.00	0.00	9,480.00	9,480.00
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	0.00	20.00	0.00	12,980.00	12,980.00
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
*Total: 72 - Student and/or Participant Support		19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
**Total Direct Cost Expenditures		134,044.00	134,044.00	0.00	20.00	0.00	134,024.00	134,024.00
760300	F&A Expenditures	52,906.00	52,906.00	0.00	9.20	0.00	52,896.80	52,896.80
*Total: 76 - F&A and Internal Allocations		52,906.00	52,906.00	0.00	9.20	0.00	52,896.80	52,896.80
**Total Indirect Cost Expenditures		52,906.00	52,906.00	0.00	9.20	0.00	52,896.80	52,896.80
***Total Expenditures		186,950.00	186,950.00	0.00	29.20	0.00	186,920.80	186,920.80
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
***Total Revenue		0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)

Grant 147290 - Kamb & Whillans Ice Streams
Fund 147290 - Kamb & Whillans Ice Streams

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/10/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ANT-0440636	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,558.80	0.00	(17,558.80)	(17,558.80)
611N20	Faculty Unallocated Budget(BudOnly)	68,851.00	68,851.00	0.00	0.00	0.00	68,851.00	68,851.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,888.45	14,880.27	0.00	(14,880.27)	(14,880.27)
61SN20	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages		76,651.00	76,651.00	6,888.45	32,439.07	0.00	44,211.93	44,211.93
65YF10	Full Fringe Benefit Distr Expe	27,884.00	27,884.00	0.00	7,620.56	0.00	20,263.44	20,263.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.85	1,354.11	0.00	(1,354.11)	(1,354.11)
*Total: 65 - Fringe Benefits		27,884.00	27,884.00	626.85	8,974.67	0.00	18,909.33	18,909.33
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710100	Out-of-State Travel	0.00	0.00	197.72	2,405.11	0.00	(2,405.11)	(2,405.11)
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		6,600.00	6,600.00	197.72	2,795.11	0.00	3,804.89	3,804.89
7112	Research Supplies	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
711200	Research Supplies	0.00	0.00	0.00	3,393.90	0.00	(3,393.90)	(3,393.90)
714000	Postage-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
Subtotal: Non-Travel Support		18,580.00	18,580.00	1,000.00	7,901.69	0.00	10,678.31	10,678.31
*Total: 71 - Support (Travel & Non-Travel)		25,180.00	25,180.00	1,197.72	10,696.80	0.00	14,483.20	14,483.20
**Total Direct Cost Expenditures		129,715.00	129,715.00	8,713.02	52,110.54	0.00	77,604.46	77,604.46
760300	F&A Expenditures	59,669.00	59,669.00	4,008.00	23,970.83	0.00	35,698.17	35,698.17
*Total: 76 - F&A and Internal Allocations		59,669.00	59,669.00	4,008.00	23,970.83	0.00	35,698.17	35,698.17
**Total Indirect Cost Expenditures		59,669.00	59,669.00	4,008.00	23,970.83	0.00	35,698.17	35,698.17
***Total Expenditures		189,384.00	189,384.00	12,721.02	76,081.37	0.00	113,302.63	113,302.63
Revenue								
530000	Federal Programs	0.00	0.00	12,721.02	76,081.37	0.00	(76,081.37)	(76,081.37)
*Total: 53 - Sponsored Programs		0.00	0.00	12,721.02	76,081.37	0.00	(76,081.37)	(76,081.37)
***Total Revenue		0.00	0.00	12,721.02	76,081.37	0.00	(76,081.37)	(76,081.37)

Grant 147291 - Ecological History of Marine Snail
Fund 147291 - Ecological History of Marine Snail

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0503932 CFDA #: 47.050
Resp Org: UBZOO
FRAGRNT Start/End Date: 01/15/2005 - 06/30/2006

Fund Information

Effective Date: 1/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,550.01	0.00	(3,550.01)	(3,550.01)
613NZ0	Grad Unallocated Budget (Bud Only)	19,850.00	19,850.00	0.00	0.00	0.00	19,850.00	19,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,421.25	0.00	(5,421.25)	(5,421.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH	Student Labor	0.00	0.00	259.00	7,225.00	0.00	(7,225.00)	(7,225.00)
61SNWS	College Work Study	0.00	0.00	0.00	644.02	0.00	(644.02)	(644.02)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages		30,628.00	30,628.00	259.00	25,659.33	0.00	4,968.67	4,968.67
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	0.00	0.00	1,418.00	1,418.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,248.69	0.00	(1,248.69)	(1,248.69)
*Total: 65 - Fringe Benefits		1,418.00	1,418.00	0.00	1,248.69	0.00	169.31	169.31
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	903.85	0.00	(903.85)	(903.85)
Subtotal: Travel		1,200.00	1,200.00	0.00	2,103.85	0.00	(903.85)	(903.85)
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
711200	Research Supplies	0.00	0.00	348.00	21,019.51	0.00	(21,019.51)	(21,019.51)
714030	Postage-Express Mail	0.00	0.00	0.00	745.80	0.00	(745.80)	(745.80)
Subtotal: Non-Travel Support		12,800.00	12,800.00	348.00	21,765.31	0.00	(8,965.31)	(8,965.31)
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	348.00	23,869.16	0.00	(9,869.16)	(9,869.16)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,033.00	0.00	(2,033.00)	(2,033.00)
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	2,033.00	0.00	6,945.00	6,945.00
**Total Direct Cost Expenditures		55,024.00	55,024.00	607.00	52,810.18	0.00	2,213.82	2,213.82
760300	F&A Expenditures	21,181.00	21,181.00	279.22	23,357.49	0.00	(2,176.49)	(2,176.49)
*Total: 76 - F&A and Internal Allocations		21,181.00	21,181.00	279.22	23,357.49	0.00	(2,176.49)	(2,176.49)
**Total Indirect Cost Expenditures		21,181.00	21,181.00	279.22	23,357.49	0.00	(2,176.49)	(2,176.49)

Grant 147291 - Ecological History of Marine Snail
Fund 147291 - Ecological History of Marine Snail

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0503932 CFDA #: 47.050
Resp Org: UBZOO
FRAGRNT Start/End Date: 01/15/2005 - 06/30/2006

Fund Information
Effective Date: 1/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	76,205.00	76,205.00	886.22	76,167.67	0.00	37.33	37.33
Revenue							
530000 Federal Programs	0.00	0.00	886.22	76,167.67	0.00	(76,167.67)	(76,167.67)
*Total: 53 - Sponsored Programs	0.00	0.00	886.22	76,167.67	0.00	(76,167.67)	(76,167.67)
***Total Revenue	0.00	0.00	886.22	76,167.67	0.00	(76,167.67)	(76,167.67)

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/31/2005	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0440225	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,219.17	0.00	(7,219.17)	(7,219.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,871.78	0.00	(14,871.78)	(14,871.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,250.00	29,250.00	0.00	0.00	0.00	29,250.00	29,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,112.03	0.00	(11,112.03)	(11,112.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	13,355.00	9,000.00	0.00	0.00	0.00	13,355.00	9,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 61 - Salaries and Wages		42,605.00	38,250.00	0.00	41,136.90	0.00	1,468.10	(2,886.90)
65YF10	Full Fringe Benefit Distr Expe	6,774.00	6,774.00	0.00	8,994.65	0.00	(2,220.65)	(2,220.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,094.91	0.00	(1,094.91)	(1,094.91)
*Total: 65 - Fringe Benefits		6,774.00	6,774.00	0.00	10,089.56	0.00	(3,315.56)	(3,315.56)
710	Travel	1,000.00	2,355.00	0.00	0.00	0.00	1,000.00	2,355.00
710100	Out-of-State Travel	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
710200	Foreign Travel	0.00	0.00	0.00	791.65	0.00	(791.65)	(791.65)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		1,000.00	2,355.00	0.00	1,528.25	0.00	(528.25)	826.75
711000	Purchasing Cards	0.00	0.00	0.00	854.04	0.00	(854.04)	(854.04)
7112	Research Supplies	700.00	3,700.00	0.00	0.00	0.00	700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,498.42	0.00	(3,498.42)	(3,498.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support		700.00	3,700.00	0.00	4,362.43	0.00	(3,662.43)	(662.43)
*Total: 71 - Support (Travel & Non-Travel)		1,700.00	6,055.00	0.00	5,890.68	0.00	(4,190.68)	164.32
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
*Total: 72 - Student and/or Participant Support		8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
**Total Direct Cost Expenditures		59,894.00	59,894.00	0.00	57,117.14	0.00	2,776.86	2,776.86
760300	F&A Expenditures	23,497.00	23,497.00	0.00	26,273.95	0.00	(2,776.95)	(2,776.95)
*Total: 76 - F&A and Internal Allocations		23,497.00	23,497.00	0.00	26,273.95	0.00	(2,776.95)	(2,776.95)
**Total Indirect Cost Expenditures		23,497.00	23,497.00	0.00	26,273.95	0.00	(2,776.95)	(2,776.95)

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI: Johnson, Jeffrey B
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0440225 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 02/01/2005 - 01/31/2007

Fund Information
Effective Date: 1/31/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESJJ - PI Jeffrey Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	83,391.00	83,391.00	0.00	83,391.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,391.09	0.00	(83,391.09)	(83,391.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,391.09	0.00	(83,391.09)	(83,391.09)
***Total Revenue	0.00	0.00	0.00	83,391.09	0.00	(83,391.09)	(83,391.09)

Grant 147292 - Eruptions and Seismicity
Fund 147323 - Volcanic Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	EAR-0440225	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,473.73	0.00	(12,473.73)	(12,473.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,358.00	4,358.00	0.00	0.00	0.00	4,358.00	4,358.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,304.27	5,304.27	0.00	(5,304.27)	(5,304.27)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	13,955.00	13,955.00	0.00	0.00	0.00	13,955.00	13,955.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	646.17	646.17	0.00	(646.17)	(646.17)
615NZ0	PAT Unallocated Budget (Bud Only)	26,209.00	26,209.00	0.00	0.00	0.00	26,209.00	26,209.00
*Total: 61 - Salaries and Wages		44,522.00	44,522.00	5,950.44	24,990.39	0.00	19,531.61	19,531.61
65YF10	Full Fringe Benefit Distr Expe	7,080.00	7,080.00	0.00	5,413.58	0.00	1,666.42	1,666.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	541.50	541.50	0.00	(541.50)	(541.50)
*Total: 65 - Fringe Benefits		7,080.00	7,080.00	541.50	5,955.08	0.00	1,124.92	1,124.92
710	Travel	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.38	0.00	(650.38)	(650.38)
710200	Foreign Travel	0.00	0.00	0.00	2,319.87	0.00	(2,319.87)	(2,319.87)
Subtotal: Travel		10,700.00	10,700.00	0.00	2,970.25	0.00	7,729.75	7,729.75
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	942.83	0.00	(942.83)	(942.83)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		9,900.00	9,900.00	0.00	942.83	0.00	8,957.17	8,957.17
*Total: 71 - Support (Travel & Non-Travel)		20,600.00	20,600.00	0.00	3,913.08	0.00	16,686.92	16,686.92
721100	Assistantships	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
**Total Direct Cost Expenditures		82,482.00	82,482.00	6,491.94	34,858.55	0.00	47,623.45	47,623.45
760300	F&A Expenditures	33,213.00	33,213.00	2,921.40	15,686.36	0.00	17,526.64	17,526.64
*Total: 76 - F&A and Internal Allocations		33,213.00	33,213.00	2,921.40	15,686.36	0.00	17,526.64	17,526.64
**Total Indirect Cost Expenditures		33,213.00	33,213.00	2,921.40	15,686.36	0.00	17,526.64	17,526.64
***Total Expenditures		115,695.00	115,695.00	9,413.34	50,544.91	0.00	65,150.09	65,150.09

Revenue

Grant 147292 - Eruptions and Seismicity
Fund 147323 - Volcanic Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B
Type: Grant

PI:	Johnson, Jeffrey B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	EAR-0440225	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2007		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	9,413.34	50,544.91	0.00	(50,544.91)	(50,544.91)
*Total: 53 - Sponsored Programs	0.00	0.00	9,413.34	50,544.91	0.00	(50,544.91)	(50,544.91)
***Total Revenue	0.00	0.00	9,413.34	50,544.91	0.00	(50,544.91)	(50,544.91)

Grant 147293 - ELF Waves at South Pole Station
Fund 147293 - Elf Waves at South Pole Station

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ANT-0513990	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,302.59	0.00	(23,302.59)	(23,302.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
615F10	PAT	0.00	2,785.59	0.00	0.00	0.00	0.00	2,785.59
*Total: 61 - Salaries and Wages		20,517.00	23,302.59	0.00	23,302.59	0.00	(2,785.59)	0.00
65YF10	Full Fringe Benefit Distr Expe	4,646.00	9,572.47	0.00	9,572.47	0.00	(4,926.47)	0.00
*Total: 65 - Fringe Benefits		4,646.00	9,572.47	0.00	9,572.47	0.00	(4,926.47)	0.00
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
710100	Out-of-State Travel	0.00	(2,714.68)	0.00	1,245.32	0.00	(1,245.32)	(3,960.00)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		4,110.00	1,395.32	0.00	1,395.32	0.00	2,714.68	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	(2,047.79)	(248.01)	637.55	0.00	(637.55)	(2,685.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.52	0.00	(36.52)	(36.52)
Subtotal: Non-Travel Support		2,800.00	752.21	(248.01)	674.07	0.00	2,125.93	78.14
*Total: 71 - Support (Travel & Non-Travel)		6,910.00	2,147.53	(248.01)	2,069.39	0.00	4,840.61	78.14
721100	Assistantships	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
721155	Asstship-Tuition Waiver	0.00	(4,308.00)	0.00	0.00	0.00	0.00	(4,308.00)
*Total: 72 - Student and/or Participant Support		4,308.00	0.00	0.00	0.00	0.00	4,308.00	0.00
**Total Direct Cost Expenditures		36,381.00	35,022.59	(248.01)	34,944.45	0.00	1,436.55	78.14
760300	F&A Expenditures	14,752.00	16,110.41	(114.08)	16,074.47	0.00	(1,322.47)	35.94
*Total: 76 - F&A and Internal Allocations		14,752.00	16,110.41	(114.08)	16,074.47	0.00	(1,322.47)	35.94
**Total Indirect Cost Expenditures		14,752.00	16,110.41	(114.08)	16,074.47	0.00	(1,322.47)	35.94
***Total Expenditures		51,133.00	51,133.00	(362.09)	51,018.92	0.00	114.08	114.08
Revenue								
530000	Federal Programs	0.00	0.00	(362.09)	51,018.92	0.00	(51,018.92)	(51,018.92)
*Total: 53 - Sponsored Programs		0.00	0.00	(362.09)	51,018.92	0.00	(51,018.92)	(51,018.92)
***Total Revenue		0.00	0.00	(362.09)	51,018.92	0.00	(51,018.92)	(51,018.92)

Grant 147294 - Symbiotic-Colonization Traits
Fund 147294 - Symbiotic-Colonization Traits

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/1/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	IOB-0500668	CFDA #: 47.074	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		Rev Account:	530000		Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711100 Supplies-General	0.00	0.00	0.00	(51.00)	0.00	51.00	51.00
7112 Research Supplies	35,575.00	35,575.00	0.00	0.00	0.00	35,575.00	35,575.00
711200 Research Supplies	0.00	0.00	0.00	17,105.36	0.00	(17,105.36)	(17,105.36)
714000 Postage-General	0.00	0.00	0.00	149.59	0.00	(149.59)	(149.59)
714030 Postage-Express Mail	0.00	0.00	0.00	110.66	0.00	(110.66)	(110.66)
Subtotal: Non-Travel Support	35,575.00	35,575.00	0.00	17,314.61	0.00	18,260.39	18,260.39
*Total: 71 - Support (Travel & Non-Travel)	38,975.00	38,975.00	0.00	17,314.61	0.00	21,660.39	21,660.39
740000 Cap Equipment	11,025.00	11,025.00	0.00	32,626.20	0.00	(21,601.20)	(21,601.20)
*Total: 74 - Capitalizable Plant and Equipment	11,025.00	11,025.00	0.00	32,626.20	0.00	(21,601.20)	(21,601.20)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	49,940.81	0.00	59.19	59.19
***Total Expenditures	50,000.00	50,000.00	0.00	49,940.81	0.00	59.19	59.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,940.81	0.00	(49,940.81)	(49,940.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,940.81	0.00	(49,940.81)	(49,940.81)
***Total Revenue	0.00	0.00	0.00	49,940.81	0.00	(49,940.81)	(49,940.81)

Grant 147295 - Ground Based Observ ULF Waves
Fund 147295 - Ground Based ULF Waves in Antarctic

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/17/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ANT-0442787	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,792.31	0.00	(32,792.31)	(32,792.31)
611N20	Faculty Unallocated Budget(BudOnly)	31,343.00	31,343.00	0.00	0.00	0.00	31,343.00	31,343.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,061.18	0.00	(11,061.18)	(11,061.18)
613N20	Grad Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	727.00	0.00	0.00	0.00	0.00	727.00
*Total: 61 - Salaries and Wages		45,808.00	46,535.00	0.00	43,853.49	0.00	1,954.51	2,681.51
65YF10	Full Fringe Benefit Distr Expe	17,179.00	17,579.00	0.00	13,682.64	0.00	3,496.36	3,896.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		17,179.00	17,579.00	0.00	13,682.64	0.00	3,496.36	3,896.36
710	Travel	4,380.00	4,380.00	0.00	0.00	0.00	4,380.00	4,380.00
710100	Out-of-State Travel	0.00	(1,824.00)	523.45	2,924.85	0.00	(2,924.85)	(4,748.85)
710300	Conference Registration Fees	0.00	0.00	(160.00)	625.14	0.00	(625.14)	(625.14)
Subtotal: Travel		4,380.00	2,556.00	363.45	3,549.99	0.00	830.01	(993.99)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
Subtotal: Non-Travel Support		2,400.00	2,400.00	0.00	83.42	0.00	2,316.58	2,316.58
*Total: 71 - Support (Travel & Non-Travel)		6,780.00	4,956.00	363.45	3,633.41	0.00	3,146.59	1,322.59
721100	Assistantships	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
721155	Asstship-Tuition Waiver	0.00	1,662.00	0.00	6,237.50	0.00	(6,237.50)	(4,575.50)
*Total: 72 - Student and/or Participant Support		4,576.00	6,238.00	0.00	6,237.50	0.00	(1,661.50)	0.50
**Total Direct Cost Expenditures		74,343.00	75,308.00	363.45	67,407.04	0.00	6,935.96	7,900.96
760300	F&A Expenditures	29,877.00	28,912.00	167.19	28,138.02	0.00	1,738.98	773.98
*Total: 76 - F&A and Internal Allocations		29,877.00	28,912.00	167.19	28,138.02	0.00	1,738.98	773.98
**Total Indirect Cost Expenditures		29,877.00	28,912.00	167.19	28,138.02	0.00	1,738.98	773.98
***Total Expenditures		104,220.00	104,220.00	530.64	95,545.06	0.00	8,674.94	8,674.94
Revenue								
530000	Federal Programs	0.00	0.00	530.64	95,545.06	0.00	(95,545.06)	(95,545.06)

Grant 147295 - Ground Based Observ ULF Waves
Fund 147295 - Ground Based ULF Waves in Antarctic

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/17/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ANT-0442787	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007		Rev Account:	530000	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	530.64	95,545.06	0.00	(95,545.06)	(95,545.06)
***Total Revenue	0.00	0.00	530.64	95,545.06	0.00	(95,545.06)	(95,545.06)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

[illegible]

Grant 147297 - Color Sex & Spec Cichlid Fish
Fund 147297 - Lake Malawi Cichlid Fishes

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/22/2005	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0445212	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,345.00	40,345.00	0.00	0.00	0.00	40,345.00	40,345.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,333.00	10,333.00	0.00	(10,333.00)	(10,333.00)
611Q90	Post Doc	77,710.00	77,710.00	0.00	22,935.92	0.00	54,774.08	54,774.08
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,831.75	0.00	(14,831.75)	(14,831.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,877.87	14,460.93	0.00	(14,460.93)	(14,460.93)
615F10	PAT	0.00	0.00	4,519.53	39,316.66	0.00	(39,316.66)	(39,316.66)
61SNZ0	Student Labor Unallocated(Bud Only)	18,405.00	18,405.00	0.00	0.00	0.00	18,405.00	18,405.00
*Total: 61 - Salaries and Wages		136,460.00	136,460.00	20,730.40	101,878.26	0.00	34,581.74	34,581.74
65YF10	Full Fringe Benefit Distr Expe	25,242.00	25,242.00	1,961.49	23,083.46	0.00	2,158.54	2,158.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,475.17	2,237.74	0.00	(2,237.74)	(2,237.74)
*Total: 65 - Fringe Benefits		25,242.00	25,242.00	3,436.66	25,321.20	0.00	(79.20)	(79.20)
710100	Out-of-State Travel	0.00	0.00	0.00	821.61	0.00	(821.61)	(821.61)
710200	Foreign Travel	52,500.00	52,500.00	0.00	17,263.17	0.00	35,236.83	35,236.83
Subtotal: Travel		52,500.00	52,500.00	0.00	18,084.78	0.00	34,415.22	34,415.22
7112	Research Supplies	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
711200	Research Supplies	0.00	0.00	0.00	9,575.87	0.00	(9,575.87)	(9,575.87)
714030	Postage-Express Mail	0.00	0.00	0.00	2,119.01	0.00	(2,119.01)	(2,119.01)
Subtotal: Non-Travel Support		57,000.00	57,000.00	0.00	11,694.88	0.00	45,305.12	45,305.12
*Total: 71 - Support (Travel & Non-Travel)		109,500.00	109,500.00	0.00	29,779.66	0.00	79,720.34	79,720.34
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,162.67	0.00	(1,162.67)	(1,162.67)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,162.67	0.00	(1,162.67)	(1,162.67)
**Total Direct Cost Expenditures		271,202.00	271,202.00	24,167.06	158,141.79	0.00	113,060.21	113,060.21
760300	F&A Expenditures	124,753.00	124,753.00	11,116.82	72,210.32	0.00	52,542.68	52,542.68
*Total: 76 - F&A and Internal Allocations		124,753.00	124,753.00	11,116.82	72,210.32	0.00	52,542.68	52,542.68
**Total Indirect Cost Expenditures		124,753.00	124,753.00	11,116.82	72,210.32	0.00	52,542.68	52,542.68
***Total Expenditures		395,955.00	395,955.00	35,283.88	230,352.11	0.00	165,602.89	165,602.89
Revenue								
530000	Federal Programs	0.00	0.00	35,283.88	230,352.11	0.00	(230,352.11)	(230,352.11)

Grant 147297 - Color Sex & Spec Cichlid Fish
Fund 147297 - Lake Malawi Cichlid Fishes

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/22/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DEB-0445212	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007		Rev Account:	530000			Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	35,283.88	230,352.11	0.00	(230,352.11)	(230,352.11)
***Total Revenue	0.00	0.00	35,283.88	230,352.11	0.00	(230,352.11)	(230,352.11)

Grant 147298 - Collaborative Research: The Genera
Fund 147298 - Geo-Referenced Video Mosaics

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0452528	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,927.00	42,927.00	0.00	0.00	0.00	42,927.00	42,927.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,359.38	22,898.35	0.00	(22,898.35)	(22,898.35)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,199.55	0.00	(13,199.55)	(13,199.55)
613NZ0	Grad Unallocated Budget (Bud Only)	26,371.00	26,371.00	0.00	0.00	0.00	26,371.00	26,371.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.40	12,644.39	0.00	(12,644.39)	(12,644.39)
*Total: 61 - Salaries and Wages		69,298.00	69,298.00	9,420.78	48,742.29	0.00	20,555.71	20,555.71
65YF10	Full Fringe Benefit Distr Expe	3,578.00	3,578.00	0.00	0.00	0.00	3,578.00	3,578.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	857.31	3,179.24	0.00	(3,179.24)	(3,179.24)
*Total: 65 - Fringe Benefits		3,578.00	3,578.00	857.31	3,179.24	0.00	398.76	398.76
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	415.24	0.00	(415.24)	(415.24)
710200	Foreign Travel	4,800.00	4,800.00	1,078.45	1,078.45	0.00	3,721.55	3,721.55
710300	Conference Registration Fees	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		7,700.00	7,700.00	1,798.45	2,213.69	0.00	5,486.31	5,486.31
711100	Supplies-General	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
7112	Research Supplies	22,576.00	22,576.00	0.00	0.00	0.00	22,576.00	22,576.00
711200	Research Supplies	0.00	0.00	0.00	3,977.73	0.00	(3,977.73)	(3,977.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.00	484.16	0.00	(484.16)	(484.16)
Subtotal: Non-Travel Support		22,576.00	22,576.00	21.00	4,502.79	0.00	18,073.21	18,073.21
*Total: 71 - Support (Travel & Non-Travel)		30,276.00	30,276.00	1,819.45	6,716.48	0.00	23,559.52	23,559.52
722200	Participant Support	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
740000	Cap Equipment	14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
*Total: 74 - Capitalizable Plant and Equipment		14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
**Total Direct Cost Expenditures		117,562.00	117,562.00	12,097.54	58,676.01	0.00	58,885.99	58,885.99
760300	F&A Expenditures	39,358.00	39,358.00	5,564.86	26,990.88	0.00	12,367.12	12,367.12
*Total: 76 - F&A and Internal Allocations		39,358.00	39,358.00	5,564.86	26,990.88	0.00	12,367.12	12,367.12
**Total Indirect Cost Expenditures		39,358.00	39,358.00	5,564.86	26,990.88	0.00	12,367.12	12,367.12
***Total Expenditures		156,920.00	156,920.00	17,662.40	85,666.89	0.00	71,253.11	71,253.11

Grant 147298 - Collaborative Research: The Genera
Fund 147298 - Geo-Referenced Video Mosaics

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0452528	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	17,662.40	85,666.89	0.00	(85,666.89)	(85,666.89)
*Total: 53 - Sponsored Programs	0.00	0.00	17,662.40	85,666.89	0.00	(85,666.89)	(85,666.89)
***Total Revenue	0.00	0.00	17,662.40	85,666.89	0.00	(85,666.89)	(85,666.89)

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0447967	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,058.00	24,058.00	0.00	0.00	0.00	24,058.00	24,058.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,609.40	20,351.71	0.00	(20,351.71)	(20,351.71)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,550.10	0.00	(13,550.10)	(13,550.10)
613NZ0	Grad Unallocated Budget (Bud Only)	32,210.00	32,210.00	0.00	0.00	0.00	32,210.00	32,210.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	865.30	21,279.01	0.00	(21,279.01)	(21,279.01)
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	33,972.00	33,972.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,670.25	0.00	(1,670.25)	(1,670.25)
61SNSH	Student Labor	0.00	0.00	221.05	221.05	0.00	(221.05)	(221.05)
61SNWS	College Work Study	0.00	0.00	0.00	457.74	0.00	(457.74)	(457.74)
61SNZ0	Student Labor Unallocated(Bud Only)	4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
*Total: 61 - Salaries and Wages		94,964.00	94,964.00	12,095.75	59,929.86	0.00	35,034.14	35,034.14
65YF10	Full Fringe Benefit Distr Expe	16,260.00	16,260.00	375.54	9,065.83	0.00	7,194.17	7,194.17
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,001.85	2,175.70	0.00	(2,175.70)	(2,175.70)
*Total: 65 - Fringe Benefits		16,260.00	16,260.00	1,377.39	11,241.53	0.00	5,018.47	5,018.47
710	Travel	2,824.00	2,824.00	0.00	0.00	0.00	2,824.00	2,824.00
710300	Conference Registration Fees	0.00	0.00	765.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	356.27	830.22	0.00	(830.22)	(830.22)
Subtotal: Travel		2,824.00	2,824.00	1,121.27	1,595.22	0.00	1,228.78	1,228.78
7112	Research Supplies	14,050.00	14,050.00	0.00	0.00	0.00	14,050.00	14,050.00
711200	Research Supplies	0.00	0.00	1,551.48	6,882.80	0.00	(6,882.80)	(6,882.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
713015	Printing & Copying-Departmental	0.00	0.00	1.00	49.40	0.00	(49.40)	(49.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
714030	Postage-Express Mail	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	218.64	0.00	(218.64)	(218.64)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	21.88	62.46	0.00	(62.46)	(62.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	29.16	120.96	0.00	(120.96)	(120.96)
717200	Other Professional Services-General	0.00	0.00	0.00	685.26	0.00	(685.26)	(685.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.35	47.25	0.00	(47.25)	(47.25)
Subtotal: Non-Travel Support		14,050.00	14,050.00	1,606.87	8,346.01	0.00	5,703.99	5,703.99

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/15/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DEB-0447967	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	16,874.00	16,874.00	2,728.14	9,941.23	0.00	6,932.77	6,932.77
721100 Assistantships	18,050.00	18,050.00	0.00	0.00	0.00	18,050.00	18,050.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
*Total: 72 - Student and/or Participant Support	18,050.00	18,050.00	0.00	551.50	0.00	17,498.50	17,498.50
740000 Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
*Total: 74 - Capitalizable Plant and Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
**Total Direct Cost Expenditures	213,738.00	213,738.00	16,201.28	143,395.12	0.00	70,342.88	70,342.88
760300 F&A Expenditures	58,925.00	58,925.00	7,452.59	37,311.68	0.00	21,613.32	21,613.32
*Total: 76 - F&A and Internal Allocations	58,925.00	58,925.00	7,452.59	37,311.68	0.00	21,613.32	21,613.32
**Total Indirect Cost Expenditures	58,925.00	58,925.00	7,452.59	37,311.68	0.00	21,613.32	21,613.32
***Total Expenditures	272,663.00	272,663.00	23,653.87	180,706.80	0.00	91,956.20	91,956.20
Revenue							
530000 Federal Programs	0.00	0.00	23,653.87	180,706.80	0.00	(180,706.80)	(180,706.80)
*Total: 53 - Sponsored Programs	0.00	0.00	23,653.87	180,706.80	0.00	(180,706.80)	(180,706.80)
***Total Revenue	0.00	0.00	23,653.87	180,706.80	0.00	(180,706.80)	(180,706.80)

Grant 147299 - Microbial Carbon Dynamics
Fund 147334 - REU: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/22/2006	IDC Basis Code:	NSFREU
Sponsor ID:	DEB-0447967	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	4,500.00	0.00	300.00	300.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,500.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,500.00	0.00	300.00	300.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,125.00	0.00	75.00	75.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,125.00	0.00	75.00	75.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,125.00	0.00	75.00	75.00
***Total Expenditures	6,000.00	6,000.00	0.00	5,625.00	0.00	375.00	375.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
***Total Revenue	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)

Grant 147300 - Estuarine and Coastal Flows
Fund 147300 - Estuarine and Coastal Flows

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/1/2005	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0453792	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	20,588.00	20,588.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,939.46	6,939.46	0.00	(6,939.46)	(6,939.46)
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	66,328.00	66,328.00
*Total: 61 - Salaries and Wages		86,916.00	86,916.00	6,939.46	6,939.46	0.00	79,976.54	79,976.54
65YF10	Full Fringe Benefit Distr Expe	3,959.00	3,959.00	0.00	0.00	0.00	3,959.00	3,959.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	631.49	631.49	0.00	(631.49)	(631.49)
*Total: 65 - Fringe Benefits		3,959.00	3,959.00	631.49	631.49	0.00	3,327.51	3,327.51
710	Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
Subtotal: Travel		6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
7112	Research Supplies	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
714000	Postage-General	0.00	0.00	1.15	1.15	0.00	(1.15)	(1.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
Subtotal: Non-Travel Support		11,150.00	11,150.00	1.15	37.38	0.00	11,112.62	11,112.62
*Total: 71 - Support (Travel & Non-Travel)		18,050.00	18,050.00	1.15	37.38	0.00	18,012.62	18,012.62
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
*Total: 72 - Student and/or Participant Support		26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		140,485.00	140,485.00	7,572.10	7,608.33	0.00	132,876.67	132,876.67
760300	F&A Expenditures	50,106.00	50,106.00	3,483.18	3,499.85	0.00	46,606.15	46,606.15
*Total: 76 - F&A and Internal Allocations		50,106.00	50,106.00	3,483.18	3,499.85	0.00	46,606.15	46,606.15
**Total Indirect Cost Expenditures		50,106.00	50,106.00	3,483.18	3,499.85	0.00	46,606.15	46,606.15
***Total Expenditures		190,591.00	190,591.00	11,055.28	11,108.18	0.00	179,482.82	179,482.82
Revenue								
530000	Federal Programs	0.00	0.00	11,055.28	11,108.18	0.00	(11,108.18)	(11,108.18)
*Total: 53 - Sponsored Programs		0.00	0.00	11,055.28	11,108.18	0.00	(11,108.18)	(11,108.18)
***Total Revenue		0.00	0.00	11,055.28	11,108.18	0.00	(11,108.18)	(11,108.18)

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/27/2005	IDC Basis Code:	MTDCS
Sponsor ID:	OPP-0531910	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,348.46	0.00	(14,348.46)	(14,348.46)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,333.05	0.00	(23,333.05)	(23,333.05)
615F10	PAT	0.00	36,855.61	0.00	134,190.10	0.00	(134,190.10)	(97,334.49)
61U000	Salary Offset Account	63,469.00	135,016.00	0.00	0.00	0.00	63,469.00	135,016.00
*Total: 61 - Salaries and Wages		63,469.00	171,871.61	0.00	171,871.61	0.00	(108,402.61)	0.00
65YF10	Full Fringe Benefit Distr Expe	27,548.00	65,741.26	0.00	63,668.22	0.00	(36,120.22)	2,073.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,073.04	0.00	(2,073.04)	(2,073.04)
*Total: 65 - Fringe Benefits		27,548.00	65,741.26	0.00	65,741.26	0.00	(38,193.26)	0.00
710	Travel	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
710000	In-State Travel	0.00	0.00	0.00	2,353.91	0.00	(2,353.91)	(2,353.91)
710100	Out-of-State Travel	0.00	(2,777.87)	0.00	1,250.12	0.00	(1,250.12)	(4,027.99)
710200	Foreign Travel	0.00	0.00	0.00	2,075.23	0.00	(2,075.23)	(2,075.23)
710300	Conference Registration Fees	0.00	0.00	0.00	526.05	0.00	(526.05)	(526.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	826.16	0.00	(826.16)	(826.16)
Subtotal: Travel		10,900.00	8,122.13	0.00	7,031.47	0.00	3,868.53	1,090.66
7112	Research Supplies	23,286.00	25,860.00	0.00	0.00	0.00	23,286.00	25,860.00
711200	Research Supplies	0.00	(1,903.00)	0.00	22,061.92	0.00	(22,061.92)	(23,964.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General	0.00	0.00	0.00	250.79	0.00	(250.79)	(250.79)
Subtotal: Non-Travel Support		23,286.00	23,957.00	0.00	23,402.89	0.00	(116.89)	554.11
*Total: 71 - Support (Travel & Non-Travel)		34,186.00	32,079.13	0.00	30,434.36	0.00	3,751.64	1,644.77
730001	Subcontracts 01	407,289.00	347,971.00	0.00	15,554.35	89,648.65	302,086.00	242,768.00
730002	Subcontracts 02	0.00	0.00	0.00	163,187.25	22,554.75	(185,742.00)	(185,742.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	27,620.18	52,508.06	971.94	(53,480.00)	(53,480.00)
*Total: 73 - Subcontracts		407,289.00	347,971.00	27,620.18	231,249.66	113,175.34	62,864.00	3,546.00
740000	Cap Equipment	263.00	48,325.00	0.00	51,514.70	0.00	(51,251.70)	(3,189.70)
740010	Cap Equipment-Flight Parts	0.00	4,226.00	0.00	0.00	0.00	0.00	4,226.00
*Total: 74 - Capitalizable Plant and Equipment		263.00	52,551.00	0.00	51,514.70	0.00	(51,251.70)	1,036.30
**Total Direct Cost Expenditures		532,755.00	670,214.00	27,620.18	550,811.59	113,175.34	(131,231.93)	6,227.07

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/27/2005	IDC Basis Code:	MTDCS
Sponsor ID:	OPP-0531910	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 08/31/2006		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	61,819.00	124,360.00	0.00	123,301.83	0.00	(61,482.83)	1,058.17
*Total: 76 - F&A and Internal Allocations	61,819.00	124,360.00	0.00	123,301.83	0.00	(61,482.83)	1,058.17
**Total Indirect Cost Expenditures	61,819.00	124,360.00	0.00	123,301.83	0.00	(61,482.83)	1,058.17
***Total Expenditures	594,574.00	794,574.00	27,620.18	674,113.42	113,175.34	(192,714.76)	7,285.24
Revenue							
530000 Federal Programs	0.00	0.00	27,620.18	674,113.42	0.00	(674,113.42)	(674,113.42)
*Total: 53 - Sponsored Programs	0.00	0.00	27,620.18	674,113.42	0.00	(674,113.42)	(674,113.42)
***Total Revenue	0.00	0.00	27,620.18	674,113.42	0.00	(674,113.42)	(674,113.42)

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0531910 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 08/31/2006

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPML - PI Martin Lee

[illegible]

Grant 147303 - Calanus Dormancy Patterns
Fund 147303 - Calanus Dormancy Patterns

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Runge, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/28/2005	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0531555	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,984.00	18,984.00	0.00	0.00	0.00	18,984.00	18,984.00
611Q90	Post Doc	43,000.00	43,000.00	1,318.01	10,873.57	0.00	32,126.43	32,126.43
*Total: 61 - Salaries and Wages		61,984.00	61,984.00	1,318.01	10,873.57	0.00	51,110.43	51,110.43
65YF10	Full Fringe Benefit Distr Expe	18,696.00	18,696.00	337.41	2,783.62	0.00	15,912.38	15,912.38
*Total: 65 - Fringe Benefits		18,696.00	18,696.00	337.41	2,783.62	0.00	15,912.38	15,912.38
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	890.11	0.00	(890.11)	(890.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	552.54	0.00	(552.54)	(552.54)
Subtotal: Travel		10,000.00	10,000.00	0.00	1,442.65	0.00	8,557.35	8,557.35
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	284.50	0.00	(284.50)	(284.50)
Subtotal: Non-Travel Support		7,000.00	7,000.00	0.00	284.50	0.00	6,715.50	6,715.50
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	17,000.00	0.00	1,727.15	0.00	15,272.85	15,272.85
721100	Assistantships	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
*Total: 72 - Student and/or Participant Support		9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
**Total Direct Cost Expenditures		106,986.00	106,986.00	1,655.42	15,384.34	0.00	91,601.66	91,601.66
760300	F&A Expenditures	49,213.00	49,213.00	761.49	7,076.76	0.00	42,136.24	42,136.24
*Total: 76 - F&A and Internal Allocations		49,213.00	49,213.00	761.49	7,076.76	0.00	42,136.24	42,136.24
**Total Indirect Cost Expenditures		49,213.00	49,213.00	761.49	7,076.76	0.00	42,136.24	42,136.24
***Total Expenditures		156,199.00	156,199.00	2,416.91	22,461.10	0.00	133,737.90	133,737.90
Revenue								
530000	Federal Programs	0.00	0.00	2,416.91	22,461.10	0.00	(22,461.10)	(22,461.10)
*Total: 53 - Sponsored Programs		0.00	0.00	2,416.91	22,461.10	0.00	(22,461.10)	(22,461.10)
***Total Revenue		0.00	0.00	2,416.91	22,461.10	0.00	(22,461.10)	(22,461.10)

Grant 147304 - Effect of Elasticity and Surfactant
Fund 147304 - Effect of Elasticity and Surfactant

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/1/2005	IDC Basis Code:	MTDCN
Sponsor ID:	CTS-0457557	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,615.41	1,615.41	0.00	(1,615.41)	(1,615.41)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.03	0.00	(3,500.03)	(3,500.03)
61SNZ0	Student Labor Unallocated(Bud Only)	6,340.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00
61U000	Salary Offset Account	13,127.00	13,127.00	0.00	0.00	0.00	13,127.00	13,127.00
*Total: 61 - Salaries and Wages		19,467.00	19,467.00	1,615.41	5,115.44	0.00	14,351.56	14,351.56
65YF10	Full Fringe Benefit Distr Expe	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.00	455.91	0.00	(455.91)	(455.91)
*Total: 65 - Fringe Benefits		1,772.00	1,772.00	147.00	455.91	0.00	1,316.09	1,316.09
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
Subtotal: Travel		1,000.00	1,000.00	0.00	96.39	0.00	903.61	903.61
7112	Research Supplies	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
711200	Research Supplies	0.00	0.00	13.94	2,836.50	0.00	(2,836.50)	(2,836.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	104.74	0.00	(104.74)	(104.74)
Subtotal: Non-Travel Support		4,610.00	4,610.00	13.94	2,941.24	0.00	1,668.76	1,668.76
*Total: 71 - Support (Travel & Non-Travel)		5,610.00	5,610.00	13.94	3,037.63	0.00	2,572.37	2,572.37
740000	Cap Equipment	50,800.00	50,800.00	0.00	6,721.38	0.00	44,078.62	44,078.62
*Total: 74 - Capitalizable Plant and Equipment		50,800.00	50,800.00	0.00	6,721.38	0.00	44,078.62	44,078.62
**Total Direct Cost Expenditures		77,649.00	77,649.00	1,776.35	15,330.36	0.00	62,318.64	62,318.64
760300	F&A Expenditures	12,351.00	12,351.00	817.13	3,960.17	0.00	8,390.83	8,390.83
*Total: 76 - F&A and Internal Allocations		12,351.00	12,351.00	817.13	3,960.17	0.00	8,390.83	8,390.83
**Total Indirect Cost Expenditures		12,351.00	12,351.00	817.13	3,960.17	0.00	8,390.83	8,390.83
***Total Expenditures		90,000.00	90,000.00	2,593.48	19,290.53	0.00	70,709.47	70,709.47
Revenue								
530000	Federal Programs	0.00	0.00	2,593.48	19,290.53	0.00	(19,290.53)	(19,290.53)
*Total: 53 - Sponsored Programs		0.00	0.00	2,593.48	19,290.53	0.00	(19,290.53)	(19,290.53)
***Total Revenue		0.00	0.00	2,593.48	19,290.53	0.00	(19,290.53)	(19,290.53)

Grant 147305 - Program Director NSF
Fund 147305 - Program Officer NSF

Status: Active
FMGR: Klein, Anita S

Type: Other

PI:	Klein, Anita S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/25/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	DBI-0534144	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/25/2005 - 07/24/2006		Rev Account:	530000		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,760.52)	69,314.44	0.00	(69,314.44)	(69,314.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,022.00	91,022.00	0.00	0.00	0.00	91,022.00	91,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,427.78	20,974.78	0.00	(20,974.78)	(20,974.78)
*Total: 61 - Salaries and Wages		91,022.00	91,022.00	10,667.26	90,289.22	0.00	732.78	732.78
65YF10	Full Fringe Benefit Distr Expe	30,709.00	30,709.00	(764.07)	30,082.39	0.00	626.61	626.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,130.93	1,908.71	0.00	(1,908.71)	(1,908.71)
*Total: 65 - Fringe Benefits		30,709.00	30,709.00	366.86	31,991.10	0.00	(1,282.10)	(1,282.10)
**Total Direct Cost Expenditures		121,731.00	121,731.00	11,034.12	122,280.32	0.00	(549.32)	(549.32)
***Total Expenditures		121,731.00	121,731.00	11,034.12	122,280.32	0.00	(549.32)	(549.32)
Revenue								
530000	Federal Programs	0.00	0.00	11,034.12	122,280.32	0.00	(122,280.32)	(122,280.32)
*Total: 53 - Sponsored Programs		0.00	0.00	11,034.12	122,280.32	0.00	(122,280.32)	(122,280.32)
***Total Revenue		0.00	0.00	11,034.12	122,280.32	0.00	(122,280.32)	(122,280.32)

Grant 147305 - Program Director NSF
Fund 15C429 - Program Officer NSF

Status: Active
FMGR: Klein, Anita S

Type: Other

PI:	Klein, Anita S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/25/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	DBI-0534144	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	07/25/2005 - 07/24/2006		Rev Account:			Idc Waiver
						NO

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,465.56	0.00	(11,465.56)	(11,465.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,538.00	11,538.00	0.00	0.00	0.00	11,538.00	11,538.00
*Total: 61 - Salaries and Wages		11,538.00	11,538.00	0.00	11,465.56	0.00	72.44	72.44
65YF10	Full Fringe Benefit Distr Expe	5,007.00	5,007.00	0.00	4,976.09	0.00	30.91	30.91
*Total: 65 - Fringe Benefits		5,007.00	5,007.00	0.00	4,976.09	0.00	30.91	30.91
**Total Direct Cost Expenditures		16,545.00	16,545.00	0.00	16,441.65	0.00	103.35	103.35
***Total Expenditures		16,545.00	16,545.00	0.00	16,441.65	0.00	103.35	103.35
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,375.78	0.00	(17,375.78)	(17,375.78)
*Total: 5Z - Transfers In		0.00	0.00	0.00	17,375.78	0.00	(17,375.78)	(17,375.78)
***Total Revenue		0.00	0.00	0.00	17,375.78	0.00	(17,375.78)	(17,375.78)

[illegible]

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0503189	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,908.00	10,908.00	0.00	0.00	0.00	10,908.00	10,908.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,765.89	4,765.89	0.00	(4,765.89)	(4,765.89)
615F10 PAT	0.00	0.00	528.09	11,872.61	0.00	(11,872.61)	(11,872.61)
615NZ0 PAT Unallocated Budget (Bud Only)	27,250.00	27,250.00	0.00	0.00	0.00	27,250.00	27,250.00
*Total: 61 - Salaries and Wages	38,158.00	38,158.00	5,293.98	16,638.50	0.00	21,519.50	21,519.50
65YF10 Full Fringe Benefit Distr Expe	12,733.00	12,733.00	229.19	5,152.74	0.00	7,580.26	7,580.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	433.68	433.68	0.00	(433.68)	(433.68)
*Total: 65 - Fringe Benefits	12,733.00	12,733.00	662.87	5,586.42	0.00	7,146.58	7,146.58
710 Travel	12,458.00	12,458.00	0.00	0.00	0.00	12,458.00	12,458.00
710100 Out-of-State Travel	0.00	0.00	1,329.62	3,487.80	0.00	(3,487.80)	(3,487.80)
710200 Foreign Travel	0.00	0.00	0.00	5,915.91	0.00	(5,915.91)	(5,915.91)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	12,458.00	12,458.00	1,329.62	9,653.71	0.00	2,804.29	2,804.29
7112 Research Supplies	5,597.00	5,597.00	0.00	0.00	0.00	5,597.00	5,597.00
711200 Research Supplies	0.00	0.00	1,587.19	1,587.19	0.00	(1,587.19)	(1,587.19)
Subtotal: Non-Travel Support	5,597.00	5,597.00	1,587.19	1,587.19	0.00	4,009.81	4,009.81
*Total: 71 - Support (Travel & Non-Travel)	18,055.00	18,055.00	2,916.81	11,240.90	0.00	6,814.10	6,814.10
**Total Direct Cost Expenditures	68,946.00	68,946.00	8,873.66	33,465.82	0.00	35,480.18	35,480.18
760300 F&A Expenditures	31,715.00	31,715.00	4,081.90	15,394.29	0.00	16,320.71	16,320.71
*Total: 76 - F&A and Internal Allocations	31,715.00	31,715.00	4,081.90	15,394.29	0.00	16,320.71	16,320.71
**Total Indirect Cost Expenditures	31,715.00	31,715.00	4,081.90	15,394.29	0.00	16,320.71	16,320.71
***Total Expenditures	100,661.00	100,661.00	12,955.56	48,860.11	0.00	51,800.89	51,800.89
Revenue							
530000 Federal Programs	0.00	0.00	12,955.56	48,860.11	0.00	(48,860.11)	(48,860.11)
*Total: 53 - Sponsored Programs	0.00	0.00	12,955.56	48,860.11	0.00	(48,860.11)	(48,860.11)
***Total Revenue	0.00	0.00	12,955.56	48,860.11	0.00	(48,860.11)	(48,860.11)

Grant 147307 - Magnetic Reconnection Dayside
Fund 147307 - GEM: Magnetopause

Status: Active
FMGR: Dorelli, John C

Type: Grant

PI:	Dorelli, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/29/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0503268	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJD - John Dorelli Help

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		31,881.00	31,881.00	0.00	0.00	0.00	31,881.00	31,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	6,923.10	6,923.10	0.00	(6,923.10)	(6,923.10)
615F10	PAT		0.00	0.00	1,855.63	20,411.95	0.00	(20,411.95)	(20,411.95)
615NZ0	PAT Unallocated Budget (Bud Only)		15,015.00	15,015.00	0.00	0.00	0.00	15,015.00	15,015.00
*Total: 61 - Salaries and Wages			46,896.00	46,896.00	8,778.73	27,335.05	0.00	19,560.95	19,560.95
65YF10	Full Fringe Benefit Distr Expe		14,762.00	14,762.00	805.35	8,858.81	0.00	5,903.19	5,903.19
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	630.00	630.00	0.00	(630.00)	(630.00)
*Total: 65 - Fringe Benefits			14,762.00	14,762.00	1,435.35	9,488.81	0.00	5,273.19	5,273.19
710	Travel		8,492.00	8,492.00	0.00	0.00	0.00	8,492.00	8,492.00
710100	Out-of-State Travel		0.00	0.00	823.49	1,682.36	0.00	(1,682.36)	(1,682.36)
710200	Foreign Travel		3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
710300	Conference Registration Fees		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel			12,218.00	12,218.00	823.49	2,007.36	0.00	10,210.64	10,210.64
7112	Research Supplies		8,315.00	8,315.00	0.00	0.00	0.00	8,315.00	8,315.00
711200	Research Supplies		0.00	0.00	0.00	779.88	0.00	(779.88)	(779.88)
718000	Telecom-General		0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
Subtotal: Non-Travel Support			8,315.00	8,315.00	0.00	782.17	0.00	7,532.83	7,532.83
*Total: 71 - Support (Travel & Non-Travel)			20,533.00	20,533.00	823.49	2,789.53	0.00	17,743.47	17,743.47
**Total Direct Cost Expenditures			82,191.00	82,191.00	11,037.57	39,613.39	0.00	42,577.61	42,577.61
760300	F&A Expenditures		37,808.00	37,808.00	5,077.28	18,222.13	0.00	19,585.87	19,585.87
*Total: 76 - F&A and Internal Allocations			37,808.00	37,808.00	5,077.28	18,222.13	0.00	19,585.87	19,585.87
**Total Indirect Cost Expenditures			37,808.00	37,808.00	5,077.28	18,222.13	0.00	19,585.87	19,585.87
***Total Expenditures			119,999.00	119,999.00	16,114.85	57,835.52	0.00	62,163.48	62,163.48
Revenue									
530000	Federal Programs		0.00	0.00	16,114.85	57,835.52	0.00	(57,835.52)	(57,835.52)
*Total: 53 - Sponsored Programs			0.00	0.00	16,114.85	57,835.52	0.00	(57,835.52)	(57,835.52)
***Total Revenue			0.00	0.00	16,114.85	57,835.52	0.00	(57,835.52)	(57,835.52)

Grant 147309 - Humans & Hydrology at high Latitude
Fund 147309 - Humans & Hydrology at High Latitude

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/2/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ARC-0531354	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,919.61	0.00	(6,919.61)	(6,919.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,916.00	100,916.00	0.00	0.00	0.00	100,916.00	100,916.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,490.00	44,490.00	0.00	0.00	0.00	44,490.00	44,490.00
615F10	PAT	0.00	0.00	1,100.10	38,505.04	0.00	(38,505.04)	(38,505.04)
615NZ0	PAT Unallocated Budget (Bud Only)	62,305.00	62,305.00	0.00	0.00	0.00	62,305.00	62,305.00
*Total: 61 - Salaries and Wages		207,711.00	207,711.00	1,100.10	45,424.65	0.00	162,286.35	162,286.35
65YF10	Full Fringe Benefit Distr Expe	65,469.00	65,469.00	477.45	19,714.37	0.00	45,754.63	45,754.63
*Total: 65 - Fringe Benefits		65,469.00	65,469.00	477.45	19,714.37	0.00	45,754.63	45,754.63
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	770.58	0.00	(770.58)	(770.58)
Subtotal: Travel		9,000.00	9,000.00	0.00	770.58	0.00	8,229.42	8,229.42
7112	Research Supplies	24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,800.00	1,800.00	700.01	(2,500.01)	(2,500.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		24,830.00	24,830.00	1,800.00	2,300.00	700.01	21,829.99	21,829.99
*Total: 71 - Support (Travel & Non-Travel)		33,830.00	33,830.00	1,800.00	3,070.58	700.01	30,059.41	30,059.41
722100	Financial Aid Allocations	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
*Total: 72 - Student and/or Participant Support		18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
**Total Direct Cost Expenditures		325,350.00	325,350.00	3,377.55	68,209.60	700.01	256,440.39	256,440.39
760300	F&A Expenditures	141,225.00	141,225.00	1,519.89	30,694.32	0.00	110,530.68	110,530.68
*Total: 76 - F&A and Internal Allocations		141,225.00	141,225.00	1,519.89	30,694.32	0.00	110,530.68	110,530.68
**Total Indirect Cost Expenditures		141,225.00	141,225.00	1,519.89	30,694.32	0.00	110,530.68	110,530.68
***Total Expenditures		466,575.00	466,575.00	4,897.44	98,903.92	700.01	366,971.07	366,971.07
Revenue								
530000	Federal Programs	0.00	0.00	4,897.44	98,903.92	0.00	(98,903.92)	(98,903.92)
*Total: 53 - Sponsored Programs		0.00	0.00	4,897.44	98,903.92	0.00	(98,903.92)	(98,903.92)

Grant 147309 - Humans & Hydrology at high Latitude
Fund 147309 - Humans & Hydrology at High Latitude

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI:	Lammers, Richard B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/2/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ARC-0531354	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	NSF
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,897.44	98,903.92	0.00	(98,903.92)	(98,903.92)

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/14/2005	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0509859	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00
*Total: 61 - Salaries and Wages	55,320.00	0.00	0.00	0.00	0.00	55,320.00	0.00
65YF10 Full Fringe Benefit Distr Expe	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00
*Total: 65 - Fringe Benefits	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00
710 Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7112 Research Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00
721100 Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
*Total: 72 - Student and/or Participant Support	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
**Total Direct Cost Expenditures	93,746.00	0.00	0.00	0.00	0.00	93,746.00	0.00
760300 F&A Expenditures	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
*Total: 76 - F&A and Internal Allocations	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
**Total Indirect Cost Expenditures	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
***Total Expenditures	115,786.00	0.00	0.00	0.00	0.00	115,786.00	0.00

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/14/2005	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0509859	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,040.00	0.00	0.00	0.00	0.00	22,040.00
615F10	PAT	0.00	0.00	0.00	5,500.80	0.00	(5,500.80)	(5,500.80)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00
61SNSH	Student Labor	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
*Total: 61 - Salaries and Wages		0.00	55,320.00	0.00	5,824.80	0.00	(5,824.80)	49,495.20
65YF10	Full Fringe Benefit Distr Expe	0.00	15,248.00	0.00	2,387.30	0.00	(2,387.30)	12,860.70
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	15,248.00	0.00	2,387.30	0.00	(2,387.30)	12,860.70
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,756.65	0.00	(2,756.65)	(2,756.65)
710200	Foreign Travel	0.00	0.00	0.00	1,202.68	0.00	(1,202.68)	(1,202.68)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		0.00	4,000.00	0.00	4,119.33	0.00	(4,119.33)	(119.33)
711100	Supplies-General	0.00	0.00	0.00	278.99	0.00	(278.99)	(278.99)
7112	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
711200	Research Supplies	0.00	0.00	0.00	7,777.90	0.00	(7,777.90)	(7,777.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.93	0.00	(2.93)	(2.93)
714030	Postage-Express Mail	0.00	0.00	0.00	141.19	0.00	(141.19)	(141.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.65	10.60	0.00	(10.60)	(10.60)
Subtotal: Non-Travel Support		0.00	10,200.00	0.65	8,211.61	0.00	(8,211.61)	1,988.39
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,200.00	0.65	12,330.94	0.00	(12,330.94)	1,869.06
721100	Assistantships	0.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00
*Total: 72 - Student and/or Participant Support		0.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00
**Total Direct Cost Expenditures		0.00	93,746.00	0.65	20,543.04	0.00	(20,543.04)	73,202.96
760300	F&A Expenditures	0.00	22,040.00	0.17	5,341.18	0.00	(5,341.18)	16,698.82
*Total: 76 - F&A and Internal Allocations		0.00	22,040.00	0.17	5,341.18	0.00	(5,341.18)	16,698.82
**Total Indirect Cost Expenditures		0.00	22,040.00	0.17	5,341.18	0.00	(5,341.18)	16,698.82

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0509859 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2007

Fund Information
Effective Date: 9/14/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	115,786.00	0.82	25,884.22	0.00	(25,884.22)	89,901.78
Revenue							
530000 Federal Programs	0.00	0.00	0.82	25,884.22	0.00	(25,884.22)	(25,884.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.82	25,884.22	0.00	(25,884.22)	(25,884.22)
***Total Revenue	0.00	0.00	0.82	25,884.22	0.00	(25,884.22)	(25,884.22)

Grant 147311 - Space Weather 3D Models
Fund 147311 - 3-D Models of Coronal Mass Ejection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/11/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0518218	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,494.00	61,494.00	0.00	0.00	0.00	61,494.00	61,494.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,460.27	14,460.27	0.00	(14,460.27)	(14,460.27)
*Total: 61 - Salaries and Wages		61,494.00	61,494.00	14,460.27	14,460.27	0.00	47,033.73	47,033.73
65YF10	Full Fringe Benefit Distr Expe	9,411.00	9,411.00	0.00	0.00	0.00	9,411.00	9,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,315.89	1,315.89	0.00	(1,315.89)	(1,315.89)
*Total: 65 - Fringe Benefits		9,411.00	9,411.00	1,315.89	1,315.89	0.00	8,095.11	8,095.11
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	(83.49)	495.70	0.00	(495.70)	(495.70)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,865.16	1,865.16	0.00	(1,865.16)	(1,865.16)
Subtotal: Travel		6,000.00	6,000.00	1,781.67	2,360.86	0.00	3,639.14	3,639.14
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)		7,200.00	7,200.00	1,781.67	2,360.86	0.00	4,839.14	4,839.14
**Total Direct Cost Expenditures		78,105.00	78,105.00	17,557.83	18,137.02	0.00	59,967.98	59,967.98
760300	F&A Expenditures	35,928.00	35,928.00	7,901.00	8,161.64	0.00	27,766.36	27,766.36
*Total: 76 - F&A and Internal Allocations		35,928.00	35,928.00	7,901.00	8,161.64	0.00	27,766.36	27,766.36
**Total Indirect Cost Expenditures		35,928.00	35,928.00	7,901.00	8,161.64	0.00	27,766.36	27,766.36
***Total Expenditures		114,033.00	114,033.00	25,458.83	26,298.66	0.00	87,734.34	87,734.34
Revenue								
530000	Federal Programs	0.00	0.00	25,458.83	26,298.66	0.00	(26,298.66)	(26,298.66)
*Total: 53 - Sponsored Programs		0.00	0.00	25,458.83	26,298.66	0.00	(26,298.66)	(26,298.66)
***Total Revenue		0.00	0.00	25,458.83	26,298.66	0.00	(26,298.66)	(26,298.66)

Grant 147312 - Summit Station SCO
Fund 147312 - Summit Station SCO

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ARC-0455299	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,460.00	8,460.00	0.00	0.00	0.00	8,460.00	8,460.00
615F10 PAT	0.00	0.00	2,519.88	10,919.48	0.00	(10,919.48)	(10,919.48)
615NZ0 PAT Unallocated Budget (Bud Only)	15,992.00	15,992.00	0.00	0.00	0.00	15,992.00	15,992.00
*Total: 61 - Salaries and Wages	24,452.00	24,452.00	2,519.88	10,919.48	0.00	13,532.52	13,532.52
65YF10 Full Fringe Benefit Distr Expe	10,612.00	10,612.00	1,093.62	4,739.02	0.00	5,872.98	5,872.98
*Total: 65 - Fringe Benefits	10,612.00	10,612.00	1,093.62	4,739.02	0.00	5,872.98	5,872.98
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,032.55	0.00	(1,032.55)	(1,032.55)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,032.55	0.00	1,967.45	1,967.45
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,032.55	0.00	3,967.45	3,967.45
**Total Direct Cost Expenditures	40,064.00	40,064.00	3,613.50	16,691.05	0.00	23,372.95	23,372.95
760300 F&A Expenditures	18,429.00	18,429.00	1,626.06	7,510.91	0.00	10,918.09	10,918.09
*Total: 76 - F&A and Internal Allocations	18,429.00	18,429.00	1,626.06	7,510.91	0.00	10,918.09	10,918.09
**Total Indirect Cost Expenditures	18,429.00	18,429.00	1,626.06	7,510.91	0.00	10,918.09	10,918.09
***Total Expenditures	58,493.00	58,493.00	5,239.56	24,201.96	0.00	34,291.04	34,291.04
Revenue							
530000 Federal Programs	0.00	0.00	5,239.56	24,201.96	0.00	(24,201.96)	(24,201.96)
*Total: 53 - Sponsored Programs	0.00	0.00	5,239.56	24,201.96	0.00	(24,201.96)	(24,201.96)
***Total Revenue	0.00	0.00	5,239.56	24,201.96	0.00	(24,201.96)	(24,201.96)

Grant 147313 - Synthesis of Rapid Meltwater
Fund 147313 - Synthesis of Rapid Meltwater

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0531250 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,045.89	0.00	(18,045.89)	(18,045.89)
611N20	Faculty Unallocated Budget(BudOnly)	57,150.00	57,150.00	0.00	0.00	0.00	57,150.00	57,150.00
*Total: 61 - Salaries and Wages		57,150.00	57,150.00	0.00	18,045.89	0.00	39,104.11	39,104.11
65YF10	Full Fringe Benefit Distr Expe	22,403.00	22,403.00	0.00	7,831.95	0.00	14,571.05	14,571.05
*Total: 65 - Fringe Benefits		22,403.00	22,403.00	0.00	7,831.95	0.00	14,571.05	14,571.05
710	Travel	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
710100	Out-of-State Travel	0.00	0.00	0.00	137.04	0.00	(137.04)	(137.04)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		4,320.00	4,320.00	0.00	137.04	0.00	4,182.96	4,182.96
7112	Research Supplies	8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
711200	Research Supplies	0.00	0.00	0.00	339.72	0.00	(339.72)	(339.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
Subtotal: Non-Travel Support		8,720.00	8,720.00	0.00	354.54	0.00	8,365.46	8,365.46
*Total: 71 - Support (Travel & Non-Travel)		13,040.00	13,040.00	0.00	491.58	0.00	12,548.42	12,548.42
722200	Participant Support	38,700.00	38,700.00	0.00	0.00	0.00	38,700.00	38,700.00
*Total: 72 - Student and/or Participant Support		38,700.00	38,700.00	0.00	0.00	0.00	38,700.00	38,700.00
**Total Direct Cost Expenditures		131,293.00	131,293.00	0.00	26,369.42	0.00	104,923.58	104,923.58
760300	F&A Expenditures	42,593.00	42,593.00	0.00	11,866.22	0.00	30,726.78	30,726.78
*Total: 76 - F&A and Internal Allocations		42,593.00	42,593.00	0.00	11,866.22	0.00	30,726.78	30,726.78
**Total Indirect Cost Expenditures		42,593.00	42,593.00	0.00	11,866.22	0.00	30,726.78	30,726.78
***Total Expenditures		173,886.00	173,886.00	0.00	38,235.64	0.00	135,650.36	135,650.36
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,235.64	0.00	(38,235.64)	(38,235.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,235.64	0.00	(38,235.64)	(38,235.64)
***Total Revenue		0.00	0.00	0.00	38,235.64	0.00	(38,235.64)	(38,235.64)

Grant 147314 - Galaxy Cluster/Cooling Flow
Fund 147314 - Galaxy Cluster Baryons

Status: Active
FMGR: Chandran, Benjamin D.G

Type: Grant

PI:	Chandran, Benjamin D.G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	AST-054977	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,204.65	4,204.65	0.00	(4,204.65)	(4,204.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,455.98	0.00	(17,455.98)	(17,455.98)
615F10	PAT	0.00	0.00	5,370.12	31,146.68	0.00	(31,146.68)	(31,146.68)
615NZ0	PAT Unallocated Budget (Bud Only)	66,595.00	66,595.00	0.00	0.00	0.00	66,595.00	66,595.00
*Total: 61 - Salaries and Wages		66,595.00	66,595.00	9,574.77	52,807.31	0.00	13,787.69	13,787.69
65YF10	Full Fringe Benefit Distr Expe	29,173.00	28,004.00	2,330.64	13,517.70	0.00	15,655.30	14,486.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	382.62	382.62	0.00	(382.62)	(382.62)
*Total: 65 - Fringe Benefits		29,173.00	28,004.00	2,713.26	13,900.32	0.00	15,272.68	14,103.68
710	Travel	10,818.00	10,818.00	0.00	0.00	0.00	10,818.00	10,818.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,744.49	0.00	(1,744.49)	(1,744.49)
Subtotal: Travel		10,818.00	10,818.00	0.00	1,744.49	0.00	9,073.51	9,073.51
7112	Research Supplies	14,508.00	14,508.00	0.00	0.00	0.00	14,508.00	14,508.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		14,508.00	14,508.00	0.00	40.00	0.00	14,468.00	14,468.00
*Total: 71 - Support (Travel & Non-Travel)		25,326.00	25,326.00	0.00	1,784.49	0.00	23,541.51	23,541.51
721155	Asstship-Tuition Waiver	0.00	1,695.00	0.00	1,694.50	0.00	(1,694.50)	0.50
*Total: 72 - Student and/or Participant Support		0.00	1,695.00	0.00	1,694.50	0.00	(1,694.50)	0.50
**Total Direct Cost Expenditures		121,094.00	121,620.00	12,288.03	70,186.62	0.00	50,907.38	51,433.38
760300	F&A Expenditures	54,492.00	53,966.00	5,529.63	30,821.57	0.00	23,670.43	23,144.43
*Total: 76 - F&A and Internal Allocations		54,492.00	53,966.00	5,529.63	30,821.57	0.00	23,670.43	23,144.43
**Total Indirect Cost Expenditures		54,492.00	53,966.00	5,529.63	30,821.57	0.00	23,670.43	23,144.43
***Total Expenditures		175,586.00	175,586.00	17,817.66	101,008.19	0.00	74,577.81	74,577.81
Revenue								
530000	Federal Programs	0.00	0.00	17,817.66	101,008.19	0.00	(101,008.19)	(101,008.19)
*Total: 53 - Sponsored Programs		0.00	0.00	17,817.66	101,008.19	0.00	(101,008.19)	(101,008.19)
***Total Revenue		0.00	0.00	17,817.66	101,008.19	0.00	(101,008.19)	(101,008.19)

Type: Grant

PI:	Chandran, Benjamin D.G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-054977	CFDA #:	47.049
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008		

Fund Information

Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

[illegible]

Grant 147314 - Galaxy Cluster/Cooling Flow
Fund 147341 - Galaxy Cluster-Cool Flow REU

Status: Active
FMGR: Chandran, Benjamin D.G

Type: Grant

PI:	Chandran, Benjamin D.G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/15/2005	IDC Basis Code:	NSFREU	Approved For Preaward	YES	
Sponsor ID:	AST-054977	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2008	Rev Account:	530000				Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
*Total: 72 - Student and/or Participant Support	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
**Total Direct Cost Expenditures	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
760300 F&A Expenditures	2,005.00	2,005.00	0.00	0.00	0.00	2,005.00	2,005.00
*Total: 76 - F&A and Internal Allocations	2,005.00	2,005.00	0.00	0.00	0.00	2,005.00	2,005.00
**Total Indirect Cost Expenditures	2,005.00	2,005.00	0.00	0.00	0.00	2,005.00	2,005.00
***Total Expenditures	13,885.00	13,885.00	0.00	0.00	0.00	13,885.00	13,885.00

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/12/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ARC-0520475	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,529.25	0.00	(15,529.25)	(15,529.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,343.00	16,343.00	0.00	0.00	0.00	16,343.00	16,343.00
613N60	Graduate - PT Lecturer	0.00	0.00	6,853.87	9,900.03	0.00	(9,900.03)	(9,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	35,860.00	35,860.00	0.00	0.00	0.00	35,860.00	35,860.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,137.00	12,137.00	0.00	0.00	0.00	12,137.00	12,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,040.25	1,040.25	0.00	(1,040.25)	(1,040.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,575.53	0.00	(2,575.53)	(2,575.53)
*Total: 61 - Salaries and Wages		64,340.00	64,340.00	7,894.12	29,045.06	0.00	35,294.94	35,294.94
65YF10	Full Fringe Benefit Distr Expe	13,715.00	21,833.00	0.00	6,739.70	0.00	6,975.30	15,093.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.66	94.66	0.00	(94.66)	(94.66)
*Total: 65 - Fringe Benefits		13,715.00	21,833.00	94.66	6,834.36	0.00	6,880.64	14,998.64
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	0.00	2,051.67	2,051.67	0.00	(2,051.67)	(2,051.67)
710200	Foreign Travel	14,156.00	14,156.00	0.00	0.00	0.00	14,156.00	14,156.00
710300	Conference Registration Fees	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		15,556.00	15,556.00	2,211.67	2,211.67	0.00	13,344.33	13,344.33
7112	Research Supplies	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
711200	Research Supplies	0.00	0.00	4,309.50	13,069.73	0.00	(13,069.73)	(13,069.73)
713000	Printing & Copying-General	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
718000	Telecom-General	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		3,510.00	3,510.00	4,414.50	13,185.51	0.00	(9,675.51)	(9,675.51)
*Total: 71 - Support (Travel & Non-Travel)		19,066.00	19,066.00	6,626.17	15,397.18	0.00	3,668.82	3,668.82
721100	Assistantships	13,659.00	13,659.00	0.00	0.00	0.00	13,659.00	13,659.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,262.00	3,262.00	0.00	(3,262.00)	(3,262.00)
*Total: 72 - Student and/or Participant Support		13,659.00	13,659.00	3,262.00	3,262.00	0.00	10,397.00	10,397.00
740000	Cap Equipment	31,615.00	23,497.00	0.00	0.00	0.00	31,615.00	23,497.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,909.63	0.00	(5,909.63)	(5,909.63)
*Total: 74 - Capitalizable Plant and Equipment		31,615.00	23,497.00	0.00	5,909.63	0.00	25,705.37	17,587.37
**Total Direct Cost Expenditures		142,395.00	142,395.00	17,876.95	60,448.23	0.00	81,946.77	81,946.77

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/12/2005	IDC Basis Code:	MTDCN
Sponsor ID:	ARC-0520475	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	43,705.00	43,705.00	6,576.74	23,074.47	0.00	20,630.53	20,630.53
*Total: 76 - F&A and Internal Allocations	43,705.00	43,705.00	6,576.74	23,074.47	0.00	20,630.53	20,630.53
**Total Indirect Cost Expenditures	43,705.00	43,705.00	6,576.74	23,074.47	0.00	20,630.53	20,630.53
***Total Expenditures	186,100.00	186,100.00	24,453.69	83,522.70	0.00	102,577.30	102,577.30
Revenue							
530000 Federal Programs	0.00	0.00	24,453.69	83,522.70	0.00	(83,522.70)	(83,522.70)
*Total: 53 - Sponsored Programs	0.00	0.00	24,453.69	83,522.70	0.00	(83,522.70)	(83,522.70)
***Total Revenue	0.00	0.00	24,453.69	83,522.70	0.00	(83,522.70)	(83,522.70)

Grant 147317 - US Traffic Safety Mitigating Risk
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Active
FMGR: Ossenbruggen, Paul J

Type: Grant

PI: Ossenbruggen, Paul J
Sponsor: National Science Foundation (NSF)
Sponsor ID: SES-0525065 CFDA #: 47.075
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/15/2005 - 08/31/2007

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	29,007.00	29,007.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.04	0.00	(7,500.04)	(7,500.04)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,073.46	1,073.46	0.00	(1,073.46)	(1,073.46)
613N10	Graduate Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,400.05	0.00	(4,400.05)	(4,400.05)
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	26,135.00	26,135.00
61SNSH	Student Labor	0.00	0.00	0.00	6,120.00	0.00	(6,120.00)	(6,120.00)
*Total: 61 - Salaries and Wages		55,142.00	55,142.00	1,073.46	21,593.55	0.00	33,548.45	33,548.45
65YF10	Full Fringe Benefit Distr Expe	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.68	780.17	0.00	(780.17)	(780.17)
*Total: 65 - Fringe Benefits		7,076.00	7,076.00	97.68	780.17	0.00	6,295.83	6,295.83
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	5,898.00	5,898.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,786.90	0.00	(1,786.90)	(1,786.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	436.72	0.00	(436.72)	(436.72)
Subtotal: Travel		5,898.00	5,898.00	0.00	2,223.62	0.00	3,674.38	3,674.38
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	3,046.00
711200	Research Supplies	0.00	0.00	24.45	5,570.04	0.00	(5,570.04)	(5,570.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		3,046.00	3,046.00	24.45	6,570.04	0.00	(3,524.04)	(3,524.04)
*Total: 71 - Support (Travel & Non-Travel)		8,944.00	8,944.00	24.45	8,793.66	0.00	150.34	150.34
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	18,815.00	18,815.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 72 - Student and/or Participant Support		18,815.00	18,815.00	0.00	4,500.00	0.00	14,315.00	14,315.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		92,977.00	92,977.00	1,195.59	35,667.38	0.00	57,309.62	57,309.62
760300	F&A Expenditures	32,024.00	32,024.00	538.02	14,025.33	0.00	17,998.67	17,998.67
*Total: 76 - F&A and Internal Allocations		32,024.00	32,024.00	538.02	14,025.33	0.00	17,998.67	17,998.67
**Total Indirect Cost Expenditures		32,024.00	32,024.00	538.02	14,025.33	0.00	17,998.67	17,998.67

Grant 147317 - US Traffic Safety Mitigating Risk
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Active
FMGR: Ossenbruggen, Paul J

Type: Grant

PI: Ossenbruggen, Paul J
Sponsor: National Science Foundation (NSF)
Sponsor ID: SES-0525065 CFDA #: 47.075
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/15/2005 - 08/31/2007

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Org UDMAPO - PI Paul Ossenbruggen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	125,001.00	125,001.00	1,733.61	49,692.71	0.00	75,308.29	75,308.29
Revenue							
530000 Federal Programs	0.00	0.00	1,733.61	49,692.71	0.00	(49,692.71)	(49,692.71)
*Total: 53 - Sponsored Programs	0.00	0.00	1,733.61	49,692.71	0.00	(49,692.71)	(49,692.71)
***Total Revenue	0.00	0.00	1,733.61	49,692.71	0.00	(49,692.71)	(49,692.71)

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/26/2005	IDC Basis Code:	MTDCN
Sponsor ID:	DUE-0525433	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	URRLCT	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,802.00	39,802.00	0.00	0.00	0.00	39,802.00	39,802.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,741.51	7,741.51	0.00	(7,741.51)	(7,741.51)
611Q90	Post Doc	30,868.00	30,868.00	0.00	0.00	0.00	30,868.00	30,868.00
615F10	PAT	0.00	0.00	16,412.32	16,412.32	0.00	(16,412.32)	(16,412.32)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,433.00	2,433.00	0.00	(2,433.00)	(2,433.00)
*Total: 61 - Salaries and Wages		70,670.00	70,670.00	26,586.83	26,586.83	0.00	44,083.17	44,083.17
65YF10	Full Fringe Benefit Distr Expe	11,483.00	11,483.00	7,122.88	7,122.88	0.00	4,360.12	4,360.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	925.88	925.88	0.00	(925.88)	(925.88)
*Total: 65 - Fringe Benefits		11,483.00	11,483.00	8,048.76	8,048.76	0.00	3,434.24	3,434.24
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	145.52	0.00	(145.52)	(145.52)
710100	Out-of-State Travel	0.00	0.00	824.40	2,193.94	0.00	(2,193.94)	(2,193.94)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,606.98	0.00	(2,606.98)	(2,606.98)
Subtotal: Travel		10,000.00	10,000.00	824.40	5,406.44	0.00	4,593.56	4,593.56
711100	Supplies-General	0.00	0.00	183.09	269.34	0.00	(269.34)	(269.34)
711140	Supplies-Recruiting	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	118,918.00	118,918.00	0.00	0.00	0.00	118,918.00	118,918.00
713000	Printing & Copying-General	0.00	0.00	245.24	815.03	0.00	(815.03)	(815.03)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,065.00	27,065.00	0.00	0.00	64,258.00	(37,193.00)	(37,193.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,341.65	0.00	(1,341.65)	(1,341.65)
Subtotal: Non-Travel Support		145,983.00	145,983.00	428.33	2,926.02	64,258.00	78,798.98	78,798.98
*Total: 71 - Support (Travel & Non-Travel)		155,983.00	155,983.00	1,252.73	8,332.46	64,258.00	83,392.54	83,392.54
722200	Participant Support	70,272.00	12,000.00	2,467.65	2,467.65	0.00	67,804.35	9,532.35
722205	Participant Sup-Stipends	0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
722210	Participant Sup-Other	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
*Total: 72 - Student and/or Participant Support		70,272.00	12,000.00	7,937.65	7,937.65	0.00	62,334.35	4,062.35
730001	Subcontracts 01	258,668.00	258,668.00	0.00	0.00	237,780.00	20,888.00	20,888.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	20,888.00	(20,888.00)	(20,888.00)
*Total: 73 - Subcontracts		258,668.00	258,668.00	0.00	0.00	258,668.00	0.00	0.00
**Total Direct Cost Expenditures		567,076.00	508,804.00	43,825.97	50,905.70	322,926.00	193,244.30	134,972.30

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRRCT
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2009

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org URLCBR - PI Barry Rock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		75,401.00	75,401.00	12,273.71	14,694.98	0.00	60,706.02	60,706.02
*Total: 76 - F&A and Internal Allocations			75,401.00	75,401.00	12,273.71	14,694.98	0.00	60,706.02	60,706.02
**Total Indirect Cost Expenditures			75,401.00	75,401.00	12,273.71	14,694.98	0.00	60,706.02	60,706.02
***Total Expenditures			642,477.00	584,205.00	56,099.68	65,600.68	322,926.00	253,950.32	195,678.32
Revenue									
530000	Federal Programs		0.00	0.00	56,099.68	65,600.68	0.00	(65,600.68)	(65,600.68)
*Total: 53 - Sponsored Programs			0.00	0.00	56,099.68	65,600.68	0.00	(65,600.68)	(65,600.68)
***Total Revenue			0.00	0.00	56,099.68	65,600.68	0.00	(65,600.68)	(65,600.68)

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/26/2005	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DUE-0525433	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		Rev Account:	530000			Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,512.00	29,512.00	0.00	0.00	0.00	29,512.00	29,512.00
611Q90	Post Doc	32,203.00	32,203.00	0.00	0.00	0.00	32,203.00	32,203.00
615F10	PAT	0.00	0.00	(13,335.01)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		61,715.00	61,715.00	(13,335.01)	0.00	0.00	61,715.00	61,715.00
65YF10	Full Fringe Benefit Distr Expe	11,038.00	11,038.00	(5,787.34)	0.00	0.00	11,038.00	11,038.00
*Total: 65 - Fringe Benefits		11,038.00	11,038.00	(5,787.34)	0.00	0.00	11,038.00	11,038.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	18,350.00	18,350.00	0.00	0.00	0.00	18,350.00	18,350.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
Subtotal: Non-Travel Support		43,503.00	43,503.00	0.00	0.00	0.00	43,503.00	43,503.00
*Total: 71 - Support (Travel & Non-Travel)		47,503.00	47,503.00	0.00	0.00	0.00	47,503.00	47,503.00
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 72 - Student and/or Participant Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures		126,256.00	120,256.00	(19,122.35)	0.00	0.00	126,256.00	120,256.00
760300	F&A Expenditures	31,267.00	31,267.00	(4,971.85)	0.00	0.00	31,267.00	31,267.00
*Total: 76 - F&A and Internal Allocations		31,267.00	31,267.00	(4,971.85)	0.00	0.00	31,267.00	31,267.00
**Total Indirect Cost Expenditures		31,267.00	31,267.00	(4,971.85)	0.00	0.00	31,267.00	31,267.00
***Total Expenditures		157,523.00	151,523.00	(24,094.20)	0.00	0.00	157,523.00	151,523.00
Revenue								
530000	Federal Programs	0.00	0.00	(24,094.20)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(24,094.20)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(24,094.20)	0.00	0.00	0.00	0.00

Grant 147318 - Watershed Watch
Fund 147339 - Participant Support

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRRCT
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2009

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org URLCBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722200 Participant Support	0.00	0.00	7,198.38	7,198.38	0.00	(7,198.38)	(7,198.38)
722210 Participant Sup-Other	0.00	0.00	5,103.62	5,103.62	0.00	(5,103.62)	(5,103.62)
722220 Participant Sup-Post Doctoral	46,272.00	46,272.00	0.00	0.00	0.00	46,272.00	46,272.00
*Total: 72 - Student and/or Participant Support	46,272.00	46,272.00	12,302.00	12,302.00	0.00	33,970.00	33,970.00
**Total Direct Cost Expenditures	64,272.00	64,272.00	12,302.00	12,302.00	0.00	51,970.00	51,970.00
***Total Expenditures	64,272.00	64,272.00	12,302.00	12,302.00	0.00	51,970.00	51,970.00
Revenue							
530000 Federal Programs	0.00	0.00	12,302.00	12,302.00	0.00	(12,302.00)	(12,302.00)
*Total: 53 - Sponsored Programs	0.00	0.00	12,302.00	12,302.00	0.00	(12,302.00)	(12,302.00)
***Total Revenue	0.00	0.00	12,302.00	12,302.00	0.00	(12,302.00)	(12,302.00)

Grant 147320 - Centers for Ocean Science Education
Fund 147320 - Center for Ocean Science Education

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0528686	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2010	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,055.33	0.00	(11,055.33)	(11,055.33)
615NZ0	PAT Unallocated Budget (Bud Only)	59,876.00	59,876.00	0.00	0.00	0.00	59,876.00	59,876.00
616F10	Extension Educator	0.00	0.00	5,017.80	7,050.36	0.00	(7,050.36)	(7,050.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,181.00	27,181.00	0.00	0.00	0.00	27,181.00	27,181.00
*Total: 61 - Salaries and Wages		87,057.00	87,057.00	5,017.80	18,105.69	0.00	68,951.31	68,951.31
65YF10	Full Fringe Benefit Distr Expe	38,209.00	38,209.00	2,177.70	7,857.86	0.00	30,351.14	30,351.14
*Total: 65 - Fringe Benefits		38,209.00	38,209.00	2,177.70	7,857.86	0.00	30,351.14	30,351.14
710	Travel	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
710100	Out-of-State Travel	0.00	0.00	73.50	267.49	0.00	(267.49)	(267.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		16,500.00	16,500.00	73.50	267.49	0.00	16,232.51	16,232.51
7112	Research Supplies	9,988.00	9,988.00	0.00	0.00	0.00	9,988.00	9,988.00
711200	Research Supplies	0.00	0.00	0.00	41.36	0.00	(41.36)	(41.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
Subtotal: Non-Travel Support		9,988.00	9,988.00	0.00	154.44	0.00	9,833.56	9,833.56
*Total: 71 - Support (Travel & Non-Travel)		26,488.00	26,488.00	73.50	421.93	0.00	26,066.07	26,066.07
722200	Participant Support	50,957.00	50,957.00	0.00	0.00	0.00	50,957.00	50,957.00
*Total: 72 - Student and/or Participant Support		50,957.00	50,957.00	0.00	0.00	0.00	50,957.00	50,957.00
**Total Direct Cost Expenditures		202,711.00	202,711.00	7,269.00	26,385.48	0.00	176,325.52	176,325.52
760300	F&A Expenditures	68,289.00	68,289.00	3,271.08	11,873.53	0.00	56,415.47	56,415.47
*Total: 76 - F&A and Internal Allocations		68,289.00	68,289.00	3,271.08	11,873.53	0.00	56,415.47	56,415.47
**Total Indirect Cost Expenditures		68,289.00	68,289.00	3,271.08	11,873.53	0.00	56,415.47	56,415.47
***Total Expenditures		271,000.00	271,000.00	10,540.08	38,259.01	0.00	232,740.99	232,740.99
Revenue								
530000	Federal Programs	0.00	0.00	10,540.08	38,259.01	0.00	(38,259.01)	(38,259.01)
*Total: 53 - Sponsored Programs		0.00	0.00	10,540.08	38,259.01	0.00	(38,259.01)	(38,259.01)
***Total Revenue		0.00	0.00	10,540.08	38,259.01	0.00	(38,259.01)	(38,259.01)

Grant 147321 - Above-Belowground Interactions
Fund 147321 - Above-Belowground Interactions

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0516055	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	32,570.00	32,570.00	0.00	0.00	0.00	32,570.00	32,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,000.02	4,000.02	0.00	(4,000.02)	(4,000.02)
615F10	PAT	0.00	0.00	3,247.34	11,218.68	0.00	(11,218.68)	(11,218.68)
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	29,655.00	29,655.00
61SNSH	Student Labor	0.00	0.00	220.96	220.96	0.00	(220.96)	(220.96)
*Total: 61 - Salaries and Wages		62,225.00	62,225.00	7,468.32	15,439.66	0.00	46,785.34	46,785.34
65YF10	Full Fringe Benefit Distr Expe	14,647.00	14,647.00	1,409.34	4,868.89	0.00	9,778.11	9,778.11
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	364.02	364.02	0.00	(364.02)	(364.02)
*Total: 65 - Fringe Benefits		14,647.00	14,647.00	1,773.36	5,232.91	0.00	9,414.09	9,414.09
710	Travel	9,574.00	9,574.00	0.00	0.00	0.00	9,574.00	9,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	213.80	0.00	(213.80)	(213.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		9,574.00	9,574.00	0.00	213.80	0.00	9,360.20	9,360.20
7112	Research Supplies	37,692.00	37,692.00	0.00	0.00	0.00	37,692.00	37,692.00
711200	Research Supplies	0.00	0.00	1,223.19	1,826.08	0.00	(1,826.08)	(1,826.08)
716100	Rentals & Leases-General	0.00	0.00	149.05	226.39	0.00	(226.39)	(226.39)
Subtotal: Non-Travel Support		37,692.00	37,692.00	1,372.24	2,052.47	0.00	35,639.53	35,639.53
*Total: 71 - Support (Travel & Non-Travel)		47,266.00	47,266.00	1,372.24	2,266.27	0.00	44,999.73	44,999.73
**Total Direct Cost Expenditures		124,138.00	124,138.00	10,613.92	22,938.84	0.00	101,199.16	101,199.16
760300	F&A Expenditures	55,862.00	55,862.00	4,776.25	10,322.47	0.00	45,539.53	45,539.53
*Total: 76 - F&A and Internal Allocations		55,862.00	55,862.00	4,776.25	10,322.47	0.00	45,539.53	45,539.53
**Total Indirect Cost Expenditures		55,862.00	55,862.00	4,776.25	10,322.47	0.00	45,539.53	45,539.53
***Total Expenditures		180,000.00	180,000.00	15,390.17	33,261.31	0.00	146,738.69	146,738.69
Revenue								
530000	Federal Programs	0.00	0.00	15,390.17	33,261.31	0.00	(33,261.31)	(33,261.31)
*Total: 53 - Sponsored Programs		0.00	0.00	15,390.17	33,261.31	0.00	(33,261.31)	(33,261.31)
***Total Revenue		0.00	0.00	15,390.17	33,261.31	0.00	(33,261.31)	(33,261.31)

Grant 147322 - Scaling & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/6/2005	IDC Basis Code:	MTDCN
Sponsor ID:	CTS-0555223	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	31,449.00	31,449.00	0.00	0.00	0.00	31,449.00	31,449.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,599.88	0.00	(6,599.88)	(6,599.88)
613N20	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	48,050.00	48,050.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
61SNSH	Student Labor	0.00	0.00	620.00	1,970.00	0.00	(1,970.00)	(1,970.00)
*Total: 61 - Salaries and Wages		79,499.00	79,499.00	4,681.55	12,631.43	0.00	66,867.57	66,867.57
65YF10	Full Fringe Benefit Distr Expe	9,870.00	9,870.00	0.00	0.00	0.00	9,870.00	9,870.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	369.60	0.00	(369.60)	(369.60)
*Total: 65 - Fringe Benefits		9,870.00	9,870.00	369.60	369.60	0.00	9,500.40	9,500.40
710	Travel	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,454.50	0.00	(1,454.50)	(1,454.50)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		7,184.00	7,184.00	0.00	1,574.50	0.00	5,609.50	5,609.50
711100	Supplies-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
7112	Research Supplies	9,552.00	9,552.00	0.00	0.00	0.00	9,552.00	9,552.00
711200	Research Supplies	0.00	0.00	1,316.00	5,006.15	0.00	(5,006.15)	(5,006.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
Subtotal: Non-Travel Support		9,552.00	9,552.00	1,316.00	5,045.07	0.00	4,506.93	4,506.93
*Total: 71 - Support (Travel & Non-Travel)		16,736.00	16,736.00	1,316.00	6,619.57	0.00	10,116.43	10,116.43
721100	Assistantships	25,147.00	25,147.00	0.00	0.00	0.00	25,147.00	25,147.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,155.05	0.00	(3,155.05)	(3,155.05)
*Total: 72 - Student and/or Participant Support		25,147.00	25,147.00	0.00	3,155.05	0.00	21,991.95	21,991.95
**Total Direct Cost Expenditures		131,252.00	131,252.00	6,367.15	22,775.65	0.00	108,476.35	108,476.35
760300	F&A Expenditures	47,747.00	47,747.00	2,865.21	8,829.26	0.00	38,917.74	38,917.74
*Total: 76 - F&A and Internal Allocations		47,747.00	47,747.00	2,865.21	8,829.26	0.00	38,917.74	38,917.74
**Total Indirect Cost Expenditures		47,747.00	47,747.00	2,865.21	8,829.26	0.00	38,917.74	38,917.74
***Total Expenditures		178,999.00	178,999.00	9,232.36	31,604.91	0.00	147,394.09	147,394.09

Revenue

Grant 147322 - Scaling & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/6/2005	IDC Basis Code:	MTDCN
Sponsor ID:	CTS-0555223	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	9,232.36	31,604.91	0.00	(31,604.91)	(31,604.91)
*Total: 53 - Sponsored Programs	0.00	0.00	9,232.36	31,604.91	0.00	(31,604.91)	(31,604.91)
***Total Revenue	0.00	0.00	9,232.36	31,604.91	0.00	(31,604.91)	(31,604.91)

Type: Grant

PI: Klewicki, Joseph C
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0555223 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/28/2005 - 03/31/2007

Fund Information

Effective Date: 10/6/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

[illegible]

Grant 147322 - Scaling & Dynamics of Turbulence
Fund 147325 - REU supplement - Scaling & Dynamics

Status: Active
FMGR: Klewicki, Joseph C
Type: Grant

PI:	Klewicki, Joseph C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/28/2005	IDC Basis Code:	MTDC
Sponsor ID:	CTS-0555223	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 72 - Student and/or Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
**Total Direct Cost Expenditures	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
760300 F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 76 - F&A and Internal Allocations	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Indirect Cost Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant 147324 - US GLOBEC NWA Georges Bank: Effects
Fund 147324 - US GLOBEC NWA Georges Bank

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Runge, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/15/2005	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0535366	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/15/2005 - 10/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,912.00	21,912.00	0.00	0.00	0.00	21,912.00	21,912.00
611Q90 Post Doc	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
613NZ0 Grad Unallocated Budget (Bud Only)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 61 - Salaries and Wages	78,106.00	78,106.00	0.00	0.00	0.00	78,106.00	78,106.00
65YF10 Full Fringe Benefit Distr Expe	14,158.00	14,158.00	0.00	0.00	0.00	14,158.00	14,158.00
*Total: 65 - Fringe Benefits	14,158.00	14,158.00	0.00	0.00	0.00	14,158.00	14,158.00
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112 Research Supplies	10,132.00	10,132.00	0.00	0.00	0.00	10,132.00	10,132.00
Subtotal: Non-Travel Support	10,132.00	10,132.00	0.00	0.00	0.00	10,132.00	10,132.00
*Total: 71 - Support (Travel & Non-Travel)	20,632.00	20,632.00	0.00	0.00	0.00	20,632.00	20,632.00
721100 Assistantships	18,756.00	18,756.00	0.00	0.00	0.00	18,756.00	18,756.00
*Total: 72 - Student and/or Participant Support	18,756.00	18,756.00	0.00	0.00	0.00	18,756.00	18,756.00
**Total Direct Cost Expenditures	131,652.00	131,652.00	0.00	0.00	0.00	131,652.00	131,652.00
760300 F&A Expenditures	50,803.00	50,803.00	0.00	0.00	0.00	50,803.00	50,803.00
*Total: 76 - F&A and Internal Allocations	50,803.00	50,803.00	0.00	0.00	0.00	50,803.00	50,803.00
**Total Indirect Cost Expenditures	50,803.00	50,803.00	0.00	0.00	0.00	50,803.00	50,803.00
***Total Expenditures	182,455.00	182,455.00	0.00	0.00	0.00	182,455.00	182,455.00

Grant 147326 - SGER: Nanxiang Basin
Fund 147326 - SGER: Nanxiong Basin

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/5/2006	IDC Basis Code:	MTDC
Sponsor ID:	EAR-0540835	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	421.20	0.00	(421.20)	(421.20)
61SNZ0	Student Labor Unallocated(Bud Only)	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
*Total: 61 - Salaries and Wages		1,270.00	1,270.00	0.00	421.20	0.00	848.80	848.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,267.00	0.00	(1,267.00)	(1,267.00)
710200	Foreign Travel	11,360.00	11,360.00	2,522.61	6,736.68	0.00	4,623.32	4,623.32
Subtotal: Travel		11,360.00	11,360.00	2,522.61	8,003.68	0.00	3,356.32	3,356.32
7112	Research Supplies	1,069.00	1,069.00	0.00	0.00	0.00	1,069.00	1,069.00
711200	Research Supplies	0.00	0.00	249.76	308.42	0.00	(308.42)	(308.42)
Subtotal: Non-Travel Support		1,069.00	1,069.00	249.76	308.42	0.00	760.58	760.58
*Total: 71 - Support (Travel & Non-Travel)		12,429.00	12,429.00	2,772.37	8,312.10	0.00	4,116.90	4,116.90
**Total Direct Cost Expenditures		13,699.00	13,699.00	2,772.37	8,733.30	0.00	4,965.70	4,965.70
760300	F&A Expenditures	6,301.00	6,301.00	1,247.56	3,929.98	0.00	2,371.02	2,371.02
*Total: 76 - F&A and Internal Allocations		6,301.00	6,301.00	1,247.56	3,929.98	0.00	2,371.02	2,371.02
**Total Indirect Cost Expenditures		6,301.00	6,301.00	1,247.56	3,929.98	0.00	2,371.02	2,371.02
***Total Expenditures		20,000.00	20,000.00	4,019.93	12,663.28	0.00	7,336.72	7,336.72
Revenue								
530000	Federal Programs	0.00	0.00	4,019.93	12,663.28	0.00	(12,663.28)	(12,663.28)
*Total: 53 - Sponsored Programs		0.00	0.00	4,019.93	12,663.28	0.00	(12,663.28)	(12,663.28)
***Total Revenue		0.00	0.00	4,019.93	12,663.28	0.00	(12,663.28)	(12,663.28)

Grant 147328 - Global Simulations
Fund 147328 - Global Simulations

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/1/2006	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0543202	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
*Total: 61 - Salaries and Wages		20,387.00	20,387.00	0.00	0.00	0.00	20,387.00	20,387.00
65YF10	Full Fringe Benefit Distr Expe	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
*Total: 65 - Fringe Benefits		1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
710	Travel	5,653.00	5,653.00	0.00	0.00	0.00	5,653.00	5,653.00
710100	Out-of-State Travel	0.00	0.00	838.00	1,065.10	0.00	(1,065.10)	(1,065.10)
710300	Conference Registration Fees	0.00	0.00	435.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Travel		5,653.00	5,653.00	1,273.00	1,500.10	0.00	4,152.90	4,152.90
7112	Research Supplies	7,011.00	7,011.00	0.00	0.00	0.00	7,011.00	7,011.00
711200	Research Supplies	0.00	0.00	19.90	69.90	0.00	(69.90)	(69.90)
Subtotal: Non-Travel Support		7,011.00	7,011.00	19.90	69.90	0.00	6,941.10	6,941.10
*Total: 71 - Support (Travel & Non-Travel)		12,664.00	12,664.00	1,292.90	1,570.00	0.00	11,094.00	11,094.00
**Total Direct Cost Expenditures		34,247.00	34,247.00	1,292.90	1,570.00	0.00	32,677.00	32,677.00
760300	F&A Expenditures	15,411.00	15,411.00	581.81	706.50	0.00	14,704.50	14,704.50
*Total: 76 - F&A and Internal Allocations		15,411.00	15,411.00	581.81	706.50	0.00	14,704.50	14,704.50
**Total Indirect Cost Expenditures		15,411.00	15,411.00	581.81	706.50	0.00	14,704.50	14,704.50
***Total Expenditures		49,658.00	49,658.00	1,874.71	2,276.50	0.00	47,381.50	47,381.50
Revenue								
530000	Federal Programs	0.00	0.00	1,874.71	2,276.50	0.00	(2,276.50)	(2,276.50)
*Total: 53 - Sponsored Programs		0.00	0.00	1,874.71	2,276.50	0.00	(2,276.50)	(2,276.50)
***Total Revenue		0.00	0.00	1,874.71	2,276.50	0.00	(2,276.50)	(2,276.50)

Grant 147329 - Alfven Wave Coupling
Fund 147329 - Alfven Wave Coupling

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/13/2006	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0614755	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2005 - 10/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,426.63	19,795.04	0.00	(19,795.04)	(19,795.04)
615NZ0	PAT Unallocated Budget (Bud Only)	27,083.00	27,083.00	0.00	0.00	0.00	27,083.00	27,083.00
*Total: 61 - Salaries and Wages		27,083.00	27,083.00	7,426.63	19,795.04	0.00	7,287.96	7,287.96
65YF10	Full Fringe Benefit Distr Expe	11,808.00	11,808.00	3,223.16	8,591.06	0.00	3,216.94	3,216.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,808.00	11,808.00	3,223.16	8,591.06	0.00	3,216.94	3,216.94
710	Travel	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
710100	Out-of-State Travel	0.00	0.00	1,084.52	2,959.50	0.00	(2,959.50)	(2,959.50)
710200	Foreign Travel	0.00	0.00	0.00	560.16	0.00	(560.16)	(560.16)
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		2,174.00	2,174.00	1,284.52	3,719.66	0.00	(1,545.66)	(1,545.66)
711162	Supplies-Office Supplies	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
7112	Research Supplies	5,196.00	5,196.00	0.00	0.00	0.00	5,196.00	5,196.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
718000	Telecom-General	0.00	0.00	2.99	9.49	0.00	(9.49)	(9.49)
Subtotal: Non-Travel Support		5,196.00	5,196.00	2.99	126.38	0.00	5,069.62	5,069.62
*Total: 71 - Support (Travel & Non-Travel)		7,370.00	7,370.00	1,287.51	3,846.04	0.00	3,523.96	3,523.96
**Total Direct Cost Expenditures		46,261.00	46,261.00	11,937.30	32,232.14	0.00	14,028.86	14,028.86
760300	F&A Expenditures	20,818.00	20,818.00	5,371.79	14,504.46	0.00	6,313.54	6,313.54
*Total: 76 - F&A and Internal Allocations		20,818.00	20,818.00	5,371.79	14,504.46	0.00	6,313.54	6,313.54
**Total Indirect Cost Expenditures		20,818.00	20,818.00	5,371.79	14,504.46	0.00	6,313.54	6,313.54
***Total Expenditures		67,079.00	67,079.00	17,309.09	46,736.60	0.00	20,342.40	20,342.40
Revenue								
530000	Federal Programs	0.00	0.00	17,309.09	46,736.60	0.00	(46,736.60)	(46,736.60)
*Total: 53 - Sponsored Programs		0.00	0.00	17,309.09	46,736.60	0.00	(46,736.60)	(46,736.60)
***Total Revenue		0.00	0.00	17,309.09	46,736.60	0.00	(46,736.60)	(46,736.60)

Grant 147331 - Science State Citizenship L Amr
Fund 147331 - Science State Citizenship L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/15/2006	IDC Basis Code:	MTDC
Sponsor ID:	SES-0547125	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCWS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/15/2006 - 02/28/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,219.00	6,219.00	0.00	0.00	0.00	6,219.00	6,219.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,067.02	6,067.02	0.00	(6,067.02)	(6,067.02)
613NZ0	Grad Unallocated Budget (Bud Only)	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	528.24	570.24	0.00	(570.24)	(570.24)
61SNZ0	Student Labor Unallocated(Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
*Total: 61 - Salaries and Wages		25,379.00	25,379.00	7,315.26	7,357.26	0.00	18,021.74	18,021.74
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	617.62	617.62	0.00	(617.62)	(617.62)
*Total: 65 - Fringe Benefits		966.00	966.00	617.62	617.62	0.00	348.38	348.38
710	Travel	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
Subtotal: Travel		9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	0.00	1,199.53	0.00	(1,199.53)	(1,199.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,275.70	0.00	(3,275.70)	(3,275.70)
717000	Consulting-General	2,565.00	2,565.00	0.00	0.00	0.00	2,565.00	2,565.00
717200	Other Professional Services-General	0.00	0.00	2,750.00	6,750.00	2,500.00	(9,250.00)	(9,250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	143.94	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		13,665.00	13,665.00	2,893.94	11,225.23	2,500.00	(60.23)	(60.23)
*Total: 71 - Support (Travel & Non-Travel)		23,115.00	23,115.00	2,893.94	11,225.23	2,500.00	9,389.77	9,389.77
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		50,460.00	50,460.00	10,826.82	19,200.11	2,500.00	28,759.89	28,759.89
760300	F&A Expenditures	22,256.00	22,256.00	4,807.29	8,640.04	0.00	13,615.96	13,615.96
*Total: 76 - F&A and Internal Allocations		22,256.00	22,256.00	4,807.29	8,640.04	0.00	13,615.96	13,615.96
**Total Indirect Cost Expenditures		22,256.00	22,256.00	4,807.29	8,640.04	0.00	13,615.96	13,615.96
***Total Expenditures		72,716.00	72,716.00	15,634.11	27,840.15	2,500.00	42,375.85	42,375.85

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/15/2006	IDC Basis Code:	MTDC
Sponsor ID:	SES-0547125	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCWS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/15/2006 - 02/28/2007		Rev Account:	530000		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	15,490.17	27,840.15	0.00	(27,840.15)	(27,840.15)
*Total: 53 - Sponsored Programs	0.00	0.00	15,490.17	27,840.15	0.00	(27,840.15)	(27,840.15)
***Total Revenue	0.00	0.00	15,490.17	27,840.15	0.00	(27,840.15)	(27,840.15)

Grant 147332 - Copepod Species Georges Bank
Fund 147332 - Copepod Species Georges Bank

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Runge, Jeffrey A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/15/2006	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE-0605499	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2006 - 03/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,434.00	16,434.00	0.00	0.00	0.00	16,434.00	16,434.00
*Total: 61 - Salaries and Wages	16,434.00	16,434.00	0.00	0.00	0.00	16,434.00	16,434.00
65YF10 Full Fringe Benefit Distr Expe	7,182.00	7,182.00	0.00	0.00	0.00	7,182.00	7,182.00
*Total: 65 - Fringe Benefits	7,182.00	7,182.00	0.00	0.00	0.00	7,182.00	7,182.00
710 Travel	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
Subtotal: Travel	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
*Total: 71 - Support (Travel & Non-Travel)	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
**Total Direct Cost Expenditures	25,894.00	25,894.00	0.00	0.00	0.00	25,894.00	25,894.00
760300 F&A Expenditures	11,652.00	11,652.00	0.00	0.00	0.00	11,652.00	11,652.00
*Total: 76 - F&A and Internal Allocations	11,652.00	11,652.00	0.00	0.00	0.00	11,652.00	11,652.00
**Total Indirect Cost Expenditures	11,652.00	11,652.00	0.00	0.00	0.00	11,652.00	11,652.00
***Total Expenditures	37,546.00	37,546.00	0.00	0.00	0.00	37,546.00	37,546.00

Grant 147333 - von Neumann Algebras Free Prob
Fund 147333 - von Neumann Algebras Free Prob

Status: Active
FMGR: Shen, Junhao

Type: Grant

PI:	Shen, Junhao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	DMS-0600887	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMATH	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2009	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMAJS - PI Junhao Shen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,651.16	4,651.16	0.00	(4,651.16)	(4,651.16)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	4,651.16	4,651.16	0.00	25,348.84	25,348.84
65YF10 Full Fringe Benefit Distr Expe	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	423.26	423.26	0.00	(423.26)	(423.26)
*Total: 65 - Fringe Benefits	2,630.00	2,630.00	423.26	423.26	0.00	2,206.74	2,206.74
710 Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710200 Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
7111 Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
**Total Direct Cost Expenditures	46,730.00	46,730.00	5,074.42	5,074.42	0.00	41,655.58	41,655.58
760300 F&A Expenditures	21,030.00	21,030.00	2,283.48	2,283.48	0.00	18,746.52	18,746.52
*Total: 76 - F&A and Internal Allocations	21,030.00	21,030.00	2,283.48	2,283.48	0.00	18,746.52	18,746.52
**Total Indirect Cost Expenditures	21,030.00	21,030.00	2,283.48	2,283.48	0.00	18,746.52	18,746.52
***Total Expenditures	67,760.00	67,760.00	7,357.90	7,357.90	0.00	60,402.10	60,402.10
Revenue							
530000 Federal Programs	0.00	0.00	7,357.90	7,357.90	0.00	(7,357.90)	(7,357.90)
*Total: 53 - Sponsored Programs	0.00	0.00	7,357.90	7,357.90	0.00	(7,357.90)	(7,357.90)
***Total Revenue	0.00	0.00	7,357.90	7,357.90	0.00	(7,357.90)	(7,357.90)

Grant 147335 - Control-Stab Prblms Aircraft
Fund 147335 - Control-Stab Prblms Aircraft

Status: Active
FMGR: Shubov, Marianna A

Type: Grant

PI:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	DMS-0604842	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMATH	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2009	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,628.00	57,628.00	0.00	0.00	0.00	57,628.00	57,628.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,947.36	6,947.36	0.00	(6,947.36)	(6,947.36)
613NZ0	Grad Unallocated Budget (Bud Only)	55,643.00	55,643.00	0.00	0.00	0.00	55,643.00	55,643.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages		113,271.00	113,271.00	7,047.36	7,047.36	0.00	106,223.64	106,223.64
65YF10	Full Fringe Benefit Distr Expe	9,017.00	9,017.00	0.00	0.00	0.00	9,017.00	9,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	641.31	641.31	0.00	(641.31)	(641.31)
*Total: 65 - Fringe Benefits		9,017.00	9,017.00	641.31	641.31	0.00	8,375.69	8,375.69
7112	Research Supplies	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
Subtotal: Non-Travel Support		1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
*Total: 71 - Support (Travel & Non-Travel)		1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
**Total Direct Cost Expenditures		124,136.00	124,136.00	7,688.67	7,688.67	0.00	116,447.33	116,447.33
760300	F&A Expenditures	55,861.00	55,861.00	3,459.90	3,459.90	0.00	52,401.10	52,401.10
*Total: 76 - F&A and Internal Allocations		55,861.00	55,861.00	3,459.90	3,459.90	0.00	52,401.10	52,401.10
**Total Indirect Cost Expenditures		55,861.00	55,861.00	3,459.90	3,459.90	0.00	52,401.10	52,401.10
***Total Expenditures		179,997.00	179,997.00	11,148.57	11,148.57	0.00	168,848.43	168,848.43
Revenue								
530000	Federal Programs	0.00	0.00	11,148.57	11,148.57	0.00	(11,148.57)	(11,148.57)
*Total: 53 - Sponsored Programs		0.00	0.00	11,148.57	11,148.57	0.00	(11,148.57)	(11,148.57)
***Total Revenue		0.00	0.00	11,148.57	11,148.57	0.00	(11,148.57)	(11,148.57)

Grant 147336 - Cognitive Developmental Factors
Fund 147336 - Cognitive Developmental Factors

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/30/2006	IDC Basis Code:	MTDC
Sponsor ID:	SES-0550145	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCPSYC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/15/2006 - 10/31/2008	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,545.00	46,545.00	0.00	0.00	0.00	46,545.00	46,545.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,645.00	54,645.00	0.00	0.00	0.00	54,645.00	54,645.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,404.00	14,404.00	0.00	0.00	0.00	14,404.00	14,404.00
*Total: 61 - Salaries and Wages		115,594.00	115,594.00	0.00	0.00	0.00	115,594.00	115,594.00
65YF10	Full Fringe Benefit Distr Expe	7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7112	Research Supplies	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,593.05	2,593.05	0.00	(2,593.05)	(2,593.05)
Subtotal: Non-Travel Support		34,400.00	34,400.00	2,593.05	2,593.05	0.00	31,806.95	31,806.95
*Total: 71 - Support (Travel & Non-Travel)		49,400.00	49,400.00	2,593.05	2,593.05	0.00	46,806.95	46,806.95
721100	Assistantships	5,388.00	5,388.00	0.00	0.00	0.00	5,388.00	5,388.00
*Total: 72 - Student and/or Participant Support		5,388.00	5,388.00	0.00	0.00	0.00	5,388.00	5,388.00
**Total Direct Cost Expenditures		177,478.00	177,478.00	2,593.05	2,593.05	0.00	174,884.95	174,884.95
760300	F&A Expenditures	77,440.00	77,440.00	1,166.87	1,166.87	0.00	76,273.13	76,273.13
*Total: 76 - F&A and Internal Allocations		77,440.00	77,440.00	1,166.87	1,166.87	0.00	76,273.13	76,273.13
**Total Indirect Cost Expenditures		77,440.00	77,440.00	1,166.87	1,166.87	0.00	76,273.13	76,273.13
***Total Expenditures		254,918.00	254,918.00	3,759.92	3,759.92	0.00	251,158.08	251,158.08
Revenue								
530000	Federal Programs	0.00	0.00	3,759.92	3,759.92	0.00	(3,759.92)	(3,759.92)
*Total: 53 - Sponsored Programs		0.00	0.00	3,759.92	3,759.92	0.00	(3,759.92)	(3,759.92)
***Total Revenue		0.00	0.00	3,759.92	3,759.92	0.00	(3,759.92)	(3,759.92)

Grant 147337 - Geochem Structure & Dynamics
Fund 147337 - Geochem Structure & Dynamics

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	EAR-0551960	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,382.00	3,382.00	0.00	0.00	0.00	3,382.00	3,382.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,493.85	1,493.85	0.00	(1,493.85)	(1,493.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		8,582.00	8,582.00	1,493.85	1,493.85	0.00	7,088.15	7,088.15
65YF10	Full Fringe Benefit Distr Expe	721.00	721.00	0.00	0.00	0.00	721.00	721.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.94	135.94	0.00	(135.94)	(135.94)
*Total: 65 - Fringe Benefits		721.00	721.00	135.94	135.94	0.00	585.06	585.06
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	459.00	459.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		20,459.00	20,459.00	0.00	0.00	0.00	20,459.00	20,459.00
*Total: 71 - Support (Travel & Non-Travel)		24,459.00	24,459.00	0.00	0.00	0.00	24,459.00	24,459.00
**Total Direct Cost Expenditures		33,762.00	33,762.00	1,629.79	1,629.79	0.00	32,132.21	32,132.21
760300	F&A Expenditures	15,193.00	15,193.00	733.40	733.40	0.00	14,459.60	14,459.60
*Total: 76 - F&A and Internal Allocations		15,193.00	15,193.00	733.40	733.40	0.00	14,459.60	14,459.60
**Total Indirect Cost Expenditures		15,193.00	15,193.00	733.40	733.40	0.00	14,459.60	14,459.60
***Total Expenditures		48,955.00	48,955.00	2,363.19	2,363.19	0.00	46,591.81	46,591.81
Revenue								
530000	Federal Programs	0.00	0.00	2,363.19	2,363.19	0.00	(2,363.19)	(2,363.19)
*Total: 53 - Sponsored Programs		0.00	0.00	2,363.19	2,363.19	0.00	(2,363.19)	(2,363.19)
***Total Revenue		0.00	0.00	2,363.19	2,363.19	0.00	(2,363.19)	(2,363.19)

Grant 147338 - Arctic-CHAMP Project Office
Fund 147338 - Arctic-CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	ARC-0610357	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCXV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,712.00	13,712.00	0.00	0.00	0.00	13,712.00	13,712.00
615F10	PAT	0.00	0.00	20,543.57	20,543.57	0.00	(20,543.57)	(20,543.57)
615NZ0	PAT Unallocated Budget (Bud Only)	62,805.00	62,805.00	0.00	0.00	0.00	62,805.00	62,805.00
*Total: 61 - Salaries and Wages		76,517.00	76,517.00	20,543.57	20,543.57	0.00	55,973.43	55,973.43
65YF10	Full Fringe Benefit Distr Expe	28,450.00	28,450.00	8,915.90	8,915.90	0.00	19,534.10	19,534.10
*Total: 65 - Fringe Benefits		28,450.00	28,450.00	8,915.90	8,915.90	0.00	19,534.10	19,534.10
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	798.49	798.49	0.00	(798.49)	(798.49)
710400	Student or Non-Emp Travel	0.00	0.00	3,211.20	3,211.20	0.00	(3,211.20)	(3,211.20)
Subtotal: Travel		20,000.00	20,000.00	4,009.69	4,009.69	0.00	15,990.31	15,990.31
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	447.65	447.65	0.00	(447.65)	(447.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,702.74	3,702.74	0.00	(3,702.74)	(3,702.74)
Subtotal: Non-Travel Support		7,000.00	7,000.00	4,150.39	4,150.39	0.00	2,849.61	2,849.61
*Total: 71 - Support (Travel & Non-Travel)		27,000.00	27,000.00	8,160.08	8,160.08	0.00	18,839.92	18,839.92
730001	Subcontracts 01	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
*Total: 73 - Subcontracts		13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
**Total Direct Cost Expenditures		145,796.00	145,796.00	37,619.55	37,619.55	0.00	108,176.45	108,176.45
760300	F&A Expenditures	49,862.00	49,862.00	12,865.84	12,865.84	0.00	36,996.16	36,996.16
*Total: 76 - F&A and Internal Allocations		49,862.00	49,862.00	12,865.84	12,865.84	0.00	36,996.16	36,996.16
**Total Indirect Cost Expenditures		49,862.00	49,862.00	12,865.84	12,865.84	0.00	36,996.16	36,996.16
***Total Expenditures		195,658.00	195,658.00	50,485.39	50,485.39	0.00	145,172.61	145,172.61
Revenue								
530000	Federal Programs	0.00	0.00	50,485.39	50,485.39	0.00	(50,485.39)	(50,485.39)
*Total: 53 - Sponsored Programs		0.00	0.00	50,485.39	50,485.39	0.00	(50,485.39)	(50,485.39)
***Total Revenue		0.00	0.00	50,485.39	50,485.39	0.00	(50,485.39)	(50,485.39)

Grant 14B001 - Hdsl2
Fund 14B001 - Hdsl2

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)	1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)

Grant 14B001 - Hdsl2
Fund 14B001 - Hdsl2

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603	F&A Expenditures		0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures		0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures			1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income		0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue			1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		0.00	0.00	0.00	51,329.39	0.00	(51,329.39)	(51,329.39)
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)		1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures		1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	12/01/1999 - 06/30/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,620.00	0.00	(4,620.00)	(4,620.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
710000 In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100 Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	0.00	0.00	0.00	150.40	0.00	(150.40)	(150.40)
7112 Research Supplies	27,479.63	26,472.00	0.00	429.48	0.00	27,050.15	26,042.52
711200 Research Supplies	0.00	0.00	0.00	9,797.53	0.00	(9,797.53)	(9,797.53)
713000 Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100 Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support	31,087.63	30,080.00	0.00	12,532.26	0.00	18,555.37	17,547.74
*Total: 71 - Support (Travel & Non-Travel)	31,087.63	30,080.00	0.00	12,682.66	0.00	18,404.97	17,397.34
740000 Cap Equipment	0.00	0.00	2,600.00	2,600.00	0.00	(2,600.00)	(2,600.00)
740010 Cap Equipment-Flight Parts	0.00	0.00	439.56	439.56	0.00	(439.56)	(439.56)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	3,039.56	3,039.56	0.00	(3,039.56)	(3,039.56)
**Total Direct Cost Expenditures	31,087.63	30,080.00	3,039.56	20,681.16	0.00	10,406.47	9,398.84
7603 F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300 F&A Expenditures	8,496.37	8,184.00	0.00	5,341.49	0.00	3,154.88	2,842.51
*Total: 76 - F&A and Internal Allocations	9,633.37	9,321.00	0.00	5,476.79	0.00	4,156.58	3,844.21
**Total Indirect Cost Expenditures	9,633.37	9,321.00	0.00	5,476.79	0.00	4,156.58	3,844.21
***Total Expenditures	40,721.00	39,401.00	3,039.56	26,157.95	0.00	14,563.05	13,243.05

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	12/01/1999 - 06/30/2009		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	3,039.56	21,412.95	0.00	(21,412.95)	(21,412.95)
*Total: 53 - Sponsored Programs		4,745.00	4,745.00	3,039.56	26,157.95	0.00	(21,412.95)	(21,412.95)
***Total Revenue		4,745.00	4,745.00	3,039.56	26,157.95	0.00	(21,412.95)	(21,412.95)

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:			
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	106,835.19	0.00	(106,835.19)	(106,835.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,448.92	0.00	(1,448.92)	(1,448.92)
61SNSH Student Labor	0.00	0.00	7,034.55	227,346.91	0.00	(227,346.91)	(227,346.91)
61SNWS College Work Study	0.00	0.00	0.00	1,854.28	0.00	(1,854.28)	(1,854.28)
*Total: 61 - Salaries and Wages	0.00	0.00	7,034.55	783,627.04	0.00	(783,627.04)	(783,627.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,853.85	0.00	(11,853.85)	(11,853.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123,347.44	0.00	(123,347.44)	(123,347.44)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	25,184.32	0.00	(25,184.32)	(25,184.32)
710200 Foreign Travel	0.00	0.00	0.00	19,541.00	0.00	(19,541.00)	(19,541.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.00	0.00	(3,792.00)	(3,792.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel	0.00	0.00	0.00	51,374.11	0.00	(51,374.11)	(51,374.11)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	690,000.00	0.00	2,373.92	0.00	(2,373.92)	687,626.08
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	37.77	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000 Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	283.22	0.00	(283.22)	(283.22)

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	2,117.02	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	1,642.24	0.00	(1,642.24)	(1,642.24)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.39	1,985.28	0.00	(1,985.28)	(1,985.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	1,770,001.00	2,179.22	94,531.69	0.00	(94,530.69)	1,675,469.31
*Total: 71 - Support (Travel & Non-Travel)		1.00	1,770,001.00	2,179.22	145,905.80	0.00	(145,904.80)	1,624,095.20
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	16,721.04	(85,352.92)	0.00	85,352.92	85,352.92
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out		0.00	0.00	16,721.04	(325,048.79)	0.00	325,048.79	325,048.79
**Total Direct Cost Expenditures		1.00	1,770,001.00	25,934.81	782,865.24	0.00	(782,864.24)	987,135.76
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	921.38	80,109.18	0.00	(80,109.18)	(80,109.18)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	921.38	110,791.36	0.00	(110,791.36)	(110,791.36)
**Total Indirect Cost Expenditures		0.00	0.00	921.38	110,791.36	0.00	(110,791.36)	(110,791.36)

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1.00	1,770,001.00	26,856.19	893,656.60	0.00	(893,655.60)	876,344.40
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	400,000.00	2,400.00	366,127.00	0.00	(366,127.00)	33,873.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	235,357.00	0.00	(235,357.00)	294,643.00
*Total: 53 - Sponsored Programs		1.00	930,001.00	2,400.00	893,656.60	0.00	(893,655.60)	36,344.40
***Total Revenue		1.00	930,001.00	2,400.00	893,656.60	0.00	(893,655.60)	36,344.40

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 06/01/2000 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	01-562	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCIPJK
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611N20	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		3,067.00	3,067.00	0.00	2,915.00	0.00	152.00	152.00
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
*Total: 65 - Fringe Benefits		1,261.00	1,261.00	0.00	765.07	0.00	495.93	495.93
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		0.00	0.00	0.00	1,176.13	0.00	(1,176.13)	(1,176.13)
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		9,034.00	9,034.00	0.00	6,668.99	0.00	2,365.01	2,365.01
*Total: 71 - Support (Travel & Non-Travel)		9,034.00	9,034.00	0.00	7,845.12	0.00	1,188.88	1,188.88
**Total Direct Cost Expenditures		13,362.00	13,362.00	0.00	11,525.19	0.00	1,836.81	1,836.81

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000				

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7603 F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300 F&A Expenditures	832.00	832.00	0.00	1,011.07	0.00	(179.07)	(179.07)
*Total: 76 - F&A and Internal Allocations	1,377.00	1,377.00	0.00	1,152.61	0.00	224.39	224.39
**Total Indirect Cost Expenditures	1,377.00	1,377.00	0.00	1,152.61	0.00	224.39	224.39
***Total Expenditures	14,739.00	14,739.00	0.00	12,677.80	0.00	2,061.20	2,061.20
Revenue							
5310 Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000 US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	8,337.80	0.00	(5,837.80)	(5,837.80)
*Total: 53 - Sponsored Programs	8,340.00	8,340.00	0.00	12,677.80	0.00	(4,337.80)	(4,337.80)
***Total Revenue	8,340.00	8,340.00	0.00	12,677.80	0.00	(4,337.80)	(4,337.80)

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
*Total: 71 - Support (Travel & Non-Travel)	1.00	930,001.00	0.00	39,629.80	0.00	(39,628.80)	890,371.20
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant 14B032 - TropI Wet Forest Trees-Lopes
Fund 14B032 - TropI Wet Forest Trees-Lopes

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies		Effective Date:	2/14/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2004		Rev Account:	531000			

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
*Total: 65 - Fringe Benefits	0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
710100 Out-of-State Travel	0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
7102 Foreign Travel	5,400.00	5,400.00	0.00	1,863.43	0.00	3,536.57	3,536.57
710200 Foreign Travel	0.00	0.00	0.00	4,959.39	0.00	(4,959.39)	(4,959.39)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,059.82	0.00	(1,059.82)	(1,059.82)
Subtotal: Travel	5,400.00	5,400.00	0.00	8,818.27	0.00	(3,418.27)	(3,418.27)
7112 Research Supplies	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
711200 Research Supplies	0.00	0.00	0.00	3,635.98	0.00	(3,635.98)	(3,635.98)
717200 Other Professional Services-General	0.00	0.00	0.00	179.77	0.00	(179.77)	(179.77)
71CZ Other Expenses-Deductions	8,600.00	7,246.00	0.00	0.00	0.00	8,600.00	7,246.00
Subtotal: Non-Travel Support	8,600.00	7,246.00	0.00	3,827.73	0.00	4,772.27	3,418.27
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	12,646.00	0.00	12,646.00	0.00	1,354.00	(0.00)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42
***Total Expenditures	14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42
Revenue							
5310 Corporate Grant & Contracts	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(0.42)	0.00	0.42	0.42
*Total: 53 - Sponsored Programs	14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42
***Total Revenue	14,000.00	14,000.00	0.00	13,999.58	0.00	0.42	0.42

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R Daniel
Type: Grant

PI:	Bergeron, R Daniel		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000		NO

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	(1,608.75)	(1,608.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	(5,425.01)	(5,425.01)
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	(288.75)	(288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	11,616.76
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	13,696.75
*Total: 61 - Salaries and Wages		0.00	25,313.51	0.00	25,313.51	0.00	(25,313.51)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
*Total: 65 - Fringe Benefits		0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
Subtotal: Travel		0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	(1,825.75)	(1,825.75)
7140	Postage	0.00	0.00	0.00	790.39	0.00	(790.39)	(790.39)
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	(338.38)	(338.38)
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	(16,094.45)	2,954.52
Subtotal: Non-Travel Support		0.00	19,048.97	0.00	19,048.97	0.00	(19,048.97)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	23,419.46	0.00	23,419.46	0.00	(23,419.46)	0.00
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
*Total: 74 - Capitalizable Plant and Equipment		2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
**Total Direct Cost Expenditures		2,660.00	61,808.57	0.00	61,808.57	0.00	(59,148.57)	(0.00)
***Total Expenditures		2,660.00	61,808.57	0.00	61,808.57	0.00	(59,148.57)	(0.00)
Revenue								
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
531000	US Corporate Grants & Contracts	0.00	0.00	(2,660.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,660.00	36,058.07	(2,660.00)	0.00	0.00	2,660.00	36,058.07
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00

Grant 14B037 - Software Development Projects Status: Active Type: Grant
Fund 14B037 - Software Development Projects FMGR: Bergeron, R Daniel

PI:	Bergeron, R Daniel		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000		NO

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 56 - Sales of Educational Activities	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
*Total: 57 - Other Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
***Total Revenue	2,660.00	61,808.57	(2,660.00)	61,808.57	0.00	(59,148.57)	0.00

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L
Type: Other

PI:	Gress, David L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000				

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNSH Student Labor	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
61SNWS College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61U000 Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
*Total: 61 - Salaries and Wages	0.00	1,754.75	0.00	1,754.75	0.00	(1,754.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
*Total: 65 - Fringe Benefits	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
710Z Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
7111 Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112 Research Supplies	295.00	295.28	0.00	0.00	0.00	295.00	295.28
711200 Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
717200 Other Professional Services-General	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support	295.00	4,128.70	0.00	4,209.81	0.00	(3,914.81)	(81.11)
*Total: 71 - Support (Travel & Non-Travel)	295.00	4,878.70	0.00	4,801.39	0.00	(4,506.39)	77.31
7400 Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
**Total Direct Cost Expenditures	295.00	7,562.91	0.00	7,485.60	0.00	(7,190.60)	77.31
7603 F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300 F&A Expenditures	79.00	79.72	0.00	74.62	0.00	4.38	5.10
*Total: 76 - F&A and Internal Allocations	79.00	3,294.34	0.00	3,210.16	0.00	(3,131.16)	84.18
**Total Indirect Cost Expenditures	79.00	3,294.34	0.00	3,210.16	0.00	(3,131.16)	84.18
***Total Expenditures	374.00	10,857.25	0.00	10,695.76	0.00	(10,321.76)	161.49
Revenue							
5310 Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	588.51	0.00	(588.51)	(588.51)

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI:	Gress, David L		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000		

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	9,938.86	0.00	588.51	0.00	(588.51)	9,350.35
5603 NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
*Total: 56 - Sales of Educational Activities	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
*Total: 57 - Other Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total Revenue	0.00	10,482.25	0.00	11,070.76	0.00	(11,070.76)	(588.51)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030	Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30 Graduate Research Assistant	0.00	2,253.41	0.00	3,018.41	0.00	(3,018.41)	(765.00)
615F10 PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,735.17	0.00	(10,735.17)	(10,735.17)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH Student Labor	0.00	353.03	0.00	12,117.36	0.00	(12,117.36)	(11,764.33)
61SNWS College Work Study	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
61SNZ0 Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000 Salary Offset Account	0.00	16,202.37	0.00	0.00	0.00	0.00	16,202.37
*Total: 61 - Salaries and Wages	2,177.00	29,797.35	0.00	48,327.92	0.00	(46,150.92)	(18,530.57)
65YF10 Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,321.50	0.00	(1,321.50)	(1,321.50)
*Total: 65 - Fringe Benefits	50.00	1,256.01	0.00	2,528.28	0.00	(2,478.28)	(1,272.27)
710 Travel	0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16
7100 In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100 Out-of-State Travel	0.00	0.00	204.46	2,782.91	0.00	(2,782.91)	(2,782.91)
7102 Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,417.00	0.00	(2,417.00)	(2,417.00)
Subtotal: Travel	0.00	2,202.16	204.46	11,151.79	0.00	(11,151.79)	(8,949.63)
711000 Purchasing Cards	0.00	0.00	0.00	630.94	0.00	(630.94)	(630.94)
7111 Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100 Supplies-General	0.00	0.00	20.86	1,126.69	0.00	(1,126.69)	(1,126.69)
7112 Research Supplies	50,196.00	61,420.20	0.00	0.00	0.00	50,196.00	61,420.20
711200 Research Supplies	0.00	0.00	37.76	7,723.85	0.00	(7,723.85)	(7,723.85)
7130 Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000 Printing & Copying-General	0.00	0.00	230.35	1,553.02	0.00	(1,553.02)	(1,553.02)
7140 Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEDS
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,652.23	0.00	(3,652.23)	(3,652.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	589.25	0.00	(589.25)	(589.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
Subtotal: Non-Travel Support		58,946.00	97,967.75	288.97	50,766.44	0.00	8,179.56	47,201.31
*Total: 71 - Support (Travel & Non-Travel)		58,946.00	100,169.91	493.43	61,918.23	0.00	(2,972.23)	38,251.68
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
*Total: 72 - Student and/or Participant Support		0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
740000	Cap Equipment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,703.38	0.00	7,703.38	0.00	(7,703.38)	(2,000.00)
**Total Direct Cost Expenditures		61,173.00	137,314.15	493.43	120,865.31	0.00	(59,692.31)	16,448.84
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	6,208.00	9,694.10	24.67	5,916.25	0.00	291.75	3,777.85
*Total: 76 - F&A and Internal Allocations		6,208.00	9,694.10	24.67	3,376.25	0.00	2,831.75	6,317.85
**Total Indirect Cost Expenditures		6,208.00	9,694.10	24.67	3,376.25	0.00	2,831.75	6,317.85
***Total Expenditures		67,381.00	147,008.25	518.10	124,241.56	0.00	(56,860.56)	22,766.69
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	518.10	59,168.56	0.00	(59,168.56)	(59,168.56)
531300	Program Income-General	0.00	0.00	10,266.36	10,266.36	0.00	(10,266.36)	(10,266.36)
*Total: 53 - Sponsored Programs		9,450.00	25,223.00	10,784.46	94,657.92	0.00	(85,207.92)	(69,434.92)
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	9,450.00	65,073.00	10,784.46	135,507.92	0.00	(126,057.92)	(70,434.92)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C	
Sponsor:	Miscellaneous Business & Industry	
Sponsor ID:	NONE	CFDA #: NONE
Resp Org:	UDKE00	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030	

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDKEDS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSDS - PI Donald Sundberg

[illegible]

Type: Other

PI:	Sundberg, Donald C	
Sponsor:	Miscellaneous Business & Industry	
Sponsor ID:	NONE	CFDA #: NONE
Resp Org:	UDKE00	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030	

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDKEDS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSYD - PI Yvon Durant

[illegible]

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C
Type: Other

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNWS	College Work Study	0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
*Total: 61 - Salaries and Wages		0.00	2,918.78	0.00	2,918.78	0.00	(2,918.78)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
*Total: 65 - Fringe Benefits		0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
Subtotal: Travel		0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
7112	Research Supplies	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
711200	Research Supplies	0.00	0.00	182.00	399.00	0.00	(399.00)	(399.00)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
Subtotal: Non-Travel Support		2,305.00	5,259.12	182.00	5,653.71	0.00	(3,348.71)	(394.59)
*Total: 71 - Support (Travel & Non-Travel)		2,305.00	5,353.92	182.00	5,748.51	0.00	(3,443.51)	(394.59)
**Total Direct Cost Expenditures		2,305.00	8,454.32	182.00	8,848.91	0.00	(6,543.91)	(394.59)
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
760300	F&A Expenditures	0.00	0.00	9.10	(3,036.47)	0.00	3,036.47	3,036.47
*Total: 76 - F&A and Internal Allocations		245.00	3,484.68	9.10	442.45	0.00	(197.45)	3,042.23
**Total Indirect Cost Expenditures		245.00	3,484.68	9.10	442.45	0.00	(197.45)	3,042.23
***Total Expenditures		2,550.00	11,939.00	191.10	9,291.36	0.00	(6,741.36)	2,647.64
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
531000	US Corporate Grants & Contracts	0.00	0.00	191.10	(2,637.47)	0.00	2,637.47	2,637.47
*Total: 53 - Sponsored Programs		2,550.00	5,849.26	191.10	977.36	0.00	1,572.64	4,871.90
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
*Total: 56 - Sales of Educational Activities		0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5703 Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
*Total: 57 - Other Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total Revenue	2,550.00	11,939.00	191.10	9,291.36	0.00	(6,741.36)	2,647.64

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 15P043 - Polymer Workshop Revenue

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/22/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030	Rev Account:			YES

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61U000 Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
*Total: 61 - Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)
7112 Research Supplies	22,861.00	10,991.00	0.00	0.00	0.00	22,861.00	10,991.00
711200 Research Supplies	0.00	0.00	0.00	(1,329.25)	0.00	1,329.25	1,329.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
Subtotal: Non-Travel Support	22,861.00	5,166.75	0.00	0.00	0.00	22,861.00	5,166.75
*Total: 71 - Support (Travel & Non-Travel)	22,861.00	5,166.75	0.00	0.00	0.00	22,861.00	5,166.75
**Total Direct Cost Expenditures	22,861.00	2,166.75	0.00	0.00	0.00	22,861.00	2,166.75
760300 F&A Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
*Total: 76 - F&A and Internal Allocations	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
**Total Indirect Cost Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
***Total Expenditures	24,004.25	0.00	0.00	0.00	0.00	24,004.25	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	37,729.75	0.00	(37,729.75)	(37,729.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,729.75	0.00	(37,729.75)	(37,729.75)
***Total Revenue	0.00	0.00	0.00	37,729.75	0.00	(37,729.75)	(37,729.75)

Grant 14B150 - Compact Magnetic Field
Fund 14B150 - Compact Magnetic Field

Status: Active

Type: Grant

FMGR: Hersman, F William

PI: Hersman, F William
Sponsor: Xemed LLC
Sponsor ID: 1 R41 RR020200-01
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/21/2004 - 06/30/2007

CFDA #: 93.389

Fund Information

Effective Date: 2/24/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,033.63	0.00	(6,033.63)	(6,033.63)
615F10	PAT	0.00	0.00	0.00	765.10	0.00	(765.10)	(765.10)
617F10	Operating Staff	0.00	0.00	(270.86)	8,132.33	0.00	(8,132.33)	(8,132.33)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		15,953.00	15,953.00	(270.86)	15,071.06	0.00	881.94	881.94
65YF10	Full Fringe Benefit Distr Expe	1,059.00	1,059.00	(117.55)	3,558.95	0.00	(2,499.95)	(2,499.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	506.81	0.00	(506.81)	(506.81)
*Total: 65 - Fringe Benefits		1,059.00	1,059.00	(117.55)	4,065.76	0.00	(3,006.76)	(3,006.76)
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
710100	Out-of-State Travel	0.00	0.00	0.00	45.24	0.00	(45.24)	(45.24)
Subtotal: Travel		1,230.00	1,230.00	0.00	45.24	0.00	1,184.76	1,184.76
7112	Research Supplies	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
711200	Research Supplies	0.00	0.00	0.00	498.83	0.00	(498.83)	(498.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.94	0.00	(32.94)	(32.94)
717200	Other Professional Services-General	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
Subtotal: Non-Travel Support		2,306.00	2,306.00	0.00	1,365.77	0.00	940.23	940.23
*Total: 71 - Support (Travel & Non-Travel)		3,536.00	3,536.00	0.00	1,411.01	0.00	2,124.99	2,124.99
**Total Direct Cost Expenditures		20,548.00	20,548.00	(388.41)	20,547.83	0.00	0.17	0.17
760300	F&A Expenditures	9,452.00	9,452.00	(178.67)	9,452.05	0.00	(0.05)	(0.05)
*Total: 76 - F&A and Internal Allocations		9,452.00	9,452.00	(178.67)	9,452.05	0.00	(0.05)	(0.05)
**Total Indirect Cost Expenditures		9,452.00	9,452.00	(178.67)	9,452.05	0.00	(0.05)	(0.05)
***Total Expenditures		30,000.00	30,000.00	(567.08)	29,999.88	0.00	0.12	0.12
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(567.08)	29,999.88	0.00	(29,999.88)	(29,999.88)
*Total: 53 - Sponsored Programs		0.00	0.00	(567.08)	29,999.88	0.00	(29,999.88)	(29,999.88)
***Total Revenue		0.00	0.00	(567.08)	29,999.88	0.00	(29,999.88)	(29,999.88)

Grant 14B150 - Compact Magnetic Field
Fund 14B499 - Polar XenonProd: Mag. Field Y02

Status: Active
FMGR: Hersman, F William
Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	1 R41 RR020200-01	CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/21/2004 - 06/30/2007		Rev Account:	531000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,362.00	7,362.00	0.00	0.00	0.00	7,362.00	7,362.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,328.42	2,328.42	0.00	(2,328.42)	(2,328.42)
611Q90	Post Doc	21,930.00	21,930.00	0.00	0.00	0.00	21,930.00	21,930.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
617F10	Operating Staff	0.00	0.00	270.86	11,227.47	0.00	(11,227.47)	(11,227.47)
61SNSH	Student Labor	0.00	0.00	199.63	1,802.06	0.00	(1,802.06)	(1,802.06)
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 61 - Salaries and Wages		42,792.00	42,792.00	5,506.77	18,065.81	0.00	24,726.19	24,726.19
65YF10	Full Fringe Benefit Distr Expe	11,482.00	11,482.00	117.55	4,776.94	0.00	6,705.06	6,705.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.31	458.31	0.00	(458.31)	(458.31)
*Total: 65 - Fringe Benefits		11,482.00	11,482.00	575.86	5,235.25	0.00	6,246.75	6,246.75
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	547.62	547.62	0.00	(547.62)	(547.62)
Subtotal: Non-Travel Support		4,000.00	4,000.00	547.62	547.62	0.00	3,452.38	3,452.38
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	547.62	547.62	0.00	5,452.38	5,452.38
**Total Direct Cost Expenditures		60,274.00	60,274.00	6,630.25	23,848.68	0.00	36,425.32	36,425.32
760300	F&A Expenditures	27,726.00	27,726.00	3,049.91	10,970.47	0.00	16,755.53	16,755.53
*Total: 76 - F&A and Internal Allocations		27,726.00	27,726.00	3,049.91	10,970.47	0.00	16,755.53	16,755.53
**Total Indirect Cost Expenditures		27,726.00	27,726.00	3,049.91	10,970.47	0.00	16,755.53	16,755.53
***Total Expenditures		88,000.00	88,000.00	9,680.16	34,819.15	0.00	53,180.85	53,180.85
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,680.16	34,819.15	0.00	(34,819.15)	(34,819.15)
*Total: 53 - Sponsored Programs		0.00	0.00	9,680.16	34,819.15	0.00	(34,819.15)	(34,819.15)
***Total Revenue		0.00	0.00	9,680.16	34,819.15	0.00	(34,819.15)	(34,819.15)

Grant 14B151 - Polarized Xenon Production
Fund 14B151 - Multi-Liter Accumulation

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	2/24/2005	IDC Basis Code:	MTDC
Sponsor ID:	I R41 HL078285-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/03/2004 - 06/30/2007		Rev Account:	531000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,850.66	0.00	(3,850.66)	(3,850.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,315.00	22,315.00	0.00	0.00	0.00	22,315.00	22,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,328.36	8,916.53	0.00	(8,916.53)	(8,916.53)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,492.51	0.00	(7,492.51)	(7,492.51)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
615F10	PAT	0.00	0.00	0.00	978.71	0.00	(978.71)	(978.71)
615NZ0	PAT Unallocated Budget (Bud Only)	33,155.00	33,155.00	0.00	0.00	0.00	33,155.00	33,155.00
617F10	Operating Staff	0.00	0.00	2,095.62	21,775.21	0.00	(21,775.21)	(21,775.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
61SNSH	Student Labor	0.00	0.00	1,408.50	2,787.00	0.00	(2,787.00)	(2,787.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages		80,470.00	80,470.00	8,540.34	48,890.98	0.00	31,579.02	31,579.02
65YF10	Full Fringe Benefit Distr Expe	19,798.00	19,798.00	909.51	11,186.26	0.00	8,611.74	8,611.74
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.31	1,725.69	0.00	(1,725.69)	(1,725.69)
*Total: 65 - Fringe Benefits		19,798.00	19,798.00	1,367.82	12,911.95	0.00	6,886.05	6,886.05
710	Travel	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
710000	In-State Travel	0.00	0.00	0.00	133.72	0.00	(133.72)	(133.72)
710100	Out-of-State Travel	0.00	0.00	49.56	0.00	0.00	0.00	0.00
Subtotal: Travel		3,230.00	3,230.00	49.56	133.72	0.00	3,096.28	3,096.28
7112	Research Supplies	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
711200	Research Supplies	0.00	0.00	82.47	6,319.61	0.00	(6,319.61)	(6,319.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
Subtotal: Non-Travel Support		6,556.00	6,556.00	82.47	6,330.25	0.00	225.75	225.75
*Total: 71 - Support (Travel & Non-Travel)		9,786.00	9,786.00	132.03	6,463.97	0.00	3,322.03	3,322.03
**Total Direct Cost Expenditures		110,054.00	110,054.00	10,040.19	68,266.90	0.00	41,787.10	41,787.10
760300	F&A Expenditures	50,625.00	50,625.00	4,595.72	31,402.99	0.00	19,222.01	19,222.01
*Total: 76 - F&A and Internal Allocations		50,625.00	50,625.00	4,595.72	31,402.99	0.00	19,222.01	19,222.01
**Total Indirect Cost Expenditures		50,625.00	50,625.00	4,595.72	31,402.99	0.00	19,222.01	19,222.01
***Total Expenditures		160,679.00	160,679.00	14,635.91	99,669.89	0.00	61,009.11	61,009.11

Grant 14B151 - Polarized Xenon Production
Fund 14B151 - Multi-Liter Accumulation

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	2/24/2005	IDC Basis Code:	MTDC
Sponsor ID:	I R41 HL078285-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/03/2004 - 06/30/2007		Rev Account:	531000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	14,586.35	99,669.89	0.00	(99,669.89)	(99,669.89)
*Total: 53 - Sponsored Programs	0.00	0.00	14,586.35	99,669.89	0.00	(99,669.89)	(99,669.89)
***Total Revenue	0.00	0.00	14,586.35	99,669.89	0.00	(99,669.89)	(99,669.89)

Grant 14B182 - Development of Hybrid Melons
Fund 14B182 - Development of Hybrid Melons

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 11/01/1998 - 10/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,236.34	0.00	(9,236.34)	(9,236.34)
615NZ0	PAT Unallocated Budget (Bud Only)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor		0.00	0.00	0.00	5,851.82	0.00	(5,851.82)	(5,851.82)
61SNWS	College Work Study		0.00	0.00	0.00	840.59	0.00	(840.59)	(840.59)
61SNZ0	Student Labor Unallocated(Bud Only)		9,080.00	7,696.00	0.00	0.00	0.00	9,080.00	7,696.00
*Total: 61 - Salaries and Wages			16,580.00	15,196.00	0.00	15,928.75	0.00	651.25	(732.75)
65YF10	Full Fringe Benefit Distr Expe		3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
*Total: 65 - Fringe Benefits			3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
711100	Supplies-General		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies		0.00	0.00	0.00	694.47	0.00	(694.47)	(694.47)
Subtotal: Non-Travel Support			0.00	1,500.00	0.00	694.47	0.00	(694.47)	805.53
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,500.00	0.00	694.47	0.00	(694.47)	805.53
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
Revenue									
5310	Corporate Grant & Contracts		20,000.00	20,000.00	0.00	12,000.00	0.00	8,000.00	8,000.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Revenue			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03

Grant 14B188 - Nir Analysis
Fund 14B188 - Nir Analysis

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM		
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2008		Rev Account:	531000				

Org UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
*Total: 65 - Fringe Benefits	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	2,046.00	2,046.00	0.00	2,045.94	0.00	0.06	0.06
7603 F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300 F&A Expenditures	0.00	0.00	0.00	(15.79)	0.00	15.79	15.79
*Total: 76 - F&A and Internal Allocations	645.00	645.00	0.00	634.24	0.00	10.76	10.76
**Total Indirect Cost Expenditures	645.00	645.00	0.00	634.24	0.00	10.76	10.76
***Total Expenditures	2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
Revenue							
5310 Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(9.82)	0.00	9.82	9.82
*Total: 53 - Sponsored Programs	2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
***Total Revenue	2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82

Grant 14B190 - Miscellaneous Account
Fund 14B190 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information		Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD
Sponsor ID:	CHK#9512	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Equipment Vesting	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM	Idc Waiver	NO
FRAGRNT Start/End Date: 05/01/1999 - 04/30/2009			Rev Account:	531000				

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,451.65	0.00	(9,451.65)	(9,451.65)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor		0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	11,604.14	0.00	(11,604.14)	(11,604.14)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	3,777.26	0.00	(3,777.26)	(3,777.26)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	3,811.87	0.00	(3,811.87)	(3,811.87)
7101	Out of State Travel		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
Subtotal: Travel			0.00	0.00	0.00	1,070.42	0.00	(1,070.42)	(1,070.42)
711100	Supplies-General		5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies		5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies		0.00	0.00	0.00	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions		6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
Subtotal: Non-Travel Support			17,832.40	17,832.40	0.00	1,381.96	0.00	16,450.44	16,450.44
*Total: 71 - Support (Travel & Non-Travel)			17,832.40	17,832.40	0.00	2,452.38	0.00	15,380.02	15,380.02
**Total Direct Cost Expenditures			17,832.40	17,832.40	0.00	17,868.39	0.00	(35.99)	(35.99)
7603	F&A Expenditures		2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures		3,448.92	3,448.92	0.00	4,947.34	0.00	(1,498.42)	(1,498.42)
*Total: 76 - F&A and Internal Allocations			5,594.33	5,594.33	0.00	5,558.10	0.00	36.23	36.23
**Total Indirect Cost Expenditures			5,594.33	5,594.33	0.00	5,558.10	0.00	36.23	36.23
***Total Expenditures			23,426.73	23,426.73	0.00	23,426.49	0.00	0.24	0.24
Revenue									
5310	Corporate Grant & Contracts		8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts		6,962.92	6,962.92	0.00	8,317.98	0.00	(1,355.06)	(1,355.06)
*Total: 53 - Sponsored Programs			15,919.33	15,919.33	0.00	23,426.49	0.00	(7,507.16)	(7,507.16)
***Total Revenue			15,919.33	15,919.33	0.00	23,426.49	0.00	(7,507.16)	(7,507.16)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	9,772.38	519,252.83	0.00	(519,252.83)	(519,252.83)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	1,691.64	25,929.39	0.00	(25,929.39)	(25,929.39)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	114,400.00	0.00	(114,400.00)	(114,400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,605.00	199,110.97	0.00	(199,110.97)	(199,110.97)
61SNHO	Student Labor - Overtime	0.00	0.00	179.96	1,461.13	0.00	(1,461.13)	(1,461.13)
61SNSH	Student Labor	0.00	0.00	25,467.13	980,082.32	0.00	(980,082.32)	(980,082.32)
61SNWS	College Work Study	0.00	0.00	0.00	6,680.88	0.00	(6,680.88)	(6,680.88)
*Total: 61 - Salaries and Wages		1.00	1.00	38,716.11	1,994,448.39	0.00	(1,994,447.39)	(1,994,447.39)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,975.38	226,319.69	0.00	(226,319.69)	(226,319.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.06	16,436.50	0.00	(16,436.50)	(16,436.50)
*Total: 65 - Fringe Benefits		0.00	0.00	5,121.44	242,756.19	0.00	(242,756.19)	(242,756.19)
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	898.28	22,618.08	0.00	(22,618.08)	(22,618.08)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		0.00	0.00	898.28	48,957.53	0.00	(48,957.53)	(48,957.53)
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	22.31	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,299,500.00	0.00	13,801.61	0.00	(13,801.61)	1,285,698.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,833.43	0.00	(3,833.43)	(3,833.43)
711138	Supplies-Parts	0.00	0.00	74.40	27,617.78	0.00	(27,617.78)	(27,617.78)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	69.40	1,242.16	0.00	(1,242.16)	(1,242.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	34.34	2,704.54	0.00	(2,704.54)	(2,704.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,940.90	0.00	(5,940.90)	(5,940.90)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.20	5,449.87	0.00	(5,449.87)	(5,449.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	24.63	2,613.22	0.00	(2,613.22)	(2,613.22)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,316.83	0.00	(4,316.83)	(4,316.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	3,713,000.00	308.28	169,099.94	0.00	(169,099.94)	3,543,900.06
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,713,000.00	1,206.56	218,057.47	0.00	(218,057.47)	3,494,942.53
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	130,263.86	911,333.42	0.00	(911,333.42)	(911,333.42)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out		0.00	0.00	130,263.86	1,293,679.55	0.00	(1,293,679.55)	(1,293,679.55)
**Total Direct Cost Expenditures		1.00	3,713,001.00	175,307.97	3,858,837.75	0.00	(3,858,836.75)	(145,836.75)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	4,504.41	183,201.28	0.00	(183,201.28)	(183,201.28)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,504.41	256,516.21	0.00	(256,516.21)	(256,516.21)
**Total Indirect Cost Expenditures	0.00	0.00	4,504.41	256,516.21	0.00	(256,516.21)	(256,516.21)
***Total Expenditures	1.00	3,713,001.00	179,812.38	4,115,353.96	0.00	(4,115,352.96)	(402,352.96)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	985,100.00	2,880.00	2,534,415.00	0.00	(2,534,415.00)	(1,549,315.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: 53 - Sponsored Programs	1.00	1,848,101.00	2,880.00	4,115,353.96	0.00	(4,115,352.96)	(2,267,252.96)
***Total Revenue	1.00	1,848,101.00	2,880.00	4,115,353.96	0.00	(4,115,352.96)	(2,267,252.96)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,272.47	0.00	(6,272.47)	(6,272.47)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	30,643.11	1,389,674.96	0.00	(1,389,674.96)	(1,389,674.96)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	2,136.96	227,518.00	0.00	(227,518.00)	(227,518.00)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,075.20	0.00	(1,075.20)	(1,075.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	398.04	109,481.48	0.00	(109,481.48)	(109,481.48)
61SNHO	Student Labor - Overtime	0.00	0.00	87.75	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	5,257.60	67,382.72	0.00	(67,382.72)	(67,382.72)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: 61 - Salaries and Wages		1.00	1.00	38,523.46	1,831,167.13	0.00	(1,831,166.13)	(1,831,166.13)
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	14,226.57	639,066.84	0.00	(639,066.84)	(639,066.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.22	10,733.94	0.00	(10,733.94)	(10,733.94)
*Total: 65 - Fringe Benefits		0.00	0.00	14,262.79	649,971.62	0.00	(649,971.62)	(649,971.62)
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	85.33	142,957.86	0.00	(142,957.86)	(142,957.86)
710100	Out-of-State Travel	0.00	0.00	5,770.25	33,908.63	0.00	(33,908.63)	(33,908.63)
710200	Foreign Travel	0.00	0.00	0.00	15,631.01	0.00	(15,631.01)	(15,631.01)
710300	Conference Registration Fees	0.00	0.00	400.00	7,417.60	0.00	(7,417.60)	(7,417.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel		0.00	0.00	6,255.58	200,609.54	0.00	(200,609.54)	(200,609.54)
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,949.86	0.00	(7,949.86)	992,050.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	2,700,000.00	12,792.40	168,195.98	0.00	(168,195.98)	2,531,804.02

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	57,724.34	0.00	(57,724.34)	(57,724.34)
711138	Supplies-Parts	0.00	0.00	351.78	51,498.95	0.00	(51,498.95)	(51,498.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	979.20	0.00	(979.20)	(979.20)
713000	Printing & Copying-General	0.00	0.00	165.00	3,574.86	0.00	(3,574.86)	(3,574.86)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	30.96	471.62	0.00	(471.62)	(471.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	6,861.35	9,226.43	0.00	(9,226.43)	(9,226.43)
714030	Postage-Express Mail	0.00	0.00	1,085.25	8,502.49	0.00	(8,502.49)	(8,502.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,253.48	0.00	(16,253.48)	(16,253.48)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	41,176.31	0.00	(41,176.31)	(411,176.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	7,165.00	27,063.00	0.00	(27,063.00)	(789,308.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	9.07	3,429.48	0.00	(3,429.48)	(3,429.48)
717106	Finl Services-Epayment CC fees	0.00	0.00	36.00	949.63	0.00	(949.63)	(949.63)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	10.70	3,915.28	80,000.00	(83,915.28)	(83,915.28)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	2,231.24	23,533.74	0.00	(23,533.74)	(23,533.74)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,833.92	99,956.23	0.00	(99,956.23)	(99,956.23)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	36.06	3,176.05	0.00	(3,176.05)	(3,176.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.05	2,406.19	0.00	(2,406.19)	(2,406.19)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	446.70	24,619.51	0.00	(24,619.51)	(24,619.51)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7191	Membership Dues and Fees		0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees		0.00	0.00	0.00	22,384.90	0.00	(22,384.90)	(22,384.90)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes		0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes		0.00	0.00	0.00	89,875.00	0.00	(89,875.00)	(89,875.00)
71C610	Insurance-Liability		0.00	0.00	3,725.64	3,725.64	0.00	(3,725.64)	(3,725.64)
71C615	Insurance-Vehicle		0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support			0.00	5,467,150.00	36,803.12	968,993.44	80,000.00	(1,048,993.44)	4,418,156.56
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,467,150.00	43,058.70	1,169,602.98	80,000.00	(1,249,602.98)	4,217,547.02
721100	Assistantships		0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	5,762.50	0.00	(5,762.50)	(5,762.50)
7400	Capitalizable Equipment		0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment		0.00	0.00	0.00	25,923.00	0.00	(25,923.00)	(25,923.00)
740040	Cap Equipment-Vehicles		0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	88,554.90	0.00	(88,554.90)	(88,554.90)
8010	Non-Mandatory Transfers Out	(11,642.00)		(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000	Non-Mandatory Transfers Out	0.00		200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009	NonMand Tran Out-Int Desig Fnds	0.00		309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012	NonMand Tran Out-Auxillary Funds	0.00		0.00	(120,637.55)	48,763.15	0.00	(48,763.15)	(48,763.15)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00		0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039	For Capital Projects (not R&R)	0.00		823,200.00	31,000.00	973,845.00	0.00	(973,845.00)	(150,645.00)
*Total: 7Z - Transfers Out			(11,642.00)	1,321,248.00	(89,637.55)	743,231.27	0.00	(754,873.27)	578,016.73
8110	Non-Mandatory Transfers Out	11,642.00		11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out			11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			1.00	6,800,041.00	6,207.40	4,499,932.40	80,000.00	(4,579,931.40)	2,220,108.60
7600	Internal Allocations		0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations		0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures		0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	9,584.49	313,287.55	0.00	(313,287.55)	(313,287.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	9,584.49	373,914.08	0.00	(373,914.08)	(373,914.08)
**Total Indirect Cost Expenditures	0.00	0.00	9,584.49	373,914.08	0.00	(373,914.08)	(373,914.08)
***Total Expenditures	1.00	6,800,041.00	15,791.89	4,873,846.48	80,000.00	(4,953,845.48)	1,846,194.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	1,926,155.00	16,081.00	2,944,833.55	0.00	(2,944,833.55)	(1,018,678.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	4,954.55	781,383.91	0.00	(781,383.91)	1,018,616.09
531390 Program Income-Other-Misc	0.00	0.00	1,300.00	6,620.00	0.00	(6,620.00)	(6,620.00)
*Total: 53 - Sponsored Programs	1.00	3,726,156.00	22,335.55	4,873,581.98	0.00	(4,873,580.98)	(1,147,425.98)
***Total Revenue	1.00	3,726,156.00	22,335.55	4,873,581.98	0.00	(4,873,580.98)	(1,147,425.98)

Type: Consortium

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRRCC - Research Computing Center

[illegible]

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B194 - Full Duplex
Fund 14B194 - Full Duplex

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B195 - Cad Consulting
Fund 14B195 - Cad Consulting

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures		1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	5,542.53	383,251.48	0.00	(383,251.48)	(383,251.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	10,739.50	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: 61 - Salaries and Wages		1.00	1.00	16,282.03	1,243,340.38	0.00	(1,243,339.38)	(1,243,339.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,405.46	155,132.72	0.00	(155,132.72)	(155,132.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits		0.00	0.00	2,405.46	164,689.70	0.00	(164,689.70)	(164,689.70)
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	49.32	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		0.00	0.00	49.32	49,343.46	0.00	(49,343.46)	(49,343.46)
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	540,000.00	0.00	(2,674.97)	0.00	2,674.97	542,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	158.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.39	582.53	0.00	(582.53)	(582.53)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.33	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		0.00	2,240,000.00	207.51	40,599.39	0.00	(40,599.39)	2,199,400.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,240,000.00	256.83	89,942.85	0.00	(89,942.85)	2,150,057.15
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	15,691.30	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out		0.00	0.00	15,691.30	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures		1.00	2,240,001.00	34,635.62	1,421,970.77	0.00	(1,421,969.77)	818,030.23
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	1,894.42	105,317.66	0.00	(105,317.66)	(105,317.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,894.42	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures		0.00	0.00	1,894.42	154,098.23	0.00	(154,098.23)	(154,098.23)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			1.00	2,240,001.00	36,530.04	1,576,069.00	0.00	(1,576,068.00)	663,932.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts		0.00	559,150.00	5,984.00	870,316.00	0.00	(870,316.00)	(311,166.00)
5313	Program Income		0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General		0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: 53 - Sponsored Programs			1.00	929,151.00	5,984.00	1,576,069.00	0.00	(1,576,068.00)	(646,918.00)
***Total Revenue			1.00	929,151.00	5,984.00	1,576,069.00	0.00	(1,576,068.00)	(646,918.00)

Grant 14B198 - FDDI
Fund 14B198 - FDDI

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures		1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	3,433.47	51,460.76	0.00	(51,460.76)	(51,460.76)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	963.50	38,838.09	0.00	(38,838.09)	(38,838.09)
61SNWS	College Work Study	0.00	0.00	0.00	781.50	0.00	(781.50)	(781.50)
*Total: 61 - Salaries and Wages		1.00	1.00	4,396.97	109,854.72	0.00	(109,853.72)	(109,853.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,490.13	21,694.20	0.00	(21,694.20)	(21,694.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: 65 - Fringe Benefits		0.00	0.00	1,490.13	22,365.75	0.00	(22,365.75)	(22,365.75)
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	79,500.00	0.00	0.00	0.00	0.00	79,500.00
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.39	33.63	0.00	(33.63)	(33.63)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,460.96	0.00	(1,460.96)	(1,460.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	17.31	0.00	(17.31)	(17.31)
Subtotal: Non-Travel Support		0.00	215,000.00	24.83	10,476.62	0.00	(10,476.62)	204,523.38
*Total: 71 - Support (Travel & Non-Travel)		0.00	215,000.00	24.83	10,476.62	0.00	(10,476.62)	204,523.38
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	121,004.99	500,164.28	0.00	(500,164.28)	(500,164.28)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 72 - Transfers Out		0.00	0.00	121,004.99	659,243.02	0.00	(659,243.02)	(659,243.02)
**Total Direct Cost Expenditures		1.00	215,001.00	126,916.92	801,940.11	0.00	(801,939.11)	(586,939.11)
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	591.19	11,182.45	0.00	(11,182.45)	(11,182.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	591.19	14,269.89	0.00	(14,269.89)	(14,269.89)
**Total Indirect Cost Expenditures	0.00	0.00	591.19	14,269.89	0.00	(14,269.89)	(14,269.89)
***Total Expenditures	1.00	215,001.00	127,508.11	816,210.00	0.00	(816,209.00)	(601,209.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	615,610.00	0.00	(615,610.00)	(555,610.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs	1.00	115,001.00	0.00	816,210.00	0.00	(816,209.00)	(701,209.00)
***Total Revenue	1.00	115,001.00	0.00	816,210.00	0.00	(816,209.00)	(701,209.00)

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

Grant 14B202 - Dec Scsi
Fund 14B202 - Dec Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

5310 Corporate Grant & Contracts

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	173,209.58	0.00	(173,209.58)	(173,209.58)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,353.72	113,115.72	0.00	(113,115.72)	(113,115.72)
615F10	PAT	0.00	0.00	2,352.15	238,326.89	0.00	(238,326.89)	(238,326.89)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	1,496.34	215,820.54	0.00	(215,820.54)	(215,820.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages		1.00	1.00	5,202.21	771,509.50	0.00	(771,508.50)	(771,508.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,020.81	100,372.23	0.00	(100,372.23)	(100,372.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.18	3,396.21	0.00	(3,396.21)	(3,396.21)
*Total: 65 - Fringe Benefits		0.00	0.00	1,143.99	103,768.44	0.00	(103,768.44)	(103,768.44)
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	8,368.40	0.00	(8,368.40)	(8,368.40)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		0.00	0.00	0.00	25,233.77	0.00	(25,233.77)	(25,233.77)
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	280,000.00	0.00	(4,008.00)	0.00	4,008.00	284,008.00
711138	Supplies-Parts	0.00	0.00	0.00	514.30	0.00	(514.30)	(514.30)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,404.04	0.00	(4,404.04)	(4,404.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.83	3,152.15	0.00	(3,152.15)	(3,152.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.59	804.20	0.00	(804.20)	(804.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		0.00	1,580,000.00	54.42	(1,370.05)	0.00	1,370.05	1,581,370.05
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,580,000.00	54.42	23,863.72	0.00	(23,863.72)	1,556,136.28
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,054.90	0.00	(21,054.90)	(21,054.90)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	105,559.40	0.00	(105,559.40)	(105,559.40)
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(12,489.90)	129,842.12	0.00	(129,842.12)	(129,842.12)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out		0.00	0.00	(12,489.90)	166,358.56	0.00	(166,358.56)	(166,358.56)
**Total Direct Cost Expenditures		1.00	1,580,001.00	(6,089.28)	1,195,074.62	0.00	(1,195,073.62)	384,926.38
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	640.08	52,431.80	0.00	(52,431.80)	(52,431.80)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	640.08	102,872.10	0.00	(102,872.10)	(102,872.10)
**Total Indirect Cost Expenditures		0.00	0.00	640.08	102,872.10	0.00	(102,872.10)	(102,872.10)
***Total Expenditures		1.00	1,580,001.00	(5,449.20)	1,297,946.72	0.00	(1,297,945.72)	282,054.28
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	353,500.00	1,800.00	610,669.20	0.00	(610,669.20)	(257,169.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: 53 - Sponsored Programs	1.00	543,501.00	1,800.00	1,297,946.72	0.00	(1,297,945.72)	(754,445.72)
***Total Revenue	1.00	543,501.00	1,800.00	1,297,946.72	0.00	(1,297,945.72)	(754,445.72)

Grant 14B204 - World Wide Web Projects
Fund 14B204 - World Wide Web Projects

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

5310 Corporate Grant & Contracts

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	436,741.03	0.00	(436,741.03)	(436,741.03)
617F10 Operating Staff	0.00	0.00	6,648.24	97,048.70	0.00	(97,048.70)	(97,048.70)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	500.00	9,550.00	0.00	(9,550.00)	(9,550.00)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,753.86	0.00	(58,753.86)	(58,753.86)
61SNHO Student Labor - Overtime	0.00	0.00	134.76	1,016.37	0.00	(1,016.37)	(1,016.37)
61SNSH Student Labor	0.00	0.00	17,328.45	454,443.93	0.00	(454,443.93)	(454,443.93)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1.00	1.00	24,611.45	1,202,757.29	0.00	(1,202,756.29)	(1,202,756.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,885.32	208,344.79	0.00	(208,344.79)	(208,344.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.50	9,619.38	0.00	(9,619.38)	(9,619.38)
*Total: 65 - Fringe Benefits	0.00	0.00	2,930.82	217,964.17	0.00	(217,964.17)	(217,964.17)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101 Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100 Out-of-State Travel	0.00	0.00	2,198.96	58,210.30	0.00	(58,210.30)	(58,210.30)
7102 Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200 Foreign Travel	0.00	0.00	1,673.88	12,599.17	0.00	(12,599.17)	(12,599.17)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	100.00	12,107.46	0.00	(12,107.46)	(12,107.46)
Subtotal: Travel	0.00	0.00	3,972.84	98,070.37	0.00	(98,070.37)	(98,070.37)
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	780,000.00	0.00	3,293.43	0.00	(3,293.43)	776,706.57
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	4,012.49	0.00	(4,012.49)	(4,012.49)
711138 Supplies-Parts	0.00	0.00	0.00	19,440.98	0.00	(19,440.98)	(19,440.98)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	31.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	53.22	459.59	0.00	(459.59)	(459.59)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	29.25	417.75	0.00	(417.75)	(417.75)
714030	Postage-Express Mail	0.00	0.00	13.80	1,731.25	0.00	(1,731.25)	(1,731.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,179.00	0.00	(8,179.00)	(8,179.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.22	3,981.62	0.00	(3,981.62)	(3,981.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	474.99	0.00	(474.99)	(474.99)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,047.17	0.00	(6,047.17)	(6,047.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,826.00	0.00	(3,826.00)	(3,826.00)
Subtotal: Non-Travel Support		0.00	1,960,000.00	167.49	70,476.50	0.00	(70,476.50)	1,889,523.50
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,960,000.00	4,140.33	168,546.87	0.00	(168,546.87)	1,791,453.13
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	14,873.00	0.00	(14,873.00)	(14,873.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(23,083.83)	(440,521.26)	0.00	440,521.26	440,521.26
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out		0.00	0.00	(23,083.83)	(664,654.62)	0.00	664,654.62	664,654.62
**Total Direct Cost Expenditures		1.00	1,960,001.00	8,598.77	978,600.17	0.00	(978,599.17)	981,400.83
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	3,168.24	130,714.75	0.00	(130,714.75)	(130,714.75)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	3,168.24	164,325.60	0.00	(164,325.60)	(164,325.60)
**Total Indirect Cost Expenditures		0.00	0.00	3,168.24	164,325.60	0.00	(164,325.60)	(164,325.60)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1.00	1,960,001.00	11,767.01	1,142,925.77	0.00	(1,142,924.77)	817,075.23
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	607,100.00	1,020.00	758,088.00	0.00	(758,088.00)	(150,988.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: 53 - Sponsored Programs		1.00	1,037,101.00	1,020.00	1,142,893.60	0.00	(1,142,892.60)	(105,792.60)
***Total Revenue		1.00	1,037,101.00	1,020.00	1,142,893.60	0.00	(1,142,892.60)	(105,792.60)

Type: Consortium

STDBUD
OTHER
NO

[illegible]

Grant 14B207 - Interop Project
Fund 14B207 - Interop Project

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

5310 Corporate Grant & Contracts

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

5310 Corporate Grant & Contracts

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10 PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100 In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101 Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel	0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71 Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000 Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111 Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160 Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000 Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010			Rev Account:					

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support (Travel & Non-Travel)			0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211	Assistantships		0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships		0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400	Capitalizable Equipment		0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures			1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603	F&A Expenditures		0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures		0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures			1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts		0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs			1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue			1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant 14B210 - lol Projects
Fund 14B210 - lol Projects

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting: OTHER
Idc Waiver: NO

STDBUD

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies		0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General		0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support			0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)			0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment		0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction		0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8010	Non-Mandatory Transfers Out		(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
801012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
801039	For Capital Projects (not R&R)		0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out			(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out			33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures			1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures		0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures		0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

Grant 14B210 - lol Projects
Fund 14B210 - lol Projects

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B211 - Training Projects
Fund 14B211 - Training Projects

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor		0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
711100	Supplies-General		0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General		0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support			0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
*Total: 71 - Support (Travel & Non-Travel)			0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
801012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures			1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300	F&A Expenditures		0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures			1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts		0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General		0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs			1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue			1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

Grant 14B212 - Infrared
Fund 14B212 - Infrared

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

5310 Corporate Grant & Contracts

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,494.30	0.00	(113,494.30)	(113,494.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,051.48	0.00	(4,051.48)	(4,051.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	39,233.01	0.00	(39,233.01)	(39,233.01)
615F10	PAT	0.00	0.00	8,298.21	491,045.88	0.00	(491,045.88)	(491,045.88)
617F10	Operating Staff	0.00	0.00	9,614.64	88,200.85	0.00	(88,200.85)	(88,200.85)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,440.00	96,873.72	0.00	(96,873.72)	(96,873.72)
61SNHO	Student Labor - Overtime	0.00	0.00	181.69	475.55	0.00	(475.55)	(475.55)
61SNSH	Student Labor	0.00	0.00	22,175.18	503,087.13	0.00	(503,087.13)	(503,087.13)
61SNWS	College Work Study	0.00	0.00	0.00	912.69	0.00	(912.69)	(912.69)
*Total: 61 - Salaries and Wages		1.00	1.00	41,709.72	1,389,107.36	0.00	(1,389,106.36)	(1,389,106.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,774.09	229,840.62	0.00	(229,840.62)	(229,840.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.04	11,657.78	0.00	(11,657.78)	(11,657.78)
*Total: 65 - Fringe Benefits		0.00	0.00	7,905.13	241,498.40	0.00	(241,498.40)	(241,498.40)
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	23,298.23	0.00	(23,298.23)	(23,298.23)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		0.00	0.00	0.00	67,265.75	0.00	(67,265.75)	(67,265.75)
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	900,000.00	0.00	5,617.97	0.00	(5,617.97)	894,382.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
711138	Supplies-Parts	0.00	0.00	246.62	36,271.91	0.00	(36,271.91)	(36,271.91)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	1.74	(199.74)	0.00	199.74	199.74
714030	Postage-Express Mail	0.00	0.00	0.00	2,210.15	0.00	(2,210.15)	(2,210.15)
715000	Non-Cap Equip-General	0.00	0.00	1,696.00	11,266.69	0.00	(11,266.69)	(11,266.69)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.03	5,624.36	0.00	(5,624.36)	(5,624.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.09	1,171.70	0.00	(1,171.70)	(1,171.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		0.00	2,700,000.00	2,075.48	96,952.92	0.00	(96,952.92)	2,603,047.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,700,000.00	2,075.48	164,218.67	0.00	(164,218.67)	2,535,781.33
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,694.54	0.00	(35,694.54)	(35,694.54)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	68,503.38	0.00	(68,503.38)	(68,503.38)
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	196,656.58	428,587.82	0.00	(428,587.82)	(428,587.82)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out		0.00	0.00	196,656.58	801,243.30	0.00	(801,243.30)	(801,243.30)
**Total Direct Cost Expenditures		1.00	2,700,001.00	248,346.91	2,772,535.47	0.00	(2,772,534.47)	(72,534.47)
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	5,169.05	145,517.51	0.00	(145,517.51)	(145,517.51)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	5,169.05	197,129.93	0.00	(197,129.93)	(197,129.93)
**Total Indirect Cost Expenditures		0.00	0.00	5,169.05	197,129.93	0.00	(197,129.93)	(197,129.93)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1.00	2,700,001.00	253,515.96	2,969,665.40	0.00	(2,969,664.40)	(269,664.40)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	15,894.00	1,989,211.00	0.00	(1,989,211.00)	(1,246,011.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: 53 - Sponsored Programs	1.00	1,343,201.00	15,894.00	2,974,611.00	0.00	(2,974,610.00)	(1,631,410.00)
***Total Revenue	1.00	1,343,201.00	15,894.00	2,974,611.00	0.00	(2,974,610.00)	(1,631,410.00)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,496.00	0.00	(4,496.00)	(4,496.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,496.00	0.00	(4,496.00)	(4,496.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,496.00	0.00	(4,496.00)	(4,496.00)
760300 F&A Expenditures	0.00	0.00	0.00	449.60	0.00	(449.60)	(449.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	449.60	0.00	(449.60)	(449.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	449.60	0.00	(449.60)	(449.60)
***Total Expenditures	0.00	0.00	0.00	4,945.60	0.00	(4,945.60)	(4,945.60)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	151,412.70	0.00	(151,412.70)	(151,412.70)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	71,857.45	0.00	(71,857.45)	(71,857.45)
615F10	PAT	0.00	0.00	10,504.71	438,484.78	0.00	(438,484.78)	(438,484.78)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	4,010.16	95,681.47	0.00	(95,681.47)	(95,681.47)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	525.96	109,030.01	0.00	(109,030.01)	(109,030.01)
61SNHO	Student Labor - Overtime	0.00	0.00	99.57	463.90	0.00	(463.90)	(463.90)
61SNSH	Student Labor	0.00	0.00	10,296.26	407,137.82	0.00	(407,137.82)	(407,137.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,730.51	0.00	(1,730.51)	(1,730.51)
*Total: 61 - Salaries and Wages		1.00	1.00	29,498.21	1,341,837.95	0.00	(1,341,836.95)	(1,341,836.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,299.46	217,804.36	0.00	(217,804.36)	(217,804.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	417.46	11,801.71	0.00	(11,801.71)	(11,801.71)
*Total: 65 - Fringe Benefits		0.00	0.00	6,716.92	229,606.07	0.00	(229,606.07)	(229,606.07)
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	10.66	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	2,440.52	19,777.73	0.00	(19,777.73)	(19,777.73)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	7,372.93	0.00	(7,372.93)	(7,372.93)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,004.75	0.00	(6,004.75)	(6,004.75)
Subtotal: Travel		0.00	0.00	2,451.18	49,469.37	0.00	(49,469.37)	(49,469.37)
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	800,000.00	185.47	18,221.60	0.00	(18,221.60)	781,778.40
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,393.21	0.00	(4,393.21)	(4,393.21)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711138 Supplies-Parts	0.00	0.00	471.64	21,143.21	0.00	(21,143.21)	(21,143.21)
711160 Supplies-Books	0.00	0.00	0.00	355.87	0.00	(355.87)	(355.87)
711172 Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	525.95	0.00	(525.95)	(525.95)
7140 Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000 Postage-General	0.00	0.00	18.75	2,459.44	0.00	(2,459.44)	(2,459.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	10.00	428.23	0.00	(428.23)	(428.23)
714030 Postage-Express Mail	0.00	0.00	91.42	5,391.09	0.00	(5,391.09)	(5,391.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,301.77	0.00	(4,301.77)	(4,301.77)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000 Maintenance & Repairs-General	0.00	0.00	434.52	20,574.27	0.00	(20,574.27)	(20,574.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	226.11	793.77	0.00	(793.77)	(793.77)
717108 Finl Services-Epayment trx fees	0.00	0.00	1.28	6.42	0.00	(6.42)	(6.42)
7180 Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000 Telecom-General	0.00	0.00	37.82	112.95	0.00	(112.95)	(112.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.36	9,938.44	0.00	(9,938.44)	(9,938.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	12.61	1,526.79	0.00	(1,526.79)	(1,526.79)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	33.21	50,996.64	0.00	(50,996.64)	(50,996.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,687.50	0.00	(3,687.50)	(3,687.50)
Subtotal: Non-Travel Support	0.00	3,610,000.00	1,651.19	358,765.81	0.00	(358,765.81)	3,251,234.19
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,610,000.00	4,102.37	408,235.18	0.00	(408,235.18)	3,201,764.82
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,769.51	0.00	(37,769.51)	(37,769.51)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	96,982.26	0.00	(96,982.26)	(96,982.26)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	(117,300.92)	(117,300.92)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	301,879.24	0.00	(301,879.24)	(301,879.24)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	89,198.30	1,043,972.56	0.00	(1,043,972.56)	(1,043,972.56)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out		0.00	0.00	89,198.30	1,022,147.83	0.00	(1,022,147.83)	(1,022,147.83)
**Total Direct Cost Expenditures		1.00	3,610,001.00	129,515.80	3,400,688.53	0.00	(3,400,687.53)	209,312.47
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	4,031.76	146,782.39	0.00	(146,782.39)	(146,782.39)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	4,031.76	237,854.81	0.00	(237,854.81)	(237,854.81)
**Total Indirect Cost Expenditures		0.00	0.00	4,031.76	237,854.81	0.00	(237,854.81)	(237,854.81)
***Total Expenditures		1.00	3,610,001.00	133,547.56	3,638,543.34	0.00	(3,638,542.34)	(28,542.34)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,030,000.00	9,720.00	1,388,921.00	0.00	(1,388,921.00)	(358,921.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	200.00	522,109.00	0.00	(522,109.00)	(22,109.00)
531390	Program Income-Other-Misc	0.00	0.00	6,200.00	25,180.00	0.00	(25,180.00)	(25,180.00)
*Total: 53 - Sponsored Programs		1.00	1,530,001.00	16,120.00	3,638,374.15	0.00	(3,638,373.15)	(2,108,373.15)
***Total Revenue		1.00	1,530,001.00	16,120.00	3,638,374.15	0.00	(3,638,373.15)	(2,108,373.15)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	1,885.62	97,933.32	0.00	(97,933.32)	(97,933.32)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,284.19	0.00	(2,284.19)	(2,284.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,717.00	227,031.26	0.00	(227,031.26)	(227,031.26)
61SNHO	Student Labor - Overtime	0.00	0.00	309.55	1,331.90	0.00	(1,331.90)	(1,331.90)
61SNSH	Student Labor	0.00	0.00	16,491.12	482,824.39	0.00	(482,824.39)	(482,824.39)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages		1.00	1.00	20,403.29	848,511.77	0.00	(848,510.77)	(848,510.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	818.37	43,855.73	0.00	(43,855.73)	(43,855.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.24	16,258.98	0.00	(16,258.98)	(16,258.98)
*Total: 65 - Fringe Benefits		0.00	0.00	974.61	60,114.71	0.00	(60,114.71)	(60,114.71)
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	3,217.96	34,652.46	0.00	(34,652.46)	(34,652.46)
710200	Foreign Travel	0.00	0.00	386.45	11,964.16	0.00	(11,964.16)	(11,964.16)
710300	Conference Registration Fees	0.00	0.00	1,600.00	5,778.00	0.00	(5,778.00)	(5,778.00)
Subtotal: Travel		0.00	0.00	5,204.41	57,388.79	0.00	(57,388.79)	(57,388.79)
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	660,000.00	0.00	343.24	0.00	(343.24)	659,656.76
711132	Supplies-Software Incl Site License	0.00	0.00	36.80	36.80	0.00	(36.80)	(36.80)
711138	Supplies-Parts	0.00	0.00	116.02	5,338.86	0.00	(5,338.86)	(5,338.86)
713000	Printing & Copying-General	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	47.02	(406.34)	0.00	406.34	406.34
714030	Postage-Express Mail	0.00	0.00	0.00	2,969.52	0.00	(2,969.52)	(2,969.52)
715000	Non-Cap Equip-General	0.00	0.00	1,527.00	6,589.04	0.00	(6,589.04)	(6,589.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	20.00	248.55	0.00	(248.55)	(248.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.83	3,165.22	0.00	(3,165.22)	(3,165.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	9.05	984.55	0.00	(984.55)	(984.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,392.76	0.00	(3,392.76)	(3,392.76)
Subtotal: Non-Travel Support	0.00	1,430,000.00	1,811.72	29,251.19	0.00	(29,251.19)	1,400,748.81
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,430,000.00	7,016.13	86,639.98	0.00	(86,639.98)	1,343,360.02
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	11,732.20	(54,364.22)	0.00	54,364.22	54,364.22
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	11,732.20	(196,950.66)	0.00	196,950.66	196,950.66
**Total Direct Cost Expenditures	1.00	1,430,001.00	40,126.23	811,289.83	0.00	(811,288.83)	618,711.17
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	2,839.38	85,332.78	0.00	(85,332.78)	(85,332.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,839.38	100,823.75	0.00	(100,823.75)	(100,823.75)
**Total Indirect Cost Expenditures	0.00	0.00	2,839.38	100,823.75	0.00	(100,823.75)	(100,823.75)
***Total Expenditures	1.00	1,430,001.00	42,965.61	912,113.58	0.00	(912,112.58)	517,887.42
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	406,200.00	960.00	660,951.33	0.00	(660,951.33)	(254,751.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: 53 - Sponsored Programs	1.00	836,201.00	960.00	911,770.33	0.00	(911,769.33)	(75,569.33)
***Total Revenue	1.00	836,201.00	960.00	911,770.33	0.00	(911,769.33)	(75,569.33)

Grant 14B216 - 1394 - (firewire)
Fund 14B216 - 1394 - (firewire)

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures		1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant 14B216 - 1394 - (firewire)
Fund 14B216 - 1394 - (firewire)

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant 14B240 - NHIRC--Resonetics III
Fund 14B240 - NHIRC--resonetics Iii

Status: Active
FMGR: Gross, Todd Stuart

Type: Other

PI:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/02/2001 - 06/30/2005	Rev Account:	530100		NO

Org UDMETG - PI Todd Gross

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,505.00	0.00	(3,505.00)	(3,505.00)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			13,370.00	13,370.00	0.00	4,605.00	0.00	8,765.00	8,765.00
65YF10	Full Fringe Benefit Distr Expe		3,000.00	3,000.00	0.00	283.08	0.00	2,716.92	2,716.92
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	103.47	0.00	(103.47)	(103.47)
*Total: 65 - Fringe Benefits			3,000.00	3,000.00	0.00	386.55	0.00	2,613.45	2,613.45
711100	Supplies-General		(13,870.00)	(13,870.00)	0.00	0.00	0.00	(13,870.00)	(13,870.00)
7112	Research Supplies		0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
711200	Research Supplies		0.00	0.00	0.00	1,154.14	0.00	(1,154.14)	(1,154.14)
7140	Postage		0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
714000	Postage-General		0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
717200	Other Professional Services-General		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
71CZ	Other Expenses-Deductions		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support			1,130.00	1,130.00	0.00	12,037.92	0.00	(10,907.92)	(10,907.92)
*Total: 71 - Support (Travel & Non-Travel)			1,130.00	1,130.00	0.00	12,037.92	0.00	(10,907.92)	(10,907.92)
**Total Direct Cost Expenditures			17,500.00	17,500.00	0.00	17,029.47	0.00	470.53	470.53
***Total Expenditures			17,500.00	17,500.00	0.00	17,029.47	0.00	470.53	470.53
Revenue									
5301	State Programs		70,000.00	30,000.00	0.00	1,969.25	0.00	68,030.75	28,030.75
530100	NH State Programs		(22,499.98)	(22,499.98)	0.00	5,060.24	0.00	(27,560.22)	(27,560.22)
5314	Other Private G&C		0.00	40,000.00	0.00	8,333.32	0.00	(8,333.32)	31,666.68
531400	Miscellaneous Private Sources		(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	(31,666.68)	(31,666.68)
*Total: 53 - Sponsored Programs			17,500.00	17,500.00	0.00	17,029.47	0.00	470.53	470.53
***Total Revenue			17,500.00	17,500.00	0.00	17,029.47	0.00	470.53	470.53

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Active
FMGR: Collins, Michael Robin
Type: Other

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
*Total: 61 - Salaries and Wages		0.00	7,931.88	0.00	12,091.99	0.00	(12,091.99)	(4,160.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
*Total: 65 - Fringe Benefits		0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
Subtotal: Travel		0.00	614.00	0.00	154.79	0.00	(154.79)	459.21
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
Subtotal: Non-Travel Support		0.00	5,231.11	0.00	1,225.37	0.00	(1,225.37)	4,005.74
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,845.11	0.00	1,380.16	0.00	(1,380.16)	4,464.95
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
*Total: 72 - Student and/or Participant Support		0.00	70.41	0.00	0.00	0.00	0.00	70.41
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
**Total Direct Cost Expenditures		0.00	16,664.52	0.00	16,146.47	0.00	(16,146.47)	518.05
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
*Total: 76 - F&A and Internal Allocations		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03
**Total Indirect Cost Expenditures		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03
***Total Expenditures		0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: None CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5314 Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400 Miscellaneous Private Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)
5320 Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	23,641.00	0.00	22,940.13	0.00	(22,940.13)	700.87
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
*Total: 5Z - Transfers In	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total Revenue	0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin
Type: Other

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
*Total: 61 - Salaries and Wages		0.00	6,413.00	0.00	5,800.00	0.00	(5,800.00)	613.00
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
*Total: 65 - Fringe Benefits		0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
Subtotal: Travel		0.00	625.00	0.00	1,658.15	0.00	(1,658.15)	(1,033.15)
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
Subtotal: Non-Travel Support		0.00	5,963.04	0.00	5,911.38	0.00	(5,911.38)	51.66
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,588.04	0.00	7,569.53	0.00	(7,569.53)	(981.49)
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	13,919.04	0.00	13,856.74	0.00	(13,856.74)	62.30
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
*Total: 76 - F&A and Internal Allocations		0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
**Total Indirect Cost Expenditures		0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total Expenditures		0.00	20,219.00	0.00	19,953.39	0.00	(19,953.39)	265.61
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28
531400	Miscellaneous Private Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: NONE CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5320 Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	20,219.00	0.00	19,964.11	0.00	(19,964.11)	254.89
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
*Total: 5Z - Transfers In	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total Revenue	0.00	20,219.00	0.00	19,953.39	0.00	(19,953.39)	265.61

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F
Type: Other

PI:	Bauer, Christopher F		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	531000-PO56984	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005		Rev Account:	531000		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	51,104.01	0.00	(51,104.01)	(51,104.01)
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,273.00	0.00	(8,273.00)	(8,273.00)
61SNSH	Student Labor	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		10,560.00	10,560.00	0.00	61,878.01	0.00	(51,318.01)	(51,318.01)
65YF10	Full Fringe Benefit Distr Expe	4,277.00	4,477.00	0.00	20,574.45	0.00	(16,297.45)	(16,097.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	822.13	0.00	(822.13)	(822.13)
*Total: 65 - Fringe Benefits		4,277.00	4,477.00	0.00	21,396.58	0.00	(17,119.58)	(16,919.58)
7100	In-State Travel	0.00	0.00	0.00	434.47	0.00	(434.47)	(434.47)
710000	In-State Travel	0.00	0.00	0.00	1,458.25	0.00	(1,458.25)	(1,458.25)
710100	Out-of-State Travel	0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		0.00	500.00	0.00	5,070.31	0.00	(5,070.31)	(4,570.31)
711100	Supplies-General	24,340.00	24,340.00	0.00	44.99	0.00	24,295.01	24,295.01
7112	Research Supplies	111,614.32	111,614.32	0.00	42.33	0.00	111,571.99	111,571.99
711200	Research Supplies	0.00	0.00	0.00	6,704.54	0.00	(6,704.54)	(6,704.54)
713000	Printing & Copying-General	0.00	0.00	0.00	274.86	0.00	(274.86)	(274.86)
7140	Postage	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,107.00	0.00	(16,107.00)	(16,107.00)
718000	Telecom-General	0.00	0.00	0.00	(1.53)	0.00	1.53	1.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,012.15	0.00	(1,012.15)	(1,012.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	280.86	0.00	(280.86)	(280.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,864.99	0.00	(8,864.99)	(8,864.99)

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F

Type: Other

PI: Bauer, Christopher F
Sponsor: External Cost-Sharing
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHCB

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	1,157.00	4,161.00	0.00	0.00	0.00	1,157.00	4,161.00
Subtotal: Non-Travel Support	137,111.32	140,115.32	0.00	34,073.74	0.00	103,037.58	106,041.58
*Total: 71 - Support (Travel & Non-Travel)	137,111.32	140,615.32	0.00	39,144.05	0.00	97,967.27	101,471.27
7222 Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
722200 Participant Support	2,000.00	2,000.00	0.00	13,140.00	0.00	(11,140.00)	(11,140.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	18,415.00	0.00	(16,415.00)	(16,415.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
**Total Direct Cost Expenditures	153,948.32	157,652.32	0.00	160,701.99	0.00	(6,753.67)	(3,049.67)
7603 F&A Expenditures	88.00	384.00	0.00	109.07	0.00	(21.07)	274.93
760300 F&A Expenditures	12,459.15	12,459.15	0.00	9,684.41	0.00	2,774.74	2,774.74
*Total: 76 - F&A and Internal Allocations	12,547.15	12,843.15	0.00	9,793.48	0.00	2,753.67	3,049.67
**Total Indirect Cost Expenditures	12,547.15	12,843.15	0.00	9,793.48	0.00	2,753.67	3,049.67
***Total Expenditures	166,495.47	170,495.47	0.00	170,495.47	0.00	(4,000.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	130,460.47	0.00	(130,460.47)	(130,460.47)
5314 Other Private G&C	1,245.00	5,245.00	0.00	5,245.00	0.00	(4,000.00)	0.00
531400 Miscellaneous Private Sources	26,340.00	26,340.00	0.00	34,790.00	0.00	(8,450.00)	(8,450.00)
*Total: 53 - Sponsored Programs	27,585.00	31,585.00	0.00	170,495.47	0.00	(142,910.47)	(138,910.47)
***Total Revenue	27,585.00	31,585.00	0.00	170,495.47	0.00	(142,910.47)	(138,910.47)

Type: Consortium

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCSV - PI Scott Valcourt

[illegible]

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NON
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,457.99	0.00	(42,457.99)	(42,457.99)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	1,809.42	196,715.05	0.00	(196,715.05)	(196,715.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	3,762.91	114,876.52	0.00	(114,876.52)	(114,876.52)
*Total: 61 - Salaries and Wages		0.00	0.00	5,572.33	792,323.14	0.00	(792,323.14)	(792,323.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	785.28	97,201.58	0.00	(97,201.58)	(97,201.58)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,426.18	0.00	(18,426.18)	(18,426.18)
*Total: 65 - Fringe Benefits		0.00	0.00	785.28	115,627.76	0.00	(115,627.76)	(115,627.76)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	6,871.96	0.00	(6,871.96)	(6,871.96)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		0.00	0.00	0.00	16,280.67	0.00	(16,280.67)	(16,280.67)
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,010,000.00	0.00	372.78	0.00	(372.78)	1,009,627.22
711138	Supplies-Parts	0.00	0.00	0.00	1,741.86	0.00	(1,741.86)	(1,741.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	1.17	361.91	0.00	(361.91)	(361.91)

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC
Sponsor ID:	NON	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	1,434.93	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.70	3,166.57	0.00	(3,166.57)	(3,166.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	623.45	0.00	(623.45)	(623.45)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,501.74	0.00	(19,501.74)	(19,501.74)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,960,001.00	1,508.80	38,755.92	0.00	(38,754.92)	1,921,245.08
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,960,001.00	1,508.80	55,036.59	0.00	(55,035.59)	1,904,964.41
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	(10,880.79)	(3,210.50)	0.00	3,210.50	3,210.50
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: 7Z - Transfers Out	0.00	0.00	(10,880.79)	(640.49)	0.00	640.49	640.49
**Total Direct Cost Expenditures	1.00	1,960,001.00	(3,014.38)	1,072,544.50	0.00	(1,072,543.50)	887,456.50
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	786.64	104,813.05	0.00	(104,813.05)	(104,813.05)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	786.64	107,318.50	0.00	(107,318.50)	(107,318.50)
**Total Indirect Cost Expenditures	0.00	0.00	786.64	107,318.50	0.00	(107,318.50)	(107,318.50)
***Total Expenditures	1.00	1,960,001.00	(2,227.74)	1,179,863.00	0.00	(1,179,862.00)	780,138.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	649,845.00	2,400.00	983,423.00	0.00	(983,423.00)	(333,578.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: 53 - Sponsored Programs	1.00	1,330,596.00	2,400.00	1,179,863.00	0.00	(1,179,862.00)	150,733.00

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NON
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	1,330,596.00	2,400.00	1,179,863.00	0.00	(1,179,862.00)	150,733.00

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	9,745.86	464,147.83	0.00	(464,147.83)	(464,147.83)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,969.92	18,966.98	0.00	(18,966.98)	(18,966.98)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	283.81	0.00	(283.81)	(283.81)
61SNSH	Student Labor	0.00	0.00	12,646.00	226,498.56	0.00	(226,498.56)	(226,498.56)
*Total: 61 - Salaries and Wages		0.00	0.00	24,361.78	880,681.16	0.00	(880,681.16)	(880,681.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,084.61	195,877.07	0.00	(195,877.07)	(195,877.07)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,531.30	0.00	(5,531.30)	(5,531.30)
*Total: 65 - Fringe Benefits		0.00	0.00	5,084.61	201,408.37	0.00	(201,408.37)	(201,408.37)
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	3,843.09	43,321.84	0.00	(43,321.84)	(43,321.84)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	800.00	6,175.00	0.00	(6,175.00)	(6,175.00)
Subtotal: Travel		0.00	0.00	4,643.09	55,197.02	0.00	(55,197.02)	(55,197.02)
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	1,110,000.00	0.00	5,359.46	0.00	(5,359.46)	1,104,640.54
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,693.94	0.00	(5,693.94)	(5,693.94)
711138	Supplies-Parts	0.00	0.00	51.02	19,650.46	0.00	(19,650.46)	(19,650.46)
711160	Supplies-Books	0.00	0.00	147.88	352.14	0.00	(352.14)	(352.14)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	335.98	0.00	(335.98)	(335.98)
714000	Postage-General	0.00	0.00	1.17	139.14	0.00	(139.14)	(139.14)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:			

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	2,940.49	0.00	(2,940.49)	(2,940.49)
715000 Non-Cap Equip-General	0.00	0.00	0.00	924.84	0.00	(924.84)	(924.84)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	4,332.30	0.00	(4,332.30)	(4,332.30)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	24.73	1,689.96	0.00	(1,689.96)	(1,689.96)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,670.49	0.00	(4,670.49)	(4,670.49)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,590,001.00	300.75	53,583.97	0.00	(53,582.97)	1,536,417.03
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,590,001.00	4,943.84	108,780.99	0.00	(108,779.99)	1,481,220.01
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,089.35	0.00	(31,089.35)	(31,089.35)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	(55,029.44)	(227,845.97)	0.00	227,845.97	227,845.97
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: 7Z - Transfers Out	0.00	0.00	(55,029.44)	(604,803.23)	0.00	604,803.23	604,803.23
**Total Direct Cost Expenditures	1.00	1,590,001.00	(20,639.21)	660,753.04	0.00	(660,752.04)	929,247.96
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	3,439.01	126,345.22	0.00	(126,345.22)	(126,345.22)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,439.01	126,555.35	0.00	(126,555.35)	(126,555.35)
**Total Indirect Cost Expenditures	0.00	0.00	3,439.01	126,555.35	0.00	(126,555.35)	(126,555.35)
***Total Expenditures	1.00	1,590,001.00	(17,200.20)	787,308.39	0.00	(787,307.39)	802,692.61

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	523,600.00	6,133.00	518,258.39	0.00	(518,258.39)	5,341.61
531300 Program Income-General	0.00	730,000.00	0.00	269,050.00	0.00	(269,050.00)	460,950.00
*Total: 53 - Sponsored Programs	1.00	1,253,601.00	6,133.00	787,308.39	0.00	(787,307.39)	466,292.61
***Total Revenue	1.00	1,253,601.00	6,133.00	787,308.39	0.00	(787,307.39)	466,292.61

Grant 14B279 - Breeding Egg Pear Spoon Gourds
Fund 14B279 - Breeding Egg Pear Spoon Gourds

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 06/26/2001 - 06/25/2006

CFDA #: NONE

Fund Information

Effective Date: 5/31/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBPBJL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
YES

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,788.55	0.00	(5,788.55)	(5,788.55)
61SNSH	Student Labor		0.00	0.00	0.00	6,490.00	0.00	(6,490.00)	(6,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)		11,810.00	10,887.00	0.00	0.00	0.00	11,810.00	10,887.00
*Total: 61 - Salaries and Wages			11,810.00	10,887.00	0.00	12,278.55	0.00	(468.55)	(1,391.55)
65YF10	Full Fringe Benefit Distr Expe		990.00	913.00	0.00	2,213.40	0.00	(1,223.40)	(1,300.40)
*Total: 65 - Fringe Benefits			990.00	913.00	0.00	2,213.40	0.00	(1,223.40)	(1,300.40)
711100	Supplies-General		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7112	Research Supplies		2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies		0.00	0.00	0.00	997.96	0.00	(997.96)	(997.96)
Subtotal: Non-Travel Support			3,200.00	4,200.00	0.00	997.96	0.00	2,202.04	3,202.04
*Total: 71 - Support (Travel & Non-Travel)			3,200.00	4,200.00	0.00	997.96	0.00	2,202.04	3,202.04
**Total Direct Cost Expenditures			16,000.00	16,000.00	0.00	15,489.91	0.00	510.09	510.09
760300	F&A Expenditures		3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
*Total: 76 - F&A and Internal Allocations			3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
**Total Indirect Cost Expenditures			3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
***Total Expenditures			19,500.00	19,500.00	0.00	19,362.31	0.00	137.69	137.69
Revenue									
531000	US Corporate Grants & Contracts		6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)
*Total: 53 - Sponsored Programs			6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)
***Total Revenue			6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)

Grant 14B287 - Early Connections
Fund 14B287 - Early Connections

Status: Active
FMGR:

Type: Grant

PI: Nelson, Debra J
Sponsor: External Cost-Sharing
Sponsor ID: None
Resp Org: UCIOD0
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2002

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDN

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.75	8,208.75	0.00	0.00	0.00	0.75	8,208.75
713000 Printing & Copying-General	0.00	0.00	0.00	5,260.00	0.00	(5,260.00)	(5,260.00)
Subtotal: Non-Travel Support	0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
*Total: 71 - Support (Travel & Non-Travel)	0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
**Total Direct Cost Expenditures	0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
760300 F&A Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
*Total: 76 - F&A and Internal Allocations	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
**Total Indirect Cost Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
***Total Expenditures	1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(3,903.90)	0.00	3,903.90	3,903.90
531400 Miscellaneous Private Sources	1.50	10,794.50	0.00	10,794.50	0.00	(10,793.00)	0.00
*Total: 53 - Sponsored Programs	1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
***Total Revenue	1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90

Grant 14B299 - Dayside Magnetosphere
Fund 14B299 - Dayside Magnetosphere

Status: Active
FMGR: Arnoldy, Roger L
Type: Contract

PI:	Arnoldy, Roger L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2004		Rev Account:	531000				

Org UZSPRA - PI Roger Arnoldy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT		0.00	1,755.00	0.00	3,974.00	0.00	(3,974.00)	(2,219.00)
615NZ0	PAT Unallocated Budget (Bud Only)		7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	16,084.40	0.00	(16,084.40)	(16,084.40)
*Total: 61 - Salaries and Wages			27,720.00	29,475.00	0.00	29,558.40	0.00	(1,838.40)	(83.40)
65MG10	Retirees		0.00	0.00	0.00	237.05	0.00	(237.05)	(237.05)
65YF10	Full Fringe Benefit Distr Expe		4,490.00	3,693.00	0.00	1,569.73	0.00	2,920.27	2,123.27
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,130.08	0.00	(2,130.08)	(2,130.08)
*Total: 65 - Fringe Benefits			4,490.00	3,693.00	0.00	3,936.86	0.00	553.14	(243.86)
710000	In-State Travel		0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
Subtotal: Travel			0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
711100	Supplies-General		890.00	890.00	0.00	0.00	0.00	890.00	890.00
7112	Research Supplies		850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies		0.00	(1,083.00)	0.00	71.35	0.00	(71.35)	(1,154.35)
713000	Printing & Copying-General		0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
718000	Telecom-General		0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
Subtotal: Non-Travel Support			1,740.00	657.00	0.00	106.92	0.00	1,633.08	550.08
*Total: 71 - Support (Travel & Non-Travel)			1,740.00	782.00	0.00	273.93	0.00	1,466.07	508.07
**Total Direct Cost Expenditures			33,950.00	33,950.00	0.00	33,769.19	0.00	180.81	180.81
760300	F&A Expenditures		15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
*Total: 76 - F&A and Internal Allocations			15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
**Total Indirect Cost Expenditures			15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
***Total Expenditures			49,225.00	49,225.00	0.00	49,143.98	0.00	81.02	81.02
Revenue									
531000	US Corporate Grants & Contracts		24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)
*Total: 53 - Sponsored Programs			24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)
***Total Revenue			24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000		

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		53,000.00	53,000.00	0.00	54,785.63	0.00	(1,785.63)	(1,785.63)
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
*Total: 65 - Fringe Benefits		3,276.00	3,276.00	0.00	8,233.61	0.00	(4,957.61)	(4,957.61)
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
Subtotal: Travel		0.00	0.00	0.00	1,034.78	0.00	(1,034.78)	(1,034.78)
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Non-Travel Support		8,835.00	23,835.00	0.00	18,171.86	0.00	(9,336.86)	5,663.14
*Total: 71 - Support (Travel & Non-Travel)		8,835.00	23,835.00	0.00	19,206.64	0.00	(10,371.64)	4,628.36
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)
*Total: 72 - Student and/or Participant Support	4,375.00	4,375.00	0.00	190.89	0.00	4,184.11	4,184.11
730001 Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 73 - Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	84,486.00	84,486.00	0.00	82,416.77	0.00	2,069.23	2,069.23
760300 F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
*Total: 76 - F&A and Internal Allocations	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
**Total Indirect Cost Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total Expenditures	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
Revenue							
531000 US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
*Total: 53 - Sponsored Programs	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total Revenue	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

Status: Active
FMGR: Skibbie, Michael K
Type: Contract

PI: Skibbie, Michael K
Sponsor: The Spangenberg Group
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 09/01/2001 - 01/31/2002

CFDA #:

Fund Information

Effective Date: 7/15/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
*Total: 61 - Salaries and Wages		17,528.00	17,528.00	0.00	12,409.00	0.00	5,119.00	5,119.00
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
*Total: 65 - Fringe Benefits		6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
**Total Direct Cost Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
***Total Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total Revenue		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)

Grant 14B343 - Voice over DSL
Fund 14B343 - Voice over DSL

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	3/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2010		Rev Account:			
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor		0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100	Out-of-State Travel		0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel		0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel			0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000	Purchasing Cards		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General		0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts		0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support			0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	290,000.00	0.00	8,046.44	0.00	(8,046.44)	281,953.56
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures			0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300	F&A Expenditures		0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures			0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General		0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

Grant 14B343 - Voice over DSL
Fund 14B343 - Voice over DSL

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 11/01/2002 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
***Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant 14B345 - Resilient Packet Ring
Fund 14B345 - Resilient Packet Ring

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 12/10/2002 - 12/10/2007

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Expenditures	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00

Grant 14B347 - IPv6
Fund 14B347 - IPv6

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	15,263.22	349,763.76	0.00	(349,763.76)	(349,763.76)
615N20	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
61SNSH	Student Labor	0.00	0.00	8,191.41	111,064.59	0.00	(111,064.59)	(111,064.59)
61SNWS	College Work Study	0.00	0.00	0.00	2,950.35	0.00	(2,950.35)	(2,950.35)
*Total: 61 - Salaries and Wages		0.00	0.00	23,454.63	528,578.70	0.00	(528,578.70)	(528,578.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,624.27	145,253.07	0.00	(145,253.07)	(145,253.07)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,800.37	0.00	(4,800.37)	(4,800.37)
*Total: 65 - Fringe Benefits		0.00	0.00	6,624.27	150,053.44	0.00	(150,053.44)	(150,053.44)
710100	Out-of-State Travel	0.00	0.00	1,370.42	36,915.58	0.00	(36,915.58)	(36,915.58)
710200	Foreign Travel	0.00	0.00	2,063.96	25,037.89	0.00	(25,037.89)	(25,037.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,569.00	0.00	(1,569.00)	(1,569.00)
Subtotal: Travel		0.00	0.00	3,434.38	63,522.47	0.00	(63,522.47)	(63,522.47)
711100	Supplies-General	0.00	900,000.00	0.00	199.18	0.00	(199.18)	899,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	280.95	0.00	(280.95)	(280.95)
711138	Supplies-Parts	0.00	0.00	0.00	6,102.77	0.00	(6,102.77)	(6,102.77)
711160	Supplies-Books	0.00	0.00	56.64	84.61	0.00	(84.61)	(84.61)
713000	Printing & Copying-General	0.00	0.00	36.00	523.99	0.00	(523.99)	(523.99)
714000	Postage-General	0.00	0.00	5.13	99.25	0.00	(99.25)	(99.25)
714030	Postage-Express Mail	0.00	0.00	0.00	1,231.39	0.00	(1,231.39)	(1,231.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,621.28	0.00	(3,621.28)	(3,621.28)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	154.36	3,790.01	0.00	(3,790.01)	(3,790.01)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.81	0.00	(233.81)	(233.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	63.95	2,083.47	0.00	(2,083.47)	(2,083.47)

Grant 14B347 - IPv6
Fund 14B347 - IPv6

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Fund Information

Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,274.18	0.00	(13,274.18)	(13,274.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)
Subtotal: Non-Travel Support	0.00	900,000.00	316.08	38,607.45	0.00	(38,607.45)	861,392.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	900,000.00	3,750.46	102,129.92	0.00	(102,129.92)	797,870.08
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	38,904.01	41,546.34	0.00	(41,546.34)	(41,546.34)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	38,904.01	(77,487.11)	0.00	77,487.11	77,487.11
**Total Direct Cost Expenditures	0.00	900,000.00	72,733.37	706,062.20	0.00	(706,062.20)	193,937.80
760300 F&A Expenditures	0.00	0.00	3,382.92	78,354.91	0.00	(78,354.91)	(78,354.91)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,382.92	78,354.91	0.00	(78,354.91)	(78,354.91)
**Total Indirect Cost Expenditures	0.00	0.00	3,382.92	78,354.91	0.00	(78,354.91)	(78,354.91)
***Total Expenditures	0.00	900,000.00	76,116.29	784,417.11	0.00	(784,417.11)	115,582.89
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	2,400.00	456,620.00	0.00	(456,620.00)	(156,620.00)
531300 Program Income-General	0.00	600,000.00	0.00	327,709.00	0.00	(327,709.00)	272,291.00
*Total: 53 - Sponsored Programs	0.00	900,000.00	2,400.00	784,329.00	0.00	(784,329.00)	115,671.00
***Total Revenue	0.00	900,000.00	2,400.00	784,329.00	0.00	(784,329.00)	115,671.00

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008		Rev Account:		Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,750.04	0.00	(18,750.04)	(18,750.04)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	12,499.50	0.00	(12,499.50)	(12,499.50)
615F10 PAT	0.00	0.00	2,060.01	67,909.99	0.00	(67,909.99)	(67,909.99)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	2,040.24	26,218.66	0.00	(26,218.66)	(26,218.66)
61CPBN Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO Student Labor - Overtime	0.00	0.00	5.85	13.84	0.00	(13.84)	(13.84)
61SNSH Student Labor	0.00	0.00	5,883.30	82,242.46	0.00	(82,242.46)	(82,242.46)
*Total: 61 - Salaries and Wages	0.00	0.00	9,989.40	214,341.73	0.00	(214,341.73)	(214,341.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,779.54	38,987.88	0.00	(38,987.88)	(38,987.88)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,307.12	0.00	(1,307.12)	(1,307.12)
*Total: 65 - Fringe Benefits	0.00	0.00	1,779.54	40,295.00	0.00	(40,295.00)	(40,295.00)
710100 Out-of-State Travel	0.00	0.00	595.00	4,659.47	0.00	(4,659.47)	(4,659.47)
710300 Conference Registration Fees	0.00	0.00	400.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	0.00	0.00	995.00	5,259.47	0.00	(5,259.47)	(5,259.47)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	560,000.00	0.00	476.53	0.00	(476.53)	559,523.47
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	11,039.47	0.00	(11,039.47)	(11,039.47)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	21.18	138.91	0.00	(138.91)	(138.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	129.43	0.00	(129.43)	(129.43)
714030 Postage-Express Mail	0.00	0.00	0.00	492.08	0.00	(492.08)	(492.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,585.50	0.00	(1,585.50)	(1,585.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	42.99	0.00	(42.99)	(42.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support	0.00	660,000.00	45.47	17,489.03	0.00	(17,489.03)	642,510.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	660,000.00	1,040.47	22,748.50	0.00	(22,748.50)	637,251.50

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information

Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	11,682.63	0.00	(11,682.63)	(11,682.63)
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	110,163.97	182,701.81	0.00	(182,701.81)	(182,701.81)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out		0.00	0.00	110,163.97	182,487.08	0.00	(182,487.08)	(182,487.08)
**Total Direct Cost Expenditures		0.00	660,000.00	122,973.38	476,304.94	0.00	(476,304.94)	183,695.06
760300	F&A Expenditures	0.00	0.00	1,280.96	29,382.06	0.00	(29,382.06)	(29,382.06)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,280.96	29,382.06	0.00	(29,382.06)	(29,382.06)
**Total Indirect Cost Expenditures		0.00	0.00	1,280.96	29,382.06	0.00	(29,382.06)	(29,382.06)
***Total Expenditures		0.00	660,000.00	124,254.34	505,687.00	0.00	(505,687.00)	154,313.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	400,000.00	6,253.00	316,249.00	0.00	(316,249.00)	83,751.00
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: 53 - Sponsored Programs		0.00	660,000.00	6,253.00	505,687.00	0.00	(505,687.00)	154,313.00
***Total Revenue		0.00	660,000.00	6,253.00	505,687.00	0.00	(505,687.00)	154,313.00

Grant 14B353 - CUBE Data Processing Algorithm
Fund 14B353 - Caris Ltd. Implementation of Cube

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI: Calder, Brian R
Sponsor: CARIS
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDOMBC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,456.38	1,456.38	0.00	0.00	0.00	1,456.38	1,456.38
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	1,456.38	1,456.38	0.00	600.00	0.00	856.38	856.38
65YF10 Full Fringe Benefit Distr Expe	126.70	126.70	0.00	0.00	0.00	126.70	126.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
*Total: 65 - Fringe Benefits	126.70	126.70	0.00	49.20	0.00	77.50	77.50
**Total Direct Cost Expenditures	1,583.08	1,583.08	0.00	649.20	0.00	933.88	933.88
760300 F&A Expenditures	411.60	411.60	0.00	168.79	0.00	242.81	242.81
*Total: 76 - F&A and Internal Allocations	411.60	411.60	0.00	168.79	0.00	242.81	242.81
**Total Indirect Cost Expenditures	411.60	411.60	0.00	168.79	0.00	242.81	242.81
***Total Expenditures	1,994.68	1,994.68	0.00	817.99	0.00	1,176.69	1,176.69
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
***Total Revenue	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P
Type: Contract

PI:	Claverie, Jerome P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	4/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		Rev Account:	531000			Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,301.17	0.00	(48,301.17)	(48,301.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,563.00	70,563.00	0.00	0.00	0.00	70,563.00	70,563.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,014.51	8,058.31	0.00	(8,058.31)	(8,058.31)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,295.25	0.00	(33,295.25)	(33,295.25)
613NZ0	Grad Unallocated Budget (Bud Only)	93,924.00	93,924.00	0.00	0.00	0.00	93,924.00	93,924.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	21,187.56	0.00	(21,187.56)	(21,187.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,591.94	0.00	(8,591.94)	(8,591.94)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	847.00	6,492.36	0.00	(6,492.36)	(6,492.36)
61SNSH	Student Labor	0.00	0.00	0.00	2,253.88	0.00	(2,253.88)	(2,253.88)
*Total: 61 - Salaries and Wages		164,487.00	164,487.00	5,923.06	131,982.20	0.00	32,504.80	32,504.80
65YF10	Full Fringe Benefit Distr Expe	30,572.00	30,572.00	0.00	20,026.46	0.00	10,545.54	10,545.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	538.99	4,148.69	0.00	(4,148.69)	(4,148.69)
*Total: 65 - Fringe Benefits		30,572.00	30,572.00	538.99	24,175.15	0.00	6,396.85	6,396.85
710	Travel	8,684.00	8,684.00	0.00	0.00	0.00	8,684.00	8,684.00
710100	Out-of-State Travel	0.00	0.00	313.53	5,154.44	0.00	(5,154.44)	(5,154.44)
710300	Conference Registration Fees	0.00	0.00	675.00	1,583.75	0.00	(1,583.75)	(1,583.75)
Subtotal: Travel		8,684.00	8,684.00	988.53	6,738.19	0.00	1,945.81	1,945.81
711000	Purchasing Cards	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	59,200.00	59,200.00	0.00	0.00	0.00	59,200.00	59,200.00
711200	Research Supplies	0.00	0.00	2,184.16	59,709.91	1,810.00	(61,519.91)	(61,519.91)
713000	Printing & Copying-General	0.00	0.00	17.00	570.25	0.00	(570.25)	(570.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.84	0.00	(77.84)	(77.84)
Subtotal: Non-Travel Support		69,475.00	69,475.00	2,201.16	61,117.00	3,810.00	4,548.00	4,548.00
*Total: 71 - Support (Travel & Non-Travel)		78,159.00	78,159.00	3,189.69	67,855.19	3,810.00	6,493.81	6,493.81
721100	Assistantships	35,403.00	35,403.00	0.00	0.00	0.00	35,403.00	35,403.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,351.95	0.00	(16,351.95)	(16,351.95)
*Total: 72 - Student and/or Participant Support		35,403.00	35,403.00	0.00	16,351.95	0.00	19,051.05	19,051.05

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI: Claverie, Jerome P
Sponsor: Bentley Pharmaceuticals
Sponsor ID: 04-09-2003
Resp Org: UDMS00
FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007

CFDA #: NONE

Fund Information

Effective Date: 4/9/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	7,000.00	7,000.00	0.00	1,000.00	0.00	6,000.00	6,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	5,657.60	0.00	1,342.40	1,342.40
**Total Direct Cost Expenditures		315,621.00	315,621.00	9,651.74	246,022.09	3,810.00	65,788.91	65,788.91
760300	F&A Expenditures	125,050.00	125,050.00	4,439.78	102,834.97	0.00	22,215.03	22,215.03
*Total: 76 - F&A and Internal Allocations		125,050.00	125,050.00	4,439.78	102,834.97	0.00	22,215.03	22,215.03
**Total Indirect Cost Expenditures		125,050.00	125,050.00	4,439.78	102,834.97	0.00	22,215.03	22,215.03
***Total Expenditures		440,671.00	440,671.00	14,091.52	348,857.06	3,810.00	88,003.94	88,003.94
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,091.52	348,857.06	0.00	(348,857.06)	(348,857.06)
*Total: 53 - Sponsored Programs		0.00	0.00	14,091.52	348,857.06	0.00	(348,857.06)	(348,857.06)
***Total Revenue		0.00	0.00	14,091.52	348,857.06	0.00	(348,857.06)	(348,857.06)

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/27/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Rev Account:		Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	1,876.89	68,277.52	0.00	(68,277.52)	(68,277.52)
615N20	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,876.89	96,452.15	0.00	(96,452.15)	(96,452.15)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	814.56	28,690.84	0.00	(28,690.84)	(28,690.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits		0.00	0.00	814.56	29,110.44	0.00	(29,110.44)	(29,110.44)
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	485.80	0.00	(485.80)	(485.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support		0.00	410,000.00	24.29	1,414.80	0.00	(1,414.80)	408,585.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	410,000.00	24.29	11,445.85	0.00	(11,445.85)	398,554.15
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	2,696.52	(67,452.93)	0.00	67,452.93	67,452.93
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 72 - Transfers Out		0.00	0.00	2,696.52	(94,517.32)	0.00	94,517.32	94,517.32
**Total Direct Cost Expenditures		0.00	410,000.00	5,412.26	42,491.12	0.00	(42,491.12)	367,508.88
760300	F&A Expenditures	0.00	0.00	271.56	13,700.88	0.00	(13,700.88)	(13,700.88)

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	0.00	271.56	13,700.88	0.00	(13,700.88)	(13,700.88)
**Total Indirect Cost Expenditures	0.00	0.00	271.56	13,700.88	0.00	(13,700.88)	(13,700.88)
***Total Expenditures	0.00	410,000.00	5,683.82	56,192.00	0.00	(56,192.00)	353,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	200,000.00	0.00	36,592.00	0.00	(36,592.00)	163,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: 53 - Sponsored Programs	0.00	410,000.00	0.00	56,192.00	0.00	(56,192.00)	353,808.00
***Total Revenue	0.00	410,000.00	0.00	56,192.00	0.00	(56,192.00)	353,808.00

Grant 14B359 - GMPLS
Fund 14B359 - GMPLS

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
**Total Direct Cost Expenditures	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300 Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00

Grant 14B360 - Optical Signaling
Fund 14B360 - Optical Signaling

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
**Total Direct Cost Expenditures	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Expenditures	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Revenue	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Contract

PI:	Grizzle, Raymond Edward		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	51425	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,005.93	21,224.11	0.00	(21,224.11)	(21,224.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	26,542.00	2,005.93	27,418.66	0.00	(27,418.66)	(876.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	870.56	9,253.27	0.00	(9,253.27)	(334.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
*Total: 65 - Fringe Benefits		0.00	8,919.00	870.56	9,661.25	0.00	(9,661.25)	(742.25)
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		0.00	300.00	0.00	0.00	0.00	0.00	300.00
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	1,059.06	0.00	(1,059.06)	(1,059.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	2,533.00	0.00	1,214.06	0.00	(1,214.06)	1,318.94
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,833.00	0.00	1,214.06	0.00	(1,214.06)	1,618.94
**Total Direct Cost Expenditures		0.00	38,294.00	2,876.49	38,293.97	0.00	(38,293.97)	0.03
760300	F&A Expenditures	0.00	11,871.00	891.73	11,871.12	0.00	(11,871.12)	(0.12)
*Total: 76 - F&A and Internal Allocations		0.00	11,871.00	891.73	11,871.12	0.00	(11,871.12)	(0.12)
**Total Indirect Cost Expenditures		0.00	11,871.00	891.73	11,871.12	0.00	(11,871.12)	(0.12)
***Total Expenditures		0.00	50,165.00	3,768.22	50,165.09	0.00	(50,165.09)	(0.09)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,768.22	50,165.09	0.00	(50,165.09)	(50,165.09)
*Total: 53 - Sponsored Programs		0.00	0.00	3,768.22	50,165.09	0.00	(50,165.09)	(50,165.09)

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	51425	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000			Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,768.22	50,165.09	0.00	(50,165.09)	(50,165.09)

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	7/28/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,777.33	64,717.94	0.00	(64,717.94)	(64,717.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNSH	Student Labor	0.00	0.00	1,873.36	26,157.02	0.00	(26,157.02)	(26,157.02)
*Total: 61 - Salaries and Wages		0.00	0.00	5,650.69	90,922.96	0.00	(90,922.96)	(90,922.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,639.35	27,037.20	0.00	(27,037.20)	(27,037.20)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	1,639.35	27,037.20	0.00	(27,037.20)	(27,037.20)
710000	In-State Travel	0.00	0.00	6.37	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	18.00	1,120.85	0.00	(1,120.85)	(1,120.85)
Subtotal: Travel		0.00	0.00	24.37	1,127.22	0.00	(1,127.22)	(1,127.22)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	250,000.00	36.90	1,131.41	0.00	(1,131.41)	248,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.39	8.41	0.00	(8.41)	(8.41)
714030	Postage-Express Mail	0.00	0.00	92.22	878.49	0.00	(878.49)	(878.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	631.54	0.00	(631.54)	(631.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.84	1.17	0.00	(1.17)	(1.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(2,706.37)	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	300,000.00	(2,551.73)	20,340.51	0.00	(20,340.51)	279,659.49
*Total: 71 - Support (Travel & Non-Travel)		0.00	300,000.00	(2,527.36)	21,467.73	0.00	(21,467.73)	278,532.27
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	40,159.58	86,334.97	0.00	(86,334.97)	(86,334.97)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out		0.00	0.00	40,159.58	120,522.68	0.00	(120,522.68)	(120,522.68)

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	300,000.00	44,922.26	265,734.48	0.00	(265,734.48)	34,265.52
760300 F&A Expenditures	0.00	0.00	476.30	14,521.33	0.00	(14,521.33)	(14,521.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	476.30	14,521.33	0.00	(14,521.33)	(14,521.33)
**Total Indirect Cost Expenditures	0.00	0.00	476.30	14,521.33	0.00	(14,521.33)	(14,521.33)
***Total Expenditures	0.00	300,000.00	45,398.56	280,255.81	0.00	(280,255.81)	19,744.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	150,000.00	0.00	135,729.00	0.00	(135,729.00)	14,271.00
531300 Program Income-General	0.00	150,000.00	16,758.17	144,526.81	0.00	(144,526.81)	5,473.19
*Total: 53 - Sponsored Programs	0.00	300,000.00	16,758.17	280,255.81	0.00	(280,255.81)	19,744.19
***Total Revenue	0.00	300,000.00	16,758.17	280,255.81	0.00	(280,255.81)	19,744.19

Grant 14B372 - Piscataqua River Bridge Modeling
Fund 14B372 - Piscataqua River Bridge Modeling

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI: Celikkol, Barbaros
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: 51425B
Resp Org: UDME00
FRAGRNT Start/End Date: 04/01/2003 - 05/16/2006

CFDA #: 20.000

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMEBC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.05	0.00	(5,000.05)	(5,000.05)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	11,330.00	0.00	0.00	0.00	6,330.00	11,330.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	15,175.59	0.00	(15,175.59)	(15,175.59)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,000.00	0.00	0.00	0.00	4,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,330.00	26,330.00	0.00	26,425.69	0.00	(16,095.69)	(95.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,700.62	0.00	(1,700.62)	(1,700.62)
*Total: 65 - Fringe Benefits		0.00	840.00	0.00	1,700.62	0.00	(1,700.62)	(860.62)
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
711200	Research Supplies	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		4,090.00	4,090.00	0.00	37.00	0.00	4,053.00	4,053.00
*Total: 71 - Support (Travel & Non-Travel)		4,090.00	4,090.00	0.00	37.00	0.00	4,053.00	4,053.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
**Total Direct Cost Expenditures		14,420.00	31,260.00	0.00	30,950.56	0.00	(16,530.56)	309.44
760300	F&A Expenditures	3,197.00	8,417.00	0.00	8,730.65	0.00	(5,533.65)	(313.65)
*Total: 76 - F&A and Internal Allocations		3,197.00	8,417.00	0.00	8,730.65	0.00	(5,533.65)	(313.65)
**Total Indirect Cost Expenditures		3,197.00	8,417.00	0.00	8,730.65	0.00	(5,533.65)	(313.65)
***Total Expenditures		17,617.00	39,677.00	0.00	39,681.21	0.00	(22,064.21)	(4.21)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,681.21	0.00	(39,681.21)	(39,681.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	39,681.21	0.00	(39,681.21)	(39,681.21)
***Total Revenue		0.00	0.00	0.00	39,681.21	0.00	(39,681.21)	(39,681.21)

Grant 14B377 - USB-Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	(2,919.00)	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	8.50	17.00	0.00	(17.00)	(17.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,312.00	3,893.00	0.00	(3,893.00)	(3,893.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
61SNSH	Student Labor	0.00	29,000.00	8,154.50	22,930.85	0.00	(22,930.85)	6,069.15
*Total: 61 - Salaries and Wages		0.00	29,000.00	7,556.00	43,291.25	0.00	(43,291.25)	(14,291.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,266.86)	7,094.40	0.00	(7,094.40)	(7,094.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.17	355.81	0.00	(355.81)	(355.81)
*Total: 65 - Fringe Benefits		0.00	0.00	(1,055.69)	7,450.21	0.00	(7,450.21)	(7,450.21)
710100	Out-of-State Travel	0.00	0.00	1,314.70	5,049.83	0.00	(5,049.83)	(5,049.83)
710200	Foreign Travel	0.00	0.00	547.00	10,465.25	0.00	(10,465.25)	(10,465.25)
710300	Conference Registration Fees	0.00	0.00	590.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		0.00	0.00	2,451.70	16,105.08	0.00	(16,105.08)	(16,105.08)
711100	Supplies-General	0.00	74,700.00	0.00	477.06	0.00	(477.06)	74,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	17,459.74	0.00	(17,459.74)	(11,159.74)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.19	5.32	0.00	(5.32)	(5.32)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	1,434.93	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	208.47	0.00	(208.47)	(208.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(188.84)	0.00	188.84	188.84
719100	Membership Dues & Fees	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		0.00	81,000.00	3,861.41	31,807.79	0.00	(31,807.79)	49,192.21
*Total: 71 - Support (Travel & Non-Travel)		0.00	81,000.00	6,313.11	47,912.87	0.00	(47,912.87)	33,087.13
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(49,354.89)	(49,354.89)	0.00	49,354.89	49,354.89
*Total: 72 - Transfers Out		0.00	0.00	(49,354.89)	(49,354.89)	0.00	49,354.89	49,354.89

Grant 14B377 - USB-Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	110,000.00	(36,541.47)	49,299.44	0.00	(49,299.44)	60,700.56
760300 F&A Expenditures	0.00	0.00	1,281.33	9,865.56	0.00	(9,865.56)	(9,865.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,281.33	9,865.56	0.00	(9,865.56)	(9,865.56)
**Total Indirect Cost Expenditures	0.00	0.00	1,281.33	9,865.56	0.00	(9,865.56)	(9,865.56)
***Total Expenditures	0.00	110,000.00	(35,260.14)	59,165.00	0.00	(59,165.00)	50,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	75,000.00	4,800.00	49,600.00	0.00	(49,600.00)	25,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	0.00	75,000.00	4,800.00	59,165.00	0.00	(59,165.00)	15,835.00
***Total Revenue	0.00	75,000.00	4,800.00	59,165.00	0.00	(59,165.00)	15,835.00

Grant 14B379 - NH IRC: Bentley VI -CPE
Fund 14B379 - NH IRC: Bentley VI : CPE Project

Status: Active
FMGR: Wells, Roger E
Type: Cooperative Agreement

PI: Wells, Roger E
Sponsor: Bentley Pharmaceuticals
Sponsor ID: 03-007
Resp Org: UXAGRS
FRAGRNT Start/End Date: 06/26/2003 - 09/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASRW - PI Roger Wells

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	15,470.44	0.00	(15,470.44)	(15,470.44)
615NZ0	PAT Unallocated Budget (Bud Only)		30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
*Total: 61 - Salaries and Wages			33,210.00	33,210.00	0.00	19,270.44	0.00	13,939.56	13,939.56
65YF10	Full Fringe Benefit Distr Expe		12,662.00	12,662.00	0.00	6,205.91	0.00	6,456.09	6,456.09
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
*Total: 65 - Fringe Benefits			12,662.00	12,662.00	0.00	6,525.11	0.00	6,136.89	6,136.89
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	5,088.57	0.00	(5,088.57)	(5,088.57)
7112	Research Supplies		29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
711200	Research Supplies		0.00	0.00	0.00	14,022.13	0.00	(14,022.13)	(14,022.13)
716018	Maint Agreem- Baseline & Supp		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General		0.00	0.00	0.00	28,890.69	0.00	(28,890.69)	(28,890.69)
719100	Membership Dues & Fees		0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Non-Travel Support			29,128.00	29,128.00	0.00	49,006.39	0.00	(19,878.39)	(19,878.39)
*Total: 71 - Support (Travel & Non-Travel)			29,128.00	29,128.00	0.00	49,006.39	0.00	(19,878.39)	(19,878.39)
**Total Direct Cost Expenditures			75,000.00	75,000.00	0.00	74,801.94	0.00	198.06	198.06
***Total Expenditures			75,000.00	75,000.00	0.00	74,801.94	0.00	198.06	198.06
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	74,801.94	0.00	(74,801.94)	(74,801.94)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	74,801.94	0.00	(74,801.94)	(74,801.94)
***Total Revenue			0.00	0.00	0.00	74,801.94	0.00	(74,801.94)	(74,801.94)

Grant 14B382 - Implementaion of the CUBE (IVS)
Fund 14B382 - Implementation of CUBE (IVS)

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI: Calder, Brian R
Sponsor: Interactive Visualization Sys
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDOMBC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	3,002.00	3,002.00	0.00	3,000.00	0.00	2.00	2.00
65YF10 Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	252.00	252.00	0.00	252.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,254.00	3,254.00	0.00	3,252.00	0.00	2.00	2.00
760300 F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
*Total: 76 - F&A and Internal Allocations	846.00	846.00	0.00	845.52	0.00	0.48	0.48
**Total Indirect Cost Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total Expenditures	4,100.00	4,100.00	0.00	4,097.52	0.00	2.48	2.48
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total Revenue	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)

Grant 14B386 - Vox-Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	10/27/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2008		Rev Account:		Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,592.76	32,676.91	0.00	(32,676.91)	(32,676.91)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
61SNSH	Student Labor	0.00	0.00	3,998.94	46,690.45	0.00	(46,690.45)	(46,690.45)
61SNWS	College Work Study	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
*Total: 61 - Salaries and Wages		0.00	0.00	5,591.70	80,310.49	0.00	(80,310.49)	(80,310.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	691.26	13,251.29	0.00	(13,251.29)	(13,251.29)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
*Total: 65 - Fringe Benefits		0.00	0.00	691.26	13,269.81	0.00	(13,269.81)	(13,269.81)
710100	Out-of-State Travel	0.00	0.00	276.00	6,243.13	0.00	(6,243.13)	(6,243.13)
710200	Foreign Travel	0.00	0.00	0.00	2,866.34	0.00	(2,866.34)	(2,866.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Travel		0.00	0.00	276.00	10,359.47	0.00	(10,359.47)	(10,359.47)
711100	Supplies-General	0.00	375,000.00	0.00	0.00	0.00	0.00	375,000.00
711138	Supplies-Parts	0.00	0.00	139.99	5,144.85	0.00	(5,144.85)	(5,144.85)
713000	Printing & Copying-General	0.00	0.00	53.00	175.00	0.00	(175.00)	(175.00)
714000	Postage-General	0.00	0.00	0.39	21.70	0.00	(21.70)	(21.70)
714030	Postage-Express Mail	0.00	0.00	0.00	464.51	0.00	(464.51)	(464.51)
715000	Non-Cap Equip-General	0.00	0.00	1,587.00	1,587.00	0.00	(1,587.00)	(1,587.00)
718000	Telecom-General	0.00	0.00	54.16	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	755.47	0.00	(755.47)	(755.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,436.96	0.00	(1,436.96)	(1,436.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.67	23.35	0.00	(23.35)	(23.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.46	0.00	(195.46)	(195.46)
Subtotal: Non-Travel Support		0.00	375,000.00	1,861.58	10,344.76	0.00	(10,344.76)	364,655.24
*Total: 71 - Support (Travel & Non-Travel)		0.00	375,000.00	2,137.58	20,704.23	0.00	(20,704.23)	354,295.77
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	10,246.36	(28,967.83)	0.00	28,967.83	28,967.83
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
*Total: 7Z - Transfers Out		0.00	0.00	10,246.36	(41,793.12)	0.00	41,793.12	41,793.12
**Total Direct Cost Expenditures		0.00	375,000.00	18,666.90	72,491.41	0.00	(72,491.41)	302,508.59

Grant 14B386 - Vox-Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 10/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	842.05	11,428.59	0.00	(11,428.59)	(11,428.59)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	842.05	11,428.59	0.00	(11,428.59)	(11,428.59)
**Total Indirect Cost Expenditures	0.00	0.00	842.05	11,428.59	0.00	(11,428.59)	(11,428.59)
***Total Expenditures	0.00	375,000.00	19,508.95	83,920.00	0.00	(83,920.00)	291,080.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	150,000.00	0.00	60,800.00	0.00	(60,800.00)	89,200.00
531300 Program Income-General	0.00	225,000.00	0.00	23,120.00	0.00	(23,120.00)	201,880.00
*Total: 53 - Sponsored Programs	0.00	375,000.00	0.00	83,920.00	0.00	(83,920.00)	291,080.00
***Total Revenue	0.00	375,000.00	0.00	83,920.00	0.00	(83,920.00)	291,080.00

Grant 14B387 - NH IRC:Dartmouth/Thermalvision, Inc
Fund 14B387 - Dartmouth-Thermalvision

Status: Active
FMGR: Mullaney, Henry W

Type: Contract

PI:	Mullaney, Henry W	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-765	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/15/2003 - 12/31/2005	Rev Account:	530100		Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	58,495.00	43,504.87	0.00	43,504.87	0.00	14,990.13	0.00
*Total: 73 - Subcontracts	58,495.00	43,504.87	0.00	43,504.87	0.00	14,990.13	0.00
**Total Direct Cost Expenditures	58,495.00	43,504.87	0.00	43,504.87	0.00	14,990.13	0.00
***Total Expenditures	58,495.00	43,504.87	0.00	43,504.87	0.00	14,990.13	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	43,504.87	0.00	(43,504.87)	(43,504.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,504.87	0.00	(43,504.87)	(43,504.87)
***Total Revenue	0.00	0.00	0.00	43,504.87	0.00	(43,504.87)	(43,504.87)

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: PO # 3-4900171661
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 11/15/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UFHMRW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,143.06	0.00	(7,143.06)	(7,143.06)
611N20	Faculty Unallocated Budget(BudOnly)		14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613N20	Grad Unallocated Budget (Bud Only)		6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages			20,635.00	20,635.00	0.00	7,143.06	0.00	13,491.94	13,491.94
65YF10	Full Fringe Benefit Distr Expe		5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
*Total: 65 - Fringe Benefits			5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
710200	Foreign Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel			0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
711100	Supplies-General		0.00	0.00	0.00	1,810.78	0.00	(1,810.78)	(1,810.78)
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General		10,000.00	10,000.00	0.00	20,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support			10,000.00	10,000.00	0.00	23,612.08	0.00	(13,612.08)	(13,612.08)
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	0.00	24,787.08	0.00	(14,787.08)	(14,787.08)
721100	Assistantships		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support			4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
740000	Cap Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
8O1063	NonMand Tran Out-PI Share F&A		0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
**Total Direct Cost Expenditures			43,485.00	43,485.00	0.00	44,226.78	0.00	(741.78)	(741.78)
760300	F&A Expenditures		16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
*Total: 76 - F&A and Internal Allocations			16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
**Total Indirect Cost Expenditures			16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
***Total Expenditures			60,229.00	60,229.00	0.00	60,229.00	0.00	(0.00)	(0.00)

Revenue

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: PO # 3-4900171661
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 11/15/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UFHMRW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
***Total Revenue		0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)

Grant 14B392 - SA Forum - Service Availability
Fund 14B392 - SA Forum - Service Availability

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 1/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 72 - Transfers Out	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant 14B393 - SATA - Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	1/13/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2008		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	646.20	8,267.89	0.00	(8,267.89)	(8,267.89)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	50,000.00	646.20	9,588.44	0.00	(9,588.44)	40,411.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	280.44	3,504.56	0.00	(3,504.56)	(3,504.56)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	280.44	3,504.56	0.00	(3,504.56)	(3,504.56)
710100 Out-of-State Travel	0.00	0.00	1,959.39	3,509.81	0.00	(3,509.81)	(3,509.81)
710200 Foreign Travel	0.00	0.00	0.00	2,837.19	0.00	(2,837.19)	(2,837.19)
Subtotal: Travel	0.00	0.00	1,959.39	6,347.00	0.00	(6,347.00)	(6,347.00)
711100 Supplies-General	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	15,595.00	0.00	(15,595.00)	(15,595.00)
711138 Supplies-Parts	0.00	0.00	(39.00)	864.94	0.00	(864.94)	(864.94)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.39	2.17	0.00	(2.17)	(2.17)
714030 Postage-Express Mail	0.00	0.00	84.50	6,099.43	0.00	(6,099.43)	(6,099.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	26.52	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	625.04	0.00	(625.04)	(625.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	350,000.00	96.45	30,060.28	0.00	(30,060.28)	319,939.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	350,000.00	2,055.84	36,407.28	0.00	(36,407.28)	313,592.72
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	(40,085.84)	(40,930.44)	0.00	40,930.44	40,930.44
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 7Z - Transfers Out	0.00	0.00	(40,085.84)	(39,783.32)	0.00	39,783.32	39,783.32
**Total Direct Cost Expenditures	0.00	400,000.00	(37,103.36)	9,716.96	0.00	(9,716.96)	390,283.04
760300 F&A Expenditures	0.00	0.00	298.26	4,950.04	0.00	(4,950.04)	(4,950.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	298.26	4,950.04	0.00	(4,950.04)	(4,950.04)
**Total Indirect Cost Expenditures	0.00	0.00	298.26	4,950.04	0.00	(4,950.04)	(4,950.04)

Grant 14B393 - SATA - Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 1/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	400,000.00	(36,805.10)	14,667.00	0.00	(14,667.00)	385,333.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	1,867.00	8,667.00	0.00	(8,667.00)	241,333.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs	0.00	400,000.00	1,867.00	14,667.00	0.00	(14,667.00)	385,333.00
***Total Revenue	0.00	400,000.00	1,867.00	14,667.00	0.00	(14,667.00)	385,333.00

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	3/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM
FRAGRNT Start/End Date:	03/18/2004 - 06/30/2007		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	36,939.88	0.00	(36,939.88)	(36,939.88)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,577.08	18,946.04	0.00	(18,946.04)	(18,946.04)
61SNSH	Student Labor	0.00	0.00	904.03	3,051.53	0.00	(3,051.53)	(3,051.53)
61SNWS	College Work Study	0.00	0.00	153.60	1,099.51	0.00	(1,099.51)	(1,099.51)
*Total: 61 - Salaries and Wages		0.00	0.00	2,634.71	60,733.37	0.00	(60,733.37)	(60,733.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,412.43	0.00	(15,412.43)	(15,412.43)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.51	1,745.21	0.00	(1,745.21)	(1,745.21)
*Total: 65 - Fringe Benefits		0.00	0.00	143.51	17,157.64	0.00	(17,157.64)	(17,157.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	202,025.00	202,407.37	0.00	0.00	0.00	202,025.00	202,407.37
711200	Research Supplies	0.00	0.00	4,534.06	51,010.90	0.00	(51,010.90)	(51,010.90)
713000	Printing & Copying-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
714030	Postage-Express Mail	0.00	0.00	0.00	326.92	0.00	(326.92)	(326.92)
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	205.24	0.00	(205.24)	(205.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		205,025.00	205,407.37	4,546.71	52,498.06	0.00	152,526.94	152,909.31
*Total: 71 - Support (Travel & Non-Travel)		205,025.00	205,407.37	4,546.71	52,377.83	0.00	152,647.17	153,029.54
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures		205,025.00	205,407.37	7,324.93	150,651.21	0.00	54,373.79	54,756.16
760300	F&A Expenditures	0.00	0.00	2,270.71	40,383.24	0.00	(40,383.24)	(40,383.24)

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 03/18/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,270.71	40,383.24	0.00	(40,383.24)	(40,383.24)
**Total Indirect Cost Expenditures	0.00	0.00	2,270.71	40,383.24	0.00	(40,383.24)	(40,383.24)
***Total Expenditures	205,025.00	205,407.37	9,595.64	191,034.45	0.00	13,990.55	14,372.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,595.64	191,034.45	0.00	(191,034.45)	(191,034.45)
*Total: 53 - Sponsored Programs	0.00	0.00	9,595.64	191,034.45	0.00	(191,034.45)	(191,034.45)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	9,595.64	191,416.82	0.00	(191,416.82)	(191,416.82)

Grant 14B403 - Miscellaneous Account
Fund 14B403 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 03/18/2004 - 12/31/2009

Fund Information

Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBIAM

Org UBIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal: Non-Travel Support	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
**Total Direct Cost Expenditures	11,500.00	11,500.00	0.00	8,878.74	0.00	2,621.26	2,621.26
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	2,721.42	0.00	(2,721.42)	(2,721.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,621.42	0.00	(2,621.42)	(2,621.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,621.42	0.00	(2,621.42)	(2,621.42)
***Total Expenditures	11,500.00	11,500.00	0.00	11,500.16	0.00	(0.16)	(0.16)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,500.16	0.00	(11,500.16)	(11,500.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,500.16	0.00	(11,500.16)	(11,500.16)
***Total Revenue	0.00	0.00	0.00	11,500.16	0.00	(11,500.16)	(11,500.16)

Grant 14B411 - Mis. Business & Industry
Fund 14B411 - UV Disinfection of Water Validation

Status: Active
FMGR: Malley, James P

Type: Other

PI:	Malley, James P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		Rev Account:	531000		
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,706.76	36,085.16	0.00	(36,085.16)	(36,085.16)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,759.85	0.00	(3,759.85)	(3,759.85)
61SNZ0	Student Labor Unallocated(Bud Only)	52,954.11	52,954.11	0.00	0.00	0.00	52,954.11	52,954.11
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: 61 - Salaries and Wages		60,651.11	60,651.11	4,706.76	42,086.43	0.00	18,564.68	18,564.68
65YF10	Full Fringe Benefit Distr Expe	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	3,875.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	428.31	3,485.62	0.00	(3,485.62)	(3,485.62)
*Total: 65 - Fringe Benefits		3,875.00	3,875.00	428.31	3,485.62	0.00	389.38	389.38
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
711200	Research Supplies	0.00	0.00	0.00	11,091.78	0.00	(11,091.78)	(11,091.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.85	0.00	(103.85)	(103.85)
Subtotal: Non-Travel Support		6,770.00	6,770.00	0.00	12,108.92	0.00	(5,338.92)	(5,338.92)
*Total: 71 - Support (Travel & Non-Travel)		8,270.00	8,270.00	0.00	12,108.92	0.00	(3,838.92)	(3,838.92)
**Total Direct Cost Expenditures		72,796.11	72,796.11	5,135.07	57,680.97	0.00	15,115.14	15,115.14
760300	F&A Expenditures	23,903.89	23,903.89	1,591.89	17,881.24	0.00	6,022.65	6,022.65
*Total: 76 - F&A and Internal Allocations		23,903.89	23,903.89	1,591.89	17,881.24	0.00	6,022.65	6,022.65
**Total Indirect Cost Expenditures		23,903.89	23,903.89	1,591.89	17,881.24	0.00	6,022.65	6,022.65
***Total Expenditures		96,700.00	96,700.00	6,726.96	75,562.21	0.00	21,137.79	21,137.79
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,726.96	75,562.21	0.00	(75,562.21)	(75,562.21)
*Total: 53 - Sponsored Programs		0.00	0.00	6,726.96	75,562.21	0.00	(75,562.21)	(75,562.21)
***Total Revenue		0.00	0.00	6,726.96	75,562.21	0.00	(75,562.21)	(75,562.21)

Grant 14B413 - Laser-Based Field Sensor for CO2
Fund 14B413 - Laser-Based Field Sensor for CO2

Status: Active

Type: Contract

FMGR: Varner, Ruth K

PI: Varner, Ruth K
Sponsor: Physical Sciences, Inc.
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/03/2003 - 06/30/2004

CFDA #: 81.000

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXRV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,418.42	0.00	(4,418.42)	(4,418.42)
*Total: 61 - Salaries and Wages		4,419.00	4,419.00	0.00	4,418.42	0.00	0.58	0.58
65YF10	Full Fringe Benefit Distr Expe	376.00	376.00	0.00	0.00	0.00	376.00	376.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.14	0.00	(371.14)	(371.14)
*Total: 65 - Fringe Benefits		376.00	376.00	0.00	371.14	0.00	4.86	4.86
**Total Direct Cost Expenditures		4,795.00	4,795.00	0.00	4,789.56	0.00	5.44	5.44
760300	F&A Expenditures	2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
*Total: 76 - F&A and Internal Allocations		2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
**Total Indirect Cost Expenditures		2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
***Total Expenditures		7,000.00	7,000.00	0.00	6,992.75	0.00	7.25	7.25
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)
***Total Revenue		0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)

Grant 14B417 - NHIRC: GreatBay Aquaculture
Fund 14B417 - NHIRC: GreatBay Aquaculture

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2004 - 06/30/2006	Rev Account:	531000	Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	11,023.00	11,023.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	21,146.28	0.00	(21,146.28)	(21,146.28)
*Total: 61 - Salaries and Wages		16,429.00	16,429.00	0.00	21,146.28	0.00	(4,717.28)	(4,717.28)
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,860.73	0.00	(1,860.73)	(1,860.73)
*Total: 65 - Fringe Benefits		6,571.00	6,571.00	0.00	1,860.73	0.00	4,710.27	4,710.27
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
711200	Research Supplies	0.00	0.00	5,340.71	9,399.83	0.00	(9,399.83)	(9,399.83)
716000	Maintenance & Repairs-General	0.00	0.00	1,597.00	1,597.00	0.00	(1,597.00)	(1,597.00)
Subtotal: Non-Travel Support		12,600.00	12,600.00	6,937.71	10,996.83	0.00	1,603.17	1,603.17
*Total: 71 - Support (Travel & Non-Travel)		12,600.00	12,600.00	6,937.71	10,996.83	0.00	1,603.17	1,603.17
740000	Cap Equipment	24,400.00	24,400.00	0.00	24,400.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		24,400.00	24,400.00	0.00	24,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		60,000.00	60,000.00	6,937.71	58,403.84	0.00	1,596.16	1,596.16
***Total Expenditures		60,000.00	60,000.00	6,937.71	58,403.84	0.00	1,596.16	1,596.16
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,937.71	58,403.84	0.00	(58,403.84)	(58,403.84)
*Total: 53 - Sponsored Programs		0.00	0.00	6,937.71	58,403.84	0.00	(58,403.84)	(58,403.84)
***Total Revenue		0.00	0.00	6,937.71	58,403.84	0.00	(58,403.84)	(58,403.84)

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	6/30/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		Rev Account:		Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.90	0.00	(9,000.90)	(9,000.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,501.97	0.00	(16,501.97)	(16,501.97)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.83	2,707.83	0.00	(2,707.83)	(2,707.83)
615F10	PAT	0.00	0.00	2,377.56	24,490.85	0.00	(24,490.85)	(24,490.85)
61SNSH	Student Labor	0.00	0.00	2,769.00	28,462.67	0.00	(28,462.67)	(28,462.67)
*Total: 61 - Salaries and Wages		0.00	0.00	7,854.39	95,142.72	0.00	(95,142.72)	(95,142.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,031.88	14,108.54	0.00	(14,108.54)	(14,108.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	246.42	1,457.28	0.00	(1,457.28)	(1,457.28)
*Total: 65 - Fringe Benefits		0.00	0.00	1,278.30	15,565.82	0.00	(15,565.82)	(15,565.82)
711100	Supplies-General	0.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711138	Supplies-Parts	0.00	0.00	1,126.13	4,804.91	0.00	(4,804.91)	(4,804.91)
714000	Postage-General	0.00	0.00	0.39	7.84	0.00	(7.84)	(7.84)
714030	Postage-Express Mail	0.00	0.00	0.00	187.47	0.00	(187.47)	(187.47)
715000	Non-Cap Equip-General	0.00	0.00	5,739.72	5,739.72	0.00	(5,739.72)	(5,739.72)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
718000	Telecom-General	0.00	0.00	768.67	2,416.84	0.00	(2,416.84)	(2,416.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.54	516.69	0.00	(516.69)	(516.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
Subtotal: Non-Travel Support		0.00	700,000.00	7,662.45	446,886.13	0.00	(446,886.13)	253,113.87
*Total: 71 - Support (Travel & Non-Travel)		0.00	700,000.00	7,662.45	446,886.13	0.00	(446,886.13)	253,113.87
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,155.05	0.00	(3,155.05)	(3,155.05)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,155.05	0.00	(3,155.05)	(3,155.05)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(75,621.73)	(192,558.68)	0.00	192,558.68	192,558.68
*Total: 7Z - Transfers Out		0.00	0.00	(75,621.73)	(192,558.68)	0.00	192,558.68	192,558.68
**Total Direct Cost Expenditures		0.00	700,000.00	(58,826.59)	368,191.04	0.00	(368,191.04)	331,808.96
760300	F&A Expenditures	0.00	0.00	1,679.50	56,074.96	0.00	(56,074.96)	(56,074.96)

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,679.50	56,074.96	0.00	(56,074.96)	(56,074.96)
**Total Indirect Cost Expenditures	0.00	0.00	1,679.50	56,074.96	0.00	(56,074.96)	(56,074.96)
***Total Expenditures	0.00	700,000.00	(57,147.09)	424,266.00	0.00	(424,266.00)	275,734.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	200,000.00	0.00	345,065.00	0.00	(345,065.00)	(145,065.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,201.00	0.00	(79,201.00)	420,799.00
*Total: 53 - Sponsored Programs	0.00	700,000.00	0.00	424,266.00	0.00	(424,266.00)	275,734.00
***Total Revenue	0.00	700,000.00	0.00	424,266.00	0.00	(424,266.00)	275,734.00

Grant 14B421 - NHIRC: Pleasant View Gardens
Fund 14B421 - NHIRC: Pleasant View Gardens

Status: Active
FMGR: Freyre, Rosanna
Type: Contract

PI:	Freyre, Rosanna		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Pleasant View Gardens		Effective Date:	6/29/2004	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/29/2004 - 12/31/2007		Rev Account:	530100	Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,247.93	0.00	(27,247.93)	(27,247.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,356.93	1,356.93	0.00	(1,356.93)	(1,356.93)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.78	0.00	(5.78)	(5.78)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,178.00	0.00	(5,178.00)	(5,178.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,149.55	0.00	(2,149.55)	(2,149.55)
61SNWS	College Work Study	0.00	0.00	0.00	832.63	0.00	(832.63)	(832.63)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
*Total: 61 - Salaries and Wages		71,100.00	71,100.00	1,356.93	36,771.82	0.00	34,328.18	34,328.18
65YF10	Full Fringe Benefit Distr Expe	25,245.00	25,245.00	0.00	11,579.16	0.00	13,665.84	13,665.84
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.48	595.31	0.00	(595.31)	(595.31)
*Total: 65 - Fringe Benefits		25,245.00	25,245.00	123.48	12,174.47	0.00	13,070.53	13,070.53
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,186.13	0.00	(2,186.13)	(2,186.13)
Subtotal: Travel		5,000.00	5,000.00	0.00	2,186.13	0.00	2,813.87	2,813.87
7112	Research Supplies	11,955.00	11,955.00	0.00	0.00	0.00	11,955.00	11,955.00
711200	Research Supplies	0.00	0.00	330.29	3,762.52	0.00	(3,762.52)	(3,762.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		11,955.00	11,955.00	330.29	3,812.17	0.00	8,142.83	8,142.83
*Total: 71 - Support (Travel & Non-Travel)		16,955.00	16,955.00	330.29	5,998.30	0.00	10,956.70	10,956.70
**Total Direct Cost Expenditures		113,300.00	113,300.00	1,810.70	54,944.59	0.00	58,355.41	58,355.41
***Total Expenditures		113,300.00	113,300.00	1,810.70	54,944.59	0.00	58,355.41	58,355.41
Revenue								
530100	NH State Programs	0.00	0.00	1,810.70	54,944.59	0.00	(54,944.59)	(54,944.59)
*Total: 53 - Sponsored Programs		0.00	0.00	1,810.70	54,944.59	0.00	(54,944.59)	(54,944.59)
***Total Revenue		0.00	0.00	1,810.70	54,944.59	0.00	(54,944.59)	(54,944.59)

Status: Active
FMGR: Schwab, Charles George

Fund Indirect Cost Information

PI:	Schwab, Charles George		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date: 9/14/2005
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:	TDC	
IDC Rate Code:	ID11P5	11.50 %
IDC Dist To Code:	UBASCS	

Org UBANSC - Animal & Nutritional Sciences

[illegible]

Grant 14B423 - Ruminant Feed Analysis Cons
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Active
FMGR: Schwab, Charles George

Type: Consortium

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Business & Industry	Effective Date:	9/14/2005
Sponsor ID:	NONE	Term Date:	
Resp Org:	UBANSC	Expend End Date:	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	
		CFDA #: NONE	
		Indirect Cost Basis Code:	TDC
		Indirect Cost Rate Code:	ID11P5 11.50 %
		Indirect Cost Dist To Code:	UBASCS

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,028.58	0.00	(5,028.58)	(5,028.58)
615F10	PAT	0.00	0.00	(2,582.96)	80,681.41	0.00	(80,681.41)	(80,681.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(2,582.96)	85,709.99	0.00	(85,709.99)	(85,709.99)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,121.01)	35,642.07	0.00	(35,642.07)	(35,642.07)
*Total: 65 - Fringe Benefits		0.00	0.00	(1,121.01)	35,642.07	0.00	(35,642.07)	(35,642.07)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.52	0.00	(1,375.52)	(1,375.52)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		0.00	0.00	0.00	1,675.52	0.00	(1,675.52)	(1,675.52)
7112	Research Supplies	99,104.00	157,400.00	0.00	0.00	0.00	99,104.00	157,400.00
711200	Research Supplies	0.00	0.00	0.00	1,828.96	0.00	(1,828.96)	(1,828.96)
713000	Printing & Copying-General	0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.84	0.00	(293.84)	(293.84)
717200	Other Professional Services-General	0.00	0.00	0.00	59,732.50	0.00	(59,732.50)	(59,732.50)
Subtotal: Non-Travel Support		99,104.00	157,400.00	0.00	61,962.39	0.00	37,141.61	95,437.61
*Total: 71 - Support (Travel & Non-Travel)		99,104.00	157,400.00	0.00	63,637.91	0.00	35,466.09	93,762.09
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		99,104.00	157,400.00	(3,703.97)	184,989.97	0.00	(85,885.97)	(27,589.97)
760300	F&A Expenditures	11,396.00	18,100.00	(425.95)	21,273.80	0.00	(9,877.80)	(3,173.80)
*Total: 76 - F&A and Internal Allocations		11,396.00	18,100.00	(425.95)	21,273.80	0.00	(9,877.80)	(3,173.80)
**Total Indirect Cost Expenditures		11,396.00	18,100.00	(425.95)	21,273.80	0.00	(9,877.80)	(3,173.80)
***Total Expenditures		110,500.00	175,500.00	(4,129.92)	206,263.77	0.00	(95,763.77)	(30,763.77)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	30,763.77	206,263.77	0.00	(206,263.77)	(206,263.77)
*Total: 53 - Sponsored Programs		0.00	0.00	30,763.77	206,263.77	0.00	(206,263.77)	(206,263.77)
***Total Revenue		0.00	0.00	30,763.77	206,263.77	0.00	(206,263.77)	(206,263.77)

Grant 14B426 - Wi Man
Fund 14B426 - Wi Man

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Revenue							
531300 Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00

Grant 14B429 - IP SEC
Fund 14B429 - IP SEC

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2011

CFDA #: NONE

Fund Information

Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 9/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,615.00	5,998.00	0.00	0.00	0.00	10,615.00	5,998.00
615F10	PAT	0.00	6,858.00	0.00	68,928.62	0.00	(68,928.62)	(62,070.62)
615NZ0	PAT Unallocated Budget (Bud Only)	30,124.00	41,971.00	0.00	0.00	0.00	30,124.00	41,971.00
61SNSH	Student Labor	0.00	0.00	0.00	1,132.02	0.00	(1,132.02)	(1,132.02)
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
61U000	Salary Offset Account	14,371.00	14,371.00	0.00	0.00	0.00	14,371.00	14,371.00
*Total: 61 - Salaries and Wages		55,605.00	69,693.00	0.00	70,060.64	0.00	(14,455.64)	(367.64)
65YF10	Full Fringe Benefit Distr Expe	22,370.00	28,202.00	0.00	28,391.72	0.00	(6,021.72)	(189.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		22,370.00	28,202.00	0.00	28,391.72	0.00	(6,021.72)	(189.72)
710	Travel	830.25	830.25	0.00	0.00	0.00	830.25	830.25
Subtotal: Travel		830.25	830.25	0.00	0.00	0.00	830.25	830.25
7112	Research Supplies	11,520.00	14,214.00	0.00	0.00	0.00	11,520.00	14,214.00
711200	Research Supplies	0.00	(8,083.00)	0.00	5,797.24	0.00	(5,797.24)	(13,880.24)
713000	Printing & Copying-General	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
714000	Postage-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
718000	Telecom-General	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
Subtotal: Non-Travel Support		11,520.00	6,131.00	0.00	6,130.65	0.00	5,389.35	0.35
*Total: 71 - Support (Travel & Non-Travel)		12,350.25	6,961.25	0.00	6,130.65	0.00	6,219.60	830.60
730001	Subcontracts 01	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 73 - Subcontracts		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
740000	Cap Equipment	19,261.00	0.00	0.00	0.00	0.00	19,261.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		19,261.00	0.00	0.00	0.00	0.00	19,261.00	0.00
**Total Direct Cost Expenditures		119,586.25	104,856.25	0.00	104,583.01	0.00	15,003.24	273.24
760300	F&A Expenditures	41,575.00	47,521.00	0.00	47,794.24	0.00	(6,219.24)	(273.24)
*Total: 76 - F&A and Internal Allocations		41,575.00	47,521.00	0.00	47,794.24	0.00	(6,219.24)	(273.24)
**Total Indirect Cost Expenditures		41,575.00	47,521.00	0.00	47,794.24	0.00	(6,219.24)	(273.24)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Fund Information
Effective Date: 9/22/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	161,161.25	152,377.25	0.00	152,377.25	0.00	8,784.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	152,377.25	0.00	(152,377.25)	(152,377.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	152,377.25	0.00	(152,377.25)	(152,377.25)
***Total Revenue	0.00	0.00	0.00	152,377.25	0.00	(152,377.25)	(152,377.25)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B438 - Product Assurance

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	13,817.00	0.00	15,904.64	0.00	(15,904.64)	(2,087.64)
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61SNSH	Student Labor	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61U000	Salary Offset Account	406.14	406.14	0.00	0.00	0.00	406.14	406.14
*Total: 61 - Salaries and Wages		2,119.14	15,936.14	0.00	15,936.14	0.00	(13,817.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,901.45	6,553.45	0.00	6,553.45	0.00	(4,652.00)	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,901.45	6,553.45	0.00	6,553.45	0.00	(4,652.00)	0.00
7112	Research Supplies	22,145.01	31,582.01	0.00	0.00	0.00	22,145.01	31,582.01
711200	Research Supplies	0.00	(18,469.00)	0.00	921.03	0.00	(921.03)	(19,390.03)
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.92	0.00	(381.92)	(381.92)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,805.31	0.00	(11,805.31)	(11,805.31)
Subtotal: Non-Travel Support		22,145.01	13,113.01	0.00	13,113.01	0.00	9,032.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		22,145.01	13,113.01	0.00	13,113.01	0.00	9,032.00	0.00
**Total Direct Cost Expenditures		26,165.60	35,602.60	0.00	35,602.60	0.00	(9,437.00)	0.00
760300	F&A Expenditures	11,829.18	16,249.57	0.00	16,249.57	0.00	(4,420.39)	0.00
*Total: 76 - F&A and Internal Allocations		11,829.18	16,249.57	0.00	16,249.57	0.00	(4,420.39)	0.00
**Total Indirect Cost Expenditures		11,829.18	16,249.57	0.00	16,249.57	0.00	(4,420.39)	0.00
***Total Expenditures		37,994.78	51,852.17	0.00	51,852.17	0.00	(13,857.39)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	51,852.17	0.00	(51,852.17)	(51,852.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,852.17	0.00	(51,852.17)	(51,852.17)
***Total Revenue		0.00	0.00	0.00	51,852.17	0.00	(51,852.17)	(51,852.17)

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #:	12.000
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

[illegible]

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B439 - Systems Engineering

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,435.44	0.00	(33,435.44)	(33,435.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	73,360.23	0.00	(73,360.23)	(73,360.23)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,129.65	0.00	(25,129.65)	(25,129.65)
615F10	PAT	0.00	12,422.00	745.35	8,021.47	0.00	(8,021.47)	4,400.53
615NZ0	PAT Unallocated Budget (Bud Only)	14,890.00	14,890.00	0.00	0.00	0.00	14,890.00	14,890.00
61U000	Salary Offset Account	107,252.00	111,924.00	0.00	0.00	0.00	107,252.00	111,924.00
*Total: 61 - Salaries and Wages		122,142.00	139,236.00	745.35	139,946.79	0.00	(17,804.79)	(710.79)
65YF10	Full Fringe Benefit Distr Expe	49,988.00	48,825.00	323.48	46,904.13	0.00	3,083.87	1,920.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,229.32	0.00	(2,229.32)	(2,229.32)
*Total: 65 - Fringe Benefits		49,988.00	48,825.00	323.48	49,133.45	0.00	854.55	(308.45)
7112	Research Supplies	24,872.93	26,992.20	0.00	0.00	0.00	24,872.93	26,992.20
711200	Research Supplies	0.00	(20,217.00)	0.00	64.67	0.00	(64.67)	(20,281.67)
713000	Printing & Copying-General	0.00	0.00	0.00	3.05	0.00	(3.05)	(3.05)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718000	Telecom-General	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
Subtotal: Non-Travel Support		24,872.93	6,775.20	0.00	152.17	0.00	24,720.76	6,623.03
*Total: 71 - Support (Travel & Non-Travel)		24,872.93	6,775.20	0.00	152.17	0.00	24,720.76	6,623.03
**Total Direct Cost Expenditures		197,002.93	194,836.20	1,068.83	189,232.41	0.00	7,770.52	5,603.79
760300	F&A Expenditures	84,722.07	89,010.07	480.98	86,489.66	0.00	(1,767.59)	2,520.41
*Total: 76 - F&A and Internal Allocations		84,722.07	89,010.07	480.98	86,489.66	0.00	(1,767.59)	2,520.41
**Total Indirect Cost Expenditures		84,722.07	89,010.07	480.98	86,489.66	0.00	(1,767.59)	2,520.41
***Total Expenditures		281,725.00	283,846.27	1,549.81	275,722.07	0.00	6,002.93	8,124.20
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,549.81	275,722.07	0.00	(275,722.07)	(275,722.07)
*Total: 53 - Sponsored Programs		0.00	0.00	1,549.81	275,722.07	0.00	(275,722.07)	(275,722.07)
***Total Revenue		0.00	0.00	1,549.81	275,722.07	0.00	(275,722.07)	(275,722.07)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J
Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	13,947.00	33,940.00	0.00	145,893.40	0.00	(131,946.40)	(111,953.40)
615NZ0	PAT Unallocated Budget (Bud Only)	67,351.00	65,647.00	0.00	0.00	0.00	67,351.00	65,647.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,848.60	0.00	(1,848.60)	(1,848.60)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	59,155.00	48,155.00	0.00	0.00	0.00	59,155.00	48,155.00
*Total: 61 - Salaries and Wages		140,453.00	147,742.00	0.00	147,742.00	0.00	(7,289.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	58,150.39	60,195.39	0.00	60,040.10	0.00	(1,889.71)	155.29
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.28	0.00	(155.28)	(155.28)
*Total: 65 - Fringe Benefits		58,150.39	60,195.39	0.00	60,195.38	0.00	(2,044.99)	0.01
710	Travel	523.00	523.00	0.00	0.00	0.00	523.00	523.00
710100	Out-of-State Travel	0.00	(523.00)	0.00	0.00	0.00	0.00	(523.00)
Subtotal: Travel		523.00	0.00	0.00	0.00	0.00	523.00	0.00
7112	Research Supplies	57,501.00	57,501.00	0.00	0.00	0.00	57,501.00	57,501.00
711200	Research Supplies	0.00	(35,167.22)	0.00	24,187.45	0.00	(24,187.45)	(59,354.67)
713000	Printing & Copying-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000	Telecom-General	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
Subtotal: Non-Travel Support		57,501.00	22,333.78	0.00	24,250.82	0.00	33,250.18	(1,917.04)
*Total: 71 - Support (Travel & Non-Travel)		58,024.00	22,333.78	0.00	24,250.82	0.00	33,773.18	(1,917.04)
730001	Subcontracts 01	16,953.04	30,917.04	0.00	28,346.39	0.00	(11,393.35)	2,570.65
*Total: 73 - Subcontracts		16,953.04	30,917.04	0.00	28,346.39	0.00	(11,393.35)	2,570.65
740000	Cap Equipment	21,890.00	18,776.22	0.00	14,476.22	0.00	7,413.78	4,300.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
*Total: 74 - Capitalizable Plant and Equipment		21,890.00	18,776.22	0.00	18,776.22	0.00	3,113.78	0.00
**Total Direct Cost Expenditures		295,470.43	279,964.43	0.00	279,310.81	0.00	16,159.62	653.62
760300	F&A Expenditures	110,996.23	116,359.65	0.00	116,359.68	0.00	(5,363.45)	(0.03)
*Total: 76 - F&A and Internal Allocations		110,996.23	116,359.65	0.00	116,359.68	0.00	(5,363.45)	(0.03)

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J
Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000				Idc Waiver	NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	110,996.23	116,359.65	0.00	116,359.68	0.00	(5,363.45)	(0.03)
***Total Expenditures	406,466.66	396,324.08	0.00	395,670.49	0.00	10,796.17	653.59
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	395,670.49	0.00	(395,670.49)	(395,670.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	395,670.49	0.00	(395,670.49)	(395,670.49)
***Total Revenue	0.00	0.00	0.00	395,670.49	0.00	(395,670.49)	(395,670.49)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B442 - EDU Software Design and Development

Status: Active
FMGR: Connell, James J
Type: Contract

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp	Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	04GWB00003	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(30.00)	0.00	43,440.92	0.00	(43,440.92)	(43,470.92)
615NZ0	PAT Unallocated Budget (Bud Only)	22,090.00	23,533.00	0.00	0.00	0.00	22,090.00	23,533.00
61U000	Salary Offset Account	19,937.92	19,937.92	0.00	0.00	0.00	19,937.92	19,937.92
*Total: 61 - Salaries and Wages		42,027.92	43,440.92	0.00	43,440.92	0.00	(1,413.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	16,941.76	17,567.76	0.00	17,567.76	0.00	(626.00)	0.00
*Total: 65 - Fringe Benefits		16,941.76	17,567.76	0.00	17,567.76	0.00	(626.00)	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13.78)	16.22	0.00	14.52	0.00	(28.30)	1.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.45	0.00	(1.45)	(1.45)
Subtotal: Non-Travel Support		(13.78)	16.22	0.00	16.22	0.00	(30.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(13.78)	16.22	0.00	16.22	0.00	(30.00)	0.00
**Total Direct Cost Expenditures		58,955.90	61,024.90	0.00	61,024.90	0.00	(2,069.00)	0.00
760300	F&A Expenditures	27,140.41	28,019.33	0.00	28,019.33	0.00	(878.92)	0.00
*Total: 76 - F&A and Internal Allocations		27,140.41	28,019.33	0.00	28,019.33	0.00	(878.92)	0.00
**Total Indirect Cost Expenditures		27,140.41	28,019.33	0.00	28,019.33	0.00	(878.92)	0.00
***Total Expenditures		86,096.31	89,044.23	0.00	89,044.23	0.00	(2,947.92)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	89,044.23	0.00	(89,044.23)	(89,044.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	89,044.23	0.00	(89,044.23)	(89,044.23)
***Total Revenue		0.00	0.00	0.00	89,044.23	0.00	(89,044.23)	(89,044.23)

Grant 14B435 - Goali Undergraduate Program
Fund 14B435 - Goali-Undergraduate Program

Status: Active
FMGR: Claverie, Jerome P

Type: Other

PI:	Claverie, Jerome P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rohm and Haas		Effective Date:	9/14/2004	IDC Basis Code:	MTDCN
Sponsor ID:	09-16-2004	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	2,964.00	23,682.41	0.00	(23,682.41)	(23,682.41)
61SNZ0	Student Labor Unallocated(Bud Only)		22,177.00	22,177.00	0.00	0.00	0.00	22,177.00	22,177.00
*Total: 61 - Salaries and Wages			22,177.00	22,177.00	2,964.00	23,682.41	0.00	(1,505.41)	(1,505.41)
65YF10	Full Fringe Benefit Distr Expe		1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
710100	Out-of-State Travel		0.00	0.00	0.00	116.90	0.00	(116.90)	(116.90)
Subtotal: Travel			0.00	0.00	0.00	116.90	0.00	(116.90)	(116.90)
711200	Research Supplies		0.00	0.00	0.00	6,885.70	0.00	(6,885.70)	(6,885.70)
713000	Printing & Copying-General		0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
Subtotal: Non-Travel Support			0.00	0.00	0.00	6,886.30	0.00	(6,886.30)	(6,886.30)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	7,003.20	0.00	(7,003.20)	(7,003.20)
721000	Waivers (Non-Assistantships)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support		15,002.00	15,002.00	0.00	0.00	0.00	15,002.00	15,002.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 72 - Student and/or Participant Support			15,002.00	15,002.00	0.00	8,000.00	0.00	7,002.00	7,002.00
**Total Direct Cost Expenditures			39,042.00	39,042.00	2,964.00	38,685.61	0.00	356.39	356.39
760300	F&A Expenditures		11,058.00	11,058.00	1,363.44	14,115.35	0.00	(3,057.35)	(3,057.35)
*Total: 76 - F&A and Internal Allocations			11,058.00	11,058.00	1,363.44	14,115.35	0.00	(3,057.35)	(3,057.35)
**Total Indirect Cost Expenditures			11,058.00	11,058.00	1,363.44	14,115.35	0.00	(3,057.35)	(3,057.35)
***Total Expenditures			50,100.00	50,100.00	4,327.44	52,800.96	0.00	(2,700.96)	(2,700.96)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	4,327.44	52,800.96	0.00	(52,800.96)	(52,800.96)
*Total: 53 - Sponsored Programs			0.00	0.00	4,327.44	52,800.96	0.00	(52,800.96)	(52,800.96)
***Total Revenue			0.00	0.00	4,327.44	52,800.96	0.00	(52,800.96)	(52,800.96)

Grant 14B436 - Tech Slag Materials
Fund 14B436 - Slag Characterization Techniques

Status: Active
FMGR: Melton, Jeffrey S
Type: Other

PI:	Melton, Jeffrey S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Lincoln Electric Company		Effective Date:	9/16/2004	IDC Basis Code:	MTDC
Sponsor ID:	6269676	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/29/2004 - 08/31/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,084.31	6,760.67	0.00	(6,760.67)	(6,760.67)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,787.10	0.00	(3,787.10)	(3,787.10)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		11,700.00	11,700.00	3,084.31	10,547.77	0.00	1,152.23	1,152.23
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	983.00	983.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.67	943.76	0.00	(943.76)	(943.76)
*Total: 65 - Fringe Benefits		983.00	983.00	280.67	943.76	0.00	39.24	39.24
710100	Out-of-State Travel	0.00	0.00	0.00	291.09	0.00	(291.09)	(291.09)
Subtotal: Travel		0.00	0.00	0.00	291.09	0.00	(291.09)	(291.09)
7112	Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
711200	Research Supplies	0.00	0.00	0.00	1,451.36	0.00	(1,451.36)	(1,451.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
Subtotal: Non-Travel Support		4,440.00	4,440.00	0.00	5,299.36	0.00	(859.36)	(859.36)
*Total: 71 - Support (Travel & Non-Travel)		4,440.00	4,440.00	0.00	5,590.45	0.00	(1,150.45)	(1,150.45)
**Total Direct Cost Expenditures		17,123.00	17,123.00	3,364.98	17,081.98	0.00	41.02	41.02
760300	F&A Expenditures	7,877.00	7,877.00	1,547.89	7,857.73	0.00	19.27	19.27
*Total: 76 - F&A and Internal Allocations		7,877.00	7,877.00	1,547.89	7,857.73	0.00	19.27	19.27
**Total Indirect Cost Expenditures		7,877.00	7,877.00	1,547.89	7,857.73	0.00	19.27	19.27
***Total Expenditures		25,000.00	25,000.00	4,912.87	24,939.71	0.00	60.29	60.29
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,912.87	24,939.71	0.00	(24,939.71)	(24,939.71)
*Total: 53 - Sponsored Programs		0.00	0.00	4,912.87	24,939.71	0.00	(24,939.71)	(24,939.71)
***Total Revenue		0.00	0.00	4,912.87	24,939.71	0.00	(24,939.71)	(24,939.71)

Grant 14B446 - Biochemical Analysis of Product X
Fund 14B446 - Biochemical Analysis of Product X

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	International Bio Recovery Corp		Effective Date:	2/7/2006	IDC Basis Code:	MTDC
Sponsor ID:	R&DIBR04003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/15/2004 - 06/14/2006		Rev Account:	531010		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.28	0.00	(2,000.28)	(2,000.28)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,164.08	0.00	(1,164.08)	(1,164.08)
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
*Total: 61 - Salaries and Wages		5,535.00	5,535.00	0.00	5,414.37	0.00	120.63	120.63
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.46	0.00	(373.46)	(373.46)
*Total: 65 - Fringe Benefits		465.00	465.00	0.00	373.46	0.00	91.54	91.54
710100	Out-of-State Travel	0.00	0.00	0.00	723.56	0.00	(723.56)	(723.56)
Subtotal: Travel		0.00	0.00	0.00	723.56	0.00	(723.56)	(723.56)
7112	Research Supplies	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	4,273.00
711200	Research Supplies	0.00	0.00	(762.92)	3,761.61	0.00	(3,761.61)	(3,761.61)
Subtotal: Non-Travel Support		4,273.00	4,273.00	(762.92)	3,761.61	0.00	511.39	511.39
*Total: 71 - Support (Travel & Non-Travel)		4,273.00	4,273.00	(762.92)	4,485.17	0.00	(212.17)	(212.17)
**Total Direct Cost Expenditures		10,273.00	10,273.00	(762.92)	10,273.00	0.00	0.00	0.00
760300	F&A Expenditures	4,727.00	4,727.00	(350.94)	4,725.62	0.00	1.38	1.38
*Total: 76 - F&A and Internal Allocations		4,727.00	4,727.00	(350.94)	4,725.62	0.00	1.38	1.38
**Total Indirect Cost Expenditures		4,727.00	4,727.00	(350.94)	4,725.62	0.00	1.38	1.38
***Total Expenditures		15,000.00	15,000.00	(1,113.86)	14,998.62	0.00	1.38	1.38
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	(1,113.86)	14,998.62	0.00	(14,998.62)	(14,998.62)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,113.86)	14,998.62	0.00	(14,998.62)	(14,998.62)
***Total Revenue		0.00	0.00	(1,113.86)	14,998.62	0.00	(14,998.62)	(14,998.62)

Grant 14B446 - Biochemical Analysis of Product X
Fund 14B508 - Biochemical Analysis of Product X

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	International Bio Recovery Corp		Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	R&DIBR04003	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/15/2004 - 06/14/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	8,500.00	8,500.00	2,178.15	7,841.34	0.00	658.66	658.66
61SNWS	College Work Study	0.00	0.00	112.80	112.80	0.00	(112.80)	(112.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		11,500.00	11,500.00	2,290.95	7,954.14	0.00	3,545.86	3,545.86
65YF10	Full Fringe Benefit Distr Expe	3,689.00	3,689.00	557.61	2,007.39	0.00	1,681.61	1,681.61
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		3,689.00	3,689.00	557.61	2,007.39	0.00	1,681.61	1,681.61
7112	Research Supplies	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
711200	Research Supplies	0.00	0.00	762.92	762.92	0.00	(762.92)	(762.92)
Subtotal: Non-Travel Support		5,501.00	5,501.00	762.92	762.92	0.00	4,738.08	4,738.08
*Total: 71 - Support (Travel & Non-Travel)		5,501.00	5,501.00	762.92	762.92	0.00	4,738.08	4,738.08
**Total Direct Cost Expenditures		20,690.00	20,690.00	3,611.48	10,724.45	0.00	9,965.55	9,965.55
760300	F&A Expenditures	9,310.00	9,310.00	1,625.16	4,825.97	0.00	4,484.03	4,484.03
*Total: 76 - F&A and Internal Allocations		9,310.00	9,310.00	1,625.16	4,825.97	0.00	4,484.03	4,484.03
**Total Indirect Cost Expenditures		9,310.00	9,310.00	1,625.16	4,825.97	0.00	4,484.03	4,484.03
***Total Expenditures		30,000.00	30,000.00	5,236.64	15,550.42	0.00	14,449.58	14,449.58
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,236.64	15,550.42	0.00	(15,550.42)	(15,550.42)
*Total: 53 - Sponsored Programs		0.00	0.00	5,236.64	15,550.42	0.00	(15,550.42)	(15,550.42)
***Total Revenue		0.00	0.00	5,236.64	15,550.42	0.00	(15,550.42)	(15,550.42)

Grant 14B449 - Feed Buoy Serv Submerge Cages
Fund 14B449 - Development of a Feed Buoy

Status: Active
FMGR: Swift, Robert F

Type: Contract

PI: Swift, M. Robinson
Sponsor: Net System Inc
Sponsor ID: 01-10-05
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2004 - 08/31/2006

CFDA #: 11.400

Fund Information

Effective Date: 2/13/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	100,000.00	100,000.00	18,750.03	18,750.03	81,249.97	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	100,000.00	18,750.03	18,750.03	81,249.97	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	18,750.03	18,750.03	81,249.97	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	18,750.03	18,750.03	81,249.97	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	18,750.03	18,750.03	0.00	(18,750.03)	(18,750.03)
*Total: 53 - Sponsored Programs	0.00	0.00	18,750.03	18,750.03	0.00	(18,750.03)	(18,750.03)
***Total Revenue	0.00	0.00	18,750.03	18,750.03	0.00	(18,750.03)	(18,750.03)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/23/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,558.00	21,585.00	0.00	0.00	0.00	58,558.00	21,585.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,709.02	0.00	(7,709.02)	(7,709.02)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	19,177.00	0.00	(19,177.00)	(19,177.00)
611Q90	Post Doc	223,000.00	185,000.00	0.00	144,157.74	0.00	78,842.26	40,842.26
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,695.17	0.00	(22,695.17)	(22,695.17)
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
615F10	PAT	0.00	0.00	0.00	43,364.72	0.00	(43,364.72)	(43,364.72)
615NZ0	PAT Unallocated Budget (Bud Only)	106,040.00	83,640.00	0.00	0.00	0.00	106,040.00	83,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,346.96	0.00	(1,346.96)	(1,346.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,528.59	0.00	(4,528.59)	(4,528.59)
*Total: 61 - Salaries and Wages		427,123.00	329,750.00	0.00	242,979.20	0.00	184,143.80	86,770.80
65YF10	Full Fringe Benefit Distr Expe	115,388.00	86,399.00	0.00	55,704.31	0.00	59,683.69	30,694.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,928.76	0.00	(2,928.76)	(2,928.76)
*Total: 65 - Fringe Benefits		115,388.00	86,399.00	0.00	58,633.07	0.00	56,754.93	27,765.93
710	Travel	4,185.00	1,185.00	0.00	0.00	0.00	4,185.00	1,185.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,291.69	0.00	(1,291.69)	(1,291.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
Subtotal: Travel		4,185.00	1,185.00	0.00	4,251.99	0.00	(66.99)	(3,066.99)
711000	Purchasing Cards	0.00	0.00	0.00	469.02	0.00	(469.02)	(469.02)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	231.25	0.00	(231.25)	(231.25)
7112	Research Supplies	108,633.00	87,309.00	0.00	0.00	0.00	108,633.00	87,309.00
711200	Research Supplies	0.00	0.00	0.00	131,544.56	0.00	(131,544.56)	(131,544.56)
713000	Printing & Copying-General	0.00	0.00	0.00	187.95	0.00	(187.95)	(187.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	506.72	0.00	(506.72)	(506.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,705.00	0.00	(1,705.00)	(1,705.00)
717200	Other Professional Services-General	0.00	0.00	0.00	871.50	0.00	(871.50)	(871.50)
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	309.00	0.00	(309.00)	(309.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,329.12	0.00	(2,329.12)	(2,329.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
Subtotal: Non-Travel Support		108,633.00	87,309.00	0.00	138,788.12	0.00	(30,155.12)	(51,479.12)
*Total: 71 - Support (Travel & Non-Travel)		112,818.00	88,494.00	0.00	143,040.11	0.00	(30,222.11)	(54,546.11)

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI: Miller, Glen P
Sponsor: Northrop Grumman It
Sponsor ID: PO# 8200080120
Resp Org: UDCHEM
FRAGRNT Start/End Date: 02/08/2005 - 03/31/2006

CFDA #: 12.910

Fund Information

Effective Date: 2/23/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,655.60	0.00	(2,655.60)	(2,655.60)
*Total: 72 - Student and/or Participant Support			18,000.00	18,000.00	0.00	2,655.60	0.00	15,344.40	15,344.40
740000	Cap Equipment		291,426.00	471,426.00	0.00	451,886.85	0.00	(160,460.85)	19,539.15
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	20,277.42	0.00	(20,277.42)	(20,277.42)
7404	Construction		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 74 - Capitalizable Plant and Equipment			321,426.00	501,426.00	0.00	472,164.27	0.00	(150,738.27)	29,261.73
8O1063	NonMand Tran Out-PI Share F&A		0.00	0.00	118,245.62	145,985.62	0.00	(145,985.62)	(145,985.62)
*Total: 7Z - Transfers Out			0.00	0.00	118,245.62	145,985.62	0.00	(145,985.62)	(145,985.62)
**Total Direct Cost Expenditures			994,755.00	1,024,069.00	118,245.62	1,065,457.87	0.00	(70,702.87)	(41,388.87)
760300	F&A Expenditures		315,252.00	245,936.00	0.00	204,540.09	0.00	110,711.91	41,395.91
*Total: 76 - F&A and Internal Allocations			315,252.00	245,936.00	0.00	204,540.09	0.00	110,711.91	41,395.91
**Total Indirect Cost Expenditures			315,252.00	245,936.00	0.00	204,540.09	0.00	110,711.91	41,395.91
***Total Expenditures			1,310,007.00	1,270,005.00	118,245.62	1,269,997.96	0.00	40,009.04	7.04
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	118,245.62	1,269,997.96	0.00	(1,269,997.96)	(1,269,997.96)
*Total: 53 - Sponsored Programs			0.00	0.00	118,245.62	1,269,997.96	0.00	(1,269,997.96)	(1,269,997.96)
***Total Revenue			0.00	0.00	118,245.62	1,269,997.96	0.00	(1,269,997.96)	(1,269,997.96)

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B460 - Nanostructured Carbon - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	3/8/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,381.53	0.00	(36,381.53)	(36,381.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,878.12	0.00	(9,878.12)	(9,878.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,973.00	0.00	0.00	0.00	0.00	25,973.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00
*Total: 61 - Salaries and Wages		0.00	48,373.00	0.00	46,259.65	0.00	(46,259.65)	2,113.35
65YF10	Full Fringe Benefit Distr Expe	0.00	18,032.00	0.00	19,774.84	0.00	(19,774.84)	(1,742.84)
*Total: 65 - Fringe Benefits		0.00	18,032.00	0.00	19,774.84	0.00	(19,774.84)	(1,742.84)
710100	Out-of-State Travel	0.00	0.00	0.00	86.84	0.00	(86.84)	(86.84)
Subtotal: Travel		0.00	0.00	0.00	86.84	0.00	(86.84)	(86.84)
711000	Purchasing Cards	0.00	0.00	0.00	15.24	0.00	(15.24)	(15.24)
7112	Research Supplies	0.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00
711200	Research Supplies	0.00	0.00	0.00	7,382.19	0.00	(7,382.19)	(7,382.19)
713000	Printing & Copying-General	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
Subtotal: Non-Travel Support		0.00	8,938.00	0.00	7,451.68	0.00	(7,451.68)	1,486.32
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,938.00	0.00	7,538.52	0.00	(7,538.52)	1,399.48
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	1,584.35	1,584.35	0.00	(1,584.35)	(1,584.35)
*Total: 7Z - Transfers Out		0.00	0.00	1,584.35	1,584.35	0.00	(1,584.35)	(1,584.35)
**Total Direct Cost Expenditures		0.00	75,343.00	1,584.35	76,157.36	0.00	(76,157.36)	(814.36)
760300	F&A Expenditures	0.00	34,658.00	0.00	33,843.64	0.00	(33,843.64)	814.36
*Total: 76 - F&A and Internal Allocations		0.00	34,658.00	0.00	33,843.64	0.00	(33,843.64)	814.36
**Total Indirect Cost Expenditures		0.00	34,658.00	0.00	33,843.64	0.00	(33,843.64)	814.36
***Total Expenditures		0.00	110,001.00	1,584.35	110,001.00	0.00	(110,001.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,584.35	110,001.00	0.00	(110,001.00)	(110,001.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,584.35	110,001.00	0.00	(110,001.00)	(110,001.00)

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B460 - Nanostructured Carbon - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI: Miller, Glen P
Sponsor: Northrop Grumman It
Sponsor ID: PO# 8200080120
Resp Org: UDCHEM
FRAGRNT Start/End Date: 02/08/2005 - 03/31/2006

CFDA #: 12.910

Fund Information

Effective Date: 3/8/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,584.35	110,001.00	0.00	(110,001.00)	(110,001.00)

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B461 - Nanostructured Carbon - Johnson

Status: Active
FMGR: Johnson, Richard P

Type: Contract

PI: Miller, Glen P
Sponsor: Northrop Grumman It
Sponsor ID: PO# 8200080120
Resp Org: UDCHEM
FRAGRNT Start/End Date: 02/08/2005 - 03/31/2006

CFDA #: 12.910

Fund Information

Effective Date: 2/8/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,300.02	0.00	(9,300.02)	(9,300.02)
611Q90	Post Doc	0.00	38,000.00	0.00	20,383.16	0.00	(20,383.16)	17,616.84
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.04	0.00	(3,000.04)	(3,000.04)
*Total: 61 - Salaries and Wages		0.00	49,000.00	0.00	32,683.22	0.00	(32,683.22)	16,316.78
65YF10	Full Fringe Benefit Distr Expe	0.00	10,957.00	0.00	5,218.08	0.00	(5,218.08)	5,738.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,112.82	0.00	(1,112.82)	(1,112.82)
*Total: 65 - Fringe Benefits		0.00	10,957.00	0.00	6,330.90	0.00	(6,330.90)	4,626.10
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	315.99	0.00	(315.99)	(315.99)
Subtotal: Travel		0.00	3,000.00	0.00	315.99	0.00	(315.99)	2,684.01
7112	Research Supplies	0.00	12,386.00	0.00	0.00	0.00	0.00	12,386.00
711200	Research Supplies	0.00	0.00	0.00	6,521.46	0.00	(6,521.46)	(6,521.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	98.77	0.00	(98.77)	(98.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
Subtotal: Non-Travel Support		0.00	12,386.00	0.00	6,848.48	0.00	(6,848.48)	5,537.52
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,386.00	0.00	7,164.47	0.00	(7,164.47)	8,221.53
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	14,840.28	42,580.28	0.00	(42,580.28)	(42,580.28)
*Total: 7Z - Transfers Out		0.00	0.00	14,840.28	42,580.28	0.00	(42,580.28)	(42,580.28)
**Total Direct Cost Expenditures		0.00	75,343.00	14,840.28	88,758.87	0.00	(88,758.87)	(13,415.87)
760300	F&A Expenditures	0.00	34,658.00	0.00	21,242.13	0.00	(21,242.13)	13,415.87
*Total: 76 - F&A and Internal Allocations		0.00	34,658.00	0.00	21,242.13	0.00	(21,242.13)	13,415.87
**Total Indirect Cost Expenditures		0.00	34,658.00	0.00	21,242.13	0.00	(21,242.13)	13,415.87
***Total Expenditures		0.00	110,001.00	14,840.28	110,001.00	0.00	(110,001.00)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,840.28	110,001.00	0.00	(110,001.00)	(110,001.00)
*Total: 53 - Sponsored Programs		0.00	0.00	14,840.28	110,001.00	0.00	(110,001.00)	(110,001.00)
***Total Revenue		0.00	0.00	14,840.28	110,001.00	0.00	(110,001.00)	(110,001.00)

Grant 14B462 - IRC TAG: Microfluidic Electro
Fund 14B462 - NHIRC Microfluidic Electrophoresis

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: Sentry BioScience Inc
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 03/21/2005 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 3/21/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	15,000.00	15,000.00	0.00	14,170.09	0.00	829.91	829.91
615F10	PAT	0.00	0.00	1,554.77	11,536.43	0.00	(11,536.43)	(11,536.43)
615NZ0	PAT Unallocated Budget (Bud Only)	12,482.00	12,482.00	0.00	0.00	0.00	12,482.00	12,482.00
*Total: 61 - Salaries and Wages		27,482.00	27,482.00	1,554.77	25,706.52	0.00	1,775.48	1,775.48
65YF10	Full Fringe Benefit Distr Expe	9,208.00	9,256.00	674.79	8,455.42	0.00	752.58	800.58
*Total: 65 - Fringe Benefits		9,208.00	9,256.00	674.79	8,455.42	0.00	752.58	800.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,336.00	9,888.00	0.00	0.00	0.00	13,336.00	9,888.00
711200	Research Supplies	0.00	0.00	482.42	6,870.14	0.00	(6,870.14)	(6,870.14)
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		13,336.00	9,888.00	2,982.42	9,370.14	0.00	3,965.86	517.86
*Total: 71 - Support (Travel & Non-Travel)		13,336.00	9,888.00	2,982.42	9,370.14	0.00	3,965.86	517.86
740000	Cap Equipment	(36.00)	3,364.00	0.00	3,363.13	0.00	(3,399.13)	0.87
*Total: 74 - Capitalizable Plant and Equipment		(36.00)	3,364.00	0.00	3,363.13	0.00	(3,399.13)	0.87
**Total Direct Cost Expenditures		49,990.00	49,990.00	5,211.98	46,895.21	0.00	3,094.79	3,094.79
***Total Expenditures		49,990.00	49,990.00	5,211.98	46,895.21	0.00	3,094.79	3,094.79
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,211.98	46,895.21	0.00	(46,895.21)	(46,895.21)
*Total: 53 - Sponsored Programs		0.00	0.00	5,211.98	46,895.21	0.00	(46,895.21)	(46,895.21)
***Total Revenue		0.00	0.00	5,211.98	46,895.21	0.00	(46,895.21)	(46,895.21)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14B463 - IRC: Ion Therapy Wound Infect
Fund 14B463 - NHIRC Silver Ion Therapy

Status: Active
FMGR: Rodgers, Frank G
Type: Contract

PI:	Rodgers, Frank G		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The Prometheus Group Inc.		Effective Date:	3/28/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/28/2005 - 09/30/2006		Rev Account:	530100		Idc Waiver	NO

Org UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,734.00	9,734.00	0.00	0.00	0.00	9,734.00	9,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,734.01	0.00	(9,734.01)	(9,734.01)
615NZ0	PAT Unallocated Budget (Bud Only)	20,487.00	20,487.00	0.00	0.00	0.00	20,487.00	20,487.00
61SNHO	Student Labor - Overtime	0.00	0.00	24.00	388.00	0.00	(388.00)	(388.00)
61SNSH	Student Labor	0.00	0.00	1,488.00	31,528.00	0.00	(31,528.00)	(31,528.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,706.00	5,706.00	0.00	0.00	0.00	5,706.00	5,706.00
*Total: 61 - Salaries and Wages		35,927.00	35,927.00	1,512.00	41,650.01	0.00	(5,723.01)	(5,723.01)
65YF10	Full Fringe Benefit Distr Expe	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.79	0.00	(885.79)	(885.79)
*Total: 65 - Fringe Benefits		3,425.00	3,425.00	0.00	885.79	0.00	2,539.21	2,539.21
711100	Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	8.99	6,588.99	0.00	(6,588.99)	(6,588.99)
716110	Rentals-Copier	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	8.99	6,770.29	0.00	5,229.71	5,229.71
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	8.99	6,770.29	0.00	5,229.71	5,229.71
**Total Direct Cost Expenditures		51,352.00	51,352.00	1,520.99	49,306.09	0.00	2,045.91	2,045.91
***Total Expenditures		51,352.00	51,352.00	1,520.99	49,306.09	0.00	2,045.91	2,045.91
Revenue								
530100	NH State Programs	0.00	0.00	1,520.99	49,306.09	0.00	(49,306.09)	(49,306.09)
*Total: 53 - Sponsored Programs		0.00	0.00	1,520.99	49,306.09	0.00	(49,306.09)	(49,306.09)
***Total Revenue		0.00	0.00	1,520.99	49,306.09	0.00	(49,306.09)	(49,306.09)

Grant 14B464 - Stormwater Monitor & Analysis
Fund 14B464 - Stormwater Monitoring & Analysis

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Gove Environmental Services, Inc.		Effective Date:	4/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO 2000073A040405	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	923.07	923.07	0.00	(923.07)	(923.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		9,000.00	9,000.00	923.07	1,643.07	0.00	7,356.93	7,356.93
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	149.52	0.00	(149.52)	(149.52)
*Total: 65 - Fringe Benefits		2,534.00	2,534.00	84.00	149.52	0.00	2,384.48	2,384.48
710	Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
Subtotal: Travel		825.00	825.00	0.00	0.00	0.00	825.00	825.00
7112	Research Supplies	8,874.00	8,874.00	0.00	0.00	0.00	8,874.00	8,874.00
Subtotal: Non-Travel Support		8,874.00	8,874.00	0.00	0.00	0.00	8,874.00	8,874.00
*Total: 71 - Support (Travel & Non-Travel)		9,699.00	9,699.00	0.00	0.00	0.00	9,699.00	9,699.00
740000	Cap Equipment	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,578.15	0.00	(16,578.15)	(16,578.15)
*Total: 74 - Capitalizable Plant and Equipment		21,000.00	21,000.00	0.00	16,578.15	0.00	4,421.85	4,421.85
**Total Direct Cost Expenditures		42,233.00	42,233.00	1,007.07	18,370.74	0.00	23,862.26	23,862.26
760300	F&A Expenditures	9,767.00	9,767.00	463.26	824.60	0.00	8,942.40	8,942.40
*Total: 76 - F&A and Internal Allocations		9,767.00	9,767.00	463.26	824.60	0.00	8,942.40	8,942.40
**Total Indirect Cost Expenditures		9,767.00	9,767.00	463.26	824.60	0.00	8,942.40	8,942.40
***Total Expenditures		52,000.00	52,000.00	1,470.33	19,195.34	0.00	32,804.66	32,804.66
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,470.33	19,195.34	0.00	(19,195.34)	(19,195.34)
*Total: 53 - Sponsored Programs		0.00	0.00	1,470.33	19,195.34	0.00	(19,195.34)	(19,195.34)
***Total Revenue		0.00	0.00	1,470.33	19,195.34	0.00	(19,195.34)	(19,195.34)

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI:	Valcourt, Scott Anthony		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		Rev Account:	531000			Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.00	0.00	(9,911.00)	(9,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	40,659.30	0.00	0.00	0.00	0.00	40,659.30
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,265.64	0.00	(4,265.64)	(4,265.64)
615F10	PAT	0.00	0.00	3,954.97	69,132.96	0.00	(69,132.96)	(69,132.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,074.65	0.00	0.00	0.00	0.00	70,074.65
61SNSH	Student Labor	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	92,398.50	0.00	0.00	0.00	0.00	92,398.50
*Total: 61 - Salaries and Wages		0.00	203,132.45	3,954.97	106,706.74	0.00	(106,706.74)	96,425.71
65YF10	Full Fringe Benefit Distr Expe	0.00	42,140.28	1,716.45	30,003.73	0.00	(30,003.73)	12,136.55
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,290.09	0.00	(1,290.09)	(1,290.09)
*Total: 65 - Fringe Benefits		0.00	42,140.28	1,716.45	31,293.82	0.00	(31,293.82)	10,846.46
710	Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	230.19	2,330.18	0.00	(2,330.18)	(2,330.18)
710200	Foreign Travel	0.00	0.00	0.00	2,710.81	0.00	(2,710.81)	(2,710.81)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		0.00	12,000.00	230.19	5,320.99	0.00	(5,320.99)	6,679.01
7112	Research Supplies	0.00	23,230.63	0.00	0.00	0.00	0.00	23,230.63
711200	Research Supplies	0.00	0.00	251.63	1,372.58	0.00	(1,372.58)	(1,372.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		0.00	23,230.63	251.63	1,731.85	0.00	(1,731.85)	21,498.78
*Total: 71 - Support (Travel & Non-Travel)		0.00	35,230.63	481.82	7,052.84	0.00	(7,052.84)	28,177.79
721100	Assistantships	0.00	18,460.00	0.00	0.00	0.00	0.00	18,460.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,628.05	0.00	(4,628.05)	(4,628.05)
*Total: 72 - Student and/or Participant Support		0.00	18,460.00	0.00	4,628.05	0.00	(4,628.05)	13,831.95
740000	Cap Equipment	0.00	14,180.30	0.00	0.00	0.00	0.00	14,180.30
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,180.30	0.00	0.00	0.00	0.00	14,180.30

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI: Valcourt, Scott Anthony
Sponsor: Service Availability Forum
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 02/01/2005 - 12/22/2006

CFDA #: NONE

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCSSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	313,143.66	6,153.24	149,681.45	0.00	(149,681.45)	163,462.21
760300 F&A Expenditures	0.00	92,988.65	1,907.52	44,966.49	0.00	(44,966.49)	48,022.16
*Total: 76 - F&A and Internal Allocations	0.00	92,988.65	1,907.52	44,966.49	0.00	(44,966.49)	48,022.16
**Total Indirect Cost Expenditures	0.00	92,988.65	1,907.52	44,966.49	0.00	(44,966.49)	48,022.16
***Total Expenditures	0.00	406,132.31	8,060.76	194,647.94	0.00	(194,647.94)	211,484.37
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,060.76	194,647.94	0.00	(194,647.94)	(194,647.94)
*Total: 53 - Sponsored Programs	0.00	0.00	8,060.76	194,647.94	0.00	(194,647.94)	(194,647.94)
***Total Revenue	0.00	0.00	8,060.76	194,647.94	0.00	(194,647.94)	(194,647.94)

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI:	Valcourt, Scott Anthony		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRRC		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,911.02	0.00	(9,911.02)	(9,911.02)
613NZ0	Grad Unallocated Budget (Bud Only)		44,214.00	3,554.70	0.00	0.00	0.00	44,214.00	3,554.70
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	3,436.21	0.00	(3,436.21)	(3,436.21)
615F10	PAT		0.00	0.00	0.00	6,190.33	0.00	(6,190.33)	(6,190.33)
615NZ0	PAT Unallocated Budget (Bud Only)		86,176.00	16,101.35	0.00	0.00	0.00	86,176.00	16,101.35
61SNSH	Student Labor		0.00	0.00	0.00	4,421.50	0.00	(4,421.50)	(4,421.50)
61SNZ0	Student Labor Unallocated(Bud Only)		96,820.00	4,421.50	0.00	0.00	0.00	96,820.00	4,421.50
*Total: 61 - Salaries and Wages			227,210.00	24,077.55	0.00	23,959.06	0.00	203,250.94	118.49
65YF10	Full Fringe Benefit Distr Expe		45,794.00	3,653.72	0.00	2,505.26	0.00	43,288.74	1,148.46
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,137.68	0.00	(1,137.68)	(1,137.68)
*Total: 65 - Fringe Benefits			45,794.00	3,653.72	0.00	3,642.94	0.00	42,151.06	10.78
710	Travel		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Travel			12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General		0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711138	Supplies-Parts		0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
7112	Research Supplies		26,307.00	3,076.37	0.00	0.00	0.00	26,307.00	3,076.37
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	129.58	0.00	(129.58)	(129.58)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
Subtotal: Non-Travel Support			26,307.00	3,076.37	0.00	2,152.56	0.00	24,154.44	923.81
*Total: 71 - Support (Travel & Non-Travel)			38,307.00	3,076.37	0.00	2,152.56	0.00	36,154.44	923.81
721100	Assistantships		18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00
*Total: 72 - Student and/or Participant Support			18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00
740000	Cap Equipment		24,000.00	9,819.70	0.00	9,819.70	0.00	14,180.30	0.00
*Total: 74 - Capitalizable Plant and Equipment			24,000.00	9,819.70	0.00	9,819.70	0.00	14,180.30	0.00
**Total Direct Cost Expenditures			353,771.00	40,627.34	0.00	39,574.26	0.00	314,196.74	1,053.08
760300	F&A Expenditures		102,229.00	9,240.35	0.00	9,223.89	0.00	93,005.11	16.46
*Total: 76 - F&A and Internal Allocations			102,229.00	9,240.35	0.00	9,223.89	0.00	93,005.11	16.46

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott Anthony

Type: Contract

PI: Valcourt, Scott Anthony
Sponsor: Service Availability Forum
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 02/01/2005 - 12/22/2006

CFDA #: NONE

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	102,229.00	9,240.35	0.00	9,223.89	0.00	93,005.11	16.46
***Total Expenditures	456,000.00	49,867.69	0.00	48,798.15	0.00	407,201.85	1,069.54
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,798.15	0.00	(48,798.15)	(48,798.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,798.15	0.00	(48,798.15)	(48,798.15)
***Total Revenue	0.00	0.00	0.00	48,798.15	0.00	(48,798.15)	(48,798.15)

Type: Contract

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	PCS Phosphate		Effective Date:	5/5/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Equipment Vesting	USNH
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Rev Account:	531000				

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,635.00	33,635.00	0.00	0.00	0.00	33,635.00	33,635.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,357.45	0.00	(7,357.45)	(7,357.45)
615F10	PAT	0.00	0.00	4,597.71	73,182.21	0.00	(73,182.21)	(73,182.21)
615NZ0	PAT Unallocated Budget (Bud Only)	75,888.00	75,888.00	0.00	0.00	0.00	75,888.00	75,888.00
61SNSH	Student Labor	0.00	0.00	0.00	2,153.04	0.00	(2,153.04)	(2,153.04)
61SNWS	College Work Study	0.00	0.00	0.00	633.78	0.00	(633.78)	(633.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		113,523.00	113,523.00	4,597.71	83,326.48	0.00	30,196.52	30,196.52
65YF10	Full Fringe Benefit Distr Expe	34,968.00	34,968.00	1,995.39	30,756.50	0.00	4,211.50	4,211.50
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	653.66	0.00	(653.66)	(653.66)
*Total: 65 - Fringe Benefits		34,968.00	34,968.00	1,995.39	31,410.16	0.00	3,557.84	3,557.84
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,665.08	0.00	(4,665.08)	(4,665.08)
Subtotal: Travel		8,500.00	8,500.00	0.00	4,665.08	0.00	3,834.92	3,834.92
711100	Supplies-General	0.00	0.00	0.00	1,138.30	0.00	(1,138.30)	(1,138.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
7112	Research Supplies	58,833.00	58,833.00	0.00	0.00	0.00	58,833.00	58,833.00
711200	Research Supplies	0.00	0.00	0.00	9,687.87	0.00	(9,687.87)	(9,687.87)
713000	Printing & Copying-General	0.00	0.00	0.00	254.04	0.00	(254.04)	(254.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.80	0.00	(77.80)	(77.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.34	0.00	(37.34)	(37.34)
717200	Other Professional Services-General	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
718000	Telecom-General	0.00	0.00	0.00	220.63	0.00	(220.63)	(220.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.48	0.00	(291.48)	(291.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.22	27.60	0.00	(27.60)	(27.60)
Subtotal: Non-Travel Support		58,833.00	58,833.00	25.51	14,914.04	0.00	43,918.96	43,918.96
*Total: 71 - Support (Travel & Non-Travel)		67,333.00	67,333.00	25.51	19,579.12	0.00	47,753.88	47,753.88
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		220,824.00	220,824.00	6,618.61	134,315.76	0.00	86,508.24	86,508.24
760300	F&A Expenditures	99,278.00	99,278.00	3,044.55	61,785.17	0.00	37,492.83	37,492.83

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI: Melton, Jeffrey S
Sponsor: PCS Phosphate
Sponsor ID: PO S-10315747
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/2004 - 02/28/2007

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	99,278.00	99,278.00	3,044.55	61,785.17	0.00	37,492.83	37,492.83
**Total Indirect Cost Expenditures	99,278.00	99,278.00	3,044.55	61,785.17	0.00	37,492.83	37,492.83
***Total Expenditures	320,102.00	320,102.00	9,663.16	196,100.93	0.00	124,001.07	124,001.07
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,663.16	196,100.93	0.00	(196,100.93)	(196,100.93)
*Total: 53 - Sponsored Programs	0.00	0.00	9,663.16	196,100.93	0.00	(196,100.93)	(196,100.93)
***Total Revenue	0.00	0.00	9,663.16	196,100.93	0.00	(196,100.93)	(196,100.93)

Grant 14B469 - IRC: PVC Extrusion Process
Fund 14B469 - NHIRC: Vasudevan Suflex-Regal

Status: Active
FMGR: Vasudevan, Palligarnai T
Type: Cooperative Agreement

PI:	Vasudevan, Palligarnai T		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Suflex/Regal Sleeving & Tubing		Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/30/2005 - 08/31/2006		Rev Account:	531000		Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,720.00	24,720.00	0.00	0.00	0.00	24,720.00	24,720.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,617.67	12,617.67	0.00	(12,617.67)	(12,617.67)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNSH	Student Labor	0.00	0.00	1,107.50	1,157.50	0.00	(1,157.50)	(1,157.50)
61SNWS	College Work Study	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
*Total: 61 - Salaries and Wages		34,320.00	34,320.00	13,725.17	22,687.17	0.00	11,632.83	11,632.83
65YF10	Full Fringe Benefit Distr Expe	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,148.22	1,876.22	0.00	(1,876.22)	(1,876.22)
*Total: 65 - Fringe Benefits		3,124.00	3,124.00	1,148.22	1,876.22	0.00	1,247.78	1,247.78
710000	In-State Travel	0.00	0.00	29.37	29.37	0.00	(29.37)	(29.37)
Subtotal: Travel		0.00	0.00	29.37	29.37	0.00	(29.37)	(29.37)
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	725.48	7,897.84	0.00	(7,897.84)	(7,897.84)
Subtotal: Non-Travel Support		6,500.00	6,500.00	725.48	7,897.84	0.00	(1,397.84)	(1,397.84)
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	754.85	7,927.21	0.00	(1,427.21)	(1,427.21)
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		50,944.00	50,944.00	15,628.24	32,490.60	0.00	18,453.40	18,453.40
***Total Expenditures		50,944.00	50,944.00	15,628.24	32,490.60	0.00	18,453.40	18,453.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,628.24	32,490.60	0.00	(32,490.60)	(32,490.60)
*Total: 53 - Sponsored Programs		0.00	0.00	15,628.24	32,490.60	0.00	(32,490.60)	(32,490.60)
***Total Revenue		0.00	0.00	15,628.24	32,490.60	0.00	(32,490.60)	(32,490.60)

Grant 14B471 - Miscellaneous Projects Proposal V
Fund 14B471 - Miscellaneous Projects Proposal V

Status: Active
FMGR: Collins, Michael Robin
Type: Contract

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	5/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	5-1-2005	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/02/2005 - 05/02/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,077.80	0.00	(11,077.80)	(11,077.80)
615F10	PAT	0.00	0.00	0.00	22,260.43	0.00	(22,260.43)	(22,260.43)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	46,435.41	0.00	(46,435.41)	(46,435.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,837.25	0.00	(3,837.25)	(3,837.25)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages		70,000.00	70,000.00	0.00	84,474.89	0.00	(14,474.89)	(14,474.89)
65YF10	Full Fringe Benefit Distr Expe	13,230.00	13,230.00	0.00	9,661.00	0.00	3,569.00	3,569.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
*Total: 65 - Fringe Benefits		13,230.00	13,230.00	0.00	14,903.58	0.00	(1,673.58)	(1,673.58)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	9,869.05	0.00	(9,869.05)	(9,869.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,622.50	0.00	(2,622.50)	(2,622.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	3,860.00	0.00	(3,860.00)	(3,860.00)
Subtotal: Non-Travel Support		31,000.00	31,000.00	0.00	16,351.55	0.00	14,648.45	14,648.45
*Total: 71 - Support (Travel & Non-Travel)		32,500.00	32,500.00	0.00	16,351.55	0.00	16,148.45	16,148.45
**Total Direct Cost Expenditures		115,730.00	115,730.00	0.00	115,730.02	0.00	(0.02)	(0.02)
760300	F&A Expenditures	53,236.00	53,236.00	0.00	53,235.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations		53,236.00	53,236.00	0.00	53,235.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures		53,236.00	53,236.00	0.00	53,235.89	0.00	0.11	0.11
***Total Expenditures		168,966.00	168,966.00	0.00	168,965.91	0.00	0.09	0.09
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	168,965.91	0.00	(168,965.91)	(168,965.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	168,965.91	0.00	(168,965.91)	(168,965.91)

Grant 14B471 - Miscellaneous Projects Proposal V
Fund 14B471 - Miscellaneous Projects Proposal V

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: 5-1-2005
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/02/2005 - 05/02/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	168,965.91	0.00	(168,965.91)	(168,965.91)

Grant 14B472 - NHIRC: Chaoticom Technologies
Fund 14B472 - NHIRC Chaoticom

Status: Active
FMGR: Shubov, Marianna A

Type: Cooperative Agreement

PI:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/3/2005	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UDMATH	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/25/2005 - 05/31/2006	Rev Account:	530100	Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,238.66	0.00	(28,238.66)	(28,238.66)
613N30	Grad Unallocated Budget (Bud Only)	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.05	0.00	(6,000.05)	(6,000.05)
61SNSH	Student Labor	0.00	0.00	0.00	8,000.05	0.00	(8,000.05)	(8,000.05)
61SNZ0	Student Labor Unallocated(Bud Only)	20,907.00	20,907.00	0.00	0.00	0.00	20,907.00	20,907.00
*Total: 61 - Salaries and Wages		47,107.00	47,107.00	0.00	42,238.76	0.00	4,868.24	4,868.24
65YF10	Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	0.00	0.00	2,893.00	2,893.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.01	0.00	(546.01)	(546.01)
*Total: 65 - Fringe Benefits		2,893.00	2,893.00	0.00	546.01	0.00	2,346.99	2,346.99
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,556.45	0.00	(4,556.45)	(4,556.45)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,556.45	0.00	(4,556.45)	(4,556.45)
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	47,341.22	0.00	2,658.78	2,658.78
***Total Expenditures		50,000.00	50,000.00	0.00	47,341.22	0.00	2,658.78	2,658.78
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,341.22	0.00	(47,341.22)	(47,341.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,341.22	0.00	(47,341.22)	(47,341.22)
***Total Revenue		0.00	0.00	0.00	47,341.22	0.00	(47,341.22)	(47,341.22)

Grant 14B475 - Rapid Sensitive B. Anthracis Test
Fund 14B475 - Rapid Sensitive B Anthracis Test

Status: Active
FMGR: Zsigray, Robert M

Type: Grant

PI: Zsigray, Robert M
Sponsor: Cellex
Sponsor ID: 1 R43 AI060283
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2006

CFDA #: 93.856

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
615F10	PAT	0.00	0.00	0.00	14,625.18	0.00	(14,625.18)	(14,625.18)
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	17,533.00	17,533.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,685.02	0.00	(4,685.02)	(4,685.02)
*Total: 61 - Salaries and Wages		22,218.00	22,218.00	0.00	19,310.20	0.00	2,907.80	2,907.80
65YF10	Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	6,347.29	0.00	1,059.71	1,059.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.29	0.00	(426.29)	(426.29)
*Total: 65 - Fringe Benefits		7,407.00	7,407.00	0.00	6,773.58	0.00	633.42	633.42
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
711200	Research Supplies	0.00	0.00	0.00	2,163.81	0.00	(2,163.81)	(2,163.81)
714030	Postage-Express Mail	0.00	0.00	63.59	180.93	0.00	(180.93)	(180.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		2,562.00	2,562.00	63.59	2,424.74	0.00	137.26	137.26
*Total: 71 - Support (Travel & Non-Travel)		2,562.00	2,562.00	63.59	2,424.74	0.00	137.26	137.26
**Total Direct Cost Expenditures		32,187.00	32,187.00	63.59	28,508.52	0.00	3,678.48	3,678.48
760300	F&A Expenditures	14,805.00	14,805.00	29.25	13,113.93	0.00	1,691.07	1,691.07
*Total: 76 - F&A and Internal Allocations		14,805.00	14,805.00	29.25	13,113.93	0.00	1,691.07	1,691.07
**Total Indirect Cost Expenditures		14,805.00	14,805.00	29.25	13,113.93	0.00	1,691.07	1,691.07
***Total Expenditures		46,992.00	46,992.00	92.84	41,622.45	0.00	5,369.55	5,369.55
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	92.84	41,622.45	0.00	(41,622.45)	(41,622.45)
*Total: 53 - Sponsored Programs		0.00	0.00	92.84	41,622.45	0.00	(41,622.45)	(41,622.45)
***Total Revenue		0.00	0.00	92.84	41,622.45	0.00	(41,622.45)	(41,622.45)

Grant 14B476 - Doggett Fertilizer Testing
Fund 14B476 - Dogget Fertilizer Testing

Status: Active
FMGR: Fisher, Paul R
Type: Other

PI: Fisher, Paul R
Sponsor: The Doggett Corporation
Sponsor ID: PO#1092
Resp Org: UBPBIO
FRAGRNT Start/End Date: 05/01/2005 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,389.53	6,389.53	0.00	(6,389.53)	(6,389.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,317.13	0.00	(1,317.13)	(1,317.13)
61SNWS	College Work Study	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
*Total: 61 - Salaries and Wages		7,287.00	7,287.00	6,389.53	8,036.66	0.00	(749.66)	(749.66)
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	581.45	581.45	0.00	(581.45)	(581.45)
*Total: 65 - Fringe Benefits		663.00	663.00	581.45	581.45	0.00	81.55	81.55
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	2,831.90	0.00	168.10	168.10
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	0.00	2,831.90	0.00	668.10	668.10
**Total Direct Cost Expenditures		11,450.00	11,450.00	6,970.98	11,450.01	0.00	(0.01)	(0.01)
760300	F&A Expenditures	3,550.00	3,550.00	2,161.00	3,549.49	0.00	0.51	0.51
*Total: 76 - F&A and Internal Allocations		3,550.00	3,550.00	2,161.00	3,549.49	0.00	0.51	0.51
**Total Indirect Cost Expenditures		3,550.00	3,550.00	2,161.00	3,549.49	0.00	0.51	0.51
***Total Expenditures		15,000.00	15,000.00	9,131.98	14,999.50	0.00	0.50	0.50
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,131.98	14,999.50	0.00	(14,999.50)	(14,999.50)
*Total: 53 - Sponsored Programs		0.00	0.00	9,131.98	14,999.50	0.00	(14,999.50)	(14,999.50)
***Total Revenue		0.00	0.00	9,131.98	14,999.50	0.00	(14,999.50)	(14,999.50)

Grant 14B478 - Analytical Ultracentrifugation
Fund 14B478 - Analytical Ultracentrifugation

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: Centocor, Inc.
Sponsor ID: NONE
Resp Org: UBBCCM
FRAGRNT Start/End Date: 07/01/2005 - 08/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,726.29	0.00	(3,726.29)	(3,726.29)
615NZ0 PAT Unallocated Budget (Bud Only)	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
*Total: 61 - Salaries and Wages	3,726.00	3,726.00	0.00	3,726.29	0.00	(0.29)	(0.29)
65YF10 Full Fringe Benefit Distr Expe	1,618.00	1,618.00	0.00	1,617.22	0.00	0.78	0.78
*Total: 65 - Fringe Benefits	1,618.00	1,618.00	0.00	1,617.22	0.00	0.78	0.78
**Total Direct Cost Expenditures	5,344.00	5,344.00	0.00	5,343.51	0.00	0.49	0.49
760300 F&A Expenditures	1,656.00	1,656.00	0.00	1,656.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations	1,656.00	1,656.00	0.00	1,656.47	0.00	(0.47)	(0.47)
**Total Indirect Cost Expenditures	1,656.00	1,656.00	0.00	1,656.47	0.00	(0.47)	(0.47)
***Total Expenditures	7,000.00	7,000.00	0.00	6,999.98	0.00	0.02	0.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
***Total Revenue	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)

Grant 14B479 - FY 2006 UNH Survey Center
Fund 14B479 - 2006 UNH Survey Center

Status: Active
FMGR: Smith, Andrew E

Type: Other

PI:	Smith, Andrew E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2005	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531000			Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	15,892.42	15,892.42	0.00	(15,892.42)	(15,892.42)
*Total: 61 - Salaries and Wages	0.00	0.00	15,892.42	15,892.42	0.00	(15,892.42)	(15,892.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,897.31	6,897.31	0.00	(6,897.31)	(6,897.31)
*Total: 65 - Fringe Benefits	0.00	0.00	6,897.31	6,897.31	0.00	(6,897.31)	(6,897.31)
7112 Research Supplies	22,000.00	22,791.68	0.00	0.00	0.00	22,000.00	22,791.68
Subtotal: Non-Travel Support	22,000.00	22,791.68	0.00	0.00	0.00	22,000.00	22,791.68
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,791.68	0.00	0.00	0.00	22,000.00	22,791.68
**Total Direct Cost Expenditures	22,000.00	22,791.68	22,789.73	22,789.73	0.00	(789.73)	1.95
760300 F&A Expenditures	2,200.00	2,278.49	2,278.97	2,278.97	0.00	(78.97)	(0.48)
*Total: 76 - F&A and Internal Allocations	2,200.00	2,278.49	2,278.97	2,278.97	0.00	(78.97)	(0.48)
**Total Indirect Cost Expenditures	2,200.00	2,278.49	2,278.97	2,278.97	0.00	(78.97)	(0.48)
***Total Expenditures	24,200.00	25,070.17	25,068.70	25,068.70	0.00	(868.70)	1.47
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	25,068.70	25,068.70	0.00	(25,068.70)	(25,068.70)
*Total: 53 - Sponsored Programs	0.00	0.00	25,068.70	25,068.70	0.00	(25,068.70)	(25,068.70)
***Total Revenue	0.00	0.00	25,068.70	25,068.70	0.00	(25,068.70)	(25,068.70)

Grant 14B480 - NHIRC: Dartmouth College
Fund 14B480 - NHIRC: Dartmouth College

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	8/3/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/24/2005 - 01/31/2006	Rev Account:	530100		Idc Waiver
					STDBUD
					NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 73 - Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant 14B481 - Melon Line Fruit Maturity
Fund 14B481 - Developing Melon Lines

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 06/15/2005 - 06/14/2008

CFDA #: NONE

Fund Information

Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,557.16	0.00	(2,557.16)	(2,557.16)
61SNHO	Student Labor - Overtime	0.00	0.00	17.44	17.44	0.00	(17.44)	(17.44)
61SNSH	Student Labor	0.00	0.00	1,420.58	1,420.58	0.00	(1,420.58)	(1,420.58)
61SNZ0	Student Labor Unallocated(Bud Only)	7,667.00	7,667.00	0.00	0.00	0.00	7,667.00	7,667.00
*Total: 61 - Salaries and Wages		7,667.00	7,667.00	1,438.02	3,995.18	0.00	3,671.82	3,671.82
65YF10	Full Fringe Benefit Distr Expe	667.00	667.00	0.00	0.00	0.00	667.00	667.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.71	0.00	(232.71)	(232.71)
*Total: 65 - Fringe Benefits		667.00	667.00	0.00	232.71	0.00	434.29	434.29
711200	Research Supplies	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
**Total Direct Cost Expenditures		8,334.00	8,334.00	1,438.02	4,475.89	0.00	3,858.11	3,858.11
760300	F&A Expenditures	1,666.00	1,666.00	287.61	895.20	0.00	770.80	770.80
*Total: 76 - F&A and Internal Allocations		1,666.00	1,666.00	287.61	895.20	0.00	770.80	770.80
**Total Indirect Cost Expenditures		1,666.00	1,666.00	287.61	895.20	0.00	770.80	770.80
***Total Expenditures		10,000.00	10,000.00	1,725.63	5,371.09	0.00	4,628.91	4,628.91
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,725.63	5,371.09	0.00	(5,371.09)	(5,371.09)
*Total: 53 - Sponsored Programs		0.00	0.00	1,725.63	5,371.09	0.00	(5,371.09)	(5,371.09)
***Total Revenue		0.00	0.00	1,725.63	5,371.09	0.00	(5,371.09)	(5,371.09)

Grant 14B483 - Socioeconomics Harmful Algal
Fund 14B483 - Harmful Algal Blooms

Status: Active
FMGR: Robertson, Robert A

Type: Contract

PI:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jardon & Howard Technologies, Inc	Effective Date:	9/30/2004	IDC Basis Code:	TDC
Sponsor ID:	JHT05P5015	Term Date:		IDC Rate Code:	IDC22 22.00 %
Resp Org:	UBRECO	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		5,500.00	5,500.00	0.00	3,126.96	0.00	2,373.04	2,373.04
65YF10	Full Fringe Benefit Distr Expe	462.00	462.00	0.00	0.00	0.00	462.00	462.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.09	0.00	(188.09)	(188.09)
*Total: 65 - Fringe Benefits		462.00	462.00	0.00	188.09	0.00	273.91	273.91
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,120.55	0.00	(2,120.55)	(2,120.55)
710300	Conference Registration Fees	0.00	0.00	0.00	8,335.50	0.00	(8,335.50)	(8,335.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,455.34	0.00	(5,455.34)	(5,455.34)
Subtotal: Travel		10,000.00	10,000.00	0.00	15,911.39	0.00	(5,911.39)	(5,911.39)
7112	Research Supplies	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
711200	Research Supplies	0.00	0.00	0.00	209.87	0.00	(209.87)	(209.87)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.40	0.00	(17.40)	(17.40)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		21,114.00	21,114.00	0.00	307.27	0.00	20,806.73	20,806.73
*Total: 71 - Support (Travel & Non-Travel)		31,114.00	31,114.00	0.00	16,218.66	0.00	14,895.34	14,895.34
**Total Direct Cost Expenditures		37,076.00	37,076.00	0.00	19,533.71	0.00	17,542.29	17,542.29
760300	F&A Expenditures	8,157.00	8,157.00	0.00	4,297.43	0.00	3,859.57	3,859.57
*Total: 76 - F&A and Internal Allocations		8,157.00	8,157.00	0.00	4,297.43	0.00	3,859.57	3,859.57
**Total Indirect Cost Expenditures		8,157.00	8,157.00	0.00	4,297.43	0.00	3,859.57	3,859.57
***Total Expenditures		45,233.00	45,233.00	0.00	23,831.14	0.00	21,401.86	21,401.86
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,831.14	0.00	(23,831.14)	(23,831.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,831.14	0.00	(23,831.14)	(23,831.14)

Grant 14B483 - Socioeconomics Harmful Algal
Fund 14B483 - Harmful Algal Blooms

Status: Active
FMGR: Robertson, Robert A

Type: Contract

PI:	Robertson, Robert A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Jardon & Howard Technologies, Inc		Effective Date:	9/30/2004	IDC Basis Code:	TDC
Sponsor ID:	JHT05P5015	CFDA #: 11.426	Term Date:		IDC Rate Code:	IDC22 22.00 %
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		Rev Account:	531000	Idc Waiver	YES

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	23,831.14	0.00	(23,831.14)	(23,831.14)

Grant 14B484 - NHIRC: Applied Geosolutions
Fund 14B484 - NHIRC:Applied Geosolutions

Status: Active
FMGR: Li, Changsheng

Type: Contract

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/7/2005	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/07/2005 - 12/31/2006	Rev Account:	530100	Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,401.35	35,500.62	0.00	(35,500.62)	(35,500.62)
615NZ0	PAT Unallocated Budget (Bud Only)	40,184.00	40,184.00	0.00	0.00	0.00	40,184.00	40,184.00
*Total: 61 - Salaries and Wages		40,184.00	40,184.00	2,401.35	35,500.62	0.00	4,683.38	4,683.38
65YF10	Full Fringe Benefit Distr Expe	17,440.00	17,440.00	1,042.17	15,407.19	0.00	2,032.81	2,032.81
*Total: 65 - Fringe Benefits		17,440.00	17,440.00	1,042.17	15,407.19	0.00	2,032.81	2,032.81
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,300.00	1,300.00	0.00	1,000.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)		1,300.00	1,300.00	0.00	1,000.00	0.00	300.00	300.00
**Total Direct Cost Expenditures		58,924.00	58,924.00	3,443.52	51,907.81	0.00	7,016.19	7,016.19
***Total Expenditures		58,924.00	58,924.00	3,443.52	51,907.81	0.00	7,016.19	7,016.19
Revenue								
530100	NH State Programs	0.00	0.00	3,443.52	51,907.81	0.00	(51,907.81)	(51,907.81)
*Total: 53 - Sponsored Programs		0.00	0.00	3,443.52	51,907.81	0.00	(51,907.81)	(51,907.81)
***Total Revenue		0.00	0.00	3,443.52	51,907.81	0.00	(51,907.81)	(51,907.81)

Grant 14B485 - IRC TAG: GnRH Transport in Pig
Fund 14B485 - NHIRC: BentleyGnRh Nasal Form.

Status: Active
FMGR: Sower, Stacia

Type: Contract

PI: Sower, Stacia
Sponsor: Bentley Pharmaceuticals
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 06/15/2005 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,875.00	35,875.00	0.00	0.00	0.00	35,875.00	35,875.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,218.61	3,218.61	0.00	(3,218.61)	(3,218.61)
614F10	Academic Administrator	0.00	0.00	10,596.29	10,596.29	0.00	(10,596.29)	(10,596.29)
615F10	PAT	0.00	0.00	302.78	302.78	0.00	(302.78)	(302.78)
61SNSH	Student Labor	0.00	0.00	0.00	1,351.50	0.00	(1,351.50)	(1,351.50)
61SNZ0	Student Labor Unallocated(Bud Only)	19,217.00	19,217.00	0.00	0.00	0.00	19,217.00	19,217.00
*Total: 61 - Salaries and Wages		55,092.00	55,092.00	14,117.68	18,269.18	0.00	36,822.82	36,822.82
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,730.20	4,730.20	0.00	(4,730.20)	(4,730.20)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.89	292.89	0.00	(292.89)	(292.89)
*Total: 65 - Fringe Benefits		0.00	0.00	5,023.09	5,023.09	0.00	(5,023.09)	(5,023.09)
7112	Research Supplies	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
711200	Research Supplies	0.00	0.00	6,781.88	11,282.41	0.00	(11,282.41)	(11,282.41)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,283.68	0.00	(6,283.68)	(6,283.68)
Subtotal: Non-Travel Support		7,263.00	7,263.00	6,781.88	19,566.09	0.00	(12,303.09)	(12,303.09)
*Total: 71 - Support (Travel & Non-Travel)		7,263.00	7,263.00	6,781.88	19,566.09	0.00	(12,303.09)	(12,303.09)
**Total Direct Cost Expenditures		62,355.00	62,355.00	25,922.65	42,858.36	0.00	19,496.64	19,496.64
***Total Expenditures		62,355.00	62,355.00	25,922.65	42,858.36	0.00	19,496.64	19,496.64
Revenue								
530100	NH State Programs	0.00	0.00	25,922.65	42,858.36	0.00	(42,858.36)	(42,858.36)
*Total: 53 - Sponsored Programs		0.00	0.00	25,922.65	42,858.36	0.00	(42,858.36)	(42,858.36)
***Total Revenue		0.00	0.00	25,922.65	42,858.36	0.00	(42,858.36)	(42,858.36)

Grant 14B486 - Product Testing Aqua Swirl & Filter
Fund 14B486 - Product Testing for Aqua

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI: Roseen, Robert M
Sponsor: Aqua Shield Inc
Sponsor ID: PO HJ21106
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/01/2005 - 06/01/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615F10	PAT	0.00	0.00	978.50	9,676.26	0.00	(9,676.26)	(9,676.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	317.66	1,200.04	0.00	(1,200.04)	(1,200.04)
*Total: 61 - Salaries and Wages		11,193.00	11,193.00	1,296.16	10,876.30	0.00	316.70	316.70
65YF10	Full Fringe Benefit Distr Expe	3,990.00	3,990.00	424.67	4,199.55	0.00	(209.55)	(209.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.91	109.21	0.00	(109.21)	(109.21)
*Total: 65 - Fringe Benefits		3,990.00	3,990.00	453.58	4,308.76	0.00	(318.76)	(318.76)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	777.37	1,157.95	0.00	(1,157.95)	(1,157.95)
717200	Other Professional Services-General	0.00	0.00	0.00	17,376.00	0.00	(17,376.00)	(17,376.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,920.00	17,920.00	0.00	0.00	0.00	17,920.00	17,920.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	76.54	76.54	0.00	(76.54)	(76.54)
Subtotal: Non-Travel Support		18,920.00	18,920.00	853.91	18,610.49	0.00	309.51	309.51
*Total: 71 - Support (Travel & Non-Travel)		18,920.00	18,920.00	853.91	18,610.49	0.00	309.51	309.51
**Total Direct Cost Expenditures		34,103.00	34,103.00	2,603.65	33,795.55	0.00	307.45	307.45
760300	F&A Expenditures	10,572.00	10,572.00	807.12	10,476.68	0.00	95.32	95.32
*Total: 76 - F&A and Internal Allocations		10,572.00	10,572.00	807.12	10,476.68	0.00	95.32	95.32
**Total Indirect Cost Expenditures		10,572.00	10,572.00	807.12	10,476.68	0.00	95.32	95.32
***Total Expenditures		44,675.00	44,675.00	3,410.77	44,272.23	0.00	402.77	402.77
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,410.77	44,272.23	0.00	(44,272.23)	(44,272.23)
*Total: 53 - Sponsored Programs		0.00	0.00	3,410.77	44,272.23	0.00	(44,272.23)	(44,272.23)
***Total Revenue		0.00	0.00	3,410.77	44,272.23	0.00	(44,272.23)	(44,272.23)

Grant 14B488 - Enzyme Inoculants
Fund 14B488 - Enzyme Inoculants Wet Brewers Grain

Status: Active
FMGR: Erickson, Peter S
Type: Contract

PI: Erickson, Peter S
Sponsor: Agri-King, Inc.
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/11/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	70.45	220.78	0.00	(220.78)	(220.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
61SNZ0	Student Labor Unallocated(Bud Only)		225.00	225.00	0.00	0.00	0.00	225.00	225.00
*Total: 61 - Salaries and Wages			225.00	225.00	70.45	517.78	0.00	(292.78)	(292.78)
65YF10	Full Fringe Benefit Distr Expe		20.00	20.00	30.58	95.83	0.00	(75.83)	(75.83)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	27.03	0.00	(27.03)	(27.03)
*Total: 65 - Fringe Benefits			20.00	20.00	30.58	122.86	0.00	(102.86)	(102.86)
710000	In-State Travel		0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
Subtotal: Travel			0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
711100	Supplies-General		0.00	0.00	0.00	1,597.12	0.00	(1,597.12)	(1,597.12)
7112	Research Supplies		3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
711200	Research Supplies		0.00	0.00	(22.12)	995.67	0.00	(995.67)	(995.67)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	23.32	80.69	0.00	(80.69)	(80.69)
Subtotal: Non-Travel Support			3,702.00	3,702.00	1.20	3,212.76	0.00	489.24	489.24
*Total: 71 - Support (Travel & Non-Travel)			3,702.00	3,702.00	1.20	3,306.36	0.00	395.64	395.64
**Total Direct Cost Expenditures			3,947.00	3,947.00	102.23	3,947.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures		1,224.00	1,224.00	31.69	1,223.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations			1,224.00	1,224.00	31.69	1,223.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures			1,224.00	1,224.00	31.69	1,223.56	0.00	0.44	0.44
***Total Expenditures			5,171.00	5,171.00	133.92	5,170.56	0.00	0.44	0.44
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	133.92	5,170.56	0.00	(5,170.56)	(5,170.56)
*Total: 53 - Sponsored Programs			0.00	0.00	133.92	5,170.56	0.00	(5,170.56)	(5,170.56)
***Total Revenue			0.00	0.00	133.92	5,170.56	0.00	(5,170.56)	(5,170.56)

Grant 14B488 - Enzyme Inoculants
Fund 14B525 - Enzyme Inoculants Wet Brewers

Status: Active
FMGR: Erickson, Peter S
Type: Contract

PI: Erickson, Peter S
Sponsor: Agri-King, Inc.
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/11/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710 Travel	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
Subtotal: Travel	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
7112 Research Supplies	1,561.00	1,561.00	0.00	0.00	0.00	1,561.00	1,561.00
711200 Research Supplies	0.00	0.00	22.12	22.12	0.00	(22.12)	(22.12)
Subtotal: Non-Travel Support	1,561.00	1,561.00	22.12	22.12	0.00	1,538.88	1,538.88
*Total: 71 - Support (Travel & Non-Travel)	3,019.00	3,019.00	22.12	22.12	0.00	2,996.88	2,996.88
**Total Direct Cost Expenditures	3,319.00	3,319.00	22.12	22.12	0.00	3,296.88	3,296.88
760300 F&A Expenditures	1,135.00	1,135.00	7.57	7.57	0.00	1,127.43	1,127.43
*Total: 76 - F&A and Internal Allocations	1,135.00	1,135.00	7.57	7.57	0.00	1,127.43	1,127.43
**Total Indirect Cost Expenditures	1,135.00	1,135.00	7.57	7.57	0.00	1,127.43	1,127.43
***Total Expenditures	4,454.00	4,454.00	29.69	29.69	0.00	4,424.31	4,424.31
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	29.69	29.69	0.00	(29.69)	(29.69)
*Total: 53 - Sponsored Programs	0.00	0.00	29.69	29.69	0.00	(29.69)	(29.69)
***Total Revenue	0.00	0.00	29.69	29.69	0.00	(29.69)	(29.69)

Grant 14B489 - Lasell Island Eelgrass Mitigation
Fund 14B489 - Lasell Island Eelgrass Mitigation

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Moody Mountain Environmental		Effective Date:	7/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/11/2005 - 08/15/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Graduate - Stipend Only	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,525.00	0.00	(5,525.00)	(5,525.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,557.00	0.00	(2,557.00)	(2,557.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,338.88	0.00	(1,338.88)	(1,338.88)
61SNZ0	Student Labor Unallocated(Bud Only)	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
*Total: 61 - Salaries and Wages		26,775.00	26,775.00	0.00	23,777.17	0.00	2,997.83	2,997.83
65YF10	Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,700.64	0.00	(1,700.64)	(1,700.64)
*Total: 65 - Fringe Benefits		6,475.00	6,475.00	0.00	1,700.64	0.00	4,774.36	4,774.36
710	Travel	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,322.95	0.00	(2,322.95)	(2,322.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	302.41	0.00	(302.41)	(302.41)
Subtotal: Travel		1,188.00	1,188.00	0.00	2,625.36	0.00	(1,437.36)	(1,437.36)
7112	Research Supplies	5,120.00	5,120.00	0.00	0.00	0.00	5,120.00	5,120.00
711200	Research Supplies	0.00	0.00	0.00	695.88	0.00	(695.88)	(695.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2.72	0.00	(2.72)	(2.72)
716125	Rentals-Vehicles incl Marine	0.00	0.00	35.60	2,515.60	0.00	(2,515.60)	(2,515.60)
718000	Telecom-General	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	647.85	0.00	(647.85)	(647.85)
Subtotal: Non-Travel Support		5,120.00	5,120.00	35.60	3,890.50	0.00	1,229.50	1,229.50
*Total: 71 - Support (Travel & Non-Travel)		6,308.00	6,308.00	35.60	6,515.86	0.00	(207.86)	(207.86)
**Total Direct Cost Expenditures		39,558.00	39,558.00	35.60	31,993.67	0.00	7,564.33	7,564.33
760300	F&A Expenditures	10,285.00	10,285.00	9.26	8,318.37	0.00	1,966.63	1,966.63
*Total: 76 - F&A and Internal Allocations		10,285.00	10,285.00	9.26	8,318.37	0.00	1,966.63	1,966.63
**Total Indirect Cost Expenditures		10,285.00	10,285.00	9.26	8,318.37	0.00	1,966.63	1,966.63

Grant 14B489 - Lasell Island Eelgrass Mitigation
Fund 14B489 - Lasell Island Eelgrass Mitigation

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Moody Mountain Environmental		Effective Date:	7/11/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/11/2005 - 08/15/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	49,843.00	49,843.00	44.86	40,312.04	0.00	9,530.96	9,530.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	44.86	40,312.04	0.00	(40,312.04)	(40,312.04)
*Total: 53 - Sponsored Programs	0.00	0.00	44.86	40,312.04	0.00	(40,312.04)	(40,312.04)
***Total Revenue	0.00	0.00	44.86	40,312.04	0.00	(40,312.04)	(40,312.04)

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	PRG Consortium	Effective Date:	12/5/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 03/31/2008	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,022.97	30,353.34	0.00	(30,353.34)	(30,353.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,434.00	1,434.00	0.00	(1,434.00)	(1,434.00)
*Total: 61 - Salaries and Wages		0.00	0.00	5,456.97	31,787.34	0.00	(31,787.34)	(31,787.34)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,745.97	13,173.38	0.00	(13,173.38)	(13,173.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.49	130.49	0.00	(130.49)	(130.49)
*Total: 65 - Fringe Benefits		0.00	0.00	1,876.46	13,303.87	0.00	(13,303.87)	(13,303.87)
710000	In-State Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710100	Out-of-State Travel	0.00	0.00	676.02	676.02	0.00	(676.02)	(676.02)
Subtotal: Travel		0.00	0.00	676.02	690.02	0.00	(690.02)	(690.02)
711100	Supplies-General	0.00	0.00	0.00	87.18	0.00	(87.18)	(87.18)
7112	Research Supplies	90,909.22	91,133.37	0.00	0.00	0.00	90,909.22	91,133.37
711200	Research Supplies	0.00	0.00	1,577.25	4,250.73	0.00	(4,250.73)	(4,250.73)
713000	Printing & Copying-General	0.00	0.00	72.90	142.90	0.00	(142.90)	(142.90)
714000	Postage-General	0.00	0.00	146.01	244.90	0.00	(244.90)	(244.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.27	3.67	0.00	(3.67)	(3.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	259.95	352.63	0.00	(352.63)	(352.63)
Subtotal: Non-Travel Support		90,909.22	91,133.37	2,056.38	15,172.51	0.00	75,736.71	75,960.86
*Total: 71 - Support (Travel & Non-Travel)		90,909.22	91,133.37	2,732.40	15,862.53	0.00	75,046.69	75,270.84
**Total Direct Cost Expenditures		90,909.22	91,133.37	10,065.83	60,953.74	0.00	29,955.48	30,179.63
760300	F&A Expenditures	9,090.78	9,113.18	1,006.60	6,095.43	0.00	2,995.35	3,017.75
*Total: 76 - F&A and Internal Allocations		9,090.78	9,113.18	1,006.60	6,095.43	0.00	2,995.35	3,017.75
**Total Indirect Cost Expenditures		9,090.78	9,113.18	1,006.60	6,095.43	0.00	2,995.35	3,017.75
***Total Expenditures		100,000.00	100,246.55	11,072.43	67,049.17	0.00	32,950.83	33,197.38
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,072.43	67,049.17	0.00	(67,049.17)	(67,049.17)
*Total: 53 - Sponsored Programs		0.00	0.00	11,072.43	67,049.17	0.00	(67,049.17)	(67,049.17)

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI: Sundberg, Donald C
Sponsor: PRG Consortium
Sponsor ID: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2005 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date: 12/5/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	11,072.43	67,049.17	0.00	(67,049.17)	(67,049.17)

Grant 14B491 - NHEP Seabrook Station
Fund 14B491 - Seabrook Station

Status: Active
FMGR: Hunter, Jennifer C
Type: Other

PI: Hunter, Jennifer C
Sponsor: FPL Energy Seabrook Station
Sponsor ID: NA
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #:

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	20,206.00	20,206.00	0.00	0.00	0.00	20,206.00	20,206.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	18,700.00	(18,700.00)	(18,700.00)
*Total: 73 - Subcontracts	20,206.00	20,206.00	0.00	0.00	18,700.00	1,506.00	1,506.00
**Total Direct Cost Expenditures	20,206.00	20,206.00	0.00	0.00	18,700.00	1,506.00	1,506.00
***Total Expenditures	20,206.00	20,206.00	0.00	0.00	18,700.00	1,506.00	1,506.00

Grant 14B492 - Vegetation Health Assessment
Fund 14B492 - Vegetation Health Assessment

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	URS Corporation		Effective Date:	7/25/2005	IDC Basis Code:	MTDC
Sponsor ID:	SUB#74832 PROJ#39459197	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/25/2005 - 12/31/2005		Rev Account:	531000		
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,850.50	0.00	(6,850.50)	(6,850.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
615F10	PAT	0.00	0.00	0.00	4,674.52	0.00	(4,674.52)	(4,674.52)
615NZ0	PAT Unallocated Budget (Bud Only)	4,119.00	6,392.00	0.00	0.00	0.00	4,119.00	6,392.00
*Total: 61 - Salaries and Wages		9,252.00	11,525.00	0.00	11,525.02	0.00	(2,273.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe	4,015.00	5,003.00	0.00	5,001.81	0.00	(986.81)	1.19
*Total: 65 - Fringe Benefits		4,015.00	5,003.00	0.00	5,001.81	0.00	(986.81)	1.19
710	Travel	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	248.82	0.00	(248.82)	(248.82)
Subtotal: Travel		2,560.00	2,560.00	0.00	248.82	0.00	2,311.18	2,311.18
7112	Research Supplies	950.00	(2,311.00)	0.00	0.00	0.00	950.00	(2,311.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		950.00	(2,311.00)	0.00	0.00	0.00	950.00	(2,311.00)
*Total: 71 - Support (Travel & Non-Travel)		3,510.00	249.00	0.00	248.82	0.00	3,261.18	0.18
**Total Direct Cost Expenditures		16,777.00	16,777.00	0.00	16,775.65	0.00	1.35	1.35
760300	F&A Expenditures	5,201.00	5,201.00	0.00	5,200.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations		5,201.00	5,201.00	0.00	5,200.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures		5,201.00	5,201.00	0.00	5,200.57	0.00	0.43	0.43
***Total Expenditures		21,978.00	21,978.00	0.00	21,976.22	0.00	1.78	1.78
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
***Total Revenue		0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)

Grant 14B493 - Products' Environmental Impact
Fund 14B493 - Products' Environmental Impact

Status: Active
FMGR: Frolking, Stephen E

Type: Contract

PI:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Texas Commission on Enviromental Quality	Effective Date:	8/6/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	582-5-72968	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/06/2005 - 08/31/2006	Rev Account:	531000				Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	58,500.00	58,500.00	2,000.00	49,500.00	9,000.00	0.00	0.00
*Total: 73 - Subcontracts	58,500.00	58,500.00	2,000.00	49,500.00	9,000.00	0.00	0.00
**Total Direct Cost Expenditures	58,500.00	58,500.00	2,000.00	49,500.00	9,000.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	65,000.00	65,000.00	2,000.00	56,000.00	9,000.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,000.00	56,000.00	0.00	(56,000.00)	(56,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,000.00	56,000.00	0.00	(56,000.00)	(56,000.00)
***Total Revenue	0.00	0.00	2,000.00	56,000.00	0.00	(56,000.00)	(56,000.00)

Grant 14B494 - Lamprey River Flow
Fund 14B494 - Lamprey River Flow

Status: Active
FMGR: Ballestero, Thomas P
Type: Contract

PI:	Ballestero, Thomas P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Normandeau Associates, Inc.		Effective Date:	9/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	20371.000	CFDA #: 11.454	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/19/2005 - 12/31/2007		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	NHZERO
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,833.91	6,833.91	0.00	(6,833.91)	(6,833.91)
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	6,092.00	6,092.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		31,592.00	31,592.00	6,833.91	6,890.91	0.00	24,701.09	24,701.09
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	621.90	624.63	0.00	(624.63)	(624.63)
*Total: 65 - Fringe Benefits		1,775.00	1,775.00	621.90	624.63	0.00	1,150.37	1,150.37
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	2,935.00	2,935.00
Subtotal: Non-Travel Support		2,935.00	2,935.00	0.00	0.00	0.00	2,935.00	2,935.00
*Total: 71 - Support (Travel & Non-Travel)		3,935.00	3,935.00	0.00	0.00	0.00	3,935.00	3,935.00
730001	Subcontracts 01	97,858.00	97,858.00	0.00	0.00	97,858.00	0.00	0.00
*Total: 73 - Subcontracts		97,858.00	97,858.00	0.00	0.00	97,858.00	0.00	0.00
**Total Direct Cost Expenditures		135,160.00	135,160.00	7,455.81	7,515.54	97,858.00	29,786.46	29,786.46
760300	F&A Expenditures	16,198.00	16,198.00	1,938.51	1,954.04	0.00	14,243.96	14,243.96
*Total: 76 - F&A and Internal Allocations		16,198.00	16,198.00	1,938.51	1,954.04	0.00	14,243.96	14,243.96
**Total Indirect Cost Expenditures		16,198.00	16,198.00	1,938.51	1,954.04	0.00	14,243.96	14,243.96
***Total Expenditures		151,358.00	151,358.00	9,394.32	9,469.58	97,858.00	44,030.42	44,030.42
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,394.32	9,469.58	0.00	(9,469.58)	(9,469.58)
*Total: 53 - Sponsored Programs		0.00	0.00	9,394.32	9,469.58	0.00	(9,469.58)	(9,469.58)
***Total Revenue		0.00	0.00	9,394.32	9,469.58	0.00	(9,469.58)	(9,469.58)

Grant 14B496 - Ion Beam Assisted Deposition
Fund 14B496 - Ion Beam Assisted Deposition

Status: Active
FMGR: Harper, James M E
Type: Contract

PI:	Harper, James M E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Seagate Technology Inc		Effective Date:	12/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531000		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,450.26	12,450.26	0.00	(12,450.26)	(12,450.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,779.41	6,022.76	0.00	(6,022.76)	(6,022.76)
*Total: 61 - Salaries and Wages		33,057.00	33,057.00	15,229.67	31,673.16	0.00	1,383.84	1,383.84
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,385.90	1,681.03	0.00	(1,681.03)	(1,681.03)
*Total: 65 - Fringe Benefits		1,775.00	1,775.00	1,385.90	1,681.03	0.00	93.97	93.97
710100	Out-of-State Travel	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
Subtotal: Travel		0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7112	Research Supplies	115.00	115.00	0.00	0.00	0.00	115.00	115.00
711200	Research Supplies	0.00	0.00	0.00	499.57	0.00	(499.57)	(499.57)
713000	Printing & Copying-General	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,812.77	0.00	(1,812.77)	(1,812.77)
Subtotal: Non-Travel Support		115.00	115.00	0.00	2,628.34	0.00	(2,513.34)	(2,513.34)
*Total: 71 - Support (Travel & Non-Travel)		115.00	115.00	0.00	2,761.34	0.00	(2,646.34)	(2,646.34)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,281.50	6,281.50	0.00	(6,281.50)	(6,281.50)
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	6,281.50	6,281.50	0.00	2,696.50	2,696.50
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,925.00	43,925.00	22,897.07	42,397.03	0.00	1,527.97	1,527.97
760300	F&A Expenditures	16,075.00	16,075.00	7,643.16	16,613.20	0.00	(538.20)	(538.20)
*Total: 76 - F&A and Internal Allocations		16,075.00	16,075.00	7,643.16	16,613.20	0.00	(538.20)	(538.20)
**Total Indirect Cost Expenditures		16,075.00	16,075.00	7,643.16	16,613.20	0.00	(538.20)	(538.20)
***Total Expenditures		60,000.00	60,000.00	30,540.23	59,010.23	0.00	989.77	989.77
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	30,540.23	59,010.23	0.00	(59,010.23)	(59,010.23)

Grant 14B496 - Ion Beam Assisted Deposition Status: Active Type: Contract
Fund 14B496 - Ion Beam Assisted Deposition FMGR: Harper, James M E

PI:	Harper, James M E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Seagate Technology Inc		Effective Date:	12/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531000		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	30,540.23	59,010.23	0.00	(59,010.23)	(59,010.23)
***Total Revenue	0.00	0.00	30,540.23	59,010.23	0.00	(59,010.23)	(59,010.23)

Grant 14B497 - Protein Loaded Nanoparticles
Fund 14B497 - Protein Loded Nanoparticles

Status: Active
FMGR: Durant, Jennifer Ann

Type: Contract

PI: Durant, Jennifer Ann
Sponsor: Bentley Pharmaceuticals
Sponsor ID: NONE
Resp Org: UBBCCM
FRAGRNT Start/End Date: 09/20/2005 - 09/19/2006

CFDA #: NONE

Fund Information

Effective Date: 9/20/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,547.84	0.00	(38,547.84)	(38,547.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages		45,000.00	45,000.00	0.00	38,587.84	0.00	6,412.16	6,412.16
65YF10	Full Fringe Benefit Distr Expe	19,530.00	19,530.00	0.00	16,729.80	0.00	2,800.20	2,800.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		19,530.00	19,530.00	0.00	16,729.80	0.00	2,800.20	2,800.20
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	(250.89)	11,106.02	0.00	(11,106.02)	(11,106.02)
716000	Maintenance & Repairs-General	0.00	0.00	426.00	426.00	0.00	(426.00)	(426.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	175.11	11,532.02	0.00	467.98	467.98
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	175.11	11,532.02	0.00	2,467.98	2,467.98
**Total Direct Cost Expenditures		78,530.00	78,530.00	175.11	66,849.66	0.00	11,680.34	11,680.34
760300	F&A Expenditures	35,339.00	35,339.00	78.80	30,082.30	0.00	5,256.70	5,256.70
*Total: 76 - F&A and Internal Allocations		35,339.00	35,339.00	78.80	30,082.30	0.00	5,256.70	5,256.70
**Total Indirect Cost Expenditures		35,339.00	35,339.00	78.80	30,082.30	0.00	5,256.70	5,256.70
***Total Expenditures		113,869.00	113,869.00	253.91	96,931.96	0.00	16,937.04	16,937.04
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	253.91	96,931.96	0.00	(96,931.96)	(96,931.96)
*Total: 53 - Sponsored Programs		0.00	0.00	253.91	96,931.96	0.00	(96,931.96)	(96,931.96)
***Total Revenue		0.00	0.00	253.91	96,931.96	0.00	(96,931.96)	(96,931.96)

Grant 14B498 - Nanoparticle Delivery of Insulin
Fund 14B498 - Nanoparticle Delivery of Insulin

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI: Claverie, Jerome P
Sponsor: Bentley Pharmaceuticals
Sponsor ID:
Resp Org: UDMS00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/5/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,539.23	10,410.84	0.00	(10,410.84)	(10,410.84)
*Total: 61 - Salaries and Wages			22,000.00	22,000.00	2,539.23	10,410.84	0.00	11,589.16	11,589.16
65YF10	Full Fringe Benefit Distr Expe		801.00	801.00	0.00	0.00	0.00	801.00	801.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	231.06	947.35	0.00	(947.35)	(947.35)
*Total: 65 - Fringe Benefits			801.00	801.00	231.06	947.35	0.00	(146.35)	(146.35)
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel		0.00	0.00	207.74	3,595.51	0.00	(3,595.51)	(3,595.51)
Subtotal: Travel			500.00	500.00	207.74	3,595.51	0.00	(3,095.51)	(3,095.51)
7111	Supplies		11,794.00	11,794.00	0.00	0.00	0.00	11,794.00	11,794.00
711200	Research Supplies		0.00	0.00	854.92	8,665.89	0.00	(8,665.89)	(8,665.89)
713000	Printing & Copying-General		0.00	0.00	2.90	52.90	0.00	(52.90)	(52.90)
Subtotal: Non-Travel Support			11,794.00	11,794.00	857.82	8,718.79	0.00	3,075.21	3,075.21
*Total: 71 - Support (Travel & Non-Travel)			12,294.00	12,294.00	1,065.56	12,314.30	0.00	(20.30)	(20.30)
721100	Assistantships		9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
*Total: 72 - Student and/or Participant Support			9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
7400	Capitalizable Equipment		0.00	(1,345.43)	0.00	0.00	0.00	0.00	(1,345.43)
740003	Grants Trans Cap Eq \$3K-\$4,999		0.00	1,345.43	0.00	1,345.43	0.00	(1,345.43)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	1,345.43	0.00	(1,345.43)	(1,345.43)
**Total Direct Cost Expenditures			44,208.00	44,208.00	3,835.85	25,017.92	0.00	19,190.08	19,190.08
760300	F&A Expenditures		15,792.00	15,792.00	1,726.11	10,652.59	0.00	5,139.41	5,139.41
*Total: 76 - F&A and Internal Allocations			15,792.00	15,792.00	1,726.11	10,652.59	0.00	5,139.41	5,139.41
**Total Indirect Cost Expenditures			15,792.00	15,792.00	1,726.11	10,652.59	0.00	5,139.41	5,139.41
***Total Expenditures			60,000.00	60,000.00	5,561.96	35,670.51	0.00	24,329.49	24,329.49
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	5,561.96	35,670.51	0.00	(35,670.51)	(35,670.51)
*Total: 53 - Sponsored Programs			0.00	0.00	5,561.96	35,670.51	0.00	(35,670.51)	(35,670.51)

Grant 14B498 - Nanoparticle Delivery of Insulin Status: Active Type: Contract
Fund 14B498 - Nanoparticle Delivery of Insulin FMGR: Claverie, Jerome P

PI:	Claverie, Jerome P		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	12/5/2005	IDC Basis Code:	MTDC
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		Rev Account:	531000	Budget Controls	STDBUD
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,561.96	35,670.51	0.00	(35,670.51)	(35,670.51)

Grant 14B500 - Xenon: Powerful Narrowed LASER
Fund 14B500 - PolarXenonProd:Narrowed LASER Y01

Status: Active
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Xemed LLC
Sponsor ID: 1R41-ES014005-01
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/30/2005 - 03/31/2006

CFDA #: 93.389

Fund Information

Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,205.54	0.00	(10,205.54)	(10,205.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,573.00	3,573.00	0.00	0.00	0.00	3,573.00	3,573.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,515.06	0.00	(7,515.06)	(7,515.06)
611Q90	Post Doc	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		19,823.00	19,823.00	0.00	18,224.60	0.00	1,598.40	1,598.40
65YF10	Full Fringe Benefit Distr Expe	5,368.00	5,368.00	0.00	4,429.19	0.00	938.81	938.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	683.87	0.00	(683.87)	(683.87)
*Total: 65 - Fringe Benefits		5,368.00	5,368.00	0.00	5,113.06	0.00	254.94	254.94
7112	Research Supplies	1,759.00	1,759.00	0.00	0.00	0.00	1,759.00	1,759.00
711200	Research Supplies	0.00	0.00	0.00	56.98	0.00	(56.98)	(56.98)
Subtotal: Non-Travel Support		1,759.00	1,759.00	0.00	56.98	0.00	1,702.02	1,702.02
*Total: 71 - Support (Travel & Non-Travel)		1,759.00	1,759.00	0.00	56.98	0.00	1,702.02	1,702.02
**Total Direct Cost Expenditures		26,950.00	26,950.00	0.00	23,394.64	0.00	3,555.36	3,555.36
760300	F&A Expenditures	12,397.00	12,397.00	0.00	10,527.65	0.00	1,869.35	1,869.35
*Total: 76 - F&A and Internal Allocations		12,397.00	12,397.00	0.00	10,527.65	0.00	1,869.35	1,869.35
**Total Indirect Cost Expenditures		12,397.00	12,397.00	0.00	10,527.65	0.00	1,869.35	1,869.35
***Total Expenditures		39,347.00	39,347.00	0.00	33,922.29	0.00	5,424.71	5,424.71
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,922.29	0.00	(33,922.29)	(33,922.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,922.29	0.00	(33,922.29)	(33,922.29)
***Total Revenue		0.00	0.00	0.00	33,922.29	0.00	(33,922.29)	(33,922.29)

Grant 14B501 - Analysis of Vibrational Noise
Fund 14B501 - Analysis of Vibrational Noise

Status: Active
FMGR: Short, Kevin M

Type: Contract

PI: Short, Kevin M
Sponsor: BAE Systems IESI Inc
Sponsor ID: 213250
Resp Org: UDMATH
FRAGRNT Start/End Date: 10/17/2005 - 11/30/2005

CFDA #: 12.000

Fund Information

Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		3,000.00	3,000.00	0.00	3,000.02	0.00	(0.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
*Total: 65 - Fringe Benefits		273.00	273.00	0.00	273.00	0.00	0.00	0.00
7112	Research Supplies	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
711200	Research Supplies	0.00	0.00	0.00	1,527.93	0.00	(1,527.93)	(1,527.93)
Subtotal: Non-Travel Support		2,520.00	2,520.00	0.00	1,527.93	0.00	992.07	992.07
*Total: 71 - Support (Travel & Non-Travel)		2,520.00	2,520.00	0.00	1,527.93	0.00	992.07	992.07
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,438.62	0.00	(1,438.62)	(1,438.62)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,438.62	0.00	(1,438.62)	(1,438.62)
**Total Direct Cost Expenditures		5,793.00	5,793.00	0.00	6,239.57	0.00	(446.57)	(446.57)
760300	F&A Expenditures	2,607.00	2,607.00	0.00	2,160.43	0.00	446.57	446.57
*Total: 76 - F&A and Internal Allocations		2,607.00	2,607.00	0.00	2,160.43	0.00	446.57	446.57
**Total Indirect Cost Expenditures		2,607.00	2,607.00	0.00	2,160.43	0.00	446.57	446.57
***Total Expenditures		8,400.00	8,400.00	0.00	8,400.00	0.00	(0.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
***Total Revenue		0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)

Grant 14B503 - NH Dept of Safety CAD/LRMS System
Fund 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
FMGR: Lenharth, William H
Type: Contract

PI: Lenharth, William H
Sponsor: Motorola, Inc
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/25/2005 - 08/24/2007

CFDA #: NONE

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00
*Total: 74 - Capitalizable Plant and Equipment	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00
**Total Direct Cost Expenditures	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00
***Total Expenditures	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00

Grant 14B504 - GI2Vis Phase III
Fund 14B504 - G12VIS Phase III

Status: Active
FMGR: Ware, Colin

Type: Contract

PI: Ware, Colin
Sponsor: BNN Technologies Corp
Sponsor ID: HM1582-05-C-0023
Resp Org: UDOM00
FRAGRNT Start/End Date: 02/15/2005 - 07/31/2006

CFDA #: 12.910

Fund Information

Effective Date: 11/18/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,550.26	0.00	(6,550.26)	(6,550.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,083.08	0.00	(3,083.08)	(3,083.08)
615NZ0	PAT Unallocated Budget (Bud Only)	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		10,815.00	10,815.00	0.00	9,633.34	0.00	1,181.66	1,181.66
65YF10	Full Fringe Benefit Distr Expe	4,192.00	4,192.00	0.00	2,842.82	0.00	1,349.18	1,349.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
*Total: 65 - Fringe Benefits		4,192.00	4,192.00	0.00	3,123.38	0.00	1,068.62	1,068.62
740000	Cap Equipment	11,547.00	11,547.00	0.00	10,032.15	0.00	1,514.85	1,514.85
*Total: 74 - Capitalizable Plant and Equipment		11,547.00	11,547.00	0.00	10,032.15	0.00	1,514.85	1,514.85
**Total Direct Cost Expenditures		26,554.00	26,554.00	0.00	22,788.87	0.00	3,765.13	3,765.13
760300	F&A Expenditures	6,903.00	6,903.00	0.00	5,740.53	0.00	1,162.47	1,162.47
*Total: 76 - F&A and Internal Allocations		6,903.00	6,903.00	0.00	5,740.53	0.00	1,162.47	1,162.47
**Total Indirect Cost Expenditures		6,903.00	6,903.00	0.00	5,740.53	0.00	1,162.47	1,162.47
***Total Expenditures		33,457.00	33,457.00	0.00	28,529.40	0.00	4,927.60	4,927.60
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	28,529.40	0.00	(28,529.40)	(28,529.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,529.40	0.00	(28,529.40)	(28,529.40)
***Total Revenue		0.00	0.00	0.00	28,529.40	0.00	(28,529.40)	(28,529.40)

Grant 14B505 - NHIRC/CubicWafer: Adv. Proc. Tech
Fund 14B505 - Cubic Wafer-NHIRC

Status: Active
FMGR: Barkey, Dale P

Type: Contract

PI:	Barkey, Dale P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	11/30/2005 - 07/31/2006	Rev Account:	530100		DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,438.00	16,438.00	0.00	0.00	0.00	16,438.00	16,438.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,128.40	12,128.40	0.00	(12,128.40)	(12,128.40)
61SNSH	Student Labor	0.00	0.00	1,500.00	3,250.00	0.00	(3,250.00)	(3,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		18,438.00	18,438.00	13,628.40	15,378.40	0.00	3,059.60	3,059.60
65YF10	Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,103.67	1,103.67	0.00	(1,103.67)	(1,103.67)
*Total: 65 - Fringe Benefits		1,496.00	1,496.00	1,103.67	1,103.67	0.00	392.33	392.33
711100	Supplies-General	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7112	Research Supplies	4,407.00	6,803.50	0.00	0.00	0.00	4,407.00	6,803.50
711200	Research Supplies	0.00	0.00	0.00	6,863.04	0.00	(6,863.04)	(6,863.04)
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		4,407.00	6,803.50	0.00	7,377.04	0.00	(2,970.04)	(573.54)
*Total: 71 - Support (Travel & Non-Travel)		4,407.00	6,803.50	0.00	7,377.04	0.00	(2,970.04)	(573.54)
740000	Cap Equipment	25,659.00	23,262.50	0.00	23,262.50	0.00	2,396.50	0.00
*Total: 74 - Capitalizable Plant and Equipment		25,659.00	23,262.50	0.00	23,262.50	0.00	2,396.50	0.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	14,732.07	47,121.61	0.00	2,878.39	2,878.39
***Total Expenditures		50,000.00	50,000.00	14,732.07	47,121.61	0.00	2,878.39	2,878.39
Revenue								
530100	NH State Programs	0.00	0.00	14,732.07	47,121.61	0.00	(47,121.61)	(47,121.61)
*Total: 53 - Sponsored Programs		0.00	0.00	14,732.07	47,121.61	0.00	(47,121.61)	(47,121.61)
***Total Revenue		0.00	0.00	14,732.07	47,121.61	0.00	(47,121.61)	(47,121.61)

Grant 14B506 - NHIRC-Atmospheric Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Cooperative Agreement

PI:	Amato-Wierda, Carmela C.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007	Rev Account:	531000		DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,332.00	25,332.00	0.00	0.00	0.00	25,332.00	25,332.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,185.12	10,185.12	0.00	(10,185.12)	(10,185.12)
613NZ0	Grad Unallocated Budget (Bud Only)	38,470.00	38,470.00	0.00	0.00	0.00	38,470.00	38,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
*Total: 61 - Salaries and Wages		63,802.00	63,802.00	14,246.67	14,246.67	0.00	49,555.33	49,555.33
65YF10	Full Fringe Benefit Distr Expe	3,861.00	3,861.00	0.00	0.00	0.00	3,861.00	3,861.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,296.44	1,296.44	0.00	(1,296.44)	(1,296.44)
*Total: 65 - Fringe Benefits		3,861.00	3,861.00	1,296.44	1,296.44	0.00	2,564.56	2,564.56
710	Travel	2,996.00	2,996.00	0.00	0.00	0.00	2,996.00	2,996.00
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
Subtotal: Travel		2,996.00	2,996.00	0.00	259.20	0.00	2,736.80	2,736.80
7112	Research Supplies	20,221.00	20,221.00	0.00	0.00	0.00	20,221.00	20,221.00
711200	Research Supplies	0.00	0.00	397.47	3,437.80	0.00	(3,437.80)	(3,437.80)
Subtotal: Non-Travel Support		20,221.00	20,221.00	397.47	3,437.80	0.00	16,783.20	16,783.20
*Total: 71 - Support (Travel & Non-Travel)		23,217.00	23,217.00	397.47	3,697.00	0.00	19,520.00	19,520.00
721100	Assistantships	15,349.00	15,349.00	0.00	0.00	0.00	15,349.00	15,349.00
*Total: 72 - Student and/or Participant Support		15,349.00	15,349.00	0.00	0.00	0.00	15,349.00	15,349.00
740000	Cap Equipment	15,779.00	15,779.00	0.00	0.00	0.00	15,779.00	15,779.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,628.90	4,847.49	0.00	(4,847.49)	(4,847.49)
*Total: 74 - Capitalizable Plant and Equipment		15,779.00	15,779.00	1,628.90	4,847.49	0.00	10,931.51	10,931.51
**Total Direct Cost Expenditures		122,008.00	122,008.00	17,569.48	24,087.60	0.00	97,920.40	97,920.40
***Total Expenditures		122,008.00	122,008.00	17,569.48	24,087.60	0.00	97,920.40	97,920.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	17,569.48	24,087.60	0.00	(24,087.60)	(24,087.60)
*Total: 53 - Sponsored Programs		0.00	0.00	17,569.48	24,087.60	0.00	(24,087.60)	(24,087.60)
***Total Revenue		0.00	0.00	17,569.48	24,087.60	0.00	(24,087.60)	(24,087.60)

Grant 14B507 - EAP Research
Fund 14B507 - EAP Research & Testbed Development

Status: Active
FMGR: Valcourt, Scott Anthony
Type: Contract

PI:	Valcourt, Scott Anthony	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Meetinghouse Data Communications	Effective Date:	8/19/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/19/2005 - 09/01/2006	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,323.00	10,323.00	0.00	0.00	0.00	10,323.00	10,323.00
613N10	Graduate Assistant	0.00	0.00	0.00	473.85	0.00	(473.85)	(473.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,627.81	0.00	(10,627.81)	(10,627.81)
613NZ0	Grad Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,923.00	16,923.00	4,061.55	15,163.21	0.00	1,759.79	1,759.79
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	369.60	0.00	(369.60)	(369.60)
*Total: 65 - Fringe Benefits		4,480.00	4,480.00	369.60	369.60	0.00	4,110.40	4,110.40
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
Subtotal: Non-Travel Support		7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
*Total: 71 - Support (Travel & Non-Travel)		8,304.00	8,304.00	0.00	0.00	0.00	8,304.00	8,304.00
721100	Assistantships	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	(4,741.50)	(4,741.50)
*Total: 72 - Student and/or Participant Support		4,750.00	4,750.00	0.00	4,741.50	0.00	8.50	8.50
730001	Subcontracts 01	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 73 - Subcontracts		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		35,957.00	35,957.00	4,431.15	20,274.31	0.00	15,682.69	15,682.69
760300	F&A Expenditures	14,043.00	14,043.00	1,994.01	6,989.78	0.00	7,053.22	7,053.22
*Total: 76 - F&A and Internal Allocations		14,043.00	14,043.00	1,994.01	6,989.78	0.00	7,053.22	7,053.22
**Total Indirect Cost Expenditures		14,043.00	14,043.00	1,994.01	6,989.78	0.00	7,053.22	7,053.22
***Total Expenditures		50,000.00	50,000.00	6,425.16	27,264.09	0.00	22,735.91	22,735.91
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,425.16	27,264.09	0.00	(27,264.09)	(27,264.09)
*Total: 53 - Sponsored Programs		0.00	0.00	6,425.16	27,264.09	0.00	(27,264.09)	(27,264.09)

Type: Contract

PI:	Valcourt, Scott Anthony		
Sponsor:	Meetinghouse Data Communications		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/19/2005 - 09/01/2006		

Fund Information

Effective Date: 8/19/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,425.16	27,264.09	0.00	(27,264.09)	(27,264.09)

Grant 14B509 - PCT Pulse Tube and Barocycler Dev
Fund 14B509 - PCT Pulse Tube & Barocycler Dev.

Status: Active
FMGR: Moody, Thomas P

Type: Contract

PI: Moody, Thomas P
Sponsor: Pressure BioSciences Inc
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 02/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTM - PI Thomas Moody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	625.00	625.00	0.00	(625.00)	(625.00)
615F10	PAT	0.00	0.00	3,029.42	22,181.09	0.00	(22,181.09)	(22,181.09)
615NZ0	PAT Unallocated Budget (Bud Only)	7,935.00	7,935.00	0.00	0.00	0.00	7,935.00	7,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		62,935.00	62,935.00	3,654.42	24,406.09	0.00	38,528.91	38,528.91
65YF10	Full Fringe Benefit Distr Expe	25,927.00	25,927.00	1,314.76	9,626.62	0.00	16,300.38	16,300.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.88	202.48	0.00	(202.48)	(202.48)
*Total: 65 - Fringe Benefits		25,927.00	25,927.00	1,371.64	9,829.10	0.00	16,097.90	16,097.90
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	3,936.14	0.00	(3,936.14)	(3,936.14)
716000	Maintenance & Repairs-General	0.00	0.00	110.75	110.75	0.00	(110.75)	(110.75)
Subtotal: Non-Travel Support		20,000.00	20,000.00	110.75	4,046.89	0.00	15,953.11	15,953.11
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	110.75	4,046.89	0.00	15,953.11	15,953.11
**Total Direct Cost Expenditures		108,862.00	108,862.00	5,136.81	38,282.08	0.00	70,579.92	70,579.92
760300	F&A Expenditures	48,988.00	48,988.00	2,311.59	17,226.96	0.00	31,761.04	31,761.04
*Total: 76 - F&A and Internal Allocations		48,988.00	48,988.00	2,311.59	17,226.96	0.00	31,761.04	31,761.04
**Total Indirect Cost Expenditures		48,988.00	48,988.00	2,311.59	17,226.96	0.00	31,761.04	31,761.04
***Total Expenditures		157,850.00	157,850.00	7,448.40	55,509.04	0.00	102,340.96	102,340.96
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,448.40	55,509.04	0.00	(55,509.04)	(55,509.04)
*Total: 53 - Sponsored Programs		0.00	0.00	7,448.40	55,509.04	0.00	(55,509.04)	(55,509.04)
***Total Revenue		0.00	0.00	7,448.40	55,509.04	0.00	(55,509.04)	(55,509.04)

Grant 14B511 - Intl Law Enforcement Survey
Fund 14B511 - Microsoft Corporation

Status: Active
FMGR: Macpherson, Andrew M

Type: Contract

PI: Macpherson, Andrew M
Sponsor: Microsoft Corp
Sponsor ID: 48367
Resp Org: UCIPJW
FRAGRNT Start/End Date: 02/01/2006 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 3/6/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,585.85	0.00	(4,585.85)	(4,585.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
615F10	PAT	0.00	0.00	0.00	2,890.28	0.00	(2,890.28)	(2,890.28)
615NZ0	PAT Unallocated Budget (Bud Only)	13,005.00	13,005.00	0.00	0.00	0.00	13,005.00	13,005.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,729.45	0.00	(2,729.45)	(2,729.45)
*Total: 61 - Salaries and Wages		20,288.00	20,288.00	0.00	10,205.58	0.00	10,082.42	10,082.42
65YF10	Full Fringe Benefit Distr Expe	8,927.00	8,927.00	0.00	3,244.65	0.00	5,682.35	5,682.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	(248.39)	(248.39)
*Total: 65 - Fringe Benefits		8,927.00	8,927.00	0.00	3,493.04	0.00	5,433.96	5,433.96
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	133.12	0.00	(133.12)	(133.12)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	1,633.12	0.00	8,366.88	8,366.88
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	1,633.12	0.00	8,366.88	8,366.88
**Total Direct Cost Expenditures		39,215.00	39,215.00	0.00	15,331.74	0.00	23,883.26	23,883.26
760300	F&A Expenditures	10,076.00	10,076.00	0.00	3,986.25	0.00	6,089.75	6,089.75
*Total: 76 - F&A and Internal Allocations		10,076.00	10,076.00	0.00	3,986.25	0.00	6,089.75	6,089.75
**Total Indirect Cost Expenditures		10,076.00	10,076.00	0.00	3,986.25	0.00	6,089.75	6,089.75
***Total Expenditures		49,291.00	49,291.00	0.00	19,317.99	0.00	29,973.01	29,973.01
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,317.99	0.00	(19,317.99)	(19,317.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,317.99	0.00	(19,317.99)	(19,317.99)
***Total Revenue		0.00	0.00	0.00	19,317.99	0.00	(19,317.99)	(19,317.99)

Grant 14B512 - Testing of DMFC Gas Diffusion
Fund 14B512 - Testing of DMFC Gas Diffusion

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI: Mathur, Virendra K
Sponsor: Ballard Material Products Inc.
Sponsor ID: V06017
Resp Org: UDKE00
FRAGRNT Start/End Date: 02/27/2006 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
61SNSH	Student Labor	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		16,500.00	16,500.00	0.00	930.00	0.00	15,570.00	15,570.00
65YF10	Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100	Out-of-State Travel	0.00	0.00	62.27	458.47	0.00	(458.47)	(458.47)
Subtotal: Travel		1,600.00	1,600.00	62.27	458.47	0.00	1,141.53	1,141.53
7112	Research Supplies	10,738.00	10,738.00	0.00	0.00	0.00	10,738.00	10,738.00
711200	Research Supplies	0.00	0.00	1,131.43	6,699.62	0.00	(6,699.62)	(6,699.62)
Subtotal: Non-Travel Support		10,738.00	10,738.00	1,131.43	6,699.62	0.00	4,038.38	4,038.38
*Total: 71 - Support (Travel & Non-Travel)		12,338.00	12,338.00	1,193.70	7,158.09	0.00	5,179.91	5,179.91
**Total Direct Cost Expenditures		30,340.00	30,340.00	1,193.70	8,088.09	0.00	22,251.91	22,251.91
760300	F&A Expenditures	10,376.00	10,376.00	408.24	2,766.12	0.00	7,609.88	7,609.88
*Total: 76 - F&A and Internal Allocations		10,376.00	10,376.00	408.24	2,766.12	0.00	7,609.88	7,609.88
**Total Indirect Cost Expenditures		10,376.00	10,376.00	408.24	2,766.12	0.00	7,609.88	7,609.88
***Total Expenditures		40,716.00	40,716.00	1,601.94	10,854.21	0.00	29,861.79	29,861.79
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,601.94	10,854.21	0.00	(10,854.21)	(10,854.21)
*Total: 53 - Sponsored Programs		0.00	0.00	1,601.94	10,854.21	0.00	(10,854.21)	(10,854.21)
***Total Revenue		0.00	0.00	1,601.94	10,854.21	0.00	(10,854.21)	(10,854.21)

Grant 14B513 - Testing of Endoscopic Trays
Fund 14B513 - Testing of Endoscopic Trays

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Grant

PI: Vasudevan, Palligarnai T
Sponsor: Poly Vac, Inc.
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 03/01/2006 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDKEPV - PI Palligarnai Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	458.00	458.00	0.00	0.00	0.00	458.00	458.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
*Total: 61 - Salaries and Wages	458.00	458.00	275.00	275.00	0.00	183.00	183.00
65YF10 Full Fringe Benefit Distr Expe	42.00	42.00	0.00	0.00	0.00	42.00	42.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.03	25.03	0.00	(25.03)	(25.03)
*Total: 65 - Fringe Benefits	42.00	42.00	25.03	25.03	0.00	16.97	16.97
**Total Direct Cost Expenditures	500.00	500.00	300.03	300.03	0.00	199.97	199.97
760300 F&A Expenditures	171.00	171.00	102.61	102.61	0.00	68.39	68.39
*Total: 76 - F&A and Internal Allocations	171.00	171.00	102.61	102.61	0.00	68.39	68.39
**Total Indirect Cost Expenditures	171.00	171.00	102.61	102.61	0.00	68.39	68.39
***Total Expenditures	671.00	671.00	402.64	402.64	0.00	268.36	268.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	402.64	402.64	0.00	(402.64)	(402.64)
*Total: 53 - Sponsored Programs	0.00	0.00	402.64	402.64	0.00	(402.64)	(402.64)
***Total Revenue	0.00	0.00	402.64	402.64	0.00	(402.64)	(402.64)

Grant 14B513 - Testing of Endoscopic Trays
Fund 14B513 - Testing of Endoscopic Trays

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Grant

PI: Vasudevan, Palligarnai T
Sponsor: Poly Vac, Inc.
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 03/01/2006 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	4,270.00	4,270.00	0.00	(4,270.00)	(4,270.00)
*Total: 61 - Salaries and Wages	0.00	0.00	4,270.00	4,270.00	0.00	(4,270.00)	(4,270.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	4,270.00	4,270.00	0.00	(4,270.00)	(4,270.00)
760300 F&A Expenditures	0.00	0.00	1,460.34	1,460.34	0.00	(1,460.34)	(1,460.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,460.34	1,460.34	0.00	(1,460.34)	(1,460.34)
**Total Indirect Cost Expenditures	0.00	0.00	1,460.34	1,460.34	0.00	(1,460.34)	(1,460.34)
***Total Expenditures	0.00	0.00	5,730.34	5,730.34	0.00	(5,730.34)	(5,730.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,730.34	5,730.34	0.00	(5,730.34)	(5,730.34)
*Total: 53 - Sponsored Programs	0.00	0.00	5,730.34	5,730.34	0.00	(5,730.34)	(5,730.34)
***Total Revenue	0.00	0.00	5,730.34	5,730.34	0.00	(5,730.34)	(5,730.34)

Grant 14B514 - NH Health Care Interconnect
Fund 14B514 - NH Health Care Interconnect

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	5/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,162.94	1,162.94	0.00	(1,162.94)	(1,162.94)
611N20	Faculty Unallocated Budget(BudOnly)	18,288.00	18,288.00	0.00	0.00	0.00	18,288.00	18,288.00
615F10	PAT	0.00	0.00	1,800.77	1,800.77	0.00	(1,800.77)	(1,800.77)
615N20	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,214.00	11,588.50	0.00	(11,588.50)	(11,588.50)
*Total: 61 - Salaries and Wages		38,288.00	38,288.00	7,177.71	14,552.21	0.00	23,735.79	23,735.79
65YF10	Full Fringe Benefit Distr Expe	10,344.00	10,344.00	1,286.23	1,286.23	0.00	9,057.77	9,057.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	383.48	1,054.57	0.00	(1,054.57)	(1,054.57)
*Total: 65 - Fringe Benefits		10,344.00	10,344.00	1,669.71	2,340.80	0.00	8,003.20	8,003.20
710	Travel	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.10	0.00	(332.10)	(332.10)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Travel		1,955.00	1,955.00	0.00	663.82	0.00	1,291.18	1,291.18
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	155.15	155.15	0.00	(155.15)	(155.15)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	1,208.50	1,208.50	0.00	(1,208.50)	(1,208.50)
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	31.54	0.00	(31.54)	(31.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.92	2.92	0.00	(2.92)	(2.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.72	47.72	0.00	(47.72)	(47.72)
Subtotal: Non-Travel Support		1,000.00	1,000.00	1,445.83	1,477.37	0.00	(477.37)	(477.37)
*Total: 71 - Support (Travel & Non-Travel)		2,955.00	2,955.00	1,445.83	2,141.19	0.00	813.81	813.81
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 73 - Subcontracts		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		76,587.00	76,587.00	10,293.25	19,034.20	0.00	57,552.80	57,552.80
760300	F&A Expenditures	19,913.00	19,913.00	2,676.23	4,948.88	0.00	14,964.12	14,964.12
*Total: 76 - F&A and Internal Allocations		19,913.00	19,913.00	2,676.23	4,948.88	0.00	14,964.12	14,964.12
**Total Indirect Cost Expenditures		19,913.00	19,913.00	2,676.23	4,948.88	0.00	14,964.12	14,964.12

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of A or N

Grant 14B514 - NH Health Care Interconnect
Fund 14B514 - NH Health Care Interconnect

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	5/22/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:	531000			Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	96,500.00	96,500.00	12,969.48	23,983.08	0.00	72,516.92	72,516.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,969.48	23,983.08	0.00	(23,983.08)	(23,983.08)
*Total: 53 - Sponsored Programs	0.00	0.00	12,969.48	23,983.08	0.00	(23,983.08)	(23,983.08)
***Total Revenue	0.00	0.00	12,969.48	23,983.08	0.00	(23,983.08)	(23,983.08)

Grant 14B515 - Recycle Mat to Attenuate Sulf
Fund 14B515 - Recycle Mat to Attenuate Sulf

Status: Active
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Waste Management of Massachusetts Inc	Effective Date:	2/15/2006	IDC Basis Code:	MTDC
Sponsor ID:	2034-021906	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2006 - 12/31/2006	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,058.85	1,941.23	0.00	(1,941.23)	(1,941.23)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	1,058.85	1,941.23	0.00	6,058.77	6,058.77
65YF10 Full Fringe Benefit Distr Expe	728.00	728.00	0.00	0.00	0.00	728.00	728.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.36	176.66	0.00	(176.66)	(176.66)
*Total: 65 - Fringe Benefits	728.00	728.00	96.36	176.66	0.00	551.34	551.34
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	207.10	221.70	0.00	(221.70)	(221.70)
Subtotal: Travel	500.00	500.00	207.10	221.70	0.00	278.30	278.30
7112 Research Supplies	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
711200 Research Supplies	0.00	0.00	1,551.29	3,481.25	0.00	(3,481.25)	(3,481.25)
713000 Printing & Copying-General	0.00	0.00	0.00	46.32	0.00	(46.32)	(46.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.27	0.00	(12.27)	(12.27)
717200 Other Professional Services-General	0.00	0.00	580.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Non-Travel Support	1,117.00	1,117.00	2,131.29	4,119.84	0.00	(3,002.84)	(3,002.84)
*Total: 71 - Support (Travel & Non-Travel)	1,617.00	1,617.00	2,338.39	4,341.54	0.00	(2,724.54)	(2,724.54)
**Total Direct Cost Expenditures	10,345.00	10,345.00	3,493.60	6,459.43	0.00	3,885.57	3,885.57
760300 F&A Expenditures	4,655.00	4,655.00	1,572.11	2,906.74	0.00	1,748.26	1,748.26
*Total: 76 - F&A and Internal Allocations	4,655.00	4,655.00	1,572.11	2,906.74	0.00	1,748.26	1,748.26
**Total Indirect Cost Expenditures	4,655.00	4,655.00	1,572.11	2,906.74	0.00	1,748.26	1,748.26
***Total Expenditures	15,000.00	15,000.00	5,065.71	9,366.17	0.00	5,633.83	5,633.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,065.71	9,366.17	0.00	(9,366.17)	(9,366.17)
*Total: 53 - Sponsored Programs	0.00	0.00	5,065.71	9,366.17	0.00	(9,366.17)	(9,366.17)
***Total Revenue	0.00	0.00	5,065.71	9,366.17	0.00	(9,366.17)	(9,366.17)

Grant 14B516 - Magnetohydrodynamic Modeling
Fund 14B516 - Magnetohydrodynamic Modeling

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: Helio Research
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2005 - 04/30/2008

CFDA #: 47.050

Fund Information

Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	80,232.00	80,232.00	0.00	0.00	0.00	80,232.00	80,232.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,534.61	11,534.61	0.00	(11,534.61)	(11,534.61)
*Total: 61 - Salaries and Wages	80,232.00	80,232.00	11,534.61	11,534.61	0.00	68,697.39	68,697.39
65YF10 Full Fringe Benefit Distr Expe	28,475.00	28,475.00	0.00	0.00	0.00	28,475.00	28,475.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,049.64	1,049.64	0.00	(1,049.64)	(1,049.64)
*Total: 65 - Fringe Benefits	28,475.00	28,475.00	1,049.64	1,049.64	0.00	27,425.36	27,425.36
7112 Research Supplies	472.00	472.00	0.00	0.00	0.00	472.00	472.00
Subtotal: Non-Travel Support	472.00	472.00	0.00	0.00	0.00	472.00	472.00
*Total: 71 - Support (Travel & Non-Travel)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
**Total Direct Cost Expenditures	109,179.00	109,179.00	12,584.25	12,584.25	0.00	96,594.75	96,594.75
760300 F&A Expenditures	49,131.00	49,131.00	5,662.92	5,662.92	0.00	43,468.08	43,468.08
*Total: 76 - F&A and Internal Allocations	49,131.00	49,131.00	5,662.92	5,662.92	0.00	43,468.08	43,468.08
**Total Indirect Cost Expenditures	49,131.00	49,131.00	5,662.92	5,662.92	0.00	43,468.08	43,468.08
***Total Expenditures	158,310.00	158,310.00	18,247.17	18,247.17	0.00	140,062.83	140,062.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	18,247.17	18,247.17	0.00	(18,247.17)	(18,247.17)
*Total: 53 - Sponsored Programs	0.00	0.00	18,247.17	18,247.17	0.00	(18,247.17)	(18,247.17)
***Total Revenue	0.00	0.00	18,247.17	18,247.17	0.00	(18,247.17)	(18,247.17)

Grant 14B517 - Refiguring the Dock Design
Fund 14B517 - Refiguring the Dock Design

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: I M Systems Group
Sponsor ID: IMSG-5010-001
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2005 - 09/10/2006

CFDA #: 11.400

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)

Grant 14B517 - Refiguring the Dock Design
Fund 14B517 - Refiguring the Dock Design

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: I M Systems Group
Sponsor ID: MSG-5010-001
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2005 - 09/10/2006

CFDA #: 11.400

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,817.43	0.00	(6,817.43)	(6,817.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,529.00	10,529.00	0.00	0.00	0.00	10,529.00	10,529.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,366.94	2,366.94	0.00	(2,366.94)	(2,366.94)
615F10	PAT	0.00	0.00	1,085.43	13,708.17	0.00	(13,708.17)	(13,708.17)
615NZ0	PAT Unallocated Budget (Bud Only)	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 61 - Salaries and Wages		24,279.00	24,279.00	3,452.37	22,892.54	0.00	1,386.46	1,386.46
65YF10	Full Fringe Benefit Distr Expe	10,177.00	10,177.00	471.08	8,908.08	0.00	1,268.92	1,268.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.39	215.39	0.00	(215.39)	(215.39)
*Total: 65 - Fringe Benefits		10,177.00	10,177.00	686.47	9,123.47	0.00	1,053.53	1,053.53
710	Travel	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
710100	Out-of-State Travel	0.00	0.00	0.00	144.63	0.00	(144.63)	(144.63)
Subtotal: Travel		2,440.00	2,440.00	0.00	144.63	0.00	2,295.37	2,295.37
7112	Research Supplies	4,483.00	4,483.00	0.00	0.00	0.00	4,483.00	4,483.00
711200	Research Supplies	0.00	0.00	0.00	1,324.59	0.00	(1,324.59)	(1,324.59)
Subtotal: Non-Travel Support		4,483.00	4,483.00	0.00	1,324.59	0.00	3,158.41	3,158.41
*Total: 71 - Support (Travel & Non-Travel)		6,923.00	6,923.00	0.00	1,469.22	0.00	5,453.78	5,453.78
**Total Direct Cost Expenditures		41,379.00	41,379.00	4,138.84	33,485.23	0.00	7,893.77	7,893.77
760300	F&A Expenditures	18,621.00	18,621.00	1,862.49	15,068.40	0.00	3,552.60	3,552.60
*Total: 76 - F&A and Internal Allocations		18,621.00	18,621.00	1,862.49	15,068.40	0.00	3,552.60	3,552.60
**Total Indirect Cost Expenditures		18,621.00	18,621.00	1,862.49	15,068.40	0.00	3,552.60	3,552.60
***Total Expenditures		60,000.00	60,000.00	6,001.33	48,553.63	0.00	11,446.37	11,446.37
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,001.33	48,553.63	0.00	(48,553.63)	(48,553.63)
*Total: 53 - Sponsored Programs		0.00	0.00	6,001.33	48,553.63	0.00	(48,553.63)	(48,553.63)
***Total Revenue		0.00	0.00	6,001.33	48,553.63	0.00	(48,553.63)	(48,553.63)

Grant 14B518 - Inhibit-Steroid Use Renal Tran
Fund 14B518 - Inhibit-Steriod Use Renal Tran

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Pfizer Inc
Sponsor ID: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 05/01/2006 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/30/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,082.00	8,082.00	0.00	(8,082.00)	(8,082.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,720.00	4,720.00	0.00	0.00	0.00	4,720.00	4,720.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,907.69	2,907.69	0.00	(2,907.69)	(2,907.69)
*Total: 61 - Salaries and Wages		17,553.00	17,553.00	10,989.69	10,989.69	0.00	6,563.31	6,563.31
65YF10	Full Fringe Benefit Distr Expe	1,457.00	1,457.00	0.00	0.00	0.00	1,457.00	1,457.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,000.05	1,000.05	0.00	(1,000.05)	(1,000.05)
*Total: 65 - Fringe Benefits		1,457.00	1,457.00	1,000.05	1,000.05	0.00	456.95	456.95
7112	Research Supplies	3,576.00	3,576.00	0.00	0.00	0.00	3,576.00	3,576.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		8,576.00	8,576.00	0.00	0.00	0.00	8,576.00	8,576.00
*Total: 71 - Support (Travel & Non-Travel)		8,576.00	8,576.00	0.00	0.00	0.00	8,576.00	8,576.00
**Total Direct Cost Expenditures		27,586.00	27,586.00	11,989.74	11,989.74	0.00	15,596.26	15,596.26
760300	F&A Expenditures	12,414.00	12,414.00	5,395.38	5,395.38	0.00	7,018.62	7,018.62
*Total: 76 - F&A and Internal Allocations		12,414.00	12,414.00	5,395.38	5,395.38	0.00	7,018.62	7,018.62
**Total Indirect Cost Expenditures		12,414.00	12,414.00	5,395.38	5,395.38	0.00	7,018.62	7,018.62
***Total Expenditures		40,000.00	40,000.00	17,385.12	17,385.12	0.00	22,614.88	22,614.88
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	17,385.12	17,385.12	0.00	(17,385.12)	(17,385.12)
*Total: 53 - Sponsored Programs		0.00	0.00	17,385.12	17,385.12	0.00	(17,385.12)	(17,385.12)
***Total Revenue		0.00	0.00	17,385.12	17,385.12	0.00	(17,385.12)	(17,385.12)

Grant 14B519 - ADS Water Quality-Infiltration
Fund 14B519 - ADS Water Quality-Infiltration

Status: Active
FMGR: Roseen, Robert M

Type: Other

PI: Roseen, Robert M
Sponsor: Advanced Drainage Systems
Sponsor ID: ADS040306KM
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,925.00	4,925.00	0.00	0.00	0.00	4,925.00	4,925.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	741.20	741.20	0.00	(741.20)	(741.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages		15,325.00	15,325.00	741.20	741.20	0.00	14,583.80	14,583.80
65YF10	Full Fringe Benefit Distr Expe	5,511.00	5,511.00	0.00	0.00	0.00	5,511.00	5,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.45	67.45	0.00	(67.45)	(67.45)
*Total: 65 - Fringe Benefits		5,511.00	5,511.00	67.45	67.45	0.00	5,443.55	5,443.55
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,520.00	23,520.00	0.00	0.00	0.00	23,520.00	23,520.00
Subtotal: Non-Travel Support		25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
*Total: 71 - Support (Travel & Non-Travel)		25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
**Total Direct Cost Expenditures		46,356.00	46,356.00	808.65	808.65	0.00	45,547.35	45,547.35
760300	F&A Expenditures	15,854.00	15,854.00	276.57	276.57	0.00	15,577.43	15,577.43
*Total: 76 - F&A and Internal Allocations		15,854.00	15,854.00	276.57	276.57	0.00	15,577.43	15,577.43
**Total Indirect Cost Expenditures		15,854.00	15,854.00	276.57	276.57	0.00	15,577.43	15,577.43
***Total Expenditures		62,210.00	62,210.00	1,085.22	1,085.22	0.00	61,124.78	61,124.78
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,085.22	1,085.22	0.00	(1,085.22)	(1,085.22)
*Total: 53 - Sponsored Programs		0.00	0.00	1,085.22	1,085.22	0.00	(1,085.22)	(1,085.22)
***Total Revenue		0.00	0.00	1,085.22	1,085.22	0.00	(1,085.22)	(1,085.22)

Grant 14B520 - Environ Fate Chemical Warfare
Fund 14B520 - Environ Fate Chemical Warfare

Status: Active
FMGR: Klewicki, Joseph C

Type: Contract

PI:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Science Applications International Corporation	Effective Date:	4/10/2006	IDC Basis Code:	MTDC
Sponsor ID:	PO4400128196	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDDEAN	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/10/2006 - 04/10/2007	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: 61 - Salaries and Wages	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
65YF10 Full Fringe Benefit Distr Expe	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
*Total: 65 - Fringe Benefits	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
710100 Out-of-State Travel	0.00	0.00	1,115.10	1,115.10	0.00	(1,115.10)	(1,115.10)
Subtotal: Travel	0.00	0.00	1,115.10	1,115.10	0.00	(1,115.10)	(1,115.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,115.10	1,115.10	0.00	(1,115.10)	(1,115.10)
**Total Direct Cost Expenditures	16,038.00	16,038.00	1,115.10	1,115.10	0.00	14,922.90	14,922.90
760300 F&A Expenditures	7,216.00	7,216.00	501.79	501.79	0.00	6,714.21	6,714.21
*Total: 76 - F&A and Internal Allocations	7,216.00	7,216.00	501.79	501.79	0.00	6,714.21	6,714.21
**Total Indirect Cost Expenditures	7,216.00	7,216.00	501.79	501.79	0.00	6,714.21	6,714.21
***Total Expenditures	23,254.00	23,254.00	1,616.89	1,616.89	0.00	21,637.11	21,637.11
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,616.89	1,616.89	0.00	(1,616.89)	(1,616.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,616.89	1,616.89	0.00	(1,616.89)	(1,616.89)
***Total Revenue	0.00	0.00	1,616.89	1,616.89	0.00	(1,616.89)	(1,616.89)

Grant 14B521 - IRC TAG: Benchtop Detector
Fund 14B521 - IRC TAG: Benchtop Detector

Status: Active
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI: Laue, Thomas M
Sponsor: Spin Analytical Inc
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/24/2006 - 03/31/2007

CFDA #: NONE

Fund Information

Effective Date: 5/24/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages		27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
65YF10	Full Fringe Benefit Distr Expe	9,813.00	9,813.00	0.00	0.00	0.00	9,813.00	9,813.00
*Total: 65 - Fringe Benefits		9,813.00	9,813.00	0.00	0.00	0.00	9,813.00	9,813.00
7112	Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
Subtotal: Non-Travel Support		5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
*Total: 71 - Support (Travel & Non-Travel)		5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		49,913.00	49,913.00	0.00	0.00	0.00	49,913.00	49,913.00
***Total Expenditures		49,913.00	49,913.00	0.00	0.00	0.00	49,913.00	49,913.00

Grant 14B522 - Submersible Fish Cage
Fund 14B522 - Submersible Fish Cage

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI: Celikkol, Barbaros
Sponsor: JPS Industries Inc
Sponsor ID: PO4061-SBIRII
Resp Org: UDME00
FRAGRNT Start/End Date: 08/15/2005 - 08/15/2006

CFDA #: 11.000

Fund Information

Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		21,183.00	21,183.00	0.00	0.00	0.00	21,183.00	21,183.00
65YF10	Full Fringe Benefit Distr Expe	6,519.00	6,519.00	0.00	0.00	0.00	6,519.00	6,519.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		6,519.00	6,519.00	0.00	0.00	0.00	6,519.00	6,519.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	186.90	186.90	0.00	(186.90)	(186.90)
710100	Out-of-State Travel	0.00	0.00	49.71	49.71	0.00	(49.71)	(49.71)
710200	Foreign Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal: Travel		6,400.00	6,400.00	236.61	236.61	0.00	6,163.39	6,163.39
*Total: 71 - Support (Travel & Non-Travel)		6,400.00	6,400.00	236.61	236.61	0.00	6,163.39	6,163.39
**Total Direct Cost Expenditures		34,102.00	34,102.00	236.61	236.61	0.00	33,865.39	33,865.39
760300	F&A Expenditures	15,687.00	15,687.00	106.48	106.48	0.00	15,580.52	15,580.52
*Total: 76 - F&A and Internal Allocations		15,687.00	15,687.00	106.48	106.48	0.00	15,580.52	15,580.52
**Total Indirect Cost Expenditures		15,687.00	15,687.00	106.48	106.48	0.00	15,580.52	15,580.52
***Total Expenditures		49,789.00	49,789.00	343.09	343.09	0.00	49,445.91	49,445.91
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	343.09	343.09	0.00	(343.09)	(343.09)
*Total: 53 - Sponsored Programs		0.00	0.00	343.09	343.09	0.00	(343.09)	(343.09)
***Total Revenue		0.00	0.00	343.09	343.09	0.00	(343.09)	(343.09)

Grant 14B523 - IRC TAG: Blood Pressure Hosp
Fund 14B523 - IRC TAG: Blood Pressure Hosp

Status: Active
FMGR: Lacourse, John R

Type: Cooperative Agreement

PI: Lacourse, John R
Sponsor: IXXAT Inc
Sponsor ID: NONE
Resp Org: UDEE00
FRAGRNT Start/End Date: 06/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEJL - PI John Lacourse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,529.00	24,529.00	0.00	0.00	0.00	24,529.00	24,529.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,467.30	9,467.30	0.00	(9,467.30)	(9,467.30)
61SNSH	Student Labor	0.00	0.00	4,032.00	4,032.00	0.00	(4,032.00)	(4,032.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
*Total: 61 - Salaries and Wages		37,129.00	37,129.00	13,499.30	13,499.30	0.00	23,629.70	23,629.70
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	861.52	861.52	0.00	(861.52)	(861.52)
*Total: 65 - Fringe Benefits		3,106.00	3,106.00	861.52	861.52	0.00	2,244.48	2,244.48
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		49,235.00	49,235.00	14,360.82	14,360.82	0.00	34,874.18	34,874.18
***Total Expenditures		49,235.00	49,235.00	14,360.82	14,360.82	0.00	34,874.18	34,874.18
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,360.82	14,360.82	0.00	(14,360.82)	(14,360.82)
*Total: 53 - Sponsored Programs		0.00	0.00	14,360.82	14,360.82	0.00	(14,360.82)	(14,360.82)
***Total Revenue		0.00	0.00	14,360.82	14,360.82	0.00	(14,360.82)	(14,360.82)

Grant 14B524 - IRC TAG Biodiesel Processor Auto
Fund 14B524 - Biodiesel Processor Automation

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI: Farag, Ihab H
Sponsor: MBP Bioenergy LLC
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/25/2006 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 6/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,661.00	5,661.00	0.00	0.00	0.00	5,661.00	5,661.00
*Total: 61 - Salaries and Wages		22,161.00	22,161.00	0.00	0.00	0.00	22,161.00	22,161.00
65YF10	Full Fringe Benefit Distr Expe	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00	1,839.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,839.00	1,839.00	0.00	0.00	0.00	1,839.00	1,839.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	632.94	632.94	0.00	(632.94)	(632.94)
Subtotal: Travel		2,000.00	2,000.00	632.94	632.94	0.00	1,367.06	1,367.06
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	632.94	632.94	0.00	15,367.06	15,367.06
**Total Direct Cost Expenditures		40,000.00	40,000.00	632.94	632.94	0.00	39,367.06	39,367.06
***Total Expenditures		40,000.00	40,000.00	632.94	632.94	0.00	39,367.06	39,367.06
Revenue								
530100	NH State Programs	0.00	0.00	632.94	632.94	0.00	(632.94)	(632.94)
*Total: 53 - Sponsored Programs		0.00	0.00	632.94	632.94	0.00	(632.94)	(632.94)
***Total Revenue		0.00	0.00	632.94	632.94	0.00	(632.94)	(632.94)

Grant 14B526 - IRC: Ducted Wind Turbine
Fund 14B526 - Ducted Wind Turbine

Status: Active
FMGR: Watt, David W

Type: Cooperative Agreement

PI: Watt, David W
Sponsor: Turbocam Inc.
Sponsor ID: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 06/02/2006 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,221.00	24,221.00	0.00	0.00	0.00	24,221.00	24,221.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,808.00	45,808.00	0.00	0.00	0.00	45,808.00	45,808.00
61SNSH	Student Labor	0.00	0.00	1,368.00	1,368.00	0.00	(1,368.00)	(1,368.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
*Total: 61 - Salaries and Wages		80,254.00	80,254.00	1,368.00	1,368.00	0.00	78,886.00	78,886.00
65YF10	Full Fringe Benefit Distr Expe	4,665.00	4,665.00	0.00	0.00	0.00	4,665.00	4,665.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		4,665.00	4,665.00	0.00	0.00	0.00	4,665.00	4,665.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721100	Assistantships	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
*Total: 72 - Student and/or Participant Support		19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
**Total Direct Cost Expenditures		114,760.00	114,760.00	1,368.00	1,368.00	0.00	113,392.00	113,392.00
***Total Expenditures		114,760.00	114,760.00	1,368.00	1,368.00	0.00	113,392.00	113,392.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,368.00	1,368.00	0.00	(1,368.00)	(1,368.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,368.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total Revenue		0.00	0.00	1,368.00	1,368.00	0.00	(1,368.00)	(1,368.00)

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Fugro McClelland Marine Geosciences Inc	Effective Date:	4/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2006 - 08/31/2009	Rev Account:	531000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	61,367.00	61,367.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages		84,034.00	84,034.00	0.00	0.00	0.00	84,034.00	84,034.00
65YF10	Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
*Total: 65 - Fringe Benefits		2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	11,033.00	11,033.00
710100	Out-of-State Travel	0.00	0.00	733.82	733.82	0.00	(733.82)	(733.82)
710200	Foreign Travel	0.00	0.00	4,775.30	4,775.30	0.00	(4,775.30)	(4,775.30)
Subtotal: Travel		11,033.00	11,033.00	5,509.12	5,509.12	0.00	5,523.88	5,523.88
711100	Supplies-General	0.00	0.00	501.80	501.80	0.00	(501.80)	(501.80)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	10,179.35	10,179.35	0.00	(10,179.35)	(10,179.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	652.41	652.41	0.00	(652.41)	(652.41)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.47	66.47	0.00	(66.47)	(66.47)
719100	Membership Dues & Fees	0.00	0.00	534.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Non-Travel Support		95,000.00	95,000.00	11,934.03	11,934.03	0.00	83,065.97	83,065.97
*Total: 71 - Support (Travel & Non-Travel)		106,033.00	106,033.00	17,443.15	17,443.15	0.00	88,589.85	88,589.85
721100	Assistantships	36,036.00	36,036.00	0.00	0.00	0.00	36,036.00	36,036.00
*Total: 72 - Student and/or Participant Support		36,036.00	36,036.00	0.00	0.00	0.00	36,036.00	36,036.00
**Total Direct Cost Expenditures		228,976.00	228,976.00	17,443.15	17,443.15	0.00	211,532.85	211,532.85
760300	F&A Expenditures	86,824.00	86,824.00	7,849.44	7,849.44	0.00	78,974.56	78,974.56
*Total: 76 - F&A and Internal Allocations		86,824.00	86,824.00	7,849.44	7,849.44	0.00	78,974.56	78,974.56
**Total Indirect Cost Expenditures		86,824.00	86,824.00	7,849.44	7,849.44	0.00	78,974.56	78,974.56
***Total Expenditures		315,800.00	315,800.00	25,292.59	25,292.59	0.00	290,507.41	290,507.41
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	25,292.59	25,292.59	0.00	(25,292.59)	(25,292.59)

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Sponsor:	Fugro McClelland Marine Geosciences Inc		Effective Date:	4/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2006 - 08/31/2009		Rev Account:	531000			Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	25,292.59	25,292.59	0.00	(25,292.59)	(25,292.59)
***Total Revenue	0.00	0.00	25,292.59	25,292.59	0.00	(25,292.59)	(25,292.59)

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors

Status: Active
FMGR: Cote, Richard H

Type: Contract

PI: Cote, Richard H
Sponsor: Bayer AG
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/14/2003 - 03/01/2004

CFDA #: NONE

Fund Information

Effective Date: 4/14/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCRC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
*Total: 61 - Salaries and Wages	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
65YF10 Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
*Total: 65 - Fringe Benefits	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	8,985.87	0.00	4,014.13	4,014.13
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	8,985.87	0.00	4,014.13	4,014.13
740000 Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
**Total Direct Cost Expenditures	38,000.00	38,000.00	0.00	38,838.04	0.00	(838.04)	(838.04)
760300 F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
*Total: 76 - F&A and Internal Allocations	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
**Total Indirect Cost Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total Expenditures	55,100.00	55,100.00	0.00	55,041.86	0.00	58.14	58.14
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total Revenue	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages		227,390.00	227,390.00	0.00	232,001.14	0.00	(4,611.14)	(4,611.14)
65YF10	Full Fringe Benefit Distr Expe	35,557.00	35,557.00	0.00	32,774.60	0.00	2,782.40	2,782.40
*Total: 65 - Fringe Benefits		35,557.00	35,557.00	0.00	32,774.60	0.00	2,782.40	2,782.40
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	54,195.00	54,195.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		56,500.00	56,500.00	0.00	42,898.51	0.00	13,601.49	13,601.49
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		1,680.00	1,680.00	0.00	3,486.14	0.00	(1,806.14)	(1,806.14)
*Total: 71 - Support (Travel & Non-Travel)		58,180.00	58,180.00	0.00	46,384.65	0.00	11,795.35	11,795.35
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,648.00	0.00	(69,648.00)	(69,648.00)
*Total: 72 - Student and/or Participant Support		64,190.00	64,190.00	0.00	69,648.00	0.00	(5,458.00)	(5,458.00)
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
*Total: 74 - Capitalizable Plant and Equipment		24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
**Total Direct Cost Expenditures		409,817.00	409,817.00	0.00	407,590.39	0.00	2,226.61	2,226.61

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	154,808.00	154,808.00	(3,801.79)	156,933.20	0.00	(2,125.20)	(2,125.20)
*Total: 76 - F&A and Internal Allocations	154,808.00	154,808.00	(3,801.79)	156,933.20	0.00	(2,125.20)	(2,125.20)
**Total Indirect Cost Expenditures	154,808.00	154,808.00	(3,801.79)	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total Expenditures	564,625.00	564,625.00	(3,801.79)	564,523.59	0.00	101.41	101.41
Revenue							
530220 Non US Government	0.00	0.00	(3,801.79)	564,523.59	0.00	(564,523.59)	(564,523.59)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,801.79)	564,523.59	0.00	(564,523.59)	(564,523.59)
***Total Revenue	0.00	0.00	(3,801.79)	564,523.59	0.00	(564,523.59)	(564,523.59)

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 8/10/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UION06 52.30 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30	Graduate Research Assistant	0.00	0.00	12,701.25	88,739.42	0.00	(88,739.42)	(88,739.42)
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10	PAT	0.00	0.00	8,793.09	64,482.66	0.00	(64,482.66)	(64,482.66)
*Total: 61 - Salaries and Wages		223,000.00	223,000.00	21,494.34	153,222.08	0.00	69,777.92	69,777.92
65YF10	Full Fringe Benefit Distr Expe	52,653.00	52,653.00	3,816.21	27,985.54	0.00	24,667.46	24,667.46
*Total: 65 - Fringe Benefits		52,653.00	52,653.00	3,816.21	27,985.54	0.00	24,667.46	24,667.46
710100	Out-of-State Travel	0.00	0.00	1,675.80	5,138.20	0.00	(5,138.20)	(5,138.20)
710200	Foreign Travel	54,250.00	54,250.00	7,940.10	16,935.03	0.00	37,314.97	37,314.97
710400	Student or Non-Emp Travel	0.00	0.00	731.08	3,350.07	0.00	(3,350.07)	(3,350.07)
Subtotal: Travel		54,250.00	54,250.00	10,346.98	25,423.30	0.00	28,826.70	28,826.70
711100	Supplies-General	0.00	0.00	0.00	859.21	0.00	(859.21)	(859.21)
711200	Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100	Membership Dues & Fees	0.00	0.00	775.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Non-Travel Support		1,200.00	1,200.00	775.00	2,977.90	0.00	(1,777.90)	(1,777.90)
*Total: 71 - Support (Travel & Non-Travel)		55,450.00	55,450.00	11,121.98	28,401.20	0.00	27,048.80	27,048.80
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	75,665.00	0.00	(75,665.00)	(75,665.00)
*Total: 72 - Student and/or Participant Support		58,945.00	58,945.00	0.00	75,665.00	0.00	(16,720.00)	(16,720.00)
**Total Direct Cost Expenditures		390,048.00	390,048.00	36,432.53	285,273.82	0.00	104,774.18	104,774.18
760300	F&A Expenditures	144,794.00	144,794.00	19,247.56	102,657.93	0.00	42,136.07	42,136.07
*Total: 76 - F&A and Internal Allocations		144,794.00	144,794.00	19,247.56	102,657.93	0.00	42,136.07	42,136.07
**Total Indirect Cost Expenditures		144,794.00	144,794.00	19,247.56	102,657.93	0.00	42,136.07	42,136.07
***Total Expenditures		534,842.00	534,842.00	55,680.09	387,931.75	0.00	146,910.25	146,910.25

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 8/10/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UION06 52.30 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530220 Non US Government	0.00	0.00	56,049.79	387,931.75	0.00	(387,931.75)	(387,931.75)
*Total: 53 - Sponsored Programs	0.00	0.00	56,049.79	387,931.75	0.00	(387,931.75)	(387,931.75)
***Total Revenue	0.00	0.00	56,049.79	387,931.75	0.00	(387,931.75)	(387,931.75)

Grant 14F026 - Markers for Sex in Tilapias
Fund 14F026 - Markers for Sex in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: Binational Agricultural Research and Development Fund
Sponsor ID: IS-3561-04 CFDA #: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information

Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	0.00	0.00	4,252.86	68,933.01	0.00	(68,933.01)	(68,933.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,290.00	68,290.00	0.00	0.00	0.00	68,290.00	68,290.00
61SNSH Student Labor	0.00	0.00	0.00	2,002.13	0.00	(2,002.13)	(2,002.13)
61SNWS College Work Study	0.00	0.00	0.00	124.48	0.00	(124.48)	(124.48)
*Total: 61 - Salaries and Wages	68,290.00	68,290.00	4,252.86	72,709.64	0.00	(4,419.64)	(4,419.64)
65YF10 Full Fringe Benefit Distr Expe	2,322.00	2,322.00	1,088.73	18,247.61	0.00	(15,925.61)	(15,925.61)
*Total: 65 - Fringe Benefits	2,322.00	2,322.00	1,088.73	18,247.61	0.00	(15,925.61)	(15,925.61)
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	950.00	0.00	2,050.00	2,050.00
7112 Research Supplies	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
711200 Research Supplies	0.00	0.00	339.15	46,542.26	0.00	(46,542.26)	(46,542.26)
714030 Postage-Express Mail	0.00	0.00	0.00	523.82	0.00	(523.82)	(523.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Non-Travel Support	39,238.00	39,238.00	339.15	47,991.08	0.00	(8,753.08)	(8,753.08)
*Total: 71 - Support (Travel & Non-Travel)	42,238.00	42,238.00	339.15	48,941.08	0.00	(6,703.08)	(6,703.08)
721100 Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
*Total: 72 - Student and/or Participant Support	27,150.00	27,150.00	0.00	872.09	0.00	26,277.91	26,277.91
**Total Direct Cost Expenditures	140,000.00	140,000.00	5,680.74	140,770.42	0.00	(770.42)	(770.42)
760300 F&A Expenditures	28,000.00	28,000.00	1,136.13	28,154.00	0.00	(154.00)	(154.00)
*Total: 76 - F&A and Internal Allocations	28,000.00	28,000.00	1,136.13	28,154.00	0.00	(154.00)	(154.00)
**Total Indirect Cost Expenditures	28,000.00	28,000.00	1,136.13	28,154.00	0.00	(154.00)	(154.00)
***Total Expenditures	168,000.00	168,000.00	6,816.87	168,924.42	0.00	(924.42)	(924.42)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,816.87	168,924.42	0.00	(168,924.42)	(168,924.42)
*Total: 53 - Sponsored Programs	0.00	0.00	6,816.87	168,924.42	0.00	(168,924.42)	(168,924.42)

Grant 14F026 - Markers for Sex in Tilapias
Fund 14F026 - Markers for Sex in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: Binational Agricultural Research and Development Fund
Sponsor ID: IS-3561-04 CFDA #: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information

Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,816.87	168,924.42	0.00	(168,924.42)	(168,924.42)

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S
Type: Contract

PI:	Woodward, Robert S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	12/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2009		Rev Account:	531010		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,243.68	0.00	(31,243.68)	(31,243.68)
611N20	Faculty Unallocated Budget(BudOnly)	34,166.00	34,166.00	0.00	0.00	0.00	34,166.00	34,166.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,082.00	8,082.00	0.00	(8,082.00)	(8,082.00)
613N20	Grad Unallocated Budget (Bud Only)	19,010.00	19,010.00	0.00	0.00	0.00	19,010.00	19,010.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	580.00	7,015.00	0.00	(7,015.00)	(7,015.00)
*Total: 61 - Salaries and Wages		53,176.00	53,176.00	8,682.00	46,360.68	0.00	6,815.32	6,815.32
65YF10	Full Fringe Benefit Distr Expe	6,055.00	6,055.00	0.00	13,559.77	0.00	(7,504.77)	(7,504.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.05	1,375.64	0.00	(1,375.64)	(1,375.64)
*Total: 65 - Fringe Benefits		6,055.00	6,055.00	790.05	14,935.41	0.00	(8,880.41)	(8,880.41)
710100	Out-of-State Travel	0.00	0.00	536.19	2,500.49	0.00	(2,500.49)	(2,500.49)
710200	Foreign Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,049.47	0.00	(1,049.47)	(1,049.47)
Subtotal: Travel		0.00	0.00	536.19	4,219.96	0.00	(4,219.96)	(4,219.96)
711000	Purchasing Cards	0.00	0.00	0.00	3,273.08	0.00	(3,273.08)	(3,273.08)
711100	Supplies-General	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	139.95	1,080.00	0.00	(1,080.00)	(1,080.00)
7112	Research Supplies	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.64	0.00	(215.64)	(215.64)
714030	Postage-Express Mail	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,938.00	14,938.00	0.00	0.00	0.00	14,938.00	14,938.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	74.75	995.24	0.00	(995.24)	(995.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		16,936.00	16,936.00	674.70	6,084.16	0.00	10,851.84	10,851.84
*Total: 71 - Support (Travel & Non-Travel)		16,936.00	16,936.00	1,210.89	10,304.12	0.00	6,631.88	6,631.88
721100	Assistantships	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
*Total: 72 - Student and/or Participant Support		8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
**Total Direct Cost Expenditures		84,962.00	84,962.00	10,682.94	71,600.21	0.00	13,361.79	13,361.79
760300	F&A Expenditures	35,038.00	35,038.00	4,914.17	32,936.20	0.00	2,101.80	2,101.80

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S
Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2004 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date: 12/12/2005
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	35,038.00	35,038.00	4,914.17	32,936.20	0.00	2,101.80	2,101.80
**Total Indirect Cost Expenditures	35,038.00	35,038.00	4,914.17	32,936.20	0.00	2,101.80	2,101.80
***Total Expenditures	120,000.00	120,000.00	15,597.11	104,536.41	0.00	15,463.59	15,463.59
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	15,597.11	104,536.41	0.00	(104,536.41)	(104,536.41)
*Total: 53 - Sponsored Programs	0.00	0.00	15,597.11	104,536.41	0.00	(104,536.41)	(104,536.41)
***Total Revenue	0.00	0.00	15,597.11	104,536.41	0.00	(104,536.41)	(104,536.41)

Grant 14F032 - Kidney Transplantation Side Effects
Fund 14F032 - Kidney Transplantation Side Effects

Status: Active Type: Contract
FMGR: Woodward, Robert S

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: 05-271
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/01/2004 - 12/31/2009

CFDA #:

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,115.00	19,115.00	0.00	0.00	0.00	19,115.00	19,115.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,588.00	6,588.00	0.00	0.00	0.00	6,588.00	6,588.00
*Total: 61 - Salaries and Wages		25,703.00	25,703.00	0.00	0.00	0.00	25,703.00	25,703.00
65YF10	Full Fringe Benefit Distr Expe	7,646.00	7,646.00	0.00	0.00	0.00	7,646.00	7,646.00
*Total: 65 - Fringe Benefits		7,646.00	7,646.00	0.00	0.00	0.00	7,646.00	7,646.00
7112	Research Supplies	5.00	5.00	0.00	0.00	0.00	5.00	5.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		15,005.00	15,005.00	0.00	0.00	0.00	15,005.00	15,005.00
*Total: 71 - Support (Travel & Non-Travel)		15,005.00	15,005.00	0.00	0.00	0.00	15,005.00	15,005.00
721100	Assistantships	4,403.00	4,403.00	0.00	0.00	0.00	4,403.00	4,403.00
*Total: 72 - Student and/or Participant Support		4,403.00	4,403.00	0.00	0.00	0.00	4,403.00	4,403.00
**Total Direct Cost Expenditures		52,757.00	52,757.00	0.00	0.00	0.00	52,757.00	52,757.00
760300	F&A Expenditures	22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
*Total: 76 - F&A and Internal Allocations		22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
**Total Indirect Cost Expenditures		22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
***Total Expenditures		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

Grant 14F033 - IAI Paleo Hurricane Eval
Fund 14F033 - IAI-Paleo-Hurricane Evaluation

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: Mexican Institute of Water Technology
Sponsor ID: 03SGP211-214 CFDA #: NONE
Resp Org: UZCC00
FRAGRNT Start/End Date: 03/01/2004 - 08/31/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
710200	Foreign Travel	0.00	0.00	886.21	886.21	0.00	(886.21)	(886.21)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.69	0.00	(253.69)	(253.69)
Subtotal: Travel		0.00	0.00	886.21	1,328.22	0.00	(1,328.22)	(1,328.22)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	(18.28)	(18.28)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	1,671.78	0.00	1,328.22	1,328.22
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	886.21	3,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		3,000.00	3,000.00	886.21	3,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		3,000.00	3,000.00	886.21	3,000.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	886.21	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	886.21	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue		0.00	0.00	886.21	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant 14F035 - Tank Studies on Eelgrass
Fund 14F035 - Eelgrass Tank Studies

Status: Active
FMGR: Short, Frederick T
Type: Contract

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cree Nation of Chisasibi		Effective Date:	8/24/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 09/01/2006		Rev Account:	531110		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,715.42	0.00	(7,715.42)	(7,715.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,167.00	7,167.00	0.00	0.00	0.00	7,167.00	7,167.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,569.16	3,569.16	0.00	(3,569.16)	(3,569.16)
615F10	PAT	0.00	0.00	0.00	2,821.02	0.00	(2,821.02)	(2,821.02)
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	327.89	0.00	(327.89)	(327.89)
61SNWS	College Work Study	0.00	0.00	0.00	446.29	0.00	(446.29)	(446.29)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		25,000.00	25,000.00	3,569.16	15,093.62	0.00	9,906.38	9,906.38
65YF10	Full Fringe Benefit Distr Expe	8,662.00	8,662.00	0.00	4,572.79	0.00	4,089.21	4,089.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	324.78	374.08	0.00	(374.08)	(374.08)
*Total: 65 - Fringe Benefits		8,662.00	8,662.00	324.78	4,946.87	0.00	3,715.13	3,715.13
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
711200	Research Supplies	0.00	0.00	44.00	1,019.00	0.00	(1,019.00)	(1,019.00)
718000	Telecom-General	0.00	0.00	42.79	123.32	0.00	(123.32)	(123.32)
Subtotal: Non-Travel Support		1,729.00	1,729.00	86.79	1,142.32	0.00	586.68	586.68
*Total: 71 - Support (Travel & Non-Travel)		2,529.00	2,529.00	86.79	1,142.32	0.00	1,386.68	1,386.68
**Total Direct Cost Expenditures		36,191.00	36,191.00	3,980.73	21,182.81	0.00	15,008.19	15,008.19
760300	F&A Expenditures	16,286.00	16,286.00	1,791.33	9,532.26	0.00	6,753.74	6,753.74
*Total: 76 - F&A and Internal Allocations		16,286.00	16,286.00	1,791.33	9,532.26	0.00	6,753.74	6,753.74
**Total Indirect Cost Expenditures		16,286.00	16,286.00	1,791.33	9,532.26	0.00	6,753.74	6,753.74
***Total Expenditures		52,477.00	52,477.00	5,772.06	30,715.07	0.00	21,761.93	21,761.93
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,772.06	30,715.07	0.00	(30,715.07)	(30,715.07)
*Total: 53 - Sponsored Programs		0.00	0.00	5,772.06	30,715.07	0.00	(30,715.07)	(30,715.07)
***Total Revenue		0.00	0.00	5,772.06	30,715.07	0.00	(30,715.07)	(30,715.07)

Grant 14F036 - Eelgrass Hydro Quebec Data
Fund 14F036 - Eelgrass Hydro Quebec Data

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: Cree Nation of Chisasibi
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2007

CFDA #: NONE

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,667.00	35,667.00	0.00	0.00	0.00	35,667.00	35,667.00
615F10	PAT	0.00	0.00	773.50	7,167.50	0.00	(7,167.50)	(7,167.50)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		51,167.00	51,167.00	773.50	7,167.50	0.00	43,999.50	43,999.50
65YF10	Full Fringe Benefit Distr Expe	18,209.00	18,209.00	335.70	3,110.78	0.00	15,098.22	15,098.22
*Total: 65 - Fringe Benefits		18,209.00	18,209.00	335.70	3,110.78	0.00	15,098.22	15,098.22
710	Travel	1,877.00	1,877.00	0.00	0.00	0.00	1,877.00	1,877.00
710100	Out-of-State Travel	0.00	0.00	2,725.64	2,725.64	0.00	(2,725.64)	(2,725.64)
Subtotal: Travel		1,877.00	1,877.00	2,725.64	2,725.64	0.00	(848.64)	(848.64)
7112	Research Supplies	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
*Total: 71 - Support (Travel & Non-Travel)		4,185.00	4,185.00	2,725.64	2,725.64	0.00	1,459.36	1,459.36
**Total Direct Cost Expenditures		73,561.00	73,561.00	3,834.84	13,003.92	0.00	60,557.08	60,557.08
760300	F&A Expenditures	19,126.00	19,126.00	997.05	3,381.03	0.00	15,744.97	15,744.97
*Total: 76 - F&A and Internal Allocations		19,126.00	19,126.00	997.05	3,381.03	0.00	15,744.97	15,744.97
**Total Indirect Cost Expenditures		19,126.00	19,126.00	997.05	3,381.03	0.00	15,744.97	15,744.97
***Total Expenditures		92,687.00	92,687.00	4,831.89	16,384.95	0.00	76,302.05	76,302.05
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	4,831.89	16,384.95	0.00	(16,384.95)	(16,384.95)
*Total: 53 - Sponsored Programs		0.00	0.00	4,831.89	16,384.95	0.00	(16,384.95)	(16,384.95)
***Total Revenue		0.00	0.00	4,831.89	16,384.95	0.00	(16,384.95)	(16,384.95)

Grant 14F037 - Feeding Essential Oils to Cows
Fund 14F037 - Feeding Essential Oils to Cows

Status: Active
FMGR: Schwab, Charles George
Type: Contract

PI:	Schwab, Charles George		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ikena Canada Inc		Effective Date:	2/7/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530220		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	18,783.00	18,783.00	0.00	0.00	0.00	18,783.00	18,783.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,500.02	5,021.42	0.00	(5,021.42)	(5,021.42)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
61SNSH	Student Labor	0.00	0.00	0.00	5,480.89	0.00	(5,480.89)	(5,480.89)
61SNWS	College Work Study	0.00	0.00	0.00	213.94	0.00	(213.94)	(213.94)
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: 61 - Salaries and Wages		19,903.00	19,903.00	2,500.02	17,332.32	0.00	2,570.68	2,570.68
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.49	456.95	0.00	(456.95)	(456.95)
*Total: 65 - Fringe Benefits		1,811.00	1,811.00	227.49	456.95	0.00	1,354.05	1,354.05
7112	Research Supplies	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
711200	Research Supplies	0.00	0.00	0.00	1,672.64	0.00	(1,672.64)	(1,672.64)
714030	Postage-Express Mail	0.00	0.00	0.00	37.30	0.00	(37.30)	(37.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Non-Travel Support		7,556.00	7,556.00	0.00	1,759.44	0.00	5,796.56	5,796.56
*Total: 71 - Support (Travel & Non-Travel)		7,556.00	7,556.00	0.00	1,759.44	0.00	5,796.56	5,796.56
**Total Direct Cost Expenditures		29,270.00	29,270.00	2,727.51	19,548.71	0.00	9,721.29	9,721.29
760300	F&A Expenditures	9,074.00	9,074.00	845.55	6,060.16	0.00	3,013.84	3,013.84
*Total: 76 - F&A and Internal Allocations		9,074.00	9,074.00	845.55	6,060.16	0.00	3,013.84	3,013.84
**Total Indirect Cost Expenditures		9,074.00	9,074.00	845.55	6,060.16	0.00	3,013.84	3,013.84
***Total Expenditures		38,344.00	38,344.00	3,573.06	25,608.87	0.00	12,735.13	12,735.13
Revenue								
530220	Non US Government	0.00	0.00	3,573.06	25,608.87	0.00	(25,608.87)	(25,608.87)
*Total: 53 - Sponsored Programs		0.00	0.00	3,573.06	25,608.87	0.00	(25,608.87)	(25,608.87)
***Total Revenue		0.00	0.00	3,573.06	25,608.87	0.00	(25,608.87)	(25,608.87)

Grant 14F038 - Russian Agroecosystem Emissions
Fund 14F038 - Russian Agroecosystem Emissions

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor:
Sponsor ID: ESP.NR.NRCLG 982091
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/14/2005 - 12/13/2007

CFDA #: NONE

Fund Information

Effective Date: 12/22/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal: Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Non-Travel Support	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 71 - Support (Travel & Non-Travel)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
**Total Direct Cost Expenditures	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
***Total Expenditures	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00

Grant 14F039 - Belize SeagrassNet Phase II
Fund 14F039 - Belize SeagrassNet Phase II

Status: Active
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	3/1/2006	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	OUSA-05-109	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2007		Rev Account:	531110			Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,116.99	7,116.99	0.00	(7,116.99)	(7,116.99)
615NZ0	PAT Unallocated Budget (Bud Only)	9,555.00	9,555.00	0.00	0.00	0.00	9,555.00	9,555.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	308.00	308.00	0.00	(308.00)	(308.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages		34,755.00	34,755.00	7,424.99	7,424.99	0.00	27,330.01	27,330.01
65YF10	Full Fringe Benefit Distr Expe	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	675.67	675.67	0.00	(675.67)	(675.67)
*Total: 65 - Fringe Benefits		12,330.00	12,330.00	675.67	675.67	0.00	11,654.33	11,654.33
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	0.00	20.00	(118.47)	0.00	118.47	118.47
714030	Postage-Express Mail	0.00	0.00	36.72	36.72	0.00	(36.72)	(36.72)
717200	Other Professional Services-General	0.00	0.00	5,000.00	10,030.00	3,030.00	(13,060.00)	(13,060.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		33,800.00	33,800.00	5,056.72	9,948.25	3,030.00	20,821.75	20,821.75
*Total: 71 - Support (Travel & Non-Travel)		45,800.00	45,800.00	5,056.72	9,948.25	3,030.00	32,821.75	32,821.75
**Total Direct Cost Expenditures		92,885.00	92,885.00	13,157.38	18,048.91	3,030.00	71,806.09	71,806.09
760300	F&A Expenditures	13,933.00	13,933.00	1,973.60	2,707.33	0.00	11,225.67	11,225.67
*Total: 76 - F&A and Internal Allocations		13,933.00	13,933.00	1,973.60	2,707.33	0.00	11,225.67	11,225.67
**Total Indirect Cost Expenditures		13,933.00	13,933.00	1,973.60	2,707.33	0.00	11,225.67	11,225.67
***Total Expenditures		106,818.00	106,818.00	15,130.98	20,756.24	3,030.00	83,031.76	83,031.76
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	15,130.98	20,756.24	0.00	(20,756.24)	(20,756.24)
*Total: 53 - Sponsored Programs		0.00	0.00	15,130.98	20,756.24	0.00	(20,756.24)	(20,756.24)
***Total Revenue		0.00	0.00	15,130.98	20,756.24	0.00	(20,756.24)	(20,756.24)

Grant 14F040 - Climate Change Politics NAmeri
Fund 14F040 - Climate Change Politics NAmeri

Status: Active
FMGR: Vandever, Stacy D

Type: Grant

PI: Vandever, Stacy D
Sponsor: Canadian Embassy
Sponsor ID: NONE
Resp Org: UCPOLT
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCPSSV - PI Stacy VanDeveer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14F041 - Avian Flu
Fund 14F041 - Avian Flu

Status: Active
FMGR: Xiao, Xiangming

Type: Contract

PI:	Xiao, Xiangming	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Food & Agriculture Organization of the United Nations	Effective Date:	6/1/2006	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	34566	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2006 - 12/31/2006	Rev Account:	530220			Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,542.00	23,542.00	0.00	0.00	0.00	23,542.00	23,542.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,241.00	33,241.00	0.00	0.00	0.00	33,241.00	33,241.00
*Total: 61 - Salaries and Wages		56,783.00	56,783.00	0.00	0.00	0.00	56,783.00	56,783.00
65YF10	Full Fringe Benefit Distr Expe	12,717.00	12,717.00	0.00	0.00	0.00	12,717.00	12,717.00
*Total: 65 - Fringe Benefits		12,717.00	12,717.00	0.00	0.00	0.00	12,717.00	12,717.00
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
7112	Research Supplies	34,022.00	34,022.00	0.00	0.00	0.00	34,022.00	34,022.00
711200	Research Supplies	0.00	0.00	6,549.09	6,549.09	0.00	(6,549.09)	(6,549.09)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	6,401.50	6,401.50	0.00	(6,401.50)	(6,401.50)
Subtotal: Non-Travel Support		34,022.00	34,022.00	12,950.59	12,950.59	0.00	21,071.41	21,071.41
*Total: 71 - Support (Travel & Non-Travel)		57,022.00	57,022.00	12,950.59	12,950.59	0.00	44,071.41	44,071.41
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,531.79	3,531.79	16,468.21	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	3,531.79	3,531.79	16,468.21	0.00	0.00
**Total Direct Cost Expenditures		146,522.00	146,522.00	16,482.38	16,482.38	16,468.21	113,571.41	113,571.41
760300	F&A Expenditures	21,978.00	21,978.00	2,472.37	2,472.37	0.00	19,505.63	19,505.63
*Total: 76 - F&A and Internal Allocations		21,978.00	21,978.00	2,472.37	2,472.37	0.00	19,505.63	19,505.63
**Total Indirect Cost Expenditures		21,978.00	21,978.00	2,472.37	2,472.37	0.00	19,505.63	19,505.63
***Total Expenditures		168,500.00	168,500.00	18,954.75	18,954.75	16,468.21	133,077.04	133,077.04
Revenue								
530220	Non US Government	0.00	0.00	18,954.75	18,954.75	0.00	(18,954.75)	(18,954.75)
*Total: 53 - Sponsored Programs		0.00	0.00	18,954.75	18,954.75	0.00	(18,954.75)	(18,954.75)
***Total Revenue		0.00	0.00	18,954.75	18,954.75	0.00	(18,954.75)	(18,954.75)

Grant 14F042 - Training Bangladesh Personnel
Fund 14F042 - Training of Bangladesh Personl

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI: Mayer, Larry A
Sponsor: Bangladesh, Government of
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/22/2006 - 07/01/2006

CFDA #: NONE

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710100	Out-of-State Travel	0.00	0.00	6.80	6.80	0.00	(6.80)	(6.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	3,602.03	3,602.03	0.00	(3,602.03)	(3,602.03)
Subtotal: Travel		9,600.00	9,600.00	3,608.83	3,608.83	0.00	5,991.17	5,991.17
7112	Research Supplies	5,381.00	5,381.00	0.00	0.00	0.00	5,381.00	5,381.00
711200	Research Supplies	0.00	0.00	592.63	592.63	0.00	(592.63)	(592.63)
717000	Consulting-General	47,025.00	47,025.00	0.00	0.00	0.00	47,025.00	47,025.00
717200	Other Professional Services-General	0.00	0.00	14,803.57	14,803.57	30,901.43	(45,705.00)	(45,705.00)
71C600	Insurance	0.00	0.00	1,175.61	1,175.61	0.00	(1,175.61)	(1,175.61)
Subtotal: Non-Travel Support		52,406.00	52,406.00	16,571.81	16,571.81	30,901.43	4,932.76	4,932.76
*Total: 71 - Support (Travel & Non-Travel)		62,006.00	62,006.00	20,180.64	20,180.64	30,901.43	10,923.93	10,923.93
**Total Direct Cost Expenditures		62,006.00	62,006.00	20,180.64	20,180.64	30,901.43	10,923.93	10,923.93
760300	F&A Expenditures	21,206.00	21,206.00	6,901.79	6,901.79	0.00	14,304.21	14,304.21
*Total: 76 - F&A and Internal Allocations		21,206.00	21,206.00	6,901.79	6,901.79	0.00	14,304.21	14,304.21
**Total Indirect Cost Expenditures		21,206.00	21,206.00	6,901.79	6,901.79	0.00	14,304.21	14,304.21
***Total Expenditures		83,212.00	83,212.00	27,082.43	27,082.43	30,901.43	25,228.14	25,228.14
Revenue								
530220	Non US Government	0.00	0.00	27,082.43	27,082.43	0.00	(27,082.43)	(27,082.43)
*Total: 53 - Sponsored Programs		0.00	0.00	27,082.43	27,082.43	0.00	(27,082.43)	(27,082.43)
***Total Revenue		0.00	0.00	27,082.43	27,082.43	0.00	(27,082.43)	(27,082.43)

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	CE 610388-03	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMMT
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		33,537.00	39,791.00	0.00	39,790.50	0.00	(6,253.50)	0.50
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
*Total: 65 - Fringe Benefits		5,808.00	6,853.54	0.00	6,657.33	0.00	(849.33)	196.21
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		6,100.00	6,100.00	0.00	7,278.44	0.00	(1,178.44)	(1,178.44)
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	(25.00)	386.05	0.00	(386.05)	(386.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
Subtotal: Non-Travel Support		16,054.92	18,914.96	(25.00)	16,763.21	0.00	(708.29)	2,151.75
*Total: 71 - Support (Travel & Non-Travel)		22,154.92	25,014.96	(25.00)	24,041.65	0.00	(1,886.73)	973.31
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	CE 610388-03	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMMT
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	2,915.50	0.00	2,915.50	0.00	(2,915.50)	0.00
7400 Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000 Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	3,476.00	0.00	3,476.00	0.00	1,524.00	0.00
**Total Direct Cost Expenditures	66,499.92	78,051.00	(25.00)	76,880.98	0.00	(10,381.06)	1,170.02
7603 F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300 F&A Expenditures	0.00	0.00	(6.50)	966.61	0.00	(966.61)	(966.61)
*Total: 76 - F&A and Internal Allocations	18,993.00	18,993.00	(6.50)	18,326.98	0.00	666.02	666.02
**Total Indirect Cost Expenditures	18,993.00	18,993.00	(6.50)	18,326.98	0.00	666.02	666.02
***Total Expenditures	85,492.92	97,044.00	(31.50)	95,207.96	0.00	(9,715.04)	1,836.04
Revenue							
5301 State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100 NH State Programs	(11,551.08)	0.00	(31.50)	(1,835.98)	0.00	(9,715.10)	1,835.98
*Total: 53 - Sponsored Programs	85,492.92	97,044.00	(31.50)	95,207.96	0.00	(9,715.04)	1,836.04
***Total Revenue	85,492.92	97,044.00	(31.50)	95,207.96	0.00	(9,715.04)	1,836.04

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	CE 610388-03	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMMT
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
*Total: 61 - Salaries and Wages		35,214.00	49,964.00	0.00	54,426.26	0.00	(19,212.26)	(4,462.26)
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
*Total: 65 - Fringe Benefits		6,245.00	7,337.00	0.00	8,592.28	0.00	(2,347.28)	(1,255.28)
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		6,500.00	6,500.00	0.00	5,925.16	0.00	574.84	574.84
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		29,060.00	12,959.00	0.00	12,557.17	0.00	16,502.83	401.83
*Total: 71 - Support (Travel & Non-Travel)		35,560.00	19,459.00	0.00	18,482.33	0.00	17,077.67	976.67
**Total Direct Cost Expenditures		77,019.00	76,760.00	0.00	81,500.87	0.00	(4,481.87)	(4,740.87)
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
*Total: 76 - F&A and Internal Allocations		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
**Total Indirect Cost Expenditures		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
*Total: 53 - Sponsored Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total Revenue	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/24/2002	IDC Basis Code:	MTDC
Sponsor ID:	CE 610388-03	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMCB
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages		57,800.00	57,800.00	0.00	59,283.75	0.00	(1,483.75)	(1,483.75)
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
*Total: 65 - Fringe Benefits		7,494.00	7,494.00	0.00	7,615.67	0.00	(121.67)	(121.67)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
Subtotal: Travel		4,000.00	4,000.00	0.00	2,985.46	0.00	1,014.54	1,014.54
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		7,725.00	7,725.00	0.00	8,071.04	0.00	(346.04)	(346.04)
*Total: 71 - Support (Travel & Non-Travel)		11,725.00	11,725.00	0.00	11,056.50	0.00	668.50	668.50
**Total Direct Cost Expenditures		77,019.00	77,019.00	0.00	77,955.92	0.00	(936.92)	(936.92)
760300	F&A Expenditures	20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
*Total: 76 - F&A and Internal Allocations		20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
**Total Indirect Cost Expenditures		20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total Expenditures		97,044.00	97,044.00	0.00	98,067.22	0.00	(1,023.22)	(1,023.22)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/24/2002	IDC Basis Code:	MTDC
Sponsor ID:	CE 610388-03	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMCB
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
***Total Revenue	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003	Rev Account:	530100		

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10 PAT	0.00	0.00	0.00	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0 PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10 Extension Educator	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10 Operating Staff	0.00	0.00	0.00	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU [NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
*Total: 61 - Salaries and Wages	922,670.00	904,320.00	0.00	884,393.35	0.00	38,276.65	19,926.65
65YF10 Full Fringe Benefit Distr Expe	337,309.00	337,309.00	0.00	337,599.89	0.00	(290.89)	(290.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
*Total: 65 - Fringe Benefits	337,309.00	337,309.00	0.00	337,840.31	0.00	(531.31)	(531.31)
710000 In-State Travel	0.00	0.00	0.00	39,606.95	0.00	(39,606.95)	(39,606.95)
710100 Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300 Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
Subtotal: Travel	40,200.00	35,200.00	0.00	40,242.72	0.00	(42.72)	(5,042.72)
711000 Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100 Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112 Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200 Research Supplies	0.00	0.00	0.00	30,534.92	0.00	(30,534.92)	(30,534.92)
713000 Printing & Copying-General	0.00	0.00	0.00	9,994.97	0.00	(9,994.97)	(9,994.97)
714000 Postage-General	0.00	0.00	0.00	29.41	0.00	(29.41)	(29.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000 Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,661.97	0.00	(11,661.97)	(11,661.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	835.63	0.00	(835.63)	(835.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
719200 Employee Recruiting-General	0.00	0.00	0.00	552.67	0.00	(552.67)	(552.67)
71CZ Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
Subtotal: Non-Travel Support	45,200.00	68,550.00	0.00	78,744.78	0.00	(33,544.78)	(10,194.78)

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 10.564
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	85,400.00	103,750.00	0.00	118,987.50	0.00	(33,587.50)	(15,237.50)
**Total Direct Cost Expenditures	1,345,379.00	1,345,379.00	0.00	1,341,221.16	0.00	4,157.84	4,157.84
7603 F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300 F&A Expenditures	0.00	0.00	0.00	120,709.89	0.00	(120,709.89)	(120,709.89)
*Total: 76 - F&A and Internal Allocations	121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
**Total Indirect Cost Expenditures	121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
***Total Expenditures	1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
Revenue							
5301 State Programs	1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100 NH State Programs	0.00	0.00	0.00	1,461,931.05	0.00	(1,461,931.05)	(1,461,931.05)
*Total: 53 - Sponsored Programs	1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
***Total Revenue	1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95

Grant 14G090 - 2001-2002 PA State Grant
Fund 14G090 - 2001-2002 PA State Grant

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7223 Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
***Total Expenditures	7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
Revenue							
5301 State Programs	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100 NH State Programs	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110 Other State Government	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00
***Total Revenue	7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00

Grant 14G097 - Comm Integrated Serv SYS Prgm
Fund 14G097 - Comm Integrated Serv SYS Prgm

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI: Cross, Charlotte W
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.110
Resp Org: UXFHYD
FRAGRNT Start/End Date: 12/05/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFHCC

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0 PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
*Total: 61 - Salaries and Wages	20,294.00	20,294.00	0.00	20,066.00	0.00	228.00	228.00
65YF10 Full Fringe Benefit Distr Expe	7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
*Total: 65 - Fringe Benefits	7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
**Total Direct Cost Expenditures	27,778.00	27,778.00	0.00	27,550.00	0.00	228.00	228.00
760300 F&A Expenditures	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
*Total: 76 - F&A and Internal Allocations	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
**Total Indirect Cost Expenditures	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total Expenditures	35,000.00	35,000.00	0.00	34,748.98	0.00	251.02	251.02
Revenue							
530100 NH State Programs	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
*Total: 53 - Sponsored Programs	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total Revenue	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)

Grant 14G102 - 2002-2003 MA State Grant
Fund 14G102 - 2002-2003 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
*Total: 72 - Student and/or Participant Support	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total Expenditures	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total Revenue	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)

Grant 14G105 - 2002-2003 CT State Grant
Fund 14G105 - 2002-2003 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total Expenditures	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

Grant 14G108 - 2002-2003 MD State Grant
Fund 14G108 - 2002-2003 MD State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14G109 - 2002-2003 DE State Grant
Fund 14G109 - 2002-2003 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Active
FMGR: Minocha, Subhash C
Type: Cooperative Agreement

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/10/2002	Approved For Preaward	NO
Sponsor ID:	05-CA-1124234-086	CFDA #: 10.652	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007		Rev Account:	530000	Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	20,144.76	0.00	(20,144.76)	(20,144.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
615NZ0	PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	76,429.00	76,429.00
617F10	Operating Staff	0.00	0.00	0.00	25,719.10	0.00	(25,719.10)	(25,719.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,817.88	0.00	(16,817.88)	(16,817.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,488.00	23,732.00	0.00	(23,732.00)	(23,732.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	544.87	0.00	(544.87)	(544.87)
61SNZ0	Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	62,272.00	62,272.00
*Total: 61 - Salaries and Wages		158,954.00	158,954.00	3,488.00	95,205.58	0.00	63,748.42	63,748.42
65YF10	Full Fringe Benefit Distr Expe	43,733.00	43,733.00	0.00	15,468.87	0.00	28,264.13	28,264.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	317.41	3,661.57	0.00	(3,661.57)	(3,661.57)
*Total: 65 - Fringe Benefits		43,733.00	43,733.00	317.41	19,130.44	0.00	24,602.56	24,602.56
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
Subtotal: Travel		6,600.00	6,600.00	0.00	340.00	0.00	6,260.00	6,260.00
7112	Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	41,213.00	41,213.00
711200	Research Supplies	0.00	0.00	292.56	9,251.18	15.05	(9,266.23)	(9,266.23)
717200	Other Professional Services-General	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
Subtotal: Non-Travel Support		41,213.00	41,213.00	292.56	9,355.82	15.05	31,842.13	31,842.13
*Total: 71 - Support (Travel & Non-Travel)		47,813.00	47,813.00	292.56	9,695.82	15.05	38,102.13	38,102.13
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
**Total Direct Cost Expenditures		250,500.00	250,500.00	4,097.97	127,644.49	15.05	122,840.46	122,840.46
***Total Expenditures		250,500.00	250,500.00	4,097.97	127,644.49	15.05	122,840.46	122,840.46
Revenue								
530000	Federal Programs	0.00	0.00	4,097.97	127,644.49	0.00	(127,644.49)	(127,644.49)
*Total: 53 - Sponsored Programs		0.00	0.00	4,097.97	127,644.49	0.00	(127,644.49)	(127,644.49)

Grant 14G111 - Biochemical Markers of Stress Status: Active Type: Cooperative Agreement
Fund 14G111 - Biochemical Markers of Stress FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/10/2002	Approved For Preaward	NO
Sponsor ID:	05-CA-1124234-086	CFDA #: 10.652	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007		Rev Account:	530000	Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,097.97	127,644.49	0.00	(127,644.49)	(127,644.49)

Grant 14G117 - 2003-2004 MA State Grant
Fund 14G117 - 2003-2004 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
***Total Revenue		0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)

Grant 14G118 - 2003-2004 VT State Grant
Fund 14G118 - 2003-2004 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
*Total: 72 - Student and/or Participant Support	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
**Total Direct Cost Expenditures	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total Expenditures	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total Revenue	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)

Grant 14G119 - 2003-2004 RI State Grant
Fund 14G119 - 2003-2004 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
*Total: 72 - Student and/or Participant Support	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total Expenditures	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total Revenue	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)

Grant 14G120 - 2003-2004 CT State Grant
Fund 14G120 - 2003-2004 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
**Total Direct Cost Expenditures	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total Expenditures	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total Revenue	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)

Grant 14G121 - 2003-2004 PA State Grant
Fund 14G121 - 2003-2004 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total Expenditures	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total Revenue	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)

Grant 14G122 - 2003-2004 ME State Grant
Fund 14G122 - 2003-2004 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
*Total: 72 - Student and/or Participant Support	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
**Total Direct Cost Expenditures	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total Expenditures	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14G124 - 2003-2004 DE State Grant
Fund 14G124 - 2003-2004 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: Connecticut, State of
Sponsor ID: 5595
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2003 - 02/28/2006

CFDA #: 20.702

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCEJD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	10,460.00	10,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,037.54	0.00	(2,037.54)	(2,037.54)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,250.05	0.00	(5,250.05)	(5,250.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,515.63	0.00	(4,515.63)	(4,515.63)
61SNSH	Student Labor	0.00	0.00	0.00	4,158.00	0.00	(4,158.00)	(4,158.00)
*Total: 61 - Salaries and Wages		14,460.00	14,460.00	0.00	15,978.72	0.00	(1,518.72)	(1,518.72)
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	994.44	0.00	(994.44)	(994.44)
*Total: 65 - Fringe Benefits		1,186.00	1,186.00	0.00	994.44	0.00	191.56	191.56
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	626.38	0.00	(626.38)	(626.38)
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.63	0.00	(566.63)	(566.63)
Subtotal: Travel		1,000.00	1,000.00	0.00	2,193.01	0.00	(1,193.01)	(1,193.01)
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
711200	Research Supplies	0.00	0.00	0.00	3,056.52	0.00	(3,056.52)	(3,056.52)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
Subtotal: Non-Travel Support		5,763.00	5,763.00	0.00	3,135.88	0.00	2,627.12	2,627.12
*Total: 71 - Support (Travel & Non-Travel)		6,763.00	6,763.00	0.00	5,328.89	0.00	1,434.11	1,434.11
730001	Subcontracts 01	35,573.00	35,573.00	0.00	26,642.91	157.09	8,773.00	8,773.00
730002	Subcontracts 02	0.00	0.00	8,650.19	8,650.19	0.00	(8,650.19)	(8,650.19)
*Total: 73 - Subcontracts		35,573.00	35,573.00	8,650.19	35,293.10	157.09	122.81	122.81
**Total Direct Cost Expenditures		57,982.00	57,982.00	8,650.19	57,595.15	157.09	229.76	229.76
760300	F&A Expenditures	19,664.00	19,664.00	3,027.57	19,583.28	0.00	80.72	80.72
*Total: 76 - F&A and Internal Allocations		19,664.00	19,664.00	3,027.57	19,583.28	0.00	80.72	80.72
**Total Indirect Cost Expenditures		19,664.00	19,664.00	3,027.57	19,583.28	0.00	80.72	80.72

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active Type: Contract
FMGR: Daniel, Jo Sias

PI:	Daniel, Jo Sias		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	5595	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	09/01/2003 - 02/28/2006		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	77,646.00	77,646.00	11,677.76	77,178.43	157.09	310.48	310.48
Revenue							
530100 NH State Programs	0.00	0.00	11,677.76	77,178.43	0.00	(77,178.43)	(77,178.43)
*Total: 53 - Sponsored Programs	0.00	0.00	11,677.76	77,178.43	0.00	(77,178.43)	(77,178.43)
***Total Revenue	0.00	0.00	11,677.76	77,178.43	0.00	(77,178.43)	(77,178.43)

Grant 14G128 - 2004-2005 MA State Grant
Fund 14G128 - 2004-2005 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
*Total: 72 - Student and/or Participant Support	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
***Total Expenditures	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
***Total Revenue	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)

Grant 14G129 - 2004-2005 VT State Grant
Fund 14G129 - 2004-2005 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
*Total: 72 - Student and/or Participant Support	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
**Total Direct Cost Expenditures	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
***Total Expenditures	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
***Total Revenue	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)

Grant 14G130 - 2004-2005 RI State Grant
Fund 14G130 - 2004-2005 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
*Total: 72 - Student and/or Participant Support	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
***Total Expenditures	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
***Total Revenue	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)

Grant 14G131 - 2004-2005 CT State Grant
Fund 14G131 - 2004-2005 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
***Total Expenditures		22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 14G132 - 2004-2005 PA State Grant
Fund 14G132 - 2004-2005 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
***Total Expenditures	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total Revenue	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)

Grant 14G133 - 2004-2005 ME State Grant
Fund 14G133 - 2004-2005 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
*Total: 72 - Student and/or Participant Support	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
**Total Direct Cost Expenditures	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
***Total Expenditures	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total Revenue	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)

Grant 14G134 - 2004-2005 DE State Grant
Fund 14G134 - 2004-2005 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

[illegible]

Grant 14G139 - Radionuclids: Small Water System
Fund 14G139 - Radionuclids: Small Water Systems

Status: Active
FMGR: Ballesterio, Thomas P

Type: Cooperative Agreement

PI:	Ballesterio, Thomas P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Vermont, State of		Effective Date:	9/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	WWMD404-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2005		Rev Account:	530110		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCETB - PI Thomas Ballesterio

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	7,999.42	0.00	(7,999.42)	(7,999.42)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	1,169.10	0.00	(1,169.10)	(1,169.10)
613NZ0	Grad Unallocated Budget (Bud Only)		21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
615F10	PAT		0.00	0.00	0.00	3,933.78	0.00	(3,933.78)	(3,933.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			21,770.00	21,770.00	0.00	14,662.30	0.00	7,107.70	7,107.70
65YF10	Full Fringe Benefit Distr Expe		740.00	740.00	0.00	1,573.52	0.00	(833.52)	(833.52)
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	959.07	0.00	(959.07)	(959.07)
*Total: 65 - Fringe Benefits			740.00	740.00	0.00	2,532.59	0.00	(1,792.59)	(1,792.59)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	423.84	0.00	(423.84)	(423.84)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	52.94	0.00	(52.94)	(52.94)
Subtotal: Travel			2,000.00	2,000.00	0.00	476.78	0.00	1,523.22	1,523.22
7112	Research Supplies		4,248.00	4,248.00	0.00	0.00	0.00	4,248.00	4,248.00
711200	Research Supplies		0.00	0.00	0.00	1,280.44	0.00	(1,280.44)	(1,280.44)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	794.18	0.00	(794.18)	(794.18)
717200	Other Professional Services-General		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support			5,248.00	5,248.00	0.00	2,574.62	0.00	2,673.38	2,673.38
*Total: 71 - Support (Travel & Non-Travel)			7,248.00	7,248.00	0.00	3,051.40	0.00	4,196.60	4,196.60
**Total Direct Cost Expenditures			29,758.00	29,758.00	0.00	20,246.29	0.00	9,511.71	9,511.71
760300	F&A Expenditures		13,688.00	13,688.00	0.00	9,313.28	0.00	4,374.72	4,374.72
*Total: 76 - F&A and Internal Allocations			13,688.00	13,688.00	0.00	9,313.28	0.00	4,374.72	4,374.72
**Total Indirect Cost Expenditures			13,688.00	13,688.00	0.00	9,313.28	0.00	4,374.72	4,374.72
***Total Expenditures			43,446.00	43,446.00	0.00	29,559.57	0.00	13,886.43	13,886.43
Revenue									
530110	Other State Government		0.00	0.00	0.00	13,700.36	0.00	(13,700.36)	(13,700.36)

Grant 14G139 - Radionuclids: Small Water System
Fund 14G139 - Radionuclids: Small Water Systems

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Ballestero, Thomas P
Sponsor: Vermont, State of
Sponsor ID: WW MDF404-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 04/01/2004 - 09/30/2005

CFDA #: 66.606

Fund Information

Effective Date: 9/23/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,859.21	0.00	(15,859.21)	(15,859.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,559.57	0.00	(29,559.57)	(29,559.57)
***Total Revenue	0.00	0.00	0.00	29,559.57	0.00	(29,559.57)	(29,559.57)

Grant 14G140 - Molecular Typing of Rabbitt Tissues
Fund 14G140 - Molecular Typing of Rabbitt Tissues

Status: Active
FMGR: Litvaitis, Marianne K

Type:

PI: Litvaitis, Marianne K
Sponsor: Connecticut, State of
Sponsor ID: PO # DEPM1-0000006565
Resp Org: UBZOOM
FRAGRNT Start/End Date: 05/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 1/7/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages		1,400.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	118.00	118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
*Total: 65 - Fringe Benefits		118.00	118.00	0.00	117.60	0.00	0.40	0.40
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,718.00	1,718.00	0.00	1,717.60	0.00	0.40	0.40
760300	F&A Expenditures	447.00	447.00	0.00	446.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations		447.00	447.00	0.00	446.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures		447.00	447.00	0.00	446.58	0.00	0.42	0.42
***Total Expenditures		2,165.00	2,165.00	0.00	2,164.18	0.00	0.82	0.82
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
***Total Revenue		0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M
Type: Contract

PI:	Jacobs, Jennifer M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	5690	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		Rev Account:	530110		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,421.00	14,859.00	0.00	0.00	0.00	8,421.00	14,859.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,511.27	0.00	(8,511.27)	(8,511.27)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	18,708.53	0.00	(18,708.53)	(18,708.53)
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	38,414.00	38,414.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	7,781.20	0.00	(7,781.20)	(7,781.20)
*Total: 61 - Salaries and Wages		46,835.00	53,273.00	2,499.30	35,001.00	0.00	11,834.00	18,272.00
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	2,258.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	1,452.90	0.00	(1,452.90)	(1,452.90)
*Total: 65 - Fringe Benefits		2,258.00	2,258.00	227.43	1,452.90	0.00	805.10	805.10
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.90	0.00	(35.90)	(35.90)
Subtotal: Travel		3,000.00	3,000.00	0.00	111.90	0.00	2,888.10	2,888.10
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
711200	Research Supplies	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.15	0.00	(68.15)	(68.15)
Subtotal: Non-Travel Support		1,270.00	1,270.00	0.00	834.32	0.00	435.68	435.68
*Total: 71 - Support (Travel & Non-Travel)		4,270.00	4,270.00	0.00	946.22	0.00	3,323.78	3,323.78
721100	Assistantships	13,874.00	18,074.00	0.00	0.00	0.00	13,874.00	18,074.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,178.00	0.00	(19,178.00)	(19,178.00)
*Total: 72 - Student and/or Participant Support		13,874.00	18,074.00	0.00	19,178.00	0.00	(5,304.00)	(1,104.00)
730001	Subcontracts 01	15,700.00	15,700.00	3,209.14	14,287.06	1,412.94	0.00	0.00
*Total: 73 - Subcontracts		15,700.00	15,700.00	3,209.14	14,287.06	1,412.94	0.00	0.00
**Total Direct Cost Expenditures		82,937.00	93,575.00	5,935.87	70,865.18	1,412.94	10,658.88	21,296.88
760300	F&A Expenditures	24,172.00	26,425.00	2,077.53	18,090.58	0.00	6,081.42	8,334.42
*Total: 76 - F&A and Internal Allocations		24,172.00	26,425.00	2,077.53	18,090.58	0.00	6,081.42	8,334.42
**Total Indirect Cost Expenditures		24,172.00	26,425.00	2,077.53	18,090.58	0.00	6,081.42	8,334.42

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI: Jacobs, Jennifer M
Sponsor: Connecticut, State of
Sponsor ID: 5690
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

CFDA #: 20.702

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		107,109.00	120,000.00	8,013.40	88,955.76	1,412.94	16,740.30	29,631.30
Revenue								
530110	Other State Government	0.00	0.00	(28,794.06)	28,062.05	0.00	(28,062.05)	(28,062.05)
530200	Non-NH State and Local Government	0.00	0.00	36,807.46	60,893.71	0.00	(60,893.71)	(60,893.71)
*Total: 53 - Sponsored Programs		0.00	0.00	8,013.40	88,955.76	0.00	(88,955.76)	(88,955.76)
***Total Revenue		0.00	0.00	8,013.40	88,955.76	0.00	(88,955.76)	(88,955.76)

Grant 14G142 - NETC-PG Grade of Binder RAP Mixes
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Daniel, Jo Sias
Type: Contract

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	5689	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		Rev Account:	530110		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	11,965.00	11,965.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.36	0.00	(7,155.36)	(7,155.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	30,845.00	30,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	7,781.20	0.00	(7,781.20)	(7,781.20)
61SNWS	College Work Study	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
*Total: 61 - Salaries and Wages		42,810.00	42,810.00	2,499.30	15,015.76	0.00	27,794.24	27,794.24
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	1,331.15	0.00	(1,331.15)	(1,331.15)
*Total: 65 - Fringe Benefits		1,949.00	1,949.00	227.43	1,331.15	0.00	617.85	617.85
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
Subtotal: Travel		800.00	800.00	0.00	746.02	0.00	53.98	53.98
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	(2,222.22)	(2,222.22)
711200	Research Supplies	0.00	0.00	0.00	187.27	0.00	(187.27)	(187.27)
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,477.78	3,477.78	0.00	291.02	0.00	3,186.76	3,186.76
*Total: 71 - Support (Travel & Non-Travel)		4,277.78	4,277.78	0.00	1,037.04	0.00	3,240.74	3,240.74
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
730001	Subcontracts 01	39,483.00	39,483.00	0.00	14,164.07	25,318.93	0.00	0.00
*Total: 73 - Subcontracts		39,483.00	39,483.00	0.00	14,164.07	25,318.93	0.00	0.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		104,962.78	104,962.78	2,726.73	34,548.02	25,318.93	45,095.83	45,095.83

Grant 14G142 - NETC-PG Grade of Binder RAP Mixes
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: Connecticut, State of
Sponsor ID: 5689
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

CFDA #: 20.702

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	25,913.22	25,913.22	954.33	11,041.77	0.00	14,871.45	14,871.45
*Total: 76 - F&A and Internal Allocations	25,913.22	25,913.22	954.33	11,041.77	0.00	14,871.45	14,871.45
**Total Indirect Cost Expenditures	25,913.22	25,913.22	954.33	11,041.77	0.00	14,871.45	14,871.45
***Total Expenditures	130,876.00	130,876.00	3,681.06	45,589.79	25,318.93	59,967.28	59,967.28
Revenue							
530110 Other State Government	0.00	0.00	13,886.66	8,526.55	0.00	(8,526.55)	(8,526.55)
530200 Non-NH State and Local Government	0.00	0.00	(10,205.60)	37,063.24	0.00	(37,063.24)	(37,063.24)
*Total: 53 - Sponsored Programs	0.00	0.00	3,681.06	45,589.79	0.00	(45,589.79)	(45,589.79)
***Total Revenue	0.00	0.00	3,681.06	45,589.79	0.00	(45,589.79)	(45,589.79)

Grant 14G144 - Oyster Restoration Project for City
Fund 14G144 - Oyster Restoration - Dover

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dover, NH (City of)		Effective Date:	11/8/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/08/2004 - 12/30/2006		Rev Account:	530210		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	411.09	7,887.55	0.00	(7,887.55)	(7,887.55)
611N20	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615F10	PAT	0.00	0.00	378.00	2,769.42	0.00	(2,769.42)	(2,769.42)
615N20	PAT Unallocated Budget (Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,241.50	0.00	(2,241.50)	(2,241.50)
61SN20	Student Labor Unallocated(Bud Only)	8,745.00	8,745.00	0.00	0.00	0.00	8,745.00	8,745.00
*Total: 61 - Salaries and Wages		23,205.00	23,205.00	789.09	14,871.47	0.00	8,333.53	8,333.53
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	342.45	4,625.04	0.00	(4,625.04)	(4,625.04)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
*Total: 65 - Fringe Benefits		0.00	0.00	342.45	4,804.59	0.00	(4,804.59)	(4,804.59)
710100	Out-of-State Travel	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		0.00	0.00	0.00	822.69	0.00	(822.69)	(822.69)
7112	Research Supplies	7,743.00	7,743.00	0.00	0.00	0.00	7,743.00	7,743.00
711200	Research Supplies	0.00	0.00	0.00	9,084.69	0.00	(9,084.69)	(9,084.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	498.96	0.00	(498.96)	(498.96)
717200	Other Professional Services-General	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		7,743.00	7,743.00	0.00	10,172.95	0.00	(2,429.95)	(2,429.95)
*Total: 71 - Support (Travel & Non-Travel)		7,743.00	7,743.00	0.00	10,995.64	0.00	(3,252.64)	(3,252.64)
**Total Direct Cost Expenditures		30,948.00	30,948.00	1,131.54	30,671.70	0.00	276.30	276.30
760300	F&A Expenditures	8,046.00	8,046.00	294.21	7,974.66	0.00	71.34	71.34
*Total: 76 - F&A and Internal Allocations		8,046.00	8,046.00	294.21	7,974.66	0.00	71.34	71.34
**Total Indirect Cost Expenditures		8,046.00	8,046.00	294.21	7,974.66	0.00	71.34	71.34
***Total Expenditures		38,994.00	38,994.00	1,425.75	38,646.36	0.00	347.64	347.64
Revenue								
530210	US Quasi-Governmental	0.00	0.00	1,425.75	38,646.36	0.00	(38,646.36)	(38,646.36)

Grant 14G144 - Oyster Restoration Project for City
Fund 14G144 - Oyster Restoration - Dover

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Grizzle, Raymond Edward
Sponsor: Dover, NH (City of)
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 11/08/2004 - 12/30/2006

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account: 530210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	1,425.75	38,646.36	0.00	(38,646.36)	(38,646.36)
***Total Revenue	0.00	0.00	1,425.75	38,646.36	0.00	(38,646.36)	(38,646.36)

Grant 14G146 - Environ Sustainable Cities
Fund 14G146 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/25/2005	IDC Basis Code:	NSFREU		
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:	530000				

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	15,452.28	0.00	(15,452.28)	(15,452.28)
61SNSH	Student Labor		0.00	0.00	0.00	463.05	0.00	(463.05)	(463.05)
61SNWS	College Work Study		0.00	0.00	0.00	285.03	0.00	(285.03)	(285.03)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			17,000.00	17,000.00	0.00	16,200.36	0.00	799.64	799.64
65YF10	Full Fringe Benefit Distr Expe		1,351.00	1,351.00	0.00	0.00	0.00	1,351.00	1,351.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,334.04	0.00	(1,334.04)	(1,334.04)
*Total: 65 - Fringe Benefits			1,351.00	1,351.00	0.00	1,334.04	0.00	16.96	16.96
710	Travel		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
710000	In-State Travel		0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
710100	Out-of-State Travel		0.00	0.00	1,158.12	3,310.24	0.00	(3,310.24)	(3,310.24)
710200	Foreign Travel		0.00	0.00	3,041.41	12,923.67	0.00	(12,923.67)	(12,923.67)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			31,500.00	31,500.00	4,199.53	16,342.45	0.00	15,157.55	15,157.55
711100	Supplies-General		0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112	Research Supplies		6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
711200	Research Supplies		0.00	0.00	116.11	817.84	0.00	(817.84)	(817.84)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General		0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General		0.00	0.00	0.00	1,801.52	0.00	(1,801.52)	(1,801.52)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,389.91	0.00	(2,389.91)	(2,389.91)
719100	Membership Dues & Fees		0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
Subtotal: Non-Travel Support			8,880.00	8,880.00	(1,883.89)	5,377.77	0.00	3,502.23	3,502.23
*Total: 71 - Support (Travel & Non-Travel)			40,380.00	40,380.00	2,315.64	21,720.22	0.00	18,659.78	18,659.78
722200	Participant Support		26,000.00	26,000.00	17,337.95	22,801.66	0.00	3,198.34	3,198.34
*Total: 72 - Student and/or Participant Support			26,000.00	26,000.00	17,337.95	22,801.66	0.00	3,198.34	3,198.34
**Total Direct Cost Expenditures			84,731.00	84,731.00	19,653.59	62,056.28	0.00	22,674.72	22,674.72
760300	F&A Expenditures		15,269.00	15,269.00	5,109.94	16,134.67	0.00	(865.67)	(865.67)
*Total: 76 - F&A and Internal Allocations			15,269.00	15,269.00	5,109.94	16,134.67	0.00	(865.67)	(865.67)

Grant 14G146 - Environ Sustainable Cities
Fund 14G146 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI: Farag, Ihab H
Sponsor: Council of State Governments
Sponsor ID: 02-10-00-5126
Resp Org: UDKE00
FRAGRNT Start/End Date: 03/25/2005 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/25/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls

NSF

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	15,269.00	15,269.00	5,109.94	16,134.67	0.00	(865.67)	(865.67)
***Total Expenditures	100,000.00	100,000.00	24,763.53	78,190.95	0.00	21,809.05	21,809.05
Revenue							
530000 Federal Programs	0.00	0.00	24,763.53	78,190.95	0.00	(78,190.95)	(78,190.95)
*Total: 53 - Sponsored Programs	0.00	0.00	24,763.53	78,190.95	0.00	(78,190.95)	(78,190.95)
***Total Revenue	0.00	0.00	24,763.53	78,190.95	0.00	(78,190.95)	(78,190.95)

NSF

*****Total Expenditures**[illegible]

Grant 14G146 - Environ Sustainable Cities
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/24/2005	IDC Basis Code:	MTDC
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:			

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	38,517.65	0.00	(38,517.65)	(38,517.65)
611NZ0	Faculty Unallocated Budget(BudOnly)		46,924.00	46,924.00	0.00	0.00	0.00	46,924.00	46,924.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,150.76	0.00	(5,150.76)	(5,150.76)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	244.20	0.00	(244.20)	(244.20)
61SNSH	Student Labor		0.00	0.00	0.00	7,791.58	0.00	(7,791.58)	(7,791.58)
61SNWS	College Work Study		0.00	0.00	0.00	494.99	0.00	(494.99)	(494.99)
61SNZ0	Student Labor Unallocated(Bud Only)		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages			55,924.00	55,924.00	0.00	54,199.18	0.00	1,724.82	1,724.82
65YF10	Full Fringe Benefit Distr Expe		19,342.00	19,342.00	0.00	16,250.01	0.00	3,091.99	3,091.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	650.72	0.00	(650.72)	(650.72)
*Total: 65 - Fringe Benefits			19,342.00	19,342.00	0.00	16,900.73	0.00	2,441.27	2,441.27
710	Travel		4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel		0.00	0.00	0.00	274.68	0.00	(274.68)	(274.68)
710100	Out-of-State Travel		0.00	0.00	0.00	282.77	0.00	(282.77)	(282.77)
710200	Foreign Travel		0.00	0.00	0.00	5,445.20	0.00	(5,445.20)	(5,445.20)
Subtotal: Travel			4,100.00	4,100.00	0.00	6,002.65	0.00	(1,902.65)	(1,902.65)
711100	Supplies-General		0.00	0.00	0.00	20.78	0.00	(20.78)	(20.78)
711200	Research Supplies		0.00	0.00	0.00	1,574.96	0.00	(1,574.96)	(1,574.96)
713000	Printing & Copying-General		0.00	0.00	0.00	32.15	0.00	(32.15)	(32.15)
718000	Telecom-General		0.00	0.00	0.00	634.74	0.00	(634.74)	(634.74)
Subtotal: Non-Travel Support			0.00	0.00	0.00	2,262.63	0.00	(2,262.63)	(2,262.63)
*Total: 71 - Support (Travel & Non-Travel)			4,100.00	4,100.00	0.00	8,265.28	0.00	(4,165.28)	(4,165.28)
**Total Direct Cost Expenditures			79,366.00	79,366.00	0.00	79,365.19	0.00	0.81	0.81
760300	F&A Expenditures		20,634.00	20,634.00	0.00	20,634.97	0.00	(0.97)	(0.97)
*Total: 76 - F&A and Internal Allocations			20,634.00	20,634.00	0.00	20,634.97	0.00	(0.97)	(0.97)
**Total Indirect Cost Expenditures			20,634.00	20,634.00	0.00	20,634.97	0.00	(0.97)	(0.97)
***Total Expenditures			100,000.00	100,000.00	0.00	100,000.16	0.00	(0.16)	(0.16)
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	20.31	109,797.95	0.00	(109,797.95)	(109,797.95)

Grant 14G146 - Environ Sustainable Cities
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	Council of State Governments		Effective Date:	3/24/2005	IDC Basis Code:	MTDC		
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/25/2005 - 12/31/2005		Rev Account:					

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	20.31	109,797.95	0.00	(109,797.95)	(109,797.95)
***Total Revenue	0.00	0.00	20.31	109,797.95	0.00	(109,797.95)	(109,797.95)

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Rochester, NH (City of)
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
NHTEN
USNH
NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,352.00	0.00	739.15	0.00	(739.15)	1,612.85
61SNZ0 Student Labor Unallocated(Bud Only)	2,352.00	0.00	0.00	0.00	0.00	2,352.00	0.00
*Total: 61 - Salaries and Wages	2,352.00	2,352.00	0.00	739.15	0.00	1,612.85	1,612.85
65YF10 Full Fringe Benefit Distr Expe	214.00	0.00	0.00	0.00	0.00	214.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	214.00	0.00	67.26	0.00	(67.26)	146.74
*Total: 65 - Fringe Benefits	214.00	214.00	0.00	67.26	0.00	146.74	146.74
7111 Supplies	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00
711100 Supplies-General	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
716110 Rentals-Copier	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716120 Rentals-Property or Room	0.00	1,200.00	0.00	600.00	0.00	(600.00)	600.00
716123 Rental Property/Room (short term)	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
718000 Telecom-General	0.00	1,688.00	0.00	1,462.23	0.00	(1,462.23)	225.77
Subtotal: Non-Travel Support	2,888.00	2,888.00	0.00	2,942.84	0.00	(54.84)	(54.84)
*Total: 71 - Support (Travel & Non-Travel)	2,888.00	2,888.00	0.00	2,942.84	0.00	(54.84)	(54.84)
**Total Direct Cost Expenditures	5,454.00	5,454.00	0.00	3,749.25	0.00	1,704.75	1,704.75
760300 F&A Expenditures	546.00	546.00	0.00	374.97	0.00	171.03	171.03
*Total: 76 - F&A and Internal Allocations	546.00	546.00	0.00	374.97	0.00	171.03	171.03
**Total Indirect Cost Expenditures	546.00	546.00	0.00	374.97	0.00	171.03	171.03
***Total Expenditures	6,000.00	6,000.00	0.00	4,124.22	0.00	1,875.78	1,875.78
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,124.22	0.00	(4,124.22)	(4,124.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,124.22	0.00	(4,124.22)	(4,124.22)
***Total Revenue	0.00	0.00	0.00	4,124.22	0.00	(4,124.22)	(4,124.22)

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Rochester, NH (City of)
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
NHTEN
USNH
NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	928.62	0.00	(928.62)	(928.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	928.62	0.00	(928.62)	(928.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
Subtotal: Non-Travel Support	0.00	0.00	0.00	692.13	0.00	(692.13)	(692.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	692.13	0.00	(692.13)	(692.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,705.25	0.00	(1,705.25)	(1,705.25)
760300 F&A Expenditures	0.00	0.00	0.00	170.53	0.00	(170.53)	(170.53)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	170.53	0.00	(170.53)	(170.53)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	170.53	0.00	(170.53)	(170.53)
***Total Expenditures	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)
***Total Revenue	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)

Grant 14G149 - Immerse Teachers in Research
Fund 14G149 - Immerse Teachers in Research

Status: Active
FMGR: Bourgeault, Jennifer L

Type: Grant

PI:	Bourgeault, Jennifer L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Shaker Regional School District		Effective Date:	3/28/2006	IDC Basis Code:	TDC
Sponsor ID:	65196.4	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/28/2006 - 08/30/2006		Rev Account:	530200		
					Approved For Preaward	NO
					Budget Controls	NHZERO
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRJN - PI Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,313.79	1,313.79	0.00	(1,313.79)	(1,313.79)
615NZ0	PAT Unallocated Budget (Bud Only)	7,144.00	7,144.00	0.00	0.00	0.00	7,144.00	7,144.00
*Total: 61 - Salaries and Wages		7,144.00	7,144.00	1,313.79	1,313.79	0.00	5,830.21	5,830.21
65YF10	Full Fringe Benefit Distr Expe	3,100.00	3,100.00	570.18	570.18	0.00	2,529.82	2,529.82
*Total: 65 - Fringe Benefits		3,100.00	3,100.00	570.18	570.18	0.00	2,529.82	2,529.82
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	193.90	193.90	0.00	(193.90)	(193.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,050.00	3,050.00	193.90	193.90	0.00	2,856.10	2,856.10
*Total: 71 - Support (Travel & Non-Travel)		3,950.00	3,950.00	193.90	193.90	0.00	3,756.10	3,756.10
**Total Direct Cost Expenditures		14,194.00	14,194.00	2,077.87	2,077.87	0.00	12,116.13	12,116.13
760300	F&A Expenditures	1,136.00	1,136.00	166.22	166.22	0.00	969.78	969.78
*Total: 76 - F&A and Internal Allocations		1,136.00	1,136.00	166.22	166.22	0.00	969.78	969.78
**Total Indirect Cost Expenditures		1,136.00	1,136.00	166.22	166.22	0.00	969.78	969.78
***Total Expenditures		15,330.00	15,330.00	2,244.09	2,244.09	0.00	13,085.91	13,085.91
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	2,244.09	2,244.09	0.00	(2,244.09)	(2,244.09)
*Total: 53 - Sponsored Programs		0.00	0.00	2,244.09	2,244.09	0.00	(2,244.09)	(2,244.09)
***Total Revenue		0.00	0.00	2,244.09	2,244.09	0.00	(2,244.09)	(2,244.09)

Grant 14GFA6 - 2005-2006 PA State Grant
Fund 14GFA6 - 2005-2006 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530110 Other State Government

530200 Non-NH State and Local Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total Expenditures	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
	0.00	0.00	2,200.00	5,800.00	0.00	(5,800.00)	(5,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(200.00)	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total Revenue	0.00	0.00	(200.00)	5,800.00	0.00	(5,800.00)	(5,800.00)

Grant 14GFE6 - 2005-2006 ME State Grant
Fund 14GFE6 - 2005-2006 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total Expenditures	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
Revenue							
530110 Other State Government	0.00	0.00	(46,900.00)	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	0.00	46,400.00	91,550.00	0.00	(91,550.00)	(91,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(500.00)	91,550.00	0.00	(91,550.00)	(91,550.00)
***Total Revenue	0.00	0.00	(500.00)	91,550.00	0.00	(91,550.00)	(91,550.00)

Grant 14GFM6 - 2005-2006 MA State Grant
Fund 14GFM6 - 2005-2006 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530110 Other State Government

530200 Non-NH State and Local Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	(250.00)	84,600.00	0.00	(84,600.00)	(84,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(250.00)	84,600.00	0.00	(84,600.00)	(84,600.00)
**Total Direct Cost Expenditures	0.00	0.00	(250.00)	84,600.00	0.00	(84,600.00)	(84,600.00)
***Total Expenditures	0.00	0.00	(250.00)	84,600.00	0.00	(84,600.00)	(84,600.00)
	0.00	0.00	(42,950.00)	0.00	0.00	0.00	0.00
	0.00	0.00	46,050.00	84,850.00	0.00	(84,850.00)	(84,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,100.00	84,850.00	0.00	(84,850.00)	(84,850.00)
***Total Revenue	0.00	0.00	3,100.00	84,850.00	0.00	(84,850.00)	(84,850.00)

Grant 14GFR6 - 2005-2006 RI State Grant
Fund 14GFR6 - 2005-2006 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total Expenditures	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
Revenue							
530110 Other State Government	0.00	0.00	(41,050.00)	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	0.00	41,050.00	86,450.00	0.00	(86,450.00)	(86,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total Revenue	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)

Grant 14GFT6 - 2005-2006 CT State Grant
Fund 14GFT6 - 2005-2006 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Expenditures	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
Revenue							
530110 Other State Government	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	0.00	6,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant 14GFV6 - 2005-2006 VT State Grant
Fund 14GFV6 - 2005-2006 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
***Total Expenditures	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
Revenue							
530110 Other State Government	0.00	0.00	(37,250.00)	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	0.00	37,250.00	76,250.00	0.00	(76,250.00)	(76,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total Revenue	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)

Grant 14GX04 - NE Sare Training Prgm - Yr2
Fund 14GX04 - USDA Vermont

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages		0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 14GX05 - Sare Training for NH
Fund 14GX05 - USDA Vermont

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200		

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages			0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100	In-State Travel		0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel		0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel			0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111	Supplies		0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications		0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support			0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)			0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 14GX06 - 4-H Ccs Curriculum Training
Fund 14GX06 - 4-H Ccs Curriculum Training

Status: Active
FMGR:

Type: Other

PI: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support		0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
**Total Direct Cost Expenditures		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
***Total Expenditures		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
Revenue								
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
*Total: 53 - Sponsored Programs		0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue		0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant 14GX07 - Staff-Camps Greatest Resource
Fund 14GX07 - Staff-Camps Greatest Resource

Status: Active
FMGR:

Type: Other

PI: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue		0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant 14N000 - Substance Abuse Game Project
Fund 14N000 - Substance Abuse Game Project

Status: Active
FMGR: Meadows, Dennis L

Type: Grant

PI:	Meadows, Dennis L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	3/16/2004	IDC Basis Code:	TDCQ
Sponsor ID:	99-1265	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCIPDM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	3,102.00	0.00	2,898.00	2,898.00
65YF10 Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
*Total: 65 - Fringe Benefits	504.00	504.00	0.00	260.57	0.00	243.43	243.43
710Z Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support	894.00	894.00	0.00	4,435.00	0.00	(3,541.00)	(3,541.00)
*Total: 71 - Support (Travel & Non-Travel)	1,294.00	1,294.00	0.00	4,435.00	0.00	(3,141.00)	(3,141.00)
**Total Direct Cost Expenditures	7,798.00	7,798.00	0.00	7,797.57	0.00	0.43	0.43
7603 F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300 F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
*Total: 76 - F&A and Internal Allocations	702.00	702.00	0.00	701.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	702.00	702.00	0.00	701.60	0.00	0.40	0.40
***Total Expenditures	8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
Revenue							
5311 Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
*Total: 53 - Sponsored Programs	8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
***Total Revenue	8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Active

Type: Other

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	12/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages		19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits		2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)		13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment		9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures		44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations		15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures		15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

Grant 14N003 - ETV Testing Vacuum Filter Unit Status: Active Type: Other
Fund 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	12/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Ruffed Grouse Society
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 6/25/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,614.60	5,431.66	0.00	(5,431.66)	(5,431.66)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	2,130.00	0.00	0.00	0.00	4,000.00	2,130.00
*Total: 61 - Salaries and Wages		5,395.00	3,525.00	1,614.60	5,431.66	0.00	(36.66)	(1,906.66)
65YF10	Full Fringe Benefit Distr Expe	941.00	783.92	0.00	178.92	0.00	762.08	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.93	300.45	0.00	(300.45)	(300.45)
*Total: 65 - Fringe Benefits		941.00	783.92	146.93	479.37	0.00	461.63	304.55
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7100	In-State Travel	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
710000	In-State Travel	1,000.00	1,000.00	128.01	2,526.63	0.00	(1,526.63)	(1,526.63)
710300	Conference Registration Fees	0.00	0.00	2,036.10	2,480.10	0.00	(2,480.10)	(2,480.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	960.70	0.00	(960.70)	(960.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,342.80	0.00	(4,342.80)	(4,342.80)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	2,027.08	0.00	0.00	0.00	0.00	2,027.08
Subtotal: Travel		7,000.00	9,027.08	2,164.11	11,099.51	0.00	(4,099.51)	(2,072.43)
711000	Purchasing Cards	0.00	0.00	0.00	199.94	0.00	(199.94)	(199.94)
711100	Supplies-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7112	Research Supplies	19,500.00	19,500.00	0.00	2,172.54	0.00	17,327.46	17,327.46
711200	Research Supplies	0.00	0.00	0.00	1,674.50	0.00	(1,674.50)	(1,674.50)
7130	Printing and Copying	0.00	0.00	0.00	963.03	0.00	(963.03)	(963.03)
713000	Printing & Copying-General	0.00	0.00	0.00	4,060.89	0.00	(4,060.89)	(4,060.89)
7140	Postage	0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
714000	Postage-General	0.00	0.00	819.72	4,942.85	0.00	(4,942.85)	(4,942.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	361.46	0.00	(361.46)	(361.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,147.67	0.00	(4,147.67)	(4,147.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,933.65	0.00	(11,933.65)	(11,933.65)
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Ruffed Grouse Society
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 6/25/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	36,432.00	36,432.00	819.72	32,757.46	0.00	3,674.54	3,674.54
*Total: 71 - Support (Travel & Non-Travel)	43,432.00	45,459.08	2,983.83	43,856.97	0.00	(424.97)	1,602.11
**Total Direct Cost Expenditures	49,768.00	49,768.00	4,745.36	49,768.00	0.00	0.00	0.00
***Total Expenditures	49,768.00	49,768.00	4,745.36	49,768.00	0.00	0.00	0.00
Revenue							
5311 Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	11,418.00	11,418.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,745.36	38,418.00	0.00	(38,418.00)	(38,418.00)
*Total: 53 - Sponsored Programs	22,768.00	22,768.00	4,745.36	49,768.00	0.00	(27,000.00)	(27,000.00)
***Total Revenue	22,768.00	22,768.00	4,745.36	49,768.00	0.00	(27,000.00)	(27,000.00)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBDEAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100 Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102 Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200 Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104 Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000 Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000 Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 09/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBDEAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	(28,750.00)	0.00	0.00	0.00	0.00	(28,750.00)	0.00
**Total Direct Cost Expenditures	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00
7603 F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300 F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
*Total: 76 - F&A and Internal Allocations	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
**Total Indirect Cost Expenditures	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(376,264.01)	0.00	376,264.01	376,264.01
***Total Revenue	0.00	0.00	0.00	(376,264.01)	0.00	376,264.01	376,264.01

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
*Total: 61 - Salaries and Wages		167,628.00	167,628.00	0.00	134,736.96	0.00	32,891.04	32,891.04
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
*Total: 65 - Fringe Benefits		25,370.00	25,370.00	0.00	7,391.80	0.00	17,978.20	17,978.20
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
Subtotal: Travel		122,500.00	92,500.00	0.00	169,608.31	0.00	(47,108.31)	(77,108.31)
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100		

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
Subtotal: Non-Travel Support		185,285.00	155,285.00	0.00	92,478.39	0.00	92,806.61	62,806.61
*Total: 71 - Support (Travel & Non-Travel)		307,785.00	247,785.00	0.00	262,086.70	0.00	45,698.30	(14,301.70)
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
*Total: 72 - Student and/or Participant Support		29,000.00	29,000.00	0.00	45,195.30	0.00	(16,195.30)	(16,195.30)
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
*Total: 73 - Subcontracts		603,750.00	672,750.00	0.00	696,088.25	0.00	(92,338.25)	(23,338.25)
**Total Direct Cost Expenditures		1,133,533.00	1,142,533.00	0.00	1,145,499.01	0.00	(11,966.01)	(2,966.01)
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,411.61	0.00	(67,411.61)	(76,411.61)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	Equipment Vesting
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR	NO
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100			

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	79,467.00	70,467.00	0.00	67,411.61	0.00	12,055.39	3,055.39
**Total Indirect Cost Expenditures	79,467.00	70,467.00	0.00	67,411.61	0.00	12,055.39	3,055.39
***Total Expenditures	1,213,000.00	1,213,000.00	0.00	1,212,910.62	0.00	89.38	89.38
Revenue							
5311 Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,174.63	0.00	(1,589,174.63)	(1,589,174.63)
*Total: 53 - Sponsored Programs	1,213,000.00	1,213,000.00	0.00	1,589,174.63	0.00	(376,174.63)	(376,174.63)
***Total Revenue	1,213,000.00	1,213,000.00	0.00	1,589,174.63	0.00	(376,174.63)	(376,174.63)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,010.03	0.00	(6,010.03)	(6,010.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,783.06	0.00	(8,783.06)	(8,783.06)
615F10	PAT	0.00	0.00	0.00	41,560.63	0.00	(41,560.63)	(41,560.63)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
*Total: 61 - Salaries and Wages		50,000.00	50,000.00	0.00	89,984.69	0.00	(39,984.69)	(39,984.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,464.70	0.00	(19,464.70)	(19,464.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,333.83	0.00	(3,333.83)	(3,333.83)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	22,798.53	0.00	(22,798.53)	(22,798.53)
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,169.35	0.00	(7,169.35)	(7,169.35)
710200	Foreign Travel	0.00	0.00	0.00	28,111.02	0.00	(28,111.02)	(28,111.02)
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,995.08	0.00	(13,995.08)	(13,995.08)
Subtotal: Travel		65,000.00	65,000.00	0.00	49,419.77	0.00	15,580.23	15,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	98,387.40	0.00	0.00	0.00	101,520.00	98,387.40
711200	Research Supplies	0.00	0.00	0.00	14,750.02	0.00	(14,750.02)	(14,750.02)
713000	Printing & Copying-General	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	0.00	(6,061.75)	(6,061.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,038.29	0.00	(1,038.29)	(1,038.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support	101,520.00	98,387.40	0.00	45,985.57	0.00	55,534.43	52,401.83
*Total: 71 - Support (Travel & Non-Travel)	166,520.00	163,387.40	0.00	95,405.34	0.00	71,114.66	67,982.06
721100 Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210 Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	5,348.50	0.00	14,651.50	14,651.50
730001 Subcontracts 01	625,000.00	625,000.00	0.00	611,360.00	0.00	13,640.00	13,640.00
730003 Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	11,470.00	0.00	(11,470.00)	(11,470.00)
*Total: 73 - Subcontracts	625,000.00	625,000.00	0.00	647,830.00	0.00	(22,830.00)	(22,830.00)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	861,520.00	858,387.40	0.00	861,367.06	0.00	152.94	(2,979.66)
760300 F&A Expenditures	35,480.00	35,010.11	0.00	32,030.45	0.00	3,449.55	2,979.66
*Total: 76 - F&A and Internal Allocations	35,480.00	35,010.11	0.00	32,030.45	0.00	3,449.55	2,979.66
**Total Indirect Cost Expenditures	35,480.00	35,010.11	0.00	32,030.45	0.00	3,449.55	2,979.66
***Total Expenditures	897,000.00	893,397.51	0.00	893,397.51	0.00	3,602.49	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	893,397.51	0.00	(893,397.51)	(893,397.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	893,397.51	0.00	(893,397.51)	(893,397.51)
***Total Revenue	0.00	0.00	0.00	893,397.51	0.00	(893,397.51)	(893,397.51)

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	IDC8P7 8.70 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
*Total: 61 - Salaries and Wages		396,331.00	137,334.02	0.00	137,334.02	0.00	258,996.98	(0.00)
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
*Total: 65 - Fringe Benefits		126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
Subtotal: Travel		42,379.00	22,850.00	0.00	17,620.10	0.00	24,758.90	5,229.90
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
Subtotal: Non-Travel Support		23,800.00	23,274.91	0.00	28,504.81	0.00	(4,704.81)	(5,229.90)

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	IDC8P7 8.70 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	66,179.00	46,124.91	0.00	46,124.91	0.00	20,054.09	(0.00)
7211 Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
*Total: 72 - Student and/or Participant Support	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
7300 Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
*Total: 73 - Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
7400 Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000 Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	58,170.00	39,570.02	0.00	39,570.02	0.00	18,599.98	0.00
**Total Direct Cost Expenditures	857,545.00	450,012.19	0.00	450,011.32	0.00	407,533.68	0.87
7603 F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300 F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
*Total: 76 - F&A and Internal Allocations	211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
**Total Indirect Cost Expenditures	211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
***Total Expenditures	1,068,897.00	480,615.00	0.00	480,614.08	0.00	588,282.92	0.92
Revenue							
5311 Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
*Total: 53 - Sponsored Programs	480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92
***Total Revenue	480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
*Total: 61 - Salaries and Wages		2,460,319.00	2,600,488.71	0.00	2,600,868.73	0.00	(140,549.73)	(380.02)
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
*Total: 65 - Fringe Benefits		601,401.00	405,859.29	0.00	405,420.81	0.00	195,980.19	438.48
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
Subtotal: Travel		54,000.00	57,476.00	0.00	60,781.01	0.00	(6,781.01)	(3,305.01)
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714005	Postage-Campus Mail Services		0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs		0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases		0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting		0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services		0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications		0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General		0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions		336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
Subtotal: Non-Travel Support			356,579.00	250,611.00	0.00	244,308.02	0.00	112,270.98	6,302.98
*Total: 71 - Support (Travel & Non-Travel)			410,579.00	308,087.00	0.00	305,089.03	0.00	105,489.97	2,997.97
7211	Assistantships		23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver		0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid		0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
*Total: 72 - Student and/or Participant Support			23,696.00	45,460.50	0.00	45,460.50	0.00	(21,764.50)	0.00
7300	Subcontracts		1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01		0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
*Total: 73 - Subcontracts			1,175,347.00	1,565,595.34	0.00	1,565,595.34	0.00	(390,248.34)	0.00
7400	Capitalizable Equipment		1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment		22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts		0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
*Total: 74 - Capitalizable Plant and Equipment			1,222,366.00	1,445,809.50	0.00	1,445,361.09	0.00	(222,995.09)	448.41
7500	Budgeted Use of Reserves-USE 7900		394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
*Total: 75 - Reserves - Budget Only			394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
**Total Direct Cost Expenditures			6,287,864.00	6,371,300.34	0.00	6,367,795.50	0.00	(79,931.50)	3,504.84
7603	F&A Expenditures		1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
*Total: 76 - F&A and Internal Allocations	1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
**Total Indirect Cost Expenditures	1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
***Total Expenditures	7,864,300.00	7,864,300.00	0.00	7,857,915.80	0.00	6,384.20	6,384.20
Revenue							
5311 Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100 US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
*Total: 53 - Sponsored Programs	7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)
***Total Revenue	7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	5/8/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100		Idc Waiver
					USNH
					NO

Org UZSPDF - PI David Forrest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT		0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)		11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account		19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
*Total: 61 - Salaries and Wages			2,355.26	7.76	0.00	28,153.74	0.00	(25,798.48)	(28,145.98)
65YF10	Full Fringe Benefit Distr Expe		8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
*Total: 65 - Fringe Benefits			8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
710Z	Travel-Other		7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
Subtotal: Travel			7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
71CZ	Other Expenses-Deductions		16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions		(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
Subtotal: Non-Travel Support			(3,927.01)	(12,872.50)	0.00	20,727.01	0.00	(24,654.02)	(33,599.51)
*Total: 71 - Support (Travel & Non-Travel)			3,872.99	(2,072.50)	0.00	20,727.01	0.00	(16,854.02)	(22,799.51)
7211	Assistantships		0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
*Total: 72 - Student and/or Participant Support			0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
7300	Subcontracts		80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts		(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
*Total: 73 - Subcontracts			0.00	0.00	0.00	80,600.00	0.00	(80,600.00)	(80,600.00)
7400	Capitalizable Equipment		10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment		(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
*Total: 74 - Capitalizable Plant and Equipment			(14,275.56)	0.44	0.00	24,275.56	0.00	(38,551.12)	(24,275.12)
**Total Direct Cost Expenditures			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
***Total Expenditures			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
Revenue									
530000	Federal Programs		(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C		160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
*Total: 53 - Sponsored Programs			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
***Total Revenue			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)

Grant 14N078 - Future Faculty Fellowships
Fund 14N078 - Future Faculty Fellowships

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI: Bauer, Christopher F
Sponsor: Dreyfus Foundation
Sponsor ID: SG-98-027
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/1998 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,051.29	15,051.37	0.00	(15,051.37)	(15,051.37)
*Total: 61 - Salaries and Wages		69,189.00	69,089.00	2,051.29	37,444.37	0.00	31,744.63	31,644.63
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.67	1,218.96	0.00	(1,218.96)	(1,218.96)
*Total: 65 - Fringe Benefits		0.00	100.00	186.67	1,302.99	0.00	(1,302.99)	(1,202.99)
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
Subtotal: Travel		5,811.00	5,811.00	0.00	3,282.74	0.00	2,528.26	2,528.26
*Total: 71 - Support (Travel & Non-Travel)		5,811.00	5,811.00	0.00	3,282.74	0.00	2,528.26	2,528.26
**Total Direct Cost Expenditures		75,000.00	75,000.00	2,237.96	42,030.10	0.00	32,969.90	32,969.90
***Total Expenditures		75,000.00	75,000.00	2,237.96	42,030.10	0.00	32,969.90	32,969.90
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,237.96	17,030.10	0.00	(17,030.10)	(17,030.10)
*Total: 53 - Sponsored Programs		75,000.00	75,000.00	2,237.96	42,030.10	0.00	32,969.90	32,969.90
***Total Revenue		75,000.00	75,000.00	2,237.96	42,030.10	0.00	32,969.90	32,969.90

Org UBASCB - PI Christine Bean

[illegible]

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	99-HHE-3	Term Date:		IDC Rate Code:	IDC30 30.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UFMLCB
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
*Total: 61 - Salaries and Wages		18,692.00	8,827.52	0.00	8,827.52	0.00	9,864.48	0.00
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
Subtotal: Travel		0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		12,900.00	10,493.17	0.00	10,431.07	0.00	2,468.93	62.10
*Total: 71 - Support (Travel & Non-Travel)		12,900.00	10,493.17	0.00	10,493.17	0.00	2,406.83	0.00
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
*Total: 73 - Subcontracts		50,000.00	21,649.08	0.00	21,649.08	0.00	28,350.92	0.00
**Total Direct Cost Expenditures		86,475.00	43,450.11	0.00	43,450.11	0.00	43,024.89	0.00
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
*Total: 76 - F&A and Internal Allocations		18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
**Total Indirect Cost Expenditures		18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
***Total Expenditures		104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41

Type: Contract

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UFMLCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
*Total: 53 - Sponsored Programs		104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)
***Total Revenue		104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR:

Type: Contract

PI:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	99-HHE-3	Term Date:		IDC Rate Code:	IDC30 30.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASCB
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,285.03	0.00	(7,285.03)	(7,285.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	0.00	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
*Total: 61 - Salaries and Wages		51,767.08	51,371.40	0.00	58,523.73	0.00	(6,756.65)	(7,152.33)
65YF10	Full Fringe Benefit Distr Expe	16,728.16	16,807.74	0.00	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,468.47	0.00	(1,468.47)	(1,468.47)
*Total: 65 - Fringe Benefits		16,728.16	16,807.74	0.00	17,354.52	0.00	(626.36)	(546.78)
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Travel		1,602.00	2,402.00	0.00	1,600.00	0.00	2.00	802.00
711100	Supplies-General	2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	0.00	7,530.65	0.00	(7,530.65)	(7,530.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
Subtotal: Non-Travel Support		16,956.83	16,956.83	0.00	9,925.54	0.00	7,031.29	7,031.29
*Total: 71 - Support (Travel & Non-Travel)		18,558.83	19,358.83	0.00	11,525.54	0.00	7,033.29	7,833.29
730001	Subcontracts 01	132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
*Total: 73 - Subcontracts		132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
**Total Direct Cost Expenditures		219,064.64	215,888.89	0.00	215,750.51	0.00	3,314.13	138.38
760300	F&A Expenditures	28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
*Total: 76 - F&A and Internal Allocations		28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
**Total Indirect Cost Expenditures		28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
***Total Expenditures		247,283.32	244,252.74	0.00	242,976.93	0.00	4,306.39	1,275.81

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)
*Total: 53 - Sponsored Programs		52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)
***Total Revenue		52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages		56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits		20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
*Total: 71 - Support (Travel & Non-Travel)		18,551.00	18,551.00	0.00	17,981.71	0.00	569.29	569.29
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

Grant 14N143 - Central Obesity Insulin Status: Active Type: Grant
Fund 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD	
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue		100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W-Jason

Status: Active
FMGR:

Type: Grant

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 01-1089
Resp Org: URRRCT
FRAGRNT Start/End Date: 05/31/2001 - 08/30/2006

CFDA #:

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHBH

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

STDBUD

Org UDCHBH - PI Barbara Hopkins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor	Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages			6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10	Full Fringe Benefit Distr	Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits			370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00	Travel-Other		0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel			0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ	Other Expenses-Deductions		7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support			7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)			7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220	Participant Sup-Post Doctoral		0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support			0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures			13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603	F&A Expenditures		1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures		0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations			1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures			1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures			14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue									
5311	Foundation and Not-for-Profit G&C		14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs			14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue			14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 01-1089
Resp Org: URRRCT
FRAGRNT Start/End Date: 05/31/2001 - 08/30/2006

CFDA #:

Fund Information

Effective Date: 9/7/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: URLCBH

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	6,700.39	0.00	829.90	2,000.00	(2,829.90)	3,870.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,700.39	0.00	829.90	2,000.00	(2,829.90)	3,870.49
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	829.90	2,000.00	(2,829.90)	10,540.49
760300 F&A Expenditures	0.00	1,065.00	0.00	66.39	0.00	(66.39)	998.61
*Total: 76 - F&A and Internal Allocations	0.00	1,065.00	0.00	66.39	0.00	(66.39)	998.61
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	66.39	0.00	(66.39)	998.61
***Total Expenditures	0.00	14,435.39	0.00	896.29	2,000.00	(2,896.29)	11,539.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
***Total Revenue	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Fund 14N182 - TOBACCO PREVENTION & CONTROL

Status: Active
FMGR:

Type: Contract

PI: Hiller, Marc D
Sponsor: American Cancer Society, Inc.
Sponsor ID: 9/27/01 CONTRACT
Resp Org: UFHMP0
FRAGRNT Start/End Date: 08/20/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFHMMH - PI Marc Hiller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
*Total: 61 - Salaries and Wages			53,736.00	53,736.00	0.00	53,734.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe		4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
*Total: 65 - Fringe Benefits			4,514.00	4,514.00	0.00	4,500.46	0.00	13.54	13.54
710000	In-State Travel		0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel		0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees		0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other		15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
Subtotal: Travel			15,245.00	0.00	0.00	11,143.85	0.00	4,101.15	(11,143.85)
711100	Supplies-General		5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies		0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General		0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General		0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General		0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services		0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support			5,360.00	20,605.00	0.00	4,344.37	0.00	1,015.63	16,260.63
*Total: 71 - Support (Travel & Non-Travel)			20,605.00	20,605.00	0.00	15,488.22	0.00	5,116.78	5,116.78
**Total Direct Cost Expenditures			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Expenditures			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
Revenue									
531100	US Foundation & Not-for-Profit G&C		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
*Total: 53 - Sponsored Programs			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Revenue			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32

Grant 14N193 - 2002 NH Ecoreserve Project
Fund 14N193 - 2002 NH Ecoreserve Project

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: Nature Conservancy
Sponsor ID: NHF09/2001
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/28/2001 - 09/28/2002

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	19,910.00	0.00	90.00	90.00
65YF10 Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
*Total: 65 - Fringe Benefits	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Expenditures	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
*Total: 53 - Sponsored Programs	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Revenue	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56

Grant 14N249 - Smoking Cessation and Smoke Free
Fund 14N249 - Smoking Cessation and Smoke Free

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Lung Association of NH		Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		Rev Account:	531100		Idc Waiver
						NO

Org UBASAT - PI Anthony Tagliaferro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7112	Research Supplies		8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies		0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General		0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			8,900.00	8,900.00	0.00	890.19	0.00	8,009.81	8,009.81
*Total: 71 - Support (Travel & Non-Travel)			8,900.00	8,900.00	0.00	890.19	0.00	8,009.81	8,009.81
721100	Assistantships		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support			7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures			28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
***Total Expenditures			28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total Revenue			0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)

Grant 14N277 - High School Financial Planning
Fund 14N277 - Sediment Profile Imagery

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Endowment for Financial Education	Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI:	Venkatachalam, A. R.		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute		Effective Date:	5/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2006		Rev Account:	531100			Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages		13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits		2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,320.00	0.00	(11,320.00)	(11,320.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		21,490.00	21,490.00	0.00	12,137.96	0.00	9,352.04	9,352.04
*Total: 71 - Support (Travel & Non-Travel)		21,490.00	21,490.00	0.00	12,137.96	0.00	9,352.04	9,352.04
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		36,659.00	36,659.00	0.00	23,112.84	0.00	13,546.16	13,546.16
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,164.98	0.00	4,195.02	4,195.02
*Total: 76 - F&A and Internal Allocations		11,360.00	11,360.00	0.00	7,164.98	0.00	4,195.02	4,195.02
**Total Indirect Cost Expenditures		11,360.00	11,360.00	0.00	7,164.98	0.00	4,195.02	4,195.02
***Total Expenditures		48,019.00	48,019.00	0.00	30,277.82	0.00	17,741.18	17,741.18
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)
***Total Revenue		0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)

Grant 14N291 - Library Portal Development
Fund 15P037 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2006

CFDA #: 11.000

Fund Information

Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
*Total: 71 - Support (Travel & Non-Travel)	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total Revenue	0.00	0.00	0.00	3,865.39	0.00	(3,865.39)	(3,865.39)

Grant 14N296 - NH Wildlife Sightings
Fund 14N296 - NH Wildlife Sightings

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 06/15/2006

CFDA #: NONE

Fund Information

Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
65YF10 Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits	84.00	84.00	0.00	0.00	0.00	84.00	84.00
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
Subtotal: Non-Travel Support	534.00	534.00	0.00	0.00	0.00	534.00	534.00
*Total: 71 - Support (Travel & Non-Travel)	734.00	734.00	0.00	0.00	0.00	734.00	734.00
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
760300 F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 76 - F&A and Internal Allocations	182.00	182.00	0.00	0.00	0.00	182.00	182.00
**Total Indirect Cost Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 14N314 - Integration & Synthesis Survey
Fund 14N314 - Bucklin - GLOBEC

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	A100320	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,070.54)	0.00	0.00	0.00	0.00	(3,070.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10	PAT	0.00	7,954.00	0.00	11,011.86	0.00	(11,011.86)	(3,057.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,436.00	0.00	0.00	0.00	0.00	8,436.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	0.00	1,548.50	0.00	(1,548.50)	(1,548.50)
*Total: 61 - Salaries and Wages		16,117.00	12,564.46	0.00	12,564.46	0.00	3,552.54	0.00
65	Fringe Benefits	0.00	(29.85)	0.00	0.00	0.00	0.00	(29.85)
65YF10	Full Fringe Benefit Distr Expe	4,066.00	4,548.00	0.00	4,518.14	0.00	(452.14)	29.86
*Total: 65 - Fringe Benefits		4,066.00	4,518.15	0.00	4,518.14	0.00	(452.14)	0.01
710	Travel	1,500.00	1,525.42	0.00	0.00	0.00	1,500.00	1,525.42
710100	Out-of-State Travel	0.00	377.15	0.00	2,539.73	0.00	(2,539.73)	(2,162.58)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	1,738.15	0.00	1,738.15	0.00	(1,738.15)	0.00
Subtotal: Travel		3,000.00	5,140.72	0.00	4,277.88	0.00	(1,277.88)	862.84
7112	Research Supplies	6,600.00	7,559.67	0.00	0.00	0.00	6,600.00	7,559.67
711200	Research Supplies	0.00	0.00	0.00	8,422.42	0.00	(8,422.42)	(8,422.42)
Subtotal: Non-Travel Support		6,600.00	7,559.67	0.00	8,422.42	0.00	(1,822.42)	(862.75)
*Total: 71 - Support (Travel & Non-Travel)		9,600.00	12,700.39	0.00	12,700.30	0.00	(3,100.30)	0.09
**Total Direct Cost Expenditures		29,783.00	29,783.00	0.00	29,782.90	0.00	0.10	0.10
760300	F&A Expenditures	13,700.00	13,700.00	0.00	13,700.06	0.00	(0.06)	(0.06)
*Total: 76 - F&A and Internal Allocations		13,700.00	13,700.00	0.00	13,700.06	0.00	(0.06)	(0.06)
**Total Indirect Cost Expenditures		13,700.00	13,700.00	0.00	13,700.06	0.00	(0.06)	(0.06)
***Total Expenditures		43,483.00	43,483.00	0.00	43,482.96	0.00	0.04	0.04
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,482.96	0.00	(43,482.96)	(43,482.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,482.96	0.00	(43,482.96)	(43,482.96)
***Total Revenue		0.00	0.00	0.00	43,482.96	0.00	(43,482.96)	(43,482.96)

Type: Contract

PI:	Bucklin, Ann C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100320	CFDA #:	47.050
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007		

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

[illegible]

Grant 14N314 - Integration & Synthesis Survey
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A
Type: Contract

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	A100320	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2007	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(82.95)	0.00	0.00	0.00	0.00	(82.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,439.05	0.00	(15,439.05)	(15,439.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
*Total: 61 - Salaries and Wages	15,522.00	15,439.05	0.00	15,439.05	0.00	82.95	(0.00)
65 Fringe Benefits	0.00	106.79	0.00	0.00	0.00	0.00	106.79
65YF10 Full Fringe Benefit Distr Expe	6,286.00	6,286.00	0.00	6,392.79	0.00	(106.79)	(106.79)
*Total: 65 - Fringe Benefits	6,286.00	6,392.79	0.00	6,392.79	0.00	(106.79)	0.00
710 Travel	1,000.00	976.16	0.00	0.00	0.00	1,000.00	976.16
710100 Out-of-State Travel	0.00	0.00	0.00	855.04	0.00	(855.04)	(855.04)
710200 Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300 Conference Registration Fees	0.00	0.00	0.00	793.20	0.00	(793.20)	(793.20)
Subtotal: Travel	4,950.00	4,926.16	0.00	1,648.24	0.00	3,301.76	3,277.92
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	2,739.45	0.00	(2,739.45)	(2,739.45)
Subtotal: Non-Travel Support	5,506.00	5,506.00	0.00	2,739.45	0.00	2,766.55	2,766.55
*Total: 71 - Support (Travel & Non-Travel)	10,456.00	10,432.16	0.00	4,387.69	0.00	6,068.31	6,044.47
**Total Direct Cost Expenditures	32,264.00	32,264.00	0.00	26,219.53	0.00	6,044.47	6,044.47
760300 F&A Expenditures	14,842.00	14,842.00	0.00	12,060.99	0.00	2,781.01	2,781.01
*Total: 76 - F&A and Internal Allocations	14,842.00	14,842.00	0.00	12,060.99	0.00	2,781.01	2,781.01
**Total Indirect Cost Expenditures	14,842.00	14,842.00	0.00	12,060.99	0.00	2,781.01	2,781.01
***Total Expenditures	47,106.00	47,106.00	0.00	38,280.52	0.00	8,825.48	8,825.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	38,280.52	0.00	(38,280.52)	(38,280.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,280.52	0.00	(38,280.52)	(38,280.52)
***Total Revenue	0.00	0.00	0.00	38,280.52	0.00	(38,280.52)	(38,280.52)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	6/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-25206	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	414.00	(44,314.49)	(44,314.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	6/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-25206	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	68,873.00	68,873.00	0.00	69,067.69	414.00	(608.69)	(608.69)
*Total: 71 - Support (Travel & Non-Travel)	88,373.00	88,373.00	0.00	94,384.81	414.00	(6,425.81)	(6,425.81)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: 73 - Subcontracts	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	414.00	(778.63)	(778.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: 76 - F&A and Internal Allocations	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	414.00	(412.65)	(412.65)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant 14N320 - Center for the Study of Community
Fund 14N320 - Center for the Study of Community

Status: Active

Type: Other

FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: Strawberry Banke
Sponsor ID: MOU DATED 7/23/03
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCANTG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANTG - PI Thaddeus Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	69,142.54	0.00	(69,142.54)	(69,142.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,046.00	85,046.00	0.00	0.00	0.00	85,046.00	85,046.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,168.02	0.00	(9,168.02)	(9,168.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,165.07	0.00	(5,165.07)	(5,165.07)
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	135.25	1,375.01	0.00	(1,375.01)	(1,375.01)
*Total: 61 - Salaries and Wages		101,046.00	101,046.00	135.25	91,850.64	0.00	9,195.36	9,195.36
65YF10	Full Fringe Benefit Distr Expe	36,818.00	36,818.00	0.00	28,037.71	0.00	8,780.29	8,780.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.31	1,988.25	0.00	(1,988.25)	(1,988.25)
*Total: 65 - Fringe Benefits		36,818.00	36,818.00	12.31	30,025.96	0.00	6,792.04	6,792.04
**Total Direct Cost Expenditures		137,864.00	137,864.00	147.56	121,876.60	0.00	15,987.40	15,987.40
760300	F&A Expenditures	13,786.00	13,786.00	14.76	12,187.57	0.00	1,598.43	1,598.43
*Total: 76 - F&A and Internal Allocations		13,786.00	13,786.00	14.76	12,187.57	0.00	1,598.43	1,598.43
**Total Indirect Cost Expenditures		13,786.00	13,786.00	14.76	12,187.57	0.00	1,598.43	1,598.43
***Total Expenditures		151,650.00	151,650.00	162.32	134,064.17	0.00	17,585.83	17,585.83
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	162.32	134,064.17	0.00	(134,064.17)	(134,064.17)
*Total: 53 - Sponsored Programs		0.00	0.00	162.32	134,064.17	0.00	(134,064.17)	(134,064.17)
***Total Revenue		0.00	0.00	162.32	134,064.17	0.00	(134,064.17)	(134,064.17)

Type: Other

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

Status: Active
FMGR: Meredith, Dawn C

Type: Contract

PI:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southeastern Universities Research Association	Effective Date:	9/1/2003	Approved For Preaward	NO
Sponsor ID:	SURA-03-C1475	Term Date:		Budget Controls	NHZERO
Resp Org:	UDPHYS	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 05/22/2006	Rev Account:	530000	Idc Waiver	NO

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	98,757.41	0.00	(98,757.41)	(98,757.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,571.00	99,571.00	0.00	0.00	0.00	99,571.00	99,571.00
*Total: 61 - Salaries and Wages		99,571.00	99,571.00	0.00	98,757.41	0.00	813.59	813.59
65YF10	Full Fringe Benefit Distr Expe	41,170.00	41,170.00	0.00	40,841.87	0.00	328.13	328.13
*Total: 65 - Fringe Benefits		41,170.00	41,170.00	0.00	40,841.87	0.00	328.13	328.13
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		140,741.00	140,741.00	0.00	139,599.28	0.00	1,141.72	1,141.72
***Total Expenditures		140,741.00	140,741.00	0.00	139,599.28	0.00	1,141.72	1,141.72
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,599.28	0.00	(139,599.28)	(139,599.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	139,599.28	0.00	(139,599.28)	(139,599.28)
***Total Revenue		0.00	0.00	0.00	139,599.28	0.00	(139,599.28)	(139,599.28)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 14N334 - Teacher Line 2004 - 2005
Fund 14N334 - Teacherline 04-05

Status: Active
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	2/27/2004	IDC Basis Code:	TDCS
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,108.05	0.00	(5,108.05)	(5,108.05)
615NZ0	PAT Unallocated Budget (Bud Only)		3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		498.00	498.00	0.00	0.00	0.00	498.00	498.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages			3,757.00	3,757.00	0.00	6,908.05	0.00	(3,151.05)	(3,151.05)
65YF10	Full Fringe Benefit Distr Expe		1,522.00	1,522.00	0.00	2,059.52	0.00	(537.52)	(537.52)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 65 - Fringe Benefits			1,522.00	1,522.00	0.00	2,210.72	0.00	(688.72)	(688.72)
710	Travel		2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710000	In-State Travel		0.00	0.00	0.00	537.38	0.00	(537.38)	(537.38)
710100	Out-of-State Travel		0.00	0.00	0.00	194.95	0.00	(194.95)	(194.95)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	154.26	0.00	(154.26)	(154.26)
Subtotal: Travel			2,896.00	2,896.00	0.00	886.59	0.00	2,009.41	2,009.41
711100	Supplies-General		0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General		4,407.00	4,407.00	0.00	471.78	0.00	3,935.22	3,935.22
714005	Postage-Campus Mail Services		0.00	0.00	0.00	174.64	0.00	(174.64)	(174.64)
717000	Consulting-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	11,954.13	0.00	(11,954.13)	(11,954.13)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	74.42	0.00	(74.42)	(74.42)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			15,007.00	15,007.00	0.00	12,713.37	0.00	2,293.63	2,293.63
*Total: 71 - Support (Travel & Non-Travel)			17,903.00	17,903.00	0.00	13,599.96	0.00	4,303.04	4,303.04
730001	Subcontracts 01		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			33,182.00	33,182.00	0.00	22,718.73	0.00	10,463.27	10,463.27
760300	F&A Expenditures		1,818.00	1,818.00	0.00	2,271.88	0.00	(453.88)	(453.88)
*Total: 76 - F&A and Internal Allocations			1,818.00	1,818.00	0.00	2,271.88	0.00	(453.88)	(453.88)
**Total Indirect Cost Expenditures			1,818.00	1,818.00	0.00	2,271.88	0.00	(453.88)	(453.88)

Grant 14N334 - Teacher Line 2004 - 2005
Fund 14N334 - Teacherline 04-05

Status: Active
FMGR: Adams, Susan C
Type: Contract

PI:	Adams, Susan C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	2/27/2004	IDC Basis Code:	TDCS
Sponsor ID:	NONE	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	35,000.00	35,000.00	0.00	24,990.61	0.00	10,009.39	10,009.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,990.61	0.00	(24,990.61)	(24,990.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,990.61	0.00	(24,990.61)	(24,990.61)
***Total Revenue	0.00	0.00	0.00	24,990.61	0.00	(24,990.61)	(24,990.61)

Grant 14N334 - Teacher Line 2004 - 2005
Fund 15P042 - Teacher Line 2004 - 2005

Status: Active
FMGR: Adams, Susan C

Type: Contract

PI: Adams, Susan C
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #: 84.286
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund Information

Effective Date: 6/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCS
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5A

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	4,630.00	0.00	0.00	0.00	0.00	4,630.00	0.00
Subtotal: Non-Travel Support	4,630.00	0.00	0.00	0.00	0.00	4,630.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,630.00	0.00	0.00	0.00	0.00	4,630.00	0.00
**Total Direct Cost Expenditures	4,630.00	0.00	0.00	0.00	0.00	4,630.00	0.00
760300 F&A Expenditures	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 76 - F&A and Internal Allocations	370.00	0.00	0.00	0.00	0.00	370.00	0.00
**Total Indirect Cost Expenditures	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

Grant 14N336 - NH Teachers as Scholars Program
Fund 14N336 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI:	Hamer, Nancy J S	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Woodrow Wilson Natl Fellowship Foundatn	Effective Date:	11/19/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAHADM	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UAHADM - DCE Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
*Total: 61 - Salaries and Wages			7,500.00	7,500.00	0.00	2,500.02	0.00	4,999.98	4,999.98
65YF10	Full Fringe Benefit Distr Expe		630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	209.99	0.00	(209.99)	(209.99)
*Total: 65 - Fringe Benefits			630.00	630.00	0.00	209.99	0.00	420.01	420.01
710310	Workshop Registration Fees		0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel			0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711100	Supplies-General		0.00	0.00	0.00	416.38	0.00	(416.38)	(416.38)
7112	Research Supplies		1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
714000	Postage-General		0.00	0.00	0.00	294.05	0.00	(294.05)	(294.05)
Subtotal: Non-Travel Support			1,870.00	1,870.00	0.00	710.43	0.00	1,159.57	1,159.57
*Total: 71 - Support (Travel & Non-Travel)			1,870.00	1,870.00	0.00	908.43	0.00	961.57	961.57
**Total Direct Cost Expenditures			10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
***Total Expenditures			10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
***Total Revenue			0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)

Grant 14N336 - NH Teachers as Scholars Program
Fund 15C350 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI:	Hamer, Nancy J S	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Woodrow Wilson Natl Fellowship Foundatn	Effective Date:	11/19/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAHADM	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:			STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		14,235.00	14,235.00	0.00	3,500.01	0.00	10,734.99	10,734.99
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	294.00	0.00	5,471.00	5,471.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,532.03	0.00	(1,532.03)	(1,532.03)
714000	Postage-General	0.00	0.00	0.00	138.94	0.00	(138.94)	(138.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,182.00	0.00	(1,182.00)	(1,182.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,310.35	0.00	(2,310.35)	(2,310.35)
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,163.32	0.00	(5,163.32)	(5,163.32)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,163.32	0.00	(5,163.32)	(5,163.32)
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	8,957.33	0.00	11,042.67	11,042.67
***Total Expenditures		20,000.00	20,000.00	0.00	8,957.33	0.00	11,042.67	11,042.67
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,957.33	0.00	(8,957.33)	(8,957.33)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,957.33	0.00	(8,957.33)	(8,957.33)
***Total Revenue		0.00	0.00	0.00	8,957.33	0.00	(8,957.33)	(8,957.33)

Grant 14N337 - Magnetospheric Multiscale Mis
Fund 14N337 - MMS Mission Concept Study Phase A

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/2005	IDC Basis Code:	MTDC
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	10/09/2003 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	11,171.00	26,848.00	0.00	0.00	0.00	11,171.00	26,848.00
*Total: 61 - Salaries and Wages		20,059.00	33,236.00	0.00	32,669.18	0.00	(12,610.18)	566.82
65YF10	Full Fringe Benefit Distr Expe	8,023.00	13,372.00	0.00	12,348.76	0.00	(4,325.76)	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
*Total: 65 - Fringe Benefits		8,023.00	13,372.00	0.00	12,521.90	0.00	(4,498.90)	850.10
710	Travel	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		0.00	15,210.00	0.00	16,547.42	0.00	(16,547.42)	(1,337.42)
7112	Research Supplies	0.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		0.00	510.00	0.00	589.47	0.00	(589.47)	(79.47)
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,720.00	0.00	17,136.89	0.00	(17,136.89)	(1,416.89)
**Total Direct Cost Expenditures		28,082.00	62,328.00	0.00	62,327.97	0.00	(34,245.97)	0.03
760300	F&A Expenditures	12,918.00	28,672.00	0.00	28,670.87	0.00	(15,752.87)	1.13
*Total: 76 - F&A and Internal Allocations		12,918.00	28,672.00	0.00	28,670.87	0.00	(15,752.87)	1.13
**Total Indirect Cost Expenditures		12,918.00	28,672.00	0.00	28,670.87	0.00	(15,752.87)	1.13
***Total Expenditures		41,000.00	91,000.00	0.00	90,998.84	0.00	(49,998.84)	1.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total Revenue		0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

Grant 14N347 - CHANCE

Status: Active

Type: Contract

Fund 14N347 - Center for Housing New Community Ec

FMGR: Klein, Jay

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	11/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	04-1004	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJK
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,439.55	0.00	(51,439.55)	(51,439.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	(5,230.21)	(5,230.21)
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	66,396.67	0.00	0.00	0.00	0.00	66,396.67
617F10	Operating Staff	0.00	0.00	0.00	23,392.72	0.00	(23,392.72)	(23,392.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	96,662.48	0.00	96,662.47	0.00	(96,662.47)	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	36,709.68	0.00	36,104.02	0.00	(36,104.02)	605.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.66	0.00	(605.66)	(605.66)
*Total: 65 - Fringe Benefits		0.00	36,709.68	0.00	36,709.68	0.00	(36,709.68)	0.00
710	Travel	0.00	8,122.54	0.00	0.00	0.00	0.00	8,122.54
710000	In-State Travel	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,042.04	0.00	(8,042.04)	(8,042.04)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		0.00	8,122.54	0.00	8,122.54	0.00	(8,122.54)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
7112	Research Supplies	0.00	6,485.07	0.00	0.00	0.00	0.00	6,485.07
713000	Printing & Copying-General	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
714000	Postage-General	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10,169.00	0.00	(10,169.00)	(10,169.00)
717200	Other Professional Services-General	0.00	0.00	0.00	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	4,411.07	0.00	(4,411.07)	(4,411.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.99	0.00	(51.99)	(51.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)
719200 Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	0.00	22,485.07	0.00	21,846.33	0.00	(21,846.33)	638.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,607.61	0.00	29,968.87	0.00	(29,968.87)	638.74
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
*Total: 78 - Utilities	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
**Total Direct Cost Expenditures	0.00	163,979.77	0.00	163,979.76	0.00	(163,979.76)	0.01
760300 F&A Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
**Total Indirect Cost Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
***Total Expenditures	0.00	204,974.70	0.00	204,974.69	0.00	(204,974.69)	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
***Total Revenue	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Active
FMGR: Knight, SuzannENZIAN

Type: Grant

PI:	Knight, SuzannENZIAN		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	12/1/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
*Total: 61 - Salaries and Wages	0.00	8,702.00	0.00	8,702.05	0.00	(8,702.05)	(0.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
*Total: 65 - Fringe Benefits	0.00	731.00	0.00	730.96	0.00	(730.96)	0.04
710000 In-State Travel	0.00	0.00	0.00	1,057.73	0.00	(1,057.73)	(1,057.73)
Subtotal: Travel	0.00	0.00	0.00	1,057.73	0.00	(1,057.73)	(1,057.73)
711100 Supplies-General	0.00	0.00	0.00	621.17	0.00	(621.17)	(621.17)
7112 Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
713000 Printing & Copying-General	0.00	0.00	0.00	5,317.53	0.00	(5,317.53)	(5,317.53)
714000 Postage-General	0.00	0.00	0.00	(330.50)	0.00	330.50	330.50
717200 Other Professional Services-General	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000 Telecom-General	0.00	0.00	0.00	312.78	0.00	(312.78)	(312.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.48	0.00	(23.48)	(23.48)
Subtotal: Non-Travel Support	50,415.00	14,377.00	0.00	13,318.78	0.00	37,096.22	1,058.22
*Total: 71 - Support (Travel & Non-Travel)	50,415.00	14,377.00	0.00	14,376.51	0.00	36,038.49	0.49
**Total Direct Cost Expenditures	50,415.00	23,810.00	0.00	23,809.52	0.00	26,605.48	0.48
760300 F&A Expenditures	3,585.00	1,190.00	0.00	1,190.48	0.00	2,394.52	(0.48)
*Total: 76 - F&A and Internal Allocations	3,585.00	1,190.00	0.00	1,190.48	0.00	2,394.52	(0.48)
**Total Indirect Cost Expenditures	3,585.00	1,190.00	0.00	1,190.48	0.00	2,394.52	(0.48)
***Total Expenditures	54,000.00	25,000.00	0.00	25,000.00	0.00	29,000.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	9/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	8,853.12	0.00	(8,853.12)	(8,853.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0	Student Labor Unallocated(Bud Only)		8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
*Total: 61 - Salaries and Wages			8,853.00	8,853.00	0.00	9,109.62	0.00	(256.62)	(256.62)
65YF10	Full Fringe Benefit Distr Expe		747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	779.58	0.00	(779.58)	(779.58)
*Total: 65 - Fringe Benefits			747.00	747.00	0.00	779.58	0.00	(32.58)	(32.58)
710	Travel		1,223.40	1,223.40	0.00	0.00	0.00	1,223.40	1,223.40
710000	In-State Travel		0.00	0.00	0.00	698.61	0.00	(698.61)	(698.61)
710300	Conference Registration Fees		0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel			1,223.40	1,223.40	0.00	711.11	0.00	512.29	512.29
7112	Research Supplies		10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
711200	Research Supplies		0.00	0.00	0.00	347.63	0.00	(347.63)	(347.63)
713000	Printing & Copying-General		0.00	0.00	0.00	2,369.17	0.00	(2,369.17)	(2,369.17)
714000	Postage-General		0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
717200	Other Professional Services-General		0.00	0.00	0.00	9,915.35	0.00	(9,915.35)	(9,915.35)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General		0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support			12,960.00	12,960.00	0.00	13,183.92	0.00	(223.92)	(223.92)
*Total: 71 - Support (Travel & Non-Travel)			14,183.40	14,183.40	0.00	13,895.03	0.00	288.37	288.37
**Total Direct Cost Expenditures			23,783.40	23,783.40	0.00	23,784.23	0.00	(0.83)	(0.83)
760300	F&A Expenditures		1,190.00	1,190.00	0.00	1,189.17	0.00	0.83	0.83
*Total: 76 - F&A and Internal Allocations			1,190.00	1,190.00	0.00	1,189.17	0.00	0.83	0.83
**Total Indirect Cost Expenditures			1,190.00	1,190.00	0.00	1,189.17	0.00	0.83	0.83
***Total Expenditures			24,973.40	24,973.40	0.00	24,973.40	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	24,973.40	0.00	(24,973.40)	(24,973.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	24,973.40	0.00	(24,973.40)	(24,973.40)

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE		
Sponsor:	Annie E. Casey Foundation		Effective Date:	9/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	24,973.40	0.00	(24,973.40)	(24,973.40)

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N566 - NH Living-Annie Casey Fdn

Status: Active
FMGR: Knight, SuzannENZian

Type: Grant

PI:	Knight, SuzannENZian		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	12/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	9,547.00	9,547.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,086.21	7,856.92	0.00	(7,856.92)	(7,856.92)
*Total: 61 - Salaries and Wages		9,547.00	9,547.00	1,086.21	7,856.92	0.00	1,690.08	1,690.08
65YF10	Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	764.00	764.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.85	714.99	0.00	(714.99)	(714.99)
*Total: 65 - Fringe Benefits		764.00	764.00	98.85	714.99	0.00	49.01	49.01
710	Travel	1,476.60	1,476.60	0.00	0.00	0.00	1,476.60	1,476.60
710000	In-State Travel	0.00	0.00	21.36	629.18	0.00	(629.18)	(629.18)
Subtotal: Travel		1,476.60	1,476.60	21.36	629.18	0.00	847.42	847.42
711100	Supplies-General	0.00	0.00	71.00	92.04	0.00	(92.04)	(92.04)
7112	Research Supplies	4,049.00	4,049.00	0.00	0.00	0.00	4,049.00	4,049.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,000.00	1,092.00	0.00	(1,092.00)	(1,092.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,836.87	1,659.52	(8,496.39)	(8,496.39)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	147.54	525.61	0.00	(525.61)	(525.61)
Subtotal: Non-Travel Support		12,049.00	12,049.00	1,218.54	8,546.52	1,659.52	1,842.96	1,842.96
*Total: 71 - Support (Travel & Non-Travel)		13,525.60	13,525.60	1,239.90	9,175.70	1,659.52	2,690.38	2,690.38
**Total Direct Cost Expenditures		23,836.60	23,836.60	2,424.96	17,747.61	1,659.52	4,429.47	4,429.47
760300	F&A Expenditures	1,190.00	1,190.00	121.25	887.40	0.00	302.60	302.60
*Total: 76 - F&A and Internal Allocations		1,190.00	1,190.00	121.25	887.40	0.00	302.60	302.60
**Total Indirect Cost Expenditures		1,190.00	1,190.00	121.25	887.40	0.00	302.60	302.60
***Total Expenditures		25,026.60	25,026.60	2,546.21	18,635.01	1,659.52	4,732.07	4,732.07
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,546.21	18,635.01	0.00	(18,635.01)	(18,635.01)
*Total: 53 - Sponsored Programs		0.00	0.00	2,546.21	18,635.01	0.00	(18,635.01)	(18,635.01)
***Total Revenue		0.00	0.00	2,546.21	18,635.01	0.00	(18,635.01)	(18,635.01)

Grant 14N366 - Earth System Science Education
Fund 14N366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	Approved For Preaward	NO
Sponsor ID:	05121-12	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 07/31/2006	Rev Account:	531100	Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,779.00	0.00	0.00	0.00	0.00	5,779.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,510.53	4,510.53	0.00	(4,510.53)	(4,510.53)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	26,009.44	0.00	(26,009.44)	(26,009.44)
613NZ0	Grad Unallocated Budget (Bud Only)	26,010.00	26,010.00	0.00	0.00	0.00	26,010.00	26,010.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNSH	Student Labor	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 61 - Salaries and Wages		39,010.00	40,789.00	6,010.53	32,019.97	0.00	6,990.03	8,769.03
65YF10	Full Fringe Benefit Distr Expe	3,836.00	1,345.00	0.00	0.00	0.00	3,836.00	1,345.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	410.46	410.46	0.00	(410.46)	(410.46)
*Total: 65 - Fringe Benefits		3,836.00	1,345.00	410.46	410.46	0.00	3,425.54	934.54
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,389.95	0.00	(2,389.95)	(2,389.95)
Subtotal: Travel		0.00	0.00	0.00	2,539.95	0.00	(2,539.95)	(2,539.95)
711100	Supplies-General	0.00	0.00	0.00	521.76	0.00	(521.76)	(521.76)
7112	Research Supplies	1,000.00	5,000.00	0.00	0.00	0.00	1,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,501.35	0.00	(4,501.35)	(4,501.35)
713000	Printing & Copying-General	0.00	0.00	0.00	724.39	0.00	(724.39)	(724.39)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	375.91	0.00	(375.91)	(375.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
Subtotal: Non-Travel Support		6,000.00	10,000.00	0.00	6,330.41	0.00	(330.41)	3,669.59
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	10,000.00	0.00	8,870.36	0.00	(2,870.36)	1,129.64
721100	Assistantships	16,560.00	15,561.00	0.00	0.00	0.00	16,560.00	15,561.00
721155	Asstship-Tuition Waiver	0.00	211.00	0.00	15,771.25	0.00	(15,771.25)	(15,560.25)
*Total: 72 - Student and/or Participant Support		16,560.00	15,772.00	0.00	15,771.25	0.00	788.75	0.75
740000	Cap Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures		67,906.00	67,906.00	6,420.99	57,072.04	0.00	10,833.96	10,833.96

Grant 14N366 - Earth System Science Education
Fund 14N366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 05121-12 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 07/31/2006

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	67,906.00	67,906.00	6,420.99	57,072.04	0.00	10,833.96	10,833.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,420.99	57,072.04	0.00	(57,072.04)	(57,072.04)
*Total: 53 - Sponsored Programs	0.00	0.00	6,420.99	57,072.04	0.00	(57,072.04)	(57,072.04)
***Total Revenue	0.00	0.00	6,420.99	57,072.04	0.00	(57,072.04)	(57,072.04)

Grant 14N366 - Earth System Science Education
Fund 15C366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	Approved For Preaward	NO
Sponsor ID:	05121-12	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 07/31/2006	Rev Account:		Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,537.42	0.00	(28,537.42)	(28,537.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,329.15	0.00	(28,329.15)	(28,329.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,416.00	61,416.00	0.00	0.00	0.00	61,416.00	61,416.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 61 - Salaries and Wages		63,876.00	63,876.00	0.00	56,866.57	0.00	7,009.43	7,009.43
65YF10	Full Fringe Benefit Distr Expe	24,247.00	24,247.00	0.00	23,248.91	0.00	998.09	998.09
*Total: 65 - Fringe Benefits		24,247.00	24,247.00	0.00	23,248.91	0.00	998.09	998.09
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
*Total: 72 - Student and/or Participant Support		1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		95,279.00	95,279.00	0.00	80,115.48	0.00	15,163.52	15,163.52
***Total Expenditures		95,279.00	95,279.00	0.00	80,115.48	0.00	15,163.52	15,163.52
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,040.14	80,115.48	0.00	(80,115.48)	(80,115.48)
*Total: 5Z - Transfers In		0.00	0.00	1,040.14	80,115.48	0.00	(80,115.48)	(80,115.48)
***Total Revenue		0.00	0.00	1,040.14	80,115.48	0.00	(80,115.48)	(80,115.48)

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/5/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006	Rev Account:	531100	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
*Total: 61 - Salaries and Wages		0.00	8,702.00	0.00	9,424.05	0.00	(9,424.05)	(722.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.66	0.00	(796.66)	(796.66)
*Total: 65 - Fringe Benefits		0.00	731.00	0.00	796.66	0.00	(796.66)	(65.66)
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
710000	In-State Travel	0.00	0.00	0.00	831.80	0.00	(831.80)	(831.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		918.00	918.00	0.00	831.80	0.00	86.20	86.20
711100	Supplies-General	0.00	0.00	0.00	784.32	0.00	(784.32)	(784.32)
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
711200	Research Supplies	0.00	0.00	0.00	109.69	0.00	(109.69)	(109.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,799.52	0.00	(1,799.52)	(1,799.52)
714000	Postage-General	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,347.37	0.00	(12,347.37)	(12,347.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General	0.00	0.00	0.00	842.43	0.00	(842.43)	(842.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
Subtotal: Non-Travel Support		26,605.00	17,172.00	0.00	15,997.35	0.00	10,607.65	1,174.65
*Total: 71 - Support (Travel & Non-Travel)		27,523.00	18,090.00	0.00	16,829.15	0.00	10,693.85	1,260.85
**Total Direct Cost Expenditures		27,523.00	27,523.00	0.00	27,049.86	0.00	473.14	473.14
760300	F&A Expenditures	2,477.00	2,477.00	0.00	2,434.51	0.00	42.49	42.49
*Total: 76 - F&A and Internal Allocations		2,477.00	2,477.00	0.00	2,434.51	0.00	42.49	42.49
**Total Indirect Cost Expenditures		2,477.00	2,477.00	0.00	2,434.51	0.00	42.49	42.49
***Total Expenditures		30,000.00	30,000.00	0.00	29,484.37	0.00	515.63	515.63
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,484.37	0.00	(29,484.37)	(29,484.37)

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	5/5/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,484.37	0.00	(29,484.37)	(29,484.37)
***Total Revenue	0.00	0.00	0.00	29,484.37	0.00	(29,484.37)	(29,484.37)

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/16/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	10,000.12	0.00	(0.12)	(0.12)
65YF10 Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.71	0.00	(877.71)	(877.71)
*Total: 65 - Fringe Benefits	840.00	840.00	0.00	877.71	0.00	(37.71)	(37.71)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	189.45	0.00	(189.45)	(189.45)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel	750.00	750.00	0.00	201.95	0.00	548.05	548.05
7112 Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200 Research Supplies	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
713000 Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000 Postage-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
717200 Other Professional Services-General	0.00	0.00	0.00	28,164.75	0.00	(28,164.75)	(28,164.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,872.00	27,872.00	0.00	0.00	0.00	27,872.00	27,872.00
718000 Telecom-General	0.00	0.00	0.00	114.85	0.00	(114.85)	(114.85)
Subtotal: Non-Travel Support	29,694.00	29,694.00	0.00	30,233.80	0.00	(539.80)	(539.80)
*Total: 71 - Support (Travel & Non-Travel)	30,444.00	30,444.00	0.00	30,435.75	0.00	8.25	8.25
**Total Direct Cost Expenditures	41,284.00	41,284.00	0.00	41,313.58	0.00	(29.58)	(29.58)
760300 F&A Expenditures	3,716.00	3,716.00	0.00	3,718.31	0.00	(2.31)	(2.31)
*Total: 76 - F&A and Internal Allocations	3,716.00	3,716.00	0.00	3,718.31	0.00	(2.31)	(2.31)
**Total Indirect Cost Expenditures	3,716.00	3,716.00	0.00	3,718.31	0.00	(2.31)	(2.31)
***Total Expenditures	45,000.00	45,000.00	0.00	45,031.89	0.00	(31.89)	(31.89)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,031.89	0.00	(45,031.89)	(45,031.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,031.89	0.00	(45,031.89)	(45,031.89)
***Total Revenue	0.00	0.00	0.00	45,031.89	0.00	(45,031.89)	(45,031.89)

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/20/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	270.75	1,296.75	0.00	(1,296.75)	(1,296.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	270.75	1,296.75	0.00	(1,296.75)	(1,296.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.64	118.02	0.00	(118.02)	(118.02)
*Total: 65 - Fringe Benefits		0.00	0.00	24.64	118.02	0.00	(118.02)	(118.02)
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000	In-State Travel	0.00	0.00	446.49	1,196.75	0.00	(1,196.75)	(1,196.75)
Subtotal: Travel		1,250.00	1,250.00	446.49	1,196.75	0.00	53.25	53.25
711100	Supplies-General	0.00	0.00	80.18	452.06	0.00	(452.06)	(452.06)
7112	Research Supplies	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
711200	Research Supplies	0.00	0.00	108.64	1,258.53	0.00	(1,258.53)	(1,258.53)
713000	Printing & Copying-General	0.00	0.00	986.02	1,068.02	0.00	(1,068.02)	(1,068.02)
714000	Postage-General	0.00	0.00	120.48	152.00	0.00	(152.00)	(152.00)
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	13,587.00	13,587.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,656.38	603.10	(21,259.48)	(21,259.48)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	27.06	254.78	0.00	(254.78)	(254.78)
Subtotal: Non-Travel Support		26,273.00	26,273.00	1,322.38	23,841.77	603.10	1,828.13	1,828.13
*Total: 71 - Support (Travel & Non-Travel)		27,523.00	27,523.00	1,768.87	25,038.52	603.10	1,881.38	1,881.38
**Total Direct Cost Expenditures		27,523.00	27,523.00	2,064.26	26,453.29	603.10	466.61	466.61
760300	F&A Expenditures	2,477.00	2,477.00	185.79	2,380.82	0.00	96.18	96.18
*Total: 76 - F&A and Internal Allocations		2,477.00	2,477.00	185.79	2,380.82	0.00	96.18	96.18
**Total Indirect Cost Expenditures		2,477.00	2,477.00	185.79	2,380.82	0.00	96.18	96.18
***Total Expenditures		30,000.00	30,000.00	2,250.05	28,834.11	603.10	562.79	562.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,250.05	28,834.11	0.00	(28,834.11)	(28,834.11)
*Total: 53 - Sponsored Programs		0.00	0.00	2,250.05	28,834.11	0.00	(28,834.11)	(28,834.11)
***Total Revenue		0.00	0.00	2,250.05	28,834.11	0.00	(28,834.11)	(28,834.11)

Grant 14N374 - Civic Life of Higher Education
Fund 14N374 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI:	Hanson, Mary Katharine	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	3/12/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/12/2004 - 06/30/2006	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	85.68	0.00	(85.68)	(85.68)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,205.40	0.00	(2,205.40)	(2,205.40)
*Total: 61 - Salaries and Wages		3,690.00	3,690.00	0.00	4,291.08	0.00	(601.08)	(601.08)
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.49	0.00	(362.49)	(362.49)
*Total: 65 - Fringe Benefits		310.00	310.00	0.00	362.49	0.00	(52.49)	(52.49)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	846.09	0.00	653.91	653.91
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	846.09	0.00	653.91	653.91
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	5,499.66	0.00	0.34	0.34
***Total Expenditures		5,500.00	5,500.00	0.00	5,499.66	0.00	0.34	0.34
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,499.66	0.00	(5,499.66)	(5,499.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,499.66	0.00	(5,499.66)	(5,499.66)
***Total Revenue		0.00	0.00	0.00	5,499.66	0.00	(5,499.66)	(5,499.66)

Grant 14N374 - Civic Life of Higher Education
Fund 15C378 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine
Type: Grant

PI:	Hanson, Mary Katharine		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	3/12/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/12/2004 - 06/30/2006		Rev Account:			Idc Waiver	NO

Org UBTSKH - PI Kate Hanson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	546.69	0.00	(546.69)	(546.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	546.69	0.00	(546.69)	(546.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.75	0.00	(49.75)	(49.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	49.75	0.00	(49.75)	(49.75)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
714020 Postage-Labeling	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
Subtotal: Non-Travel Support	550.00	550.00	0.00	153.58	0.00	396.42	396.42
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	153.58	0.00	596.42	596.42
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.02)	(0.02)	0.00	0.02	0.02
*Total: 7Z - Transfers Out	0.00	0.00	(0.02)	(0.02)	0.00	0.02	0.02
**Total Direct Cost Expenditures	750.00	750.00	(0.02)	750.00	0.00	(0.00)	(0.00)
***Total Expenditures	750.00	750.00	(0.02)	750.00	0.00	(0.00)	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant 14N380 - Monitoring Forest Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Museum Of Science		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	4209-UNH-1	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		Rev Account:	531100			Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,006.00	53,006.00	0.00	0.00	0.00	53,006.00	53,006.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,573.11	39,911.04	0.00	(39,911.04)	(39,911.04)
615F10	PAT	0.00	0.00	13,083.93	221,894.72	0.00	(221,894.72)	(221,894.72)
615NZ0	PAT Unallocated Budget (Bud Only)	203,080.00	203,080.00	0.00	0.00	0.00	203,080.00	203,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,600.05	0.00	(11,600.05)	(11,600.05)
61SNZ0	Student Labor Unallocated(Bud Only)	31,733.00	28,558.00	0.00	0.00	0.00	31,733.00	28,558.00
*Total: 61 - Salaries and Wages		287,819.00	284,644.00	26,657.04	273,405.81	0.00	14,413.19	11,238.19
65YF10	Full Fringe Benefit Distr Expe	92,910.00	96,085.00	5,678.46	92,234.26	0.00	675.74	3,850.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,235.15	4,430.54	0.00	(4,430.54)	(4,430.54)
*Total: 65 - Fringe Benefits		92,910.00	96,085.00	6,913.61	96,664.80	0.00	(3,754.80)	(579.80)
710	Travel	11,325.00	11,325.00	0.00	0.00	0.00	11,325.00	11,325.00
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	123.95	5,742.81	0.00	(5,742.81)	(5,742.81)
710300	Conference Registration Fees	0.00	0.00	250.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Travel		11,325.00	11,325.00	373.95	7,227.81	0.00	4,097.19	4,097.19
7112	Research Supplies	31,148.00	34,017.00	0.00	0.00	0.00	31,148.00	34,017.00
711200	Research Supplies	0.00	0.00	0.00	2,398.57	0.00	(2,398.57)	(2,398.57)
713000	Printing & Copying-General	0.00	0.00	45.07	45.07	0.00	(45.07)	(45.07)
714000	Postage-General	0.00	0.00	7.52	118.94	0.00	(118.94)	(118.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	299.54	0.00	(299.54)	(299.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,722.50	0.00	(9,722.50)	(9,722.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,862.00	0.00	(2,862.00)	(2,862.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,520.51	0.00	(1,520.51)	(1,520.51)
Subtotal: Non-Travel Support		31,148.00	34,017.00	52.59	21,163.11	0.00	9,984.89	12,853.89
*Total: 71 - Support (Travel & Non-Travel)		42,473.00	45,342.00	426.54	28,390.92	0.00	14,082.08	16,951.08
740000	Cap Equipment	10,000.00	10,171.00	0.00	10,171.00	0.00	(171.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,171.00	0.00	10,171.00	0.00	(171.00)	0.00

Grant 14N380 - Monitoring Forest Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI: Rock, Barrett N
Sponsor: Museum Of Science
Sponsor ID: 4209-UNH-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

CFDA #: 43.000

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXBR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	433,202.00	436,242.00	33,997.19	408,632.53	0.00	24,569.47	27,609.47
760300 F&A Expenditures	131,192.00	132,082.00	10,539.12	123,522.87	0.00	7,669.13	8,559.13
*Total: 76 - F&A and Internal Allocations	131,192.00	132,082.00	10,539.12	123,522.87	0.00	7,669.13	8,559.13
**Total Indirect Cost Expenditures	131,192.00	132,082.00	10,539.12	123,522.87	0.00	7,669.13	8,559.13
***Total Expenditures	564,394.00	568,324.00	44,536.31	532,155.40	0.00	32,238.60	36,168.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	44,536.31	532,155.40	0.00	(532,155.40)	(532,155.40)
*Total: 53 - Sponsored Programs	0.00	0.00	44,536.31	532,155.40	0.00	(532,155.40)	(532,155.40)
***Total Revenue	0.00	0.00	44,536.31	532,155.40	0.00	(532,155.40)	(532,155.40)

Grant 14N380 - Monitoring Forest Health
Fund 15C383 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI: Rock, Barrett N
Sponsor: Museum Of Science
Sponsor ID: 4209-UNH-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

CFDA #: 43.000

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,452.99	0.00	(20,452.99)	(20,452.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,646.00	31,469.00	0.00	0.00	0.00	31,646.00	31,469.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00
*Total: 61 - Salaries and Wages		35,916.00	31,469.00	0.00	20,452.99	0.00	15,463.01	11,016.01
65YF10	Full Fringe Benefit Distr Expe	8,546.00	12,993.00	0.00	8,532.39	0.00	13.61	4,460.61
*Total: 65 - Fringe Benefits		8,546.00	12,993.00	0.00	8,532.39	0.00	13.61	4,460.61
**Total Direct Cost Expenditures		44,462.00	44,462.00	0.00	28,985.38	0.00	15,476.62	15,476.62
760300	F&A Expenditures	13,784.00	13,784.00	0.00	8,985.52	0.00	4,798.48	4,798.48
*Total: 76 - F&A and Internal Allocations		13,784.00	13,784.00	0.00	8,985.52	0.00	4,798.48	4,798.48
**Total Indirect Cost Expenditures		13,784.00	13,784.00	0.00	8,985.52	0.00	4,798.48	4,798.48
***Total Expenditures		58,246.00	58,246.00	0.00	37,970.90	0.00	20,275.10	20,275.10
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	37,970.91	0.00	(37,970.91)	(37,970.91)
*Total: 5Z - Transfers In		0.00	0.00	0.00	37,970.91	0.00	(37,970.91)	(37,970.91)
***Total Revenue		0.00	0.00	0.00	37,970.91	0.00	(37,970.91)	(37,970.91)

Grant 14N381 - Lactoferrin Effects on Intestines
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI: Erickson, Peter S
Sponsor: Milk (George Walker) Fund
Sponsor ID: CHK#4240453
Resp Org: UBANSC
FRAGRNT Start/End Date: 04/16/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	750.03	750.03	0.00	(750.03)	(750.03)
615F10	PAT	0.00	0.00	0.00	3,040.86	0.00	(3,040.86)	(3,040.86)
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.06	0.00	(19.06)	(19.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
*Total: 61 - Salaries and Wages		9,081.00	9,081.00	750.03	5,534.26	0.00	3,546.74	3,546.74
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.25	68.25	0.00	(68.25)	(68.25)
*Total: 65 - Fringe Benefits		1,449.00	1,449.00	68.25	1,284.61	0.00	164.39	164.39
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	161.63	0.00	(161.63)	(161.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		2,220.00	2,220.00	0.00	405.38	0.00	1,814.62	1,814.62
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	4,854.04	0.00	(4,854.04)	(4,854.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
Subtotal: Non-Travel Support		2,250.00	2,250.00	0.00	7,837.04	0.00	(5,587.04)	(5,587.04)
*Total: 71 - Support (Travel & Non-Travel)		4,470.00	4,470.00	0.00	8,242.42	0.00	(3,772.42)	(3,772.42)
**Total Direct Cost Expenditures		15,000.00	15,000.00	818.28	15,061.29	0.00	(61.29)	(61.29)
***Total Expenditures		15,000.00	15,000.00	818.28	15,061.29	0.00	(61.29)	(61.29)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	818.28	15,061.29	0.00	(15,061.29)	(15,061.29)
*Total: 53 - Sponsored Programs		0.00	0.00	818.28	15,061.29	0.00	(15,061.29)	(15,061.29)
***Total Revenue		0.00	0.00	818.28	15,061.29	0.00	(15,061.29)	(15,061.29)

Grant 14N382 - Phosphopeptide Antibodies
Fund 14N382 - Phosphopeptide Antibodies

Status: Active
FMGR: Laudano, Andrew P
Type: Grant

PI:	Laudano, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Komen (Susan G.) Breast Cancer Foundation	Effective Date:	8/30/2004	IDC Basis Code:	TDC
Sponsor ID:	BCTR0402296	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,674.00	0.00	0.00	0.00	0.00	46,674.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,813.00	0.00	0.00	0.00	0.00	44,813.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,059.77	0.00	(1,059.77)	(1,059.77)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	57.99	0.00	(57.99)	(57.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70,721.50	0.00	(70,721.50)	(70,721.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,811.75	0.00	(3,811.75)	(3,811.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,095.38	0.00	(1,095.38)	(1,095.38)
61SNZ0	Student Labor Unallocated(Bud Only)	22,350.00	54,932.00	0.00	0.00	0.00	22,350.00	54,932.00
*Total: 61 - Salaries and Wages		113,837.00	82,932.00	0.00	76,963.89	0.00	36,873.11	5,968.11
65YF10	Full Fringe Benefit Distr Expe	7,139.00	17,044.00	0.00	0.00	0.00	7,139.00	17,044.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,438.28	0.00	(6,438.28)	(6,438.28)
*Total: 65 - Fringe Benefits		7,139.00	17,044.00	0.00	6,438.28	0.00	700.72	10,605.72
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112	Research Supplies	69,324.00	71,324.00	0.00	0.00	0.00	69,324.00	71,324.00
711200	Research Supplies	0.00	0.00	346.21	102,056.78	0.00	(102,056.78)	(102,056.78)
716100	Rentals & Leases-General	0.00	0.00	82.90	1,502.11	0.00	(1,502.11)	(1,502.11)
717200	Other Professional Services-General	0.00	0.00	12,374.25	12,452.25	0.00	(12,452.25)	(12,452.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Subtotal: Non-Travel Support		69,324.00	92,324.00	12,803.36	116,011.14	0.00	(46,687.14)	(23,687.14)
*Total: 71 - Support (Travel & Non-Travel)		73,824.00	96,824.00	12,803.36	116,011.14	0.00	(42,187.14)	(19,187.14)
721100	Assistantships	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 72 - Student and/or Participant Support		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		196,800.00	196,800.00	12,803.36	199,413.31	0.00	(2,613.31)	(2,613.31)
760300	F&A Expenditures	49,200.00	49,200.00	3,200.84	49,853.42	0.00	(653.42)	(653.42)
*Total: 76 - F&A and Internal Allocations		49,200.00	49,200.00	3,200.84	49,853.42	0.00	(653.42)	(653.42)
**Total Indirect Cost Expenditures		49,200.00	49,200.00	3,200.84	49,853.42	0.00	(653.42)	(653.42)

Grant 14N382 - Phosphopeptide Antibodies
Fund 14N382 - Phosphopeptide Antibodies

Status: Active
FMGR: Laudano, Andrew P

Type: Grant

PI:	Laudano, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Komen (Susan G.) Breast Cancer Foundation	Effective Date:	8/30/2004	IDC Basis Code:	TDC
Sponsor ID:	BCTR0402296	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	246,000.00	246,000.00	16,004.20	249,266.73	0.00	(3,266.73)	(3,266.73)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,004.20	249,266.73	0.00	(249,266.73)	(249,266.73)
*Total: 53 - Sponsored Programs	0.00	0.00	16,004.20	249,266.73	0.00	(249,266.73)	(249,266.73)
***Total Revenue	0.00	0.00	16,004.20	249,266.73	0.00	(249,266.73)	(249,266.73)

Grant 14N384 - Evaluation of Math Themes
Fund 14N384 - Evaluation of Math Themes

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	08-6406	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDMATH	Expend End Date:		IDC Dist To Code:	UDMAKG
FRAGRNT Start/End Date:	09/01/2003 - 03/31/2006	Rev Account:	531100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,737.88	0.00	(8,737.88)	(8,737.88)
613NZ0	Grad Unallocated Budget (Bud Only)	7,876.00	7,876.00	0.00	0.00	0.00	7,876.00	7,876.00
*Total: 61 - Salaries and Wages		64,312.00	64,312.00	0.00	8,737.88	0.00	55,574.12	55,574.12
65YF10	Full Fringe Benefit Distr Expe	5,136.00	5,136.00	0.00	0.00	0.00	5,136.00	5,136.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	733.99	0.00	(733.99)	(733.99)
*Total: 65 - Fringe Benefits		5,136.00	5,136.00	0.00	733.99	0.00	4,402.01	4,402.01
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,271.26	0.00	(1,271.26)	(1,271.26)
Subtotal: Travel		500.00	500.00	0.00	1,271.26	0.00	(771.26)	(771.26)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	3,036.42	0.00	(3,036.42)	(3,036.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,098.47	0.00	(1,098.47)	(1,098.47)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	4,134.89	0.00	(1,634.89)	(1,634.89)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	5,406.15	0.00	(2,406.15)	(2,406.15)
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		73,948.00	73,948.00	0.00	14,878.02	0.00	59,069.98	59,069.98
760300	F&A Expenditures	33,795.00	33,795.00	0.00	6,843.88	0.00	26,951.12	26,951.12
*Total: 76 - F&A and Internal Allocations		33,795.00	33,795.00	0.00	6,843.88	0.00	26,951.12	26,951.12
**Total Indirect Cost Expenditures		33,795.00	33,795.00	0.00	6,843.88	0.00	26,951.12	26,951.12
***Total Expenditures		107,743.00	107,743.00	0.00	21,721.90	0.00	86,021.10	86,021.10
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,721.90	0.00	(21,721.90)	(21,721.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,721.90	0.00	(21,721.90)	(21,721.90)
***Total Revenue		0.00	0.00	0.00	21,721.90	0.00	(21,721.90)	(21,721.90)

Grant 14N387 - Picture Family Structure
Fund 14N387 - Family Structure & Outcomes

Status: Active
FMGR: Conway, Karen Smith

Type: Grant

PI: Conway, Karen Smith
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
Resp Org: UEECON
FRAGRNT Start/End Date: 06/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UEECKC

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
611N20	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
613N10	Graduate Assistant	0.00	0.00	617.13	617.13	0.00	(617.13)	(617.13)
613P90	Graduate Summer Appoint - Research	0.00	0.00	996.80	7,496.80	0.00	(7,496.80)	(7,496.80)
61SN20	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages		12,159.00	12,159.00	1,613.93	15,472.93	0.00	(3,313.93)	(3,313.93)
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	2,943.60	0.00	444.40	444.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.71	636.71	0.00	(636.71)	(636.71)
*Total: 65 - Fringe Benefits		3,388.00	3,388.00	90.71	3,580.31	0.00	(192.31)	(192.31)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures		19,047.00	19,047.00	1,704.64	19,053.24	0.00	(6.24)	(6.24)
760300	F&A Expenditures	953.00	953.00	85.24	952.74	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations		953.00	953.00	85.24	952.74	0.00	0.26	0.26
**Total Indirect Cost Expenditures		953.00	953.00	85.24	952.74	0.00	0.26	0.26
***Total Expenditures		20,000.00	20,000.00	1,789.88	20,005.98	0.00	(5.98)	(5.98)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,789.88	20,005.98	0.00	(20,005.98)	(20,005.98)
*Total: 53 - Sponsored Programs		0.00	0.00	1,789.88	20,005.98	0.00	(20,005.98)	(20,005.98)
***Total Revenue		0.00	0.00	1,789.88	20,005.98	0.00	(20,005.98)	(20,005.98)

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI:	Fortescue, Marianne B		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	7/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLPSA		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006		Rev Account:	531200		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UJLPSA - Community Service & Learning

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
Subtotal: Travel	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
***Total Expenditures	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
***Total Revenue	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI:	Fortescue, Marianne B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	7/1/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UJLPSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006	Rev Account:	531200	Idc Waiver	NO

Org UJLSTD - Student and Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	90.78	314.86	0.00	(314.86)	(314.86)
Subtotal: Travel	0.00	0.00	90.78	314.86	0.00	(314.86)	(314.86)
711100 Supplies-General	0.00	0.00	0.00	1,329.85	0.00	(1,329.85)	(1,329.85)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	586.37	0.00	(586.37)	(586.37)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,193.02	0.00	(1,193.02)	(1,193.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,311.24	0.00	688.76	688.76
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	90.78	4,626.10	0.00	373.90	373.90
**Total Direct Cost Expenditures	5,000.00	5,000.00	90.78	4,626.10	0.00	373.90	373.90
***Total Expenditures	5,000.00	5,000.00	90.78	4,626.10	0.00	373.90	373.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	90.78	4,626.10	0.00	(4,626.10)	(4,626.10)
*Total: 53 - Sponsored Programs	0.00	0.00	90.78	4,626.10	0.00	(4,626.10)	(4,626.10)
570300 Miscellaneous Sources	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	90.78	8,626.10	0.00	(8,626.10)	(8,626.10)

Grant 14N393 - Community Service Work Study Grant
Fund 14N473 - Comm. Service Work Study, Yr 2

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI:	Fortescue, Marianne B		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	3/10/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLPSA		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006		Rev Account:	531100		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UJLSTD - Student and Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Non-Travel Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N393 - Community Service Work Study Grant
Fund 15C387 - Community ServiceWork Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UJLSTD - Student and Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,528.70	3,528.70	0.00	(3,528.70)	(3,528.70)
615NZ0	PAT Unallocated Budget (Bud Only)	5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
*Total: 61 - Salaries and Wages		5,060.00	5,060.00	3,528.70	3,528.70	0.00	1,531.30	1,531.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,531.43	1,531.43	0.00	(1,531.43)	(1,531.43)
*Total: 65 - Fringe Benefits		0.00	0.00	1,531.43	1,531.43	0.00	(1,531.43)	(1,531.43)
**Total Direct Cost Expenditures		5,060.00	5,060.00	5,060.13	5,060.13	0.00	(0.13)	(0.13)
***Total Expenditures		5,060.00	5,060.00	5,060.13	5,060.13	0.00	(0.13)	(0.13)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,060.00	5,060.00	0.00	(5,060.00)	(5,060.00)
*Total: 5Z - Transfers In		0.00	0.00	5,060.00	5,060.00	0.00	(5,060.00)	(5,060.00)
***Total Revenue		0.00	0.00	5,060.00	5,060.00	0.00	(5,060.00)	(5,060.00)

Grant 14N393 - Community Service Work Study Grant
Fund 15C425 - Comm. Service Work Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information

Effective Date: 3/10/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UJLSTD - Student and Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 61 - Salaries and Wages	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total Expenditures	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00

Grant 14N394 - Anthocyanins in Anagallis
Fund 14N394 - Anthocyanins in Anagallis

Status: Active
FMGR: Freyre, Rosanna

Type: Grant

PI:	Freyre, Rosanna	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Gloeckner (Fred C.) Foundation, Inc.	Effective Date:	7/15/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,287.20	0.00	(6,287.20)	(6,287.20)
61SNWS	College Work Study	0.00	0.00	0.00	442.02	0.00	(442.02)	(442.02)
61SNZ0	Student Labor Unallocated(Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
*Total: 61 - Salaries and Wages		6,300.00	6,300.00	0.00	7,289.98	0.00	(989.98)	(989.98)
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
*Total: 65 - Fringe Benefits		200.00	200.00	0.00	40.55	0.00	159.45	159.45
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	(17.41)	2,115.88	0.00	(2,115.88)	(2,115.88)
713000	Printing & Copying-General	0.00	0.00	0.00	241.89	0.00	(241.89)	(241.89)
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
717200	Other Professional Services-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
Subtotal: Non-Travel Support		3,500.00	3,500.00	(17.41)	2,629.47	0.00	870.53	870.53
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	(17.41)	2,669.47	0.00	830.53	830.53
**Total Direct Cost Expenditures		10,000.00	10,000.00	(17.41)	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	(17.41)	10,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(17.41)	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(17.41)	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	(17.41)	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active

Type: Contract

FMGR: Hersman, F William

PI: Hersman, F William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 766911/14691
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

CFDA #: 93.838

Fund Information

Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDPHFH

Org UDPHFH - PI F W Hersman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	8,773.65	0.00	(8,773.65)	(8,773.65)
611NZ0	Faculty Unallocated Budget(BudOnly)		76,213.00	87,362.00	0.00	0.00	0.00	76,213.00	87,362.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,328.42	26,976.65	0.00	(26,976.65)	(26,976.65)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	18,306.60	0.00	(18,306.60)	(18,306.60)
611Q90	Post Doc		17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	43,800.13	0.00	(43,800.13)	(43,800.13)
613NZ0	Grad Unallocated Budget (Bud Only)		53,410.00	58,644.00	0.00	0.00	0.00	53,410.00	58,644.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	3,036.00	3,036.00	0.00	(3,036.00)	(3,036.00)
615F10	PAT		0.00	0.00	9,779.31	82,946.38	0.00	(82,946.38)	(82,946.38)
615NZ0	PAT Unallocated Budget (Bud Only)		18,000.00	30,851.00	0.00	0.00	0.00	18,000.00	30,851.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,797.51	0.00	(4,797.51)	(4,797.51)
61SNSH	Student Labor		0.00	0.00	892.51	4,588.34	0.00	(4,588.34)	(4,588.34)
61SNWS	College Work Study		0.00	0.00	0.00	416.05	0.00	(416.05)	(416.05)
61SNZ0	Student Labor Unallocated(Bud Only)		10,860.00	18,860.00	0.00	0.00	0.00	10,860.00	18,860.00
*Total: 61 - Salaries and Wages			207,983.00	245,217.00	16,036.24	193,661.31	0.00	14,321.69	51,555.69
65YF10	Full Fringe Benefit Distr Expe		47,558.00	56,746.00	4,244.22	38,625.91	0.00	8,932.09	18,120.09
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	488.16	4,649.84	0.00	(4,649.84)	(4,649.84)
*Total: 65 - Fringe Benefits			47,558.00	56,746.00	4,732.38	43,275.75	0.00	4,282.25	13,470.25
710	Travel		25,047.00	25,047.00	0.00	0.00	0.00	25,047.00	25,047.00
710000	In-State Travel		0.00	0.00	0.00	375.23	0.00	(375.23)	(375.23)
710100	Out-of-State Travel		0.00	0.00	1,205.02	30,247.56	0.00	(30,247.56)	(30,247.56)
710200	Foreign Travel		0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
710300	Conference Registration Fees		0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,928.20	0.00	(2,928.20)	(2,928.20)
Subtotal: Travel			25,047.00	25,047.00	1,205.02	36,512.40	0.00	(11,465.40)	(11,465.40)
711100	Supplies-General		0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies		17,482.00	42,901.00	0.00	0.00	0.00	17,482.00	42,901.00
711200	Research Supplies		0.00	0.00	2,195.00	38,149.29	0.00	(38,149.29)	(38,149.29)
713000	Printing & Copying-General		0.00	0.00	0.00	336.78	0.00	(336.78)	(336.78)
714000	Postage-General		0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	426.56	0.00	(426.56)	(426.56)

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 766911/14691
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

CFDA #: 93.838

Fund Information

Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDPHFH

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	456.46	0.00	(456.46)	(456.46)
717200 Other Professional Services-General	0.00	0.00	0.00	950.82	0.00	(950.82)	(950.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
Subtotal: Non-Travel Support	17,482.00	42,901.00	2,195.00	40,941.41	0.00	(23,459.41)	1,959.59
*Total: 71 - Support (Travel & Non-Travel)	42,529.00	67,948.00	3,400.02	77,453.81	0.00	(34,924.81)	(9,505.81)
721100 Assistantships	3,117.00	3,117.00	0.00	0.00	0.00	3,117.00	3,117.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,103.00	2,994.00	0.00	(2,994.00)	(2,994.00)
*Total: 72 - Student and/or Participant Support	3,117.00	3,117.00	1,103.00	2,994.00	0.00	123.00	123.00
740000 Cap Equipment	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
*Total: 74 - Capitalizable Plant and Equipment	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
**Total Direct Cost Expenditures	313,366.00	385,207.00	25,271.64	317,384.87	0.00	(4,018.87)	67,822.13
760300 F&A Expenditures	97,634.00	118,793.00	6,758.97	97,461.00	0.00	173.00	21,332.00
*Total: 76 - F&A and Internal Allocations	97,634.00	118,793.00	6,758.97	97,461.00	0.00	173.00	21,332.00
**Total Indirect Cost Expenditures	97,634.00	118,793.00	6,758.97	97,461.00	0.00	173.00	21,332.00
***Total Expenditures	411,000.00	504,000.00	32,030.61	414,845.87	0.00	(3,845.87)	89,154.13
Revenue							
530110 Other State Government	0.00	0.00	(93,940.60)	175,120.86	0.00	(175,120.86)	(175,120.86)
530200 Non-NH State and Local Government	0.00	0.00	123,605.63	239,725.01	0.00	(239,725.01)	(239,725.01)
*Total: 53 - Sponsored Programs	0.00	0.00	29,665.03	414,845.87	0.00	(414,845.87)	(414,845.87)
***Total Revenue	0.00	0.00	29,665.03	414,845.87	0.00	(414,845.87)	(414,845.87)

Grant 14N403 - Aspire Institute: Freedom and Justi
Fund 14N403 - Aspire Institute: Freedom & Justice

Status: Active
FMGR: Brown, Warren R

Type: Grant

PI: Brown, Warren R
Sponsor: Center for Public Responsibility
Sponsor ID: LETTER 06/03/04
Resp Org: UCHUMA
FRAGRNT Start/End Date: 06/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCHPWB - PI Warren Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,323.06	0.00	(2,323.06)	(2,323.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,500.01	0.00	(5,500.01)	(5,500.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,424.16	0.00	(1,424.16)	(1,424.16)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages		15,700.00	15,700.00	0.00	10,807.23	0.00	4,892.77	4,892.77
65YF10	Full Fringe Benefit Distr Expe	1,335.00	1,335.00	0.00	929.25	0.00	405.75	405.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	593.47	0.00	(593.47)	(593.47)
*Total: 65 - Fringe Benefits		1,335.00	1,335.00	0.00	1,522.72	0.00	(187.72)	(187.72)
713000	Printing & Copying-General	0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
**Total Direct Cost Expenditures		17,035.00	17,035.00	0.00	13,885.29	0.00	3,149.71	3,149.71
***Total Expenditures		17,035.00	17,035.00	0.00	13,885.29	0.00	3,149.71	3,149.71
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,885.29	0.00	(13,885.29)	(13,885.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,885.29	0.00	(13,885.29)	(13,885.29)
***Total Revenue		0.00	0.00	0.00	13,885.29	0.00	(13,885.29)	(13,885.29)

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	13,838.02	0.00	(13,838.02)	(13,838.02)
613NZ0	Grad Unallocated Budget (Bud Only)		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	5,431.05	0.00	(5,431.05)	(5,431.05)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor		0.00	0.00	0.00	7,193.21	0.00	(7,193.21)	(7,193.21)
61U000	Salary Offset Account		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			25,838.00	25,838.00	0.00	42,474.78	0.00	(16,636.78)	(16,636.78)
65YF10	Full Fringe Benefit Distr Expe		1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	1,162.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,979.89	0.00	(2,979.89)	(2,979.89)
*Total: 65 - Fringe Benefits			1,162.00	1,162.00	0.00	2,979.89	0.00	(1,817.89)	(1,817.89)
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel			1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.06	8.46	0.00	(8.46)	(8.46)
Subtotal: Non-Travel Support			16,955.00	16,955.00	0.06	8.46	0.00	16,946.54	16,946.54
*Total: 71 - Support (Travel & Non-Travel)			18,455.00	18,455.00	0.06	8.46	0.00	18,446.54	18,446.54
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.18)	0.00	0.18	0.18
*Total: 72 - Transfers Out			0.00	0.00	0.00	(0.18)	0.00	0.18	0.18
**Total Direct Cost Expenditures			45,455.00	45,455.00	0.06	45,462.95	0.00	(7.95)	(7.95)
760300	F&A Expenditures		4,545.00	4,545.00	0.01	4,546.36	0.00	(1.36)	(1.36)
*Total: 76 - F&A and Internal Allocations			4,545.00	4,545.00	0.01	4,546.36	0.00	(1.36)	(1.36)
**Total Indirect Cost Expenditures			4,545.00	4,545.00	0.01	4,546.36	0.00	(1.36)	(1.36)
***Total Expenditures			50,000.00	50,000.00	0.07	50,009.31	0.00	(9.31)	(9.31)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.07	50,009.31	0.00	(50,009.31)	(50,009.31)

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Jane's Trust
Sponsor ID: LETTER 06/17/04
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.07	50,009.31	0.00	(50,009.31)	(50,009.31)
***Total Revenue	0.00	0.00	0.07	50,009.31	0.00	(50,009.31)	(50,009.31)

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.		Effective Date:	9/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	08-6384	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	URLCKG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2006		Rev Account:	531100			Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,559.00	34,203.00	0.00	0.00	0.00	17,559.00	34,203.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,226.16	13,390.16	0.00	(13,390.16)	(13,390.16)
*Total: 61 - Salaries and Wages		17,559.00	34,203.00	4,226.16	13,390.16	0.00	4,168.84	20,812.84
65YF10	Full Fringe Benefit Distr Expe	1,440.00	2,838.00	0.00	0.00	0.00	1,440.00	2,838.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	384.58	1,218.50	0.00	(1,218.50)	(1,218.50)
*Total: 65 - Fringe Benefits		1,440.00	2,838.00	384.58	1,218.50	0.00	221.50	1,619.50
710	Travel	1,583.00	2,916.00	0.00	0.00	0.00	1,583.00	2,916.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,913.95	0.00	(2,913.95)	(2,913.95)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		1,583.00	2,916.00	0.00	3,383.95	0.00	(1,800.95)	(467.95)
*Total: 71 - Support (Travel & Non-Travel)		1,583.00	2,916.00	0.00	3,383.95	0.00	(1,800.95)	(467.95)
**Total Direct Cost Expenditures		20,582.00	39,957.00	4,610.74	17,992.61	0.00	2,589.39	21,964.39
760300	F&A Expenditures	9,468.00	18,381.00	2,120.94	8,276.60	0.00	1,191.40	10,104.40
*Total: 76 - F&A and Internal Allocations		9,468.00	18,381.00	2,120.94	8,276.60	0.00	1,191.40	10,104.40
**Total Indirect Cost Expenditures		9,468.00	18,381.00	2,120.94	8,276.60	0.00	1,191.40	10,104.40
***Total Expenditures		30,050.00	58,338.00	6,731.68	26,269.21	0.00	3,780.79	32,068.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,731.68	26,269.21	0.00	(26,269.21)	(26,269.21)
*Total: 53 - Sponsored Programs		0.00	0.00	6,731.68	26,269.21	0.00	(26,269.21)	(26,269.21)
***Total Revenue		0.00	0.00	6,731.68	26,269.21	0.00	(26,269.21)	(26,269.21)

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.		Effective Date:	9/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	08-6384	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	URLCKG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2006		Rev Account:	531100			Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00
*Total: 61 - Salaries and Wages	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,398.00	0.00	0.00	0.00	0.00	1,398.00	0.00
*Total: 65 - Fringe Benefits	1,398.00	0.00	0.00	0.00	0.00	1,398.00	0.00
710 Travel	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
Subtotal: Travel	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
**Total Direct Cost Expenditures	19,375.00	0.00	0.00	0.00	0.00	19,375.00	0.00
760300 F&A Expenditures	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
*Total: 76 - F&A and Internal Allocations	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
**Total Indirect Cost Expenditures	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
***Total Expenditures	28,288.00	0.00	0.00	0.00	0.00	28,288.00	0.00

Type: Grant

CFDA #: 43.001

Fund Information

Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNTV5A	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,857.81	0.00	(8,857.81)	(8,857.81)
615NZ0	PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
*Total: 61 - Salaries and Wages		11,400.00	11,400.00	0.00	12,538.81	0.00	(1,138.81)	(1,138.81)
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	3,543.12	0.00	1,016.88	1,016.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.20	0.00	(309.20)	(309.20)
*Total: 65 - Fringe Benefits		4,560.00	4,560.00	0.00	3,852.32	0.00	707.68	707.68
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	503.23	0.00	(503.23)	(503.23)
710100	Out-of-State Travel	0.00	0.00	0.00	654.98	0.00	(654.98)	(654.98)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,933.21	0.00	1,066.79	1,066.79
711100	Supplies-General	0.00	0.00	0.00	175.99	0.00	(175.99)	(175.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	3,090.59	0.00	(3,090.59)	(3,090.59)
Subtotal: Non-Travel Support		13,150.00	13,150.00	0.00	8,970.11	0.00	4,179.89	4,179.89
*Total: 71 - Support (Travel & Non-Travel)		16,150.00	16,150.00	0.00	10,903.32	0.00	5,246.68	5,246.68
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(9.43)	0.00	9.43	9.43
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(9.43)	0.00	9.43	9.43
**Total Direct Cost Expenditures		32,110.00	32,110.00	0.00	27,285.02	0.00	4,824.98	4,824.98
760300	F&A Expenditures	2,890.00	2,890.00	0.00	2,456.47	0.00	433.53	433.53
*Total: 76 - F&A and Internal Allocations		2,890.00	2,890.00	0.00	2,456.47	0.00	433.53	433.53
**Total Indirect Cost Expenditures		2,890.00	2,890.00	0.00	2,456.47	0.00	433.53	433.53
***Total Expenditures		35,000.00	35,000.00	0.00	29,741.49	0.00	5,258.51	5,258.51
Revenue								

Grant 14N411 - JASON 2004-2005
Fund 14N411 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI: Pearson, Nancy E
Sponsor: Jason Foundation for Education
Sponsor ID: NASA PRIME
Resp Org: UNNHTV
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: 43.001

Fund Information

Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNTV5A

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)
560380	NHPTV Guides & Educational Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N411 - JASON 2004-2005
Fund 14N411 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI:	Pearson, Nancy E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	1/26/2006	IDC Basis Code:	TDC
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UNTV5J - Jason

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
760300 F&A Expenditures	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
***Total Expenditures	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
***Total Revenue	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N411 - JASON 2004-2005
Fund 14N458 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI:	Pearson, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	2/7/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	NO
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100		STDBUD
						Equipment Vesting
						USNH
						Idc Waiver
						NO

Org UNTV5J - Jason

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	22.68	2,656.44	0.00	(2,656.44)	(2,656.44)
*Total: 61 - Salaries and Wages	0.00	0.00	22.68	2,656.44	0.00	(2,656.44)	(2,656.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9.85	1,152.90	0.00	(1,152.90)	(1,152.90)
*Total: 65 - Fringe Benefits	0.00	0.00	9.85	1,152.90	0.00	(1,152.90)	(1,152.90)
710000 In-State Travel	0.00	0.00	0.00	49.01	0.00	(49.01)	(49.01)
Subtotal: Travel	0.00	0.00	0.00	49.01	0.00	(49.01)	(49.01)
711100 Supplies-General	0.00	0.00	0.00	155.62	0.00	(155.62)	(155.62)
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,141.56	0.00	(1,141.56)	3,858.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	1,190.57	0.00	(1,190.57)	3,809.43
**Total Direct Cost Expenditures	0.00	5,000.00	32.53	4,999.91	0.00	(4,999.91)	0.09
***Total Expenditures	0.00	5,000.00	32.53	4,999.91	0.00	(4,999.91)	0.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	32.53	4,999.91	0.00	(4,999.91)	(4,999.91)
*Total: 53 - Sponsored Programs	0.00	0.00	32.53	4,999.91	0.00	(4,999.91)	(4,999.91)
***Total Revenue	0.00	0.00	32.53	4,999.91	0.00	(4,999.91)	(4,999.91)

Grant 14N411 - JASON 2004-2005
Fund 15P051 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI:	Pearson, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,213.09	5,129.19	0.00	(5,129.19)	(5,129.19)
615NZ0	PAT Unallocated Budget (Bud Only)	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
*Total: 61 - Salaries and Wages		2,055.00	2,055.00	4,213.09	5,129.19	0.00	(3,074.19)	(3,074.19)
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	1,828.46	2,194.92	0.00	(1,372.92)	(1,372.92)
*Total: 65 - Fringe Benefits		822.00	822.00	1,828.46	2,194.92	0.00	(1,372.92)	(1,372.92)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	4,165.00	0.00	0.00	0.00	14,400.00	4,165.00
Subtotal: Non-Travel Support		15,000.00	4,765.00	0.00	316.00	0.00	14,684.00	4,449.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	4,765.00	0.00	316.00	0.00	14,684.00	4,449.00
740000	Cap Equipment	1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
*Total: 74 - Capitalizable Plant and Equipment		1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
**Total Direct Cost Expenditures		19,410.00	9,175.00	6,041.55	7,640.11	0.00	11,769.89	1,534.89
760300	F&A Expenditures	0.00	825.00	543.71	687.59	0.00	(687.59)	137.41
*Total: 76 - F&A and Internal Allocations		0.00	825.00	543.71	687.59	0.00	(687.59)	137.41
**Total Indirect Cost Expenditures		0.00	825.00	543.71	687.59	0.00	(687.59)	137.41
***Total Expenditures		19,410.00	10,000.00	6,585.26	8,327.70	0.00	11,082.30	1,672.30
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
560378	NHPTV Conference Registrations	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
560380	NHPTV Guides & Educational Products	0.00	0.00	(6,295.00)	1,481.00	0.00	(1,481.00)	(1,481.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	(6,295.00)	4,056.00	0.00	(4,056.00)	(4,056.00)
***Total Revenue		0.00	0.00	(6,295.00)	7,466.00	0.00	(7,466.00)	(7,466.00)

Grant 14N411 - JASON 2004-2005
Fund 15P051 - JASON 2004-2005

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI:	Pearson, Nancy E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE	
Sponsor:	Jason Foundation for Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9 9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:				Idc Waiver	NO

Org UNTV5J - Jason

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,318.87)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,318.87)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(572.41)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(572.41)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,891.28)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(170.22)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(170.22)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(170.22)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,061.50)	0.00	0.00	0.00	0.00

Grant 14N412 - COMPASS Program
Fund 14N412 - COMPASS Program

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Island Press
Sponsor ID: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UZOPAR

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZOPAR - PI Andy Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	30,015.00	0.00	29,991.67	0.00	(29,991.67)	23.33
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	30,015.00	0.00	29,991.67	0.00	(29,991.67)	23.33
65	Fringe Benefits		0.00	341.54	0.00	0.00	0.00	0.00	341.54
65YF10	Full Fringe Benefit Distr Expe		0.00	12,006.00	0.00	12,347.54	0.00	(12,347.54)	(341.54)
*Total: 65 - Fringe Benefits			0.00	12,347.54	0.00	12,347.54	0.00	(12,347.54)	0.00
710	Travel		0.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00
71	Support		0.00	(341.54)	0.00	0.00	0.00	0.00	(341.54)
7112	Research Supplies		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support			0.00	1,658.46	0.00	0.00	0.00	0.00	1,658.46
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,819.46	0.00	0.00	0.00	0.00	5,819.46
**Total Direct Cost Expenditures			0.00	48,182.00	0.00	42,339.21	0.00	(42,339.21)	5,842.79
760300	F&A Expenditures		0.00	4,818.00	0.00	4,233.80	0.00	(4,233.80)	584.20
*Total: 76 - F&A and Internal Allocations			0.00	4,818.00	0.00	4,233.80	0.00	(4,233.80)	584.20
**Total Indirect Cost Expenditures			0.00	4,818.00	0.00	4,233.80	0.00	(4,233.80)	584.20
***Total Expenditures			0.00	53,000.00	0.00	46,573.01	0.00	(46,573.01)	6,426.99
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	46,573.01	0.00	(46,573.01)	(46,573.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46,573.01	0.00	(46,573.01)	(46,573.01)
***Total Revenue			0.00	0.00	0.00	46,573.01	0.00	(46,573.01)	(46,573.01)

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 07/20/2004 - 05/01/2006

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2G - Digital Master Control (ACE)

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	814,873.95	0.00	692,642.86	122,228.25	(814,871.11)	2.84
*Total: 74 - Capitalizable Plant and Equipment			0.00	814,873.95	0.00	692,642.86	122,228.25	(814,871.11)	2.84
**Total Direct Cost Expenditures			0.00	814,873.95	0.00	692,642.86	122,228.25	(814,871.11)	2.84
***Total Expenditures			0.00	814,873.95	0.00	692,642.86	122,228.25	(814,871.11)	2.84
Revenue									
530000	Federal Programs		0.00	0.00	0.00	692,642.86	0.00	(692,642.86)	(692,642.86)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	692,642.86	0.00	(692,642.86)	(692,642.86)
***Total Revenue			0.00	0.00	0.00	692,642.86	0.00	(692,642.86)	(692,642.86)

Type: Grant

<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
IDC Basis Code:	Approved For Preaward	NO
IDC Rate Code:	Budget Controls	A110
IDC Dist To Code:	Equipment Vesting	USNH
	Idc Waiver	NO

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	8/26/2004	IDC Basis Code:	MTDCN
Sponsor ID:	24543	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,401.88	0.00	(11,401.88)	(11,401.88)
611N20	Faculty Unallocated Budget(BudOnly)	12,846.00	12,846.00	0.00	0.00	0.00	12,846.00	12,846.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,637.64	0.00	(19,637.64)	(19,637.64)
613N20	Grad Unallocated Budget (Bud Only)	59,920.00	45,829.00	0.00	0.00	0.00	59,920.00	45,829.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
615F10	PAT	0.00	1,707.00	0.00	21,745.94	0.00	(21,745.94)	(20,038.94)
615N20	PAT Unallocated Budget (Bud Only)	0.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00
*Total: 61 - Salaries and Wages		72,766.00	64,584.00	0.00	61,368.52	0.00	11,397.48	3,215.48
65YF10	Full Fringe Benefit Distr Expe	5,756.00	13,765.00	0.00	13,584.09	0.00	(7,828.09)	180.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,384.00	0.00	762.57	0.00	(762.57)	621.43
*Total: 65 - Fringe Benefits		5,756.00	15,149.00	0.00	14,346.66	0.00	(8,590.66)	802.34
710	Travel	750.00	5,388.00	0.00	0.00	0.00	750.00	5,388.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,381.50	6,622.68	0.00	(6,622.68)	(6,622.68)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		750.00	5,388.00	1,381.50	6,822.68	0.00	(6,072.68)	(1,434.68)
7112	Research Supplies	1,699.00	2,499.00	0.00	0.00	0.00	1,699.00	2,499.00
711200	Research Supplies	0.00	0.00	559.54	1,766.92	0.00	(1,766.92)	(1,766.92)
714000	Postage-General	0.00	0.00	0.00	168.80	0.00	(168.80)	(168.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	80.22	0.00	(80.22)	(80.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.14	102.89	0.00	(102.89)	(102.89)
Subtotal: Non-Travel Support		1,699.00	2,499.00	559.68	3,119.20	0.00	(1,420.20)	(620.20)
*Total: 71 - Support (Travel & Non-Travel)		2,449.00	7,887.00	1,941.18	9,941.88	0.00	(7,492.88)	(2,054.88)
721100	Assistantships	17,630.00	7,922.00	0.00	0.00	0.00	17,630.00	7,922.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,884.75	0.00	(7,884.75)	(7,884.75)
*Total: 72 - Student and/or Participant Support		17,630.00	7,922.00	0.00	7,884.75	0.00	9,745.25	37.25
**Total Direct Cost Expenditures		98,601.00	95,542.00	1,941.18	93,541.81	0.00	5,059.19	2,000.19
760300	F&A Expenditures	37,247.00	40,306.00	892.95	39,402.18	0.00	(2,155.18)	903.82

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Marine Biological Laboratory
Sponsor ID: 24543
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

CFDA #: 47.050

Fund Information

Effective Date: 8/26/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	37,247.00	40,306.00	892.95	39,402.18	0.00	(2,155.18)	903.82
**Total Indirect Cost Expenditures	37,247.00	40,306.00	892.95	39,402.18	0.00	(2,155.18)	903.82
***Total Expenditures	135,848.00	135,848.00	2,834.13	132,943.99	0.00	2,904.01	2,904.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,834.13	132,943.99	0.00	(132,943.99)	(132,943.99)
*Total: 53 - Sponsored Programs	0.00	0.00	2,834.13	132,943.99	0.00	(132,943.99)	(132,943.99)
***Total Revenue	0.00	0.00	2,834.13	132,943.99	0.00	(132,943.99)	(132,943.99)

Grant 14N421 - Polar Remote Interactive PRIMO
Fund 14N421 - Polar Observatory (PRIMO)

Status: Active
FMGR: Morrison, John R

Type: Contract

PI:	Morrison, John R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	9/17/2004	IDC Basis Code:	MTDC
Sponsor ID:	A100383	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	531100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,285.57	0.00	(6,285.57)	(6,285.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,713.00	24,713.00	0.00	0.00	0.00	24,713.00	24,713.00
*Total: 61 - Salaries and Wages		24,713.00	24,713.00	0.00	6,285.57	0.00	18,427.43	18,427.43
65YF10	Full Fringe Benefit Distr Expe	10,009.00	10,009.00	0.00	2,514.23	0.00	7,494.77	7,494.77
*Total: 65 - Fringe Benefits		10,009.00	10,009.00	0.00	2,514.23	0.00	7,494.77	7,494.77
710	Travel	1,048.00	1,048.00	0.00	0.00	0.00	1,048.00	1,048.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		1,048.00	1,048.00	0.00	135.00	0.00	913.00	913.00
7112	Research Supplies	627.00	627.00	0.00	0.00	0.00	627.00	627.00
Subtotal: Non-Travel Support		627.00	627.00	0.00	0.00	0.00	627.00	627.00
*Total: 71 - Support (Travel & Non-Travel)		1,675.00	1,675.00	0.00	135.00	0.00	1,540.00	1,540.00
**Total Direct Cost Expenditures		36,397.00	36,397.00	0.00	8,934.80	0.00	27,462.20	27,462.20
760300	F&A Expenditures	16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
*Total: 76 - F&A and Internal Allocations		16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
**Total Indirect Cost Expenditures		16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
***Total Expenditures		53,139.00	53,139.00	0.00	13,044.81	0.00	40,094.19	40,094.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)
***Total Revenue		0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	05-1095-C2Y3	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,010.35	106,811.45	0.00	(106,811.45)	(106,811.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,172.99	0.00	0.00	0.00	5,173.00	5,172.99
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,485.69	0.00	(5,485.69)	(5,485.69)
615F10	PAT	0.00	0.00	0.00	1,127.66	0.00	(1,127.66)	(1,127.66)
615NZ0	PAT Unallocated Budget (Bud Only)	67,920.00	67,920.00	0.00	0.00	0.00	67,920.00	67,920.00
617F10	Operating Staff	0.00	0.00	0.00	23,007.44	0.00	(23,007.44)	(23,007.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,943.00	31,943.00	0.00	0.00	0.00	31,943.00	31,943.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,726.95	0.00	(8,726.95)	(8,726.95)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	0.00	47,612.00	0.00	0.00	0.00	0.00	47,612.00
*Total: 61 - Salaries and Wages		110,036.00	157,647.99	6,010.35	145,159.19	0.00	(35,123.19)	12,488.80
65YF10	Full Fringe Benefit Distr Expe	40,800.00	56,455.60	2,608.50	54,123.78	0.00	(13,323.78)	2,331.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,239.54	0.00	(1,239.54)	(1,239.54)
*Total: 65 - Fringe Benefits		40,800.00	56,455.60	2,608.50	55,363.32	0.00	(14,563.32)	1,092.28
710	Travel	10,000.00	23,158.48	0.00	0.00	0.00	10,000.00	23,158.48
710000	In-State Travel	0.00	0.00	0.00	309.35	0.00	(309.35)	(309.35)
710100	Out-of-State Travel	0.00	0.00	0.00	17,019.72	0.00	(17,019.72)	(17,019.72)
710200	Foreign Travel	0.00	0.00	0.00	1,463.45	0.00	(1,463.45)	(1,463.45)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Travel		10,000.00	23,158.48	0.00	19,300.52	0.00	(9,300.52)	3,857.96
711100	Supplies-General	0.00	0.00	281.23	14,298.56	0.00	(14,298.56)	(14,298.56)
7112	Research Supplies	17,364.00	50,708.80	0.00	0.00	0.00	17,364.00	50,708.80
713000	Printing & Copying-General	0.00	0.00	0.00	1,106.36	0.00	(1,106.36)	(1,106.36)
714000	Postage-General	0.00	0.00	42.40	504.20	0.00	(504.20)	(504.20)
716120	Rentals-Property or Room	12,000.00	12,000.00	723.00	13,123.00	0.00	(1,123.00)	(1,123.00)
717200	Other Professional Services-General	0.00	0.00	547.50	2,647.50	900.00	(3,547.50)	(3,547.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	353.04	7,222.24	0.00	(7,222.24)	(7,222.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	227.40	0.00	(227.40)	(227.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.85	80.06	0.00	(80.06)	(80.06)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	346.64	0.00	(346.64)	(346.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
71C600	Insurance	0.00	0.00	0.00	581.00	0.00	(581.00)	(581.00)

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 05-1095-C2Y3 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	30,364.00	63,708.80	1,961.39	41,281.96	900.00	(11,817.96)	21,526.84
*Total: 71 - Support (Travel & Non-Travel)	40,364.00	86,867.28	1,961.39	60,582.48	900.00	(21,118.48)	25,384.80
740000 Cap Equipment	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
**Total Direct Cost Expenditures	195,200.00	308,970.87	10,580.24	261,104.99	900.00	(66,804.99)	46,965.88
760300 F&A Expenditures	44,800.00	75,009.76	2,645.07	65,276.42	0.00	(20,476.42)	9,733.34
*Total: 76 - F&A and Internal Allocations	44,800.00	75,009.76	2,645.07	65,276.42	0.00	(20,476.42)	9,733.34
**Total Indirect Cost Expenditures	44,800.00	75,009.76	2,645.07	65,276.42	0.00	(20,476.42)	9,733.34
***Total Expenditures	240,000.00	383,980.63	13,225.31	326,381.41	900.00	(87,281.41)	56,699.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,225.31	326,381.41	0.00	(326,381.41)	(326,381.41)
*Total: 53 - Sponsored Programs	0.00	0.00	13,225.31	326,381.41	0.00	(326,381.41)	(326,381.41)
***Total Revenue	0.00	0.00	13,225.31	326,381.41	0.00	(326,381.41)	(326,381.41)

Grant 14N429 - History in Perspective
Fund 14N429 - History in Perspective Year 1

Status: Active
FMGR: Moyer, Judith N
Type: Other

PI:	Moyer, Judith N		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	26700044-00	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,216.74	0.00	(49,216.74)	(49,216.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
*Total: 61 - Salaries and Wages		50,000.00	50,000.00	0.00	50,456.75	0.00	(456.75)	(456.75)
65TF10	Fee Waiver	3,013.00	3,013.00	0.00	0.00	0.00	3,013.00	3,013.00
65YF10	Full Fringe Benefit Distr Expe	17,237.00	17,237.00	0.00	19,686.74	0.00	(2,449.74)	(2,449.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.86	0.00	(106.86)	(106.86)
*Total: 65 - Fringe Benefits		20,250.00	20,250.00	0.00	19,793.60	0.00	456.40	456.40
**Total Direct Cost Expenditures		70,250.00	70,250.00	0.00	70,250.35	0.00	(0.35)	(0.35)
760300	F&A Expenditures	18,265.00	18,265.00	0.00	18,265.08	0.00	(0.08)	(0.08)
*Total: 76 - F&A and Internal Allocations		18,265.00	18,265.00	0.00	18,265.08	0.00	(0.08)	(0.08)
**Total Indirect Cost Expenditures		18,265.00	18,265.00	0.00	18,265.08	0.00	(0.08)	(0.08)
***Total Expenditures		88,515.00	88,515.00	0.00	88,515.43	0.00	(0.43)	(0.43)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,515.43	0.00	(88,515.43)	(88,515.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,515.43	0.00	(88,515.43)	(88,515.43)
***Total Revenue		0.00	0.00	0.00	88,515.43	0.00	(88,515.43)	(88,515.43)

Grant 14N429 - History in Perspective
Fund 14N429 - History in Perspective Year 1

Status: Active
FMGR: Moyer, Judith N
Type: Other

PI:	Moyer, Judith N		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	9/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	26700044-00	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	15.49	0.00	(15.49)	(15.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	15.49	0.00	(15.49)	(15.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	15.49	0.00	(15.49)	(15.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.49	0.00	(15.49)	(15.49)
760300 F&A Expenditures	0.00	0.00	0.00	4.03	0.00	(4.03)	(4.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4.03	0.00	(4.03)	(4.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4.03	0.00	(4.03)	(4.03)
***Total Expenditures	0.00	0.00	0.00	19.52	0.00	(19.52)	(19.52)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19.52	0.00	(19.52)	(19.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19.52	0.00	(19.52)	(19.52)
***Total Revenue	0.00	0.00	0.00	19.52	0.00	(19.52)	(19.52)

Grant 14N429 - History in Perspective
Fund 14N430 - History in Perspective Year 2

Status: Active
FMGR: Moyer, Judith N
Type: Other

PI:	Moyer, Judith N		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	26700044-00	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,507.35	0.00	(53,507.35)	(53,507.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,250.00	52,250.00	0.00	0.00	0.00	52,250.00	52,250.00
*Total: 61 - Salaries and Wages		52,250.00	52,250.00	0.00	53,507.35	0.00	(1,257.35)	(1,257.35)
65YF10	Full Fringe Benefit Distr Expe	24,174.00	24,174.00	0.00	23,222.22	0.00	951.78	951.78
*Total: 65 - Fringe Benefits		24,174.00	24,174.00	0.00	23,222.22	0.00	951.78	951.78
**Total Direct Cost Expenditures		76,424.00	76,424.00	0.00	76,729.57	0.00	(305.57)	(305.57)
760300	F&A Expenditures	19,870.00	19,870.00	0.00	19,949.62	0.00	(79.62)	(79.62)
*Total: 76 - F&A and Internal Allocations		19,870.00	19,870.00	0.00	19,949.62	0.00	(79.62)	(79.62)
**Total Indirect Cost Expenditures		19,870.00	19,870.00	0.00	19,949.62	0.00	(79.62)	(79.62)
***Total Expenditures		96,294.00	96,294.00	0.00	96,679.19	0.00	(385.19)	(385.19)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,679.19	0.00	(96,679.19)	(96,679.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	96,679.19	0.00	(96,679.19)	(96,679.19)
***Total Revenue		0.00	0.00	0.00	96,679.19	0.00	(96,679.19)	(96,679.19)

Grant 14N436 - Junior Science Symposium 2005
Fund 14N436 - Junior Science Symposium 2005

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	10/12/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:	531100		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,074.64	0.00	(2,074.64)	(2,074.64)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages			2,768.00	2,768.00	0.00	5,074.64	0.00	(2,306.64)	(2,306.64)
65YF10	Full Fringe Benefit Distr Expe		232.00	232.00	0.00	0.00	0.00	232.00	232.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	460.06	0.00	(460.06)	(460.06)
*Total: 65 - Fringe Benefits			232.00	232.00	0.00	460.06	0.00	(228.06)	(228.06)
710	Travel		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel		0.00	0.00	0.00	122.89	0.00	(122.89)	(122.89)
710300	Conference Registration Fees		0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,563.77	0.00	(1,563.77)	(1,563.77)
Subtotal: Travel			3,600.00	3,600.00	0.00	3,611.66	0.00	(11.66)	(11.66)
7112	Research Supplies		11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies		0.00	0.00	0.00	1,009.03	0.00	(1,009.03)	(1,009.03)
713000	Printing & Copying-General		0.00	0.00	0.00	1,394.83	0.00	(1,394.83)	(1,394.83)
714000	Postage-General		0.00	0.00	0.00	344.49	0.00	(344.49)	(344.49)
716100	Rentals & Leases-General		0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200	Other Professional Services-General		0.00	0.00	0.00	2,721.50	0.00	(2,721.50)	(2,721.50)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	3,353.25	0.00	(3,353.25)	(3,353.25)
Subtotal: Non-Travel Support			11,400.00	11,400.00	0.00	9,102.10	0.00	2,297.90	2,297.90
*Total: 71 - Support (Travel & Non-Travel)			15,000.00	15,000.00	0.00	12,713.76	0.00	2,286.24	2,286.24
**Total Direct Cost Expenditures			18,000.00	18,000.00	0.00	18,248.46	0.00	(248.46)	(248.46)
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			18,000.00	18,000.00	0.00	18,248.46	0.00	(248.46)	(248.46)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	18,248.46	0.00	(18,248.46)	(18,248.46)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	18,248.46	0.00	(18,248.46)	(18,248.46)

Grant 14N436 - Junior Science Symposium 2005
Fund 14N436 - Junior Science Symposium 2005

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	10/12/2004	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:	531100	Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total Revenue	0.00	0.00	0.00	18,288.46	0.00	(18,288.46)	(18,288.46)

Grant 14N436 - Junior Science Symposium 2005
Fund 15C407 - Junior Science Symposium 2005

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/12/2004 - 09/01/2005

CFDA #: 12.000

Fund Information

Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 14N437 - Bone Mechanics, Collision Dynamics
Fund 14N437 - Bone Mechanics Collision Dynamics

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	A100401	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	29,745.00	29,745.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,114.28	22,523.40	0.00	(22,523.40)	(22,523.40)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.71	0.00	(4,356.71)	(4,356.71)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,080.00	2,080.00	0.00	(2,080.00)	(2,080.00)
615F10	PAT	0.00	0.00	3,719.76	3,719.76	0.00	(3,719.76)	(3,719.76)
615NZ0	PAT Unallocated Budget (Bud Only)	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,848.00	14,848.00	0.00	0.00	0.00	14,848.00	14,848.00
*Total: 61 - Salaries and Wages		51,769.00	51,769.00	17,914.04	32,679.87	0.00	19,089.13	19,089.13
65YF10	Full Fringe Benefit Distr Expe	10,295.00	10,295.00	1,614.38	1,614.38	0.00	8,680.62	8,680.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,291.68	2,595.71	0.00	(2,595.71)	(2,595.71)
*Total: 65 - Fringe Benefits		10,295.00	10,295.00	2,906.06	4,210.09	0.00	6,084.91	6,084.91
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,262.73	0.00	(2,262.73)	(2,262.73)
713000	Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	3,450.73	0.00	(950.73)	(950.73)
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,500.00	0.00	3,450.73	0.00	49.27	49.27
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		70,564.00	70,564.00	20,820.10	40,340.69	0.00	30,223.31	30,223.31
760300	F&A Expenditures	30,160.00	30,160.00	9,577.21	18,556.66	0.00	11,603.34	11,603.34
*Total: 76 - F&A and Internal Allocations		30,160.00	30,160.00	9,577.21	18,556.66	0.00	11,603.34	11,603.34
**Total Indirect Cost Expenditures		30,160.00	30,160.00	9,577.21	18,556.66	0.00	11,603.34	11,603.34
***Total Expenditures		100,724.00	100,724.00	30,397.31	58,897.35	0.00	41,826.65	41,826.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	30,397.31	58,897.35	0.00	(58,897.35)	(58,897.35)

Grant 14N437 - Bone Mechanics, Collision Dynamics
Fund 14N437 - Bone Mechanics Collision Dynamics

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	A100401	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531100			Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	30,397.31	58,897.35	0.00	(58,897.35)	(58,897.35)
***Total Revenue	0.00	0.00	30,397.31	58,897.35	0.00	(58,897.35)	(58,897.35)

Type: Contract

PI: Tsukrov, Igor I
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100401 CFDA #: 11.472
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

[illegible]

Grant 14N440 - Teacherline 04-05
Fund 14N440 - Teacher Line 04-05

Status: Active
FMGR: Clark, Kelly A

Type: Contract

PI:	Clark, Kelly A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	1/20/2005	IDC Basis Code:	TDC
Sponsor ID:	USED PRIME	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,390.47	1,390.47	0.00	(1,390.47)	(1,390.47)
*Total: 61 - Salaries and Wages	0.00	0.00	1,390.47	1,390.47	0.00	(1,390.47)	(1,390.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.54	126.54	0.00	(126.54)	(126.54)
*Total: 65 - Fringe Benefits	0.00	0.00	126.54	126.54	0.00	(126.54)	(126.54)
**Total Direct Cost Expenditures	0.00	0.00	1,517.01	1,517.01	0.00	(1,517.01)	(1,517.01)
760300 F&A Expenditures	0.00	0.00	121.36	121.36	0.00	(121.36)	(121.36)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	121.36	121.36	0.00	(121.36)	(121.36)
**Total Indirect Cost Expenditures	0.00	0.00	121.36	121.36	0.00	(121.36)	(121.36)
***Total Expenditures	0.00	0.00	1,638.37	1,638.37	0.00	(1,638.37)	(1,638.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,638.37	1,638.37	0.00	(1,638.37)	(1,638.37)
*Total: 53 - Sponsored Programs	0.00	0.00	1,638.37	1,638.37	0.00	(1,638.37)	(1,638.37)
***Total Revenue	0.00	0.00	1,638.37	1,638.37	0.00	(1,638.37)	(1,638.37)

Grant 14N440 - Teacherline 04-05
Fund 14N440 - Teacher Line 04-05

Status: Active
FMGR: Clark, Kelly A

Type: Contract

PI:	Clark, Kelly A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	1/20/2005	IDC Basis Code:	TDC
Sponsor ID:	USED PRIME	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	4,299.23	0.00	(4,299.23)	(4,299.23)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages			0.00	5,200.00	0.00	6,099.23	0.00	(6,099.23)	(899.23)
65YF10	Full Fringe Benefit Distr Expe		0.00	2,080.00	0.00	1,719.68	0.00	(1,719.68)	360.32
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: 65 - Fringe Benefits			0.00	2,080.00	0.00	1,877.18	0.00	(1,877.18)	202.82
710000	In-State Travel		0.00	0.00	0.00	364.77	0.00	(364.77)	(364.77)
710300	Conference Registration Fees		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
Subtotal: Travel			0.00	0.00	0.00	751.77	0.00	(751.77)	(751.77)
711100	Supplies-General		0.00	0.00	0.00	62.66	0.00	(62.66)	(62.66)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	4,820.00	0.00	(4,820.00)	(4,820.00)
7112	Research Supplies		0.00	1,296.00	0.00	0.00	0.00	0.00	1,296.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,630.26	0.00	(1,630.26)	(1,630.26)
716100	Rentals & Leases-General		0.00	0.00	0.00	402.32	0.00	(402.32)	(402.32)
717000	Consulting-General		0.00	23,832.00	0.00	0.00	0.00	0.00	23,832.00
717200	Other Professional Services-General		0.00	0.00	0.00	12,760.39	37.50	(12,797.89)	(12,797.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	4,068.40	0.00	(4,068.40)	(4,068.40)
Subtotal: Non-Travel Support			0.00	25,128.00	0.00	23,902.15	37.50	(23,939.65)	1,188.35
*Total: 71 - Support (Travel & Non-Travel)			0.00	25,128.00	0.00	24,653.92	37.50	(24,691.42)	436.58
**Total Direct Cost Expenditures			0.00	32,408.00	0.00	32,630.33	37.50	(32,667.83)	(259.83)
760300	F&A Expenditures		0.00	2,592.00	0.00	2,610.39	0.00	(2,610.39)	(18.39)
*Total: 76 - F&A and Internal Allocations			0.00	2,592.00	0.00	2,610.39	0.00	(2,610.39)	(18.39)
**Total Indirect Cost Expenditures			0.00	2,592.00	0.00	2,610.39	0.00	(2,610.39)	(18.39)
***Total Expenditures			0.00	35,000.00	0.00	35,240.72	37.50	(35,278.22)	(278.22)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	35,240.72	0.00	(35,240.72)	(35,240.72)

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,240.72	0.00	(35,240.72)	(35,240.72)
***Total Revenue	0.00	0.00	0.00	35,240.72	0.00	(35,240.72)	(35,240.72)

Grant 14N440 - Teacherline 04-05
Fund 15P053 - Teacherline 04-05

Status: Active
FMGR: Clark, Kelly A

Type: Contract

PI:	Clark, Kelly A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	USED PRIME	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	1,428.57	0.00	(1,428.57)	(1,428.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,428.57	0.00	(1,428.57)	(1,428.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	581.16	0.00	(581.16)	(581.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	581.16	0.00	(581.16)	(581.16)
710300 Conference Registration Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Travel	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
7112 Research Supplies	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,265.97	0.00	(5,265.97)	(5,265.97)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,952.99	0.00	(1,952.99)	(1,952.99)
Subtotal: Non-Travel Support	0.00	20,833.00	0.00	7,218.96	0.00	(7,218.96)	13,614.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,833.00	0.00	7,624.96	0.00	(7,624.96)	13,208.04
**Total Direct Cost Expenditures	0.00	20,833.00	0.00	9,634.69	0.00	(9,634.69)	11,198.31
760300 F&A Expenditures	0.00	1,667.00	0.00	770.81	0.00	(770.81)	896.19
*Total: 76 - F&A and Internal Allocations	0.00	1,667.00	0.00	770.81	0.00	(770.81)	896.19
**Total Indirect Cost Expenditures	0.00	1,667.00	0.00	770.81	0.00	(770.81)	896.19
***Total Expenditures	0.00	22,500.00	0.00	10,405.50	0.00	(10,405.50)	12,094.50
Revenue							
560378 NHPTV Conference Registrations	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
***Total Revenue	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)

Type: Contract

PI:	Clark, Kelly A	
Sponsor:	Public Broadcasting Services (PBS)	
Sponsor ID:	USED PRIME	CFDA #: 84.286
Resp Org:	UNTV5A	
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5F - Reading Rainbow

[illegible]

Grant 14N445 - Assessing Pain Among Chinese
Fund 14N445 - Assessing Pain Among Chinese

Status: Active
FMGR: Fetzer, Susan Jane

Type: Grant

PI:	Fetzer, Susan Jane	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Sigma Theta Tau International, Honor Society of Nursing	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	03-729	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005	Rev Account:	531100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFNUSF - PI Susan Fetzer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000 Consulting-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,893.00	0.00	(3,893.00)	(3,893.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
Subtotal: Non-Travel Support	3,736.00	3,736.00	0.00	3,893.00	0.00	(157.00)	(157.00)
*Total: 71 - Support (Travel & Non-Travel)	3,736.00	3,736.00	0.00	3,893.00	0.00	(157.00)	(157.00)
722200 Participant Support	288.00	288.00	0.00	0.00	0.00	288.00	288.00
*Total: 72 - Student and/or Participant Support	288.00	288.00	0.00	0.00	0.00	288.00	288.00
**Total Direct Cost Expenditures	4,024.00	4,024.00	0.00	3,893.00	0.00	131.00	131.00
760300 F&A Expenditures	321.00	321.00	0.00	311.44	0.00	9.56	9.56
*Total: 76 - F&A and Internal Allocations	321.00	321.00	0.00	311.44	0.00	9.56	9.56
**Total Indirect Cost Expenditures	321.00	321.00	0.00	311.44	0.00	9.56	9.56
***Total Expenditures	4,345.00	4,345.00	0.00	4,204.44	0.00	140.56	140.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,204.44	0.00	(4,204.44)	(4,204.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,204.44	0.00	(4,204.44)	(4,204.44)
***Total Revenue	0.00	0.00	0.00	4,204.44	0.00	(4,204.44)	(4,204.44)

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	12/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	MML-17530	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,368.00	0.00	(16,368.00)	(16,368.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
615F10	PAT	0.00	0.00	0.00	49,625.50	0.00	(49,625.50)	(49,625.50)
615NZ0	PAT Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	37,389.00	37,389.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	44,572.25	0.00	(44,572.25)	(44,572.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,595.00	0.00	(17,595.00)	(17,595.00)
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
*Total: 61 - Salaries and Wages		157,689.00	157,689.00	0.00	141,715.16	0.00	15,973.84	15,973.84
65YF10	Full Fringe Benefit Distr Expe	24,980.00	24,980.00	0.00	20,737.93	0.00	4,242.07	4,242.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,375.67	0.00	(5,375.67)	(5,375.67)
*Total: 65 - Fringe Benefits		24,980.00	24,980.00	0.00	26,113.60	0.00	(1,133.60)	(1,133.60)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.88	0.00	(2,752.88)	(2,752.88)
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		3,000.00	3,000.00	0.00	2,752.88	0.00	247.12	247.12
7112	Research Supplies	12,729.00	12,729.00	0.00	0.00	0.00	12,729.00	12,729.00
711200	Research Supplies	0.00	0.00	3.06	23,601.39	0.00	(23,601.39)	(23,601.39)
714030	Postage-Express Mail	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	264.04	0.00	(264.04)	(264.04)
717200	Other Professional Services-General	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		12,729.00	12,729.00	3.06	25,089.52	0.00	(12,360.52)	(12,360.52)
*Total: 71 - Support (Travel & Non-Travel)		15,729.00	15,729.00	3.06	27,842.40	0.00	(12,113.40)	(12,113.40)
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,259.20	0.00	(7,259.20)	(7,259.20)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	7,434.95	0.00	1,155.05	1,155.05

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-17530
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.472

Fund Information

Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)
**Total Direct Cost Expenditures	206,988.00	206,988.00	3.06	208,241.11	0.00	(1,253.11)	(1,253.11)
760300 F&A Expenditures	91,262.00	91,262.00	1.41	90,008.90	0.00	1,253.10	1,253.10
*Total: 76 - F&A and Internal Allocations	91,262.00	91,262.00	1.41	90,008.90	0.00	1,253.10	1,253.10
**Total Indirect Cost Expenditures	91,262.00	91,262.00	1.41	90,008.90	0.00	1,253.10	1,253.10
***Total Expenditures	298,250.00	298,250.00	4.47	298,250.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4.47	298,250.01	0.00	(298,250.01)	(298,250.01)
*Total: 53 - Sponsored Programs	0.00	0.00	4.47	298,250.01	0.00	(298,250.01)	(298,250.01)
***Total Revenue	0.00	0.00	4.47	298,250.01	0.00	(298,250.01)	(298,250.01)

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-17530
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.472

Fund Information

Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOO - Zoology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01

Grant 14N450 - Seeing Seniors
Fund 14N450 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: Benton Foundation
Sponsor ID: NONE
Resp Org: UNTV1B
FRAGRNT Start/End Date: 09/24/2004 - 03/23/2006

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	36,405.05	0.00	(36,405.05)	(36,405.05)
615NZ0	PAT Unallocated Budget (Bud Only)		40,195.00	40,195.00	0.00	0.00	0.00	40,195.00	40,195.00
617F10	Operating Staff		0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
*Total: 61 - Salaries and Wages			40,195.00	40,195.00	0.00	40,125.05	0.00	69.95	69.95
65YF10	Full Fringe Benefit Distr Expe		16,078.00	16,078.00	0.00	16,932.80	0.00	(854.80)	(854.80)
*Total: 65 - Fringe Benefits			16,078.00	16,078.00	0.00	16,932.80	0.00	(854.80)	(854.80)
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
71CZ30	Other Exp-Program Advertising		0.00	0.00	0.00	1,731.20	0.00	(1,731.20)	(1,731.20)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	1,208.56	0.00	(1,208.56)	(1,208.56)
Subtotal: Non-Travel Support			3,727.00	3,727.00	0.00	2,939.76	0.00	787.24	787.24
*Total: 71 - Support (Travel & Non-Travel)			3,727.00	3,727.00	0.00	2,939.76	0.00	787.24	787.24
730000	Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			60,000.00	60,000.00	0.00	59,997.61	0.00	2.39	2.39
***Total Expenditures			60,000.00	60,000.00	0.00	59,997.61	0.00	2.39	2.39
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	59,997.61	0.00	(59,997.61)	(59,997.61)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,997.61	0.00	(59,997.61)	(59,997.61)
***Total Revenue			0.00	0.00	0.00	59,997.61	0.00	(59,997.61)	(59,997.61)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

CFDA #: NONE

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 14N451 - Family Support 360
Fund 14N451 - Family Support 360

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DN0167	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005	Rev Account:	531100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,728.76	0.00	(2,728.76)	(2,728.76)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,306.61	0.00	(10,306.61)	(10,306.61)
615F10	PAT	0.00	0.00	0.00	5,938.91	0.00	(5,938.91)	(5,938.91)
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
617F10	Operating Staff	0.00	0.00	0.00	6,037.73	0.00	(6,037.73)	(6,037.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,237.49	0.00	(1,237.49)	(1,237.49)
*Total: 61 - Salaries and Wages		26,227.00	26,227.00	0.00	26,479.38	0.00	(252.38)	(252.38)
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	0.00	10,118.97	0.00	372.03	372.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
*Total: 65 - Fringe Benefits		10,491.00	10,491.00	0.00	10,250.95	0.00	240.05	240.05
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	238.65	0.00	(238.65)	(238.65)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,500.00	1,500.00	0.00	238.65	0.00	1,261.35	1,261.35
711100	Supplies-General	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
716110	Rentals-Copier	0.00	0.00	0.00	130.95	0.00	(130.95)	(130.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	48,750.00	48,750.00	0.00	48,750.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	587.81	0.00	(587.81)	(587.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	111.52	0.00	(111.52)	(111.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.97	0.00	(233.97)	(233.97)
Subtotal: Non-Travel Support		56,540.00	56,540.00	0.00	51,297.49	0.00	5,242.51	5,242.51
*Total: 71 - Support (Travel & Non-Travel)		58,040.00	58,040.00	0.00	51,536.14	0.00	6,503.86	6,503.86

Grant 14N451 - Family Support 360
Fund 14N451 - Family Support 360

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	90DN0167	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	94,758.00	94,758.00	0.00	88,266.47	0.00	6,491.53	6,491.53
760300 F&A Expenditures	23,857.00	23,857.00	0.00	22,949.20	0.00	907.80	907.80
*Total: 76 - F&A and Internal Allocations	23,857.00	23,857.00	0.00	22,949.20	0.00	907.80	907.80
**Total Indirect Cost Expenditures	23,857.00	23,857.00	0.00	22,949.20	0.00	907.80	907.80
***Total Expenditures	118,615.00	118,615.00	0.00	111,215.67	0.00	7,399.33	7,399.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	111,215.67	0.00	(111,215.67)	(111,215.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,215.67	0.00	(111,215.67)	(111,215.67)
***Total Revenue	0.00	0.00	0.00	111,215.67	0.00	(111,215.67)	(111,215.67)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI: Tutko, Holly Ann
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1477
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/22/2004 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,088.10	0.00	(8,088.10)	(8,088.10)
611F70	Faculty NTT Clinical	0.00	0.00	3,855.69	26,581.20	0.00	(26,581.20)	(26,581.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
615F10	PAT	0.00	0.00	1,993.11	28,467.48	0.00	(28,467.48)	(28,467.48)
615NZ0	PAT Unallocated Budget (Bud Only)	8,300.00	18,300.00	0.00	0.00	0.00	8,300.00	18,300.00
617F10	Operating Staff	0.00	0.00	0.00	2,513.72	0.00	(2,513.72)	(2,513.72)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	45,148.00	0.00	0.00	0.00	0.00	45,148.00
*Total: 61 - Salaries and Wages		26,520.00	81,668.00	5,848.80	66,650.50	0.00	(40,130.50)	15,017.50
65YF10	Full Fringe Benefit Distr Expe	12,604.00	34,713.00	2,538.39	28,098.72	0.00	(15,494.72)	6,614.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
*Total: 65 - Fringe Benefits		12,604.00	34,713.00	2,538.39	28,189.72	0.00	(15,585.72)	6,523.28
710	Travel	1,500.00	3,836.00	0.00	0.00	0.00	1,500.00	3,836.00
710000	In-State Travel	0.00	0.00	0.00	461.18	0.00	(461.18)	(461.18)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	507.03	0.00	(507.03)	(507.03)
710100	Out-of-State Travel	0.00	0.00	0.00	595.84	0.00	(595.84)	(595.84)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	657.43	0.00	(657.43)	(657.43)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	669.48	0.00	(669.48)	(669.48)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		1,500.00	3,836.00	0.00	3,415.96	0.00	(1,915.96)	420.04
711000	Purchasing Cards	0.00	0.00	0.00	849.98	0.00	(849.98)	(849.98)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7111	Supplies	0.00	5,018.00	0.00	0.00	0.00	0.00	5,018.00
711100	Supplies-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.49	0.00	(7.49)	(7.49)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	881.98	0.00	(881.98)	(881.98)
711172	Program Supplies	0.00	0.00	0.00	280.12	0.00	(280.12)	(280.12)
711178	Supplies- Training	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
7112	Research Supplies	5,821.00	7,821.00	0.00	0.00	0.00	5,821.00	7,821.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	137.20	0.00	(137.20)	(137.20)
713005	Printing & Copying-Campus	0.00	0.00	16.30	768.56	0.00	(768.56)	(768.56)
714000	Postage-General	0.00	0.00	26.50	70.38	0.00	(70.38)	(70.38)

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI: Tutko, Holly Ann
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1477
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/22/2004 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFD0HD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717000	Consulting-General	1,976.00	10,976.00	0.00	0.00	0.00	1,976.00	10,976.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,205.60	319.40	(14,525.00)	(14,525.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	82.88	1,255.76	0.00	(1,255.76)	(1,255.76)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	472.51	0.00	(472.51)	(472.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.87	155.34	0.00	(155.34)	(155.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.15	0.00	(490.15)	(490.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		7,797.00	23,815.00	169.55	20,230.18	319.40	(12,752.58)	3,265.42
*Total: 71 - Support (Travel & Non-Travel)		9,297.00	27,651.00	169.55	23,646.14	319.40	(14,668.54)	3,685.46
730001	Subcontracts 01	(26.00)	117,630.00	0.00	117,630.00	0.00	(117,656.00)	0.00
*Total: 73 - Subcontracts		(26.00)	117,630.00	0.00	117,630.00	0.00	(117,656.00)	0.00
**Total Direct Cost Expenditures		48,395.00	261,662.00	8,556.74	236,116.36	319.40	(188,040.76)	25,226.24
760300	F&A Expenditures	4,997.00	13,526.00	855.67	14,348.58	0.00	(9,351.58)	(822.58)
*Total: 76 - F&A and Internal Allocations		4,997.00	13,526.00	855.67	14,348.58	0.00	(9,351.58)	(822.58)
**Total Indirect Cost Expenditures		4,997.00	13,526.00	855.67	14,348.58	0.00	(9,351.58)	(822.58)
***Total Expenditures		53,392.00	275,188.00	9,412.41	250,464.94	319.40	(197,392.34)	24,403.66
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,412.41	250,464.94	0.00	(250,464.94)	(250,464.94)
*Total: 53 - Sponsored Programs		0.00	0.00	9,412.41	250,464.94	0.00	(250,464.94)	(250,464.94)
***Total Revenue		0.00	0.00	9,412.41	250,464.94	0.00	(250,464.94)	(250,464.94)

Type: Grant

CFDA #: NONE

Fund Information

Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFIOD0 - Institute on Disability

[illegible]

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Active
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Youth Foundation		Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12 12.00 %
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,898.05	0.00	(30,898.05)	(30,898.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	30,788.00	30,788.00
*Total: 61 - Salaries and Wages	30,788.00	30,788.00	0.00	30,898.05	0.00	(110.05)	(110.05)
65YF10 Full Fringe Benefit Distr Expe	12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
*Total: 65 - Fringe Benefits	12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
710 Travel	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
710000 In-State Travel	0.00	0.00	0.00	243.04	0.00	(243.04)	(243.04)
Subtotal: Travel	1,385.00	1,385.00	0.00	243.04	0.00	1,141.96	1,141.96
*Total: 71 - Support (Travel & Non-Travel)	1,385.00	1,385.00	0.00	243.04	0.00	1,141.96	1,141.96
**Total Direct Cost Expenditures	44,643.00	44,643.00	0.00	43,500.31	0.00	1,142.69	1,142.69
760300 F&A Expenditures	5,357.00	5,357.00	0.00	5,220.07	0.00	136.93	136.93
*Total: 76 - F&A and Internal Allocations	5,357.00	5,357.00	0.00	5,220.07	0.00	136.93	136.93
**Total Indirect Cost Expenditures	5,357.00	5,357.00	0.00	5,220.07	0.00	136.93	136.93
***Total Expenditures	50,000.00	50,000.00	0.00	48,720.38	0.00	1,279.62	1,279.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,720.38	0.00	(48,720.38)	(48,720.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,720.38	0.00	(48,720.38)	(48,720.38)
***Total Revenue	0.00	0.00	0.00	48,720.38	0.00	(48,720.38)	(48,720.38)

Grant 14N456 - Natl Ocean Policy Initiatives
Fund 14N456 - Analysis of National Ocean Policy

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	3/15/2005	IDC Basis Code:	TDC
Sponsor ID:	2004-27554	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)		15,172.00	15,172.00	0.00	0.00	0.00	15,172.00	15,172.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	7,399.08	0.00	15,405.63	0.00	(15,405.63)	(8,006.55)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages			15,172.00	24,571.08	0.00	16,405.63	0.00	(1,233.63)	8,165.45
65	Fringe Benefits		0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
65YF10	Full Fringe Benefit Distr Expe		6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	(1,914.71)	0.00	1,443.90	0.00	(1,443.90)	(3,358.61)
*Total: 65 - Fringe Benefits			6,069.00	2,154.29	0.00	1,443.90	0.00	4,625.10	710.39
710	Travel		20,000.00	14,515.63	0.00	0.00	0.00	20,000.00	14,515.63
710100	Out-of-State Travel		0.00	0.00	0.00	2,065.19	0.00	(2,065.19)	(2,065.19)
710300	Conference Registration Fees		0.00	0.00	0.00	5,643.10	0.00	(5,643.10)	(5,643.10)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	5,807.34	0.00	(5,807.34)	(5,807.34)
Subtotal: Travel			20,000.00	14,515.63	0.00	13,515.63	0.00	6,484.37	1,000.00
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	0.00	94.74	0.00	(94.74)	(94.74)
717210	Oth Prof Ser-Honoraria		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		18,000.00	18,000.00	0.00	15,250.00	4,750.00	(2,000.00)	(2,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999		0.00	0.00	0.00	9,030.00	0.00	(9,030.00)	(9,030.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	537.67	0.00	(537.67)	(537.67)
Subtotal: Non-Travel Support			31,000.00	31,000.00	0.00	24,912.41	4,750.00	1,337.59	1,337.59
*Total: 71 - Support (Travel & Non-Travel)			51,000.00	45,515.63	0.00	38,428.04	4,750.00	7,821.96	2,337.59
**Total Direct Cost Expenditures			72,241.00	72,241.00	0.00	56,277.57	4,750.00	11,213.43	11,213.43
760300	F&A Expenditures		10,836.00	10,836.00	0.00	8,441.64	0.00	2,394.36	2,394.36
*Total: 76 - F&A and Internal Allocations			10,836.00	10,836.00	0.00	8,441.64	0.00	2,394.36	2,394.36
**Total Indirect Cost Expenditures			10,836.00	10,836.00	0.00	8,441.64	0.00	2,394.36	2,394.36
***Total Expenditures			83,077.00	83,077.00	0.00	64,719.21	4,750.00	13,607.79	13,607.79
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	64,719.21	0.00	(64,719.21)	(64,719.21)

Grant 14N456 - Natl Ocean Policy Initiatives
Fund 14N456 - Analysis of National Ocean Policy

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE	
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	3/15/2005	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2004-27554	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 12/31/2006		Rev Account:	531100			Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,719.21	0.00	(64,719.21)	(64,719.21)
***Total Revenue	0.00	0.00	0.00	64,719.21	0.00	(64,719.21)	(64,719.21)

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: WestEd
Sponsor ID: 4689/S04-067
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2004 - 01/31/2006

CFDA #: 84.326

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	902.00	902.00	0.00	0.00	0.00	902.00	902.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,059.00	16,059.00	0.00	0.00	0.00	16,059.00	16,059.00
615F10	PAT	0.00	0.00	0.00	10,856.77	0.00	(10,856.77)	(10,856.77)
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
617F10	Operating Staff	0.00	0.00	0.00	1,919.80	0.00	(1,919.80)	(1,919.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,604.00	4,604.00	0.00	0.00	0.00	4,604.00	4,604.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		27,065.00	27,065.00	0.00	28,859.03	0.00	(1,794.03)	(1,794.03)
65YF10	Full Fringe Benefit Distr Expe	10,801.00	10,801.00	0.00	11,930.46	0.00	(1,129.46)	(1,129.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.72	0.00	(4.72)	(4.72)
*Total: 65 - Fringe Benefits		10,801.00	10,801.00	0.00	11,935.18	0.00	(1,134.18)	(1,134.18)
710	Travel	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
710000	In-State Travel	0.00	0.00	0.00	336.30	0.00	(336.30)	(336.30)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,190.00	1,190.00	0.00	336.30	0.00	853.70	853.70
711100	Supplies-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
7112	Research Supplies	2,885.00	2,885.00	0.00	0.00	0.00	2,885.00	2,885.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.51	0.00	(181.51)	(181.51)
714000	Postage-General	0.00	0.00	0.00	10.43	0.00	(10.43)	(10.43)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.36	0.00	(324.36)	(324.36)
Subtotal: Non-Travel Support		2,885.00	2,885.00	0.00	628.25	0.00	2,256.75	2,256.75
*Total: 71 - Support (Travel & Non-Travel)		4,075.00	4,075.00	0.00	964.55	0.00	3,110.45	3,110.45
**Total Direct Cost Expenditures		41,941.00	41,941.00	0.00	41,758.76	0.00	182.24	182.24
760300	F&A Expenditures	10,905.00	10,905.00	0.00	10,857.42	0.00	47.58	47.58
*Total: 76 - F&A and Internal Allocations		10,905.00	10,905.00	0.00	10,857.42	0.00	47.58	47.58
**Total Indirect Cost Expenditures		10,905.00	10,905.00	0.00	10,857.42	0.00	47.58	47.58
***Total Expenditures		52,846.00	52,846.00	0.00	52,616.18	0.00	229.82	229.82

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: WestEd
Sponsor ID: 4689/S04-067
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2004 - 01/31/2006

CFDA #: 84.326

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	52,616.18	0.00	(52,616.18)	(52,616.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,616.18	0.00	(52,616.18)	(52,616.18)
***Total Revenue	0.00	0.00	0.00	52,616.18	0.00	(52,616.18)	(52,616.18)

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T
Type: Other

PI: Shepperd, Brian T
Sponsor: McIninch Foundation
Sponsor ID: NONE
Resp Org: UNTV2A
FRAGRNT Start/End Date: 12/09/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2A - Engineering Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T

Type: Other

PI: Shepperd, Brian T
Sponsor: McIninch Foundation
Sponsor ID: NONE
Resp Org: UNTV2A
FRAGRNT Start/End Date: 12/09/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2G - Digital Master Control (ACE)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 14N461 - Census of Marine Life (CMarZ)
Fund 14N461 - Census of Marine Life CMarZ

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	10/1/2004	IDC Basis Code:	TDCSX
Sponsor ID:	2004-10-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611Q90	Post Doc		38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
*Total: 61 - Salaries and Wages			38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,974.87	0.00	(1,974.87)	(1,974.87)
710200	Foreign Travel		7,500.00	7,500.00	0.00	4,253.59	0.00	3,246.41	3,246.41
710300	Conference Registration Fees		0.00	6,935.02	0.00	6,935.02	0.00	(6,935.02)	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	10,123.12	0.00	(10,123.12)	(10,123.12)
Subtotal: Travel			9,000.00	15,935.02	0.00	23,286.60	0.00	(14,286.60)	(7,351.58)
7112	Research Supplies		39,957.00	33,021.98	0.00	0.00	0.00	39,957.00	33,021.98
711200	Research Supplies		0.00	0.00	0.00	586.32	0.00	(586.32)	(586.32)
714000	Postage-General		0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	226.57	0.00	(226.57)	(226.57)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,086.95	0.00	(1,086.95)	(1,086.95)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
Subtotal: Non-Travel Support			39,957.00	33,021.98	0.00	6,960.79	0.00	32,996.21	26,061.19
*Total: 71 - Support (Travel & Non-Travel)			48,957.00	48,957.00	0.00	30,247.39	0.00	18,709.61	18,709.61
730001	Subcontracts 01		225,000.00	225,000.00	2,408.38	43,588.31	64,036.69	117,375.00	117,375.00
730002	Subcontracts 02		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730003	Subcontracts 03		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04		0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
730005	Subcontracts 05		0.00	0.00	0.00	70,060.00	0.00	(70,060.00)	(70,060.00)
730006	Subcontracts 06		0.00	0.00	0.00	4,001.99	5,998.01	(10,000.00)	(10,000.00)
730007	Subcontracts 07		0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
730008	Subcontracts 08		0.00	0.00	1,284.07	9,982.30	17.70	(10,000.00)	(10,000.00)
730009	Subcontracts 09		0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
*Total: 73 - Subcontracts			225,000.00	225,000.00	3,692.45	157,662.60	132,552.40	(65,215.00)	(65,215.00)
**Total Direct Cost Expenditures			311,957.00	311,957.00	3,692.45	187,909.99	132,552.40	(8,505.39)	(8,505.39)
760300	F&A Expenditures		13,043.00	13,043.00	0.00	4,537.10	0.00	8,505.90	8,505.90
*Total: 76 - F&A and Internal Allocations			13,043.00	13,043.00	0.00	4,537.10	0.00	8,505.90	8,505.90
**Total Indirect Cost Expenditures			13,043.00	13,043.00	0.00	4,537.10	0.00	8,505.90	8,505.90

Grant 14N461 - Census of Marine Life (CMarZ)
Fund 14N461 - Census of Marine Life CMarZ

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI: Bucklin, Ann C
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2004-10-2
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	325,000.00	325,000.00	3,692.45	192,447.09	132,552.40	0.51	0.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,692.45	192,447.09	0.00	(192,447.09)	(192,447.09)
*Total: 53 - Sponsored Programs	0.00	0.00	3,692.45	192,447.09	0.00	(192,447.09)	(192,447.09)
***Total Revenue	0.00	0.00	3,692.45	192,447.09	0.00	(192,447.09)	(192,447.09)

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Easter Seal Society of NH/VT		Effective Date:	9/29/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3 3.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	NHZERO
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	7,552.86	83,051.20	0.00	(83,051.20)	(83,051.20)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	100,165.00	100,165.00	0.00	0.00	0.00	100,165.00	100,165.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	451.88	0.00	(451.88)	(451.88)
*Total: 61 - Salaries and Wages		100,165.00	100,165.00	7,552.86	83,503.08	0.00	16,661.92	16,661.92
65YF10	Full Fringe Benefit Distr Expe	42,255.00	42,255.00	3,277.95	34,881.05	0.00	7,373.95	7,373.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
*Total: 65 - Fringe Benefits		42,255.00	42,255.00	3,277.95	34,921.97	0.00	7,333.03	7,333.03
710	Travel	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	4,666.00
710000	In-State Travel	0.00	0.00	218.94	3,551.80	0.00	(3,551.80)	(3,551.80)
710100	Out-of-State Travel	0.00	0.00	89.89	172.51	0.00	(172.51)	(172.51)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		4,666.00	4,666.00	308.83	3,922.31	0.00	743.69	743.69
711000	Purchasing Cards	0.00	0.00	0.00	527.15	0.00	(527.15)	(527.15)
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
711100	Supplies-General	0.00	0.00	42.95	5,565.38	0.00	(5,565.38)	(5,565.38)
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General	0.00	0.00	3.76	1,772.58	0.00	(1,772.58)	(1,772.58)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	498.19	0.00	(498.19)	(498.19)
716110	Rentals-Copier	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,090.45	550.00	(3,640.45)	(3,640.45)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	141.47	0.00	(141.47)	(141.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.67	4,414.17	0.00	(4,414.17)	(4,414.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	338.73	0.00	(338.73)	(338.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.23	387.86	0.00	(387.86)	(387.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.99	567.11	0.00	(567.11)	(567.11)
719100	Membership Dues & Fees	0.00	0.00	135.00	247.00	0.00	(247.00)	(247.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		24,052.00	24,052.00	256.60	17,695.59	550.00	5,806.41	5,806.41
*Total: 71 - Support (Travel & Non-Travel)		28,718.00	28,718.00	565.43	21,617.90	550.00	6,550.10	6,550.10

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: Easter Seal Society of NH/VT
Sponsor ID: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/29/2004 - 09/30/2006

CFDA #: 93.577

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	171,138.00	171,138.00	11,396.24	140,042.95	550.00	30,545.05	30,545.05
760300 F&A Expenditures	5,046.00	5,046.00	341.90	4,201.27	0.00	844.73	844.73
*Total: 76 - F&A and Internal Allocations	5,046.00	5,046.00	341.90	4,201.27	0.00	844.73	844.73
**Total Indirect Cost Expenditures	5,046.00	5,046.00	341.90	4,201.27	0.00	844.73	844.73
***Total Expenditures	176,184.00	176,184.00	11,738.14	144,244.22	550.00	31,389.78	31,389.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,738.14	144,244.22	0.00	(144,244.22)	(144,244.22)
*Total: 53 - Sponsored Programs	0.00	0.00	11,738.14	144,244.22	0.00	(144,244.22)	(144,244.22)
***Total Revenue	0.00	0.00	11,738.14	144,244.22	0.00	(144,244.22)	(144,244.22)

Type: Contract

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N466 - Building GIS/Social Capital Bridges
Fund 14N466 - Building GIS-Social Capital Bridges

Status: Active
FMGR: French, Charles A

Type: Grant

PI:	French, Charles A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/20/2006	IDC Basis Code:	TDC
Sponsor ID:	GT04-2192	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 05/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,346.00	5,346.00	0.00	0.00	0.00	5,346.00	5,346.00
615F10	PAT	0.00	0.00	1,566.22	1,566.22	0.00	(1,566.22)	(1,566.22)
616F10	Extension Educator	0.00	0.00	0.00	2,032.76	0.00	(2,032.76)	(2,032.76)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,367.15)	11,346.60	0.00	(11,346.60)	(11,346.60)
61SNZ0	Student Labor Unallocated(Bud Only)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
*Total: 61 - Salaries and Wages		14,446.00	14,446.00	199.07	15,286.83	0.00	(840.83)	(840.83)
65YF10	Full Fringe Benefit Distr Expe	2,903.00	2,903.00	679.74	1,561.97	0.00	1,341.03	1,341.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(124.41)	1,046.34	0.00	(1,046.34)	(1,046.34)
*Total: 65 - Fringe Benefits		2,903.00	2,903.00	555.33	2,608.31	0.00	294.69	294.69
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	0.00	432.85	0.00	(432.85)	(432.85)
Subtotal: Travel		650.00	650.00	0.00	432.85	0.00	217.15	217.15
711100	Supplies-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		350.00	350.00	0.00	20.00	0.00	330.00	330.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	452.85	0.00	547.15	547.15
**Total Direct Cost Expenditures		18,349.00	18,349.00	754.40	18,347.99	0.00	1.01	1.01
760300	F&A Expenditures	1,651.00	1,651.00	67.90	1,651.31	0.00	(0.31)	(0.31)
*Total: 76 - F&A and Internal Allocations		1,651.00	1,651.00	67.90	1,651.31	0.00	(0.31)	(0.31)
**Total Indirect Cost Expenditures		1,651.00	1,651.00	67.90	1,651.31	0.00	(0.31)	(0.31)
***Total Expenditures		20,000.00	20,000.00	822.30	19,999.30	0.00	0.70	0.70
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	822.30	19,999.30	0.00	(19,999.30)	(19,999.30)
*Total: 53 - Sponsored Programs		0.00	0.00	822.30	19,999.30	0.00	(19,999.30)	(19,999.30)
***Total Revenue		0.00	0.00	822.30	19,999.30	0.00	(19,999.30)	(19,999.30)

Grant 14N468 - 2nd Youth Internet Safety Survey
Fund 14N468 - 2nd Youth Internet Safety Survey

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Center for Missing and Exploited Children	Effective Date:	12/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,956.73	38,801.83	0.00	(38,801.83)	(38,801.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,723.00	65,723.00	0.00	0.00	0.00	65,723.00	65,723.00
61SNWS	College Work Study	0.00	0.00	0.00	583.13	0.00	(583.13)	(583.13)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		73,723.00	73,723.00	3,956.73	39,384.96	0.00	34,338.04	34,338.04
65YF10	Full Fringe Benefit Distr Expe	23,654.00	23,654.00	1,717.23	16,406.80	0.00	7,247.20	7,247.20
*Total: 65 - Fringe Benefits		23,654.00	23,654.00	1,717.23	16,406.80	0.00	7,247.20	7,247.20
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	1,025.88	1,885.73	0.00	(1,885.73)	(1,885.73)
Subtotal: Travel		6,000.00	6,000.00	1,025.88	1,885.73	0.00	4,114.27	4,114.27
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
716110	Rentals-Copier	0.00	0.00	42.01	149.44	0.00	(149.44)	(149.44)
717200	Other Professional Services-General	0.00	0.00	0.00	694.40	0.00	(694.40)	(694.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	513.66	0.00	(513.66)	(513.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.01	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		10,500.00	10,500.00	81.71	1,441.65	0.00	9,058.35	9,058.35
*Total: 71 - Support (Travel & Non-Travel)		16,500.00	16,500.00	1,107.59	3,327.38	0.00	13,172.62	13,172.62
730001	Subcontracts 01	191,175.00	191,175.00	0.00	191,175.62	0.00	(0.62)	(0.62)
*Total: 73 - Subcontracts		191,175.00	191,175.00	0.00	191,175.62	0.00	(0.62)	(0.62)
**Total Direct Cost Expenditures		305,052.00	305,052.00	6,781.55	250,294.76	0.00	54,757.24	54,757.24
760300	F&A Expenditures	63,884.00	63,884.00	3,119.51	38,694.90	0.00	25,189.10	25,189.10
*Total: 76 - F&A and Internal Allocations		63,884.00	63,884.00	3,119.51	38,694.90	0.00	25,189.10	25,189.10
**Total Indirect Cost Expenditures		63,884.00	63,884.00	3,119.51	38,694.90	0.00	25,189.10	25,189.10
***Total Expenditures		368,936.00	368,936.00	9,901.06	288,989.66	0.00	79,946.34	79,946.34
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,901.06	288,989.66	0.00	(288,989.66)	(288,989.66)
*Total: 53 - Sponsored Programs		0.00	0.00	9,901.06	288,989.66	0.00	(288,989.66)	(288,989.66)

Grant 14N468 - 2nd Youth Internet Safety Survey Status: Active Type: Contract
Fund 14N468 - 2nd Youth Internet Safety Survey FMGR: Finkelhor, David

PI:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Center for Missing and Exploited Children	Effective Date:	12/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,901.06	288,989.66	0.00	(288,989.66)	(288,989.66)

Grant 14N469 - IBEX

Status: Active

Type: Contract

Fund 14N469 - IBEX - Sensor Science - HI

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/13/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,471.97	0.00	(7,471.97)	(7,471.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	5,872.53	5,872.53
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,064.94	8,392.64	0.00	(8,392.64)	(8,392.64)
615F10	PAT	0.00	2,000.00	0.00	8,582.03	0.00	(8,582.03)	(6,582.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,515.63	0.00	(1,515.63)	(1,515.63)
61U000	Salary Offset Account	10,712.00	23,496.00	0.00	0.00	0.00	10,712.00	23,496.00
*Total: 61 - Salaries and Wages		16,584.53	26,368.53	1,064.94	25,962.27	0.00	(9,377.74)	406.26
65YF10	Full Fringe Benefit Distr Expe	9,748.86	7,670.86	0.00	6,817.00	0.00	2,931.86	853.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.90	763.72	0.00	(763.72)	(763.72)
*Total: 65 - Fringe Benefits		9,748.86	7,670.86	96.90	7,580.72	0.00	2,168.14	90.14
710	Travel	2,470.63	11,979.63	0.00	0.00	0.00	2,470.63	11,979.63
710000	In-State Travel	0.00	0.00	0.00	17.72	0.00	(17.72)	(17.72)
710100	Out-of-State Travel	0.00	0.00	(39.95)	11,263.27	0.00	(11,263.27)	(11,263.27)
710200	Foreign Travel	0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
710300	Conference Registration Fees	0.00	0.00	185.00	1,259.58	0.00	(1,259.58)	(1,259.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		2,470.63	11,979.63	145.05	13,147.03	0.00	(10,676.40)	(1,167.40)
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	549.03	5,384.03	0.00	0.00	0.00	549.03	5,384.03
711200	Research Supplies	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
713000	Printing & Copying-General	0.00	0.00	36.15	384.10	0.00	(384.10)	(384.10)
714000	Postage-General	0.00	0.00	4.83	12.51	0.00	(12.51)	(12.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.46	0.00	(83.46)	(83.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	109.53	0.00	(109.53)	(109.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
718000	Telecom-General	0.00	0.00	0.00	32.11	0.00	(32.11)	(32.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	266.23	0.00	(266.23)	(266.23)
Subtotal: Non-Travel Support		549.03	5,384.03	40.98	3,554.39	0.00	(3,005.36)	1,829.64
*Total: 71 - Support (Travel & Non-Travel)		3,019.66	17,363.66	186.03	16,701.42	0.00	(13,681.76)	662.24

Grant 14N469 - IBEX
Fund 14N469 - IBEX - Sensor Science - HI

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/13/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,353.05	51,403.05	1,347.87	50,244.41	0.00	(20,891.36)	1,158.64
760300 F&A Expenditures	13,334.05	24,200.05	606.52	22,792.57	0.00	(9,458.52)	1,407.48
*Total: 76 - F&A and Internal Allocations	13,334.05	24,200.05	606.52	22,792.57	0.00	(9,458.52)	1,407.48
**Total Indirect Cost Expenditures	13,334.05	24,200.05	606.52	22,792.57	0.00	(9,458.52)	1,407.48
***Total Expenditures	42,687.10	75,603.10	1,954.39	73,036.98	0.00	(30,349.88)	2,566.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,954.39	73,036.98	0.00	(73,036.98)	(73,036.98)
*Total: 53 - Sponsored Programs	0.00	0.00	1,954.39	73,036.98	0.00	(73,036.98)	(73,036.98)
***Total Revenue	0.00	0.00	1,954.39	73,036.98	0.00	(73,036.98)	(73,036.98)

Grant 14N469 - IBEX

Status: Active

Type: Contract

Fund 14N501 - IBEX - Entrance System - Hi

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011	Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,831.79	0.00	(7,831.79)	(7,831.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	23,125.28	23,125.28
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,603.40	1,603.40	0.00	(1,603.40)	(1,603.40)
615F10	PAT	10,800.00	16,004.00	6,337.46	73,718.59	0.00	(62,918.59)	(57,714.59)
615NZ0	PAT Unallocated Budget (Bud Only)	12,054.00	10,054.00	0.00	0.00	0.00	12,054.00	10,054.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH	Student Labor	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,076.31	1,076.31	0.00	0.00	0.00	1,076.31	1,076.31
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	30,869.00	30,869.00
*Total: 61 - Salaries and Wages		77,924.59	81,128.59	7,940.86	83,669.28	0.00	(5,744.69)	(2,540.69)
65YF10	Full Fringe Benefit Distr Expe	33,472.50	34,994.50	2,750.45	34,971.47	0.00	(1,498.97)	23.03
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.90	159.55	0.00	(159.55)	(159.55)
*Total: 65 - Fringe Benefits		33,472.50	34,994.50	2,896.35	35,131.02	0.00	(1,658.52)	(136.52)
710	Travel	27,382.63	24,382.63	0.00	0.00	0.00	27,382.63	24,382.63
710100	Out-of-State Travel	0.00	0.00	1,301.34	7,005.64	0.00	(7,005.64)	(7,005.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		27,382.63	24,382.63	1,301.34	7,570.64	0.00	19,811.99	16,811.99
7112	Research Supplies	15,151.67	15,151.67	0.00	0.00	0.00	15,151.67	15,151.67
711200	Research Supplies	0.00	(6,726.00)	1,612.24	9,917.79	0.00	(9,917.79)	(16,643.79)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,078.50	0.00	(3,078.50)	(3,078.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.48	50.55	0.00	(50.55)	(50.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,075.93	7,536.50	(12,612.43)	(12,612.43)
718000	Telecom-General	0.00	0.00	12.54	102.81	0.00	(102.81)	(102.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	869.36	0.00	(869.36)	(869.36)
Subtotal: Non-Travel Support		15,151.67	8,425.67	1,693.26	19,307.94	7,536.50	(11,692.77)	(18,418.77)
*Total: 71 - Support (Travel & Non-Travel)		42,534.30	32,808.30	2,994.60	26,878.58	7,536.50	8,119.22	(1,606.78)
740000	Cap Equipment	76,631.93	59,831.93	0.00	0.00	0.00	76,631.93	59,831.93
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	746.90	3,170.54	0.00	(3,170.54)	(3,170.54)
740010	Cap Equipment-Flight Parts	0.00	0.00	7,064.55	13,924.62	39,885.45	(53,810.07)	(53,810.07)
*Total: 74 - Capitalizable Plant and Equipment		76,631.93	59,831.93	7,811.45	17,095.16	39,885.45	19,651.32	2,851.32

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Active
FMGR: Moebius, Eberhard S
Type: Contract

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		Rev Account:	531100			Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	230,563.32	208,763.32	21,643.26	162,774.04	47,421.95	20,367.33	(1,432.67)
760300 F&A Expenditures	70,500.05	68,220.05	6,224.29	65,763.96	0.00	4,736.09	2,456.09
*Total: 76 - F&A and Internal Allocations	70,500.05	68,220.05	6,224.29	65,763.96	0.00	4,736.09	2,456.09
**Total Indirect Cost Expenditures	70,500.05	68,220.05	6,224.29	65,763.96	0.00	4,736.09	2,456.09
***Total Expenditures	301,063.37	276,983.37	27,867.55	228,538.00	47,421.95	25,103.42	1,023.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	27,867.55	228,538.00	0.00	(228,538.00)	(228,538.00)
*Total: 53 - Sponsored Programs	0.00	0.00	27,867.55	228,538.00	0.00	(228,538.00)	(228,538.00)
***Total Revenue	0.00	0.00	27,867.55	228,538.00	0.00	(228,538.00)	(228,538.00)

Grant 14N469 - IBEX

Status: Active

Type: Contract

Fund 14N502 - IBEX - Sensor Science - LO

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,472.01	0.00	(7,472.01)	(7,472.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	23,498.14	23,498.14
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,064.94	8,392.64	0.00	(8,392.64)	(8,392.64)
615F10	PAT	2,300.00	2,300.00	190.83	6,130.72	0.00	(3,830.72)	(3,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	7,739.00	(1,261.00)	0.00	0.00	0.00	7,739.00	(1,261.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	983.88	0.00	(983.88)	(983.88)
61U000	Salary Offset Account	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages		37,737.14	28,737.14	1,255.77	22,979.25	0.00	14,757.89	5,757.89
65YF10	Full Fringe Benefit Distr Expe	15,906.79	8,859.79	82.82	5,796.17	0.00	10,110.62	3,063.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.90	850.91	0.00	(850.91)	(850.91)
*Total: 65 - Fringe Benefits		15,906.79	8,859.79	179.72	6,647.08	0.00	9,259.71	2,212.71
710	Travel	9,425.65	4,425.65	0.00	0.00	0.00	9,425.65	4,425.65
710000	In-State Travel	0.00	0.00	0.00	27.45	0.00	(27.45)	(27.45)
710100	Out-of-State Travel	0.00	0.00	(39.95)	4,417.04	0.00	(4,417.04)	(4,417.04)
710200	Foreign Travel	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
710300	Conference Registration Fees	0.00	0.00	585.00	1,465.52	0.00	(1,465.52)	(1,465.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		9,425.65	4,425.65	545.05	6,685.06	0.00	2,740.59	(2,259.41)
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	9,953.05	3,453.05	0.00	0.00	0.00	9,953.05	3,453.05
711200	Research Supplies	0.00	0.00	0.00	652.97	550.00	(1,202.97)	(1,202.97)
713000	Printing & Copying-General	0.00	0.00	0.00	59.50	0.00	(59.50)	(59.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	109.54	0.00	(109.54)	(109.54)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
718000	Telecom-General	0.00	0.00	0.00	87.88	0.00	(87.88)	(87.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	266.21	0.00	(266.21)	(266.21)
Subtotal: Non-Travel Support		9,953.05	3,453.05	0.00	1,229.45	550.00	8,173.60	1,673.60
*Total: 71 - Support (Travel & Non-Travel)		19,378.70	7,878.70	545.05	7,914.51	550.00	10,914.19	(585.81)
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	1,550.00	(1,550.00)	(1,550.00)
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	0.00	0.00	0.00	1,550.00	4,450.00	(1,550.00)
**Total Direct Cost Expenditures		79,022.63	45,475.63	1,980.54	37,540.84	2,100.00	39,381.79	5,834.79

Grant 14N469 - IBEX
Fund 14N502 - IBEX - Sensor Science - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 07/14/2011

Fund Information
Effective Date: 5/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	36,286.24	22,807.24	891.22	16,980.69	0.00	19,305.55	5,826.55
*Total: 76 - F&A and Internal Allocations		36,286.24	22,807.24	891.22	16,980.69	0.00	19,305.55	5,826.55
**Total Indirect Cost Expenditures		36,286.24	22,807.24	891.22	16,980.69	0.00	19,305.55	5,826.55
***Total Expenditures		115,308.87	68,282.87	2,871.76	54,521.53	2,100.00	58,687.34	11,661.34
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,871.76	54,521.53	0.00	(54,521.53)	(54,521.53)
*Total: 53 - Sponsored Programs		0.00	0.00	2,871.76	54,521.53	0.00	(54,521.53)	(54,521.53)
***Total Revenue		0.00	0.00	2,871.76	54,521.53	0.00	(54,521.53)	(54,521.53)

Grant 14N469 - IBEX

Status: Active

Type: Contract

Fund 14N503 - IBEX - Entrance System - LO

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,827.63	0.00	(10,827.63)	(10,827.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	42,401.04	42,401.04
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,135.87	2,135.87	0.00	(2,135.87)	(2,135.87)
615F10	PAT	14,600.00	24,059.00	6,992.66	102,639.23	0.00	(88,039.23)	(78,580.23)
615NZ0	PAT Unallocated Budget (Bud Only)	11,010.00	18,010.00	0.00	0.00	0.00	11,010.00	18,010.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,697.00	0.00	(1,697.00)	(1,697.00)
61SNSH	Student Labor	0.00	0.00	3,665.00	9,940.30	0.00	(9,940.30)	(9,940.30)
61SNZ0	Student Labor Unallocated(Bud Only)	1,210.27	1,210.27	0.00	0.00	0.00	1,210.27	1,210.27
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	39,450.00	39,450.00
*Total: 61 - Salaries and Wages		108,671.31	125,130.31	12,793.53	127,240.03	0.00	(18,568.72)	(2,109.72)
65YF10	Full Fringe Benefit Distr Expe	46,563.44	50,813.44	3,034.82	48,823.19	0.00	(2,259.75)	1,990.25
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.35	348.78	0.00	(348.78)	(348.78)
*Total: 65 - Fringe Benefits		46,563.44	50,813.44	3,229.17	49,171.97	0.00	(2,608.53)	1,641.47
710	Travel	24,165.79	19,165.79	0.00	0.00	0.00	24,165.79	19,165.79
710100	Out-of-State Travel	0.00	0.00	1,301.35	5,778.69	0.00	(5,778.69)	(5,778.69)
710200	Foreign Travel	0.00	0.00	215.15	211.56	0.00	(211.56)	(211.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		24,165.79	19,165.79	1,516.50	6,555.25	0.00	17,610.54	12,610.54
7112	Research Supplies	21,188.24	41,188.24	0.00	0.00	0.00	21,188.24	41,188.24
711200	Research Supplies	0.00	(10,524.00)	3,053.60	22,949.56	0.00	(22,949.56)	(33,473.56)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.54	0.00	(20.54)	(20.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,958.50	0.00	(3,958.50)	(3,958.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.49	116.56	0.00	(116.56)	(116.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,075.94	7,536.50	(12,612.44)	(12,612.44)
718000	Telecom-General	0.00	0.00	20.54	137.78	0.00	(137.78)	(137.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	809.79	0.00	(809.79)	(809.79)
Subtotal: Non-Travel Support		21,188.24	30,664.24	3,177.63	33,316.67	7,536.50	(19,664.93)	(10,188.93)
*Total: 71 - Support (Travel & Non-Travel)		45,354.03	49,830.03	4,694.13	39,871.92	7,536.50	(2,054.39)	2,421.61
740000	Cap Equipment	99,351.08	72,907.08	0.00	4,626.00	0.00	94,725.08	68,281.08

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Active
FMGR: Moebius, Eberhard S
Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	746.90	3,170.53	0.00	(3,170.53)	(3,170.53)
740010 Cap Equipment-Flight Parts	0.00	(7,525.00)	20,474.55	27,734.62	39,885.45	(67,620.07)	(75,145.07)
*Total: 74 - Capitalizable Plant and Equipment	99,351.08	65,382.08	21,221.45	35,531.15	39,885.45	23,934.48	(10,034.52)
**Total Direct Cost Expenditures	299,939.86	291,155.86	41,938.28	251,815.07	47,421.95	702.84	(8,081.16)
760300 F&A Expenditures	89,098.33	96,978.33	9,322.58	97,564.78	0.00	(8,466.45)	(586.45)
*Total: 76 - F&A and Internal Allocations	89,098.33	96,978.33	9,322.58	97,564.78	0.00	(8,466.45)	(586.45)
**Total Indirect Cost Expenditures	89,098.33	96,978.33	9,322.58	97,564.78	0.00	(8,466.45)	(586.45)
***Total Expenditures	389,038.19	388,134.19	51,260.86	349,379.85	47,421.95	(7,763.61)	(8,667.61)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	51,260.86	349,379.85	0.00	(349,379.85)	(349,379.85)
*Total: 53 - Sponsored Programs	0.00	0.00	51,260.86	349,379.85	0.00	(349,379.85)	(349,379.85)
***Total Revenue	0.00	0.00	51,260.86	349,379.85	0.00	(349,379.85)	(349,379.85)

Type: Contract

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N469 - IBEX

Status: Active

Type: Contract

Fund 14N504 - IBEX - Mass TOF Subsystem - LO

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	599770Q	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011	Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,339.62	0.00	(28,339.62)	(28,339.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	80,774.70	80,774.70
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,934.02	6,934.02	0.00	(6,934.02)	(6,934.02)
615F10	PAT	66,000.00	143,285.00	53,995.50	472,230.25	0.00	(406,230.25)	(328,945.25)
615NZ0	PAT Unallocated Budget (Bud Only)	64,693.00	86,238.00	0.00	0.00	0.00	64,693.00	86,238.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	267.75	24,329.25	0.00	(24,329.25)	(24,329.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,802.63	3,802.63	0.00	0.00	0.00	3,802.63	3,802.63
61U000	Salary Offset Account	231,667.00	198,122.00	0.00	0.00	0.00	231,667.00	198,122.00
*Total: 61 - Salaries and Wages		446,937.33	512,222.33	61,197.27	531,833.14	0.00	(84,895.81)	(19,610.81)
65YF10	Full Fringe Benefit Distr Expe	185,759.69	211,184.69	23,434.06	216,530.37	0.00	(30,770.68)	(5,345.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	655.38	2,844.55	0.00	(2,844.55)	(2,844.55)
*Total: 65 - Fringe Benefits		185,759.69	211,184.69	24,089.44	219,374.92	0.00	(33,615.23)	(8,190.23)
710	Travel	70,762.57	70,762.57	0.00	0.00	0.00	70,762.57	70,762.57
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
710100	Out-of-State Travel	0.00	(40,762.00)	5,144.81	24,909.61	0.00	(24,909.61)	(65,671.61)
710200	Foreign Travel	0.00	0.00	17,394.99	24,373.79	0.00	(24,373.79)	(24,373.79)
710400	Student or Non-Emp Travel	0.00	0.00	734.00	1,540.00	0.00	(1,540.00)	(1,540.00)
Subtotal: Travel		70,762.57	30,000.57	23,273.80	50,881.60	0.00	19,880.97	(20,881.03)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.51	0.00	(9.51)	(9.51)
7112	Research Supplies	66,433.13	68,433.13	0.00	0.00	0.00	66,433.13	68,433.13
711200	Research Supplies	0.00	28,000.00	13,676.89	63,330.19	1,050.00	(64,380.19)	(36,380.19)
713000	Printing & Copying-General	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	366.19	1,160.58	0.00	(1,160.58)	(1,160.58)
716000	Maintenance & Repairs-General	0.00	0.00	484.00	2,864.00	2,291.00	(5,155.00)	(5,155.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	136.97	927.06	0.00	(927.06)	(927.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,845.37	23,948.00	(37,793.37)	(37,793.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,548.00	20,548.00	0.00	0.00	0.00	20,548.00	20,548.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	870.00	1,450.00	(2,320.00)	(2,320.00)
718000	Telecom-General	0.00	0.00	87.53	560.43	0.00	(560.43)	(560.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	452.63	1,171.95	0.00	(1,171.95)	(1,171.95)
Subtotal: Non-Travel Support		86,981.13	116,981.13	15,204.21	87,365.89	28,739.00	(29,123.76)	876.24

Grant 14N469 - IBEX

Status: Active

Type: Contract

Fund 14N504 - IBEX - Mass TOF Subsystem - LO

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/12/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 07/14/2011		Rev Account:	531100			Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support (Travel & Non-Travel)		157,743.70	146,981.70	38,478.01	138,247.49	28,739.00	(9,242.79)	(20,004.79)
7400	Capitalizable Equipment	0.00	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)
740000	Cap Equipment	492,574.52	531,574.52	0.00	7,150.00	0.00	485,424.52	524,424.52
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	4,709.00	0.00	4,709.00	0.00	(4,709.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,677.08	0.00	(20,677.08)	(20,677.08)
740010	Cap Equipment-Flight Parts	0.00	(60,000.00)	25,290.12	432,070.05	26,037.50	(458,107.55)	(518,107.55)
*Total: 74 - Capitalizable Plant and Equipment		492,574.52	471,574.52	25,290.12	464,606.13	26,037.50	1,930.89	(19,069.11)
**Total Direct Cost Expenditures		1,283,015.24	1,341,963.24	149,054.84	1,354,061.68	54,776.50	(125,822.94)	(66,874.94)
760300	F&A Expenditures	357,487.11	377,633.11	55,694.19	400,555.26	0.00	(43,068.15)	(22,922.15)
*Total: 76 - F&A and Internal Allocations		357,487.11	377,633.11	55,694.19	400,555.26	0.00	(43,068.15)	(22,922.15)
**Total Indirect Cost Expenditures		357,487.11	377,633.11	55,694.19	400,555.26	0.00	(43,068.15)	(22,922.15)
***Total Expenditures		1,640,502.35	1,719,596.35	204,749.03	1,754,616.94	54,776.50	(168,891.09)	(89,797.09)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	204,749.03	1,754,616.94	0.00	(1,754,616.94)	(1,754,616.94)
*Total: 53 - Sponsored Programs		0.00	0.00	204,749.03	1,754,616.94	0.00	(1,754,616.94)	(1,754,616.94)
***Total Revenue		0.00	0.00	204,749.03	1,754,616.94	0.00	(1,754,616.94)	(1,754,616.94)

Grant 14N470 - Restoration Compendim Grt Bay
Fund 14N470 - Restoration Compendium

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	1/6/2005	IDC Basis Code:	MTDC
Sponsor ID:	NHFO-010605	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/06/2005 - 06/01/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,188.43	0.00	(9,188.43)	(9,188.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,004.00	10,004.00	0.00	0.00	0.00	10,004.00	10,004.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,875.12	0.00	(15,875.12)	(15,875.12)
613NZ0	Grad Unallocated Budget (Bud Only)	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,830.02	0.00	(4,830.02)	(4,830.02)
*Total: 61 - Salaries and Wages		30,614.00	30,614.00	0.00	29,893.57	0.00	720.43	720.43
65YF10	Full Fringe Benefit Distr Expe	4,626.00	4,626.00	0.00	3,987.75	0.00	638.25	638.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	429.13	0.00	(429.13)	(429.13)
*Total: 65 - Fringe Benefits		4,626.00	4,626.00	0.00	4,416.88	0.00	209.12	209.12
**Total Direct Cost Expenditures		35,240.00	35,240.00	0.00	34,310.45	0.00	929.55	929.55
760300	F&A Expenditures	9,162.00	9,162.00	0.00	8,920.77	0.00	241.23	241.23
*Total: 76 - F&A and Internal Allocations		9,162.00	9,162.00	0.00	8,920.77	0.00	241.23	241.23
**Total Indirect Cost Expenditures		9,162.00	9,162.00	0.00	8,920.77	0.00	241.23	241.23
***Total Expenditures		44,402.00	44,402.00	0.00	43,231.22	0.00	1,170.78	1,170.78
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,231.22	0.00	(43,231.22)	(43,231.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,231.22	0.00	(43,231.22)	(43,231.22)
***Total Revenue		0.00	0.00	0.00	43,231.22	0.00	(43,231.22)	(43,231.22)

Grant 14N470 - Restoration Compendim Grt Bay
Fund 14N567 - Restoration Compendium

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	1/6/2005	IDC Basis Code:	MTDC
Sponsor ID:	NHFO-010605	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/06/2005 - 06/01/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	1,087.00	1,087.00	0.00	0.00	0.00	1,087.00	1,087.00
711200 Research Supplies	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
Subtotal: Non-Travel Support	1,087.00	1,087.00	0.00	73.54	0.00	1,013.46	1,013.46
*Total: 71 - Support (Travel & Non-Travel)	1,587.00	1,587.00	0.00	73.54	0.00	1,513.46	1,513.46
**Total Direct Cost Expenditures	1,587.00	1,587.00	0.00	73.54	0.00	1,513.46	1,513.46
760300 F&A Expenditures	413.00	413.00	0.00	19.12	0.00	393.88	393.88
*Total: 76 - F&A and Internal Allocations	413.00	413.00	0.00	19.12	0.00	393.88	393.88
**Total Indirect Cost Expenditures	413.00	413.00	0.00	19.12	0.00	393.88	393.88
***Total Expenditures	2,000.00	2,000.00	0.00	92.66	0.00	1,907.34	1,907.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	92.66	0.00	(92.66)	(92.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92.66	0.00	(92.66)	(92.66)
***Total Revenue	0.00	0.00	0.00	92.66	0.00	(92.66)	(92.66)

Grant 14N470 - Restoration Compendim Grt Bay
Fund 15C423 - Restoration Compedium Cost Share

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	1/6/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NHFO-010605	Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/06/2005 - 06/01/2006	Rev Account:			Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,086.54	0.00	(8,086.54)	(8,086.54)
*Total: 72 - Student and/or Participant Support	8,815.00	8,815.00	0.00	8,086.54	0.00	728.46	728.46
**Total Direct Cost Expenditures	8,815.00	8,815.00	0.00	8,086.54	0.00	728.46	728.46
***Total Expenditures	8,815.00	8,815.00	0.00	8,086.54	0.00	728.46	728.46
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,086.54	0.00	(8,086.54)	(8,086.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,086.54	0.00	(8,086.54)	(8,086.54)
***Total Revenue	0.00	0.00	0.00	8,086.54	0.00	(8,086.54)	(8,086.54)

Type: Grant

Org UBANSC - Animal & Nutritional Sciences

[illegible]

Grant 14N471 - Treatment for Mastitis
Fund 14N471 - Alternative Treatment for Mastitis

Status: Active
FMGR: Erickson, Peter S
Type: Grant

PI:	Erickson, Peter S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	4/19/2005	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/02/2004 - 06/01/2006		Rev Account:	531100	Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	249.99	249.99	0.00	(249.99)	(249.99)
615F10	PAT	0.00	0.00	116.10	2,259.99	0.00	(2,259.99)	(2,259.99)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,006.00	0.00	0.00	0.00	0.00	1,006.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	231.00	0.00	0.00	0.00	0.00	231.00
*Total: 61 - Salaries and Wages		0.00	1,237.00	366.09	2,509.98	0.00	(2,509.98)	(1,272.98)
65YF10	Full Fringe Benefit Distr Expe	0.00	412.00	50.39	980.84	0.00	(980.84)	(568.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.74	22.74	0.00	(22.74)	(22.74)
*Total: 65 - Fringe Benefits		0.00	412.00	73.13	1,003.58	0.00	(1,003.58)	(591.58)
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	0.00	4,551.00	0.00	0.00	0.00	0.00	4,551.00
711200	Research Supplies	0.00	0.00	0.00	666.50	0.00	(666.50)	(666.50)
717200	Other Professional Services-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
Subtotal: Non-Travel Support		0.00	4,551.00	0.00	872.50	0.00	(872.50)	3,678.50
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,551.00	0.00	872.50	0.00	(872.50)	4,678.50
**Total Direct Cost Expenditures		0.00	7,200.00	439.22	4,386.06	0.00	(4,386.06)	2,813.94
***Total Expenditures		0.00	7,200.00	439.22	4,386.06	0.00	(4,386.06)	2,813.94
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	439.22	4,386.06	0.00	(4,386.06)	(4,386.06)
*Total: 53 - Sponsored Programs		0.00	0.00	439.22	4,386.06	0.00	(4,386.06)	(4,386.06)
***Total Revenue		0.00	0.00	439.22	4,386.06	0.00	(4,386.06)	(4,386.06)

Grant 14N474 - ILRU CHANCE
Fund 14N474 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	GRANT# 11-P-92574/6	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 09/29/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,251.10	0.00	(17,251.10)	(17,251.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
615F10	PAT	0.00	0.00	0.00	468.43	0.00	(468.43)	(468.43)
617F10	Operating Staff	0.00	0.00	0.00	3,243.36	0.00	(3,243.36)	(3,243.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,121.00	3,121.00	0.00	0.00	0.00	3,121.00	3,121.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	900.00	4,514.98	0.00	(4,514.98)	(4,514.98)
*Total: 61 - Salaries and Wages		11,736.00	11,736.00	900.00	25,477.87	0.00	(13,741.87)	(13,741.87)
65YF10	Full Fringe Benefit Distr Expe	4,924.00	4,924.00	0.00	8,963.68	0.00	(4,039.68)	(4,039.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.90	408.34	0.00	(408.34)	(408.34)
*Total: 65 - Fringe Benefits		4,924.00	4,924.00	81.90	9,372.02	0.00	(4,448.02)	(4,448.02)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,818.80	0.00	(1,818.80)	(1,818.80)
Subtotal: Travel		9,000.00	9,000.00	0.00	1,818.80	0.00	7,181.20	7,181.20
711100	Supplies-General	0.00	0.00	0.00	1,033.83	0.00	(1,033.83)	(1,033.83)
7112	Research Supplies	9,477.00	9,477.00	0.00	0.00	0.00	9,477.00	9,477.00
714000	Postage-General	0.00	0.00	0.00	113.93	0.00	(113.93)	(113.93)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,900.47	0.00	(5,900.47)	(5,900.47)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	1,152.74	0.00	(1,152.74)	(1,152.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		23,973.00	23,973.00	0.00	9,621.97	0.00	14,351.03	14,351.03
*Total: 71 - Support (Travel & Non-Travel)		32,973.00	32,973.00	0.00	11,440.77	0.00	21,532.23	21,532.23
**Total Direct Cost Expenditures		49,633.00	49,633.00	981.90	46,290.66	0.00	3,342.34	3,342.34
760300	F&A Expenditures	12,514.00	12,514.00	255.29	12,035.55	0.00	478.45	478.45
*Total: 76 - F&A and Internal Allocations		12,514.00	12,514.00	255.29	12,035.55	0.00	478.45	478.45
**Total Indirect Cost Expenditures		12,514.00	12,514.00	255.29	12,035.55	0.00	478.45	478.45
***Total Expenditures		62,147.00	62,147.00	1,237.19	58,326.21	0.00	3,820.79	3,820.79

Grant 14N474 - ILRU CHANCE
Fund 14N474 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: GRANT# 11-P-92574/6 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 04/01/2005 - 09/29/2006

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,237.19	58,326.21	0.00	(58,326.21)	(58,326.21)
*Total: 53 - Sponsored Programs	0.00	0.00	1,237.19	58,326.21	0.00	(58,326.21)	(58,326.21)
***Total Revenue	0.00	0.00	1,237.19	58,326.21	0.00	(58,326.21)	(58,326.21)

Grant 14N474 - ILRU CHANCE
Fund 15C426 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: GRANT# 11-P-92574/6 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 04/01/2005 - 09/29/2006

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,719.33	0.00	(1,719.33)	(1,719.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
*Total: 61 - Salaries and Wages		1,737.00	1,737.00	0.00	1,719.33	0.00	17.67	17.67
65YF10	Full Fringe Benefit Distr Expe	729.00	729.00	0.00	746.19	0.00	(17.19)	(17.19)
*Total: 65 - Fringe Benefits		729.00	729.00	0.00	746.19	0.00	(17.19)	(17.19)
**Total Direct Cost Expenditures		2,466.00	2,466.00	0.00	2,465.52	0.00	0.48	0.48
760300	F&A Expenditures	641.00	641.00	0.00	641.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations		641.00	641.00	0.00	641.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures		641.00	641.00	0.00	641.04	0.00	(0.04)	(0.04)
***Total Expenditures		3,107.00	3,107.00	0.00	3,106.56	0.00	0.44	0.44
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	641.04	0.00	(641.04)	(641.04)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,719.33	0.00	(1,719.33)	(1,719.33)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	746.19	0.00	(746.19)	(746.19)
*Total: 5Z - Transfers In		0.00	0.00	0.00	3,106.56	0.00	(3,106.56)	(3,106.56)
***Total Revenue		0.00	0.00	0.00	3,106.56	0.00	(3,106.56)	(3,106.56)

Grant 14N475 - Enhancement of GRANIT Web Site
Fund 14N475 - Enhancement of GRANIT Web Site

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/2/2005	IDC Basis Code:	TDC
Sponsor ID:	GT04-2920	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 05/01/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,758.00	15,758.00	0.00	0.00	0.00	15,758.00	15,758.00
615F10 PAT	0.00	0.00	0.00	21,182.62	0.00	(21,182.62)	(21,182.62)
615NZ0 PAT Unallocated Budget (Bud Only)	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
*Total: 61 - Salaries and Wages	21,222.00	21,222.00	0.00	21,182.62	0.00	39.38	39.38
65YF10 Full Fringe Benefit Distr Expe	9,006.00	9,006.00	0.00	9,035.15	0.00	(29.15)	(29.15)
*Total: 65 - Fringe Benefits	9,006.00	9,006.00	0.00	9,035.15	0.00	(29.15)	(29.15)
710 Travel	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
Subtotal: Travel	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
711200 Research Supplies	0.00	0.00	0.00	126.64	0.00	(126.64)	(126.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,874.00	0.00	(6,874.00)	(6,874.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	58,000.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	65,000.64	0.00	(5,000.64)	(5,000.64)
*Total: 71 - Support (Travel & Non-Travel)	65,001.00	65,001.00	0.00	65,000.64	0.00	0.36	0.36
**Total Direct Cost Expenditures	95,229.00	95,229.00	0.00	95,218.41	0.00	10.59	10.59
760300 F&A Expenditures	8,571.00	8,571.00	0.00	8,569.66	0.00	1.34	1.34
*Total: 76 - F&A and Internal Allocations	8,571.00	8,571.00	0.00	8,569.66	0.00	1.34	1.34
**Total Indirect Cost Expenditures	8,571.00	8,571.00	0.00	8,569.66	0.00	1.34	1.34
***Total Expenditures	103,800.00	103,800.00	0.00	103,788.07	0.00	11.93	11.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	103,788.07	0.00	(103,788.07)	(103,788.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	103,788.07	0.00	(103,788.07)	(103,788.07)
***Total Revenue	0.00	0.00	0.00	103,788.07	0.00	(103,788.07)	(103,788.07)

Grant 14N475 - Enhancement of GRANIT Web Site
Fund 15C428 - Enhancement of GRANIT Web Site

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/1/2005	IDC Basis Code:	TDC
Sponsor ID:	GT04-2920	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	04/01/2005 - 05/01/2006	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	16,424.00	0.00	0.00	0.00	0.00	16,424.00	0.00
*Total: 61 - Salaries and Wages	16,424.00	0.00	0.00	0.00	0.00	16,424.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00
*Total: 65 - Fringe Benefits	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00
7112 Research Supplies	0.00	22,190.00	0.00	0.00	0.00	0.00	22,190.00
711200 Research Supplies	0.00	0.00	0.00	4,701.80	0.00	(4,701.80)	(4,701.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	458.32	17,488.20	0.00	(17,488.20)	(17,488.20)
Subtotal: Non-Travel Support	0.00	22,190.00	458.32	22,190.00	0.00	(22,190.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,190.00	458.32	22,190.00	0.00	(22,190.00)	0.00
740000 Cap Equipment	0.00	1,204.00	0.00	1,203.86	0.00	(1,203.86)	0.14
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,204.00	0.00	1,203.86	0.00	(1,203.86)	0.14
**Total Direct Cost Expenditures	23,394.00	23,394.00	458.32	23,393.86	0.00	0.14	0.14
760300 F&A Expenditures	2,106.00	2,106.00	41.25	2,105.44	0.00	0.56	0.56
*Total: 76 - F&A and Internal Allocations	2,106.00	2,106.00	41.25	2,105.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures	2,106.00	2,106.00	41.25	2,105.44	0.00	0.56	0.56
***Total Expenditures	25,500.00	25,500.00	499.57	25,499.30	0.00	0.70	0.70
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,770.57	25,310.71	0.00	(25,310.71)	(25,310.71)
*Total: 5Z - Transfers In	0.00	0.00	1,770.57	25,310.71	0.00	(25,310.71)	(25,310.71)
***Total Revenue	0.00	0.00	1,770.57	25,310.71	0.00	(25,310.71)	(25,310.71)

Grant 14N476 - Investor Education
Fund 14N476 - Investor Education

Status: Active
FMGR: Freear, John

Type: Grant

PI:	Freear, John		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	3/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03/29/05	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEACFI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006		Rev Account:	531000		Idc Waiver	NO

Org UEAFJF - PI John Freear

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611PXT	[NSE] Supplemental-Teaching		0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
*Total: 61 - Salaries and Wages			43,050.00	43,050.00	0.00	19,700.00	0.00	23,350.00	23,350.00
65YF10	Full Fringe Benefit Distr Expe		3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,752.80	0.00	(1,752.80)	(1,752.80)
*Total: 65 - Fringe Benefits			3,617.00	3,617.00	0.00	1,752.80	0.00	1,864.20	1,864.20
710	Travel		2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
710000	In-State Travel		0.00	0.00	219.83	219.83	0.00	(219.83)	(219.83)
Subtotal: Travel			2,490.00	2,490.00	219.83	219.83	0.00	2,270.17	2,270.17
711100	Supplies-General		0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies		0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
713000	Printing & Copying-General		0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
716123	Rental Property/Room (short term)		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,979.25	0.00	(3,979.25)	(3,979.25)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	684.50	0.00	(684.50)	(684.50)
Subtotal: Non-Travel Support			16,200.00	16,200.00	0.00	6,135.11	0.00	10,064.89	10,064.89
*Total: 71 - Support (Travel & Non-Travel)			18,690.00	18,690.00	219.83	6,354.94	0.00	12,335.06	12,335.06
**Total Direct Cost Expenditures			65,357.00	65,357.00	219.83	27,807.74	0.00	37,549.26	37,549.26
***Total Expenditures			65,357.00	65,357.00	219.83	27,807.74	0.00	37,549.26	37,549.26
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	219.83	27,807.74	0.00	(27,807.74)	(27,807.74)
*Total: 53 - Sponsored Programs			0.00	0.00	219.83	27,807.74	0.00	(27,807.74)	(27,807.74)
***Total Revenue			0.00	0.00	219.83	27,807.74	0.00	(27,807.74)	(27,807.74)

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date: 4/21/2005	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:	IDC Dist To Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 04/30/2006		Rev Account: 531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,050.61	0.00	(18,050.61)	(18,050.61)
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
615F10	PAT	0.00	0.00	0.00	7,448.60	0.00	(7,448.60)	(7,448.60)
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	45,960.00	45,960.00
617F10	Operating Staff	0.00	0.00	0.00	7,211.85	0.00	(7,211.85)	(7,211.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	66,924.48	0.00	(66,924.48)	(66,924.48)
61SNSH	Student Labor	0.00	0.00	0.00	302.03	0.00	(302.03)	(302.03)
*Total: 61 - Salaries and Wages		74,180.00	74,180.00	0.00	99,937.57	0.00	(25,757.57)	(25,757.57)
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	6,362.56	0.00	15,874.44	15,874.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,675.57	0.00	(7,675.57)	(7,675.57)
*Total: 65 - Fringe Benefits		22,237.00	22,237.00	0.00	14,038.13	0.00	8,198.87	8,198.87
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	5,348.09	0.00	(5,348.09)	(5,348.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,050.01	0.00	(1,050.01)	(1,050.01)
Subtotal: Travel		5,000.00	5,000.00	0.00	6,439.81	0.00	(1,439.81)	(1,439.81)
711000	Purchasing Cards	0.00	0.00	0.00	8.79	0.00	(8.79)	(8.79)
711100	Supplies-General	0.00	0.00	0.00	52.83	0.00	(52.83)	(52.83)
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
711200	Research Supplies	0.00	0.00	0.00	99.73	0.00	(99.73)	(99.73)
713000	Printing & Copying-General	0.00	0.00	0.00	10,015.98	0.00	(10,015.98)	(10,015.98)
714000	Postage-General	0.00	0.00	0.00	346.32	0.00	(346.32)	(346.32)
714030	Postage-Express Mail	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	69,098.71	0.00	(69,098.71)	(69,098.71)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		97,400.00	97,400.00	0.00	79,798.57	0.00	17,601.43	17,601.43
*Total: 71 - Support (Travel & Non-Travel)		102,400.00	102,400.00	0.00	86,238.38	0.00	16,161.62	16,161.62

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Annie E. Casey Foundation
Sponsor ID: 205.0041
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2005 - 04/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/21/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
*Total: 72 - Student and/or Participant Support			6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
**Total Direct Cost Expenditures			205,447.00	205,447.00	0.00	200,214.08	0.00	5,232.92	5,232.92
760300	F&A Expenditures		20,545.00	20,545.00	0.00	20,021.23	0.00	523.77	523.77
*Total: 76 - F&A and Internal Allocations			20,545.00	20,545.00	0.00	20,021.23	0.00	523.77	523.77
**Total Indirect Cost Expenditures			20,545.00	20,545.00	0.00	20,021.23	0.00	523.77	523.77
***Total Expenditures			225,992.00	225,992.00	0.00	220,235.31	0.00	5,756.69	5,756.69
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	220,235.31	0.00	(220,235.31)	(220,235.31)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	220,235.31	0.00	(220,235.31)	(220,235.31)
***Total Revenue			0.00	0.00	0.00	220,235.31	0.00	(220,235.31)	(220,235.31)

Grant 14N479 - Tehcnical Diving Study of Coral
Fund 14N479 - Tech Diving for Deep Coral Reef

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Perry Institute for Marine Science	Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 11.430	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Rev Account:	531100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,418.66	0.00	(9,418.66)	(9,418.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,361.00	0.00	0.00	0.00	0.00	3,361.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
*Total: 61 - Salaries and Wages	0.00	12,763.00	0.00	11,918.69	0.00	(11,918.69)	844.31
65YF10 Full Fringe Benefit Distr Expe	0.00	4,067.00	0.00	3,767.46	0.00	(3,767.46)	299.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.12	0.00	(222.12)	(222.12)
*Total: 65 - Fringe Benefits	0.00	4,067.00	0.00	3,989.58	0.00	(3,989.58)	77.42
711200 Research Supplies	0.00	0.00	0.00	572.15	0.00	(572.15)	(572.15)
714030 Postage-Express Mail	0.00	0.00	0.00	349.57	0.00	(349.57)	(349.57)
Subtotal: Non-Travel Support	0.00	0.00	0.00	921.72	0.00	(921.72)	(921.72)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	921.72	0.00	(921.72)	(921.72)
**Total Direct Cost Expenditures	0.00	16,830.00	0.00	16,829.99	0.00	(16,829.99)	0.01
760300 F&A Expenditures	0.00	1,683.00	0.00	1,683.01	0.00	(1,683.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	1,683.00	0.00	1,683.01	0.00	(1,683.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	1,683.00	0.00	1,683.01	0.00	(1,683.01)	(0.01)
***Total Expenditures	0.00	18,513.00	0.00	18,513.00	0.00	(18,513.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,513.00	0.00	(18,513.00)	(18,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,513.00	0.00	(18,513.00)	(18,513.00)
***Total Revenue	0.00	0.00	0.00	18,513.00	0.00	(18,513.00)	(18,513.00)

Grant 14N479 - Tehcnical Diving Study of Coral
Fund 15C445 - Tech. Diving to Study Coral Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Perry Institute for Marine Science	Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 11.430	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
721100 Assistantships	10,744.00	10,744.00	0.00	0.00	0.00	10,744.00	10,744.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,585.75	0.00	(3,585.75)	(3,585.75)
*Total: 72 - Student and/or Participant Support	10,744.00	10,744.00	0.00	3,585.75	0.00	7,158.25	7,158.25
**Total Direct Cost Expenditures	13,744.00	13,744.00	0.00	6,585.75	0.00	7,158.25	7,158.25
760300 F&A Expenditures	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
***Total Expenditures	13,744.00	13,744.00	0.00	6,885.73	0.00	6,858.27	6,858.27
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,885.73	0.00	(6,885.73)	(6,885.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,885.73	0.00	(6,885.73)	(6,885.73)
***Total Revenue	0.00	0.00	0.00	6,885.73	0.00	(6,885.73)	(6,885.73)

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI: Pugh, R Michael
Sponsor: Cogswell Trust
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,250.02	0.00	(5,250.02)	(5,250.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNSH	Student Labor	0.00	0.00	0.00	544.51	0.00	(544.51)	(544.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,670.53	0.00	(6,670.53)	(6,670.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	557.48	0.00	(557.48)	(557.48)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	557.48	0.00	(557.48)	(557.48)
710000	In-State Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	7,993.01	0.00	(7,993.01)	(7,993.01)
***Total Expenditures		0.00	0.00	0.00	7,993.01	0.00	(7,993.01)	(7,993.01)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,993.01	0.00	(7,993.01)	(7,993.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,993.01	0.00	(7,993.01)	(7,993.01)
***Total Revenue		0.00	0.00	0.00	7,993.01	0.00	(7,993.01)	(7,993.01)

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI: Pugh, R Michael
Sponsor: Cogswell Trust
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDPMP - PI Michael Pugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: 61 - Salaries and Wages	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
65YF10 Full Fringe Benefit Distr Expe	491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: 65 - Fringe Benefits	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710000 In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711000 Purchasing Cards	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
711100 Supplies-General	0.00	0.00	0.00	617.52	0.00	(617.52)	(617.52)
711160 Supplies-Books	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
7112 Research Supplies	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	2,589.00	2,589.00	0.00	732.42	0.00	1,856.58	1,856.58
*Total: 71 - Support (Travel & Non-Travel)	2,589.00	2,589.00	0.00	792.42	0.00	1,796.58	1,796.58
**Total Direct Cost Expenditures	8,930.00	8,930.00	0.00	792.42	0.00	8,137.58	8,137.58
***Total Expenditures	8,930.00	8,930.00	0.00	792.42	0.00	8,137.58	8,137.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	792.42	0.00	(792.42)	(792.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	792.42	0.00	(792.42)	(792.42)
***Total Revenue	0.00	0.00	0.00	792.42	0.00	(792.42)	(792.42)

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI: Pugh, R Michael
Sponsor: Cogswell Trust
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMESOL - ESOL Summer Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713015 Printing & Copying-Departmental	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
***Total Expenditures	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
***Total Revenue	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)

Grant 14N481 - 2005 Center for Land Conservation A
Fund 14N481 - 2005 Ctr. For Land Conservation

Status: Active
FMGR: Mitchell, Frank S

Type: Other

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	NH Center for Land Conservation Assistance	Effective Date:	5/1/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2005	Rev Account:	531100		Idc Waiver
					USNH
					NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	3,487.00
615F10	PAT	0.00	0.00	0.00	3,016.96	0.00	(3,016.96)	(3,016.96)
616F10	Extension Educator	0.00	0.00	0.00	469.77	0.00	(469.77)	(469.77)
*Total: 61 - Salaries and Wages		3,487.00	3,487.00	0.00	3,486.73	0.00	0.27	0.27
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	1,513.25	0.00	(0.25)	(0.25)
*Total: 65 - Fringe Benefits		1,513.00	1,513.00	0.00	1,513.25	0.00	(0.25)	(0.25)
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	4,999.98	0.00	0.02	0.02
***Total Expenditures		5,000.00	5,000.00	0.00	4,999.98	0.00	0.02	0.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
***Total Revenue		0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N482 - Financial Literacy
Fund 14N482 - Ctr for Pub Respon-Finan. Literacy

Status: Active
FMGR: DeAngelis, Dawn M
Type: Grant

PI:	DeAngelis, Dawn M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	2/7/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UNTV6C - Financial Literacy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,135.47	0.00	(11,135.47)	(11,135.47)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	17,130.00	0.00	0.00	0.00	0.00	17,130.00
617F10 Operating Staff	0.00	0.00	0.00	5,994.69	0.00	(5,994.69)	(5,994.69)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: 61 - Salaries and Wages	0.00	17,130.00	0.00	17,130.43	0.00	(17,130.43)	(0.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	7,434.00	0.00	7,434.50	0.00	(7,434.50)	(0.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 65 - Fringe Benefits	0.00	7,434.00	0.00	7,434.52	0.00	(7,434.52)	(0.52)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(1.44)	(1.44)	0.00	1.44	1.44
*Total: 7Z - Transfers Out	0.00	0.00	(1.44)	(1.44)	0.00	1.44	1.44
**Total Direct Cost Expenditures	0.00	24,564.00	(1.44)	24,563.51	0.00	(24,563.51)	0.49
760300 F&A Expenditures	0.00	2,456.00	0.00	2,456.49	0.00	(2,456.49)	(0.49)
*Total: 76 - F&A and Internal Allocations	0.00	2,456.00	0.00	2,456.49	0.00	(2,456.49)	(0.49)
**Total Indirect Cost Expenditures	0.00	2,456.00	0.00	2,456.49	0.00	(2,456.49)	(0.49)
***Total Expenditures	0.00	27,020.00	(1.44)	27,020.00	0.00	(27,020.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1.44)	27,020.00	0.00	(27,020.00)	(27,020.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(1.44)	27,020.00	0.00	(27,020.00)	(27,020.00)
***Total Revenue	0.00	0.00	(1.44)	27,020.00	0.00	(27,020.00)	(27,020.00)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N505 - Membership Challenge '05-'06
Fund 14N505 - Membership Challenge 05-06

Status: Active
FMGR: Walsh, Cheryl A

Type: Grant

PI: Walsh, Cheryl A
Sponsor: Brown Foundation, Inc.
Sponsor ID: NONE
Resp Org: UNTV3B
FRAGRNT Start/End Date: 04/26/2005 - 04/25/2006

CFDA #: NONE

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UNTV3B - Membership

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717236 Oth Prof Ser-Telemarketing	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N506 - High Tunnel Production of Peppers
Fund 14N506 - High Tunnel Production

Status: Active
FMGR: Grube, Rebecca C

Type: Grant

PI:	Grube, Rebecca C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	N.E. Vegetable & Berry Growers Association	Effective Date:	2/4/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/04/2005 - 04/30/2006	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXAGRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	480.03	0.00	(480.03)	(480.03)
61SNZ0 Student Labor Unallocated(Bud Only)	443.00	443.00	0.00	0.00	0.00	443.00	443.00
*Total: 61 - Salaries and Wages	443.00	443.00	0.00	480.03	0.00	(37.03)	(37.03)
65YF10 Full Fringe Benefit Distr Expe	37.00	37.00	0.00	0.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits	37.00	37.00	0.00	0.00	0.00	37.00	37.00
711100 Supplies-General	0.00	0.00	0.00	380.66	0.00	(380.66)	(380.66)
7112 Research Supplies	520.00	520.00	0.00	0.00	0.00	520.00	520.00
711200 Research Supplies	0.00	0.00	0.00	139.11	0.00	(139.11)	(139.11)
Subtotal: Non-Travel Support	520.00	520.00	0.00	519.77	0.00	0.23	0.23
*Total: 71 - Support (Travel & Non-Travel)	520.00	520.00	0.00	519.77	0.00	0.23	0.23
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	999.80	0.00	0.20	0.20
***Total Expenditures	1,000.00	1,000.00	0.00	999.80	0.00	0.20	0.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
***Total Revenue	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Active
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	500.00	11,805.00	0.00	(11,805.00)	(11,805.00)
*Total: 61 - Salaries and Wages	0.00	0.00	500.00	11,835.00	0.00	(11,835.00)	(11,835.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.50	1,077.02	0.00	(1,077.02)	(1,077.02)
*Total: 65 - Fringe Benefits	0.00	0.00	45.50	1,077.02	0.00	(1,077.02)	(1,077.02)
**Total Direct Cost Expenditures	0.00	0.00	545.50	12,912.02	0.00	(12,912.02)	(12,912.02)
***Total Expenditures	0.00	0.00	545.50	12,912.02	0.00	(12,912.02)	(12,912.02)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	545.50	12,912.02	0.00	(12,912.02)	(12,912.02)
*Total: 53 - Sponsored Programs	0.00	0.00	545.50	12,912.02	0.00	(12,912.02)	(12,912.02)
***Total Revenue	0.00	0.00	545.50	12,912.02	0.00	(12,912.02)	(12,912.02)

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Active
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UMDPMA - PI Margaret Pobywajlo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
*Total: 61 - Salaries and Wages	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
65YF10 Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
*Total: 65 - Fringe Benefits	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
**Total Direct Cost Expenditures	12,488.00	12,488.00	0.00	0.00	0.00	12,488.00	12,488.00
***Total Expenditures	12,488.00	12,488.00	0.00	0.00	0.00	12,488.00	12,488.00

Grant 14N509 - Ready to Learn Northern NH 05-06
Fund 14N509 - Ready to Learn-No. NH

Status: Active

Type: Grant

FMGR: VanWagoner, Patricia R

PI: VanWagoner, Patricia R
Sponsor: Corporate Fund (NHCF)
Sponsor ID: NONE
Resp Org: UNTV5B
FRAGRNT Start/End Date: 05/03/2005 - 05/02/2006

CFDA #: NONE

Fund Information

Effective Date: 5/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,557.27	0.00	(1,557.27)	(1,557.27)
615NZ0	PAT Unallocated Budget (Bud Only)	1,557.00	1,557.00	0.00	0.00	0.00	1,557.00	1,557.00
*Total: 61 - Salaries and Wages		1,557.00	1,557.00	0.00	1,557.27	0.00	(0.27)	(0.27)
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	675.81	0.00	(0.81)	(0.81)
*Total: 65 - Fringe Benefits		675.00	675.00	0.00	675.81	0.00	(0.81)	(0.81)
710	Travel	911.00	911.00	0.00	0.00	0.00	911.00	911.00
710000	In-State Travel	0.00	0.00	0.00	378.86	0.00	(378.86)	(378.86)
710100	Out-of-State Travel	0.00	0.00	0.00	143.66	0.00	(143.66)	(143.66)
Subtotal: Travel		911.00	911.00	0.00	522.52	0.00	388.48	388.48
711100	Supplies-General	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,424.52	0.00	(1,424.52)	(1,424.52)
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
713000	Printing & Copying-General	0.00	0.00	0.00	16.48	0.00	(16.48)	(16.48)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	387.67	0.00	(387.67)	(387.67)
Subtotal: Non-Travel Support		1,444.00	1,444.00	0.00	1,831.56	0.00	(387.56)	(387.56)
*Total: 71 - Support (Travel & Non-Travel)		2,355.00	2,355.00	0.00	2,354.08	0.00	0.92	0.92
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures		4,587.00	4,587.00	0.00	4,587.15	0.00	(0.15)	(0.15)
760300	F&A Expenditures	413.00	413.00	0.00	412.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations		413.00	413.00	0.00	412.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures		413.00	413.00	0.00	412.85	0.00	0.15	0.15
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 14N510 - Seeing Seniors
Fund 14N510 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1542
Resp Org: UNTV1B
FRAGRNT Start/End Date: 05/01/2005 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	653.00	0.00	0.00	0.00	0.00	653.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	653.00	0.00	0.00	0.00	0.00	653.00	0.00
7112 Research Supplies	6,120.00	0.00	0.00	0.00	0.00	6,120.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,438.00	0.00	0.00	0.00	0.00	8,438.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,091.00	0.00	0.00	0.00	0.00	9,091.00	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,091.00	0.00	0.00	0.00	0.00	9,091.00	0.00
760300 F&A Expenditures	909.00	0.00	0.00	(2.81)	0.00	911.81	2.81
*Total: 76 - F&A and Internal Allocations	909.00	0.00	0.00	(2.81)	0.00	911.81	2.81
**Total Indirect Cost Expenditures	909.00	0.00	0.00	(2.81)	0.00	911.81	2.81
***Total Expenditures	10,000.00	0.00	0.00	(2.81)	0.00	10,002.81	2.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2.81)	0.00	2.81	2.81
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(2.81)	0.00	2.81	2.81
***Total Revenue	0.00	0.00	0.00	(2.81)	0.00	2.81	2.81

Grant 14N510 - Seeing Seniors
Fund 14N510 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1542
Resp Org: UNTV1B
FRAGRNT Start/End Date: 05/01/2005 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5M - Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	560.46	560.46	0.00	(560.46)	(560.46)
*Total: 61 - Salaries and Wages			0.00	0.00	560.46	560.46	0.00	(560.46)	(560.46)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	243.24	243.24	0.00	(243.24)	(243.24)
*Total: 65 - Fringe Benefits			0.00	0.00	243.24	243.24	0.00	(243.24)	(243.24)
710	Travel		0.00	653.00	0.00	0.00	0.00	0.00	653.00
710000	In-State Travel		0.00	0.00	0.00	848.20	0.00	(848.20)	(848.20)
Subtotal: Travel			0.00	653.00	0.00	848.20	0.00	(848.20)	(195.20)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	1,302.21	1,302.21	0.00	(1,302.21)	(1,302.21)
7112	Research Supplies		0.00	6,120.00	0.00	0.00	0.00	0.00	6,120.00
713000	Printing & Copying-General		0.00	0.00	0.00	713.79	0.00	(713.79)	(713.79)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	118.05	0.00	(118.05)	(118.05)
717200	Other Professional Services-General		0.00	0.00	1,157.00	3,712.50	0.00	(3,712.50)	(3,712.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
71CZ30	Other Exp-Program Advertising		0.00	0.00	0.00	371.34	0.00	(371.34)	(371.34)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	1,225.67	0.00	(1,225.67)	(1,225.67)
Subtotal: Non-Travel Support			0.00	8,438.00	2,459.21	7,443.56	0.00	(7,443.56)	994.44
*Total: 71 - Support (Travel & Non-Travel)			0.00	9,091.00	2,459.21	8,291.76	0.00	(8,291.76)	799.24
730000	Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	9,091.00	3,262.91	9,095.46	0.00	(9,095.46)	(4.46)
760300	F&A Expenditures		0.00	909.00	326.29	912.35	0.00	(912.35)	(3.35)
*Total: 76 - F&A and Internal Allocations			0.00	909.00	326.29	912.35	0.00	(912.35)	(3.35)
**Total Indirect Cost Expenditures			0.00	909.00	326.29	912.35	0.00	(912.35)	(3.35)
***Total Expenditures			0.00	10,000.00	3,589.20	10,007.81	0.00	(10,007.81)	(7.81)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	3,589.20	10,007.81	0.00	(10,007.81)	(10,007.81)
*Total: 53 - Sponsored Programs			0.00	0.00	3,589.20	10,007.81	0.00	(10,007.81)	(10,007.81)

Grant 14N510 - Seeing Seniors
Fund 14N510 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1542
Resp Org: UNTV1B
FRAGRNT Start/End Date: 05/01/2005 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5M - Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,589.20	10,007.81	0.00	(10,007.81)	(10,007.81)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Community Loan Fund		Effective Date:	5/15/2005	IDC Basis Code:	TDC
Sponsor ID:	EMAIL DATED 6/3/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	981.83	20,194.66	0.00	(20,194.66)	(20,194.66)
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
616F10	Extension Educator	0.00	0.00	1,151.37	10,014.38	0.00	(10,014.38)	(10,014.38)
617F10	Operating Staff	0.00	0.00	0.00	1,503.53	0.00	(1,503.53)	(1,503.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
61SNSH	Student Labor	0.00	0.00	202.50	3,446.25	0.00	(3,446.25)	(3,446.25)
*Total: 61 - Salaries and Wages		38,055.00	38,055.00	2,335.70	35,943.82	0.00	2,111.18	2,111.18
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	499.68	4,998.80	0.00	1,558.20	1,558.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.35	1,846.13	0.00	(1,846.13)	(1,846.13)
*Total: 65 - Fringe Benefits		6,557.00	6,557.00	589.03	6,844.93	0.00	(287.93)	(287.93)
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
Subtotal: Travel		2,013.00	2,013.00	0.00	41.71	0.00	1,971.29	1,971.29
711100	Supplies-General	0.00	0.00	0.00	254.08	0.00	(254.08)	(254.08)
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
711200	Research Supplies	0.00	0.00	42.90	4,336.92	0.00	(4,336.92)	(4,336.92)
713000	Printing & Copying-General	0.00	0.00	0.00	1,176.08	0.00	(1,176.08)	(1,176.08)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	519.50	519.50	0.00	(519.50)	(519.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,920.00	6,920.00	562.40	6,586.58	0.00	333.42	333.42
*Total: 71 - Support (Travel & Non-Travel)		8,933.00	8,933.00	562.40	6,628.29	0.00	2,304.71	2,304.71
722200	Participant Support	1,000.00	1,000.00	200.00	1,600.00	0.00	(600.00)	(600.00)
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	200.00	1,600.00	0.00	(600.00)	(600.00)
**Total Direct Cost Expenditures		54,545.00	54,545.00	3,687.13	51,017.04	0.00	3,527.96	3,527.96

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: NH Community Loan Fund
Sponsor ID: EMAIL DATED 6/3/05
Resp Org: UCCINJ
FRAGRNT Start/End Date: 05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	5,455.00	5,455.00	368.73	5,101.70	0.00	353.30	353.30
*Total: 76 - F&A and Internal Allocations		5,455.00	5,455.00	368.73	5,101.70	0.00	353.30	353.30
**Total Indirect Cost Expenditures		5,455.00	5,455.00	368.73	5,101.70	0.00	353.30	353.30
***Total Expenditures		60,000.00	60,000.00	4,055.86	56,118.74	0.00	3,881.26	3,881.26
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,055.86	56,118.74	0.00	(56,118.74)	(56,118.74)
*Total: 53 - Sponsored Programs		0.00	0.00	4,055.86	56,118.74	0.00	(56,118.74)	(56,118.74)
***Total Revenue		0.00	0.00	4,055.86	56,118.74	0.00	(56,118.74)	(56,118.74)

Grant 14N512 - Restoration Seminar and Monitoring
Fund 14N512 - Restoration Seminar and Monitoring

Status: Active
FMGR: Burdick, David M
Type: Contract

PI:	Burdick, David M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Gulf of Maine Council		Effective Date:	5/15/2005	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.400	Term Date:		Budget Controls	NHZERO
Resp Org:	UBNRES		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2005 - 05/15/2006		Rev Account:	531100	Idc Waiver	NO

Org UBNRDB - PI David Burdick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,515.00	5,515.00	0.00	0.00	0.00	5,515.00	5,515.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,352.18	0.00	(4,352.18)	(4,352.18)
613N30	Graduate Research Assistant		0.00	0.00	0.00	3,046.93	0.00	(3,046.93)	(3,046.93)
61SNZ0	Student Labor Unallocated(Bud Only)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages			7,015.00	7,015.00	0.00	7,399.11	0.00	(384.11)	(384.11)
65YF10	Full Fringe Benefit Distr Expe		2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
*Total: 65 - Fringe Benefits			2,530.00	2,530.00	0.00	396.04	0.00	2,133.96	2,133.96
710	Travel		1,355.00	1,355.00	0.00	0.00	0.00	1,355.00	1,355.00
710100	Out-of-State Travel		0.00	0.00	0.00	650.83	0.00	(650.83)	(650.83)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	484.69	0.00	(484.69)	(484.69)
Subtotal: Travel			1,355.00	1,355.00	0.00	1,135.52	0.00	219.48	219.48
7112	Research Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies		0.00	0.00	1,196.28	2,078.32	0.00	(2,078.32)	(2,078.32)
713005	Printing & Copying-Campus		0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
717200	Other Professional Services-General		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support			1,100.00	1,100.00	1,196.28	2,592.87	0.00	(1,492.87)	(1,492.87)
*Total: 71 - Support (Travel & Non-Travel)			2,455.00	2,455.00	1,196.28	3,728.39	0.00	(1,273.39)	(1,273.39)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
**Total Direct Cost Expenditures			12,000.00	12,000.00	1,196.28	11,763.35	0.00	236.65	236.65
***Total Expenditures			12,000.00	12,000.00	1,196.28	11,763.35	0.00	236.65	236.65
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,196.28	11,763.35	0.00	(11,763.35)	(11,763.35)
*Total: 53 - Sponsored Programs			0.00	0.00	1,196.28	11,763.35	0.00	(11,763.35)	(11,763.35)
***Total Revenue			0.00	0.00	1,196.28	11,763.35	0.00	(11,763.35)	(11,763.35)

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	5/1/2005	IDC Basis Code:	MTDCS
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/03/2005 - 12/31/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,385.81	15,024.49	0.00	(15,024.49)	(15,024.49)
615F10	PAT	0.00	(32,456.00)	42,783.98	285,507.09	0.00	(285,507.09)	(317,963.09)
615NZ0	PAT Unallocated Budget (Bud Only)	318,904.00	318,904.00	0.00	0.00	0.00	318,904.00	318,904.00
61SNSH	Student Labor	0.00	0.00	2,884.50	3,843.00	0.00	(3,843.00)	(3,843.00)
*Total: 61 - Salaries and Wages		318,904.00	286,448.00	51,054.29	304,374.58	0.00	14,529.42	(17,926.58)
65YF10	Full Fringe Benefit Distr Expe	138,421.00	121,513.00	18,568.27	123,860.38	0.00	14,560.62	(2,347.38)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.11	1,364.13	0.00	(1,364.13)	(1,364.13)
*Total: 65 - Fringe Benefits		138,421.00	121,513.00	19,058.38	125,224.51	0.00	13,196.49	(3,711.51)
710	Travel	18,947.00	18,947.00	0.00	0.00	0.00	18,947.00	18,947.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	0.00	30.00	7,199.14	0.00	(7,199.14)	(7,199.14)
710200	Foreign Travel	0.00	0.00	0.00	879.52	0.00	(879.52)	(879.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Travel		18,947.00	18,947.00	30.00	10,778.66	0.00	8,168.34	8,168.34
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	35,205.00	35,205.00	0.00	0.00	0.00	35,205.00	35,205.00
711200	Research Supplies	0.00	5,940.00	2,280.12	18,795.63	846.00	(19,641.63)	(13,701.63)
713000	Printing & Copying-General	0.00	0.00	2.45	77.85	0.00	(77.85)	(77.85)
714000	Postage-General	0.00	0.00	0.00	116.29	0.27	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,218.98	0.00	(1,218.98)	(1,218.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	123.14	711.57	0.00	(711.57)	(711.57)
718000	Telecom-General	0.00	0.00	92.58	1,248.52	0.00	(1,248.52)	(1,248.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,920.80	0.00	(6,920.80)	(6,920.80)
Subtotal: Non-Travel Support		35,205.00	41,145.00	2,498.29	29,095.34	846.27	5,263.39	11,203.39
*Total: 71 - Support (Travel & Non-Travel)		54,152.00	60,092.00	2,528.29	39,874.00	846.27	13,431.73	19,371.73
730001	Subcontracts 01	84,000.00	124,000.00	15,229.38	38,655.14	5,344.86	40,000.00	80,000.00
730002	Subcontracts 02	0.00	0.00	47,475.86	47,475.86	32,524.14	(80,000.00)	(80,000.00)
*Total: 73 - Subcontracts		84,000.00	124,000.00	62,705.24	86,131.00	37,869.00	(40,000.00)	0.00
740000	Cap Equipment	11,960.00	17,370.00	0.00	9,394.66	15.04	2,550.30	7,960.30
*Total: 74 - Capitalizable Plant and Equipment		11,960.00	17,370.00	0.00	9,394.66	15.04	2,550.30	7,960.30

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/1/2005	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/03/2005 - 12/31/2006		Rev Account:	531100			Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	607,437.00	609,423.00	135,346.20	564,998.75	38,730.31	3,707.94	5,693.94
760300 F&A Expenditures	244,698.00	242,712.00	33,414.84	215,957.79	0.00	28,740.21	26,754.21
*Total: 76 - F&A and Internal Allocations	244,698.00	242,712.00	33,414.84	215,957.79	0.00	28,740.21	26,754.21
**Total Indirect Cost Expenditures	244,698.00	242,712.00	33,414.84	215,957.79	0.00	28,740.21	26,754.21
***Total Expenditures	852,135.00	852,135.00	168,761.04	780,956.54	38,730.31	32,448.15	32,448.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	168,761.04	780,956.54	0.00	(780,956.54)	(780,956.54)
*Total: 53 - Sponsored Programs	0.00	0.00	168,761.04	780,956.54	0.00	(780,956.54)	(780,956.54)
***Total Revenue	0.00	0.00	168,761.04	780,956.54	0.00	(780,956.54)	(780,956.54)

Grant 14N515 - Comm Non Profit Capacity Building
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	1/1/2006	IDC Basis Code:	TDC
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,892.00	32,892.00	0.00	0.00	0.00	32,892.00	32,892.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		87,532.00	87,532.00	0.00	0.00	0.00	87,532.00	87,532.00
65YF10	Full Fringe Benefit Distr Expe	18,576.00	18,576.00	0.00	0.00	0.00	18,576.00	18,576.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		18,576.00	18,576.00	0.00	0.00	0.00	18,576.00	18,576.00
710	Travel	7,649.00	7,649.00	0.00	0.00	0.00	7,649.00	7,649.00
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
710100	Out-of-State Travel	0.00	0.00	0.00	93.64	0.00	(93.64)	(93.64)
Subtotal: Travel		7,649.00	7,649.00	0.00	136.32	0.00	7,512.68	7,512.68
7112	Research Supplies	19,230.00	19,230.00	0.00	0.00	0.00	19,230.00	19,230.00
715000	Non-Cap Equip-General	0.00	0.00	1,272.80	1,272.80	0.00	(1,272.80)	(1,272.80)
717000	Consulting-General	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
717200	Other Professional Services-General	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.93	36.93	0.00	(36.93)	(36.93)
Subtotal: Non-Travel Support		94,230.00	94,230.00	21,309.73	21,309.73	0.00	72,920.27	72,920.27
*Total: 71 - Support (Travel & Non-Travel)		101,879.00	101,879.00	21,309.73	21,446.05	0.00	80,432.95	80,432.95
721100	Assistantships	19,286.00	19,286.00	0.00	0.00	0.00	19,286.00	19,286.00
*Total: 72 - Student and/or Participant Support		19,286.00	19,286.00	0.00	0.00	0.00	19,286.00	19,286.00
**Total Direct Cost Expenditures		227,273.00	227,273.00	21,309.73	21,446.05	0.00	205,826.95	205,826.95
760300	F&A Expenditures	22,727.00	22,727.00	2,130.98	2,144.62	0.00	20,582.38	20,582.38
*Total: 76 - F&A and Internal Allocations		22,727.00	22,727.00	2,130.98	2,144.62	0.00	20,582.38	20,582.38
**Total Indirect Cost Expenditures		22,727.00	22,727.00	2,130.98	2,144.62	0.00	20,582.38	20,582.38

Grant 14N515 - Comm Non Profit Capacity Building
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Jane's Trust
Sponsor ID: LTR DATED 6/2/05
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	250,000.00	250,000.00	23,440.71	23,590.67	0.00	226,409.33	226,409.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,440.71	23,590.67	0.00	(23,590.67)	(23,590.67)
*Total: 53 - Sponsored Programs	0.00	0.00	23,440.71	23,590.67	0.00	(23,590.67)	(23,590.67)
***Total Revenue	0.00	0.00	23,440.71	23,590.67	0.00	(23,590.67)	(23,590.67)

Grant 14N517 - Marine Animal Population Phase III
Fund 14N517 - Marine Animal Population Phase 3

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	7/6/2005	IDC Basis Code:	TDCS	Approved For Preaward	NO
Sponsor ID:	2005-6-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	531100			Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,897.60	0.00	(13,897.60)	(697.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
615F10	PAT	0.00	0.00	3,419.13	3,419.13	0.00	(3,419.13)	(3,419.13)
615NZ0	PAT Unallocated Budget (Bud Only)	101,024.00	91,819.00	0.00	0.00	0.00	101,024.00	91,819.00
*Total: 61 - Salaries and Wages		101,024.00	105,019.00	7,711.44	21,609.04	0.00	79,414.96	83,409.96
65YF10	Full Fringe Benefit Distr Expe	44,154.00	40,159.00	1,483.95	1,483.95	0.00	42,670.05	38,675.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	390.60	0.00	(390.60)	(390.60)
*Total: 65 - Fringe Benefits		44,154.00	40,159.00	1,874.55	1,874.55	0.00	42,279.45	38,284.45
710	Travel	30,000.00	26,700.00	0.00	0.00	0.00	30,000.00	26,700.00
710200	Foreign Travel	0.00	3,300.00	0.00	5,076.75	0.00	(5,076.75)	(1,776.75)
710300	Conference Registration Fees	0.00	0.00	0.00	7,299.96	0.00	(7,299.96)	(7,299.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
Subtotal: Travel		30,000.00	30,000.00	0.00	14,565.23	0.00	15,434.77	15,434.77
7112	Research Supplies	45,953.00	12,915.60	0.00	0.00	0.00	45,953.00	12,915.60
711200	Research Supplies	0.00	0.00	0.00	1,209.25	0.00	(1,209.25)	(1,209.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	57,500.00	57,500.00	0.00	0.00	20,000.00	37,500.00	37,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	396.72	0.00	(396.72)	(396.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.85	45.27	0.00	(45.27)	(45.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.75	0.00	(74.75)	(74.75)
Subtotal: Non-Travel Support		103,453.00	70,415.60	57.44	1,878.51	20,000.00	81,574.49	48,537.09
*Total: 71 - Support (Travel & Non-Travel)		133,453.00	100,415.60	57.44	16,443.74	20,000.00	97,009.26	63,971.86
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,003.30	0.00	(4,003.30)	(4,003.30)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,003.30	0.00	(4,003.30)	(4,003.30)
730001	Subcontracts 01	415,000.00	451,170.00	0.00	60,000.00	0.00	355,000.00	391,170.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		415,000.00	451,170.00	0.00	60,000.00	0.00	355,000.00	391,170.00
**Total Direct Cost Expenditures		693,631.00	696,763.60	9,643.43	103,930.63	20,000.00	569,700.37	572,832.97
760300	F&A Expenditures	36,369.00	36,838.89	1,446.41	10,339.38	0.00	26,029.62	26,499.51

Grant 14N517 - Marine Animal Population Phase III
Fund 14N517 - Marine Animal Population Phase 3

Status: Active

Type: Grant

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2005-6-2
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCS
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	36,369.00	36,838.89	1,446.41	10,339.38	0.00	26,029.62	26,499.51
**Total Indirect Cost Expenditures	36,369.00	36,838.89	1,446.41	10,339.38	0.00	26,029.62	26,499.51
***Total Expenditures	730,000.00	733,602.49	11,089.84	114,270.01	20,000.00	595,729.99	599,332.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,089.84	114,270.01	0.00	(114,270.01)	(114,270.01)
*Total: 53 - Sponsored Programs	0.00	0.00	11,089.84	114,270.01	0.00	(114,270.01)	(114,270.01)
***Total Revenue	0.00	0.00	11,089.84	114,270.01	0.00	(114,270.01)	(114,270.01)

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Active
FMGR: Duncan, Cynthia M
Type: Grant

PI:	Duncan, Cynthia M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Kellogg Foundation		Effective Date:	6/1/2005	Approved For Preaward	NO
Sponsor ID:	P0117003	CFDA #: NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UCSOSC		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	531100	Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	88,796.00	88,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	22,218.22	55,682.90	0.00	(55,682.90)	(55,682.90)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
617F10	Operating Staff	0.00	0.00	0.00	3,005.45	0.00	(3,005.45)	(3,005.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	868.50	868.50	0.00	(868.50)	(868.50)
61SNSH	Student Labor	0.00	0.00	486.36	486.36	0.00	(486.36)	(486.36)
*Total: 61 - Salaries and Wages		119,396.00	119,396.00	23,573.08	73,593.37	0.00	45,802.63	45,802.63
65YF10	Full Fringe Benefit Distr Expe	21,083.00	21,083.00	0.00	1,304.42	0.00	19,778.58	19,778.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,100.89	5,146.18	0.00	(5,146.18)	(5,146.18)
*Total: 65 - Fringe Benefits		21,083.00	21,083.00	2,100.89	6,450.60	0.00	14,632.40	14,632.40
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
710100	Out-of-State Travel	0.00	0.00	1,243.38	3,364.45	0.00	(3,364.45)	(3,364.45)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.16	0.00	(125.16)	(125.16)
Subtotal: Travel		9,043.00	9,043.00	1,243.38	3,564.61	0.00	5,478.39	5,478.39
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	360.24	0.00	(360.24)	(360.24)
713000	Printing & Copying-General	0.00	0.00	5,934.98	5,934.98	0.00	(5,934.98)	(5,934.98)
714000	Postage-General	0.00	0.00	41.84	44.19	0.00	(44.19)	(44.19)
714030	Postage-Express Mail	0.00	0.00	12.35	12.35	0.00	(12.35)	(12.35)
715000	Non-Cap Equip-General	0.00	0.00	(1,272.80)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	8,115.85	16,665.30	18,400.55	(35,065.85)	(35,065.85)
718000	Telecom-General	0.00	0.00	7.95	7.95	0.00	(7.95)	(7.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.39	22.47	0.00	(22.47)	(22.47)
Subtotal: Non-Travel Support		41,500.00	41,500.00	12,862.56	23,047.48	18,400.55	51.97	51.97
*Total: 71 - Support (Travel & Non-Travel)		50,543.00	50,543.00	14,105.94	26,612.09	18,400.55	5,530.36	5,530.36
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,107.40	0.00	(5,107.40)	(5,107.40)

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P0117003
Resp Org: UCSOSC
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting USNH
Idc Waiver NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	8,978.00	8,978.00	0.00	5,107.40	0.00	3,870.60	3,870.60
**Total Direct Cost Expenditures	200,000.00	200,000.00	39,779.91	111,763.46	18,400.55	69,835.99	69,835.99
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	200,000.00	200,000.00	39,779.91	111,763.46	18,400.55	69,835.99	69,835.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	39,779.91	111,763.46	0.00	(111,763.46)	(111,763.46)
*Total: 53 - Sponsored Programs	0.00	0.00	39,779.91	111,763.46	0.00	(111,763.46)	(111,763.46)
***Total Revenue	0.00	0.00	39,779.91	111,763.46	0.00	(111,763.46)	(111,763.46)

Grant 14N520 - 4-H Time in New Hampshire
Fund 14N520 - 4-H Time in Rural New Hampshire

Status: Active
FMGR: Brock, Wendy L

Type: Contract

PI:	Brock, Wendy L		Fund Information		Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	National 4-H Council		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2002-45201-01528, AMEND. 2	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531100		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
616F10	Extension Educator	0.00	0.00	0.00	6,001.55	0.00	(6,001.55)	(6,001.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	148.15	3,000.08	0.00	(3,000.08)	(3,000.08)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	148.15	11,001.21	0.00	(1.21)	(1.21)
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	3,472.62	0.00	(84.62)	(84.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.48	272.99	0.00	(272.99)	(272.99)
*Total: 65 - Fringe Benefits		3,388.00	3,388.00	13.48	3,745.61	0.00	(357.61)	(357.61)
7111	Supplies	4,147.00	4,147.00	0.00	0.00	0.00	4,147.00	4,147.00
711100	Supplies-General	0.00	0.00	4,009.20	4,387.27	0.00	(4,387.27)	(4,387.27)
7112	Research Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
717200	Other Professional Services-General	0.00	0.00	2,601.77	5,865.91	0.00	(5,865.91)	(5,865.91)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Non-Travel Support		10,612.00	10,612.00	6,610.97	10,253.18	0.00	358.82	358.82
*Total: 71 - Support (Travel & Non-Travel)		10,612.00	10,612.00	6,610.97	10,253.18	0.00	358.82	358.82
**Total Direct Cost Expenditures		25,000.00	25,000.00	6,772.60	25,000.00	0.00	0.00	0.00
***Total Expenditures		25,000.00	25,000.00	6,772.60	25,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,772.60	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	6,772.60	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	6,772.60	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 14N521 - NH Agriculture Innovation Program
Fund 14N521 - NH Agriculture Innovation Prog.

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: North Country Resource
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/08/2005 - 09/30/2007

CFDA #: 10.500

Fund Information

Effective Date: 7/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,975.43	0.00	(1,975.43)	(1,975.43)
615NZ0	PAT Unallocated Budget (Bud Only)	6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
*Total: 61 - Salaries and Wages		6,653.00	6,653.00	0.00	1,975.43	0.00	4,677.57	4,677.57
65YF10	Full Fringe Benefit Distr Expe	2,887.00	2,887.00	0.00	857.34	0.00	2,029.66	2,029.66
*Total: 65 - Fringe Benefits		2,887.00	2,887.00	0.00	857.34	0.00	2,029.66	2,029.66
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
710000	In-State Travel	0.00	0.00	0.00	490.36	0.00	(490.36)	(490.36)
Subtotal: Travel		1,464.00	1,464.00	0.00	490.36	0.00	973.64	973.64
*Total: 71 - Support (Travel & Non-Travel)		1,464.00	1,464.00	0.00	490.36	0.00	973.64	973.64
**Total Direct Cost Expenditures		11,004.00	11,004.00	0.00	3,323.13	0.00	7,680.87	7,680.87
***Total Expenditures		11,004.00	11,004.00	0.00	3,323.13	0.00	7,680.87	7,680.87
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,323.13	0.00	(3,323.13)	(3,323.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,323.13	0.00	(3,323.13)	(3,323.13)
***Total Revenue		0.00	0.00	0.00	3,323.13	0.00	(3,323.13)	(3,323.13)

Grant 14N521 - NH Agriculture Innovation Program
Fund 14N523 - NH Agriculture Innovation Prog

Status: Active
FMGR: Brussell, Juli L

Type: Grant

PI: Collins, Mary E
Sponsor: North Country Resource
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/08/2005 - 09/30/2007

CFDA #: 10.500

Fund Information

Effective Date: 7/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	186.99	0.00	(186.99)	(186.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	4,038.00	4,038.00
616F10	Extension Educator	0.00	0.00	0.00	1,793.17	0.00	(1,793.17)	(1,793.17)
*Total: 61 - Salaries and Wages		4,038.00	4,038.00	0.00	1,980.16	0.00	2,057.84	2,057.84
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	859.38	0.00	892.62	892.62
*Total: 65 - Fringe Benefits		1,752.00	1,752.00	0.00	859.38	0.00	892.62	892.62
710	Travel	878.00	878.00	0.00	0.00	0.00	878.00	878.00
Subtotal: Travel		878.00	878.00	0.00	0.00	0.00	878.00	878.00
*Total: 71 - Support (Travel & Non-Travel)		878.00	878.00	0.00	0.00	0.00	878.00	878.00
**Total Direct Cost Expenditures		6,668.00	6,668.00	0.00	2,839.54	0.00	3,828.46	3,828.46
***Total Expenditures		6,668.00	6,668.00	0.00	2,839.54	0.00	3,828.46	3,828.46
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,839.54	0.00	(2,839.54)	(2,839.54)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,839.54	0.00	(2,839.54)	(2,839.54)
***Total Revenue		0.00	0.00	0.00	2,839.54	0.00	(2,839.54)	(2,839.54)

Grant 14N524 - NH Basic Needs and Living Wage
Fund 14N524 - NH Needs and Living Wage

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: Corporate Fund (NHCF)
Sponsor ID: GT05-0708
Resp Org:
FRAGRNT Start/End Date: 06/27/2005 - 06/26/2006

CFDA #: NONE

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	748.73	2,946.15	0.00	(2,946.15)	(2,946.15)
615NZ0	PAT Unallocated Budget (Bud Only)	7,559.00	7,559.00	0.00	0.00	0.00	7,559.00	7,559.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	483.11	0.00	(483.11)	(483.11)
*Total: 61 - Salaries and Wages		7,559.00	7,559.00	748.73	3,429.26	0.00	4,129.74	4,129.74
65YF10	Full Fringe Benefit Distr Expe	2,441.00	2,441.00	324.95	1,278.62	0.00	1,162.38	1,162.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
*Total: 65 - Fringe Benefits		2,441.00	2,441.00	324.95	1,322.58	0.00	1,118.42	1,118.42
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		400.00	400.00	0.00	67.05	0.00	332.95	332.95
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
713000	Printing & Copying-General	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	127.40	0.00	(127.40)	(127.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	8,575.00	(10,025.00)	(10,025.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,623.00	14,623.00	0.00	0.00	0.00	14,623.00	14,623.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
Subtotal: Non-Travel Support		17,123.00	17,123.00	0.00	1,784.49	8,575.00	6,763.51	6,763.51
*Total: 71 - Support (Travel & Non-Travel)		17,523.00	17,523.00	0.00	1,851.54	8,575.00	7,096.46	7,096.46
**Total Direct Cost Expenditures		27,523.00	27,523.00	1,073.68	6,603.38	8,575.00	12,344.62	12,344.62
760300	F&A Expenditures	2,477.00	2,477.00	96.64	594.35	0.00	1,882.65	1,882.65
*Total: 76 - F&A and Internal Allocations		2,477.00	2,477.00	96.64	594.35	0.00	1,882.65	1,882.65
**Total Indirect Cost Expenditures		2,477.00	2,477.00	96.64	594.35	0.00	1,882.65	1,882.65
***Total Expenditures		30,000.00	30,000.00	1,170.32	7,197.73	8,575.00	14,227.27	14,227.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,170.32	7,197.73	0.00	(7,197.73)	(7,197.73)
*Total: 53 - Sponsored Programs		0.00	0.00	1,170.32	7,197.73	0.00	(7,197.73)	(7,197.73)
***Total Revenue		0.00	0.00	1,170.32	7,197.73	0.00	(7,197.73)	(7,197.73)

Grant 14N525 - FY06 SHARPP SA Victim's Assist.
Fund 14N525 - SHARPP SA Victims Assistance

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/1/2005	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530110	Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,574.49	5,792.44	0.00	(5,792.44)	(5,792.44)
615NZ0	PAT Unallocated Budget (Bud Only)	5,855.00	5,855.00	0.00	0.00	0.00	5,855.00	5,855.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.09	0.00	(30.09)	(30.09)
61SNSH	Student Labor	0.00	0.00	(776.35)	2,889.16	0.00	(2,889.16)	(2,889.16)
61SNWS	College Work Study	0.00	0.00	0.00	736.31	0.00	(736.31)	(736.31)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		9,055.00	9,055.00	258.14	9,448.00	0.00	(393.00)	(393.00)
65YF10	Full Fringe Benefit Distr Expe	2,832.00	2,832.00	683.37	2,513.95	0.00	318.05	318.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(49.14)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,832.00	2,832.00	634.23	2,513.95	0.00	318.05	318.05
711100	Supplies-General	0.00	0.00	(237.35)	500.52	0.00	(500.52)	(500.52)
7112	Research Supplies	1,409.00	1,409.00	0.00	0.00	0.00	1,409.00	1,409.00
717200	Other Professional Services-General	0.00	0.00	(43.20)	66.30	0.00	(66.30)	(66.30)
718000	Telecom-General	0.00	0.00	618.50	728.00	0.00	(728.00)	(728.00)
718036	Telecom-Voice NR Misc	0.00	0.00	(109.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
Subtotal: Non-Travel Support		1,409.00	1,409.00	228.45	1,334.05	0.00	74.95	74.95
*Total: 71 - Support (Travel & Non-Travel)		1,409.00	1,409.00	228.45	1,334.05	0.00	74.95	74.95
**Total Direct Cost Expenditures		13,296.00	13,296.00	1,120.82	13,296.00	0.00	(0.00)	(0.00)
***Total Expenditures		13,296.00	13,296.00	1,120.82	13,296.00	0.00	(0.00)	(0.00)
Revenue								
530110	Other State Government	0.00	0.00	(6,908.16)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	8,028.98	13,296.00	0.00	(13,296.00)	(13,296.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,120.82	13,296.00	0.00	(13,296.00)	(13,296.00)
***Total Revenue		0.00	0.00	1,120.82	13,296.00	0.00	(13,296.00)	(13,296.00)

Grant 14N526 - SHARPP FY06 FVPSA
Fund 14N526 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530110		STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	549.14	3,415.52	0.00	(3,415.52)	(3,415.52)
615NZ0	PAT Unallocated Budget (Bud Only)	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(400.00)	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	(1.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(1,093.25)	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	(156.89)	86.22	0.00	(86.22)	(86.22)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		4,736.00	4,736.00	(1,399.38)	3,931.74	0.00	804.26	804.26
65YF10	Full Fringe Benefit Distr Expe	1,781.00	1,781.00	238.34	1,482.34	0.00	298.66	298.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(63.43)	2.73	0.00	(2.73)	(2.73)
*Total: 65 - Fringe Benefits		1,781.00	1,781.00	174.91	1,485.07	0.00	295.93	295.93
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711100	Supplies-General	0.00	0.00	54.34	3,377.15	0.00	(3,377.15)	(3,377.15)
7112	Research Supplies	6,162.00	6,162.00	0.00	0.00	0.00	6,162.00	6,162.00
713010	Printing & Copying-Publications	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	202.16	202.16	0.00	(202.16)	(202.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	119.92	599.60	0.00	(599.60)	(599.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.13	64.29	0.00	(64.29)	(64.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	146.48	0.00	(146.48)	(146.48)
Subtotal: Non-Travel Support		6,162.00	6,162.00	1,144.55	5,580.15	0.00	581.85	581.85
*Total: 71 - Support (Travel & Non-Travel)		6,162.00	6,162.00	1,144.55	5,729.15	0.00	432.85	432.85
**Total Direct Cost Expenditures		12,679.00	12,679.00	(79.92)	11,145.96	0.00	1,533.04	1,533.04
***Total Expenditures		12,679.00	12,679.00	(79.92)	11,145.96	0.00	1,533.04	1,533.04
Revenue								
530110	Other State Government	0.00	0.00	(2,292.87)	0.00	0.00	0.00	0.00

Grant 14N526 - SHARPP FY06 FVPSA
Fund 14N526 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530110		Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,212.95	11,145.96	0.00	(11,145.96)	(11,145.96)
*Total: 53 - Sponsored Programs	0.00	0.00	(79.92)	11,145.96	0.00	(11,145.96)	(11,145.96)
***Total Revenue	0.00	0.00	(79.92)	11,145.96	0.00	(11,145.96)	(11,145.96)

Grant 14N527 - SHARPP FY06 RPEG Rape Prevention
Fund 14N527 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/1/2005	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UJLSHP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530110	Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,741.43	12,061.53	0.00	(12,061.53)	(12,061.53)
615NZ0	PAT Unallocated Budget (Bud Only)	14,173.00	14,173.00	0.00	0.00	0.00	14,173.00	14,173.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,330.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNHO	Student Labor - Overtime	0.00	0.00	1.38	1.38	0.00	(1.38)	(1.38)
61SNSH	Student Labor	0.00	0.00	1,869.60	1,869.60	0.00	(1,869.60)	(1,869.60)
61SNWS	College Work Study	0.00	0.00	156.89	156.89	0.00	(156.89)	(156.89)
*Total: 61 - Salaries and Wages		14,173.00	14,173.00	5,099.30	15,419.40	0.00	(1,246.40)	(1,246.40)
65YF10	Full Fringe Benefit Distr Expe	6,151.00	6,151.00	755.78	5,234.68	0.00	916.32	916.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.03	121.03	0.00	(121.03)	(121.03)
*Total: 65 - Fringe Benefits		6,151.00	6,151.00	876.81	5,355.71	0.00	795.29	795.29
710000	In-State Travel	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		0.00	0.00	0.00	260.97	0.00	(260.97)	(260.97)
711100	Supplies-General	0.00	0.00	818.64	2,364.77	0.00	(2,364.77)	(2,364.77)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
7112	Research Supplies	4,741.00	4,741.00	0.00	0.00	0.00	4,741.00	4,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
716120	Rentals-Property or Room	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.47	0.00	(1,040.47)	(1,040.47)
718006	Telecom-Cellular Phones	0.00	0.00	112.30	208.45	0.00	(208.45)	(208.45)
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	330.50	1,307.18	0.00	(1,307.18)	(1,307.18)
71C100	Advertising (Non-Employment)	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		4,741.00	4,741.00	1,384.44	5,560.11	0.00	(819.11)	(819.11)
*Total: 71 - Support (Travel & Non-Travel)		4,741.00	4,741.00	1,384.44	5,821.08	0.00	(1,080.08)	(1,080.08)
**Total Direct Cost Expenditures		25,065.00	25,065.00	7,360.55	26,596.19	0.00	(1,531.19)	(1,531.19)
***Total Expenditures		25,065.00	25,065.00	7,360.55	26,596.19	0.00	(1,531.19)	(1,531.19)

Revenue

Grant 14N527 - SHARPP FY06 RPEG Rape Prevention
Fund 14N527 - Ready to Learn No. Country

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSHP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530110		STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530110	Other State Government	0.00	0.00	(12,138.60)	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	19,499.15	26,596.19	0.00	(26,596.19)	(26,596.19)
*Total: 53 - Sponsored Programs		0.00	0.00	7,360.55	26,596.19	0.00	(26,596.19)	(26,596.19)
***Total Revenue		0.00	0.00	7,360.55	26,596.19	0.00	(26,596.19)	(26,596.19)

Grant 14N528 - Mesoamerica Divine Kingship Origins
Fund 14N528 - Mesoamerica Divine Kingship Origins

Status: Active
FMGR: Saturno, William A

Type: Other

PI:	Saturno, William A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Council of Learned Societies	Effective Date:	8/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UCANTH	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006	Rev Account:	531100		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,368.24	0.00	(10,368.24)	(10,368.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,629.18	0.00	(7,629.18)	(7,629.18)
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	0.00	17,997.42	0.00	2.58	2.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		18,000.00	18,000.00	0.00	17,997.42	0.00	2.58	2.58
***Total Expenditures		18,000.00	18,000.00	0.00	17,997.42	0.00	2.58	2.58
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,997.42	0.00	(17,997.42)	(17,997.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,997.42	0.00	(17,997.42)	(17,997.42)
***Total Revenue		0.00	0.00	0.00	17,997.42	0.00	(17,997.42)	(17,997.42)

Type: Other

PI:	Saturno, William A		
Sponsor:	American Council of Learned Societies		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

[illegible]

Grant 14N528 - Mesoamerica Divine Kingship Origins
Fund 15C438 - Mesoamerica Divine Kingship Origins

Status: Active
FMGR: Saturno, William A

Type: Other

PI:	Saturno, William A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	American Council of Learned Societies		Effective Date:	8/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UCANTH		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		Rev Account:			Idc Waiver
						NO

Org UCANWS - PI William Saturno

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	20,641.00	20,641.00	0.00	19,906.81	0.00	734.19	734.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	694.20	0.00	(694.20)	(694.20)
*Total: 65 - Fringe Benefits	20,641.00	20,641.00	0.00	20,601.01	0.00	39.99	39.99
**Total Direct Cost Expenditures	20,641.00	20,641.00	0.00	20,601.01	0.00	39.99	39.99
***Total Expenditures	20,641.00	20,641.00	0.00	20,601.01	0.00	39.99	39.99
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,601.02	0.00	(20,601.02)	(20,601.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20,601.02	0.00	(20,601.02)	(20,601.02)
***Total Revenue	0.00	0.00	0.00	20,601.02	0.00	(20,601.02)	(20,601.02)

Grant 14N529 - Rural Development in the U. S.
Fund 14N529 - Rural Development in the US

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Ford Foundation
Sponsor ID: 1055-0857
Resp Org: UCCINJ
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,637.00	20,637.00	0.00	0.00	0.00	20,637.00	20,637.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,903.18	0.00	(7,903.18)	(7,903.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	973.74	13,772.20	0.00	(13,772.20)	(13,772.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,777.15	0.00	(3,777.15)	(3,777.15)
*Total: 61 - Salaries and Wages		22,032.00	22,032.00	973.74	25,452.53	0.00	(3,420.53)	(3,420.53)
65YF10	Full Fringe Benefit Distr Expe	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.60	1,972.41	0.00	(1,972.41)	(1,972.41)
*Total: 65 - Fringe Benefits		4,076.00	4,076.00	88.60	1,972.41	0.00	2,103.59	2,103.59
710	Travel	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,290.02	0.00	(4,290.02)	(4,290.02)
Subtotal: Travel		4,290.00	4,290.00	0.00	4,290.02	0.00	(0.02)	(0.02)
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.67	0.00	(60.67)	(60.67)
Subtotal: Non-Travel Support		1,420.00	1,420.00	0.00	102.38	0.00	1,317.62	1,317.62
*Total: 71 - Support (Travel & Non-Travel)		5,710.00	5,710.00	0.00	4,392.40	0.00	1,317.60	1,317.60
**Total Direct Cost Expenditures		31,818.00	31,818.00	1,062.34	31,817.34	0.00	0.66	0.66
760300	F&A Expenditures	3,182.00	3,182.00	106.24	3,181.68	0.00	0.32	0.32
*Total: 76 - F&A and Internal Allocations		3,182.00	3,182.00	106.24	3,181.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures		3,182.00	3,182.00	106.24	3,181.68	0.00	0.32	0.32
***Total Expenditures		35,000.00	35,000.00	1,168.58	34,999.02	0.00	0.98	0.98
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,168.58	34,999.02	0.00	(34,999.02)	(34,999.02)
*Total: 53 - Sponsored Programs		0.00	0.00	1,168.58	34,999.02	0.00	(34,999.02)	(34,999.02)

Grant 14N529 - Rural Development in the U. S.
Fund 14N529 - Rural Development in the US

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Ford Foundation
Sponsor ID: 1055-0857
Resp Org: UCCINJ
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,168.58	34,999.02	0.00	(34,999.02)	(34,999.02)

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Casey Families Services		Effective Date:	7/25/2005	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,798.44	1,798.44	0.00	(1,798.44)	(1,798.44)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: 61 - Salaries and Wages		27,114.00	27,114.00	1,798.44	28,847.59	0.00	(1,733.59)	(1,733.59)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.65	1,184.97	0.00	(1,184.97)	(1,184.97)
*Total: 65 - Fringe Benefits		5,886.00	5,886.00	163.65	5,698.35	0.00	187.65	187.65
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,485.49	0.00	5,514.51	5,514.51
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,485.49	0.00	7,514.51	7,514.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	1,962.09	37,031.43	0.00	5,968.57	5,968.57
760300	F&A Expenditures	4,300.00	4,300.00	196.23	3,703.13	0.00	596.87	596.87
*Total: 76 - F&A and Internal Allocations		4,300.00	4,300.00	196.23	3,703.13	0.00	596.87	596.87
**Total Indirect Cost Expenditures		4,300.00	4,300.00	196.23	3,703.13	0.00	596.87	596.87
***Total Expenditures		47,300.00	47,300.00	2,158.32	40,734.56	0.00	6,565.44	6,565.44
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,158.32	40,734.56	0.00	(40,734.56)	(40,734.56)
*Total: 53 - Sponsored Programs		0.00	0.00	2,158.32	40,734.56	0.00	(40,734.56)	(40,734.56)

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE	
Sponsor:	Casey Families Services		Effective Date:	7/25/2005	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006		Rev Account:	531100			Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,158.32	40,734.56	0.00	(40,734.56)	(40,734.56)

Type: Grant

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1J - Production Operations

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
2,221.00	0.00	0.00	0.00	0.00	2,221.00	0.00
2,221.00	0.00	0.00	0.00	0.00	2,221.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
7,340.00	0.00	0.00	0.00	0.00	7,340.00	0.00
660.00	0.00	0.00	0.00	0.00	660.00	0.00
660.00	0.00	0.00	0.00	0.00	660.00	0.00
660.00	0.00	0.00	0.00	0.00	660.00	0.00
8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N531 - JASON: EARTH & MARS
Fund 14N531 - JASON: Earth & Mars

Status: Active
FMGR: Pearson, Nancy E
Type: Grant

PI:	Pearson, Nancy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	2/7/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/08/2005 - 06/07/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UNTV5J - Jason

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,023.66	5,119.00	0.00	(5,119.00)	(5,119.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,119.00	0.00	0.00	0.00	0.00	5,119.00
*Total: 61 - Salaries and Wages	0.00	5,119.00	1,023.66	5,119.00	0.00	(5,119.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,221.00	444.25	2,221.66	0.00	(2,221.66)	(0.66)
*Total: 65 - Fringe Benefits	0.00	2,221.00	444.25	2,221.66	0.00	(2,221.66)	(0.66)
710000 In-State Travel	0.00	0.00	(33.95)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(108.95)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(32.11)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(557.11)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(666.06)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,340.00	801.85	7,340.66	0.00	(7,340.66)	(0.66)
760300 F&A Expenditures	0.00	660.00	72.17	660.60	0.00	(660.60)	(0.60)
*Total: 76 - F&A and Internal Allocations	0.00	660.00	72.17	660.60	0.00	(660.60)	(0.60)
**Total Indirect Cost Expenditures	0.00	660.00	72.17	660.60	0.00	(660.60)	(0.60)
***Total Expenditures	0.00	8,000.00	874.02	8,001.26	0.00	(8,001.26)	(1.26)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	874.02	8,001.26	0.00	(8,001.26)	(8,001.26)
*Total: 53 - Sponsored Programs	0.00	0.00	874.02	8,001.26	0.00	(8,001.26)	(8,001.26)
560380 NHPTV Guides & Educational Products	0.00	0.00	(239.00)	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	(239.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	635.02	8,001.26	0.00	(8,001.26)	(8,001.26)

Grant 14N531 - JASON: EARTH & MARS
Fund 15P062 - JASON Earth & Mars

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI: Pearson, Nancy E
Sponsor: Corporate Fund (NHCF)
Sponsor ID: NONE
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/08/2005 - 06/07/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,477.03	3,477.03	0.00	(3,477.03)	(3,477.03)
*Total: 61 - Salaries and Wages		0.00	0.00	3,477.03	3,477.03	0.00	(3,477.03)	(3,477.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,509.03	1,509.03	0.00	(1,509.03)	(1,509.03)
*Total: 65 - Fringe Benefits		0.00	0.00	1,509.03	1,509.03	0.00	(1,509.03)	(1,509.03)
710000	In-State Travel	0.00	0.00	33.95	33.95	0.00	(33.95)	(33.95)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		0.00	0.00	108.95	108.95	0.00	(108.95)	(108.95)
7112	Research Supplies	8,771.00	8,771.00	0.00	0.00	0.00	8,771.00	8,771.00
717200	Other Professional Services-General	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.11	32.11	0.00	(32.11)	(32.11)
Subtotal: Non-Travel Support		8,771.00	8,771.00	557.11	557.11	0.00	8,213.89	8,213.89
*Total: 71 - Support (Travel & Non-Travel)		8,771.00	8,771.00	666.06	666.06	0.00	8,104.94	8,104.94
**Total Direct Cost Expenditures		8,771.00	8,771.00	5,652.12	5,652.12	0.00	3,118.88	3,118.88
760300	F&A Expenditures	789.00	789.00	508.67	508.67	0.00	280.33	280.33
*Total: 76 - F&A and Internal Allocations		789.00	789.00	508.67	508.67	0.00	280.33	280.33
**Total Indirect Cost Expenditures		789.00	789.00	508.67	508.67	0.00	280.33	280.33
***Total Expenditures		9,560.00	9,560.00	6,160.79	6,160.79	0.00	3,399.21	3,399.21
Revenue								
560380	NHPTV Guides & Educational Products	0.00	0.00	6,295.00	6,295.00	0.00	(6,295.00)	(6,295.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	6,295.00	6,295.00	0.00	(6,295.00)	(6,295.00)
***Total Revenue		0.00	0.00	6,295.00	6,295.00	0.00	(6,295.00)	(6,295.00)

Grant 14N531 - JASON: EARTH & MARS
Fund 15P062 - JASON Earth & Mars

Status: Active
FMGR: Pearson, Nancy E

Type: Grant

PI: Pearson, Nancy E
Sponsor: Corporate Fund (NHCF)
Sponsor ID: NONE
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/08/2005 - 06/07/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5J - Jason

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560380 NHPTV Guides & Educational Products	0.00	0.00	239.00	239.00	0.00	(239.00)	(239.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	239.00	239.00	0.00	(239.00)	(239.00)
***Total Revenue	0.00	0.00	239.00	239.00	0.00	(239.00)	(239.00)

Grant 14N532 - Breed & Develop Nolana
Fund 14N532 - Breeding Nolana Cultivars

Status: Active
FMGR: Freyre, Rosanna

Type: Grant

PI: Freyre, Rosanna
Sponsor: America Floral Endowment
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/2005 - 12/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBRF - PI Rosanna Freyre

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	87.50	87.50	0.00	(87.50)	(87.50)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
61SNSH	Student Labor		0.00	0.00	2,475.00	3,339.50	0.00	(3,339.50)	(3,339.50)
61SNWS	College Work Study		0.00	0.00	94.50	210.60	0.00	(210.60)	(210.60)
61SNZ0	Student Labor Unallocated(Bud Only)		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages			7,000.00	7,000.00	2,657.00	3,646.37	0.00	3,353.63	3,353.63
65YF10	Full Fringe Benefit Distr Expe		637.00	637.00	0.00	0.00	0.00	637.00	637.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	7.96	7.96	0.00	(7.96)	(7.96)
*Total: 65 - Fringe Benefits			637.00	637.00	7.96	7.96	0.00	629.04	629.04
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	26.00	740.42	0.00	(740.42)	(740.42)
710300	Conference Registration Fees		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel		0.00	0.00	335.20	335.20	0.00	(335.20)	(335.20)
Subtotal: Travel			2,000.00	2,000.00	361.20	1,270.62	0.00	729.38	729.38
711190	Publications cost		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies		4,363.00	4,363.00	0.00	0.00	0.00	4,363.00	4,363.00
711200	Research Supplies		0.00	0.00	0.00	97.16	0.00	(97.16)	(97.16)
713000	Printing & Copying-General		0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
714030	Postage-Express Mail		0.00	0.00	55.05	92.29	0.00	(92.29)	(92.29)
Subtotal: Non-Travel Support			5,363.00	5,363.00	55.05	232.45	0.00	5,130.55	5,130.55
*Total: 71 - Support (Travel & Non-Travel)			7,363.00	7,363.00	416.25	1,503.07	0.00	5,859.93	5,859.93
**Total Direct Cost Expenditures			15,000.00	15,000.00	3,081.21	5,157.40	0.00	9,842.60	9,842.60
***Total Expenditures			15,000.00	15,000.00	3,081.21	5,157.40	0.00	9,842.60	9,842.60
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	3,081.21	5,157.40	0.00	(5,157.40)	(5,157.40)
*Total: 53 - Sponsored Programs			0.00	0.00	3,081.21	5,157.40	0.00	(5,157.40)	(5,157.40)
***Total Revenue			0.00	0.00	3,081.21	5,157.40	0.00	(5,157.40)	(5,157.40)

Grant 14N533 - Civic Life of Higher Education
Fund 14N533 - Civic Life of Higher Ed

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI:	Hanson, Mary Katharine	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	1/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2006	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,998.00	2,998.00	0.00	0.00	0.00	2,998.00	2,998.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4.70	0.00	(4.70)	(4.70)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
*Total: 61 - Salaries and Wages		2,998.00	2,998.00	0.00	3,644.33	0.00	(646.33)	(646.33)
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.65	0.00	(331.65)	(331.65)
*Total: 65 - Fringe Benefits		252.00	252.00	0.00	331.65	0.00	(79.65)	(79.65)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		750.00	750.00	0.00	24.00	0.00	726.00	726.00
*Total: 71 - Support (Travel & Non-Travel)		750.00	750.00	0.00	24.00	0.00	726.00	726.00
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	3,999.98	0.00	0.02	0.02
***Total Expenditures		4,000.00	4,000.00	0.00	3,999.98	0.00	0.02	0.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.98	0.00	(3,999.98)	(3,999.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,999.98	0.00	(3,999.98)	(3,999.98)
***Total Revenue		0.00	0.00	0.00	3,999.98	0.00	(3,999.98)	(3,999.98)

Grant 14N534 - Quality Serv Algorithms EPONs
Fund 14N534 - QOS Algorithms For EPONS

Status: Active
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Community Foundation Silicon Valley	Effective Date:	8/25/2005	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/08/2005 - 08/07/2007	Rev Account:	531100	Idc Waiver	NO
	CFDA #: NONE				

Org UDCSR - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,606.03	9,606.03	0.00	(9,606.03)	(9,606.03)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	33,140.00	33,140.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,370.79	9,324.61	0.00	(9,324.61)	(9,324.61)
*Total: 61 - Salaries and Wages		53,951.00	53,951.00	13,976.82	32,480.80	0.00	21,470.20	21,470.20
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,271.88	1,722.68	0.00	(1,722.68)	(1,722.68)
*Total: 65 - Fringe Benefits		3,617.00	3,617.00	1,271.88	1,722.68	0.00	1,894.32	1,894.32
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,924.55	0.00	(1,924.55)	(1,924.55)
710200	Foreign Travel	0.00	0.00	0.00	1,268.50	0.00	(1,268.50)	(1,268.50)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,718.05	0.00	(718.05)	(718.05)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	233.90	0.00	(233.90)	(233.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.11	0.00	(34.11)	(34.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	1,068.01	0.00	1,931.99	1,931.99
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	4,786.06	0.00	1,213.94	1,213.94
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,475.80	0.00	(4,475.80)	(4,475.80)
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	4,475.80	0.00	4,502.20	4,502.20
**Total Direct Cost Expenditures		72,546.00	72,546.00	15,248.70	43,465.34	0.00	29,080.66	29,080.66
***Total Expenditures		72,546.00	72,546.00	15,248.70	43,465.34	0.00	29,080.66	29,080.66
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,248.70	43,465.34	0.00	(43,465.34)	(43,465.34)
*Total: 53 - Sponsored Programs		0.00	0.00	15,248.70	43,465.34	0.00	(43,465.34)	(43,465.34)
***Total Revenue		0.00	0.00	15,248.70	43,465.34	0.00	(43,465.34)	(43,465.34)

Grant 14N536 - Children of the Soviet Terror
Fund 14N536 - For the Sins of their Parents

Status: Active
FMGR: Frierson, Cathy A

Type: Contract

PI:	Frierson, Cathy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Council for Eurasian and East European Research	Effective Date:	10/1/2005	IDC Basis Code:	TDC
Sponsor ID:	821-07	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCHIST	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2007	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	463.17	463.17	0.00	(463.17)	(463.17)
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages		3,300.00	3,300.00	841.17	1,241.17	0.00	2,058.83	2,058.83
65YF10	Full Fringe Benefit Distr Expe	300.00	300.00	0.00	0.00	0.00	300.00	300.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.55	112.95	0.00	(112.95)	(112.95)
*Total: 65 - Fringe Benefits		300.00	300.00	76.55	112.95	0.00	187.05	187.05
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710200	Foreign Travel	17,300.00	17,300.00	341.35	5,915.97	0.00	11,384.03	11,384.03
Subtotal: Travel		17,460.00	17,460.00	341.35	5,915.97	0.00	11,544.03	11,544.03
7112	Research Supplies	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
711200	Research Supplies	0.00	0.00	0.00	140.20	0.00	(140.20)	(140.20)
713000	Printing & Copying-General	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
717000	Consulting-General	10,875.00	10,875.00	0.00	1,750.00	2,625.00	6,500.00	6,500.00
717100	Financial Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	5,700.00	(6,500.00)	(6,500.00)
Subtotal: Non-Travel Support		13,085.00	13,085.00	0.00	2,744.96	8,325.00	2,015.04	2,015.04
*Total: 71 - Support (Travel & Non-Travel)		30,545.00	30,545.00	341.35	8,660.93	8,325.00	13,559.07	13,559.07
**Total Direct Cost Expenditures		34,145.00	34,145.00	1,259.07	10,015.05	8,325.00	15,804.95	15,804.95
760300	F&A Expenditures	3,414.00	3,414.00	125.91	1,001.51	0.00	2,412.49	2,412.49
*Total: 76 - F&A and Internal Allocations		3,414.00	3,414.00	125.91	1,001.51	0.00	2,412.49	2,412.49
**Total Indirect Cost Expenditures		3,414.00	3,414.00	125.91	1,001.51	0.00	2,412.49	2,412.49
***Total Expenditures		37,559.00	37,559.00	1,384.98	11,016.56	8,325.00	18,217.44	18,217.44
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,384.98	11,016.56	0.00	(11,016.56)	(11,016.56)
*Total: 53 - Sponsored Programs		0.00	0.00	1,384.98	11,016.56	0.00	(11,016.56)	(11,016.56)
***Total Revenue		0.00	0.00	1,384.98	11,016.56	0.00	(11,016.56)	(11,016.56)

Grant 14N537 - WAIS Divide
Fund 14N537 - WAIS Science Coordination Office

Status: Active
FMGR: Twickler, Mark Stephen

Type: Contract

PI:	Twickler, Mark Stephen		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	4,961.55	38,697.63	0.00	(38,697.63)	(38,697.63)
615N20	PAT Unallocated Budget (Bud Only)		88,989.00	88,989.00	0.00	0.00	0.00	88,989.00	88,989.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,360.02	0.00	(1,360.02)	(1,360.02)
61SN20	Student Labor Unallocated(Bud Only)		5,475.00	1,875.00	0.00	0.00	0.00	5,475.00	1,875.00
*Total: 61 - Salaries and Wages			94,464.00	90,864.00	4,961.55	40,057.65	0.00	54,406.35	50,806.35
65YF10	Full Fringe Benefit Distr Expe		36,760.00	36,461.00	2,153.34	16,794.87	0.00	19,965.13	19,666.13
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	123.77	0.00	(123.77)	(123.77)
*Total: 65 - Fringe Benefits			36,760.00	36,461.00	2,153.34	16,918.64	0.00	19,841.36	19,542.36
710	Travel		11,866.00	11,866.00	0.00	0.00	0.00	11,866.00	11,866.00
710100	Out-of-State Travel		0.00	0.00	804.27	4,429.44	0.00	(4,429.44)	(4,429.44)
710200	Foreign Travel		0.00	0.00	0.00	929.17	0.00	(929.17)	(929.17)
Subtotal: Travel			11,866.00	11,866.00	804.27	5,358.61	0.00	6,507.39	6,507.39
711100	Supplies-General		0.00	0.00	0.00	28.27	0.00	(28.27)	(28.27)
7112	Research Supplies		22,953.00	14,700.00	0.00	0.00	0.00	22,953.00	14,700.00
711200	Research Supplies		0.00	0.00	10.72	3,313.52	0.00	(3,313.52)	(3,313.52)
713000	Printing & Copying-General		0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
717200	Other Professional Services-General		0.00	0.00	132.00	3,906.30	0.00	(3,906.30)	(3,906.30)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	6.46	52.95	0.00	(52.95)	(52.95)
Subtotal: Non-Travel Support			22,953.00	14,700.00	149.18	7,446.01	0.00	15,506.99	7,253.99
*Total: 71 - Support (Travel & Non-Travel)			34,819.00	26,566.00	953.45	12,804.62	0.00	22,014.38	13,761.38
722200	Participant Support		7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
*Total: 72 - Student and/or Participant Support			7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
**Total Direct Cost Expenditures			173,918.00	161,766.00	8,068.34	69,780.91	0.00	104,137.09	91,985.09
760300	F&A Expenditures		73,185.00	70,025.00	3,630.73	31,401.40	0.00	41,783.60	38,623.60
*Total: 76 - F&A and Internal Allocations			73,185.00	70,025.00	3,630.73	31,401.40	0.00	41,783.60	38,623.60
**Total Indirect Cost Expenditures			73,185.00	70,025.00	3,630.73	31,401.40	0.00	41,783.60	38,623.60
***Total Expenditures			247,103.00	231,791.00	11,699.07	101,182.31	0.00	145,920.69	130,608.69

Grant 14N537 - WAIS Divide
Fund 14N537 - WAIS Science Coordination Office

Status: Active
FMGR: Twickler, Mark Stephen

Type: Contract

PI: Twickler, Mark Stephen
Sponsor: Desert Research Institute
Sponsor ID: NSF-UNH-6436220
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2007

CFDA #: 47.000

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,699.07	101,182.31	0.00	(101,182.31)	(101,182.31)
*Total: 53 - Sponsored Programs	0.00	0.00	11,699.07	101,182.31	0.00	(101,182.31)	(101,182.31)
***Total Revenue	0.00	0.00	11,699.07	101,182.31	0.00	(101,182.31)	(101,182.31)

Grant 14N537 - WAIS Divide
Fund 14N616 - WAIS Divide

Status: Active
FMGR: Twickler, Mark Stephen

Type: Contract

PI:	Twickler, Mark Stephen		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	UINSOF 26.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2007		Rev Account:	531100			Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YF10 Full Fringe Benefit Distr Expe	299.00	299.00	0.00	0.00	0.00	299.00	299.00
*Total: 65 - Fringe Benefits	299.00	299.00	0.00	0.00	0.00	299.00	299.00
7112 Research Supplies	8,253.00	8,253.00	0.00	0.00	0.00	8,253.00	8,253.00
Subtotal: Non-Travel Support	8,253.00	8,253.00	0.00	0.00	0.00	8,253.00	8,253.00
*Total: 71 - Support (Travel & Non-Travel)	8,253.00	8,253.00	0.00	0.00	0.00	8,253.00	8,253.00
**Total Direct Cost Expenditures	12,152.00	12,152.00	0.00	0.00	0.00	12,152.00	12,152.00
760300 F&A Expenditures	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
*Total: 76 - F&A and Internal Allocations	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
**Total Indirect Cost Expenditures	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
***Total Expenditures	15,312.00	15,312.00	0.00	0.00	0.00	15,312.00	15,312.00

Grant 14N540 - Northeast Technical Assistance
Fund 14N540 - Northeast Technical Assistance Ctr

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rochester Institute of Technology	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2004 - 01/28/2005	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,356.93	0.00	(4,356.93)	(4,356.93)
615NZ0 PAT Unallocated Budget (Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	4,357.00	4,357.00
*Total: 61 - Salaries and Wages	4,357.00	4,357.00	0.00	4,356.93	0.00	0.07	0.07
65YF10 Full Fringe Benefit Distr Expe	1,743.00	1,743.00	0.00	1,742.77	0.00	0.23	0.23
*Total: 65 - Fringe Benefits	1,743.00	1,743.00	0.00	1,742.77	0.00	0.23	0.23
**Total Direct Cost Expenditures	6,100.00	6,100.00	0.00	6,099.70	0.00	0.30	0.30
760300 F&A Expenditures	1,586.00	1,586.00	0.00	1,585.93	0.00	0.07	0.07
*Total: 76 - F&A and Internal Allocations	1,586.00	1,586.00	0.00	1,585.93	0.00	0.07	0.07
**Total Indirect Cost Expenditures	1,586.00	1,586.00	0.00	1,585.93	0.00	0.07	0.07
***Total Expenditures	7,686.00	7,686.00	0.00	7,685.63	0.00	0.37	0.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,685.63	0.00	(7,685.63)	(7,685.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,685.63	0.00	(7,685.63)	(7,685.63)
***Total Revenue	0.00	0.00	0.00	7,685.63	0.00	(7,685.63)	(7,685.63)

Type: Grant

CFDA #: 93.779

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	39,491.41	0.00	(39,491.41)	(39,491.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
*Total: 61 - Salaries and Wages		38,302.00	38,302.00	0.00	39,491.41	0.00	(1,189.41)	(1,189.41)
65YF10	Full Fringe Benefit Distr Expe	15,321.00	15,321.00	0.00	17,139.24	0.00	(1,818.24)	(1,818.24)
*Total: 65 - Fringe Benefits		15,321.00	15,321.00	0.00	17,139.24	0.00	(1,818.24)	(1,818.24)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	783.23	0.00	(783.23)	(783.23)
710100	Out-of-State Travel	0.00	0.00	0.00	621.69	0.00	(621.69)	(621.69)
Subtotal: Travel		4,000.00	4,000.00	0.00	1,404.92	0.00	2,595.08	2,595.08
711100	Supplies-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
7112	Research Supplies	19,120.00	19,120.00	0.00	0.00	0.00	19,120.00	19,120.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,445.41	0.00	(3,445.41)	(3,445.41)
714000	Postage-General	0.00	0.00	0.00	16.47	0.00	(16.47)	(16.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.49	0.00	(143.49)	(143.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,983.67	0.00	(3,983.67)	(3,983.67)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
718000	Telecom-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	465.24	0.00	(465.24)	(465.24)
Subtotal: Non-Travel Support		34,120.00	34,120.00	0.00	10,311.18	0.00	23,808.82	23,808.82
*Total: 71 - Support (Travel & Non-Travel)		38,120.00	38,120.00	0.00	11,716.10	0.00	26,403.90	26,403.90
730001	Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 73 - Subcontracts		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures		91,743.00	91,743.00	0.00	83,346.75	0.00	8,396.25	8,396.25
760300	F&A Expenditures	8,257.00	8,257.00	0.00	7,501.13	0.00	755.87	755.87
*Total: 76 - F&A and Internal Allocations		8,257.00	8,257.00	0.00	7,501.13	0.00	755.87	755.87
**Total Indirect Cost Expenditures		8,257.00	8,257.00	0.00	7,501.13	0.00	755.87	755.87
***Total Expenditures		100,000.00	100,000.00	0.00	90,847.88	0.00	9,152.12	9,152.12
Revenue								

Grant 14N541 - Medicaid Infrastructure Grant
Fund 14N541 - Medicaid Infrastructure Grant

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: Granite State Independent Livg
Sponsor ID: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: 93.779

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,847.88	0.00	(90,847.88)	(90,847.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,847.88	0.00	(90,847.88)	(90,847.88)
***Total Revenue	0.00	0.00	0.00	90,847.88	0.00	(90,847.88)	(90,847.88)

Grant 14N542 - NH Basic Needs and Livable Wages
Fund 14N542 - NH Basic Needs & Livable Wages

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1569
Resp Org: UESBDC
FRAGRNT Start/End Date: 08/01/2005 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	505.97	0.00	(505.97)	(505.97)
615NZ0	PAT Unallocated Budget (Bud Only)	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	450.37	0.00	(450.37)	(450.37)
*Total: 61 - Salaries and Wages		9,520.00	9,520.00	0.00	956.34	0.00	8,563.66	8,563.66
65YF10	Full Fringe Benefit Distr Expe	2,780.00	2,780.00	0.00	219.60	0.00	2,560.40	2,560.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
*Total: 65 - Fringe Benefits		2,780.00	2,780.00	0.00	260.58	0.00	2,519.42	2,519.42
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	16.03	0.00	(16.03)	(16.03)
Subtotal: Travel		200.00	200.00	0.00	16.03	0.00	183.97	183.97
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711200	Research Supplies	0.00	0.00	0.00	11.50	500.00	(511.50)	(511.50)
717200	Other Professional Services-General	0.00	0.00	2,825.00	11,775.00	4,325.00	(16,100.00)	(16,100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
Subtotal: Non-Travel Support		16,150.00	16,150.00	2,825.00	11,798.99	4,825.00	(473.99)	(473.99)
*Total: 71 - Support (Travel & Non-Travel)		16,350.00	16,350.00	2,825.00	11,815.02	4,825.00	(290.02)	(290.02)
**Total Direct Cost Expenditures		28,650.00	28,650.00	2,825.00	13,031.94	4,825.00	10,793.06	10,793.06
760300	F&A Expenditures	1,350.00	1,350.00	254.25	1,172.86	0.00	177.14	177.14
*Total: 76 - F&A and Internal Allocations		1,350.00	1,350.00	254.25	1,172.86	0.00	177.14	177.14
**Total Indirect Cost Expenditures		1,350.00	1,350.00	254.25	1,172.86	0.00	177.14	177.14
***Total Expenditures		30,000.00	30,000.00	3,079.25	14,204.80	4,825.00	10,970.20	10,970.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,079.25	14,204.80	0.00	(14,204.80)	(14,204.80)
*Total: 53 - Sponsored Programs		0.00	0.00	3,079.25	14,204.80	0.00	(14,204.80)	(14,204.80)
***Total Revenue		0.00	0.00	3,079.25	14,204.80	0.00	(14,204.80)	(14,204.80)

Grant 14N543 - New England Families & Communities
Fund 14N543 - Northern NE Families & Communities

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCCINJ	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,360.00	16,360.00	0.00	0.00	0.00	16,360.00	16,360.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	104.21	104.21	0.00	(104.21)	(104.21)
61SNSH	Student Labor	0.00	0.00	482.02	8,663.88	0.00	(8,663.88)	(8,663.88)
*Total: 61 - Salaries and Wages		28,660.00	28,660.00	586.23	8,768.09	0.00	19,891.91	19,891.91
65YF10	Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	0.00	0.00	2,407.00	2,407.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.48	9.48	0.00	(9.48)	(9.48)
*Total: 65 - Fringe Benefits		2,407.00	2,407.00	9.48	9.48	0.00	2,397.52	2,397.52
710000	In-State Travel	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		0.00	0.00	0.00	159.01	0.00	(159.01)	(159.01)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,297.00	5,297.00	0.00	0.00	0.00	5,297.00	5,297.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
Subtotal: Non-Travel Support		5,297.00	5,297.00	0.00	2.39	0.00	5,294.61	5,294.61
*Total: 71 - Support (Travel & Non-Travel)		5,297.00	5,297.00	0.00	161.40	0.00	5,135.60	5,135.60
**Total Direct Cost Expenditures		36,364.00	36,364.00	595.71	8,938.97	0.00	27,425.03	27,425.03
760300	F&A Expenditures	3,636.00	3,636.00	59.57	893.90	0.00	2,742.10	2,742.10
*Total: 76 - F&A and Internal Allocations		3,636.00	3,636.00	59.57	893.90	0.00	2,742.10	2,742.10
**Total Indirect Cost Expenditures		3,636.00	3,636.00	59.57	893.90	0.00	2,742.10	2,742.10
***Total Expenditures		40,000.00	40,000.00	655.28	9,832.87	0.00	30,167.13	30,167.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	655.28	9,832.87	0.00	(9,832.87)	(9,832.87)
*Total: 53 - Sponsored Programs		0.00	0.00	655.28	9,832.87	0.00	(9,832.87)	(9,832.87)
***Total Revenue		0.00	0.00	655.28	9,832.87	0.00	(9,832.87)	(9,832.87)

Grant 14N544 - Cargo Security
Fund 14N544 - A-Y Support-Krystyna Pysareva

Status: Active
FMGR: Rucinski, Andrzej

Type: Contract

PI:	Rucinski, Andrzej	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NI2 Center for Infrastructure Expertise	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/22/2005 - 03/10/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,261.04	0.00	(14,261.04)	(14,261.04)
613N20	Grad Unallocated Budget (Bud Only)	19,675.00	19,675.00	0.00	0.00	0.00	19,675.00	19,675.00
*Total: 61 - Salaries and Wages		19,675.00	19,675.00	0.00	14,261.04	0.00	5,413.96	5,413.96
721100	Assistantships	848.00	848.00	0.00	0.00	0.00	848.00	848.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
*Total: 72 - Student and/or Participant Support		848.00	848.00	0.00	1,473.00	0.00	(625.00)	(625.00)
**Total Direct Cost Expenditures		20,523.00	20,523.00	0.00	15,734.04	0.00	4,788.96	4,788.96
760300	F&A Expenditures	5,115.00	5,115.00	0.00	3,707.92	0.00	1,407.08	1,407.08
*Total: 76 - F&A and Internal Allocations		5,115.00	5,115.00	0.00	3,707.92	0.00	1,407.08	1,407.08
**Total Indirect Cost Expenditures		5,115.00	5,115.00	0.00	3,707.92	0.00	1,407.08	1,407.08
***Total Expenditures		25,638.00	25,638.00	0.00	19,441.96	0.00	6,196.04	6,196.04
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,441.96	0.00	(19,441.96)	(19,441.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,441.96	0.00	(19,441.96)	(19,441.96)
***Total Revenue		0.00	0.00	0.00	19,441.96	0.00	(19,441.96)	(19,441.96)

Grant 14N545 - Improving media-pH Management
Fund 14N545 - Improving media-pH Management

Status: Active
FMGR: Fisher, Paul R

Type: Grant

PI: Fisher, Paul R
Sponsor: America Floral Endowment
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,096.00	9,096.00	4,291.95	9,095.93	0.00	0.07	0.07
61SNHO	Student Labor - Overtime	0.00	0.00	2.25	90.88	0.00	(90.88)	(90.88)
61SNSH	Student Labor	0.00	0.00	4,220.50	8,751.00	0.00	(8,751.00)	(8,751.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		15,096.00	15,096.00	8,514.70	17,937.81	0.00	(2,841.81)	(2,841.81)
65YF10	Full Fringe Benefit Distr Expe	2,805.00	2,805.00	1,098.75	2,328.58	0.00	476.42	476.42
*Total: 65 - Fringe Benefits		2,805.00	2,805.00	1,098.75	2,328.58	0.00	476.42	476.42
7112	Research Supplies	2,099.00	2,099.00	0.00	0.00	0.00	2,099.00	2,099.00
711200	Research Supplies	0.00	0.00	0.00	154.39	0.00	(154.39)	(154.39)
714030	Postage-Express Mail	0.00	0.00	42.08	42.08	0.00	(42.08)	(42.08)
Subtotal: Non-Travel Support		2,099.00	2,099.00	42.08	196.47	0.00	1,902.53	1,902.53
*Total: 71 - Support (Travel & Non-Travel)		2,099.00	2,099.00	42.08	196.47	0.00	1,902.53	1,902.53
**Total Direct Cost Expenditures		20,000.00	20,000.00	9,655.53	20,462.86	0.00	(462.86)	(462.86)
***Total Expenditures		20,000.00	20,000.00	9,655.53	20,462.86	0.00	(462.86)	(462.86)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,655.53	20,462.86	0.00	(20,462.86)	(20,462.86)
*Total: 53 - Sponsored Programs		0.00	0.00	9,655.53	20,462.86	0.00	(20,462.86)	(20,462.86)
***Total Revenue		0.00	0.00	9,655.53	20,462.86	0.00	(20,462.86)	(20,462.86)

Grant 14N547 - Evaluation of JobPro Training
Fund 14N547 - Evaluation of JobPro Training

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The Family Resource Center at Gorham	Effective Date:	10/12/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCCINJ	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 12/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,353.00	10,353.00	0.00	0.00	0.00	10,353.00	10,353.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	117.23	117.23	0.00	(117.23)	(117.23)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	1,791.92	1,791.92	0.00	(1,791.92)	(1,791.92)
613NZ0	Grad Unallocated Budget (Bud Only)	3,337.00	3,337.00	0.00	0.00	0.00	3,337.00	3,337.00
616F10	Extension Educator	0.00	0.00	289.26	2,092.02	0.00	(2,092.02)	(2,092.02)
61SNSH	Student Labor	0.00	0.00	52.50	52.50	0.00	(52.50)	(52.50)
*Total: 61 - Salaries and Wages		13,690.00	13,690.00	2,250.91	4,053.67	0.00	9,636.33	9,636.33
65YF10	Full Fringe Benefit Distr Expe	1,790.00	1,790.00	125.55	908.02	0.00	881.98	881.98
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.73	173.73	0.00	(173.73)	(173.73)
*Total: 65 - Fringe Benefits		1,790.00	1,790.00	299.28	1,081.75	0.00	708.25	708.25
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel		1,500.00	1,500.00	0.00	58.20	0.00	1,441.80	1,441.80
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	117.85	0.00	1,082.15	1,082.15
*Total: 71 - Support (Travel & Non-Travel)		2,700.00	2,700.00	0.00	176.05	0.00	2,523.95	2,523.95
**Total Direct Cost Expenditures		18,180.00	18,180.00	2,550.19	5,311.47	0.00	12,868.53	12,868.53
760300	F&A Expenditures	1,820.00	1,820.00	255.00	531.03	0.00	1,288.97	1,288.97
*Total: 76 - F&A and Internal Allocations		1,820.00	1,820.00	255.00	531.03	0.00	1,288.97	1,288.97
**Total Indirect Cost Expenditures		1,820.00	1,820.00	255.00	531.03	0.00	1,288.97	1,288.97
***Total Expenditures		20,000.00	20,000.00	2,805.19	5,842.50	0.00	14,157.50	14,157.50
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,805.19	5,842.50	0.00	(5,842.50)	(5,842.50)
*Total: 53 - Sponsored Programs		0.00	0.00	2,805.19	5,842.50	0.00	(5,842.50)	(5,842.50)
***Total Revenue		0.00	0.00	2,805.19	5,842.50	0.00	(5,842.50)	(5,842.50)

Grant 14N548 - SAR Resident Scholar
Fund 14N548 - SAR Resident Scholar

Status: Active
FMGR: Saturno, William A

Type: Grant

PI: Saturno, William A
Sponsor: The School of American Research - SAR
Sponsor ID: NONE CFDA #: 45.160
Resp Org: UCANTH
FRAGRNT Start/End Date: 10/01/2005 - 05/31/2006

Fund Information
Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
*Total: 61 - Salaries and Wages		35,500.00	35,500.00	0.00	35,499.88	0.00	0.12	0.12
**Total Direct Cost Expenditures		35,500.00	35,500.00	0.00	35,499.88	0.00	0.12	0.12
760300 F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		35,500.00	35,500.00	0.00	35,499.88	0.00	0.12	0.12
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
***Total Revenue		0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)

Grant 14N550 - Junior Science Symposium 2006
Fund 14N550 - Junior Science Symposium 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 08/31/2005 - 09/01/2006

CFDA #: 12.000

Fund Information

Effective Date: 12/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 61 - Salaries and Wages	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
65YF10 Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 65 - Fringe Benefits	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,496.66	0.00	(1,496.66)	(1,496.66)
Subtotal: Travel	2,600.00	2,600.00	0.00	1,635.24	0.00	964.76	964.76
7112 Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,663.92	0.00	(1,663.92)	(1,663.92)
714000 Postage-General	0.00	0.00	0.00	1,030.05	0.00	(1,030.05)	(1,030.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,166.00	0.00	(4,166.00)	(4,166.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,427.50	0.00	(2,427.50)	(2,427.50)
Subtotal: Non-Travel Support	11,900.00	11,900.00	0.00	10,167.47	0.00	1,732.53	1,732.53
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	11,802.71	0.00	2,697.29	2,697.29
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	11,802.71	0.00	5,697.29	5,697.29
***Total Expenditures	17,500.00	17,500.00	0.00	11,802.71	0.00	5,697.29	5,697.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,802.71	0.00	(11,802.71)	(11,802.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,802.71	0.00	(11,802.71)	(11,802.71)
***Total Revenue	0.00	0.00	0.00	11,802.71	0.00	(11,802.71)	(11,802.71)

Grant 14N550 - Junior Science Symposium 2006
Fund 15C452 - Junior Science Symposium 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 08/31/2005 - 09/01/2006

CFDA #: 12.000

Fund Information

Effective Date: 8/31/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 14N551 - Medical Home Improvement Center
Fund 14N551 - Medical Home Improvement Center

Status: Active
FMGR: Dillon, Ann E

Type: Other

PI:	Dillon, Ann E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Crotched Mountain Foundation		Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	NHZERO
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,292.43	5,640.67	0.00	(5,640.67)	(5,640.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
*Total: 61 - Salaries and Wages	5,640.00	5,640.00	1,292.43	5,640.67	0.00	(0.67)	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,448.00	2,448.00	560.91	2,448.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits	2,448.00	2,448.00	560.91	2,448.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	8,088.00	8,088.00	1,853.34	8,088.71	0.00	(0.71)	(0.71)
760300 F&A Expenditures	647.00	647.00	148.26	647.06	0.00	(0.06)	(0.06)
*Total: 76 - F&A and Internal Allocations	647.00	647.00	148.26	647.06	0.00	(0.06)	(0.06)
**Total Indirect Cost Expenditures	647.00	647.00	148.26	647.06	0.00	(0.06)	(0.06)
***Total Expenditures	8,735.00	8,735.00	2,001.60	8,735.77	0.00	(0.77)	(0.77)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,001.60	8,735.77	0.00	(8,735.77)	(8,735.77)
*Total: 53 - Sponsored Programs	0.00	0.00	2,001.60	8,735.77	0.00	(8,735.77)	(8,735.77)
***Total Revenue	0.00	0.00	2,001.60	8,735.77	0.00	(8,735.77)	(8,735.77)

Grant 14N553 - American Youth Foundation Evaluatio
Fund 14N553 - American Youth Fdtn Evaluation

Status: Active
FMGR: Gass, Michael A

Type: Other

PI: Gass, Michael A
Sponsor: American Youth Foundation
Sponsor ID: LTR DATED 9/30/05
Resp Org: UFKINE
FRAGRNT Start/End Date: 08/15/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIMG - PI Michael Gass

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
613NZ0	Grad Unallocated Budget (Bud Only)		13,550.00	13,550.00	0.00	0.00	0.00	13,550.00	13,550.00
*Total: 61 - Salaries and Wages			13,550.00	13,550.00	0.00	13,200.00	0.00	350.00	350.00
710	Travel		64.00	64.00	0.00	0.00	0.00	64.00	64.00
Subtotal: Travel			64.00	64.00	0.00	0.00	0.00	64.00	64.00
*Total: 71 - Support (Travel & Non-Travel)			64.00	64.00	0.00	0.00	0.00	64.00	64.00
721100	Assistantships		9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	8,613.00	0.00	(8,613.00)	(8,613.00)
*Total: 72 - Student and/or Participant Support			9,113.00	9,113.00	0.00	8,613.00	0.00	500.00	500.00
**Total Direct Cost Expenditures			22,727.00	22,727.00	0.00	21,813.00	0.00	914.00	914.00
760300	F&A Expenditures		2,273.00	2,273.00	0.00	2,181.26	0.00	91.74	91.74
*Total: 76 - F&A and Internal Allocations			2,273.00	2,273.00	0.00	2,181.26	0.00	91.74	91.74
**Total Indirect Cost Expenditures			2,273.00	2,273.00	0.00	2,181.26	0.00	91.74	91.74
***Total Expenditures			25,000.00	25,000.00	0.00	23,994.26	0.00	1,005.74	1,005.74
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	23,994.26	0.00	(23,994.26)	(23,994.26)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	23,994.26	0.00	(23,994.26)	(23,994.26)
***Total Revenue			0.00	0.00	0.00	23,994.26	0.00	(23,994.26)	(23,994.26)

Grant 14N554 - NH Chronic Disease Epidemiologist
Fund 14N554 - NH Chronic Disease Epidemiologist

Status: Active
FMGR: Seavey, John W

Type: Grant

PI:	Seavey, John W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	10/1/2005	IDC Basis Code:	TDC
Sponsor ID:	AGRMNT DATED 10/14/05	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:	530200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,264.36	20,021.41	0.00	(20,021.41)	(20,021.41)
615NZ0	PAT Unallocated Budget (Bud Only)	57,346.00	28,673.00	0.00	0.00	0.00	57,346.00	28,673.00
*Total: 61 - Salaries and Wages		57,346.00	28,673.00	3,264.36	20,021.41	0.00	37,324.59	8,651.59
65YF10	Full Fringe Benefit Distr Expe	24,974.00	12,487.00	1,416.75	8,689.40	0.00	16,284.60	3,797.60
*Total: 65 - Fringe Benefits		24,974.00	12,487.00	1,416.75	8,689.40	0.00	16,284.60	3,797.60
710	Travel	4,000.00	2,000.00	0.00	0.00	0.00	4,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
710100	Out-of-State Travel	0.00	0.00	560.88	1,754.49	0.00	(1,754.49)	(1,754.49)
710300	Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Travel		4,000.00	2,000.00	560.88	2,199.52	0.00	1,800.48	(199.52)
711000	Purchasing Cards	0.00	0.00	0.00	93.78	0.00	(93.78)	(93.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	912.08	0.00	(912.08)	(912.08)
7112	Research Supplies	6,986.00	3,493.00	0.00	0.00	0.00	6,986.00	3,493.00
Subtotal: Non-Travel Support		6,986.00	3,493.00	0.00	1,005.86	0.00	5,980.14	2,487.14
*Total: 71 - Support (Travel & Non-Travel)		10,986.00	5,493.00	560.88	3,205.38	0.00	7,780.62	2,287.62
**Total Direct Cost Expenditures		93,306.00	46,653.00	5,241.99	31,916.19	0.00	61,389.81	14,736.81
760300	F&A Expenditures	9,330.00	4,665.00	524.21	3,191.68	0.00	6,138.32	1,473.32
*Total: 76 - F&A and Internal Allocations		9,330.00	4,665.00	524.21	3,191.68	0.00	6,138.32	1,473.32
**Total Indirect Cost Expenditures		9,330.00	4,665.00	524.21	3,191.68	0.00	6,138.32	1,473.32
***Total Expenditures		102,636.00	51,318.00	5,766.20	35,107.87	0.00	67,528.13	16,210.13
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	5,766.20	35,107.87	0.00	(35,107.87)	(35,107.87)
*Total: 53 - Sponsored Programs		0.00	0.00	5,766.20	35,107.87	0.00	(35,107.87)	(35,107.87)
***Total Revenue		0.00	0.00	5,766.20	35,107.87	0.00	(35,107.87)	(35,107.87)

Grant 14N555 - Girls Health Data Project
Fund 14N555 - Girls Health Data Project

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/1/2005	IDC Basis Code:	TDC
Sponsor ID:	1540	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,591.30	0.00	(9,591.30)	(9,591.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,976.00	14,976.00	0.00	0.00	0.00	14,976.00	14,976.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
615F10	PAT	0.00	0.00	2,548.71	10,478.03	0.00	(10,478.03)	(10,478.03)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	527.74	0.00	(527.74)	(527.74)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		30,476.00	30,476.00	5,048.73	23,097.09	0.00	7,378.91	7,378.91
65YF10	Full Fringe Benefit Distr Expe	11,341.00	11,341.00	1,106.13	8,710.01	0.00	2,630.99	2,630.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.49	227.49	0.00	(227.49)	(227.49)
*Total: 65 - Fringe Benefits		11,341.00	11,341.00	1,333.62	8,937.50	0.00	2,403.50	2,403.50
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	219.17	250.32	0.00	(250.32)	(250.32)
Subtotal: Travel		750.00	750.00	219.17	250.32	0.00	499.68	499.68
711000	Purchasing Cards	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
711100	Supplies-General	0.00	0.00	17.13	17.13	0.00	(17.13)	(17.13)
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
713005	Printing & Copying-Campus	0.00	0.00	5.99	7.67	0.00	(7.67)	(7.67)
714005	Postage-Campus Mail Services	0.00	0.00	7.02	7.02	0.00	(7.02)	(7.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	3.60	0.00	(3.60)	(3.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	104.27	128.17	0.00	(128.17)	(128.17)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Non-Travel Support		3,100.00	3,100.00	134.82	642.69	0.00	2,457.31	2,457.31
*Total: 71 - Support (Travel & Non-Travel)		3,850.00	3,850.00	353.99	893.01	0.00	2,956.99	2,956.99
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		46,667.00	46,667.00	6,736.34	32,927.60	0.00	13,739.40	13,739.40
760300	F&A Expenditures	4,667.00	4,667.00	673.61	3,292.74	0.00	1,374.26	1,374.26
*Total: 76 - F&A and Internal Allocations		4,667.00	4,667.00	673.61	3,292.74	0.00	1,374.26	1,374.26

Grant 14N555 - Girls Health Data Project
Fund 14N555 - Girls Health Data Project

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI: Baber, Kristine M
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1540
Resp Org: UFFS00
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	4,667.00	4,667.00	673.61	3,292.74	0.00	1,374.26	1,374.26
***Total Expenditures	51,334.00	51,334.00	7,409.95	36,220.34	0.00	15,113.66	15,113.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,409.95	36,220.34	0.00	(36,220.34)	(36,220.34)
*Total: 53 - Sponsored Programs	0.00	0.00	7,409.95	36,220.34	0.00	(36,220.34)	(36,220.34)
***Total Revenue	0.00	0.00	7,409.95	36,220.34	0.00	(36,220.34)	(36,220.34)

Grant 14N556 - Spanish Literacy Service Manchester
Fund 14N556 - Spanish Literacy Service Manchester

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI:	VanWagoner, Patricia R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/20/2005	IDC Basis Code:	TDC
Sponsor ID:	GT05-2259	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNTV5B	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/20/2005 - 10/19/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	680.04	0.00	(680.04)	(680.04)
615NZ0	PAT Unallocated Budget (Bud Only)	1,165.00	1,165.00	0.00	0.00	0.00	1,165.00	1,165.00
*Total: 61 - Salaries and Wages		1,165.00	1,165.00	0.00	680.04	0.00	484.96	484.96
65YF10	Full Fringe Benefit Distr Expe	505.00	505.00	0.00	295.12	0.00	209.88	209.88
*Total: 65 - Fringe Benefits		505.00	505.00	0.00	295.12	0.00	209.88	209.88
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
710000	In-State Travel	0.00	0.00	31.46	232.56	0.00	(232.56)	(232.56)
Subtotal: Travel		146.00	146.00	31.46	232.56	0.00	(86.56)	(86.56)
711100	Supplies-General	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	15.00	2,315.00	0.00	(2,315.00)	(2,315.00)
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	1,825.00	(1,885.00)	(1,885.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Non-Travel Support		4,525.00	4,525.00	15.00	2,466.34	1,825.00	233.66	233.66
*Total: 71 - Support (Travel & Non-Travel)		4,671.00	4,671.00	46.46	2,698.90	1,825.00	147.10	147.10
**Total Direct Cost Expenditures		6,341.00	6,341.00	46.46	3,674.06	1,825.00	841.94	841.94
760300	F&A Expenditures	571.00	571.00	4.18	330.65	0.00	240.35	240.35
*Total: 76 - F&A and Internal Allocations		571.00	571.00	4.18	330.65	0.00	240.35	240.35
**Total Indirect Cost Expenditures		571.00	571.00	4.18	330.65	0.00	240.35	240.35
***Total Expenditures		6,912.00	6,912.00	50.64	4,004.71	1,825.00	1,082.29	1,082.29
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	50.64	4,004.71	0.00	(4,004.71)	(4,004.71)
*Total: 53 - Sponsored Programs		0.00	0.00	50.64	4,004.71	0.00	(4,004.71)	(4,004.71)
***Total Revenue		0.00	0.00	50.64	4,004.71	0.00	(4,004.71)	(4,004.71)

Grant 14N557 - ILRU Chance Partnership
Fund 14N557 - Ctr for Housng New Comm Economics

Status: Active
FMGR: Klein, Jay

Type: Grant

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	9/30/2005	IDC Basis Code:	MTDC
Sponsor ID:	1158-06-C4Y2-CT	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,006.89	26,245.13	0.00	(26,245.13)	(26,245.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,121.00	35,121.00	0.00	0.00	0.00	35,121.00	35,121.00
615F10	PAT	0.00	0.00	334.50	2,318.61	0.00	(2,318.61)	(2,318.61)
615NZ0	PAT Unallocated Budget (Bud Only)	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,760.00	32,760.00	0.00	0.00	0.00	32,760.00	32,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,272.50	21,399.77	0.00	(21,399.77)	(21,399.77)
*Total: 61 - Salaries and Wages		70,691.00	70,691.00	6,613.89	49,963.51	0.00	20,727.49	20,727.49
65YF10	Full Fringe Benefit Distr Expe	19,469.00	19,469.00	1,884.15	12,396.60	0.00	7,072.40	7,072.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	206.80	1,947.38	0.00	(1,947.38)	(1,947.38)
*Total: 65 - Fringe Benefits		19,469.00	19,469.00	2,090.95	14,343.98	0.00	5,125.02	5,125.02
710	Travel	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
Subtotal: Travel		1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
716100	Rentals & Leases-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717000	Consulting-General	7,570.00	7,570.00	0.00	0.00	0.00	7,570.00	7,570.00
717200	Other Professional Services-General	0.00	0.00	0.00	864.00	2,840.00	(3,704.00)	(3,704.00)
Subtotal: Non-Travel Support		9,170.00	9,170.00	0.00	864.00	2,840.00	5,466.00	5,466.00
*Total: 71 - Support (Travel & Non-Travel)		10,174.00	10,174.00	0.00	864.00	2,840.00	6,470.00	6,470.00
**Total Direct Cost Expenditures		100,334.00	100,334.00	8,704.84	65,171.49	2,840.00	32,322.51	32,322.51
760300	F&A Expenditures	25,905.00	25,905.00	2,263.24	16,944.48	0.00	8,960.52	8,960.52
*Total: 76 - F&A and Internal Allocations		25,905.00	25,905.00	2,263.24	16,944.48	0.00	8,960.52	8,960.52
**Total Indirect Cost Expenditures		25,905.00	25,905.00	2,263.24	16,944.48	0.00	8,960.52	8,960.52
***Total Expenditures		126,239.00	126,239.00	10,968.08	82,115.97	2,840.00	41,283.03	41,283.03
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,968.08	82,115.97	0.00	(82,115.97)	(82,115.97)
*Total: 53 - Sponsored Programs		0.00	0.00	10,968.08	82,115.97	0.00	(82,115.97)	(82,115.97)
***Total Revenue		0.00	0.00	10,968.08	82,115.97	0.00	(82,115.97)	(82,115.97)

Grant 14N557 - ILRU Chance Partnership
Fund 15C456 - Ctr Housing New Community Economics

Status: Active
FMGR: Klein, Jay

Type: Grant

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 1158-06-C4Y2-CT CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information

Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,274.13	3,043.66	0.00	(3,043.66)	(3,043.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
*Total: 61 - Salaries and Wages	3,493.00	3,493.00	2,274.13	3,043.66	0.00	449.34	449.34
65YF10 Full Fringe Benefit Distr Expe	1,516.00	1,516.00	986.97	1,320.95	0.00	195.05	195.05
*Total: 65 - Fringe Benefits	1,516.00	1,516.00	986.97	1,320.95	0.00	195.05	195.05
**Total Direct Cost Expenditures	5,009.00	5,009.00	3,261.10	4,364.61	0.00	644.39	644.39
760300 F&A Expenditures	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00
*Total: 76 - F&A and Internal Allocations	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00
**Total Indirect Cost Expenditures	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00
***Total Expenditures	6,311.00	6,311.00	3,261.10	4,364.61	0.00	1,946.39	1,946.39
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	3,261.10	3,261.10	0.00	(3,261.10)	(3,261.10)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	769.53	0.00	(769.53)	(769.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	333.98	0.00	(333.98)	(333.98)
*Total: 5Z - Transfers In	0.00	0.00	3,261.10	4,364.61	0.00	(4,364.61)	(4,364.61)
***Total Revenue	0.00	0.00	3,261.10	4,364.61	0.00	(4,364.61)	(4,364.61)

Type: Grant

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 1158-06-C4Y2-CT CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2005 - 09/29/2006

Fund Information

Effective Date: 9/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

[illegible]

Grant 14N558 - Gulfwatch Mussel Monitoring
Fund 14N558 - Gulfwatch Mussel Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 12/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,999.69	0.00	(8,999.69)	(8,999.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		9,000.00	9,000.00	0.00	8,999.69	0.00	0.31	0.31
65YF10	Full Fringe Benefit Distr Expe	3,906.00	3,906.00	0.00	3,905.87	0.00	0.13	0.13
*Total: 65 - Fringe Benefits		3,906.00	3,906.00	0.00	3,905.87	0.00	0.13	0.13
710	Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710100	Out-of-State Travel	0.00	0.00	0.00	549.73	0.00	(549.73)	(549.73)
Subtotal: Travel		550.00	550.00	0.00	549.73	0.00	0.27	0.27
*Total: 71 - Support (Travel & Non-Travel)		550.00	550.00	0.00	549.73	0.00	0.27	0.27
**Total Direct Cost Expenditures		13,456.00	13,456.00	0.00	13,455.29	0.00	0.71	0.71
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.71	0.00	(0.71)	(0.71)
*Total: 76 - F&A and Internal Allocations		4,601.00	4,601.00	0.00	4,601.71	0.00	(0.71)	(0.71)
**Total Indirect Cost Expenditures		4,601.00	4,601.00	0.00	4,601.71	0.00	(0.71)	(0.71)
***Total Expenditures		18,057.00	18,057.00	0.00	18,057.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,057.00	0.00	(18,057.00)	(18,057.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,057.00	0.00	(18,057.00)	(18,057.00)
***Total Revenue		0.00	0.00	0.00	18,057.00	0.00	(18,057.00)	(18,057.00)

Grant 14N558 - Gulfwatch Mussel Monitoring
Fund 14N558 - Gulfwatch Mussel Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 12/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	(14.62)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(14.62)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(14.62)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(19.62)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(19.62)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(19.62)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(19.62)	0.00	0.00	0.00	0.00

Grant 14N559 - NH Healthy School Coalition
Fund 14N559 - NH Healthy Schools Coalition

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI: Martin, Tamara A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-2385 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,330.76	0.00	(3,330.76)	(3,330.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,821.00	11,821.00	0.00	0.00	0.00	11,821.00	11,821.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	923.10	923.10	0.00	(923.10)	(923.10)
*Total: 61 - Salaries and Wages		11,821.00	11,821.00	923.10	4,253.86	0.00	7,567.14	7,567.14
65YF10	Full Fringe Benefit Distr Expe	1,004.00	1,004.00	0.00	1,445.57	0.00	(441.57)	(441.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits		1,004.00	1,004.00	84.00	1,529.57	0.00	(525.57)	(525.57)
711000	Purchasing Cards	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711200	Research Supplies	0.00	0.00	0.00	39.94	0.00	(39.94)	(39.94)
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
Subtotal: Non-Travel Support		3,800.00	3,800.00	0.00	214.22	0.00	3,585.78	3,585.78
*Total: 71 - Support (Travel & Non-Travel)		3,800.00	3,800.00	0.00	214.22	0.00	3,585.78	3,585.78
722220	Participant Sup-Post Doctoral	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
*Total: 72 - Student and/or Participant Support		3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	1,007.10	5,997.65	0.00	14,002.35	14,002.35
***Total Expenditures		20,000.00	20,000.00	1,007.10	5,997.65	0.00	14,002.35	14,002.35
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,007.10	5,997.65	0.00	(5,997.65)	(5,997.65)
*Total: 53 - Sponsored Programs		0.00	0.00	1,007.10	5,997.65	0.00	(5,997.65)	(5,997.65)
***Total Revenue		0.00	0.00	1,007.10	5,997.65	0.00	(5,997.65)	(5,997.65)

Type: Grant

PI: Martin, Tamara A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-2385 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UNTV3G - Foundations

[illegible]

Grant 14N560 - Ocean Replenish & Enhancement
Fund 14N560 - Ocean Replenishment Consortium

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	12/8/2005	IDC Basis Code:	MTDC
Sponsor ID:	MML-170302	CFDA #: 11.472	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,318.79	8,318.79	0.00	(8,318.79)	(8,318.79)
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	0.00	4,550.58	14,802.89	0.00	(14,802.89)	(14,802.89)
615NZ0	PAT Unallocated Budget (Bud Only)	39,511.00	39,511.00	0.00	0.00	0.00	39,511.00	39,511.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,191.20	25,869.48	0.00	(25,869.48)	(25,869.48)
61SNSH	Student Labor	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
61SNZ0	Student Labor Unallocated(Bud Only)	54,580.00	54,580.00	0.00	0.00	0.00	54,580.00	54,580.00
*Total: 61 - Salaries and Wages		124,191.00	124,191.00	18,060.57	53,851.16	0.00	70,339.84	70,339.84
65YF10	Full Fringe Benefit Distr Expe	23,649.00	23,649.00	1,974.96	6,424.48	0.00	17,224.52	17,224.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,229.43	3,111.19	0.00	(3,111.19)	(3,111.19)
*Total: 65 - Fringe Benefits		23,649.00	23,649.00	3,204.39	9,535.67	0.00	14,113.33	14,113.33
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710200	Foreign Travel	0.00	0.00	4,855.94	5,738.04	0.00	(5,738.04)	(5,738.04)
710300	Conference Registration Fees	0.00	0.00	0.00	526.99	0.00	(526.99)	(526.99)
Subtotal: Travel		7,000.00	7,000.00	4,855.94	6,265.03	0.00	734.97	734.97
7112	Research Supplies	39,333.00	39,333.00	0.00	0.00	0.00	39,333.00	39,333.00
711200	Research Supplies	0.00	0.00	1,195.28	30,445.86	60.00	(30,505.86)	(30,505.86)
713000	Printing & Copying-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
714030	Postage-Express Mail	0.00	0.00	0.00	30.99	0.00	(30.99)	(30.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	201.05	0.00	(201.05)	(201.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
716125	Rentals-Vehicles incl Marine	1,300.00	1,300.00	320.72	3,357.25	0.00	(2,057.25)	(2,057.25)
717200	Other Professional Services-General	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		40,633.00	40,633.00	1,516.00	36,685.33	60.00	3,887.67	3,887.67
*Total: 71 - Support (Travel & Non-Travel)		47,633.00	47,633.00	6,371.94	42,950.36	60.00	4,622.64	4,622.64
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
740000	Cap Equipment	14,000.00	14,000.00	0.00	9,626.79	0.00	4,373.21	4,373.21

Grant 14N560 - Ocean Replenish & Enhancement
Fund 14N560 - Ocean Replenishment Consortium

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-170302
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #: 11.472

Fund Information

Effective Date: 12/8/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	9,626.79	0.00	4,373.21	4,373.21
**Total Direct Cost Expenditures	218,451.00	218,451.00	27,636.90	115,963.98	60.00	102,427.02	102,427.02
760300 F&A Expenditures	87,347.00	87,347.00	12,436.59	47,851.75	0.00	39,495.25	39,495.25
*Total: 76 - F&A and Internal Allocations	87,347.00	87,347.00	12,436.59	47,851.75	0.00	39,495.25	39,495.25
**Total Indirect Cost Expenditures	87,347.00	87,347.00	12,436.59	47,851.75	0.00	39,495.25	39,495.25
***Total Expenditures	305,798.00	305,798.00	40,073.49	163,815.73	60.00	141,922.27	141,922.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	40,073.49	163,235.73	0.00	(163,235.73)	(163,235.73)
531200 US Colleges & Universities G&C	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: 53 - Sponsored Programs	0.00	0.00	40,073.49	163,815.73	0.00	(163,815.73)	(163,815.73)
***Total Revenue	0.00	0.00	40,073.49	163,815.73	0.00	(163,815.73)	(163,815.73)

Grant 14N561 - Healthy Families NH
Fund 14N561 - Healthy Families NH

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI:	DeAngelis, Dawn M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	1/6/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	01C51406	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100		Idc Waiver
						NO

Org UNTV1N - Nightly Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,973.00	0.00	0.00	0.00	0.00	6,973.00	0.00
*Total: 61 - Salaries and Wages	6,973.00	0.00	0.00	0.00	0.00	6,973.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00
*Total: 65 - Fringe Benefits	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant 14N561 - Healthy Families NH
Fund 14N561 - Healthy Families NH

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI:	DeAngelis, Dawn M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	1/6/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	01C51406	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UNTV6F - Healthy Families

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,973.00	0.00	0.00	0.00	0.00	6,973.00
*Total: 61 - Salaries and Wages	0.00	6,973.00	0.00	0.00	0.00	0.00	6,973.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00
*Total: 65 - Fringe Benefits	0.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total Expenditures	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant 14N562 - Family Support 360
Fund 14N562 - Family Support 360

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2005	IDC Basis Code:	MTDC
Sponsor ID:	90DN0167	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	950.13	2,962.80	0.00	(2,962.80)	(2,962.80)
611F70	Faculty NTT Clinical	0.00	0.00	502.45	3,265.87	0.00	(3,265.87)	(3,265.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	3,716.00	3,716.00
615F10	PAT	0.00	0.00	427.12	1,900.17	0.00	(1,900.17)	(1,900.17)
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
617F10	Operating Staff	0.00	0.00	295.32	2,106.59	0.00	(2,106.59)	(2,106.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages		13,643.00	13,643.00	2,175.02	10,235.43	0.00	3,407.57	3,407.57
65YF10	Full Fringe Benefit Distr Expe	5,941.00	5,941.00	943.96	4,442.20	0.00	1,498.80	1,498.80
*Total: 65 - Fringe Benefits		5,941.00	5,941.00	943.96	4,442.20	0.00	1,498.80	1,498.80
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	64.08	0.00	(64.08)	(64.08)
710100	Out-of-State Travel	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
Subtotal: Travel		1,000.00	1,000.00	0.00	205.98	0.00	794.02	794.02
711100	Supplies-General	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
714000	Postage-General	0.00	0.00	29.10	66.55	0.00	(66.55)	(66.55)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	308.25	0.00	(308.25)	(308.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,289.35	0.00	(1,289.35)	(1,289.35)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	10,833.34	48,772.03	16,249.97	(65,022.00)	(65,022.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000	Telecom-General	0.00	0.00	0.00	227.27	0.00	(227.27)	(227.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	16.64	0.00	(16.64)	(16.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00	1,104.00	0.00	(1,104.00)	(1,104.00)
Subtotal: Non-Travel Support		67,400.00	67,400.00	11,864.52	51,841.12	16,249.97	(691.09)	(691.09)
*Total: 71 - Support (Travel & Non-Travel)		68,400.00	68,400.00	11,864.52	52,047.10	16,249.97	102.93	102.93
**Total Direct Cost Expenditures		87,984.00	87,984.00	14,983.50	66,724.73	16,249.97	5,009.30	5,009.30
760300	F&A Expenditures	22,616.00	22,616.00	3,895.70	17,348.36	0.00	5,267.64	5,267.64
*Total: 76 - F&A and Internal Allocations		22,616.00	22,616.00	3,895.70	17,348.36	0.00	5,267.64	5,267.64
**Total Indirect Cost Expenditures		22,616.00	22,616.00	3,895.70	17,348.36	0.00	5,267.64	5,267.64

Grant 14N562 - Family Support 360
Fund 14N562 - Family Support 360

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2005	IDC Basis Code:	MTDC
Sponsor ID:	90DN0167	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	110,600.00	110,600.00	18,879.20	84,073.09	16,249.97	10,276.94	10,276.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,879.20	84,073.09	0.00	(84,073.09)	(84,073.09)
*Total: 53 - Sponsored Programs	0.00	0.00	18,879.20	84,073.09	0.00	(84,073.09)	(84,073.09)
***Total Revenue	0.00	0.00	18,879.20	84,073.09	0.00	(84,073.09)	(84,073.09)

Grant 14N563 - Development of SOA Model
Fund 14N563 - Continued Development of SOA Model

Status: Active
FMGR: Griffin, Robert J
Type: Contract

PI:	Griffin, Robert J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Electric Power Research Institute Inc.		Effective Date:	11/10/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	EP-P18012/C8883	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2007		Rev Account:	531100			Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,779.10	3,779.10	0.00	(3,779.10)	(3,779.10)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			13,644.00	13,644.00	3,779.10	3,779.10	0.00	9,864.90	9,864.90
65YF10	Full Fringe Benefit Distr Expe		1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	343.89	343.89	0.00	(343.89)	(343.89)
*Total: 65 - Fringe Benefits			1,146.00	1,146.00	343.89	343.89	0.00	802.11	802.11
710	Travel		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel		0.00	0.00	0.00	650.51	0.00	(650.51)	(650.51)
Subtotal: Travel			1,700.00	1,700.00	0.00	650.51	0.00	1,049.49	1,049.49
7112	Research Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)			2,300.00	2,300.00	0.00	650.51	0.00	1,649.49	1,649.49
721100	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			17,090.00	17,090.00	4,122.99	4,773.50	0.00	12,316.50	12,316.50
760300	F&A Expenditures		7,861.00	7,861.00	1,855.35	2,148.08	0.00	5,712.92	5,712.92
*Total: 76 - F&A and Internal Allocations			7,861.00	7,861.00	1,855.35	2,148.08	0.00	5,712.92	5,712.92
**Total Indirect Cost Expenditures			7,861.00	7,861.00	1,855.35	2,148.08	0.00	5,712.92	5,712.92
***Total Expenditures			24,951.00	24,951.00	5,978.34	6,921.58	0.00	18,029.42	18,029.42
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	5,978.34	6,921.58	0.00	(6,921.58)	(6,921.58)
*Total: 53 - Sponsored Programs			0.00	0.00	5,978.34	6,921.58	0.00	(6,921.58)	(6,921.58)
***Total Revenue			0.00	0.00	5,978.34	6,921.58	0.00	(6,921.58)	(6,921.58)

Grant 14N564 - Injection and Acceleration of 4He+,
Fund 14N564 - Injection and Accel. of He Nuclei

Status: Active
FMGR: Kucharek, Harald A

Type: Contract

PI:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/2005	IDC Basis Code:	MTDC
Sponsor ID:	699820X	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/01/2005 - 07/14/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPHK - Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,272.00	19,272.00	0.00	0.00	0.00	19,272.00	19,272.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.82	2,153.82	0.00	(2,153.82)	(2,153.82)
615F10	PAT	0.00	0.00	0.00	1,797.30	0.00	(1,797.30)	(1,797.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
*Total: 61 - Salaries and Wages		26,022.00	26,022.00	2,153.82	3,951.12	0.00	22,070.88	22,070.88
65YF10	Full Fringe Benefit Distr Expe	7,805.00	7,805.00	0.00	780.03	0.00	7,024.97	7,024.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.00	196.00	0.00	(196.00)	(196.00)
*Total: 65 - Fringe Benefits		7,805.00	7,805.00	196.00	976.03	0.00	6,828.97	6,828.97
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	392.75	1,804.03	0.00	(1,804.03)	(1,804.03)
710200	Foreign Travel	0.00	0.00	540.26	540.26	0.00	(540.26)	(540.26)
710300	Conference Registration Fees	0.00	0.00	75.00	447.50	0.00	(447.50)	(447.50)
Subtotal: Travel		4,300.00	4,300.00	1,008.01	2,791.79	0.00	1,508.21	1,508.21
7112	Research Supplies	254.00	254.00	0.00	0.00	0.00	254.00	254.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		254.00	254.00	35.00	85.00	0.00	169.00	169.00
*Total: 71 - Support (Travel & Non-Travel)		4,554.00	4,554.00	1,043.01	2,876.79	0.00	1,677.21	1,677.21
**Total Direct Cost Expenditures		38,381.00	38,381.00	3,392.83	7,803.94	0.00	30,577.06	30,577.06
760300	F&A Expenditures	17,271.00	17,271.00	1,526.78	3,511.76	0.00	13,759.24	13,759.24
*Total: 76 - F&A and Internal Allocations		17,271.00	17,271.00	1,526.78	3,511.76	0.00	13,759.24	13,759.24
**Total Indirect Cost Expenditures		17,271.00	17,271.00	1,526.78	3,511.76	0.00	13,759.24	13,759.24
***Total Expenditures		55,652.00	55,652.00	4,919.61	11,315.70	0.00	44,336.30	44,336.30
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,919.61	11,315.70	0.00	(11,315.70)	(11,315.70)
*Total: 53 - Sponsored Programs		0.00	0.00	4,919.61	11,315.70	0.00	(11,315.70)	(11,315.70)
***Total Revenue		0.00	0.00	4,919.61	11,315.70	0.00	(11,315.70)	(11,315.70)

Grant 14N565 - AGU: Editorial Office Support
Fund 14N565 - Editorial office Support

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Contract

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	American Geophysical Union		Effective Date:	12/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100		
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	SPONSOR
					Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,172.42	26,206.92	0.00	(26,206.92)	(26,206.92)
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages		45,000.00	45,000.00	5,172.42	26,206.92	0.00	18,793.08	18,793.08
65YF10	Full Fringe Benefit Distr Expe	19,665.00	19,665.00	2,244.84	11,373.85	0.00	8,291.15	8,291.15
*Total: 65 - Fringe Benefits		19,665.00	19,665.00	2,244.84	11,373.85	0.00	8,291.15	8,291.15
710000	In-State Travel	0.00	0.00	35.60	35.60	0.00	(35.60)	(35.60)
710100	Out-of-State Travel	0.00	0.00	285.29	532.39	0.00	(532.39)	(532.39)
Subtotal: Travel		0.00	0.00	320.89	567.99	0.00	(567.99)	(567.99)
711100	Supplies-General	0.00	0.00	812.00	812.00	0.00	(812.00)	(812.00)
711162	Supplies-Office Supplies	0.00	0.00	84.55	388.16	0.00	(388.16)	(388.16)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	343.63	0.00	(343.63)	(343.63)
713000	Printing & Copying-General	0.00	0.00	0.15	62.93	0.00	(62.93)	(62.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	129.00	129.00	0.00	(129.00)	(129.00)
718000	Telecom-General	0.00	0.00	14.95	25.86	0.00	(25.86)	(25.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.97	149.97	0.00	(149.97)	(149.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.62	41.62	0.00	(41.62)	(41.62)
Subtotal: Non-Travel Support		14,000.00	14,000.00	1,232.24	1,953.17	0.00	12,046.83	12,046.83
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	1,553.13	2,521.16	0.00	11,478.84	11,478.84
**Total Direct Cost Expenditures		78,665.00	78,665.00	8,970.39	40,101.93	0.00	38,563.07	38,563.07
760300	F&A Expenditures	11,800.00	11,800.00	1,345.55	6,015.25	0.00	5,784.75	5,784.75
*Total: 76 - F&A and Internal Allocations		11,800.00	11,800.00	1,345.55	6,015.25	0.00	5,784.75	5,784.75
**Total Indirect Cost Expenditures		11,800.00	11,800.00	1,345.55	6,015.25	0.00	5,784.75	5,784.75
***Total Expenditures		90,465.00	90,465.00	10,315.94	46,117.18	0.00	44,347.82	44,347.82
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,315.94	46,117.18	0.00	(46,117.18)	(46,117.18)
*Total: 53 - Sponsored Programs		0.00	0.00	10,315.94	46,117.18	0.00	(46,117.18)	(46,117.18)
***Total Revenue		0.00	0.00	10,315.94	46,117.18	0.00	(46,117.18)	(46,117.18)

Grant 14N568 - NH Child Health Assessment Project
Fund 14N568 - NH Child Health Assessment

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/6/2006	IDC Basis Code:	TDCSX
Sponsor ID:	1481.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	531100		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,773.16	0.00	(15,773.16)	(15,773.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,683.00	35,683.00	0.00	0.00	0.00	35,683.00	35,683.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,138.23	3,138.23	0.00	(3,138.23)	(3,138.23)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,333.00	4,333.00	0.00	(4,333.00)	(4,333.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,300.03	0.00	(3,300.03)	(3,300.03)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,392.00	3,392.00	0.00	(3,392.00)	(3,392.00)
61U000	Salary Offset Account	11,468.00	11,468.00	0.00	0.00	0.00	11,468.00	11,468.00
*Total: 61 - Salaries and Wages		47,151.00	47,151.00	10,863.23	29,936.42	0.00	17,214.58	17,214.58
65YF10	Full Fringe Benefit Distr Expe	11,324.00	11,324.00	0.00	6,845.53	0.00	4,478.47	4,478.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	988.55	988.55	0.00	(988.55)	(988.55)
*Total: 65 - Fringe Benefits		11,324.00	11,324.00	988.55	7,834.08	0.00	3,489.92	3,489.92
710	Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
Subtotal: Travel		351.00	351.00	0.00	0.00	0.00	351.00	351.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 71 - Support (Travel & Non-Travel)		6,751.00	6,751.00	0.00	0.00	0.00	6,751.00	6,751.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,648.25	0.00	(2,648.25)	(2,648.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,648.25	0.00	(2,648.25)	(2,648.25)
**Total Direct Cost Expenditures		65,226.00	65,226.00	11,851.78	40,418.75	0.00	24,807.25	24,807.25
760300	F&A Expenditures	5,924.00	5,924.00	1,185.18	4,041.85	0.00	1,882.15	1,882.15
*Total: 76 - F&A and Internal Allocations		5,924.00	5,924.00	1,185.18	4,041.85	0.00	1,882.15	1,882.15
**Total Indirect Cost Expenditures		5,924.00	5,924.00	1,185.18	4,041.85	0.00	1,882.15	1,882.15
***Total Expenditures		71,150.00	71,150.00	13,036.96	44,460.60	0.00	26,689.40	26,689.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,036.96	44,460.60	0.00	(44,460.60)	(44,460.60)
*Total: 53 - Sponsored Programs		0.00	0.00	13,036.96	44,460.60	0.00	(44,460.60)	(44,460.60)

Grant 14N568 - NH Child Health Assessment Project
Fund 14N568 - NH Child Health Assessment

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/6/2006	IDC Basis Code:	TDCSX	Approved For Preaward	NO
Sponsor ID:	1481.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	DOC
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	531100			Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	13,036.96	44,460.60	0.00	(44,460.60)	(44,460.60)

Grant 14N569 - NH TRansportation Needs Survey
Fund 14N569 - NH Transportation Needs Survey II

Status: Active
FMGR: Antal, Peter M

Type: Grant

PI:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Community Action Program, Belknap and Merrimack Counties	Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 12/31/2005	Rev Account:	531100	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,186.15	0.00	(1,186.15)	(1,186.15)
611N20	Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
615F10	PAT	0.00	0.00	0.00	2,642.17	0.00	(2,642.17)	(2,642.17)
615N20	PAT Unallocated Budget (Bud Only)	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
*Total: 61 - Salaries and Wages		3,436.00	3,436.00	0.00	3,828.32	0.00	(392.32)	(392.32)
65YF10	Full Fringe Benefit Distr Expe	1,661.00	1,661.00	0.00	1,661.48	0.00	(0.48)	(0.48)
*Total: 65 - Fringe Benefits		1,661.00	1,661.00	0.00	1,661.48	0.00	(0.48)	(0.48)
7112	Research Supplies	2,661.00	2,661.00	0.00	0.00	0.00	2,661.00	2,661.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,410.03	0.00	(2,410.03)	(2,410.03)
717200	Other Professional Services-General	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,960.00	2,960.00	0.00	0.00	0.00	2,960.00	2,960.00
Subtotal: Non-Travel Support		5,621.00	5,621.00	0.00	5,620.03	0.00	0.97	0.97
*Total: 71 - Support (Travel & Non-Travel)		5,621.00	5,621.00	0.00	5,620.03	0.00	0.97	0.97
**Total Direct Cost Expenditures		10,718.00	10,718.00	0.00	11,109.83	0.00	(391.83)	(391.83)
760300	F&A Expenditures	1,504.00	1,504.00	0.00	1,110.99	0.00	393.01	393.01
*Total: 76 - F&A and Internal Allocations		1,504.00	1,504.00	0.00	1,110.99	0.00	393.01	393.01
**Total Indirect Cost Expenditures		1,504.00	1,504.00	0.00	1,110.99	0.00	393.01	393.01
***Total Expenditures		12,222.00	12,222.00	0.00	12,220.82	0.00	1.18	1.18
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,220.82	0.00	(12,220.82)	(12,220.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,220.82	0.00	(12,220.82)	(12,220.82)
***Total Revenue		0.00	0.00	0.00	12,220.82	0.00	(12,220.82)	(12,220.82)

Grant 14N570 - Civic Life of Higher Education 3
Fund 14N570 - Civic Life of Higher Education 3

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI:	Hanson, Mary Katharine		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	10/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	531100		STDBUD
						Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UBTSKH - PI Kate Hanson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFS	[NSE] Faculty Semester/Term		0.00	0.00	0.00	1,609.63	0.00	(1,609.63)	(1,609.63)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,908.32	0.00	(1,908.32)	(1,908.32)
61SNZ0	Student Labor Unallocated(Bud Only)		3,666.00	3,666.00	0.00	0.00	0.00	3,666.00	3,666.00
*Total: 61 - Salaries and Wages			3,666.00	3,666.00	0.00	3,517.95	0.00	148.05	148.05
65YF10	Full Fringe Benefit Distr Expe		334.00	334.00	0.00	0.00	0.00	334.00	334.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	320.15	0.00	(320.15)	(320.15)
*Total: 65 - Fringe Benefits			334.00	334.00	0.00	320.15	0.00	13.85	13.85
**Total Direct Cost Expenditures			4,000.00	4,000.00	0.00	3,838.10	0.00	161.90	161.90
***Total Expenditures			4,000.00	4,000.00	0.00	3,838.10	0.00	161.90	161.90
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	3,838.10	0.00	(3,838.10)	(3,838.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,838.10	0.00	(3,838.10)	(3,838.10)
***Total Revenue			0.00	0.00	0.00	3,838.10	0.00	(3,838.10)	(3,838.10)

Grant 14N570 - Civic Life of Higher Education 3
Fund 15C458 - Civic Life of Higher Education 3

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBTSKH - PI Kate Hanson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
*Total: 61 - Salaries and Wages	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
65YF10 Full Fringe Benefit Distr Expe	593.00	593.00	0.00	0.00	0.00	593.00	593.00
*Total: 65 - Fringe Benefits	593.00	593.00	0.00	0.00	0.00	593.00	593.00
**Total Direct Cost Expenditures	1,961.00	1,961.00	0.00	0.00	0.00	1,961.00	1,961.00
760300 F&A Expenditures	671.00	671.00	0.00	0.00	0.00	671.00	671.00
*Total: 76 - F&A and Internal Allocations	671.00	671.00	0.00	0.00	0.00	671.00	671.00
**Total Indirect Cost Expenditures	671.00	671.00	0.00	0.00	0.00	671.00	671.00
***Total Expenditures	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00

Grant 14N571 - National Service Inclusion Project
Fund 14N571 - National Service Inclusion Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assn of University Centers on Disabilities	Effective Date:	11/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/01/2005 - 10/31/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
617F10 Operating Staff	0.00	0.00	937.50	937.50	0.00	(937.50)	(937.50)
*Total: 61 - Salaries and Wages	1,401.00	1,401.00	937.50	937.50	0.00	463.50	463.50
65YF10 Full Fringe Benefit Distr Expe	610.00	610.00	406.87	406.87	0.00	203.13	203.13
*Total: 65 - Fringe Benefits	610.00	610.00	406.87	406.87	0.00	203.13	203.13
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	23.85	98.32	0.00	(98.32)	(98.32)
7112 Research Supplies	2,878.00	2,878.00	0.00	0.00	0.00	2,878.00	2,878.00
717000 Consulting-General	7,000.00	7,000.00	1,608.58	6,074.88	4,033.70	(3,108.58)	(3,108.58)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	0.00	0.00	59.35	132.99	0.00	(132.99)	(132.99)
Subtotal: Non-Travel Support	10,878.00	10,878.00	1,691.78	6,306.19	4,033.70	538.11	538.11
*Total: 71 - Support (Travel & Non-Travel)	11,878.00	11,878.00	1,691.78	6,306.19	4,033.70	1,538.11	1,538.11
**Total Direct Cost Expenditures	13,889.00	13,889.00	3,036.15	7,650.56	4,033.70	2,204.74	2,204.74
760300 F&A Expenditures	1,111.00	1,111.00	242.91	612.04	0.00	498.96	498.96
*Total: 76 - F&A and Internal Allocations	1,111.00	1,111.00	242.91	612.04	0.00	498.96	498.96
**Total Indirect Cost Expenditures	1,111.00	1,111.00	242.91	612.04	0.00	498.96	498.96
***Total Expenditures	15,000.00	15,000.00	3,279.06	8,262.60	4,033.70	2,703.70	2,703.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,279.06	8,262.60	0.00	(8,262.60)	(8,262.60)
*Total: 53 - Sponsored Programs	0.00	0.00	3,279.06	8,262.60	0.00	(8,262.60)	(8,262.60)
5938 Conferences	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 59 - Auxiliary Enterprises	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total Revenue	1,600.00	1,600.00	3,279.06	8,262.60	0.00	(6,662.60)	(6,662.60)

Grant 14N571 - National Service Inclusion Project
Fund 15C461 - National Service Inclusion Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Assn of University Centers on Disabilities	Effective Date:	11/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/01/2005 - 10/31/2006	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,951.09	3,951.09	0.00	(3,951.09)	(3,951.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,697.00	5,697.00	0.00	0.00	0.00	5,697.00	5,697.00
*Total: 61 - Salaries and Wages	5,697.00	5,697.00	3,951.09	3,951.09	0.00	1,745.91	1,745.91
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	1,714.77	1,714.77	0.00	758.23	758.23
*Total: 65 - Fringe Benefits	2,473.00	2,473.00	1,714.77	1,714.77	0.00	758.23	758.23
**Total Direct Cost Expenditures	8,170.00	8,170.00	5,665.86	5,665.86	0.00	2,504.14	2,504.14
760300 F&A Expenditures	654.00	654.00	453.27	453.27	0.00	200.73	200.73
*Total: 76 - F&A and Internal Allocations	654.00	654.00	453.27	453.27	0.00	200.73	200.73
**Total Indirect Cost Expenditures	654.00	654.00	453.27	453.27	0.00	200.73	200.73
***Total Expenditures	8,824.00	8,824.00	6,119.13	6,119.13	0.00	2,704.87	2,704.87
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	6,119.13	6,119.13	0.00	(6,119.13)	(6,119.13)
*Total: 5Z - Transfers In	0.00	0.00	6,119.13	6,119.13	0.00	(6,119.13)	(6,119.13)
***Total Revenue	0.00	0.00	6,119.13	6,119.13	0.00	(6,119.13)	(6,119.13)

Grant 14N572 - Citizens Health Initiative
Fund 14N572 - Citizen's Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Endowment for Health, Inc.
Sponsor ID: NFE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	5,854.02	17,059.42	0.00	(17,059.42)	(17,059.42)
615N20	PAT Unallocated Budget (Bud Only)		31,350.00	31,350.00	0.00	0.00	0.00	31,350.00	31,350.00
*Total: 61 - Salaries and Wages			31,350.00	31,350.00	5,854.02	17,059.42	0.00	14,290.58	14,290.58
65YF10	Full Fringe Benefit Distr Expe		13,794.00	13,794.00	2,540.64	7,403.76	0.00	6,390.24	6,390.24
*Total: 65 - Fringe Benefits			13,794.00	13,794.00	2,540.64	7,403.76	0.00	6,390.24	6,390.24
710	Travel		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel		0.00	0.00	226.06	498.40	0.00	(498.40)	(498.40)
Subtotal: Travel			1,800.00	1,800.00	226.06	498.40	0.00	1,301.60	1,301.60
711100	Supplies-General		0.00	0.00	0.00	38.92	0.00	(38.92)	(38.92)
7112	Research Supplies		2,588.00	2,588.00	0.00	0.00	0.00	2,588.00	2,588.00
714000	Postage-General		0.00	0.00	20.24	20.24	0.00	(20.24)	(20.24)
716120	Rentals-Property or Room		0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
717000	Consulting-General		18,650.00	18,650.00	11,853.00	33,504.05	0.00	(14,854.05)	(14,854.05)
717200	Other Professional Services-General		0.00	0.00	0.00	1,214.40	0.60	(1,215.00)	(1,215.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	1,158.31	1,342.98	0.00	(1,342.98)	(1,342.98)
Subtotal: Non-Travel Support			21,238.00	21,238.00	13,091.55	36,180.59	0.60	(14,943.19)	(14,943.19)
*Total: 71 - Support (Travel & Non-Travel)			23,038.00	23,038.00	13,317.61	36,678.99	0.60	(13,641.59)	(13,641.59)
**Total Direct Cost Expenditures			68,182.00	68,182.00	21,712.27	61,142.17	0.60	7,039.23	7,039.23
760300	F&A Expenditures		6,818.00	6,818.00	2,171.22	6,114.21	0.00	703.79	703.79
*Total: 76 - F&A and Internal Allocations			6,818.00	6,818.00	2,171.22	6,114.21	0.00	703.79	703.79
**Total Indirect Cost Expenditures			6,818.00	6,818.00	2,171.22	6,114.21	0.00	703.79	703.79
***Total Expenditures			75,000.00	75,000.00	23,883.49	67,256.38	0.60	7,743.02	7,743.02
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	23,883.49	67,256.38	0.00	(67,256.38)	(67,256.38)
*Total: 53 - Sponsored Programs			0.00	0.00	23,883.49	67,256.38	0.00	(67,256.38)	(67,256.38)
***Total Revenue			0.00	0.00	23,883.49	67,256.38	0.00	(67,256.38)	(67,256.38)

Grant 14N573 - Health of NH Foster Children
Fund 14N573 - NH Foster Children's Health

Status: Active

Type: Grant

FMGR: Kantor, Glenda Kaufman

PI:	Kantor, Glenda Kaufman		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/1/2006	IDC Basis Code:	TDCSX	Approved For Preaward	NO
Sponsor ID:	1431.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	531100			Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,717.00	29,717.00	0.00	0.00	0.00	29,717.00	29,717.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,635.50	10,265.50	0.00	(10,265.50)	(10,265.50)
61SNWS	College Work Study	0.00	0.00	222.80	613.84	0.00	(613.84)	(613.84)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		43,917.00	43,917.00	5,858.30	13,879.34	0.00	30,037.66	30,037.66
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	0.00	0.00	8,727.00	8,727.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.83	1,207.16	0.00	(1,207.16)	(1,207.16)
*Total: 65 - Fringe Benefits		8,727.00	8,727.00	512.83	1,207.16	0.00	7,519.84	7,519.84
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	154.28	0.00	(154.28)	(154.28)
Subtotal: Travel		1,000.00	1,000.00	0.00	154.28	0.00	845.72	845.72
7112	Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	2,178.00	2,178.00
711200	Research Supplies	0.00	0.00	38.99	420.45	0.00	(420.45)	(420.45)
714000	Postage-General	0.00	0.00	193.02	211.88	0.00	(211.88)	(211.88)
716110	Rentals-Copier	0.00	0.00	31.83	41.36	0.00	(41.36)	(41.36)
717000	Consulting-General	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	207.29	0.00	(207.29)	(207.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.38	53.87	0.00	(53.87)	(53.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.53	0.00	(116.53)	(116.53)
Subtotal: Non-Travel Support		8,678.00	8,678.00	318.41	1,093.05	0.00	7,584.95	7,584.95
*Total: 71 - Support (Travel & Non-Travel)		9,678.00	9,678.00	318.41	1,247.33	0.00	8,430.67	8,430.67
722200	Participant Support	1,000.00	1,000.00	500.00	750.00	0.00	250.00	250.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	500.00	750.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		63,322.00	63,322.00	7,189.54	17,083.83	0.00	46,238.17	46,238.17
760300	F&A Expenditures	5,682.00	5,682.00	718.94	1,708.31	0.00	3,973.69	3,973.69
*Total: 76 - F&A and Internal Allocations		5,682.00	5,682.00	718.94	1,708.31	0.00	3,973.69	3,973.69

Grant 14N573 - Health of NH Foster Children
Fund 14N573 - NH Foster Children's Health

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI: Kantor, Glenda Kaufman
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1431.01
Resp Org: UCFRL0
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	5,682.00	5,682.00	718.94	1,708.31	0.00	3,973.69	3,973.69
***Total Expenditures	69,004.00	69,004.00	7,908.48	18,792.14	0.00	50,211.86	50,211.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,908.48	18,792.14	0.00	(18,792.14)	(18,792.14)
*Total: 53 - Sponsored Programs	0.00	0.00	7,908.48	18,792.14	0.00	(18,792.14)	(18,792.14)
***Total Revenue	0.00	0.00	7,908.48	18,792.14	0.00	(18,792.14)	(18,792.14)

Grant 14N574 - Youth Suicide Prevention
Fund 14N574 - Youth Suicide Prevention

Status: Active
FMGR: Baber, Kristine M
Type: Contract

PI:	Baber, Kristine M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NAMI NH		Effective Date:	12/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2005 - 09/29/2006		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,527.00	8,527.00	0.00	0.00	0.00	8,527.00	8,527.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,263.51	4,263.51	0.00	(4,263.51)	(4,263.51)
615F10	PAT	0.00	0.00	1,982.31	8,590.01	0.00	(8,590.01)	(8,590.01)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	336.76	408.76	0.00	(408.76)	(408.76)
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 61 - Salaries and Wages		24,927.00	24,927.00	6,582.58	13,262.28	0.00	11,664.72	11,664.72
65YF10	Full Fringe Benefit Distr Expe	7,464.00	7,464.00	860.34	3,728.14	0.00	3,735.86	3,735.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	387.99	387.99	0.00	(387.99)	(387.99)
*Total: 65 - Fringe Benefits		7,464.00	7,464.00	1,248.33	4,116.13	0.00	3,347.87	3,347.87
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	64.08	254.67	0.00	(254.67)	(254.67)
Subtotal: Travel		2,200.00	2,200.00	64.08	254.67	0.00	1,945.33	1,945.33
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	69.95	80.90	0.00	(80.90)	(80.90)
7112	Research Supplies	1,765.00	1,765.00	0.00	0.00	0.00	1,765.00	1,765.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	149.32	0.00	(149.32)	(149.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
Subtotal: Non-Travel Support		1,765.00	1,765.00	69.95	249.92	0.00	1,515.08	1,515.08
*Total: 71 - Support (Travel & Non-Travel)		3,965.00	3,965.00	134.03	504.59	0.00	3,460.41	3,460.41
**Total Direct Cost Expenditures		36,356.00	36,356.00	7,964.94	17,883.00	0.00	18,473.00	18,473.00
760300	F&A Expenditures	3,636.00	3,636.00	796.52	1,788.37	0.00	1,847.63	1,847.63
*Total: 76 - F&A and Internal Allocations		3,636.00	3,636.00	796.52	1,788.37	0.00	1,847.63	1,847.63
**Total Indirect Cost Expenditures		3,636.00	3,636.00	796.52	1,788.37	0.00	1,847.63	1,847.63
***Total Expenditures		39,992.00	39,992.00	8,761.46	19,671.37	0.00	20,320.63	20,320.63
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,761.46	19,671.37	0.00	(19,671.37)	(19,671.37)
*Total: 53 - Sponsored Programs		0.00	0.00	8,761.46	19,671.37	0.00	(19,671.37)	(19,671.37)

Grant 14N574 - Youth Suicide Prevention Status: Active Type: Contract
Fund 14N574 - Youth Suicide Prevention FMGR: Baber, Kristine M

PI:	Baber, Kristine M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NAMI NH		Effective Date:	12/1/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2005 - 09/29/2006		Rev Account:	531100		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,761.46	19,671.37	0.00	(19,671.37)	(19,671.37)

Grant 14N575 - Anti-Stigma Messaging Evaluation
Fund 14N575 - Anti-Stigma Evaluation

Status: Active
FMGR: Baber, Kristine M

Type: Contract

PI: Baber, Kristine M
Sponsor: NAMI NH
Sponsor ID: NONE
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/01/2005 - 09/29/2006

CFDA #: NONE

Fund Information

Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,591.30	0.00	(9,591.30)	(9,591.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,593.00	9,593.00	0.00	0.00	0.00	9,593.00	9,593.00
*Total: 61 - Salaries and Wages		9,593.00	9,593.00	0.00	9,591.30	0.00	1.70	1.70
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,162.59	0.00	0.41	0.41
*Total: 65 - Fringe Benefits		4,163.00	4,163.00	0.00	4,162.59	0.00	0.41	0.41
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	62.30	62.30	0.00	(62.30)	(62.30)
Subtotal: Travel		1,400.00	1,400.00	62.30	62.30	0.00	1,337.70	1,337.70
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)		2,600.00	2,600.00	62.30	62.30	0.00	2,537.70	2,537.70
**Total Direct Cost Expenditures		16,356.00	16,356.00	62.30	13,816.19	0.00	2,539.81	2,539.81
760300	F&A Expenditures	1,636.00	1,636.00	6.23	1,381.61	0.00	254.39	254.39
*Total: 76 - F&A and Internal Allocations		1,636.00	1,636.00	6.23	1,381.61	0.00	254.39	254.39
**Total Indirect Cost Expenditures		1,636.00	1,636.00	6.23	1,381.61	0.00	254.39	254.39
***Total Expenditures		17,992.00	17,992.00	68.53	15,197.80	0.00	2,794.20	2,794.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	68.53	15,197.80	0.00	(15,197.80)	(15,197.80)
*Total: 53 - Sponsored Programs		0.00	0.00	68.53	15,197.80	0.00	(15,197.80)	(15,197.80)
***Total Revenue		0.00	0.00	68.53	15,197.80	0.00	(15,197.80)	(15,197.80)

Grant 14N576 - Develop Natl Infrastructure
Fund 14N576 - Developing National Infrastructure

Status: Active
FMGR: Townson, Lisa L

Type: Grant

PI:	Townson, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	EST-0515549	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:	531100	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXADLT - PI Lisa Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,165.00	8,165.00	0.00	0.00	0.00	8,165.00	8,165.00
*Total: 61 - Salaries and Wages	8,165.00	8,165.00	0.00	0.00	0.00	8,165.00	8,165.00
65YF10 Full Fringe Benefit Distr Expe	3,543.00	3,543.00	0.00	0.00	0.00	3,543.00	3,543.00
*Total: 65 - Fringe Benefits	3,543.00	3,543.00	0.00	0.00	0.00	3,543.00	3,543.00
710 Travel	2,089.00	2,089.00	0.00	0.00	0.00	2,089.00	2,089.00
710400 Student or Non-Emp Travel	0.00	0.00	92.56	92.56	0.00	(92.56)	(92.56)
Subtotal: Travel	2,089.00	2,089.00	92.56	92.56	0.00	1,996.44	1,996.44
711100 Supplies-General	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	504.19	639.48	0.00	(639.48)	(639.48)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	20.53	60.72	0.00	(60.72)	(60.72)
Subtotal: Non-Travel Support	4,000.00	4,000.00	524.72	789.59	0.00	3,210.41	3,210.41
*Total: 71 - Support (Travel & Non-Travel)	6,089.00	6,089.00	617.28	882.15	0.00	5,206.85	5,206.85
**Total Direct Cost Expenditures	17,797.00	17,797.00	617.28	882.15	0.00	16,914.85	16,914.85
760300 F&A Expenditures	4,627.00	4,627.00	160.49	229.36	0.00	4,397.64	4,397.64
*Total: 76 - F&A and Internal Allocations	4,627.00	4,627.00	160.49	229.36	0.00	4,397.64	4,397.64
**Total Indirect Cost Expenditures	4,627.00	4,627.00	160.49	229.36	0.00	4,397.64	4,397.64
***Total Expenditures	22,424.00	22,424.00	777.77	1,111.51	0.00	21,312.49	21,312.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	777.77	1,111.51	0.00	(1,111.51)	(1,111.51)
*Total: 53 - Sponsored Programs	0.00	0.00	777.77	1,111.51	0.00	(1,111.51)	(1,111.51)
***Total Revenue	0.00	0.00	777.77	1,111.51	0.00	(1,111.51)	(1,111.51)

Grant 14N577 - Family Connections Center
Fund 14N577 - Family Connection Center

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI: Baxter, Charlene F
Sponsor: Corporate Fund (NHCF)
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/21/2005 - 12/20/2006

CFDA #: NONE

Fund Information

Effective Date: 12/21/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,230.00	5,812.50	0.00	(5,812.50)	(5,812.50)
61SNZ0	Student Labor Unallocated(Bud Only)		9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: 61 - Salaries and Wages			9,360.00	9,360.00	1,230.00	5,829.38	0.00	3,530.62	3,530.62
65YF10	Full Fringe Benefit Distr Expe		852.00	852.00	0.00	0.00	0.00	852.00	852.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	111.94	530.49	0.00	(530.49)	(530.49)
*Total: 65 - Fringe Benefits			852.00	852.00	111.94	530.49	0.00	321.51	321.51
710300	Conference Registration Fees		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel			0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General		0.00	0.00	236.44	1,274.10	0.00	(1,274.10)	(1,274.10)
7112	Research Supplies		2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711200	Research Supplies		0.00	0.00	0.00	640.58	0.00	(640.58)	(640.58)
714000	Postage-General		0.00	0.00	0.00	17.49	0.00	(17.49)	(17.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100	Membership Dues & Fees		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support			3,550.00	3,550.00	236.44	2,057.17	0.00	1,492.83	1,492.83
*Total: 71 - Support (Travel & Non-Travel)			3,550.00	3,550.00	236.44	2,357.17	0.00	1,192.83	1,192.83
**Total Direct Cost Expenditures			13,762.00	13,762.00	1,578.38	8,717.04	0.00	5,044.96	5,044.96
760300	F&A Expenditures		1,238.00	1,238.00	142.06	784.53	0.00	453.47	453.47
*Total: 76 - F&A and Internal Allocations			1,238.00	1,238.00	142.06	784.53	0.00	453.47	453.47
**Total Indirect Cost Expenditures			1,238.00	1,238.00	142.06	784.53	0.00	453.47	453.47
***Total Expenditures			15,000.00	15,000.00	1,720.44	9,501.57	0.00	5,498.43	5,498.43
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,720.44	9,501.57	0.00	(9,501.57)	(9,501.57)
*Total: 53 - Sponsored Programs			0.00	0.00	1,720.44	9,501.57	0.00	(9,501.57)	(9,501.57)
***Total Revenue			0.00	0.00	1,720.44	9,501.57	0.00	(9,501.57)	(9,501.57)

Grant 14N578 - Train NH Public Health Network
Fund 14N578 - Training NH Public Health

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI: Tutko, Holly Ann
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/31/2005 - 08/30/2007

Fund Information

Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFD0HD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,783.23	5,873.31	0.00	(5,873.31)	(5,873.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,150.00	25,150.00	0.00	0.00	0.00	25,150.00	25,150.00
*Total: 61 - Salaries and Wages		25,150.00	25,150.00	1,783.23	5,873.31	0.00	19,276.69	19,276.69
65YF10	Full Fringe Benefit Distr Expe	11,005.00	11,005.00	773.91	2,548.99	0.00	8,456.01	8,456.01
*Total: 65 - Fringe Benefits		11,005.00	11,005.00	773.91	2,548.99	0.00	8,456.01	8,456.01
**Total Direct Cost Expenditures		36,155.00	36,155.00	2,557.14	8,422.30	0.00	27,732.70	27,732.70
760300	F&A Expenditures	5,423.00	5,423.00	383.58	1,263.33	0.00	4,159.67	4,159.67
*Total: 76 - F&A and Internal Allocations		5,423.00	5,423.00	383.58	1,263.33	0.00	4,159.67	4,159.67
**Total Indirect Cost Expenditures		5,423.00	5,423.00	383.58	1,263.33	0.00	4,159.67	4,159.67
***Total Expenditures		41,578.00	41,578.00	2,940.72	9,685.63	0.00	31,892.37	31,892.37
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,940.72	9,685.63	0.00	(9,685.63)	(9,685.63)
*Total: 53 - Sponsored Programs		0.00	0.00	2,940.72	9,685.63	0.00	(9,685.63)	(9,685.63)
***Total Revenue		0.00	0.00	2,940.72	9,685.63	0.00	(9,685.63)	(9,685.63)

Grant 14N580 - Planting More Seeds of Learn
Fund 14N580 - Bean Fdn:Seeds of Learning

Status: Active
FMGR: Mawson, Julia Steed

Type: Grant

PI:	Mawson, Julia Steed	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	7/15/2005	IDC Basis Code:	TDC
Sponsor ID:	GT05-0971	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/16/2005 - 09/30/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	818.22	2,727.40	0.00	(2,727.40)	(2,727.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,562.00	2,562.00	0.00	(2,562.00)	(2,562.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,463.00	5,463.00	0.00	0.00	0.00	5,463.00	5,463.00
*Total: 61 - Salaries and Wages		8,463.00	8,463.00	3,380.22	5,289.40	0.00	3,173.60	3,173.60
65YF10	Full Fringe Benefit Distr Expe	1,799.00	1,799.00	355.11	1,183.70	0.00	615.30	615.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.14	233.14	0.00	(233.14)	(233.14)
*Total: 65 - Fringe Benefits		1,799.00	1,799.00	588.25	1,416.84	0.00	382.16	382.16
710000	In-State Travel	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel		0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
711100	Supplies-General	0.00	0.00	631.91	1,548.60	0.00	(1,548.60)	(1,548.60)
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711200	Research Supplies	0.00	0.00	70.26	1,243.57	0.00	(1,243.57)	(1,243.57)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
Subtotal: Non-Travel Support		16,650.00	16,650.00	702.17	11,192.17	0.00	5,457.83	5,457.83
*Total: 71 - Support (Travel & Non-Travel)		16,650.00	16,650.00	720.17	11,210.17	0.00	5,439.83	5,439.83
**Total Direct Cost Expenditures		26,912.00	26,912.00	4,688.64	17,916.41	0.00	8,995.59	8,995.59
760300	F&A Expenditures	2,422.00	2,422.00	421.97	1,612.46	0.00	809.54	809.54
*Total: 76 - F&A and Internal Allocations		2,422.00	2,422.00	421.97	1,612.46	0.00	809.54	809.54
**Total Indirect Cost Expenditures		2,422.00	2,422.00	421.97	1,612.46	0.00	809.54	809.54
***Total Expenditures		29,334.00	29,334.00	5,110.61	19,528.87	0.00	9,805.13	9,805.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,110.61	19,528.87	0.00	(19,528.87)	(19,528.87)
*Total: 53 - Sponsored Programs		0.00	0.00	5,110.61	19,528.87	0.00	(19,528.87)	(19,528.87)
***Total Revenue		0.00	0.00	5,110.61	19,528.87	0.00	(19,528.87)	(19,528.87)

Grant 14N581 - Community-Based Shellfish HR
Fund 14N581 - Community-Based Shellfish HR

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4630233	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 03/15/2007	Rev Account:	531100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,451.06	3,729.46	0.00	(3,729.46)	(3,729.46)
611N20	Faculty Unallocated Budget(BudOnly)	20,656.00	20,656.00	0.00	0.00	0.00	20,656.00	20,656.00
615F10	PAT	0.00	0.00	3,644.04	5,889.34	0.00	(5,889.34)	(5,889.34)
615N20	PAT Unallocated Budget (Bud Only)	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,902.50	3,649.50	0.00	(3,649.50)	(3,649.50)
61SN20	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
*Total: 61 - Salaries and Wages		36,492.00	36,492.00	6,997.60	13,268.30	0.00	23,223.70	23,223.70
65YF10	Full Fringe Benefit Distr Expe	14,414.00	14,414.00	2,211.27	4,174.57	0.00	10,239.43	10,239.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.13	332.11	0.00	(332.11)	(332.11)
*Total: 65 - Fringe Benefits		14,414.00	14,414.00	2,384.40	4,506.68	0.00	9,907.32	9,907.32
710	Travel	430.00	430.00	0.00	0.00	0.00	430.00	430.00
Subtotal: Travel		430.00	430.00	0.00	0.00	0.00	430.00	430.00
7112	Research Supplies	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
711200	Research Supplies	0.00	0.00	683.85	683.85	0.00	(683.85)	(683.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	405.90	0.00	(405.90)	(405.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.11	35.11	0.00	(35.11)	(35.11)
Subtotal: Non-Travel Support		3,625.00	3,625.00	718.96	1,174.86	0.00	2,450.14	2,450.14
*Total: 71 - Support (Travel & Non-Travel)		4,055.00	4,055.00	718.96	1,174.86	0.00	2,880.14	2,880.14
**Total Direct Cost Expenditures		54,961.00	54,961.00	10,100.96	18,949.84	0.00	36,011.16	36,011.16
760300	F&A Expenditures	17,039.00	17,039.00	3,131.29	5,874.37	0.00	11,164.63	11,164.63
*Total: 76 - F&A and Internal Allocations		17,039.00	17,039.00	3,131.29	5,874.37	0.00	11,164.63	11,164.63
**Total Indirect Cost Expenditures		17,039.00	17,039.00	3,131.29	5,874.37	0.00	11,164.63	11,164.63
***Total Expenditures		72,000.00	72,000.00	13,232.25	24,824.21	0.00	47,175.79	47,175.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,232.25	24,824.21	0.00	(24,824.21)	(24,824.21)
*Total: 53 - Sponsored Programs		0.00	0.00	13,232.25	24,824.21	0.00	(24,824.21)	(24,824.21)
***Total Revenue		0.00	0.00	13,232.25	24,824.21	0.00	(24,824.21)	(24,824.21)

Grant 14N581 - Community-Based Shellfish HR
Fund 15C463 - Community-Based Shellfish HR

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NA04NMF4630233	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/01/2005 - 03/15/2007	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	4,357.27	4,357.27	0.00	(4,357.27)	(4,357.27)
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages	6,250.00	6,250.00	4,357.27	4,357.27	0.00	1,892.73	1,892.73
65YF10 Full Fringe Benefit Distr Expe	2,713.00	2,713.00	1,890.99	1,890.99	0.00	822.01	822.01
*Total: 65 - Fringe Benefits	2,713.00	2,713.00	1,890.99	1,890.99	0.00	822.01	822.01
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,963.00	8,963.00	6,248.26	6,248.26	0.00	2,714.74	2,714.74
760300 F&A Expenditures	4,328.00	4,328.00	1,936.97	1,936.97	0.00	2,391.03	2,391.03
*Total: 76 - F&A and Internal Allocations	4,328.00	4,328.00	1,936.97	1,936.97	0.00	2,391.03	2,391.03
**Total Indirect Cost Expenditures	4,328.00	4,328.00	1,936.97	1,936.97	0.00	2,391.03	2,391.03
***Total Expenditures	13,291.00	13,291.00	8,185.23	8,185.23	0.00	5,105.77	5,105.77
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	8,186.98	8,186.98	0.00	(8,186.98)	(8,186.98)
*Total: 5Z - Transfers In	0.00	0.00	8,186.98	8,186.98	0.00	(8,186.98)	(8,186.98)
***Total Revenue	0.00	0.00	8,186.98	8,186.98	0.00	(8,186.98)	(8,186.98)

Grant 14N582 - Book Bags for Babies
Fund 14N582 - Book Bags for Babies

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Park Street Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 01/04/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 1/4/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	335.06	0.00	(335.06)	(335.06)
615NZ0	PAT Unallocated Budget (Bud Only)	335.00	335.00	0.00	0.00	0.00	335.00	335.00
*Total: 61 - Salaries and Wages		335.00	335.00	0.00	335.06	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	145.00	145.00	0.00	145.42	0.00	(0.42)	(0.42)
*Total: 65 - Fringe Benefits		145.00	145.00	0.00	145.42	0.00	(0.42)	(0.42)
711100	Supplies-General	0.00	0.00	0.00	839.21	0.00	(839.21)	(839.21)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.00	756.50	0.00	(756.50)	(756.50)
7112	Research Supplies	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		1,650.00	1,650.00	29.00	1,643.71	0.00	6.29	6.29
*Total: 71 - Support (Travel & Non-Travel)		1,650.00	1,650.00	29.00	1,643.71	0.00	6.29	6.29
**Total Direct Cost Expenditures		2,130.00	2,130.00	29.00	2,124.19	0.00	5.81	5.81
***Total Expenditures		2,130.00	2,130.00	29.00	2,124.19	0.00	5.81	5.81
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	29.00	2,124.19	0.00	(2,124.19)	(2,124.19)
*Total: 53 - Sponsored Programs		0.00	0.00	29.00	2,124.19	0.00	(2,124.19)	(2,124.19)
***Total Revenue		0.00	0.00	29.00	2,124.19	0.00	(2,124.19)	(2,124.19)

Grant 14N583 - Western Pacific SeagrassNet
Fund 14N583 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	12/12/2005	IDC Basis Code:	MTDC
Sponsor ID:	2005-29294	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/12/2005 - 12/11/2008	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,717.87	0.00	(7,717.87)	(7,717.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	53,757.00	53,757.00
615F10	PAT	0.00	0.00	486.45	1,910.55	0.00	(1,910.55)	(1,910.55)
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	49,035.00	49,035.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,654.25	0.00	(1,654.25)	(1,654.25)
61SNWS	College Work Study	0.00	0.00	236.55	236.55	0.00	(236.55)	(236.55)
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
*Total: 61 - Salaries and Wages		110,597.00	110,597.00	723.00	11,540.35	0.00	99,056.65	99,056.65
65YF10	Full Fringe Benefit Distr Expe	45,710.00	45,710.00	211.11	4,178.70	0.00	41,531.30	41,531.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.46	0.00	(152.46)	(152.46)
*Total: 65 - Fringe Benefits		45,710.00	45,710.00	211.11	4,331.16	0.00	41,378.84	41,378.84
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
710200	Foreign Travel	0.00	0.00	0.00	2,793.24	0.00	(2,793.24)	(2,793.24)
Subtotal: Travel		18,500.00	18,500.00	0.00	2,793.24	0.00	15,706.76	15,706.76
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	16,736.00	16,736.00
711200	Research Supplies	0.00	0.00	607.74	1,513.36	0.00	(1,513.36)	(1,513.36)
713000	Printing & Copying-General	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
714000	Postage-General	0.00	0.00	23.80	23.80	0.00	(23.80)	(23.80)
717200	Other Professional Services-General	0.00	0.00	6,100.00	9,172.55	720.00	(9,892.55)	(9,892.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support		79,736.00	79,736.00	6,739.54	10,717.71	720.00	68,298.29	68,298.29
*Total: 71 - Support (Travel & Non-Travel)		98,236.00	98,236.00	6,739.54	13,510.95	720.00	84,005.05	84,005.05
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	54,250.00	54,250.00
*Total: 73 - Subcontracts		54,250.00	54,250.00	0.00	0.00	0.00	54,250.00	54,250.00
**Total Direct Cost Expenditures		308,793.00	308,793.00	7,673.65	29,382.46	720.00	278,690.54	278,690.54
760300	F&A Expenditures	46,207.00	46,207.00	1,151.05	4,407.36	0.00	41,799.64	41,799.64
*Total: 76 - F&A and Internal Allocations		46,207.00	46,207.00	1,151.05	4,407.36	0.00	41,799.64	41,799.64
**Total Indirect Cost Expenditures		46,207.00	46,207.00	1,151.05	4,407.36	0.00	41,799.64	41,799.64

Grant 14N583 - Western Pacific SeagrassNet
Fund 14N583 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2005-29294 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/12/2005 - 12/11/2008

Fund Information
Effective Date: 12/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	355,000.00	355,000.00	8,824.70	33,789.82	720.00	320,490.18	320,490.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,824.70	33,789.82	0.00	(33,789.82)	(33,789.82)
*Total: 53 - Sponsored Programs	0.00	0.00	8,824.70	33,789.82	0.00	(33,789.82)	(33,789.82)
***Total Revenue	0.00	0.00	8,824.70	33,789.82	0.00	(33,789.82)	(33,789.82)

Grant 14N584 - Energetic Particle Events
Fund 14N584 - Energetic Particle Events

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	1/18/2006	IDC Basis Code:	MTDC
Sponsor ID:	699002X	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/18/2006 - 01/17/2007		Rev Account:	531100	Budget Controls	STDBUD
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UZSPCS - Charles Smith,III

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	4,973.31	4,973.31	0.00	(4,973.31)	(4,973.31)
*Total: 61 - Salaries and Wages			14,867.00	14,867.00	4,973.31	4,973.31	0.00	9,893.69	9,893.69
65YF10	Full Fringe Benefit Distr Expe		6,452.00	6,452.00	0.00	0.00	0.00	6,452.00	6,452.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	452.58	452.58	0.00	(452.58)	(452.58)
*Total: 65 - Fringe Benefits			6,452.00	6,452.00	452.58	452.58	0.00	5,999.42	5,999.42
710100	Out-of-State Travel		0.00	0.00	348.86	348.86	0.00	(348.86)	(348.86)
Subtotal: Travel			0.00	0.00	348.86	348.86	0.00	(348.86)	(348.86)
7112	Research Supplies		593.00	593.00	0.00	0.00	0.00	593.00	593.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			593.00	593.00	0.00	0.00	0.00	593.00	593.00
*Total: 71 - Support (Travel & Non-Travel)			593.00	593.00	348.86	348.86	0.00	244.14	244.14
**Total Direct Cost Expenditures			21,912.00	21,912.00	5,774.75	5,774.75	0.00	16,137.25	16,137.25
760300	F&A Expenditures		9,861.00	9,861.00	2,598.66	2,598.66	0.00	7,262.34	7,262.34
*Total: 76 - F&A and Internal Allocations			9,861.00	9,861.00	2,598.66	2,598.66	0.00	7,262.34	7,262.34
**Total Indirect Cost Expenditures			9,861.00	9,861.00	2,598.66	2,598.66	0.00	7,262.34	7,262.34
***Total Expenditures			31,773.00	31,773.00	8,373.41	8,373.41	0.00	23,399.59	23,399.59
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	8,373.41	8,373.41	0.00	(8,373.41)	(8,373.41)
*Total: 53 - Sponsored Programs			0.00	0.00	8,373.41	8,373.41	0.00	(8,373.41)	(8,373.41)
***Total Revenue			0.00	0.00	8,373.41	8,373.41	0.00	(8,373.41)	(8,373.41)

Grant 14N585 - Healthy Families NH
Fund 14N585 - Healthy Families

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation	Effective Date:	1/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV6F - Healthy Families

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,680.00	8,680.00	0.00	0.00	0.00	8,680.00	8,680.00
*Total: 61 - Salaries and Wages	8,680.00	8,680.00	0.00	0.00	0.00	8,680.00	8,680.00
65YF10 Full Fringe Benefit Distr Expe	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
*Total: 65 - Fringe Benefits	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
717000 Consulting-General	7,501.00	7,501.00	0.00	0.00	0.00	7,501.00	7,501.00
Subtotal: Non-Travel Support	7,501.00	7,501.00	0.00	0.00	0.00	7,501.00	7,501.00
*Total: 71 - Support (Travel & Non-Travel)	7,501.00	7,501.00	0.00	0.00	0.00	7,501.00	7,501.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 14N586 - Student Mock Election 2005-06
Fund 14N586 - NH Student-Parent Mock Elections

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dwinell (Lane and Elizabeth C.) Charitable Trust	Effective Date:	2/20/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/14/2005 - 11/01/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5I - Mock Election

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	972.00	972.00	0.00	0.00	0.00	972.00	972.00
*Total: 61 - Salaries and Wages	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
65YF10 Full Fringe Benefit Distr Expe	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
*Total: 65 - Fringe Benefits	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
7112 Research Supplies	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
Subtotal: Non-Travel Support	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
*Total: 71 - Support (Travel & Non-Travel)	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
**Total Direct Cost Expenditures	8,183.00	8,183.00	0.00	0.00	0.00	8,183.00	8,183.00
760300 F&A Expenditures	817.00	817.00	0.00	0.00	0.00	817.00	817.00
*Total: 76 - F&A and Internal Allocations	817.00	817.00	0.00	0.00	0.00	817.00	817.00
**Total Indirect Cost Expenditures	817.00	817.00	0.00	0.00	0.00	817.00	817.00
***Total Expenditures	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Active
FMGR: Clark, Kelly A
Type: Contract

PI: Clark, Kelly A
Sponsor: Alabama Public Television
Sponsor ID: U286A050018
Resp Org: UNNHTV
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

CFDA #: 84.286

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,023.99	4,023.99	0.00	(4,023.99)	(4,023.99)
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
617F10	Operating Staff	0.00	0.00	44.58	44.58	0.00	(44.58)	(44.58)
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	4,068.57	4,068.57	0.00	13,931.43	13,931.43
65YF10	Full Fringe Benefit Distr Expe	7,812.00	7,812.00	1,765.76	1,765.76	0.00	6,046.24	6,046.24
*Total: 65 - Fringe Benefits		7,812.00	7,812.00	1,765.76	1,765.76	0.00	6,046.24	6,046.24
710	Travel	2,590.00	2,590.00	0.00	0.00	0.00	2,590.00	2,590.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	615.54	586.23	0.00	(586.23)	(586.23)
Subtotal: Travel		2,590.00	2,590.00	615.54	586.23	0.00	2,003.77	2,003.77
717000	Consulting-General	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
Subtotal: Non-Travel Support		3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
*Total: 71 - Support (Travel & Non-Travel)		6,158.00	6,158.00	615.54	586.23	0.00	5,571.77	5,571.77
**Total Direct Cost Expenditures		31,970.00	31,970.00	6,449.87	6,420.56	0.00	25,549.44	25,549.44
760300	F&A Expenditures	1,598.00	1,598.00	322.50	321.03	0.00	1,276.97	1,276.97
*Total: 76 - F&A and Internal Allocations		1,598.00	1,598.00	322.50	321.03	0.00	1,276.97	1,276.97
**Total Indirect Cost Expenditures		1,598.00	1,598.00	322.50	321.03	0.00	1,276.97	1,276.97
***Total Expenditures		33,568.00	33,568.00	6,772.37	6,741.59	0.00	26,826.41	26,826.41
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,772.37	6,741.59	0.00	(6,741.59)	(6,741.59)
*Total: 53 - Sponsored Programs		0.00	0.00	6,772.37	6,741.59	0.00	(6,741.59)	(6,741.59)
***Total Revenue		0.00	0.00	6,772.37	6,741.59	0.00	(6,741.59)	(6,741.59)

Grant 14N588 - Ready to Lead in Literacy NH
Fund 14N588 - Ready to Learn in Literacy

Status: Active
FMGR: VanWagoner, Patricia R

Type: Contract

PI:	VanWagoner, Patricia R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	9/1/2005	IDC Basis Code:	TDC
Sponsor ID:	9743	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 09/30/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	11,966.55	0.00	(11,966.55)	(11,966.55)
615NZ0	PAT Unallocated Budget (Bud Only)		13,947.00	13,947.00	0.00	0.00	0.00	13,947.00	13,947.00
61SNWS	College Work Study		0.00	0.00	14.62	26.32	0.00	(26.32)	(26.32)
*Total: 61 - Salaries and Wages			13,947.00	13,947.00	14.62	11,992.87	0.00	1,954.13	1,954.13
65YF10	Full Fringe Benefit Distr Expe		6,053.00	6,053.00	0.00	5,193.42	0.00	859.58	859.58
*Total: 65 - Fringe Benefits			6,053.00	6,053.00	0.00	5,193.42	0.00	859.58	859.58
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel		0.00	0.00	37.56	960.90	0.00	(960.90)	(960.90)
710100	Out-of-State Travel		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel			1,000.00	1,000.00	37.56	1,060.90	0.00	(60.90)	(60.90)
711100	Supplies-General		0.00	0.00	5.74	147.45	0.00	(147.45)	(147.45)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	1,012.25	11,854.77	0.00	(11,854.77)	(11,854.77)
7112	Research Supplies		14,000.00	10,818.00	0.00	0.00	0.00	14,000.00	10,818.00
713000	Printing & Copying-General		0.00	0.00	0.00	273.20	0.00	(273.20)	(273.20)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	670.49	0.00	(670.49)	(670.49)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	22.10	122.10	0.00	(122.10)	(122.10)
719100	Membership Dues & Fees		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support			14,000.00	10,818.00	1,040.09	13,158.01	0.00	841.99	(2,340.01)
*Total: 71 - Support (Travel & Non-Travel)			15,000.00	11,818.00	1,077.65	14,218.91	0.00	781.09	(2,400.91)
**Total Direct Cost Expenditures			35,000.00	31,818.00	1,092.27	31,405.20	0.00	3,594.80	412.80
760300	F&A Expenditures		0.00	3,182.00	109.23	3,140.56	0.00	(3,140.56)	41.44
*Total: 76 - F&A and Internal Allocations			0.00	3,182.00	109.23	3,140.56	0.00	(3,140.56)	41.44
**Total Indirect Cost Expenditures			0.00	3,182.00	109.23	3,140.56	0.00	(3,140.56)	41.44
***Total Expenditures			35,000.00	35,000.00	1,201.50	34,545.76	0.00	454.24	454.24
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,201.50	34,545.76	0.00	(34,545.76)	(34,545.76)
*Total: 53 - Sponsored Programs			0.00	0.00	1,201.50	34,545.76	0.00	(34,545.76)	(34,545.76)
***Total Revenue			0.00	0.00	1,201.50	34,545.76	0.00	(34,545.76)	(34,545.76)

Grant 14N588 - Ready to Lead in Literacy NH
Fund 15C468 - Ready to Learn in Literacy

Status: Active
FMGR: VanWagoner, Patricia R

Type: Contract

PI:	VanWagoner, Patricia R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	9/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	9743	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2005 - 09/30/2006		Rev Account:			Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	56,164.00	56,164.00	0.00	0.00	0.00	56,164.00	56,164.00
*Total: 61 - Salaries and Wages	56,164.00	56,164.00	0.00	0.00	0.00	56,164.00	56,164.00
65YF10 Full Fringe Benefit Distr Expe	24,375.00	24,375.00	0.00	0.00	0.00	24,375.00	24,375.00
*Total: 65 - Fringe Benefits	24,375.00	24,375.00	0.00	0.00	0.00	24,375.00	24,375.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support	32,450.00	32,450.00	0.00	0.00	0.00	32,450.00	32,450.00
*Total: 71 - Support (Travel & Non-Travel)	33,650.00	33,650.00	0.00	0.00	0.00	33,650.00	33,650.00
**Total Direct Cost Expenditures	114,189.00	114,189.00	0.00	0.00	0.00	114,189.00	114,189.00
***Total Expenditures	114,189.00	114,189.00	0.00	0.00	0.00	114,189.00	114,189.00

Grant 14N590 - Ready to Learn--Bank of America
Fund 14N590 - Ready to Learn-BofA

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Bank of America
Sponsor ID: NONE
Resp Org: UNTV5B
FRAGRNT Start/End Date: 12/09/2005 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/9/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,916.59	0.00	(2,916.59)	(2,916.59)
615NZ0	PAT Unallocated Budget (Bud Only)	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
*Total: 61 - Salaries and Wages		6,945.00	6,945.00	0.00	2,916.59	0.00	4,028.41	4,028.41
65YF10	Full Fringe Benefit Distr Expe	3,055.00	3,055.00	0.00	1,265.82	0.00	1,789.18	1,789.18
*Total: 65 - Fringe Benefits		3,055.00	3,055.00	0.00	1,265.82	0.00	1,789.18	1,789.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	500.00	2,902.91	0.00	(2,902.91)	(2,902.91)
7112	Research Supplies	5,000.00	3,636.00	0.00	0.00	0.00	5,000.00	3,636.00
Subtotal: Non-Travel Support		5,000.00	3,636.00	500.00	2,902.91	0.00	2,097.09	733.09
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,636.00	500.00	2,902.91	0.00	2,097.09	733.09
**Total Direct Cost Expenditures		15,000.00	13,636.00	500.00	7,085.32	0.00	7,914.68	6,550.68
760300	F&A Expenditures	0.00	1,364.00	50.00	708.53	0.00	(708.53)	655.47
*Total: 76 - F&A and Internal Allocations		0.00	1,364.00	50.00	708.53	0.00	(708.53)	655.47
**Total Indirect Cost Expenditures		0.00	1,364.00	50.00	708.53	0.00	(708.53)	655.47
***Total Expenditures		15,000.00	15,000.00	550.00	7,793.85	0.00	7,206.15	7,206.15
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	550.00	7,793.85	0.00	(7,793.85)	(7,793.85)
*Total: 53 - Sponsored Programs		0.00	0.00	550.00	7,793.85	0.00	(7,793.85)	(7,793.85)
***Total Revenue		0.00	0.00	550.00	7,793.85	0.00	(7,793.85)	(7,793.85)

Grant 14N591 - Fam Con Ctr Fm Sup Gone Giving
Fund 14N591 - Fam Con Ctr Fm Sup Gone Giving

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/8/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/08/2005 - 12/07/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	195.99	195.99	0.00	(195.99)	(195.99)
7112 Research Supplies	6,422.00	6,422.00	0.00	0.00	0.00	6,422.00	6,422.00
Subtotal: Non-Travel Support	6,422.00	6,422.00	195.99	195.99	0.00	6,226.01	6,226.01
*Total: 71 - Support (Travel & Non-Travel)	6,422.00	6,422.00	195.99	195.99	0.00	6,226.01	6,226.01
**Total Direct Cost Expenditures	6,422.00	6,422.00	195.99	195.99	0.00	6,226.01	6,226.01
760300 F&A Expenditures	578.00	578.00	17.64	17.64	0.00	560.36	560.36
*Total: 76 - F&A and Internal Allocations	578.00	578.00	17.64	17.64	0.00	560.36	560.36
**Total Indirect Cost Expenditures	578.00	578.00	17.64	17.64	0.00	560.36	560.36
***Total Expenditures	7,000.00	7,000.00	213.63	213.63	0.00	6,786.37	6,786.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	213.63	213.63	0.00	(213.63)	(213.63)
*Total: 53 - Sponsored Programs	0.00	0.00	213.63	213.63	0.00	(213.63)	(213.63)
***Total Revenue	0.00	0.00	213.63	213.63	0.00	(213.63)	(213.63)

Grant 14N592 - The War That Made America
Fund 14N592 - The War That Made America

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	War That Made America Product LLC	Effective Date:	12/7/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/07/2005 - 12/06/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,902.39)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,902.39)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(825.62)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(825.62)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,728.01)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(272.79)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(272.79)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(272.79)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,000.80)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3,000.80)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(3,000.80)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(3,000.80)	0.00	0.00	0.00	0.00

Grant 14N592 - The War That Made America
Fund 14N592 - The War That Made America

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	War That Made America Product LLC	Effective Date:	12/7/2005	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/07/2005 - 12/06/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5C - K-12 Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,902.39	1,902.39	0.00	(1,902.39)	(1,902.39)
615NZ0 PAT Unallocated Budget (Bud Only)	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
*Total: 61 - Salaries and Wages	1,925.00	1,925.00	1,902.39	1,902.39	0.00	22.61	22.61
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	825.62	825.62	0.00	9.38	9.38
*Total: 65 - Fringe Benefits	835.00	835.00	825.62	825.62	0.00	9.38	9.38
710 Travel	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00
Subtotal: Travel	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00
717000 Consulting-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
Subtotal: Non-Travel Support	5,250.00	5,250.00	0.00	4,906.95	0.00	343.05	343.05
*Total: 71 - Support (Travel & Non-Travel)	6,331.00	6,331.00	0.00	4,906.95	0.00	1,424.05	1,424.05
**Total Direct Cost Expenditures	9,091.00	9,091.00	2,728.01	7,634.96	0.00	1,456.04	1,456.04
760300 F&A Expenditures	909.00	909.00	272.79	763.49	0.00	145.51	145.51
*Total: 76 - F&A and Internal Allocations	909.00	909.00	272.79	763.49	0.00	145.51	145.51
**Total Indirect Cost Expenditures	909.00	909.00	272.79	763.49	0.00	145.51	145.51
***Total Expenditures	10,000.00	10,000.00	3,000.80	8,398.45	0.00	1,601.55	1,601.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.80	8,398.45	0.00	(8,398.45)	(8,398.45)
*Total: 53 - Sponsored Programs	0.00	0.00	3,000.80	8,398.45	0.00	(8,398.45)	(8,398.45)
***Total Revenue	0.00	0.00	3,000.80	8,398.45	0.00	(8,398.45)	(8,398.45)

Grant 14N594 - Fine Mapping Marek's Disease
Fund 14N594 - Fine Mapping Marek's Disease

Status: Active
FMGR: Taylor, Robert L.

Type: Grant

PI: Taylor, Robert L.
Sponsor: Beckman Research Institute
Sponsor ID: 30.6692.942698
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2005 - 12/31/2006

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	18.00	42.00	0.00	(42.00)	(42.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	576.00	1,344.00	0.00	(1,344.00)	(1,344.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,875.00	4,875.00	0.00	0.00	0.00	4,875.00	4,875.00
*Total: 61 - Salaries and Wages			4,875.00	4,875.00	594.00	1,386.00	0.00	3,489.00	3,489.00
65YF10	Full Fringe Benefit Distr Expe		444.00	444.00	0.00	0.00	0.00	444.00	444.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	54.06	126.14	0.00	(126.14)	(126.14)
*Total: 65 - Fringe Benefits			444.00	444.00	54.06	126.14	0.00	317.86	317.86
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	1,310.64	0.00	(1,310.64)	(1,310.64)
7112	Research Supplies		4,681.00	4,681.00	0.00	0.00	0.00	4,681.00	4,681.00
711200	Research Supplies		0.00	0.00	0.00	1,552.76	0.00	(1,552.76)	(1,552.76)
717200	Other Professional Services-General		0.00	0.00	397.50	967.50	0.00	(967.50)	(967.50)
Subtotal: Non-Travel Support			4,681.00	4,681.00	397.50	3,830.90	0.00	850.10	850.10
*Total: 71 - Support (Travel & Non-Travel)			4,681.00	4,681.00	397.50	3,830.90	0.00	850.10	850.10
**Total Direct Cost Expenditures			10,000.00	10,000.00	1,045.56	5,343.04	0.00	4,656.96	4,656.96
760300	F&A Expenditures		2,500.00	2,500.00	261.38	1,335.73	0.00	1,164.27	1,164.27
*Total: 76 - F&A and Internal Allocations			2,500.00	2,500.00	261.38	1,335.73	0.00	1,164.27	1,164.27
**Total Indirect Cost Expenditures			2,500.00	2,500.00	261.38	1,335.73	0.00	1,164.27	1,164.27
***Total Expenditures			12,500.00	12,500.00	1,306.94	6,678.77	0.00	5,821.23	5,821.23
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,306.94	6,678.77	0.00	(6,678.77)	(6,678.77)
*Total: 53 - Sponsored Programs			0.00	0.00	1,306.94	6,678.77	0.00	(6,678.77)	(6,678.77)
***Total Revenue			0.00	0.00	1,306.94	6,678.77	0.00	(6,678.77)	(6,678.77)

Grant 14N595 - Enhancement GRANIT Web Site
Fund 14N595 - Enhancement GRANIT Web Site

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	3/1/2006	IDC Basis Code:	TDC
Sponsor ID:	GT06-0595	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2006 - 08/31/2007	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	4,725.30	13,860.88	0.00	(13,860.88)	(13,860.88)
615NZ0 PAT Unallocated Budget (Bud Only)	28,387.00	28,387.00	0.00	0.00	0.00	28,387.00	28,387.00
*Total: 61 - Salaries and Wages	28,387.00	28,387.00	4,725.30	13,860.88	0.00	14,526.12	14,526.12
65YF10 Full Fringe Benefit Distr Expe	12,320.00	12,320.00	2,050.77	6,015.59	0.00	6,304.41	6,304.41
*Total: 65 - Fringe Benefits	12,320.00	12,320.00	2,050.77	6,015.59	0.00	6,304.41	6,304.41
7112 Research Supplies	64,790.00	64,790.00	0.00	0.00	0.00	64,790.00	64,790.00
711200 Research Supplies	0.00	0.00	19.95	2,184.85	0.00	(2,184.85)	(2,184.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
Subtotal: Non-Travel Support	64,790.00	64,790.00	19.95	2,211.10	0.00	62,578.90	62,578.90
*Total: 71 - Support (Travel & Non-Travel)	64,790.00	64,790.00	19.95	2,211.10	0.00	62,578.90	62,578.90
**Total Direct Cost Expenditures	105,497.00	105,497.00	6,796.02	22,087.57	0.00	83,409.43	83,409.43
760300 F&A Expenditures	9,495.00	9,495.00	611.64	1,987.88	0.00	7,507.12	7,507.12
*Total: 76 - F&A and Internal Allocations	9,495.00	9,495.00	611.64	1,987.88	0.00	7,507.12	7,507.12
**Total Indirect Cost Expenditures	9,495.00	9,495.00	611.64	1,987.88	0.00	7,507.12	7,507.12
***Total Expenditures	114,992.00	114,992.00	7,407.66	24,075.45	0.00	90,916.55	90,916.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,407.66	24,075.45	0.00	(24,075.45)	(24,075.45)
*Total: 53 - Sponsored Programs	0.00	0.00	7,407.66	24,075.45	0.00	(24,075.45)	(24,075.45)
***Total Revenue	0.00	0.00	7,407.66	24,075.45	0.00	(24,075.45)	(24,075.45)

Grant 14N596 - NH Citizen's Health Initiative
Fund 14N596 - NH Citizen's Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	1/1/2006	IDC Basis Code:	TDC
Sponsor ID:	GT06-0522	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	15,359.59	15,359.59	0.00	(15,359.59)	(15,359.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		45,000.00	45,000.00	15,359.59	15,359.59	0.00	29,640.41	29,640.41
65YF10	Full Fringe Benefit Distr Expe	19,800.00	19,800.00	6,666.08	6,666.08	0.00	13,133.92	13,133.92
*Total: 65 - Fringe Benefits		19,800.00	19,800.00	6,666.08	6,666.08	0.00	13,133.92	13,133.92
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
Subtotal: Non-Travel Support		4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
*Total: 71 - Support (Travel & Non-Travel)		4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
**Total Direct Cost Expenditures		68,807.00	68,807.00	22,025.67	22,025.67	0.00	46,781.33	46,781.33
760300	F&A Expenditures	6,193.00	6,193.00	1,982.33	1,982.33	0.00	4,210.67	4,210.67
*Total: 76 - F&A and Internal Allocations		6,193.00	6,193.00	1,982.33	1,982.33	0.00	4,210.67	4,210.67
**Total Indirect Cost Expenditures		6,193.00	6,193.00	1,982.33	1,982.33	0.00	4,210.67	4,210.67
***Total Expenditures		75,000.00	75,000.00	24,008.00	24,008.00	0.00	50,992.00	50,992.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	24,008.00	24,008.00	0.00	(24,008.00)	(24,008.00)
*Total: 53 - Sponsored Programs		0.00	0.00	24,008.00	24,008.00	0.00	(24,008.00)	(24,008.00)
***Total Revenue		0.00	0.00	24,008.00	24,008.00	0.00	(24,008.00)	(24,008.00)

Grant 14N597 - Zooplankton Barcoding
Fund 14N597 - Zooplankton Barcoding

Status: Active
FMGR: Haney, James F

Type: Grant

PI: Haney, James F
Sponsor: NEIWPCC
Sponsor ID: 0267-001
Resp Org: UBZOOM
FRAGRNT Start/End Date: 01/01/2006 - 05/31/2007

CFDA #: 66.000

Fund Information

Effective Date: 4/17/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 61 - Salaries and Wages	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
*Total: 65 - Fringe Benefits	148.00	148.00	0.00	0.00	0.00	148.00	148.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	26.00	2,282.43	0.00	(2,282.43)	(2,282.43)
Subtotal: Non-Travel Support	6,500.00	6,500.00	26.00	2,282.43	0.00	4,217.57	4,217.57
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	26.00	2,282.43	0.00	5,217.57	5,217.57
**Total Direct Cost Expenditures	9,348.00	9,348.00	26.00	2,282.43	0.00	7,065.57	7,065.57
760300 F&A Expenditures	4,207.00	4,207.00	11.70	1,027.09	0.00	3,179.91	3,179.91
*Total: 76 - F&A and Internal Allocations	4,207.00	4,207.00	11.70	1,027.09	0.00	3,179.91	3,179.91
**Total Indirect Cost Expenditures	4,207.00	4,207.00	11.70	1,027.09	0.00	3,179.91	3,179.91
***Total Expenditures	13,555.00	13,555.00	37.70	3,309.52	0.00	10,245.48	10,245.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	37.70	3,309.52	0.00	(3,309.52)	(3,309.52)
*Total: 53 - Sponsored Programs	0.00	0.00	37.70	3,309.52	0.00	(3,309.52)	(3,309.52)
***Total Revenue	0.00	0.00	37.70	3,309.52	0.00	(3,309.52)	(3,309.52)

Grant 14N598 - State 4H Advisory Committee
Fund 14N598 - State 4H Advisory Committee

Status: Active
FMGR: Brock, Wendy L

Type: Grant

PI: Brock, Wendy L
Sponsor: National 4-H Council
Sponsor ID: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2007

CFDA #: NONE

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10 Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits	440.00	440.00	0.00	0.00	0.00	440.00	440.00
710 Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal: Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
7112 Research Supplies	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
716123 Rental Property/Room (short term)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00
*Total: 71 - Support (Travel & Non-Travel)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 14N599 - Building Our Base
Fund 14N599 - Building Our Base

Status: Active
FMGR: Kirby, Kathleen M

Type: Grant

PI:	Kirby, Kathleen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/21/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	GT05-2285	Term Date:		IDC Rate Code:	NO
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	02/21/2006 - 02/20/2008	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UNTV3G - Foundations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	27,776.00	27,776.00	0.00	0.00	0.00	27,776.00	27,776.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,920.00	1,920.00	0.00	(1,920.00)	(1,920.00)
*Total: 61 - Salaries and Wages		27,776.00	27,776.00	1,920.00	1,920.00	0.00	25,856.00	25,856.00
65YF10	Full Fringe Benefit Distr Expe	12,224.00	12,224.00	0.00	0.00	0.00	12,224.00	12,224.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.72	174.72	0.00	(174.72)	(174.72)
*Total: 65 - Fringe Benefits		12,224.00	12,224.00	174.72	174.72	0.00	12,049.28	12,049.28
**Total Direct Cost Expenditures		40,000.00	40,000.00	2,094.72	2,094.72	0.00	37,905.28	37,905.28
***Total Expenditures		40,000.00	40,000.00	2,094.72	2,094.72	0.00	37,905.28	37,905.28
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,094.72	2,094.72	0.00	(2,094.72)	(2,094.72)
*Total: 53 - Sponsored Programs		0.00	0.00	2,094.72	2,094.72	0.00	(2,094.72)	(2,094.72)
***Total Revenue		0.00	0.00	2,094.72	2,094.72	0.00	(2,094.72)	(2,094.72)

Grant 14N600 - COMPASS
Fund 14N600 - COMPASS

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: SeaWeb
Sponsor ID: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 01/01/2006 - 01/31/2008

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: ID12P5 12.50 %
IDC Dist To Code: UNHDST

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZOPAR - PI Andy Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,983.92	12,805.99	0.00	(12,805.99)	(12,805.99)
615NZ0	PAT Unallocated Budget (Bud Only)		151,491.00	151,491.00	0.00	0.00	0.00	151,491.00	151,491.00
*Total: 61 - Salaries and Wages			151,491.00	151,491.00	2,983.92	12,805.99	0.00	138,685.01	138,685.01
65YF10	Full Fringe Benefit Distr Expe		66,219.00	66,219.00	1,295.01	5,557.75	0.00	60,661.25	60,661.25
*Total: 65 - Fringe Benefits			66,219.00	66,219.00	1,295.01	5,557.75	0.00	60,661.25	60,661.25
710000	In-State Travel		0.00	0.00	0.00	110.36	0.00	(110.36)	(110.36)
710400	Student or Non-Emp Travel		0.00	0.00	117.72	301.82	0.00	(301.82)	(301.82)
Subtotal: Travel			0.00	0.00	117.72	412.18	0.00	(412.18)	(412.18)
7112	Research Supplies		36,760.00	36,760.00	0.00	0.00	0.00	36,760.00	36,760.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	75.85	0.00	(75.85)	(75.85)
Subtotal: Non-Travel Support			36,760.00	36,760.00	0.00	75.85	0.00	36,684.15	36,684.15
*Total: 71 - Support (Travel & Non-Travel)			36,760.00	36,760.00	117.72	488.03	0.00	36,271.97	36,271.97
**Total Direct Cost Expenditures			254,470.00	254,470.00	4,396.65	18,851.77	0.00	235,618.23	235,618.23
760300	F&A Expenditures		31,809.00	31,809.00	549.58	2,356.47	0.00	29,452.53	29,452.53
*Total: 76 - F&A and Internal Allocations			31,809.00	31,809.00	549.58	2,356.47	0.00	29,452.53	29,452.53
**Total Indirect Cost Expenditures			31,809.00	31,809.00	549.58	2,356.47	0.00	29,452.53	29,452.53
***Total Expenditures			286,279.00	286,279.00	4,946.23	21,208.24	0.00	265,070.76	265,070.76
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	4,946.23	21,208.24	0.00	(21,208.24)	(21,208.24)
*Total: 53 - Sponsored Programs			0.00	0.00	4,946.23	21,208.24	0.00	(21,208.24)	(21,208.24)
***Total Revenue			0.00	0.00	4,946.23	21,208.24	0.00	(21,208.24)	(21,208.24)

Grant 14N601 - Healthy Families NH
Fund 14N601 - Healthy Families NH

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1617
Resp Org: UNNHTV
FRAGRNT Start/End Date: 04/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/30/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV6F - Healthy Families

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
*Total: 61 - Salaries and Wages	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
65YF10 Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	0.00	0.00	8,096.00	8,096.00
*Total: 65 - Fringe Benefits	8,096.00	8,096.00	0.00	0.00	0.00	8,096.00	8,096.00
**Total Direct Cost Expenditures	26,496.00	26,496.00	0.00	0.00	0.00	26,496.00	26,496.00
760300 F&A Expenditures	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
*Total: 76 - F&A and Internal Allocations	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
**Total Indirect Cost Expenditures	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
***Total Expenditures	29,146.00	29,146.00	0.00	0.00	0.00	29,146.00	29,146.00

Grant 14N602 - NH Connects for Health
Fund 14N602 - NH Connects for Health

Status: Active
FMGR: McGrath, Robert J.

Type: Grant

PI:	McGrath, Robert J.		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	4/1/2006	IDC Basis Code:	TDCC
Sponsor ID:	1626	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		Rev Account:	531100		
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFHMRM - PI Robert McGrath

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,999.99	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 61 - Salaries and Wages		0.00	0.00	9,999.99	9,999.99	0.00	(9,999.99)	(9,999.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	909.99	909.99	0.00	(909.99)	(909.99)
*Total: 65 - Fringe Benefits		0.00	0.00	909.99	909.99	0.00	(909.99)	(909.99)
711172	Program Supplies	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
711180	Supplies Special Events	0.00	0.00	1,256.60	1,256.60	0.00	(1,256.60)	(1,256.60)
7112	Research Supplies	22,727.00	22,727.00	0.00	0.00	0.00	22,727.00	22,727.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	451.21	451.21	0.00	(451.21)	(451.21)
714005	Postage-Campus Mail Services	0.00	0.00	2,132.13	2,132.13	0.00	(2,132.13)	(2,132.13)
714030	Postage-Express Mail	0.00	0.00	540.05	540.05	0.00	(540.05)	(540.05)
716120	Rentals-Property or Room	0.00	0.00	594.63	594.63	0.00	(594.63)	(594.63)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		22,727.00	22,727.00	6,874.62	6,874.62	0.00	15,852.38	15,852.38
*Total: 71 - Support (Travel & Non-Travel)		22,727.00	22,727.00	6,874.62	6,874.62	0.00	15,852.38	15,852.38
**Total Direct Cost Expenditures		22,727.00	22,727.00	17,784.60	17,784.60	0.00	4,942.40	4,942.40
760300	F&A Expenditures	2,273.00	2,273.00	1,628.44	1,628.44	0.00	644.56	644.56
*Total: 76 - F&A and Internal Allocations		2,273.00	2,273.00	1,628.44	1,628.44	0.00	644.56	644.56
**Total Indirect Cost Expenditures		2,273.00	2,273.00	1,628.44	1,628.44	0.00	644.56	644.56
***Total Expenditures		25,000.00	25,000.00	19,413.04	19,413.04	0.00	5,586.96	5,586.96
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,413.04	19,413.04	0.00	(19,413.04)	(19,413.04)
*Total: 53 - Sponsored Programs		0.00	0.00	19,413.04	19,413.04	0.00	(19,413.04)	(19,413.04)
***Total Revenue		0.00	0.00	19,413.04	19,413.04	0.00	(19,413.04)	(19,413.04)

Grant 14N603 - Citizens Initiative for Health
Fund 14N603 - Citizens Initiative for Health

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Local Government Center
Sponsor ID: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
*Total: 61 - Salaries and Wages	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
65YF10 Full Fringe Benefit Distr Expe	6,579.00	6,579.00	0.00	0.00	0.00	6,579.00	6,579.00
*Total: 65 - Fringe Benefits	6,579.00	6,579.00	0.00	0.00	0.00	6,579.00	6,579.00
717000 Consulting-General	0.00	0.00	5,907.50	5,907.50	0.00	(5,907.50)	(5,907.50)
Subtotal: Non-Travel Support	0.00	0.00	5,907.50	5,907.50	0.00	(5,907.50)	(5,907.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	5,907.50	5,907.50	0.00	(5,907.50)	(5,907.50)
**Total Direct Cost Expenditures	21,739.00	21,739.00	5,907.50	5,907.50	0.00	15,831.50	15,831.50
760300 F&A Expenditures	3,261.00	3,261.00	886.12	886.12	0.00	2,374.88	2,374.88
*Total: 76 - F&A and Internal Allocations	3,261.00	3,261.00	886.12	886.12	0.00	2,374.88	2,374.88
**Total Indirect Cost Expenditures	3,261.00	3,261.00	886.12	886.12	0.00	2,374.88	2,374.88
***Total Expenditures	25,000.00	25,000.00	6,793.62	6,793.62	0.00	18,206.38	18,206.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,793.62	6,793.62	0.00	(6,793.62)	(6,793.62)
*Total: 53 - Sponsored Programs	0.00	0.00	6,793.62	6,793.62	0.00	(6,793.62)	(6,793.62)
***Total Revenue	0.00	0.00	6,793.62	6,793.62	0.00	(6,793.62)	(6,793.62)

Grant 14N604 - Earth Exploration Toolkit
Fund 14N604 - Earth Exploration Toolkit

Status: Active
FMGR: Schloss, Annette L

Type: Other

PI: Schloss, Annette L
Sponsor: Technical Educ Resrch Inc
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: 47.076

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,765.02	6,353.36	0.00	(6,353.36)	(6,353.36)
615NZ0	PAT Unallocated Budget (Bud Only)	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
*Total: 61 - Salaries and Wages		6,366.00	6,366.00	4,765.02	6,353.36	0.00	12.64	12.64
65YF10	Full Fringe Benefit Distr Expe	2,763.00	2,763.00	2,068.02	2,757.36	0.00	5.64	5.64
*Total: 65 - Fringe Benefits		2,763.00	2,763.00	2,068.02	2,757.36	0.00	5.64	5.64
**Total Direct Cost Expenditures		9,129.00	9,129.00	6,833.04	9,110.72	0.00	18.28	18.28
760300	F&A Expenditures	3,121.00	3,121.00	2,336.88	3,115.84	0.00	5.16	5.16
*Total: 76 - F&A and Internal Allocations		3,121.00	3,121.00	2,336.88	3,115.84	0.00	5.16	5.16
**Total Indirect Cost Expenditures		3,121.00	3,121.00	2,336.88	3,115.84	0.00	5.16	5.16
***Total Expenditures		12,250.00	12,250.00	9,169.92	12,226.56	0.00	23.44	23.44
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,169.92	12,226.56	0.00	(12,226.56)	(12,226.56)
*Total: 53 - Sponsored Programs		0.00	0.00	9,169.92	12,226.56	0.00	(12,226.56)	(12,226.56)
***Total Revenue		0.00	0.00	9,169.92	12,226.56	0.00	(12,226.56)	(12,226.56)

Grant 14N605 - Hodgson Brook Floodplain
Fund 14N605 - Hodgson Brook Floodplain

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/13/2006	IDC Basis Code:	TDC
Sponsor ID:	GT06-0658	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/13/2006 - 04/12/2007	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
Subtotal: Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
*Total: 71 - Support (Travel & Non-Travel)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
**Total Direct Cost Expenditures	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
760300 F&A Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
*Total: 76 - F&A and Internal Allocations	413.00	413.00	0.00	0.00	0.00	413.00	413.00
**Total Indirect Cost Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N606 - Framework I-93 Expansion Cordr
Fund 14N606 - Framework I-93 Expansion Cordr

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: The Jordan Institute
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2005 - 10/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	7,559.71	7,559.71	0.00	(7,559.71)	(7,559.71)
615NZ0 PAT Unallocated Budget (Bud Only)	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
*Total: 61 - Salaries and Wages	7,468.00	7,468.00	7,559.71	7,559.71	0.00	(91.71)	(91.71)
65YF10 Full Fringe Benefit Distr Expe	3,241.00	3,241.00	3,280.91	3,280.91	0.00	(39.91)	(39.91)
*Total: 65 - Fringe Benefits	3,241.00	3,241.00	3,280.91	3,280.91	0.00	(39.91)	(39.91)
7112 Research Supplies	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
Subtotal: Non-Travel Support	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
*Total: 71 - Support (Travel & Non-Travel)	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
**Total Direct Cost Expenditures	12,047.00	12,047.00	10,840.62	10,840.62	0.00	1,206.38	1,206.38
760300 F&A Expenditures	4,120.00	4,120.00	5,669.66	5,669.66	0.00	(1,549.66)	(1,549.66)
*Total: 76 - F&A and Internal Allocations	4,120.00	4,120.00	5,669.66	5,669.66	0.00	(1,549.66)	(1,549.66)
**Total Indirect Cost Expenditures	4,120.00	4,120.00	5,669.66	5,669.66	0.00	(1,549.66)	(1,549.66)
***Total Expenditures	16,167.00	16,167.00	16,510.28	16,510.28	0.00	(343.28)	(343.28)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,510.28	16,510.28	0.00	(16,510.28)	(16,510.28)
*Total: 53 - Sponsored Programs	0.00	0.00	16,510.28	16,510.28	0.00	(16,510.28)	(16,510.28)
***Total Revenue	0.00	0.00	16,510.28	16,510.28	0.00	(16,510.28)	(16,510.28)

Grant 14N607 - Animal Technical Specialist
Fund 14N607 - Animal Technical Specialist

Status: Active
FMGR: Zezula, Jerilee A

Type: Grant

PI: Zezula, Jerilee A
Sponsor: Kenneth A Scott Charitable Trust
Sponsor ID: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 12/28/2005 - 12/27/2006

CFDA #: NONE

Fund Information

Effective Date: 12/28/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: YES

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,165.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,029.00	7,029.00	0.00	0.00	0.00	7,029.00	7,029.00
*Total: 61 - Salaries and Wages		7,029.00	7,029.00	(1,165.37)	0.00	0.00	7,029.00	7,029.00
65YF10	Full Fringe Benefit Distr Expe	3,051.00	3,051.00	(505.77)	0.00	0.00	3,051.00	3,051.00
*Total: 65 - Fringe Benefits		3,051.00	3,051.00	(505.77)	0.00	0.00	3,051.00	3,051.00
**Total Direct Cost Expenditures		10,080.00	10,080.00	(1,671.14)	0.00	0.00	10,080.00	10,080.00
***Total Expenditures		10,080.00	10,080.00	(1,671.14)	0.00	0.00	10,080.00	10,080.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,671.14)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(1,671.14)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(1,671.14)	0.00	0.00	0.00	0.00

Grant 14N608 - Animal Technical Specialist
Fund 14N608 - Animal Technical Specialist

Status: Active
FMGR: Zezula, Jerilee A

Type: Grant

PI: Zezula, Jerilee A
Sponsor: The Laura J. Niles Foundation
Sponsor ID: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 06/28/2005 - 06/27/2008

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: YES

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,165.37	1,165.37	0.00	(1,165.37)	(1,165.37)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages		40,000.00	40,000.00	1,165.37	1,165.37	0.00	38,834.63	38,834.63
65YF10	Full Fringe Benefit Distr Expe	16,863.00	16,863.00	505.77	505.77	0.00	16,357.23	16,357.23
*Total: 65 - Fringe Benefits		16,863.00	16,863.00	505.77	505.77	0.00	16,357.23	16,357.23
**Total Direct Cost Expenditures		56,863.00	56,863.00	1,671.14	1,671.14	0.00	55,191.86	55,191.86
***Total Expenditures		56,863.00	56,863.00	1,671.14	1,671.14	0.00	55,191.86	55,191.86
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,671.14	1,671.14	0.00	(1,671.14)	(1,671.14)
*Total: 53 - Sponsored Programs		0.00	0.00	1,671.14	1,671.14	0.00	(1,671.14)	(1,671.14)
***Total Revenue		0.00	0.00	1,671.14	1,671.14	0.00	(1,671.14)	(1,671.14)

Grant 14N609 - Assessment of Northern Forest
Fund 14N609 - Assessment of Northern Forest

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Northern Forest Center
Sponsor ID: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 04/15/2006 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNHO	Student Labor - Overtime	0.00	0.00	17.37	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	2,222.59	2,468.29	0.00	(2,468.29)	(2,468.29)
*Total: 61 - Salaries and Wages		5,750.00	5,750.00	5,489.96	5,735.66	0.00	14.34	14.34
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	296.00	296.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.75	295.75	0.00	(295.75)	(295.75)
*Total: 65 - Fringe Benefits		296.00	296.00	295.75	295.75	0.00	0.25	0.25
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	454.00	454.00
714030	Postage-Express Mail	0.00	0.00	14.40	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	439.63	439.63	0.00	(439.63)	(439.63)
Subtotal: Non-Travel Support		454.00	454.00	454.03	454.03	0.00	(0.03)	(0.03)
*Total: 71 - Support (Travel & Non-Travel)		454.00	454.00	454.03	454.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures		6,500.00	6,500.00	6,239.74	6,485.44	0.00	14.56	14.56
760300	F&A Expenditures	650.00	650.00	623.97	648.54	0.00	1.46	1.46
*Total: 76 - F&A and Internal Allocations		650.00	650.00	623.97	648.54	0.00	1.46	1.46
**Total Indirect Cost Expenditures		650.00	650.00	623.97	648.54	0.00	1.46	1.46
***Total Expenditures		7,150.00	7,150.00	6,863.71	7,133.98	0.00	16.02	16.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,863.71	7,133.98	0.00	(7,133.98)	(7,133.98)
*Total: 53 - Sponsored Programs		0.00	0.00	6,863.71	7,133.98	0.00	(7,133.98)	(7,133.98)
***Total Revenue		0.00	0.00	6,863.71	7,133.98	0.00	(7,133.98)	(7,133.98)

Grant 14N610 - Restoration Seminar II Addison
Fund 14N610 - Restoration Seminar II Addison

Status: Active
FMGR: Burdick, David M
Type: Contract

PI: Burdick, David M
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/15/2006 - 03/15/2007

CFDA #: 11.400

Fund Information

Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,142.00	4,142.00	0.00	0.00	0.00	4,142.00	4,142.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	665.69	665.69	0.00	(665.69)	(665.69)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		6,392.00	6,392.00	665.69	665.69	0.00	5,726.31	5,726.31
65YF10	Full Fringe Benefit Distr Expe	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.57	60.57	0.00	(60.57)	(60.57)
*Total: 65 - Fringe Benefits		2,018.00	2,018.00	60.57	60.57	0.00	1,957.43	1,957.43
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	290.00	290.00	0.00	0.00	0.00	290.00	290.00
711200	Research Supplies	0.00	0.00	117.75	117.75	0.00	(117.75)	(117.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		790.00	790.00	117.75	117.75	0.00	672.25	672.25
*Total: 71 - Support (Travel & Non-Travel)		1,590.00	1,590.00	117.75	117.75	0.00	1,472.25	1,472.25
**Total Direct Cost Expenditures		10,000.00	10,000.00	844.01	844.01	0.00	9,155.99	9,155.99
***Total Expenditures		10,000.00	10,000.00	844.01	844.01	0.00	9,155.99	9,155.99
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	844.01	844.01	0.00	(844.01)	(844.01)
*Total: 53 - Sponsored Programs		0.00	0.00	844.01	844.01	0.00	(844.01)	(844.01)
***Total Revenue		0.00	0.00	844.01	844.01	0.00	(844.01)	(844.01)

Grant 14N611 - Ready to Learn - Nashua
Fund 14N611 - Ready to Learn - Nashua

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Ella Anderson Trust
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 04/27/2006 - 11/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTVPV - PI Patricia Vanwagoner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	959.00	959.00	0.00	0.00	0.00	959.00	959.00
*Total: 61 - Salaries and Wages	959.00	959.00	0.00	0.00	0.00	959.00	959.00
65YF10 Full Fringe Benefit Distr Expe	421.00	421.00	0.00	0.00	0.00	421.00	421.00
*Total: 65 - Fringe Benefits	421.00	421.00	0.00	0.00	0.00	421.00	421.00
710 Travel	142.00	142.00	0.00	0.00	0.00	142.00	142.00
Subtotal: Travel	142.00	142.00	0.00	0.00	0.00	142.00	142.00
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717000 Consulting-General	375.00	375.00	0.00	0.00	0.00	375.00	375.00
Subtotal: Non-Travel Support	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
*Total: 71 - Support (Travel & Non-Travel)	3,317.00	3,317.00	0.00	0.00	0.00	3,317.00	3,317.00
**Total Direct Cost Expenditures	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00
760300 F&A Expenditures	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 76 - F&A and Internal Allocations	470.00	470.00	0.00	0.00	0.00	470.00	470.00
**Total Indirect Cost Expenditures	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total Expenditures	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00

Grant 14N612 - Research Infrastructure MWO
Fund 14N612 - Research Infrastructure MWO

Status: Active

Type: Contract

FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Sponsor:	Mount Washington Observatory		Effective Date:	7/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	6288	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100			Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,166.00	17,166.00	0.00	0.00	0.00	17,166.00	17,166.00
*Total: 61 - Salaries and Wages	17,166.00	17,166.00	0.00	0.00	0.00	17,166.00	17,166.00
65YF10 Full Fringe Benefit Distr Expe	7,383.00	7,383.00	0.00	0.00	0.00	7,383.00	7,383.00
*Total: 65 - Fringe Benefits	7,383.00	7,383.00	0.00	0.00	0.00	7,383.00	7,383.00
**Total Direct Cost Expenditures	24,549.00	24,549.00	0.00	0.00	0.00	24,549.00	24,549.00
760300 F&A Expenditures	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	6,383.00
*Total: 76 - F&A and Internal Allocations	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	6,383.00
**Total Indirect Cost Expenditures	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	6,383.00
***Total Expenditures	30,932.00	30,932.00	0.00	0.00	0.00	30,932.00	30,932.00

Grant 14N613 - Assess 1st Year Discovery Prgm
Fund 14N613 - Assess 1st Year Discovery Prgm

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Other

PI: Curran-Celentano, Joanne
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 06/29/2005 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	129,284.00	129,284.00	0.00	0.00	0.00	129,284.00	129,284.00
*Total: 61 - Salaries and Wages	129,284.00	129,284.00	0.00	0.00	0.00	129,284.00	129,284.00
65YF10 Full Fringe Benefit Distr Expe	34,589.00	34,589.00	0.00	0.00	0.00	34,589.00	34,589.00
*Total: 65 - Fringe Benefits	34,589.00	34,589.00	0.00	0.00	0.00	34,589.00	34,589.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 71 - Support (Travel & Non-Travel)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
**Total Direct Cost Expenditures	190,873.00	190,873.00	0.00	0.00	0.00	190,873.00	190,873.00
***Total Expenditures	190,873.00	190,873.00	0.00	0.00	0.00	190,873.00	190,873.00

Grant 14N614 - FY07 Membership Challenge
Fund 14N614 - FY07 Membership Challenge

Status: Active
FMGR: Walsh, Cheryl A

Type: Grant

PI: Walsh, Cheryl A
Sponsor: Brown Foundation, Inc.
Sponsor ID: 06-674-S
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/05/2006 - 05/04/2007

CFDA #: NONE

Fund Information

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV3B - Membership

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
*Total: 61 - Salaries and Wages	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
65YF10 Full Fringe Benefit Distr Expe	3,055.00	3,055.00	0.00	0.00	0.00	3,055.00	3,055.00
*Total: 65 - Fringe Benefits	3,055.00	3,055.00	0.00	0.00	0.00	3,055.00	3,055.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 14N615 - Needs Assessment HNH
Fund 14N615 - Needs Assessment HNH

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	1/1/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	531100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
65YF10 Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	890.00	890.00
*Total: 65 - Fringe Benefits	890.00	890.00	0.00	0.00	0.00	890.00	890.00
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112 Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
*Total: 71 - Support (Travel & Non-Travel)	8,110.00	8,110.00	0.00	0.00	0.00	8,110.00	8,110.00
**Total Direct Cost Expenditures	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
760300 F&A Expenditures	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
*Total: 76 - F&A and Internal Allocations	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
**Total Indirect Cost Expenditures	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
***Total Expenditures	12,210.00	12,210.00	0.00	0.00	0.00	12,210.00	12,210.00

Grant 14N617 - Symbiosis and Luminescence
Fund 14N617 - Symbiosis and Luminescence

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Whistler, Cheryl A
Sponsor: Academy of Applied Science
Sponsor ID: SG 06-48, 06-86
Resp Org: UBMICR
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2006

CFDA #: 12.000

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
*Total: 61 - Salaries and Wages		4,768.00	4,768.00	0.00	0.00	0.00	4,768.00	4,768.00
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	432.00	432.00
*Total: 65 - Fringe Benefits		432.00	432.00	0.00	0.00	0.00	432.00	432.00
**Total Direct Cost Expenditures		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total Expenditures		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00

Grant 14N618 - 2006 Apprenticeship Program
Fund 14N618 - 2006 Apprenticeship Program

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: Academy of Applied Science
Sponsor ID: SC 06-40, 06-41
Resp Org: UBMICR
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2006

CFDA #: 12.000

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	697.57	697.57	0.00	(697.57)	(697.57)
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
*Total: 61 - Salaries and Wages		4,583.00	4,583.00	697.57	697.57	0.00	3,885.43	3,885.43
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	417.00	417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.47	63.47	0.00	(63.47)	(63.47)
*Total: 65 - Fringe Benefits		417.00	417.00	63.47	63.47	0.00	353.53	353.53
711100	Supplies-General	0.00	0.00	4.29	4.29	0.00	(4.29)	(4.29)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		200.00	200.00	4.29	4.29	0.00	195.71	195.71
*Total: 71 - Support (Travel & Non-Travel)		200.00	200.00	4.29	4.29	0.00	195.71	195.71
**Total Direct Cost Expenditures		5,200.00	5,200.00	765.33	765.33	0.00	4,434.67	4,434.67
***Total Expenditures		5,200.00	5,200.00	765.33	765.33	0.00	4,434.67	4,434.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	765.33	765.33	0.00	(765.33)	(765.33)
*Total: 53 - Sponsored Programs		0.00	0.00	765.33	765.33	0.00	(765.33)	(765.33)
***Total Revenue		0.00	0.00	765.33	765.33	0.00	(765.33)	(765.33)

Grant 14N619 - Health Privacy Security
Fund 14N619 - Health Privacy Security

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J
Sponsor: RTI International
Sponsor ID: 15-321-0209825
Resp Org: UFIHPP
FRAGRNT Start/End Date: 05/01/2006 - 03/30/2007

CFDA #: 93.000

Fund Information

Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,610.19	1,610.19	0.00	(1,610.19)	(1,610.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,864.00	21,864.00	0.00	0.00	0.00	21,864.00	21,864.00
*Total: 61 - Salaries and Wages		26,910.00	26,910.00	1,610.19	1,610.19	0.00	25,299.81	25,299.81
65YF10	Full Fringe Benefit Distr Expe	10,441.00	10,441.00	698.85	698.85	0.00	9,742.15	9,742.15
*Total: 65 - Fringe Benefits		10,441.00	10,441.00	698.85	698.85	0.00	9,742.15	9,742.15
710	Travel	920.00	920.00	0.00	0.00	0.00	920.00	920.00
Subtotal: Travel		920.00	920.00	0.00	0.00	0.00	920.00	920.00
7112	Research Supplies	740.00	740.00	0.00	0.00	0.00	740.00	740.00
717000	Consulting-General	12,896.00	12,896.00	0.00	0.00	0.00	12,896.00	12,896.00
Subtotal: Non-Travel Support		13,636.00	13,636.00	0.00	0.00	0.00	13,636.00	13,636.00
*Total: 71 - Support (Travel & Non-Travel)		14,556.00	14,556.00	0.00	0.00	0.00	14,556.00	14,556.00
730001	Subcontracts 01	3,031.00	3,031.00	0.00	0.00	0.00	3,031.00	3,031.00
*Total: 73 - Subcontracts		3,031.00	3,031.00	0.00	0.00	0.00	3,031.00	3,031.00
**Total Direct Cost Expenditures		54,938.00	54,938.00	2,309.04	2,309.04	0.00	52,628.96	52,628.96
760300	F&A Expenditures	14,284.00	14,284.00	600.35	600.35	0.00	13,683.65	13,683.65
*Total: 76 - F&A and Internal Allocations		14,284.00	14,284.00	600.35	600.35	0.00	13,683.65	13,683.65
**Total Indirect Cost Expenditures		14,284.00	14,284.00	600.35	600.35	0.00	13,683.65	13,683.65
***Total Expenditures		69,222.00	69,222.00	2,909.39	2,909.39	0.00	66,312.61	66,312.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,909.39	2,909.39	0.00	(2,909.39)	(2,909.39)
*Total: 53 - Sponsored Programs		0.00	0.00	2,909.39	2,909.39	0.00	(2,909.39)	(2,909.39)
***Total Revenue		0.00	0.00	2,909.39	2,909.39	0.00	(2,909.39)	(2,909.39)

Grant 14N620 - Policy Leadership
Fund 14N620 - Policy Leadership

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Maine Community Foundation
Sponsor ID: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2007

CFDA #: NONE

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Active
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	6/1/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UMDEAN		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2007		Rev Account:	531100		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UMDEKW - Kristin Woolever-PI Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
65YF10 Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
*Total: 65 - Fringe Benefits	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	35,176.00	35,176.00	0.00	0.00	0.00	35,176.00	35,176.00
***Total Expenditures	35,176.00	35,176.00	0.00	0.00	0.00	35,176.00	35,176.00

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N622 - Virtual Sea Border
Fund 14N622 - Virtual Sea Border

Status: Active
FMGR: Rucinski, Andrzej

Type: Contract

PI:	Rucinski, Andrzej	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NI2 Center for Infrastructure Expertise	Effective Date:	6/19/2006	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/19/2006 - 08/18/2006	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	8,372.00	8,372.00	0.00	0.00	0.00	8,372.00	8,372.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,395.39	1,395.39	0.00	(1,395.39)	(1,395.39)
*Total: 61 - Salaries and Wages	8,372.00	8,372.00	1,395.39	1,395.39	0.00	6,976.61	6,976.61
65YF10 Full Fringe Benefit Distr Expe	706.00	706.00	0.00	0.00	0.00	706.00	706.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.98	126.98	0.00	(126.98)	(126.98)
*Total: 65 - Fringe Benefits	706.00	706.00	126.98	126.98	0.00	579.02	579.02
**Total Direct Cost Expenditures	9,078.00	9,078.00	1,522.37	1,522.37	0.00	7,555.63	7,555.63
760300 F&A Expenditures	2,360.00	2,360.00	395.81	395.81	0.00	1,964.19	1,964.19
*Total: 76 - F&A and Internal Allocations	2,360.00	2,360.00	395.81	395.81	0.00	1,964.19	1,964.19
**Total Indirect Cost Expenditures	2,360.00	2,360.00	395.81	395.81	0.00	1,964.19	1,964.19
***Total Expenditures	11,438.00	11,438.00	1,918.18	1,918.18	0.00	9,519.82	9,519.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,918.18	1,918.18	0.00	(1,918.18)	(1,918.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,918.18	1,918.18	0.00	(1,918.18)	(1,918.18)
***Total Revenue	0.00	0.00	1,918.18	1,918.18	0.00	(1,918.18)	(1,918.18)

Grant 14N623 - Global Change Master Directory
Fund 14N623 - Global Change Master Directory

Status: Active
FMGR: Schloss, Annette L
Type: Contract

PI: Schloss, Annette L
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2006 - 07/25/2006

CFDA #: NONE

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,329.00	1,329.00	0.00	0.00	0.00	1,329.00	1,329.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
*Total: 61 - Salaries and Wages	7,929.00	7,929.00	0.00	0.00	0.00	7,929.00	7,929.00
65YF10 Full Fringe Benefit Distr Expe	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
*Total: 65 - Fringe Benefits	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
717200 Other Professional Services-General	0.00	0.00	2,077.08	2,077.08	2,098.00	(4,175.08)	(4,175.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
Subtotal: Non-Travel Support	2,098.00	2,098.00	2,077.08	2,077.08	2,098.00	(2,077.08)	(2,077.08)
*Total: 71 - Support (Travel & Non-Travel)	2,098.00	2,098.00	2,077.08	2,077.08	2,098.00	(2,077.08)	(2,077.08)
**Total Direct Cost Expenditures	11,178.00	11,178.00	2,077.08	2,077.08	2,098.00	7,002.92	7,002.92
760300 F&A Expenditures	3,822.00	3,822.00	710.36	710.36	0.00	3,111.64	3,111.64
*Total: 76 - F&A and Internal Allocations	3,822.00	3,822.00	710.36	710.36	0.00	3,111.64	3,111.64
**Total Indirect Cost Expenditures	3,822.00	3,822.00	710.36	710.36	0.00	3,111.64	3,111.64
***Total Expenditures	15,000.00	15,000.00	2,787.44	2,787.44	2,098.00	10,114.56	10,114.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,787.44	2,787.44	0.00	(2,787.44)	(2,787.44)
*Total: 53 - Sponsored Programs	0.00	0.00	2,787.44	2,787.44	0.00	(2,787.44)	(2,787.44)
***Total Revenue	0.00	0.00	2,787.44	2,787.44	0.00	(2,787.44)	(2,787.44)

Grant 14N624 - Dist Educ Registered Nurse
Fund 14N624 - Dist Educ Registered Nurse

Status: Active
FMGR: Ament, Lynette A

Type: Grant

PI: Ament, Lynette A
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFNURS
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2007

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFNULA - PI Lynette Ament

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,456.00	17,456.00	0.00	0.00	0.00	17,456.00	17,456.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,327.80	4,327.80	0.00	(4,327.80)	(4,327.80)
*Total: 61 - Salaries and Wages	17,456.00	17,456.00	4,327.80	4,327.80	0.00	13,128.20	13,128.20
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	393.82	393.82	0.00	(393.82)	(393.82)
*Total: 65 - Fringe Benefits	1,484.00	1,484.00	393.82	393.82	0.00	1,090.18	1,090.18
710 Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
Subtotal: Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
717000 Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
**Total Direct Cost Expenditures	32,000.00	32,000.00	4,721.62	4,721.62	0.00	27,278.38	27,278.38
***Total Expenditures	32,000.00	32,000.00	4,721.62	4,721.62	0.00	27,278.38	27,278.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,721.62	4,721.62	0.00	(4,721.62)	(4,721.62)
*Total: 53 - Sponsored Programs	0.00	0.00	4,721.62	4,721.62	0.00	(4,721.62)	(4,721.62)
***Total Revenue	0.00	0.00	4,721.62	4,721.62	0.00	(4,721.62)	(4,721.62)

Grant 14N625 - Policy Leadership Change Regn
Fund 14N625 - Policy Leadership Change Regn

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	Vermont Community Foundation		Effective Date:	4/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20060200	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		Rev Account:	531100		Idc Waiver	YES

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00
*Total: 71 - Support (Travel & Non-Travel)		8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00
**Total Direct Cost Expenditures		8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00
***Total Expenditures		8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00

Grant 14N626 - Collaborative of ESL Project
Fund 14N626 - Collaborative of ESL Project

Status: Active
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	6/1/2006	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UMLERN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2006 - 05/30/2007	Rev Account:	531100	Idc Waiver	NO
	CFDA #: NONE				

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
*Total: 61 - Salaries and Wages		17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
65YF10	Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
*Total: 65 - Fringe Benefits		1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Travel		160.00	160.00	0.00	0.00	0.00	160.00	160.00
7112	Research Supplies	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
*Total: 71 - Support (Travel & Non-Travel)		2,437.00	2,437.00	0.00	0.00	0.00	2,437.00	2,437.00
**Total Direct Cost Expenditures		21,220.00	21,220.00	0.00	0.00	0.00	21,220.00	21,220.00
***Total Expenditures		21,220.00	21,220.00	0.00	0.00	0.00	21,220.00	21,220.00

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS

Status: Active
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	6/1/2006	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	ID34P3 34.30 %
Resp Org:	UMLERN	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/01/2006 - 05/30/2007	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UMDPMA - PI Margaret Pobywajlo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
*Total: 61 - Salaries and Wages	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
65YF10 Full Fringe Benefit Distr Expe	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
*Total: 65 - Fringe Benefits	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	16,617.00	16,617.00	0.00	0.00	0.00	16,617.00	16,617.00
760300 F&A Expenditures	5,683.00	5,683.00	0.00	0.00	0.00	5,683.00	5,683.00
*Total: 76 - F&A and Internal Allocations	5,683.00	5,683.00	0.00	0.00	0.00	5,683.00	5,683.00
**Total Indirect Cost Expenditures	5,683.00	5,683.00	0.00	0.00	0.00	5,683.00	5,683.00
***Total Expenditures	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00

Grant 14N627 - Citizens Initiative on Health
Fund 14N627 - Citizens Initiative on Health

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/15/2006	IDC Basis Code:	TDC
Sponsor ID:	GT06-1063	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2006 - 06/14/2007	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
65YF10 Full Fringe Benefit Distr Expe	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
*Total: 65 - Fringe Benefits	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
717000 Consulting-General	4,487.00	4,487.00	0.00	0.00	0.00	4,487.00	4,487.00
Subtotal: Non-Travel Support	4,487.00	4,487.00	0.00	0.00	0.00	4,487.00	4,487.00
*Total: 71 - Support (Travel & Non-Travel)	4,487.00	4,487.00	0.00	0.00	0.00	4,487.00	4,487.00
**Total Direct Cost Expenditures	26,087.00	26,087.00	0.00	0.00	0.00	26,087.00	26,087.00
760300 F&A Expenditures	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
*Total: 76 - F&A and Internal Allocations	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
**Total Indirect Cost Expenditures	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant 14N628 - Satellite Imagery IPA
Fund 14N628 - Satellite Imagery IPA

Status: Active
FMGR: Saturno, William A

Type: Grant

PI:	Saturno, William A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	5/24/2006	IDC Basis Code:	MTDC
Sponsor ID:	03491-44	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCANTH	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/24/2006 - 12/31/2006	Rev Account:	531100	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,597.00	43,597.00	0.00	0.00	0.00	43,597.00	43,597.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,918.62	7,918.62	0.00	(7,918.62)	(7,918.62)
*Total: 61 - Salaries and Wages		43,597.00	43,597.00	7,918.62	7,918.62	0.00	35,678.38	35,678.38
65YF10	Full Fringe Benefit Distr Expe	12,656.00	12,656.00	0.00	0.00	0.00	12,656.00	12,656.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	720.60	720.60	0.00	(720.60)	(720.60)
*Total: 65 - Fringe Benefits		12,656.00	12,656.00	720.60	720.60	0.00	11,935.40	11,935.40
710	Travel	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
Subtotal: Travel		25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
*Total: 71 - Support (Travel & Non-Travel)		25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
**Total Direct Cost Expenditures		81,953.00	81,953.00	8,639.22	8,639.22	0.00	73,313.78	73,313.78
760300	F&A Expenditures	21,308.00	21,308.00	2,246.19	2,246.19	0.00	19,061.81	19,061.81
*Total: 76 - F&A and Internal Allocations		21,308.00	21,308.00	2,246.19	2,246.19	0.00	19,061.81	19,061.81
**Total Indirect Cost Expenditures		21,308.00	21,308.00	2,246.19	2,246.19	0.00	19,061.81	19,061.81
***Total Expenditures		103,261.00	103,261.00	10,885.41	10,885.41	0.00	92,375.59	92,375.59
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,885.41	10,885.41	0.00	(10,885.41)	(10,885.41)
*Total: 53 - Sponsored Programs		0.00	0.00	10,885.41	10,885.41	0.00	(10,885.41)	(10,885.41)
***Total Revenue		0.00	0.00	10,885.41	10,885.41	0.00	(10,885.41)	(10,885.41)

Grant 14N629 - English Language Learners
Fund 14N629 - English Language Learners

Status: Active
FMGR: Pugh, Michael D

Type: Grant

PI: Pugh, Michael D
Sponsor: Byrne Foundation
Sponsor ID: NONE
Resp Org: UMDEGP
FRAGRNT Start/End Date: 05/22/2006 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/22/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDPMP - PI Michael Pugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,197.00	4,197.00	0.00	0.00	0.00	4,197.00	4,197.00
*Total: 61 - Salaries and Wages	4,197.00	4,197.00	0.00	0.00	0.00	4,197.00	4,197.00
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
*Total: 65 - Fringe Benefits	348.00	348.00	0.00	0.00	0.00	348.00	348.00
**Total Direct Cost Expenditures	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
760300 F&A Expenditures	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: 76 - F&A and Internal Allocations	455.00	455.00	0.00	0.00	0.00	455.00	455.00
**Total Indirect Cost Expenditures	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N630 - GBCW Volunteer Train & Prgm
Fund 14N630 - GBCW Volunteer Train & Prgm

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R
Sponsor:	Gulf of Maine Council
Sponsor ID:	NONE
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	04/30/2006 - 04/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Grant

CFDA #: NONE

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

[illegible]

CFDA #: NONE

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Expenditures

[illegible]

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Status: Active
FMGR: Sabol, Julie J

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHYD - 4-H Youth Development

[illegible]

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)
***Total Revenue	0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)

Grant 14U018 - Puerto Rico Ltr
Fund 14U018 - Puerto Rico Ltr

Status: Active
FMGR: McDowell, William H.
Type: Contract

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	2/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200		

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,913.00	8,413.00	0.00	0.00	0.00	9,913.00	8,413.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,376.17	0.00	(8,376.17)	(8,376.17)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	2,441.21	0.00	(2,441.21)	(2,441.21)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,366.47	0.00	0.00	0.00	5,000.00	5,366.47
617F10	Operating Staff	0.00	0.00	0.00	1,462.09	0.00	(1,462.09)	(1,462.09)
*Total: 61 - Salaries and Wages		14,913.00	13,779.47	0.00	13,779.47	0.00	1,133.53	0.00
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
*Total: 65 - Fringe Benefits		2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
7101	Out of State Travel	0.00	2,492.00	0.00	2,452.84	0.00	(2,452.84)	39.16
7102	Foreign Travel	992.00	0.00	0.00	0.00	0.00	992.00	0.00
Subtotal: Travel		992.00	2,492.00	0.00	2,452.84	0.00	(1,460.84)	39.16
7112	Research Supplies	0.00	0.00	0.00	2,450.31	0.00	(2,450.31)	(2,450.31)
7130	Printing and Copying	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
7180	Telecommunications	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
71CZ	Other Expenses-Deductions	2,992.00	3,007.40	0.00	0.00	0.00	2,992.00	3,007.40
Subtotal: Non-Travel Support		2,992.00	3,007.40	0.00	3,046.46	0.00	(54.46)	(39.06)
*Total: 71 - Support (Travel & Non-Travel)		3,984.00	5,499.40	0.00	5,499.30	0.00	(1,515.30)	0.10
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures		21,499.00	21,499.00	0.00	21,598.90	0.00	(99.90)	(99.90)
7603	F&A Expenditures	5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
*Total: 76 - F&A and Internal Allocations		5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
**Total Indirect Cost Expenditures		5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
***Total Expenditures		27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)
Revenue								
5312	Colleges and Universities G&C	27,095.00	27,095.00	0.00	27,078.28	0.00	16.72	16.72
531200	US Colleges & Universities G&C	0.00	0.00	0.00	109.86	0.00	(109.86)	(109.86)
*Total: 53 - Sponsored Programs		27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)

Grant 14U018 - Puerto Rico Lter
Fund 14U018 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information

Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter

Status: Active
Type: Contract
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	8/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200		

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,330.00	4,454.86	0.00	0.00	0.00	5,330.00	4,454.86
617F10	Operating Staff	0.00	317.16	0.00	3,067.12	0.00	(3,067.12)	(2,749.96)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		11,792.00	11,234.02	0.00	11,234.02	0.00	557.98	0.00
65YF10	Full Fringe Benefit Distr Expe	2,462.00	1,820.84	0.00	1,440.41	0.00	1,021.59	380.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.46	0.00	(380.46)	(380.46)
*Total: 65 - Fringe Benefits		2,462.00	1,820.84	0.00	1,820.87	0.00	641.13	(0.03)
7101	Out of State Travel	0.00	0.00	0.00	3,053.61	0.00	(3,053.61)	(3,053.61)
710100	Out-of-State Travel	0.00	0.00	0.00	1,199.14	0.00	(1,199.14)	(1,199.14)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	1,199.14	0.00	0.00	0.00	0.00	1,199.14
Subtotal: Travel		3,000.00	4,199.14	0.00	4,252.75	0.00	(1,252.75)	(53.61)
7112	Research Supplies	0.00	0.00	0.00	727.42	0.00	(727.42)	(727.42)
711200	Research Supplies	0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	946.39	0.00	53.61	53.61
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	5,199.14	0.00	5,199.14	0.00	(1,199.14)	0.00
**Total Direct Cost Expenditures		18,254.00	18,254.00	0.00	18,254.03	0.00	(0.03)	(0.03)
7603	F&A Expenditures	4,746.00	4,746.00	0.00	2,008.20	0.00	2,737.80	2,737.80
760300	F&A Expenditures	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
*Total: 76 - F&A and Internal Allocations		4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
**Total Indirect Cost Expenditures		4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
***Total Expenditures		23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
Revenue								
5312	Colleges and Universities G&C	23,000.00	23,000.00	0.00	5,438.63	0.00	17,561.37	17,561.37
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,561.10	0.00	(17,561.10)	(17,561.10)

Status: Active
FMGR: McDowell, William H.

PI:	McDowell, William H.
Sponsor:	University of Puerto Rico
Sponsor ID:	None
Resp Org:	UBNRES
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information

Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRWM	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
***Total Revenue	23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27

Grant 14U018 - Puerto Rico Lter
Fund 14U399 - Long Term Ecological Research

Status: Active
FMGR: McDowell, William H.
Type: Contract

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
617F10	Operating Staff	0.00	0.00	0.00	5,396.00	0.00	(5,396.00)	(5,396.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		11,828.00	11,828.00	0.00	9,396.00	0.00	2,432.00	2,432.00
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	2,131.43	0.00	294.57	294.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	0.00	2,462.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.75	0.00	(3,377.75)	(3,377.75)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	3,662.75	0.00	(662.75)	(662.75)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,630.70	0.00	(1,630.70)	(1,630.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	2,630.70	0.00	(1,630.70)	(1,630.70)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	6,293.45	0.00	(2,293.45)	(2,293.45)
**Total Direct Cost Expenditures		18,254.00	18,254.00	0.00	18,151.95	0.00	102.05	102.05
760300	F&A Expenditures	4,746.00	4,746.00	0.00	4,719.53	0.00	26.47	26.47
*Total: 76 - F&A and Internal Allocations		4,746.00	4,746.00	0.00	4,719.53	0.00	26.47	26.47
**Total Indirect Cost Expenditures		4,746.00	4,746.00	0.00	4,719.53	0.00	26.47	26.47
***Total Expenditures		23,000.00	23,000.00	0.00	22,871.48	0.00	128.52	128.52
Revenue								
531200	US Colleges & Universities G&C	23,000.00	23,000.00	0.00	22,871.48	0.00	128.52	128.52
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	22,871.48	0.00	128.52	128.52
***Total Revenue		23,000.00	23,000.00	0.00	22,871.48	0.00	128.52	128.52

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
*Total: 61 - Salaries and Wages		1,036,351.00	1,033,669.40	0.00	1,033,669.40	0.00	2,681.60	0.00
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
*Total: 65 - Fringe Benefits		284,938.00	257,300.92	0.00	257,300.88	0.00	27,637.12	0.04
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
Subtotal: Travel		77,964.00	83,970.00	0.00	118,506.38	0.00	(40,542.38)	(34,536.38)
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
Subtotal: Non-Travel Support		59,136.00	94,883.75	0.00	60,143.77	0.00	(1,007.77)	34,739.98
*Total: 71 - Support (Travel & Non-Travel)		137,100.00	178,853.75	0.00	178,650.15	0.00	(41,550.15)	203.60
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
*Total: 72 - Student and/or Participant Support		54,355.00	26,260.62	0.00	26,260.62	0.00	28,094.38	0.00
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,928.22	0.00	18,928.27	0.00	(18,928.27)	(0.05)
**Total Direct Cost Expenditures		1,512,744.00	1,515,012.91	0.00	1,514,809.32	0.00	(2,065.32)	203.59
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: PC251430
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

CFDA #: 43.002

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPEM

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
*Total: 76 - F&A and Internal Allocations			649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)
**Total Indirect Cost Expenditures			649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)
***Total Expenditures			2,162,208.00	2,162,208.00	0.00	2,162,201.29	0.00	6.71	6.71
Revenue									
5312	Colleges and Universities G&C		1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C		0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
*Total: 53 - Sponsored Programs			1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)
***Total Revenue			1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: 131664-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2006

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	69,212.00	53,585.00	0.00	0.00	0.00	69,212.00	53,585.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,743.34	0.00	(3,743.34)	(3,743.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,528.00	0.00	(12,528.00)	(12,528.00)
615F10	PAT	0.00	0.00	4,864.38	190,081.88	0.00	(190,081.88)	(190,081.88)
615NZ0	PAT Unallocated Budget (Bud Only)	204,365.00	205,250.00	0.00	0.00	0.00	204,365.00	205,250.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNHO	Student Labor - Overtime	0.00	0.00	25.00	139.77	0.00	(139.77)	(139.77)
61SNSH	Student Labor	0.00	0.00	2,130.00	10,511.88	0.00	(10,511.88)	(10,511.88)
*Total: 61 - Salaries and Wages		273,577.00	258,835.00	7,019.38	217,766.12	0.00	55,810.88	41,068.88
65YF10	Full Fringe Benefit Distr Expe	81,979.00	93,372.00	2,111.16	75,490.78	0.00	6,488.22	17,881.22
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,407.10	0.00	(1,407.10)	(1,407.10)
*Total: 65 - Fringe Benefits		81,979.00	93,372.00	2,111.16	76,897.88	0.00	5,081.12	16,474.12
710	Travel	6,000.00	7,650.00	0.00	0.00	0.00	6,000.00	7,650.00
710000	In-State Travel	2,000.00	2,000.00	3.00	92.73	0.00	1,907.27	1,907.27
7101	Out of State Travel	0.00	0.00	0.00	928.92	0.00	(928.92)	(928.92)
710100	Out-of-State Travel	0.00	0.00	306.58	9,298.45	0.00	(9,298.45)	(9,298.45)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		10,000.00	11,650.00	309.58	11,615.10	0.00	(1,615.10)	34.90
7112	Research Supplies	11,739.00	15,884.00	0.00	535.25	0.00	11,203.75	15,348.75
711200	Research Supplies	0.00	100.00	165.54	12,873.70	0.00	(12,873.70)	(12,773.70)
7140	Postage	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
714000	Postage-General	0.00	0.00	0.39	65.97	0.00	(65.97)	(65.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
7180	Telecommunications	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.16	212.16	0.00	(212.16)	(212.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	3,224.00	1,628.00	0.00	0.00	0.00	3,224.00	1,628.00
Subtotal: Non-Travel Support		14,963.00	17,612.00	168.09	14,485.17	0.00	477.83	3,126.83

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: 131664-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2006

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	24,963.00	29,262.00	477.67	26,100.27	0.00	(1,137.27)	3,161.73
**Total Direct Cost Expenditures	380,519.00	381,469.00	9,608.21	320,764.27	0.00	59,754.73	60,704.73
7603 F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	17,117.54	17,117.54
760300 F&A Expenditures	141,525.00	140,575.00	4,227.62	130,241.83	0.00	11,283.17	10,333.17
*Total: 76 - F&A and Internal Allocations	169,537.00	168,587.00	4,227.62	141,136.29	0.00	28,400.71	27,450.71
**Total Indirect Cost Expenditures	169,537.00	168,587.00	4,227.62	141,136.29	0.00	28,400.71	27,450.71
***Total Expenditures	550,056.00	550,056.00	13,835.83	461,900.56	0.00	88,155.44	88,155.44
Revenue							
5312 Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	61,793.61	61,793.61
531200 US Colleges & Universities G&C	0.00	0.00	13,835.83	432,018.17	0.00	(432,018.17)	(432,018.17)
*Total: 53 - Sponsored Programs	91,676.00	91,676.00	13,835.83	461,900.56	0.00	(370,224.56)	(370,224.56)
***Total Revenue	91,676.00	91,676.00	13,835.83	461,900.56	0.00	(370,224.56)	(370,224.56)

Grant 14U360 - Harvard Forest Ecology
Fund 14U541 - Harvard Forest Ecology

Status: Active Type: Contract
FMGR: Aitkenhead-Peterson, Jacqueline Ann

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: 131664-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2006

CFDA #: 47.074

Fund Information

Effective Date: 3/31/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	8,292.00	0.00	0.00	0.00	0.00	8,292.00
710200 Foreign Travel	0.00	6,000.00	5,128.88	6,109.33	0.00	(6,109.33)	(109.33)
Subtotal: Travel	0.00	14,292.00	5,128.88	6,109.33	0.00	(6,109.33)	8,182.67
711200 Research Supplies	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,292.00	5,128.88	6,117.61	0.00	(6,117.61)	8,174.39
**Total Direct Cost Expenditures	0.00	14,292.00	5,128.88	6,117.61	0.00	(6,117.61)	8,174.39
***Total Expenditures	0.00	14,292.00	5,128.88	6,117.61	0.00	(6,117.61)	8,174.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,128.88	6,117.61	0.00	(6,117.61)	(6,117.61)
*Total: 53 - Sponsored Programs	0.00	0.00	5,128.88	6,117.61	0.00	(6,117.61)	(6,117.61)
***Total Revenue	0.00	0.00	5,128.88	6,117.61	0.00	(6,117.61)	(6,117.61)

Grant 14U360 - Harvard Forest Ecology
Fund 14U541 - Harvard Forest Ecology

Status: Active Type: Contract
FMGR: Aitkenhead-Peterson, Jacqueline Ann

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: 131664-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2006

CFDA #: 47.074

Fund Information

Effective Date: 3/31/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	8,292.00	0.00	0.00	0.00	0.00	8,292.00	0.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel	14,292.00	0.00	0.00	0.00	0.00	14,292.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,292.00	0.00	0.00	0.00	0.00	14,292.00	0.00
**Total Direct Cost Expenditures	14,292.00	0.00	0.00	0.00	0.00	14,292.00	0.00
***Total Expenditures	14,292.00	0.00	0.00	0.00	0.00	14,292.00	0.00

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3210	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(54.25)	78,231.70	0.00	(78,231.70)	(78,231.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,844.00	120,844.00	0.00	0.00	0.00	120,844.00	120,844.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,859.32	0.00	(36,859.32)	(36,859.32)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,609.00	0.00	(30,609.00)	(30,609.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	17,634.00	17,634.00
615F10	PAT	0.00	6,657.00	0.00	0.00	0.00	0.00	6,657.00
*Total: 61 - Salaries and Wages		138,478.00	145,135.00	(54.25)	145,700.02	0.00	(7,222.02)	(565.02)
65YF10	Full Fringe Benefit Distr Expe	29,700.00	36,896.00	(23.54)	31,996.56	0.00	(2,296.56)	4,899.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,143.79	0.00	(5,143.79)	(5,143.79)
*Total: 65 - Fringe Benefits		29,700.00	36,896.00	(23.54)	37,140.35	0.00	(7,440.35)	(244.35)
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	(2,100.00)	0.00	5,900.58	0.00	(5,900.58)	(8,000.58)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
Subtotal: Travel		9,600.00	7,500.00	0.00	7,039.30	0.00	2,560.70	460.70
7112	Research Supplies	6,978.00	6,978.00	0.00	0.00	0.00	6,978.00	6,978.00
711200	Research Supplies	844.00	(5,596.00)	0.00	0.00	0.00	844.00	(5,596.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
Subtotal: Non-Travel Support		7,822.00	1,382.00	0.00	1,033.42	0.00	6,788.58	348.58
*Total: 71 - Support (Travel & Non-Travel)		17,422.00	8,882.00	0.00	8,072.72	0.00	9,349.28	809.28
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
721155	Asstship-Tuition Waiver	0.00	(7,647.00)	0.00	0.00	0.00	0.00	(7,647.00)
*Total: 72 - Student and/or Participant Support		7,647.00	0.00	0.00	0.00	0.00	7,647.00	0.00
**Total Direct Cost Expenditures		193,247.00	190,913.00	(77.79)	190,913.09	0.00	2,333.91	(0.09)
7603	F&A Expenditures	9,031.00	9,031.00	0.00	3,005.33	0.00	6,025.67	6,025.67
760300	F&A Expenditures	75,615.00	77,949.00	(69.15)	83,941.01	0.00	(8,326.01)	(5,992.01)
*Total: 76 - F&A and Internal Allocations		84,646.00	86,980.00	(69.15)	86,946.34	0.00	(2,300.34)	33.66
**Total Indirect Cost Expenditures		84,646.00	86,980.00	(69.15)	86,946.34	0.00	(2,300.34)	33.66

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3210	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	277,893.00	277,893.00	(146.94)	277,859.43	0.00	33.57	33.57
Revenue							
5312 Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	29,207.00	29,207.00
531200 US Colleges & Universities G&C	0.00	0.00	(146.94)	277,859.43	0.00	(277,859.43)	(277,859.43)
*Total: 53 - Sponsored Programs	29,207.00	29,207.00	(146.94)	277,859.43	0.00	(248,652.43)	(248,652.43)
***Total Revenue	29,207.00	29,207.00	(146.94)	277,859.43	0.00	(248,652.43)	(248,652.43)

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR: Forbes, Terry G
Type: Contract

PI:	Forbes, Terry G		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	05/01/2001 - 10/31/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,523.93	0.00	(13,523.93)	(13,523.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,161.72	0.00	(26,161.72)	(26,161.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,671.00	122,671.00	0.00	0.00	0.00	122,671.00	122,671.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,157.50	0.00	(36,157.50)	(36,157.50)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,179.00	0.00	(53,179.00)	(53,179.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,333.03	0.00	(5,333.03)	(5,333.03)
615F10	PAT	0.00	(5,818.82)	0.00	0.00	0.00	0.00	(5,818.82)
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 61 - Salaries and Wages		140,174.00	134,355.18	0.00	134,355.18	0.00	5,818.82	0.00
65YF10	Full Fringe Benefit Distr Expe	18,976.00	24,361.87	0.00	16,757.36	0.00	2,218.64	7,604.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,603.94	0.00	(7,603.94)	(7,603.94)
*Total: 65 - Fringe Benefits		18,976.00	24,361.87	0.00	24,361.30	0.00	(5,385.30)	0.57
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7101	Out of State Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,156.80	0.00	(9,156.80)	(9,156.80)
710110	Out-of-State Travel-Team Travel	0.00	2,264.17	0.00	0.00	0.00	0.00	2,264.17
710200	Foreign Travel	0.00	0.00	0.00	80.82	0.00	(80.82)	(80.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,716.34	0.00	(1,716.34)	(1,716.34)
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		8,400.00	10,664.17	0.00	11,298.46	0.00	(2,898.46)	(634.29)
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	800.00	(1,070.61)	0.00	0.00	0.00	800.00	(1,070.61)
713000	Printing & Copying-General	0.00	0.00	0.00	1,672.37	0.00	(1,672.37)	(1,672.37)
Subtotal: Non-Travel Support		4,200.00	2,329.39	0.00	1,672.37	0.00	2,527.63	657.02
*Total: 71 - Support (Travel & Non-Travel)		12,600.00	12,993.56	0.00	12,970.83	0.00	(370.83)	22.73
**Total Direct Cost Expenditures		171,750.00	171,710.61	0.00	171,687.31	0.00	62.69	23.30
7603	F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	(2,537.94)	(2,537.94)
760300	F&A Expenditures	78,194.00	78,233.39	0.00	75,685.55	0.00	2,508.45	2,547.84
*Total: 76 - F&A and Internal Allocations		78,194.00	78,233.39	0.00	78,223.49	0.00	(29.49)	9.90
**Total Indirect Cost Expenditures		78,194.00	78,233.39	0.00	78,223.49	0.00	(29.49)	9.90

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR: Forbes, Terry G
Type: Contract

PI: Forbes, Terry G
Sponsor: University of Michigan
Sponsor ID: F005002
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 10/31/2006

CFDA #: 12.630

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	249,944.00	249,944.00	0.00	249,910.80	0.00	33.20	33.20
Revenue							
531200 US Colleges & Universities G&C	29,219.00	29,219.00	0.00	249,910.80	0.00	(220,691.80)	(220,691.80)
*Total: 53 - Sponsored Programs	29,219.00	29,219.00	0.00	249,910.80	0.00	(220,691.80)	(220,691.80)
***Total Revenue	29,219.00	29,219.00	0.00	249,910.80	0.00	(220,691.80)	(220,691.80)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M
Type: Contract

PI:	Hrabak, Estelle M		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPB0EH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	110,994.30	0.00	(110,994.30)	(110,994.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,807.00	116,018.00	0.00	0.00	0.00	96,807.00	116,018.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,251.10	18,466.88	0.00	(18,466.88)	(18,466.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,228.34	0.00	(31,228.34)	(31,228.34)
611Q90	Post Doc	66,461.00	47,250.00	0.00	4,264.28	0.00	62,196.72	42,985.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,525.07	0.00	(30,525.07)	(30,525.07)
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	61,474.00	61,474.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	33,450.07	0.00	(33,450.07)	(33,450.07)
615NZ0	PAT Unallocated Budget (Bud Only)	78,820.00	78,820.00	0.00	0.00	0.00	78,820.00	78,820.00
617F10	Operating Staff	0.00	0.00	0.00	122,222.29	0.00	(122,222.29)	(122,222.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	(306.38)	(306.38)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,947.60	0.00	(1,947.60)	(1,947.60)
61SNSH	Student Labor	0.00	0.00	0.00	7,027.75	0.00	(7,027.75)	(7,027.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,448.05	0.00	(2,448.05)	(2,448.05)
*Total: 61 - Salaries and Wages		334,312.00	334,312.00	3,251.10	362,887.91	0.00	(28,575.91)	(28,575.91)
65YF10	Full Fringe Benefit Distr Expe	96,734.00	96,734.00	0.00	86,796.89	0.00	9,937.11	9,937.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.86	7,147.63	0.00	(7,147.63)	(7,147.63)
*Total: 65 - Fringe Benefits		96,734.00	96,734.00	295.86	93,944.52	0.00	2,789.48	2,789.48
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	(920.33)	(920.33)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,627.71	0.00	(1,627.71)	(1,627.71)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	2,998.04	0.00	3,001.96	3,001.96
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
711100	Supplies-General	39,000.00	39,000.00	0.00	3,955.40	0.00	35,044.60	35,044.60
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	(279.43)	(279.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.10	0.00	(1,849.10)	(1,849.10)
7112	Research Supplies	89,868.00	89,868.00	0.00	0.00	0.00	89,868.00	89,868.00
711200	Research Supplies	0.00	0.00	233.27	85,126.23	0.00	(85,126.23)	(85,126.23)
713000	Printing & Copying-General	0.00	0.00	0.00	19.89	0.00	(19.89)	(19.89)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEB		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
714000 Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714030 Postage-Express Mail	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
717200 Other Professional Services-General	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
718000 Telecom-General	0.00	0.00	0.00	(63.25)	0.00	63.25	63.25
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	222.15	0.00	(222.15)	(222.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	128,868.00	128,868.00	233.27	92,770.72	0.00	36,097.28	36,097.28
*Total: 71 - Support (Travel & Non-Travel)	134,868.00	134,868.00	233.27	95,768.76	0.00	39,099.24	39,099.24
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
740000 Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
*Total: 74 - Capitalizable Plant and Equipment	21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
**Total Direct Cost Expenditures	587,794.00	587,794.00	3,780.23	566,717.30	0.00	21,076.70	21,076.70
760300 F&A Expenditures	256,779.00	256,779.00	1,738.92	251,357.54	0.00	5,421.46	5,421.46
*Total: 76 - F&A and Internal Allocations	256,779.00	256,779.00	1,738.92	251,357.54	0.00	5,421.46	5,421.46
**Total Indirect Cost Expenditures	256,779.00	256,779.00	1,738.92	251,357.54	0.00	5,421.46	5,421.46
***Total Expenditures	844,573.00	844,573.00	5,519.15	818,074.84	0.00	26,498.16	26,498.16
Revenue							
531200 US Colleges & Universities G&C	293,179.00	293,179.00	5,519.15	818,074.84	0.00	(524,895.84)	(524,895.84)
*Total: 53 - Sponsored Programs	293,179.00	293,179.00	5,519.15	818,074.84	0.00	(524,895.84)	(524,895.84)
***Total Revenue	293,179.00	293,179.00	5,519.15	818,074.84	0.00	(524,895.84)	(524,895.84)

Type: Contract

USNH
NO

***Total Revenue

[illegible]

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200		

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,346.83	0.00	(42,346.83)	(42,346.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,762.00	23,762.00	0.00	0.00	0.00	23,762.00	23,762.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,251.07	19,143.83	0.00	(19,143.83)	(19,143.83)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,828.58	0.00	(7,828.58)	(7,828.58)
611Q90	Post Doc	92,684.00	92,684.00	0.00	29,972.92	0.00	62,711.08	62,711.08
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
617F10	Operating Staff	0.00	0.00	2,111.40	27,270.18	0.00	(27,270.18)	(27,270.18)
*Total: 61 - Salaries and Wages		144,446.00	144,446.00	5,362.47	126,562.34	0.00	17,883.66	17,883.66
65YF10	Full Fringe Benefit Distr Expe	46,649.00	46,649.00	916.35	30,302.33	0.00	16,346.67	16,346.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.86	2,308.47	0.00	(2,308.47)	(2,308.47)
*Total: 65 - Fringe Benefits		46,649.00	46,649.00	1,212.21	32,610.80	0.00	14,038.20	14,038.20
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711100	Supplies-General	13,500.00	13,500.00	0.00	1,035.69	0.00	12,464.31	12,464.31
7112	Research Supplies	44,418.00	44,418.00	0.00	0.00	0.00	44,418.00	44,418.00
711200	Research Supplies	0.00	0.00	3,736.69	55,187.14	443.00	(55,630.14)	(55,630.14)
713000	Printing & Copying-General	0.00	0.00	0.00	99.17	0.00	(99.17)	(99.17)
714030	Postage-Express Mail	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
716000	Maintenance & Repairs-General	0.00	0.00	21.50	738.50	0.00	(738.50)	(738.50)
717200	Other Professional Services-General	0.00	0.00	0.00	603.75	0.00	(603.75)	(603.75)
719125	Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		57,918.00	57,918.00	3,758.19	57,761.37	443.00	(286.37)	(286.37)
*Total: 71 - Support (Travel & Non-Travel)		57,918.00	57,918.00	3,758.19	59,761.37	443.00	(2,286.37)	(2,286.37)
740000	Cap Equipment	15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
**Total Direct Cost Expenditures		264,013.00	264,013.00	10,332.87	233,405.51	443.00	30,164.49	30,164.49
760300	F&A Expenditures	113,343.00	113,343.00	4,753.15	99,778.56	0.00	13,564.44	13,564.44
*Total: 76 - F&A and Internal Allocations		113,343.00	113,343.00	4,753.15	99,778.56	0.00	13,564.44	13,564.44

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: UF01068
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBEH

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	113,343.00	113,343.00	4,753.15	99,778.56	0.00	13,564.44	13,564.44
***Total Expenditures	377,356.00	377,356.00	15,086.02	333,184.07	443.00	43,728.93	43,728.93
Revenue							
531200 US Colleges & Universities G&C	91,862.00	91,862.00	15,086.02	333,184.07	0.00	(241,322.07)	(241,322.07)
*Total: 53 - Sponsored Programs	91,862.00	91,862.00	15,086.02	333,184.07	0.00	(241,322.07)	(241,322.07)
***Total Revenue	91,862.00	91,862.00	15,086.02	333,184.07	0.00	(241,322.07)	(241,322.07)

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U443 - REU Supplement: Function Genomics

Status: Active
FMGR: Hrabak, Estelle M
Type: Contract

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEB		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
*Total: 61 - Salaries and Wages	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
65YF10 Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	276.00	276.00
*Total: 65 - Fringe Benefits	276.00	276.00	0.00	0.00	0.00	276.00	276.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
Subtotal: Non-Travel Support	500.00	500.00	0.00	489.55	0.00	10.45	10.45
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	489.55	0.00	10.45	10.45
722210 Participant Sup-Other	0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
**Total Direct Cost Expenditures	4,138.00	4,138.00	0.00	4,803.35	0.00	(665.35)	(665.35)
760300 F&A Expenditures	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
*Total: 76 - F&A and Internal Allocations	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
**Total Indirect Cost Expenditures	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
***Total Expenditures	6,000.00	6,000.00	0.00	6,004.18	0.00	(4.18)	(4.18)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
***Total Revenue	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 61 - Salaries and Wages		89,044.00	0.00	0.00	0.00	0.00	89,044.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
*Total: 65 - Fringe Benefits		8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
Subtotal: Non-Travel Support		42,375.00	0.00	0.00	0.00	0.00	42,375.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		55,875.00	0.00	0.00	0.00	0.00	55,875.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
**Total Direct Cost Expenditures		153,665.00	0.00	0.00	7,317.15	0.00	146,347.85	(7,317.15)
760300	F&A Expenditures	68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
*Total: 76 - F&A and Internal Allocations		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
**Total Indirect Cost Expenditures		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
***Total Expenditures		221,757.00	0.00	0.00	7,197.09	0.00	214,559.91	(7,197.09)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
***Total Revenue		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Tennessee		Effective Date:	5/14/2002	IDC Basis Code:	MTDC
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	23,889.00	23,889.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	45,155.00	45,155.00
615F10	PAT	0.00	0.00	3,525.12	41,406.92	0.00	(41,406.92)	(41,406.92)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617F10	Operating Staff	0.00	0.00	0.00	11,024.26	0.00	(11,024.26)	(11,024.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		89,044.00	89,044.00	3,525.12	64,431.18	0.00	24,612.82	24,612.82
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	1,529.91	21,627.62	0.00	(12,881.62)	(12,881.62)
*Total: 65 - Fringe Benefits		8,746.00	8,746.00	1,529.91	21,627.62	0.00	(12,881.62)	(12,881.62)
710000	In-State Travel	13,500.00	13,500.00	0.00	21.00	0.00	13,479.00	13,479.00
710100	Out-of-State Travel	0.00	0.00	575.71	17,771.18	0.00	(17,771.18)	(17,771.18)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,491.85	0.00	(1,491.85)	(1,491.85)
710305	Registration Fees-Other	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,048.84	0.00	(1,048.84)	(1,048.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
Subtotal: Travel		13,500.00	13,500.00	575.71	20,506.97	0.00	(7,006.97)	(7,006.97)
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	18,375.00	18,375.00
711200	Research Supplies	0.00	0.00	0.00	14,355.73	0.00	(14,355.73)	(14,355.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,055.35	0.00	(1,055.35)	(1,055.35)
714030	Postage-Express Mail	0.00	0.00	0.00	3,285.41	0.00	(3,285.41)	(3,285.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	758.54	0.00	(758.54)	(758.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,577.61	0.00	(3,577.61)	(3,577.61)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	3,506.00	17,413.14	1,925.50	(19,338.64)	(19,338.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	265.20	0.00	(265.20)	(265.20)
Subtotal: Non-Travel Support		42,375.00	42,375.00	3,506.00	41,385.88	1,925.50	(936.38)	(936.38)
*Total: 71 - Support (Travel & Non-Travel)		55,875.00	55,875.00	4,081.71	61,892.85	1,925.50	(7,943.35)	(7,943.35)
**Total Direct Cost Expenditures		153,665.00	153,665.00	9,136.74	147,951.65	1,925.50	3,787.85	3,787.85

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		68,092.00	68,092.00	4,202.92	67,936.09	0.00	155.91	155.91
*Total: 76 - F&A and Internal Allocations			68,092.00	68,092.00	4,202.92	67,936.09	0.00	155.91	155.91
**Total Indirect Cost Expenditures			68,092.00	68,092.00	4,202.92	67,936.09	0.00	155.91	155.91
***Total Expenditures			221,757.00	221,757.00	13,339.66	215,887.74	1,925.50	3,943.76	3,943.76
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	13,339.66	215,887.74	0.00	(215,887.74)	(215,887.74)
*Total: 53 - Sponsored Programs			0.00	0.00	13,339.66	215,887.74	0.00	(215,887.74)	(215,887.74)
***Total Revenue			0.00	0.00	13,339.66	215,887.74	0.00	(215,887.74)	(215,887.74)

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active

Type: Contract

FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)		12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
*Total: 61 - Salaries and Wages			40,158.00	25,575.00	0.00	15,040.00	0.00	25,118.00	10,535.00
65YF10	Full Fringe Benefit Distr Expe		4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
*Total: 65 - Fringe Benefits			4,294.00	1,858.00	0.00	987.28	0.00	3,306.72	870.72
710000	In-State Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
Subtotal: Travel			2,000.00	2,000.00	0.00	584.29	0.00	1,415.71	1,415.71
711100	Supplies-General		0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies		8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies		0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General		0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support			8,300.00	8,300.00	0.00	15,610.02	0.00	(7,310.02)	(7,310.02)
*Total: 71 - Support (Travel & Non-Travel)			10,300.00	10,300.00	0.00	16,194.31	0.00	(5,894.31)	(5,894.31)
721100	Assistantships		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
*Total: 72 - Student and/or Participant Support			15,000.00	0.00	0.00	175.25	0.00	14,824.75	(175.25)
730001	Subcontracts 01		36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02		0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 73 - Subcontracts			36,000.00	29,000.00	0.00	29,000.00	0.00	7,000.00	0.00
740000	Cap Equipment		10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
*Total: 74 - Capitalizable Plant and Equipment			10,080.00	10,080.00	0.00	16,849.53	0.00	(6,769.53)	(6,769.53)
**Total Direct Cost Expenditures			115,832.00	76,813.00	0.00	78,246.37	0.00	37,585.63	(1,433.37)

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
*Total: 76 - F&A and Internal Allocations	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
**Total Indirect Cost Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
***Total Expenditures	139,427.00	94,164.00	0.00	94,163.99	0.00	45,263.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total Revenue	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
*Total: 61 - Salaries and Wages	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
*Total: 65 - Fringe Benefits	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
721100 Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 72 - Student and/or Participant Support	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
730001 Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 73 - Subcontracts	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
**Total Direct Cost Expenditures	0.00	39,019.00	0.00	0.00	0.00	0.00	39,019.00
760300 F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
*Total: 76 - F&A and Internal Allocations	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
**Total Indirect Cost Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total Expenditures	0.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Contract

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Effective Date:	4/28/2004	Approved For Preaward	NO
Sponsor ID:	0005000488	Term Date:		Budget Controls	STDBUD
Resp Org:	UBANSC	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003	Rev Account:	531200	Idc Waiver	YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	0.00	4,498.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
*Total: 65 - Fringe Benefits		369.00	369.00	0.00	333.99	0.00	35.01	35.01
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		3,700.00	3,700.00	0.00	3,737.01	0.00	(37.01)	(37.01)
*Total: 71 - Support (Travel & Non-Travel)		3,700.00	3,700.00	0.00	3,737.01	0.00	(37.01)	(37.01)
**Total Direct Cost Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
***Total Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total Revenue		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)

Grant 14U439 - Phosphate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI: Melton, Jeffrey S
Sponsor: Louisiana State University
Sponsor ID: R139562
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2002 - 09/30/2006

CFDA #: 66.507

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDERJM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.73	0.00	(14,284.73)	(14,284.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
615F10	PAT	0.00	0.00	0.00	5,449.37	0.00	(5,449.37)	(5,449.37)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,568.75	0.00	(5,568.75)	(5,568.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,312.40	0.00	(1,312.40)	(1,312.40)
61SNWS	College Work Study	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		28,090.00	28,090.00	0.00	30,418.84	0.00	(2,328.84)	(2,328.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	2,179.76	0.00	(2,179.76)	1,042.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,906.81	0.00	(1,906.81)	(1,906.81)
*Total: 65 - Fringe Benefits		0.00	3,222.00	0.00	4,086.57	0.00	(4,086.57)	(864.57)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,068.99	0.00	(5,068.99)	(5,068.99)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Travel		10,222.00	7,000.00	0.00	5,138.74	0.00	5,083.26	1,861.26
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	2,026.92	0.00	(2,026.92)	(2,026.92)
713000	Printing & Copying-General	0.00	0.00	0.00	42.87	0.00	(42.87)	(42.87)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	353.71	0.00	(353.71)	(353.71)
717200	Other Professional Services-General	0.00	0.00	0.00	15,399.23	0.00	(15,399.23)	(15,399.23)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
Subtotal: Non-Travel Support		18,940.00	18,940.00	0.00	17,822.73	0.00	1,117.27	1,117.27
*Total: 71 - Support (Travel & Non-Travel)		29,162.00	25,940.00	0.00	22,961.47	0.00	6,200.53	2,978.53
**Total Direct Cost Expenditures		57,252.00	57,252.00	0.00	57,466.88	0.00	(214.88)	(214.88)
760300	F&A Expenditures	26,075.00	26,075.00	0.00	25,860.11	0.00	214.89	214.89

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S
Type: Contract

PI: Melton, Jeffrey S
Sponsor: Louisiana State University
Sponsor ID: R139562
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2002 - 09/30/2006

CFDA #: 66.507

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDERJM

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	26,075.00	26,075.00	0.00	25,860.11	0.00	214.89	214.89
**Total Indirect Cost Expenditures	26,075.00	26,075.00	0.00	25,860.11	0.00	214.89	214.89
***Total Expenditures	83,327.00	83,327.00	0.00	83,326.99	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	83,326.99	0.00	(83,326.99)	(83,326.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,326.99	0.00	(83,326.99)	(83,326.99)
***Total Revenue	0.00	0.00	0.00	83,326.99	0.00	(83,326.99)	(83,326.99)

Grant 14U448 - Consequences of deletrious Mutation
Fund 14U448 - Consequences of Deletrious Mutation

Status: Active
FMGR: Thomas, William K
Type: Consortium

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Indiana University		Effective Date:	8/2/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10307-0294	CFDA #: 93.859	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	531200			Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,275.00	62,275.00	0.00	0.00	0.00	62,275.00	62,275.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,082.72	0.00	(56,082.72)	(56,082.72)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,677.33	0.00	(10,677.33)	(10,677.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	25,280.00	25,280.00	0.00	0.00	0.00	25,280.00	25,280.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,800.02	0.00	(10,800.02)	(10,800.02)
615F10	PAT	0.00	0.00	2,872.83	26,246.69	0.00	(26,246.69)	(26,246.69)
615NZ0	PAT Unallocated Budget (Bud Only)	68,750.00	68,750.00	0.00	0.00	0.00	68,750.00	68,750.00
61SNWS	College Work Study	0.00	0.00	0.00	217.84	0.00	(217.84)	(217.84)
*Total: 61 - Salaries and Wages		156,305.00	156,305.00	2,872.83	116,824.75	0.00	39,480.25	39,480.25
65YF10	Full Fringe Benefit Distr Expe	42,470.00	42,470.00	1,246.80	10,810.56	0.00	31,659.44	31,659.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,677.21	0.00	(6,677.21)	(6,677.21)
*Total: 65 - Fringe Benefits		42,470.00	42,470.00	1,246.80	17,487.77	0.00	24,982.23	24,982.23
7112	Research Supplies	95,935.00	95,935.00	0.00	0.00	0.00	95,935.00	95,935.00
711200	Research Supplies	368.00	0.00	66.89	165,780.06	0.00	(165,412.06)	(165,780.06)
714030	Postage-Express Mail	0.00	0.00	0.00	323.90	0.00	(323.90)	(323.90)
Subtotal: Non-Travel Support		96,303.00	95,935.00	66.89	166,103.96	0.00	(69,800.96)	(70,168.96)
*Total: 71 - Support (Travel & Non-Travel)		96,303.00	95,935.00	66.89	166,103.96	0.00	(69,800.96)	(70,168.96)
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,249.90	0.00	(7,249.90)	(7,249.90)
*Total: 72 - Student and/or Participant Support		15,820.00	15,820.00	0.00	7,249.90	0.00	8,570.10	8,570.10
**Total Direct Cost Expenditures		310,898.00	310,530.00	4,186.52	307,666.38	0.00	3,231.62	2,863.62
760300	F&A Expenditures	134,573.00	134,573.00	1,925.81	137,436.59	0.00	(2,863.59)	(2,863.59)
*Total: 76 - F&A and Internal Allocations		134,573.00	134,573.00	1,925.81	137,436.59	0.00	(2,863.59)	(2,863.59)
**Total Indirect Cost Expenditures		134,573.00	134,573.00	1,925.81	137,436.59	0.00	(2,863.59)	(2,863.59)
***Total Expenditures		445,471.00	445,103.00	6,112.33	445,102.97	0.00	368.03	0.03
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,112.33	445,102.97	0.00	(445,102.97)	(445,102.97)
*Total: 53 - Sponsored Programs		0.00	0.00	6,112.33	445,102.97	0.00	(445,102.97)	(445,102.97)

Grant 14U448 - Consequences of deletrious Mutation Status: Active Type: Consortium
Fund 14U448 - Consequences of Deletrious Mutation FMGR: Thomas, William K

PI:	Thomas, William K		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	8/2/2002	IDC Basis Code:	MTDC
Sponsor ID:	10307-0294	CFDA #: 93.859	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	531200		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,112.33	445,102.97	0.00	(445,102.97)	(445,102.97)

Grant 14U451 - Multibeam Swath Bathymetry
Fund 14U451 - Multibeam Swath Bathymetry

Status: Active
FMGR: deMoustier, Christian P.
Type: Other

PI: deMoustier, Christian P.
Sponsor: University of California at San Diego
Sponsor ID: CFDA #:
Resp Org: UDOM00
FRAGRNT Start/End Date: 11/22/2002 - 12/31/2006

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMCD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,524.30	0.00	(9,524.30)	(9,524.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	9,931.93	9,931.93
*Total: 61 - Salaries and Wages	9,931.93	9,931.93	0.00	9,524.30	0.00	407.63	407.63
65YF10 Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	4,133.55	0.00	(211.58)	(211.58)
*Total: 65 - Fringe Benefits	3,921.97	3,921.97	0.00	4,133.55	0.00	(211.58)	(211.58)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,853.90	13,853.90	0.00	13,657.85	0.00	196.05	196.05
760300 F&A Expenditures	6,234.26	6,234.26	0.00	6,282.60	0.00	(48.34)	(48.34)
*Total: 76 - F&A and Internal Allocations	6,234.26	6,234.26	0.00	6,282.60	0.00	(48.34)	(48.34)
**Total Indirect Cost Expenditures	6,234.26	6,234.26	0.00	6,282.60	0.00	(48.34)	(48.34)
***Total Expenditures	20,088.16	20,088.16	0.00	19,940.45	0.00	147.71	147.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,940.45	0.00	(19,940.45)	(19,940.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,940.45	0.00	(19,940.45)	(19,940.45)
***Total Revenue	0.00	0.00	0.00	19,940.45	0.00	(19,940.45)	(19,940.45)

Grant 14U451 - Multibeam Swath Bathymetry
Fund 14U610 - Multibeam Swath Bathymetry

Status: Active
FMGR: deMoustier, Christian P.
Type: Other

PI:	deMoustier, Christian P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/22/2002 - 12/31/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,422.00	11,422.00	0.00	0.00	0.00	11,422.00	11,422.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,127.24	5,127.24	0.00	(5,127.24)	(5,127.24)
*Total: 61 - Salaries and Wages	11,422.00	11,422.00	5,127.24	5,127.24	0.00	6,294.76	6,294.76
65YF10 Full Fringe Benefit Distr Expe	1,039.00	1,039.00	0.00	0.00	0.00	1,039.00	1,039.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	466.59	466.59	0.00	(466.59)	(466.59)
*Total: 65 - Fringe Benefits	1,039.00	1,039.00	466.59	466.59	0.00	572.41	572.41
**Total Direct Cost Expenditures	12,461.00	12,461.00	5,593.83	5,593.83	0.00	6,867.17	6,867.17
760300 F&A Expenditures	5,607.00	5,607.00	2,517.24	2,517.24	0.00	3,089.76	3,089.76
*Total: 76 - F&A and Internal Allocations	5,607.00	5,607.00	2,517.24	2,517.24	0.00	3,089.76	3,089.76
**Total Indirect Cost Expenditures	5,607.00	5,607.00	2,517.24	2,517.24	0.00	3,089.76	3,089.76
***Total Expenditures	18,068.00	18,068.00	8,111.07	8,111.07	0.00	9,956.93	9,956.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,111.07	8,111.07	0.00	(8,111.07)	(8,111.07)
*Total: 53 - Sponsored Programs	0.00	0.00	8,111.07	8,111.07	0.00	(8,111.07)	(8,111.07)
***Total Revenue	0.00	0.00	8,111.07	8,111.07	0.00	(8,111.07)	(8,111.07)

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active

Type: Contract

FMGR: Neefus, Christopher D

PI:	Neefus, Christopher D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200			Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		24,759.00	24,759.00	0.00	19,697.85	0.00	5,061.15	5,061.15
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
*Total: 65 - Fringe Benefits		1,408.00	1,408.00	0.00	1,557.13	0.00	(149.13)	(149.13)
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		0.00	0.00	0.00	2,716.10	0.00	(2,716.10)	(2,716.10)
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		2,746.00	2,746.00	0.00	4,723.05	0.00	(1,977.05)	(1,977.05)
*Total: 71 - Support (Travel & Non-Travel)		2,746.00	2,746.00	0.00	7,439.15	0.00	(4,693.15)	(4,693.15)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
**Total Direct Cost Expenditures		28,913.00	28,913.00	0.00	28,968.53	0.00	(55.53)	(55.53)
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
*Total: 76 - F&A and Internal Allocations		7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
**Total Indirect Cost Expenditures		7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active

Type: Contract

FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 3963
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	36,429.00	36,429.00	0.00	36,428.98	0.00	0.02	0.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
***Total Revenue	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

Status: Active

Type: Contract

FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 3963
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
*Total: 61 - Salaries and Wages	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
*Total: 65 - Fringe Benefits	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
**Total Direct Cost Expenditures	6,773.00	6,773.00	0.00	0.00	0.00	6,773.00	6,773.00
760300 F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
*Total: 76 - F&A and Internal Allocations	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
**Total Indirect Cost Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total Expenditures	8,534.00	8,534.00	0.00	0.00	0.00	8,534.00	8,534.00

Type: Grant

CFDA #: 66.500

Fund Information

Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

[illegible]

Grant 14U465 - CT River Airshed Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,670.00	42,670.00	0.00	0.00	0.00	42,670.00	42,670.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,599.06	0.00	(13,599.06)	(13,599.06)
611Q90	Post Doc	15,821.00	15,821.00	4,636.77	47,007.48	0.00	(31,186.48)	(31,186.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,950.35	0.00	(71,950.35)	(71,950.35)
613NZ0	Grad Unallocated Budget (Bud Only)	141,180.00	141,180.00	0.00	0.00	0.00	141,180.00	141,180.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	9,692.58	30,942.71	0.00	(30,942.71)	(30,942.71)
615F10	PAT	0.00	0.00	0.00	61,157.91	0.00	(61,157.91)	(61,157.91)
615NZ0	PAT Unallocated Budget (Bud Only)	154,864.00	154,864.00	0.00	0.00	0.00	154,864.00	154,864.00
617F10	Operating Staff	0.00	0.00	0.00	20,482.69	0.00	(20,482.69)	(20,482.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,066.99	11,917.03	0.00	(11,917.03)	(11,917.03)
61SNSH	Student Labor	0.00	0.00	0.00	18,655.23	0.00	(18,655.23)	(18,655.23)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		379,535.00	379,535.00	18,396.34	275,712.46	0.00	103,822.54	103,822.54
65YF10	Full Fringe Benefit Distr Expe	80,160.00	80,160.00	1,187.01	45,278.92	0.00	34,881.08	34,881.08
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,252.12	4,941.54	0.00	(4,941.54)	(4,941.54)
*Total: 65 - Fringe Benefits		80,160.00	80,160.00	2,439.13	50,220.46	0.00	29,939.54	29,939.54
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	2,029.10	0.00	(2,029.10)	(2,029.10)
710100	Out-of-State Travel	0.00	0.00	2,482.46	9,477.94	0.00	(9,477.94)	(9,477.94)
710300	Conference Registration Fees	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
710400	Student or Non-Emp Travel	0.00	0.00	637.50	4,621.72	0.00	(4,621.72)	(4,621.72)
Subtotal: Travel		16,000.00	16,000.00	3,119.96	17,533.76	0.00	(1,533.76)	(1,533.76)
711100	Supplies-General	0.00	0.00	0.00	469.75	0.00	(469.75)	(469.75)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	(113.12)	(113.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	44,716.00	44,716.00	0.00	0.00	0.00	44,716.00	44,716.00
711200	Research Supplies	0.00	0.00	3,802.97	72,761.33	0.00	(72,761.33)	(72,761.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	393.39	0.00	(393.39)	(393.39)
713015	Printing & Copying-Departmental	0.00	0.00	34.30	182.80	0.00	(182.80)	(182.80)
714000	Postage-General	0.00	0.00	0.84	212.78	0.00	(212.78)	(212.78)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.67	0.00	(20.67)	(20.67)
714030	Postage-Express Mail	0.00	0.00	17.22	233.62	0.00	(233.62)	(233.62)

Grant 14U465 - CT River Airshed Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	239.76	0.00	(239.76)	(239.76)
717200	Other Professional Services-General	0.00	0.00	0.00	6,232.50	0.00	(6,232.50)	(6,232.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.81	106.85	0.00	(106.85)	(106.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.36	0.00	(344.36)	(344.36)
Subtotal: Non-Travel Support		84,716.00	84,716.00	3,862.14	82,656.92	0.00	2,059.08	2,059.08
*Total: 71 - Support (Travel & Non-Travel)		100,716.00	100,716.00	6,982.10	100,190.68	0.00	525.32	525.32
721100	Assistantships	58,770.00	58,770.00	0.00	0.00	0.00	58,770.00	58,770.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,224.70	0.00	(41,224.70)	(41,224.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support		58,770.00	58,770.00	0.00	41,576.20	0.00	17,193.80	17,193.80
740000	Cap Equipment	69,000.00	69,000.00	0.00	75,778.14	260.43	(7,038.57)	(7,038.57)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	4,976.44	0.00	(4,976.44)	(4,976.44)
*Total: 74 - Capitalizable Plant and Equipment		69,000.00	69,000.00	0.00	80,754.58	260.43	(12,015.01)	(12,015.01)
**Total Direct Cost Expenditures		688,181.00	688,181.00	27,817.57	548,454.38	260.43	139,466.19	139,466.19
760300	F&A Expenditures	256,249.00	256,249.00	12,796.07	195,619.72	0.00	60,629.28	60,629.28
*Total: 76 - F&A and Internal Allocations		256,249.00	256,249.00	12,796.07	195,619.72	0.00	60,629.28	60,629.28
**Total Indirect Cost Expenditures		256,249.00	256,249.00	12,796.07	195,619.72	0.00	60,629.28	60,629.28
***Total Expenditures		944,430.00	944,430.00	40,613.64	744,074.10	260.43	200,095.47	200,095.47
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	40,613.64	744,074.10	0.00	(744,074.10)	(744,074.10)
*Total: 53 - Sponsored Programs		0.00	0.00	40,613.64	744,074.10	0.00	(744,074.10)	(744,074.10)
***Total Revenue		0.00	0.00	40,613.64	744,074.10	0.00	(744,074.10)	(744,074.10)

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	03/01/2003 - 02/27/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,704.29	41,316.65	0.00	(41,316.65)	(41,316.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	14,663.40	0.00	(14,663.40)	(14,663.40)
614F10	Academic Administrator	0.00	0.00	0.00	2,185.41	0.00	(2,185.41)	(2,185.41)
615F10	PAT	25,171.00	19,171.00	1,385.84	164,948.87	0.00	(139,777.87)	(145,777.87)
615NZ0	PAT Unallocated Budget (Bud Only)	182,140.00	182,140.00	0.00	0.00	0.00	182,140.00	182,140.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,910.03	0.00	(3,910.03)	(3,910.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,786.13	0.00	(5,786.13)	(5,786.13)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
*Total: 61 - Salaries and Wages		234,211.00	248,211.00	9,797.99	232,865.12	0.00	1,345.88	15,345.88
65YF10	Full Fringe Benefit Distr Expe	73,681.00	81,581.00	601.44	68,195.59	0.00	5,485.41	13,385.41
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	765.52	5,165.29	0.00	(5,165.29)	(5,165.29)
*Total: 65 - Fringe Benefits		73,681.00	81,581.00	1,366.96	73,360.88	0.00	320.12	8,220.12
710	Travel	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
710100	Out-of-State Travel	0.00	5,000.00	392.75	25,954.00	0.00	(25,954.00)	(20,954.00)
710200	Foreign Travel	7,990.00	7,990.00	580.64	13,311.73	0.00	(5,321.73)	(5,321.73)
710300	Conference Registration Fees	0.00	0.00	152.36	6,100.08	0.00	(6,100.08)	(6,100.08)
710400	Student or Non-Emp Travel	0.00	0.00	367.80	3,934.36	0.00	(3,934.36)	(3,934.36)
Subtotal: Travel		28,600.00	33,600.00	1,493.55	49,300.17	0.00	(20,700.17)	(15,700.17)
711100	Supplies-General	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	37,672.00	37,672.00	0.00	0.00	0.00	37,672.00	37,672.00
711200	Research Supplies	0.00	1,000.00	0.00	4,083.74	0.00	(4,083.74)	(3,083.74)
713000	Printing & Copying-General	0.00	0.00	0.70	2,013.65	0.00	(2,013.65)	(2,013.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.29	0.00	(41.29)	(41.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,679.90	0.00	(1,679.90)	(1,679.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	221.97	8,380.47	0.00	(8,380.47)	(8,380.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
718000	Telecom-General	0.00	0.00	20.35	1,081.52	0.00	(1,081.52)	(1,081.52)
Subtotal: Non-Travel Support		37,672.00	38,672.00	243.02	20,087.12	0.00	17,584.88	18,584.88

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/27/2007		Rev Account:	531200			Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	66,272.00	72,272.00	1,736.57	69,387.29	0.00	(3,115.29)	2,884.71
721100 Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
*Total: 72 - Student and/or Participant Support	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
**Total Direct Cost Expenditures	382,224.00	410,124.00	12,901.52	375,613.29	0.00	6,610.71	34,510.71
760300 F&A Expenditures	172,321.00	184,876.00	5,934.70	172,227.56	0.00	93.44	12,648.44
*Total: 76 - F&A and Internal Allocations	172,321.00	184,876.00	5,934.70	172,227.56	0.00	93.44	12,648.44
**Total Indirect Cost Expenditures	172,321.00	184,876.00	5,934.70	172,227.56	0.00	93.44	12,648.44
***Total Expenditures	554,545.00	595,000.00	18,836.22	547,840.85	0.00	6,704.15	47,159.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,836.22	547,840.85	0.00	(547,840.85)	(547,840.85)
*Total: 53 - Sponsored Programs	0.00	0.00	18,836.22	547,840.85	0.00	(547,840.85)	(547,840.85)
***Total Revenue	0.00	0.00	18,836.22	547,840.85	0.00	(547,840.85)	(547,840.85)

Grant 14U469 - River Discharge Russian Fed
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	5/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1115-G-DB848	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXRL
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2006	Rev Account:	531200	Budget Controls	NSF
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(5,364.25)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(5,364.25)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,328.10)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(2,328.10)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(7,692.35)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(3,538.50)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(3,538.50)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(3,538.50)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(11,230.85)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(11,230.85)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(11,230.85)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(11,230.85)	0.00	0.00	0.00	0.00

Grant 14U469 - River Discharge Russian Fed
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	5/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1115-G-DB848	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXRL
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2006	Rev Account:	531200	Budget Controls	NSF
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,312.00	7,289.00	0.00	0.00	0.00	7,312.00	7,289.00
615F10	PAT	0.00	16,279.00	8,582.80	23,566.91	0.00	(23,566.91)	(7,287.91)
*Total: 61 - Salaries and Wages		7,312.00	23,568.00	8,582.80	23,566.91	0.00	(16,254.91)	1.09
65YF10	Full Fringe Benefit Distr Expe	2,853.00	9,853.00	3,724.96	9,852.68	0.00	(6,999.68)	0.32
*Total: 65 - Fringe Benefits		2,853.00	9,853.00	3,724.96	9,852.68	0.00	(6,999.68)	0.32
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	770.60	1,500.47	0.00	(1,500.47)	(1,500.47)
710200	Foreign Travel	10,800.00	10,800.00	0.00	615.27	0.00	10,184.73	10,184.73
710300	Conference Registration Fees	0.00	0.00	0.00	23.94	0.00	(23.94)	(23.94)
Subtotal: Travel		15,300.00	15,300.00	770.60	2,139.68	0.00	13,160.32	13,160.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,783.00	28,804.00	0.00	0.00	0.00	42,783.00	28,804.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	12,450.00	3,125.00	0.00	23,605.00	0.00	(11,155.00)	(20,480.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	545.28	0.00	(545.28)	(545.28)
Subtotal: Non-Travel Support		55,233.00	31,929.00	0.00	28,651.58	0.00	26,581.42	3,277.42
*Total: 71 - Support (Travel & Non-Travel)		70,533.00	47,229.00	770.60	30,791.26	0.00	39,741.74	16,437.74
**Total Direct Cost Expenditures		80,698.00	80,650.00	13,078.36	64,210.85	0.00	16,487.15	16,439.15
760300	F&A Expenditures	37,050.00	37,098.00	6,016.08	29,537.03	0.00	7,512.97	7,560.97
*Total: 76 - F&A and Internal Allocations		37,050.00	37,098.00	6,016.08	29,537.03	0.00	7,512.97	7,560.97
**Total Indirect Cost Expenditures		37,050.00	37,098.00	6,016.08	29,537.03	0.00	7,512.97	7,560.97
***Total Expenditures		117,748.00	117,748.00	19,094.44	93,747.88	0.00	24,000.12	24,000.12
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,094.44	93,747.88	0.00	(93,747.88)	(93,747.88)
*Total: 53 - Sponsored Programs		0.00	0.00	19,094.44	93,747.88	0.00	(93,747.88)	(93,747.88)

Grant 14U469 - River Discharge Russian Fed Status: Active Type: Contract
Fund 14U469 - Russian Federation Rivers FMGR: Lammers, Richard B

PI:	Lammers, Richard B		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)		Effective Date:	5/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1115-G-DB848	CFDA #: 47.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRL
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2006		Rev Account:	531200		
					Budget Controls	NSF
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	19,094.44	93,747.88	0.00	(93,747.88)	(93,747.88)

Type: Grant

CFDA #: 10.215

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward	YES
Idc Waiver	NO

Org UBDETK - PI Thomas Kelly

[illegible]

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBDEAN
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward YES
Idc Waiver NO

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	4.56	247.68	0.00	(247.68)	(247.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	31.10	0.00	(31.10)	(31.10)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	55,700.00	5,869.54	39,909.47	2,335.02	(42,244.49)	13,455.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	58,400.00	5,931.84	42,797.54	2,335.02	(45,132.56)	13,267.44
**Total Direct Cost Expenditures	0.00	76,388.00	6,726.08	67,974.59	2,335.02	(70,309.61)	6,078.39
***Total Expenditures	0.00	76,388.00	6,726.08	67,974.59	2,335.02	(70,309.61)	6,078.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,726.08	67,974.59	0.00	(67,974.59)	(67,974.59)
*Total: 53 - Sponsored Programs	0.00	0.00	6,726.08	67,974.59	0.00	(67,974.59)	(67,974.59)
***Total Revenue	0.00	0.00	6,726.08	67,974.59	0.00	(67,974.59)	(67,974.59)

Grant 14U474 - Farmers Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.500

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Expenditures	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Revenue	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)

Grant 14U474 - Farmers Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.500

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00
616F10 Extension Educator	0.00	0.00	0.00	17,832.11	0.00	(17,832.11)	(17,832.11)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
*Total: 61 - Salaries and Wages	0.00	37,807.00	525.00	18,357.11	0.00	(18,357.11)	19,449.89
65YF10 Full Fringe Benefit Distr Expe	0.00	4,333.00	0.00	7,220.07	0.00	(7,220.07)	(2,887.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.78	47.78	0.00	(47.78)	(47.78)
*Total: 65 - Fringe Benefits	0.00	4,333.00	47.78	7,267.85	0.00	(7,267.85)	(2,934.85)
710 Travel	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00
710000 In-State Travel	0.00	0.00	0.00	414.43	0.00	(414.43)	(414.43)
Subtotal: Travel	0.00	4,920.00	0.00	414.43	0.00	(414.43)	4,505.57
711000 Purchasing Cards	0.00	0.00	0.00	110.85	0.00	(110.85)	(110.85)
711100 Supplies-General	0.00	0.00	445.57	1,918.29	0.00	(1,918.29)	(1,918.29)
7112 Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	3,334.29	0.00	(3,334.29)	(3,334.29)
714000 Postage-General	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
717200 Other Professional Services-General	0.00	0.00	4,500.00	12,366.65	0.00	(12,366.65)	(12,366.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.31	0.00	(169.31)	(169.31)
Subtotal: Non-Travel Support	0.00	16,200.00	4,945.57	17,916.67	0.00	(17,916.67)	(1,716.67)
*Total: 71 - Support (Travel & Non-Travel)	0.00	21,120.00	4,945.57	18,331.10	0.00	(18,331.10)	2,788.90
**Total Direct Cost Expenditures	0.00	63,260.00	5,518.35	43,956.06	0.00	(43,956.06)	19,303.94
***Total Expenditures	0.00	63,260.00	5,518.35	43,956.06	0.00	(43,956.06)	19,303.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,623.23	0.00	(24,623.23)	(24,623.23)
531200 US Colleges & Universities G&C	0.00	0.00	5,518.35	19,332.83	0.00	(19,332.83)	(19,332.83)
*Total: 53 - Sponsored Programs	0.00	0.00	5,518.35	43,956.06	0.00	(43,956.06)	(43,956.06)
***Total Revenue	0.00	0.00	5,518.35	43,956.06	0.00	(43,956.06)	(43,956.06)

Grant 14U474 - Farmers Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.500

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSS - PI Stan Swier

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Expenditures	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Revenue	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)

Grant 14U474 - Farmers Research Education
Fund 15C324 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.500

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00
616F10	Extension Educator	0.00	0.00	0.00	5,145.67	0.00	(5,145.67)	(5,145.67)
*Total: 61 - Salaries and Wages		0.00	4,986.00	0.00	5,145.67	0.00	(5,145.67)	(159.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
**Total Direct Cost Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
***Total Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
***Total Revenue		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)

Grant 14U483 - Energetic Particle Accel
Fund 14U483 - Energetic Particle Acceleration

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI: Smith, Charles W
Sponsor: Johns Hopkins University
Sponsor ID: 872976
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/18/2003 - 04/30/2007

CFDA #: 43.000

Fund Information

Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	402.76	8,352.14	0.00	(8,352.14)	(8,352.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,437.00	21,437.00	0.00	0.00	0.00	21,437.00	21,437.00
615F10	PAT	0.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00
61SNSH	Student Labor	0.00	0.00	2,165.00	2,165.00	0.00	(2,165.00)	(2,165.00)
*Total: 61 - Salaries and Wages		21,437.00	22,554.00	2,567.76	10,517.14	0.00	10,919.86	12,036.86
65YF10	Full Fringe Benefit Distr Expe	8,682.00	9,129.00	174.80	3,388.59	0.00	5,293.41	5,740.41
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		8,682.00	9,129.00	174.80	3,388.59	0.00	5,293.41	5,740.41
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	(1,438.00)	0.00	0.00	0.00	0.00	(1,438.00)
Subtotal: Travel		6,000.00	4,562.00	0.00	0.00	0.00	6,000.00	4,562.00
7112	Research Supplies	4,943.00	4,943.00	0.00	0.00	0.00	4,943.00	4,943.00
711200	Research Supplies	0.00	(126.00)	0.00	0.00	0.00	0.00	(126.00)
Subtotal: Non-Travel Support		4,943.00	4,817.00	0.00	0.00	0.00	4,943.00	4,817.00
*Total: 71 - Support (Travel & Non-Travel)		10,943.00	9,379.00	0.00	0.00	0.00	10,943.00	9,379.00
**Total Direct Cost Expenditures		41,062.00	41,062.00	2,742.56	13,905.73	0.00	27,156.27	27,156.27
760300	F&A Expenditures	18,888.00	18,888.00	1,261.58	6,396.63	0.00	12,491.37	12,491.37
*Total: 76 - F&A and Internal Allocations		18,888.00	18,888.00	1,261.58	6,396.63	0.00	12,491.37	12,491.37
**Total Indirect Cost Expenditures		18,888.00	18,888.00	1,261.58	6,396.63	0.00	12,491.37	12,491.37
***Total Expenditures		59,950.00	59,950.00	4,004.14	20,302.36	0.00	39,647.64	39,647.64
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,004.14	20,302.36	0.00	(20,302.36)	(20,302.36)
*Total: 53 - Sponsored Programs		0.00	0.00	4,004.14	20,302.36	0.00	(20,302.36)	(20,302.36)
***Total Revenue		0.00	0.00	4,004.14	20,302.36	0.00	(20,302.36)	(20,302.36)

Grant 14U485 - REU: CDPK Gene Family Genomics
Fund 14U485 - REU: CDPK Gene Family Genomics

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: PO# 517008
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBPBEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
61SNWS College Work Study	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	830.40	0.00	(830.40)	(830.40)
711200 Research Supplies	0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
Subtotal: Non-Travel Support	0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
722200 Participant Support	6,000.00	6,000.00	0.00	4,440.00	0.00	1,560.00	1,560.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	4,440.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,211.87	0.00	(211.87)	(211.87)
760300 F&A Expenditures	1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
*Total: 76 - F&A and Internal Allocations	1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
**Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,495.87	0.00	4.13	4.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)
***Total Revenue	0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)

Grant 14U486 - Molecular/Morphologic Bioinventory
Fund 14U486 - Molecular-Morphologic Bioinventory

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: University of California at Riverside
Sponsor ID: S00000036 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Org UBDHWT - PI William Thomas

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,521.70	0.00	(6,521.70)	(6,521.70)
615NZ0	PAT Unallocated Budget (Bud Only)		43,102.00	43,102.00	0.00	0.00	0.00	43,102.00	43,102.00
617F10	Operating Staff		0.00	0.00	640.57	10,225.12	0.00	(10,225.12)	(10,225.12)
*Total: 61 - Salaries and Wages			43,102.00	43,102.00	640.57	16,746.82	0.00	26,355.18	26,355.18
65YF10	Full Fringe Benefit Distr Expe		16,724.00	16,724.00	278.01	6,999.52	0.00	9,724.48	9,724.48
*Total: 65 - Fringe Benefits			16,724.00	16,724.00	278.01	6,999.52	0.00	9,724.48	9,724.48
7112	Research Supplies		40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
711200	Research Supplies		0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714030	Postage-Express Mail		0.00	0.00	0.00	111.35	0.00	(111.35)	(111.35)
Subtotal: Non-Travel Support			40,873.00	40,873.00	0.00	294.80	0.00	40,578.20	40,578.20
*Total: 71 - Support (Travel & Non-Travel)			40,873.00	40,873.00	0.00	294.80	0.00	40,578.20	40,578.20
740000	Cap Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			105,699.00	105,699.00	918.58	24,041.14	0.00	81,657.86	81,657.86
760300	F&A Expenditures		46,322.00	46,322.00	422.55	11,058.83	0.00	35,263.17	35,263.17
*Total: 76 - F&A and Internal Allocations			46,322.00	46,322.00	422.55	11,058.83	0.00	35,263.17	35,263.17
**Total Indirect Cost Expenditures			46,322.00	46,322.00	422.55	11,058.83	0.00	35,263.17	35,263.17
***Total Expenditures			152,021.00	152,021.00	1,341.13	35,099.97	0.00	116,921.03	116,921.03
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,341.13	35,099.97	0.00	(35,099.97)	(35,099.97)
*Total: 53 - Sponsored Programs			0.00	0.00	1,341.13	35,099.97	0.00	(35,099.97)	(35,099.97)
***Total Revenue			0.00	0.00	1,341.13	35,099.97	0.00	(35,099.97)	(35,099.97)

Grant 14U487 - Sequencing of Frankia Ccl3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: University of Connecticut
Sponsor ID: 4385
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMILT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.86	24,934.43	0.00	(24,934.43)	(24,934.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,646.17	0.00	(9,646.17)	(9,646.17)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,155.14	0.00	(11,155.14)	(11,155.14)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	6,313.25	0.00	(6,313.25)	(6,313.25)
61SNWS	College Work Study	0.00	0.00	0.00	576.20	0.00	(576.20)	(576.20)
*Total: 61 - Salaries and Wages		81,925.00	81,925.00	4,153.86	54,969.32	0.00	26,955.68	26,955.68
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.00	3,137.18	0.00	(3,137.18)	(3,137.18)
*Total: 65 - Fringe Benefits		4,013.00	4,013.00	378.00	4,085.22	0.00	(72.22)	(72.22)
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,154.59	0.00	(4,154.59)	(4,154.59)
710200	Foreign Travel	0.00	0.00	0.00	1,764.87	0.00	(1,764.87)	(1,764.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.91	0.00	(397.91)	(397.91)
Subtotal: Travel		7,500.00	7,500.00	0.00	8,072.37	0.00	(572.37)	(572.37)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	33.31	20,577.66	72.00	(20,649.66)	(20,649.66)
714030	Postage-Express Mail	0.00	0.00	0.00	86.67	0.00	(86.67)	(86.67)
717200	Other Professional Services-General	0.00	0.00	0.00	109.50	0.00	(109.50)	(109.50)
Subtotal: Non-Travel Support		38,000.00	38,000.00	33.31	20,773.83	72.00	17,154.17	17,154.17
*Total: 71 - Support (Travel & Non-Travel)		45,500.00	45,500.00	33.31	28,846.20	72.00	16,581.80	16,581.80
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	1,633.00	1,633.00	0.00	(1,633.00)	(1,633.00)
*Total: 72 - Student and/or Participant Support		21,507.00	21,507.00	1,633.00	1,633.00	0.00	19,874.00	19,874.00
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
**Total Direct Cost Expenditures		160,445.00	160,445.00	6,198.17	97,280.35	72.00	63,092.65	63,092.65

Grant 14U487 - Sequencing of Frankia Ccl3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: University of Connecticut
Sponsor ID: 4385
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMILT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	60,462.00	60,462.00	2,100.00	40,434.43	0.00	20,027.57	20,027.57
*Total: 76 - F&A and Internal Allocations	60,462.00	60,462.00	2,100.00	40,434.43	0.00	20,027.57	20,027.57
**Total Indirect Cost Expenditures	60,462.00	60,462.00	2,100.00	40,434.43	0.00	20,027.57	20,027.57
***Total Expenditures	220,907.00	220,907.00	8,298.17	137,714.78	72.00	83,120.22	83,120.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,298.17	137,714.78	0.00	(137,714.78)	(137,714.78)
*Total: 53 - Sponsored Programs	0.00	0.00	8,298.17	137,714.78	0.00	(137,714.78)	(137,714.78)
***Total Revenue	0.00	0.00	8,298.17	137,714.78	0.00	(137,714.78)	(137,714.78)

Grant 14U488 - ACE/MAG Maintenance & Data
Fund 14U488 - ACE-MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS
FRAGRNT Start/End Date:	07/01/2003 - 02/27/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	123,469.38	0.00	(123,469.38)	(123,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,982.00	112,982.00	0.00	0.00	0.00	112,982.00	112,982.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,971.81	53,518.25	0.00	(53,518.25)	(53,518.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	858.39	0.00	(858.39)	(858.39)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,044.97	0.00	(5,044.97)	(5,044.97)
615F10	PAT	71,351.00	82,640.00	0.00	0.00	0.00	71,351.00	82,640.00
61SNSH	Student Labor	0.00	0.00	1,530.00	13,027.50	0.00	(13,027.50)	(13,027.50)
*Total: 61 - Salaries and Wages		184,333.00	195,622.00	6,501.81	195,918.49	0.00	(11,585.49)	(296.49)
65YF10	Full Fringe Benefit Distr Expe	77,956.00	60,667.00	0.00	51,889.05	0.00	26,066.95	8,777.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.43	5,052.85	0.00	(5,052.85)	(5,052.85)
*Total: 65 - Fringe Benefits		77,956.00	60,667.00	452.43	56,941.90	0.00	21,014.10	3,725.10
710	Travel	14,543.00	14,543.00	0.00	0.00	0.00	14,543.00	14,543.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,605.35	0.00	(20,605.35)	(20,605.35)
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,219.66	0.00	(2,219.66)	(2,219.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,051.20	0.00	(1,051.20)	(1,051.20)
Subtotal: Travel		14,543.00	16,043.00	0.00	23,876.21	0.00	(9,333.21)	(7,833.21)
7112	Research Supplies	21,199.00	21,199.00	0.00	0.00	0.00	21,199.00	21,199.00
711200	Research Supplies	0.00	3,500.00	0.00	5,326.80	0.00	(5,326.80)	(1,826.80)
713000	Printing & Copying-General	0.00	0.00	70.00	2,378.00	0.00	(2,378.00)	(2,378.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.26	0.00	(171.26)	(171.26)
Subtotal: Non-Travel Support		21,199.00	24,699.00	70.00	7,876.06	0.00	13,322.94	16,822.94
*Total: 71 - Support (Travel & Non-Travel)		35,742.00	40,742.00	70.00	31,752.27	0.00	3,989.73	8,989.73
722100	Financial Aid Allocations	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 72 - Student and/or Participant Support		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures		298,031.00	298,031.00	7,024.24	284,612.66	0.00	13,418.34	13,418.34
760300	F&A Expenditures	146,969.00	146,969.00	3,231.13	130,921.79	0.00	16,047.21	16,047.21
*Total: 76 - F&A and Internal Allocations		146,969.00	146,969.00	3,231.13	130,921.79	0.00	16,047.21	16,047.21
**Total Indirect Cost Expenditures		146,969.00	146,969.00	3,231.13	130,921.79	0.00	16,047.21	16,047.21

Grant 14U488 - ACE/MAG Maintenance & Data
Fund 14U488 - ACE-MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS
FRAGRNT Start/End Date:	07/01/2003 - 02/27/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	445,000.00	445,000.00	10,255.37	415,534.45	0.00	29,465.55	29,465.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,255.37	415,534.45	0.00	(415,534.45)	(415,534.45)
*Total: 53 - Sponsored Programs	0.00	0.00	10,255.37	415,534.45	0.00	(415,534.45)	(415,534.45)
***Total Revenue	0.00	0.00	10,255.37	415,534.45	0.00	(415,534.45)	(415,534.45)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A
Type: Contract

PI:	Schloss, Jeffrey A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	UM-S521	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
615F10	PAT	0.00	0.00	485.25	10,715.44	0.00	(10,715.44)	(10,715.44)
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	10,640.00	10,640.00
616F10	Extension Educator	0.00	0.00	776.96	10,608.74	0.00	(10,608.74)	(10,608.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
61SNSH	Student Labor	0.00	0.00	1,440.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages		27,449.00	27,449.00	2,702.21	22,764.18	0.00	4,684.82	4,684.82
65YF10	Full Fringe Benefit Distr Expe	10,413.00	10,413.00	547.80	8,852.72	0.00	1,560.28	1,560.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,413.00	10,413.00	547.80	8,852.72	0.00	1,560.28	1,560.28
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710000	In-State Travel	0.00	0.00	408.12	705.12	0.00	(705.12)	(705.12)
710100	Out-of-State Travel	0.00	0.00	0.00	2,893.97	0.00	(2,893.97)	(2,893.97)
710300	Conference Registration Fees	0.00	0.00	115.00	885.00	0.00	(885.00)	(885.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		3,650.00	3,650.00	523.12	4,634.09	0.00	(984.09)	(984.09)
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711100	Supplies-General	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200	Research Supplies	0.00	0.00	461.74	1,714.10	0.00	(1,714.10)	(1,714.10)
713000	Printing & Copying-General	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.98	25.98	0.00	(25.98)	(25.98)
Subtotal: Non-Travel Support		19,100.00	19,100.00	487.72	2,216.80	0.00	16,883.20	16,883.20
*Total: 71 - Support (Travel & Non-Travel)		22,750.00	22,750.00	1,010.84	6,850.89	0.00	15,899.11	15,899.11
**Total Direct Cost Expenditures		60,612.00	60,612.00	4,260.85	38,467.79	0.00	22,144.21	22,144.21
760300	F&A Expenditures	14,217.00	14,217.00	999.17	9,020.66	0.00	5,196.34	5,196.34
*Total: 76 - F&A and Internal Allocations		14,217.00	14,217.00	999.17	9,020.66	0.00	5,196.34	5,196.34
**Total Indirect Cost Expenditures		14,217.00	14,217.00	999.17	9,020.66	0.00	5,196.34	5,196.34

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A
Type: Contract

PI: Schloss, Jeffrey A
Sponsor: University of Maine
Sponsor ID: UM-S521
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2003 - 09/14/2006

CFDA #: 10.303

Fund Information

Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXWMJS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	74,829.00	74,829.00	5,260.02	47,488.45	0.00	27,340.55	27,340.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,260.02	47,488.45	0.00	(47,488.45)	(47,488.45)
*Total: 53 - Sponsored Programs	0.00	0.00	5,260.02	47,488.45	0.00	(47,488.45)	(47,488.45)
***Total Revenue	0.00	0.00	5,260.02	47,488.45	0.00	(47,488.45)	(47,488.45)

Grant 14U491 - Garden To Table
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A
Sponsor:	University of Rhode Island
Sponsor ID:	102103/0000003
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2007

CFDA #: 10.303

Fund Information

Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UXFMCV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

[illegible]

Grant 14U491 - Garden To Table
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A
Type: Contract

PI:	Violette, Catherine A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	102103/0000003	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMCV
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXFMCV - PI Catherine Violette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
616F10	Extension Educator		0.00	0.00	754.77	10,412.68	0.00	(10,412.68)	(10,412.68)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
61SNZ0	Student Labor Unallocated(Bud Only)		9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
*Total: 61 - Salaries and Wages			19,872.00	19,872.00	754.77	11,230.18	0.00	8,641.82	8,641.82
65YF10	Full Fringe Benefit Distr Expe		5,017.00	5,017.00	327.57	4,314.71	0.00	702.29	702.29
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
*Total: 65 - Fringe Benefits			5,017.00	5,017.00	327.57	4,387.90	0.00	629.10	629.10
710	Travel		4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
710000	In-State Travel		0.00	0.00	35.60	68.20	0.00	(68.20)	(68.20)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	324.67	0.00	(324.67)	(324.67)
Subtotal: Travel			4,050.00	4,050.00	35.60	392.87	0.00	3,657.13	3,657.13
711000	Purchasing Cards		0.00	0.00	0.00	541.18	0.00	(541.18)	(541.18)
711100	Supplies-General		0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
7112	Research Supplies		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714000	Postage-General		0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General		0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717000	Consulting-General		250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support			2,050.00	2,050.00	0.00	749.66	0.00	1,300.34	1,300.34
*Total: 71 - Support (Travel & Non-Travel)			6,100.00	6,100.00	35.60	1,142.53	0.00	4,957.47	4,957.47
**Total Direct Cost Expenditures			30,989.00	30,989.00	1,117.94	16,760.61	0.00	14,228.39	14,228.39
760300	F&A Expenditures		7,268.00	7,268.00	262.18	3,930.47	0.00	3,337.53	3,337.53
*Total: 76 - F&A and Internal Allocations			7,268.00	7,268.00	262.18	3,930.47	0.00	3,337.53	3,337.53
**Total Indirect Cost Expenditures			7,268.00	7,268.00	262.18	3,930.47	0.00	3,337.53	3,337.53
***Total Expenditures			38,257.00	38,257.00	1,380.12	20,691.08	0.00	17,565.92	17,565.92
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,380.12	20,691.08	0.00	(20,691.08)	(20,691.08)
*Total: 53 - Sponsored Programs			0.00	0.00	1,380.12	20,691.08	0.00	(20,691.08)	(20,691.08)

Type: Contract

Org UXFMCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,380.12	20,691.08	0.00	(20,691.08)	(20,691.08)

Grant 14U491 - Garden To Table
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A
Type: Contract

PI:	Violette, Catherine A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	102103/0000003	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMCV
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32.73	0.00	(32.73)	(32.73)
760300 F&A Expenditures	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
***Total Expenditures	0.00	0.00	0.00	40.41	0.00	(40.41)	(40.41)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	40.41	0.00	(40.41)	(40.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40.41	0.00	(40.41)	(40.41)
***Total Revenue	0.00	0.00	0.00	40.41	0.00	(40.41)	(40.41)

Grant 14U492 - Causes & Consequences Recomb
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	12/22/2003	IDC Basis Code:	MTDC
Sponsor ID:	10409-0230	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,621.42	0.00	(13,621.42)	(13,621.42)
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	3,158.61	75,986.80	0.00	(75,986.80)	(75,986.80)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
61SNSH	Student Labor	0.00	0.00	0.00	2,071.63	0.00	(2,071.63)	(2,071.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,191.52	0.00	(2,191.52)	(2,191.52)
*Total: 61 - Salaries and Wages		94,450.00	94,450.00	3,158.61	101,881.33	0.00	(7,431.33)	(7,431.33)
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	1,370.85	31,653.88	0.00	(10,796.88)	(10,796.88)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	710.76	0.00	(710.76)	(710.76)
*Total: 65 - Fringe Benefits		20,857.00	20,857.00	1,370.85	32,364.64	0.00	(11,507.64)	(11,507.64)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	189.77	0.00	(189.77)	(189.77)
710200	Foreign Travel	0.00	0.00	0.00	983.61	0.00	(983.61)	(983.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.38	0.00	(118.38)	(118.38)
Subtotal: Travel		2,000.00	2,000.00	0.00	2,551.76	0.00	(551.76)	(551.76)
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200	Research Supplies	0.00	0.00	884.69	43,526.65	0.00	(43,526.65)	(43,526.65)
713000	Printing & Copying-General	0.00	0.00	0.00	78.84	0.00	(78.84)	(78.84)
714030	Postage-Express Mail	0.00	0.00	0.00	1,107.23	0.00	(1,107.23)	(1,107.23)
Subtotal: Non-Travel Support		155,000.00	155,000.00	884.69	44,712.72	0.00	110,287.28	110,287.28
*Total: 71 - Support (Travel & Non-Travel)		157,000.00	157,000.00	884.69	47,264.48	0.00	109,735.52	109,735.52
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.70	0.00	(2,451.70)	(2,451.70)
*Total: 72 - Student and/or Participant Support		16,762.00	16,762.00	0.00	2,451.70	0.00	14,310.30	14,310.30
**Total Direct Cost Expenditures		289,069.00	289,069.00	5,414.15	183,962.15	0.00	105,106.85	105,106.85
760300	F&A Expenditures	125,261.00	125,261.00	2,490.51	83,494.81	0.00	41,766.19	41,766.19
*Total: 76 - F&A and Internal Allocations		125,261.00	125,261.00	2,490.51	83,494.81	0.00	41,766.19	41,766.19

Grant 14U492 - Causes & Consequences Recomb
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: Indiana University
Sponsor ID: 10409-0230
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2007

CFDA #: 47.074

Fund Information

Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	125,261.00	125,261.00	2,490.51	83,494.81	0.00	41,766.19	41,766.19
***Total Expenditures	414,330.00	414,330.00	7,904.66	267,456.96	0.00	146,873.04	146,873.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,904.66	267,456.96	0.00	(267,456.96)	(267,456.96)
*Total: 53 - Sponsored Programs	0.00	0.00	7,904.66	267,456.96	0.00	(267,456.96)	(267,456.96)
***Total Revenue	0.00	0.00	7,904.66	267,456.96	0.00	(267,456.96)	(267,456.96)

Grant 14U495 - HMA Density and Performance
Fund 14U495 - HMA Density and Performance

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NETC - PROJECT 02-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	531200		
				Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,186.89	0.00	(4,186.89)	(4,186.89)
*Total: 61 - Salaries and Wages		6,300.00	6,300.00	0.00	4,186.89	0.00	2,113.11	2,113.11
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.20	0.00	(373.20)	(373.20)
*Total: 65 - Fringe Benefits		517.00	517.00	0.00	373.20	0.00	143.80	143.80
711100	Supplies-General	0.00	0.00	0.00	268.44	0.00	(268.44)	(268.44)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	199.74	696.06	0.00	(696.06)	(696.06)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		500.00	500.00	199.74	964.50	0.00	(464.50)	(464.50)
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	199.74	964.50	0.00	(464.50)	(464.50)
**Total Direct Cost Expenditures		7,317.00	7,317.00	199.74	5,524.59	0.00	1,792.41	1,792.41
760300	F&A Expenditures	3,366.00	3,366.00	91.88	2,541.29	0.00	824.71	824.71
*Total: 76 - F&A and Internal Allocations		3,366.00	3,366.00	91.88	2,541.29	0.00	824.71	824.71
**Total Indirect Cost Expenditures		3,366.00	3,366.00	91.88	2,541.29	0.00	824.71	824.71
***Total Expenditures		10,683.00	10,683.00	291.62	8,065.88	0.00	2,617.12	2,617.12
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	291.62	8,065.88	0.00	(8,065.88)	(8,065.88)
*Total: 53 - Sponsored Programs		0.00	0.00	291.62	8,065.88	0.00	(8,065.88)	(8,065.88)
***Total Revenue		0.00	0.00	291.62	8,065.88	0.00	(8,065.88)	(8,065.88)

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Active

Type: Contract

FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,707.22	0.00	(12,707.22)	(12,707.22)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
*Total: 61 - Salaries and Wages	0.00	13,800.00	0.00	12,707.22	0.00	(12,707.22)	1,092.78
65YF10 Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.39	0.00	(1,067.39)	(1,067.39)
*Total: 65 - Fringe Benefits	0.00	84.00	0.00	1,067.39	0.00	(1,067.39)	(983.39)
7112 Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200 Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	4,413.00	0.00	4,522.07	0.00	(4,522.07)	(109.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,413.00	0.00	4,522.07	0.00	(4,522.07)	(109.07)
730001 Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002 Subcontracts 02	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 73 - Subcontracts	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	22,297.00	0.00	22,296.68	0.00	(22,296.68)	0.32
760300 F&A Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
*Total: 76 - F&A and Internal Allocations	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
**Total Indirect Cost Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
***Total Expenditures	0.00	27,574.00	0.00	27,573.82	0.00	(27,573.82)	0.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
***Total Revenue	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

Status: Active

Type: Contract

FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	(2,928.93)	(2,928.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
*Total: 61 - Salaries and Wages	0.00	2,929.00	0.00	2,928.93	0.00	(2,928.93)	0.07
65YF10 Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
*Total: 65 - Fringe Benefits	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
721100 Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
721135 Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	(8,189.00)	(8,189.00)
*Total: 72 - Student and/or Participant Support	0.00	8,171.00	0.00	8,189.00	0.00	(8,189.00)	(18.00)
**Total Direct Cost Expenditures	0.00	12,286.00	0.00	12,304.14	0.00	(12,304.14)	(18.14)
760300 F&A Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
**Total Indirect Cost Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
***Total Expenditures	0.00	13,356.00	0.00	13,374.14	0.00	(13,374.14)	(18.14)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)
***Total Revenue	0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)

Grant 14U498 - Aquaculture of Green Sea Urchins
Fund 14U498 - Aquaculture of Green Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Contract

PI: Walker, Charles W
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 03-15 CFDA #: 10.206
Resp Org: UBZOO
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,332.00	28,220.00	0.00	0.00	0.00	19,332.00	28,220.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,615.41	22,936.96	0.00	(22,936.96)	(22,936.96)
611Q90	Post Doc	0.00	15,000.00	3,771.27	34,277.34	0.00	(34,277.34)	(19,277.34)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
61SNSH	Student Labor	0.00	0.00	0.00	2,773.00	0.00	(2,773.00)	(2,773.00)
61SNWS	College Work Study	0.00	0.00	0.00	658.78	0.00	(658.78)	(658.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,500.00	0.00	0.00	0.00	4,000.00	10,500.00
*Total: 61 - Salaries and Wages		23,332.00	53,720.00	8,386.68	60,725.24	0.00	(37,393.24)	(7,005.24)
65YF10	Full Fringe Benefit Distr Expe	1,729.00	8,593.00	965.46	9,065.67	0.00	(7,336.67)	(472.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00	2,004.23	0.00	(2,004.23)	(2,004.23)
*Total: 65 - Fringe Benefits		1,729.00	8,593.00	1,385.46	11,069.90	0.00	(9,340.90)	(2,476.90)
710	Travel	6,950.00	8,400.00	0.00	0.00	0.00	6,950.00	8,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,308.15	0.00	(3,308.15)	(3,308.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	538.35	0.00	(538.35)	(538.35)
Subtotal: Travel		6,950.00	8,400.00	0.00	3,846.50	0.00	3,103.50	4,553.50
7112	Research Supplies	16,498.00	22,198.00	0.00	0.00	0.00	16,498.00	22,198.00
711200	Research Supplies	0.00	0.00	247.68	13,688.91	0.00	(13,688.91)	(13,688.91)
713000	Printing & Copying-General	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
714030	Postage-Express Mail	0.00	0.00	0.00	223.60	0.00	(223.60)	(223.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,518.64	0.00	(2,518.64)	(2,518.64)
716100	Rentals & Leases-General	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717000	Consulting-General	0.00	0.00	0.00	25,994.16	10,755.84	(36,750.00)	(36,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,248.50	0.00	(4,248.50)	(4,248.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	57,750.00	0.00	0.00	0.00	42,000.00	57,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.39	0.00	(212.39)	(212.39)
Subtotal: Non-Travel Support		58,498.00	84,148.00	247.68	48,720.58	10,755.84	(978.42)	24,671.58
*Total: 71 - Support (Travel & Non-Travel)		65,448.00	92,548.00	247.68	52,567.08	10,755.84	2,125.08	29,225.08
740000	Cap Equipment	0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
**Total Direct Cost Expenditures		90,509.00	158,830.00	10,019.82	127,935.17	10,755.84	(48,182.01)	20,138.99

Grant 14U498 - Aquaculture of Green Sea Urchins
Fund 14U498 - Aquaculture of Green Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Contract

PI: Walker, Charles W
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 03-15 CFDA #: 10.206
Resp Org: UBZOOM
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	90,509.00	158,830.00	10,019.82	127,935.17	10,755.84	(48,182.01)	20,138.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,019.82	127,935.17	0.00	(127,935.17)	(127,935.17)
*Total: 53 - Sponsored Programs	0.00	0.00	10,019.82	127,935.17	0.00	(127,935.17)	(127,935.17)
***Total Revenue	0.00	0.00	10,019.82	127,935.17	0.00	(127,935.17)	(127,935.17)

Grant 14U499 - Regional Ctr Plant Diagnostic Fac.
Fund 14U499 - Regional Center-Plant Diagnostic

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	2/2/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	42681-7232	CFDA #: 10.304	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
616F10	Extension Educator	0.00	0.00	3,598.94	3,598.94	0.00	(3,598.94)	(3,598.94)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,291.16	13,251.90	0.00	(13,251.90)	(13,251.90)
61SNZ0	Student Labor Unallocated(Bud Only)	22,032.00	18,803.00	0.00	0.00	0.00	22,032.00	18,803.00
*Total: 61 - Salaries and Wages		25,632.00	22,403.00	5,890.10	16,865.84	0.00	8,766.16	5,537.16
65YF10	Full Fringe Benefit Distr Expe	3,487.00	3,275.00	1,561.87	1,561.87	0.00	1,925.13	1,713.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.49	1,166.97	0.00	(1,166.97)	(1,166.97)
*Total: 65 - Fringe Benefits		3,487.00	3,275.00	1,770.36	2,728.84	0.00	758.16	546.16
710	Travel	9,500.00	6,291.00	0.00	0.00	0.00	9,500.00	6,291.00
710100	Out-of-State Travel	0.00	0.00	419.54	8,330.67	0.00	(8,330.67)	(8,330.67)
710300	Conference Registration Fees	0.00	0.00	687.00	3,307.00	0.00	(3,307.00)	(3,307.00)
Subtotal: Travel		9,500.00	6,291.00	1,106.54	11,637.67	0.00	(2,137.67)	(5,346.67)
711100	Supplies-General	0.00	0.00	7.98	15,494.58	0.00	(15,494.58)	(15,494.58)
7112	Research Supplies	26,306.00	26,306.00	0.00	0.00	0.00	26,306.00	26,306.00
711200	Research Supplies	0.00	0.00	0.00	6,690.91	0.00	(6,690.91)	(6,690.91)
713000	Printing & Copying-General	0.00	0.00	0.00	286.90	0.00	(286.90)	(286.90)
714000	Postage-General	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
717200	Other Professional Services-General	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General	0.00	0.00	105.70	806.70	0.00	(806.70)	(806.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.13	0.00	(35.13)	(35.13)
Subtotal: Non-Travel Support		26,306.00	26,306.00	113.68	23,564.55	0.00	2,741.45	2,741.45
*Total: 71 - Support (Travel & Non-Travel)		35,806.00	32,597.00	1,220.22	35,202.22	0.00	603.78	(2,605.22)
740000	Cap Equipment	14,675.00	21,325.00	0.00	20,654.52	0.00	(5,979.52)	670.48
*Total: 74 - Capitalizable Plant and Equipment		14,675.00	21,325.00	0.00	20,654.52	0.00	(5,979.52)	670.48
**Total Direct Cost Expenditures		79,600.00	79,600.00	8,880.68	75,451.42	0.00	4,148.58	4,148.58
***Total Expenditures		79,600.00	79,600.00	8,880.68	75,451.42	0.00	4,148.58	4,148.58
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,880.68	75,451.42	0.00	(75,451.42)	(75,451.42)
*Total: 53 - Sponsored Programs		0.00	0.00	8,880.68	75,451.42	0.00	(75,451.42)	(75,451.42)

Grant 14U499 - Regional Ctr Plant Diagnostic Fac.
Fund 14U499 - Regional Center-Plant Diagnostic

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI: Smith, Cheryl A
Sponsor: Cornell University
Sponsor ID: 42681-7232
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2006

CFDA #: 10.304

Fund Information

Effective Date: 2/2/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	136.06	0.00	(136.06)	(136.06)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	136.06	0.00	(136.06)	(136.06)
***Total Revenue	0.00	0.00	8,880.68	75,587.48	0.00	(75,587.48)	(75,587.48)

Grant 14U501 - Forecasting Shock & Energetic
Fund 14U501 - Space Weather

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	44A-1062575	CFDA #: 43.001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS
FRAGRNT Start/End Date:	08/31/2003 - 08/31/2006		Rev Account:	531200	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(402.76)	17,092.28	0.00	(17,092.28)	(17,092.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,632.00	18,632.00	0.00	0.00	0.00	18,632.00	18,632.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.00	0.00	(5,556.00)	(5,556.00)
615F10	PAT	0.00	6,819.00	0.00	0.00	0.00	0.00	6,819.00
61SNSH	Student Labor	0.00	0.00	0.00	4,530.50	0.00	(4,530.50)	(4,530.50)
*Total: 61 - Salaries and Wages		18,632.00	25,451.00	(402.76)	27,178.78	0.00	(8,546.78)	(1,727.78)
65YF10	Full Fringe Benefit Distr Expe	7,547.00	7,547.00	(174.80)	7,117.25	0.00	429.75	429.75
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.70	0.00	(466.70)	(466.70)
*Total: 65 - Fringe Benefits		7,547.00	7,547.00	(174.80)	7,583.95	0.00	(36.95)	(36.95)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	849.90	0.00	(849.90)	(849.90)
Subtotal: Travel		0.00	0.00	0.00	849.90	0.00	(849.90)	(849.90)
7112	Research Supplies	9,434.00	9,434.00	0.00	0.00	0.00	9,434.00	9,434.00
711200	Research Supplies	0.00	(6,819.00)	0.00	0.00	0.00	0.00	(6,819.00)
Subtotal: Non-Travel Support		9,434.00	2,615.00	0.00	0.00	0.00	9,434.00	2,615.00
*Total: 71 - Support (Travel & Non-Travel)		9,434.00	2,615.00	0.00	849.90	0.00	8,584.10	1,765.10
**Total Direct Cost Expenditures		35,613.00	35,613.00	(577.56)	35,612.63	0.00	0.37	0.37
760300	F&A Expenditures	16,382.00	16,382.00	(265.68)	16,381.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations		16,382.00	16,382.00	(265.68)	16,381.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures		16,382.00	16,382.00	(265.68)	16,381.80	0.00	0.20	0.20
***Total Expenditures		51,995.00	51,995.00	(843.24)	51,994.43	0.00	0.57	0.57
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(843.24)	51,994.43	0.00	(51,994.43)	(51,994.43)
*Total: 53 - Sponsored Programs		0.00	0.00	(843.24)	51,994.43	0.00	(51,994.43)	(51,994.43)
***Total Revenue		0.00	0.00	(843.24)	51,994.43	0.00	(51,994.43)	(51,994.43)

Grant 14U503 - Cluster/CIS/CODIF

Status: Active

Type: Contract

Fund 14U503 - Cluster-CIS-CODIF MO-DA

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	SA4346-24309	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	03/01/2004 - 12/31/2007	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,445.59	0.00	(25,445.59)	(25,445.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,867.26	60,435.09	0.00	(60,435.09)	(60,435.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,094.65	0.00	(26,094.65)	(26,094.65)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,253.92	0.00	(6,253.92)	(6,253.92)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,302.48	28,147.55	0.00	(28,147.55)	(28,147.55)
615F10	PAT	126,907.00	94,513.50	2,817.76	138,132.08	0.00	(11,225.08)	(43,618.58)
615NZ0	PAT Unallocated Budget (Bud Only)	160,567.00	206,809.00	0.00	0.00	0.00	160,567.00	206,809.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,026.00	0.00	(6,026.00)	(6,026.00)
61SNSH	Student Labor	0.00	0.00	1,487.50	11,557.60	0.00	(11,557.60)	(11,557.60)
61SNZ0	Student Labor Unallocated(Bud Only)	4,250.00	23,208.00	0.00	0.00	0.00	4,250.00	23,208.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
*Total: 61 - Salaries and Wages		291,724.00	379,114.50	16,475.00	303,122.10	0.00	(11,398.10)	75,992.40
65YF10	Full Fringe Benefit Distr Expe	119,157.00	113,370.50	1,222.92	68,210.05	0.00	50,946.95	45,160.45
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,107.46	8,166.42	0.00	(8,166.42)	(8,166.42)
*Total: 65 - Fringe Benefits		119,157.00	113,370.50	2,330.38	76,376.47	0.00	42,780.53	36,994.03
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
710100	Out-of-State Travel	0.00	37,000.00	1,003.37	23,234.35	0.00	(23,234.35)	13,765.65
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200	Foreign Travel	0.00	0.00	2,491.91	27,339.11	0.00	(27,339.11)	(27,339.11)
710300	Conference Registration Fees	0.00	0.00	320.00	6,770.04	0.00	(6,770.04)	(6,770.04)
710400	Student or Non-Emp Travel	0.00	0.00	367.80	2,577.36	0.00	(2,577.36)	(2,577.36)
Subtotal: Travel		18,030.00	69,030.00	4,183.08	59,920.86	0.00	(41,890.86)	9,109.14
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112	Research Supplies	24,512.00	54,812.00	0.00	0.00	0.00	24,512.00	54,812.00
711200	Research Supplies	0.00	7,627.00	0.00	13,183.42	0.00	(13,183.42)	(5,556.42)
713000	Printing & Copying-General	0.00	0.00	0.00	448.10	0.00	(448.10)	(448.10)
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	249.14	8,984.94	0.00	(8,984.94)	(8,984.94)
717200	Other Professional Services-General	0.00	0.00	2,000.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	SA4346-24309	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	03/01/2004 - 12/31/2007	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,878.61	0.00	(18,878.61)	(18,878.61)
718000 Telecom-General	0.00	0.00	3.46	245.36	0.00	(245.36)	(245.36)
Subtotal: Non-Travel Support	24,512.00	62,439.00	2,252.60	48,927.82	0.00	(24,415.82)	13,511.18
*Total: 71 - Support (Travel & Non-Travel)	42,542.00	131,469.00	6,435.68	108,848.68	0.00	(66,306.68)	22,620.32
721100 Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155 Asstship-Tuition Waiver	0.00	5,460.00	0.00	7,459.85	0.00	(7,459.85)	(1,999.85)
*Total: 72 - Student and/or Participant Support	2,000.00	7,460.00	0.00	7,459.85	0.00	(5,459.85)	0.15
740000 Cap Equipment	0.00	3,415.00	0.00	3,415.00	0.00	(3,415.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,415.00	0.00	3,415.00	0.00	(3,415.00)	0.00
**Total Direct Cost Expenditures	455,423.00	634,829.00	25,241.06	499,222.10	0.00	(43,799.10)	135,606.90
760300 F&A Expenditures	208,577.00	281,171.00	11,610.85	224,639.49	0.00	(16,062.49)	56,531.51
*Total: 76 - F&A and Internal Allocations	208,577.00	281,171.00	11,610.85	224,639.49	0.00	(16,062.49)	56,531.51
**Total Indirect Cost Expenditures	208,577.00	281,171.00	11,610.85	224,639.49	0.00	(16,062.49)	56,531.51
***Total Expenditures	664,000.00	916,000.00	36,851.91	723,861.59	0.00	(59,861.59)	192,138.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	36,851.91	723,861.59	0.00	(723,861.59)	(723,861.59)
*Total: 53 - Sponsored Programs	0.00	0.00	36,851.91	723,861.59	0.00	(723,861.59)	(723,861.59)
***Total Revenue	0.00	0.00	36,851.91	723,861.59	0.00	(723,861.59)	(723,861.59)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	3/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	00000829	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2006		Rev Account:	531200			Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,475.22	0.00	(24,475.22)	(24,475.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	63,736.03	0.00	(63,736.03)	(63,736.03)
611N20	Faculty Unallocated Budget(BudOnly)	36,630.00	36,630.00	0.00	0.00	0.00	36,630.00	36,630.00
615F10	PAT	0.00	0.00	0.00	16,959.87	0.00	(16,959.87)	(16,959.87)
615N20	PAT Unallocated Budget (Bud Only)	68,846.00	68,846.00	0.00	0.00	0.00	68,846.00	68,846.00
*Total: 61 - Salaries and Wages		105,476.00	105,476.00	0.00	105,171.12	0.00	304.88	304.88
65YF10	Full Fringe Benefit Distr Expe	44,284.00	44,284.00	0.00	43,930.97	0.00	353.03	353.03
*Total: 65 - Fringe Benefits		44,284.00	44,284.00	0.00	43,930.97	0.00	353.03	353.03
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,445.66	0.00	(2,445.66)	(2,445.66)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		8,400.00	8,400.00	0.00	2,895.66	0.00	5,504.34	5,504.34
7112	Research Supplies	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
711200	Research Supplies	0.00	0.00	0.00	3,631.54	0.00	(3,631.54)	(3,631.54)
714000	Postage-General	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.18	46.98	0.00	(46.98)	(46.98)
Subtotal: Non-Travel Support		4,480.00	4,480.00	0.18	7,728.62	0.00	(3,248.62)	(3,248.62)
*Total: 71 - Support (Travel & Non-Travel)		12,880.00	12,880.00	0.18	10,624.28	0.00	2,255.72	2,255.72
**Total Direct Cost Expenditures		162,640.00	162,640.00	0.18	159,726.37	0.00	2,913.63	2,913.63
760300	F&A Expenditures	42,286.00	42,286.00	0.05	41,528.92	0.00	757.08	757.08
*Total: 76 - F&A and Internal Allocations		42,286.00	42,286.00	0.05	41,528.92	0.00	757.08	757.08
**Total Indirect Cost Expenditures		42,286.00	42,286.00	0.05	41,528.92	0.00	757.08	757.08
***Total Expenditures		204,926.00	204,926.00	0.23	201,255.29	0.00	3,670.71	3,670.71
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.23	201,255.29	0.00	(201,255.29)	(201,255.29)

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI: Hurtt, George C
Sponsor: Princeton University
Sponsor ID: 00000829
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2006

CFDA #: 11.431

Fund Information

Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCXGH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.23	201,255.29	0.00	(201,255.29)	(201,255.29)
***Total Revenue	0.00	0.00	0.23	201,255.29	0.00	(201,255.29)	(201,255.29)

Grant 14U507 - Source Oriented CTM
Fund 14U507 - Source-Oriented CTM

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Davis		Effective Date:	3/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	009163-01	CFDA #: 66.509	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,396.00	23,269.00	0.00	0.00	0.00	23,396.00	23,269.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,779.10	19,366.20	0.00	(19,366.20)	(19,366.20)
613NZ0	Grad Unallocated Budget (Bud Only)	47,955.00	44,897.00	0.00	0.00	0.00	47,955.00	44,897.00
615F10	PAT	0.00	0.00	0.00	17,831.25	0.00	(17,831.25)	(17,831.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,706.13	0.00	(11,706.13)	(11,706.13)
*Total: 61 - Salaries and Wages		71,351.00	68,166.00	3,779.10	48,903.58	0.00	22,447.42	19,262.42
65YF10	Full Fringe Benefit Distr Expe	4,165.00	16,468.00	0.00	7,271.81	0.00	(3,106.81)	9,196.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	127.00	343.89	2,674.28	0.00	(2,674.28)	(2,547.28)
*Total: 65 - Fringe Benefits		4,165.00	16,595.00	343.89	9,946.09	0.00	(5,781.09)	6,648.91
710	Travel	6,000.00	5,601.00	0.00	0.00	0.00	6,000.00	5,601.00
710100	Out-of-State Travel	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		6,000.00	5,601.00	0.00	880.25	0.00	5,119.75	4,720.75
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		2,600.00	2,600.00	0.00	58.60	0.00	2,541.40	2,541.40
*Total: 71 - Support (Travel & Non-Travel)		8,600.00	8,201.00	0.00	938.85	0.00	7,661.15	7,262.15
721100	Assistantships	12,916.00	0.00	0.00	0.00	0.00	12,916.00	0.00
*Total: 72 - Student and/or Participant Support		12,916.00	0.00	0.00	0.00	0.00	12,916.00	0.00
**Total Direct Cost Expenditures		97,032.00	92,962.00	4,122.99	59,788.52	0.00	37,243.48	33,173.48
760300	F&A Expenditures	38,693.00	42,763.00	1,896.57	27,502.58	0.00	11,190.42	15,260.42
*Total: 76 - F&A and Internal Allocations		38,693.00	42,763.00	1,896.57	27,502.58	0.00	11,190.42	15,260.42
**Total Indirect Cost Expenditures		38,693.00	42,763.00	1,896.57	27,502.58	0.00	11,190.42	15,260.42
***Total Expenditures		135,725.00	135,725.00	6,019.56	87,291.10	0.00	48,433.90	48,433.90
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,019.56	87,291.10	0.00	(87,291.10)	(87,291.10)
*Total: 53 - Sponsored Programs		0.00	0.00	6,019.56	87,291.10	0.00	(87,291.10)	(87,291.10)

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,019.56	87,291.10	0.00	(87,291.10)	(87,291.10)

Grant 14U512 - AFSIRS Crop Water Use Sim
Fund 14U512 - Crop Water Use Model

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI: Jacobs, Jennifer M
Sponsor: University of Florida
Sponsor ID: 03120551-1-1
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		23,987.00	23,987.00	0.00	0.00	0.00	23,987.00	23,987.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,039.21	19,932.80	0.00	(19,932.80)	(19,932.80)
613NZ0	Grad Unallocated Budget (Bud Only)		20,190.00	190.00	0.00	0.00	0.00	20,190.00	190.00
61SNSH	Student Labor		0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			46,177.00	26,177.00	3,228.21	20,121.80	0.00	26,055.20	6,055.20
65YF10	Full Fringe Benefit Distr Expe		2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	276.57	1,724.04	0.00	(1,724.04)	(1,724.04)
*Total: 65 - Fringe Benefits			2,775.00	2,775.00	276.57	1,724.04	0.00	1,050.96	1,050.96
710	Travel		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100	Out-of-State Travel		0.00	0.00	939.33	5,856.22	0.00	(5,856.22)	(5,856.22)
710300	Conference Registration Fees		0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel			6,500.00	6,500.00	939.33	6,153.72	0.00	346.28	346.28
7112	Research Supplies		1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
711200	Research Supplies		0.00	0.00	0.00	453.90	0.00	(453.90)	(453.90)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	361.42	0.00	(361.42)	(361.42)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	833.33	0.00	(833.33)	(833.33)
716100	Rentals & Leases-General		0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Non-Travel Support			1,503.00	1,503.00	0.00	1,704.65	0.00	(201.65)	(201.65)
*Total: 71 - Support (Travel & Non-Travel)			8,003.00	8,003.00	939.33	7,858.37	0.00	144.63	144.63
721100	Assistantships		8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
*Total: 72 - Student and/or Participant Support			8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
730001	Subcontracts 01		0.00	20,000.00	0.00	10,000.00	10,000.00	(20,000.00)	0.00
*Total: 73 - Subcontracts			0.00	20,000.00	0.00	10,000.00	10,000.00	(20,000.00)	0.00
**Total Direct Cost Expenditures			65,767.00	65,767.00	4,444.11	39,704.21	10,000.00	16,062.79	16,062.79
760300	F&A Expenditures		18,233.00	18,233.00	1,155.48	10,323.08	0.00	7,909.92	7,909.92
*Total: 76 - F&A and Internal Allocations			18,233.00	18,233.00	1,155.48	10,323.08	0.00	7,909.92	7,909.92
**Total Indirect Cost Expenditures			18,233.00	18,233.00	1,155.48	10,323.08	0.00	7,909.92	7,909.92

Grant 14U512 - AFSIRS Crop Water Use Sim
Fund 14U512 - Crop Water Use Model

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI: Jacobs, Jennifer M
Sponsor: University of Florida
Sponsor ID: 03120551-1-1
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	84,000.00	84,000.00	5,599.59	50,027.29	10,000.00	23,972.71	23,972.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,599.59	50,027.29	0.00	(50,027.29)	(50,027.29)
*Total: 53 - Sponsored Programs	0.00	0.00	5,599.59	50,027.29	0.00	(50,027.29)	(50,027.29)
***Total Revenue	0.00	0.00	5,599.59	50,027.29	0.00	(50,027.29)	(50,027.29)

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Active
FMGR: Kun, Andrew L
Type: Contract

PI:	Kun, Andrew L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ		Effective Date:	11/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAK
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006		Rev Account:	531200		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,868.68	0.00	(11,868.68)	(11,868.68)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	33,775.33	0.00	(33,775.33)	(33,775.33)
613NZ0	Grad Unallocated Budget (Bud Only)	56,760.00	62,166.00	0.00	0.00	0.00	56,760.00	62,166.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,370.79	17,073.35	0.00	(17,073.35)	(17,073.35)
*Total: 61 - Salaries and Wages		68,689.00	74,095.00	4,370.79	62,717.36	0.00	5,971.64	11,377.64
65YF10	Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	2,822.00	2,822.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.74	2,524.31	0.00	(2,524.31)	(2,524.31)
*Total: 65 - Fringe Benefits		2,822.00	2,822.00	397.74	2,524.31	0.00	297.69	297.69
710	Travel	6,454.00	6,454.00	0.00	0.00	0.00	6,454.00	6,454.00
710100	Out-of-State Travel	0.00	0.00	148.64	411.89	0.00	(411.89)	(411.89)
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		6,454.00	6,454.00	148.64	476.89	0.00	5,977.11	5,977.11
7112	Research Supplies	1,165.00	1,165.00	0.00	0.00	0.00	1,165.00	1,165.00
711200	Research Supplies	0.00	0.00	0.00	459.94	0.00	(459.94)	(459.94)
Subtotal: Non-Travel Support		1,165.00	1,165.00	0.00	459.94	0.00	705.06	705.06
*Total: 71 - Support (Travel & Non-Travel)		7,619.00	7,619.00	148.64	936.83	0.00	6,682.17	6,682.17
721100	Assistantships	17,639.00	17,639.00	0.00	0.00	0.00	17,639.00	17,639.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,113.85	0.00	(17,113.85)	(17,113.85)
*Total: 72 - Student and/or Participant Support		17,639.00	17,639.00	0.00	17,113.85	0.00	525.15	525.15
**Total Direct Cost Expenditures		96,769.00	102,175.00	4,917.17	83,292.35	0.00	13,476.65	18,882.65
760300	F&A Expenditures	36,399.00	38,885.00	2,261.91	30,442.18	0.00	5,956.82	8,442.82
*Total: 76 - F&A and Internal Allocations		36,399.00	38,885.00	2,261.91	30,442.18	0.00	5,956.82	8,442.82
**Total Indirect Cost Expenditures		36,399.00	38,885.00	2,261.91	30,442.18	0.00	5,956.82	8,442.82
***Total Expenditures		133,168.00	141,060.00	7,179.08	113,734.53	0.00	19,433.47	27,325.47
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,179.08	113,734.53	0.00	(113,734.53)	(113,734.53)
*Total: 53 - Sponsored Programs		0.00	0.00	7,179.08	113,734.53	0.00	(113,734.53)	(113,734.53)

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Active
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ		Effective Date:	11/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAK
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006		Rev Account:	531200	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,179.08	113,734.53	0.00	(113,734.53)	(113,734.53)

Grant 14U516 - Modeling AKR Ordered Fine Structure
Fund 14U516 - Bio-Active Metal Binding Agents

Status: Active
FMGR: Bhattacharjee, Amitava
Type: Contract

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	PO#4000518055	CFDA #:	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,081.00	15,303.00	0.00	0.00	0.00	8,081.00	15,303.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,542.06	0.00	(6,542.06)	(6,542.06)
615F10	PAT	0.00	0.00	0.00	21,616.07	0.00	(21,616.07)	(21,616.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,407.00	13,474.00	0.00	0.00	0.00	5,407.00	13,474.00
*Total: 61 - Salaries and Wages		13,488.00	28,777.00	0.00	28,158.13	0.00	(14,670.13)	618.87
65YF10	Full Fringe Benefit Distr Expe	2,791.00	9,670.00	0.00	9,114.63	0.00	(6,323.63)	555.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.54	0.00	(549.54)	(549.54)
*Total: 65 - Fringe Benefits		2,791.00	9,670.00	0.00	9,664.17	0.00	(6,873.17)	5.83
710	Travel	2,984.00	5,968.00	0.00	0.00	0.00	2,984.00	5,968.00
710100	Out-of-State Travel	0.00	(3,000.00)	1,122.23	1,122.23	0.00	(1,122.23)	(4,122.23)
710200	Foreign Travel	0.00	0.00	0.00	1,280.84	0.00	(1,280.84)	(1,280.84)
710300	Conference Registration Fees	0.00	0.00	320.00	416.24	0.00	(416.24)	(416.24)
Subtotal: Travel		2,984.00	2,968.00	1,442.23	2,819.31	0.00	164.69	148.69
7112	Research Supplies	1,884.00	3,709.00	0.00	0.00	0.00	1,884.00	3,709.00
711200	Research Supplies	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
713000	Printing & Copying-General	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		1,884.00	3,709.00	120.00	665.00	0.00	1,219.00	3,044.00
*Total: 71 - Support (Travel & Non-Travel)		4,868.00	6,677.00	1,562.23	3,484.31	0.00	1,383.69	3,192.69
**Total Direct Cost Expenditures		21,147.00	45,124.00	1,562.23	41,306.61	0.00	(20,159.61)	3,817.39
760300	F&A Expenditures	9,728.00	20,757.00	718.63	19,001.10	0.00	(9,273.10)	1,755.90
*Total: 76 - F&A and Internal Allocations		9,728.00	20,757.00	718.63	19,001.10	0.00	(9,273.10)	1,755.90
**Total Indirect Cost Expenditures		9,728.00	20,757.00	718.63	19,001.10	0.00	(9,273.10)	1,755.90
***Total Expenditures		30,875.00	65,881.00	2,280.86	60,307.71	0.00	(29,432.71)	5,573.29
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,280.86	60,307.71	0.00	(60,307.71)	(60,307.71)
*Total: 53 - Sponsored Programs		0.00	0.00	2,280.86	60,307.71	0.00	(60,307.71)	(60,307.71)
***Total Revenue		0.00	0.00	2,280.86	60,307.71	0.00	(60,307.71)	(60,307.71)

Grant 14U517 - Endurance Limit Hot Mix Aspht
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias
Type: Contract

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	1/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD
FRAGRNT Start/End Date:	01/23/2004 - 07/31/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,093.83	0.00	(5,093.83)	(5,093.83)
611Q90	Post Doc	40,253.00	40,253.00	4,298.86	49,528.78	0.00	(9,275.78)	(9,275.78)
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,194.96	0.00	(2,194.96)	(2,194.96)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		63,528.00	63,528.00	4,298.86	56,871.57	0.00	6,656.43	6,656.43
65YF10	Full Fringe Benefit Distr Expe	12,084.00	12,084.00	1,100.52	12,843.47	0.00	(759.47)	(759.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.26	0.00	(612.26)	(612.26)
*Total: 65 - Fringe Benefits		12,084.00	12,084.00	1,100.52	13,455.73	0.00	(1,371.73)	(1,371.73)
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,006.26	0.00	(2,006.26)	(2,006.26)
710300	Conference Registration Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
Subtotal: Travel		3,500.00	3,500.00	0.00	2,112.64	0.00	1,387.36	1,387.36
711100	Supplies-General	0.00	0.00	0.00	407.55	0.00	(407.55)	(407.55)
7112	Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	2,835.00	2,835.00
711200	Research Supplies	0.00	0.00	268.44	6,172.86	0.00	(6,172.86)	(6,172.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.64	0.00	(64.64)	(64.64)
716000	Maintenance & Repairs-General	0.00	0.00	33.23	238.98	0.00	(238.98)	(238.98)
717200	Other Professional Services-General	0.00	0.00	0.00	363.76	0.00	(363.76)	(363.76)
Subtotal: Non-Travel Support		2,835.00	2,835.00	301.67	7,324.74	0.00	(4,489.74)	(4,489.74)
*Total: 71 - Support (Travel & Non-Travel)		6,335.00	6,335.00	301.67	9,437.38	0.00	(3,102.38)	(3,102.38)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	7,795.00	0.00	(5,795.00)	(5,795.00)
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	7,795.00	0.00	(5,795.00)	(5,795.00)
**Total Direct Cost Expenditures		86,947.00	86,947.00	5,701.05	87,559.68	0.00	(612.68)	(612.68)
760300	F&A Expenditures	36,800.00	36,800.00	2,565.49	36,187.83	0.00	612.17	612.17

Grant 14U517 - Endurance Limit Hot Mix Aspht
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: Auburn University
Sponsor ID: 04-NCAT-420848-UNH
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/23/2004 - 07/31/2006

CFDA #: 20.000

Fund Information

Effective Date: 1/23/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UDCEJD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	36,800.00	36,800.00	2,565.49	36,187.83	0.00	612.17	612.17
**Total Indirect Cost Expenditures	36,800.00	36,800.00	2,565.49	36,187.83	0.00	612.17	612.17
***Total Expenditures	123,747.00	123,747.00	8,266.54	123,747.51	0.00	(0.51)	(0.51)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,266.54	123,747.51	0.00	(123,747.51)	(123,747.51)
*Total: 53 - Sponsored Programs	0.00	0.00	8,266.54	123,747.51	0.00	(123,747.51)	(123,747.51)
***Total Revenue	0.00	0.00	8,266.54	123,747.51	0.00	(123,747.51)	(123,747.51)

Grant 14U518 - SARE: FarmersGains/Security /Counts
Fund 14U518 - SARE:Farmers' Gains-Food Security

Status: Active
FMGR: Luppold, Deborah

Type: Contract

PI:	Luppold, Deborah		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA 2004-38640-14274	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	04/15/2004 - 12/31/2007		Rev Account:	531200		Idc Waiver
						NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	347.88	0.00	(347.88)	(347.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	636.50	14,170.75	0.00	(14,170.75)	(14,170.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	20,058.00	20,058.00
*Total: 61 - Salaries and Wages		22,074.00	22,074.00	636.50	14,518.63	0.00	7,555.37	7,555.37
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.92	1,269.91	0.00	(1,269.91)	(1,269.91)
*Total: 65 - Fringe Benefits		2,514.00	2,514.00	57.92	1,269.91	0.00	1,244.09	1,244.09
710	Travel	648.00	648.00	0.00	0.00	0.00	648.00	648.00
710000	In-State Travel	0.00	0.00	106.80	976.09	0.00	(976.09)	(976.09)
Subtotal: Travel		648.00	648.00	106.80	976.09	0.00	(328.09)	(328.09)
711100	Supplies-General	0.00	0.00	0.00	827.31	0.00	(827.31)	(827.31)
7112	Research Supplies	5,732.00	5,732.00	0.00	0.00	0.00	5,732.00	5,732.00
711200	Research Supplies	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
713000	Printing & Copying-General	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,809.48	0.00	(1,809.48)	(1,809.48)
717200	Other Professional Services-General	0.00	0.00	0.00	257.45	0.00	(257.45)	(257.45)
718000	Telecom-General	0.00	0.00	0.00	357.29	0.00	(357.29)	(357.29)
Subtotal: Non-Travel Support		5,732.00	5,732.00	0.00	3,585.30	0.00	2,146.70	2,146.70
*Total: 71 - Support (Travel & Non-Travel)		6,380.00	6,380.00	106.80	4,561.39	0.00	1,818.61	1,818.61
**Total Direct Cost Expenditures		30,968.00	30,968.00	801.22	20,349.93	0.00	10,618.07	10,618.07
***Total Expenditures		30,968.00	30,968.00	801.22	20,349.93	0.00	10,618.07	10,618.07
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	801.22	20,349.93	0.00	(20,349.93)	(20,349.93)
*Total: 53 - Sponsored Programs		0.00	0.00	801.22	20,349.93	0.00	(20,349.93)	(20,349.93)
***Total Revenue		0.00	0.00	801.22	20,349.93	0.00	(20,349.93)	(20,349.93)

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Cross, Charlotte W
Type: Contract

PI:	Cross, Charlotte W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	7/8/2005	Approved For Preaward	NO
Sponsor ID:	04-ACES-539109-UNH	CFDA #: 10.500	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2004 - 09/30/2006		Rev Account:	531200	Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,120.00	0.00	0.00	0.00	0.00	13,120.00	0.00
615F10	PAT	0.00	0.00	1,297.68	8,435.05	0.00	(8,435.05)	(8,435.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,480.00	19,600.00	0.00	0.00	0.00	3,480.00	19,600.00
616F10	Extension Educator	0.00	0.00	2,459.28	19,116.08	0.00	(19,116.08)	(19,116.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	5.25	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	2,184.00	9,385.51	0.00	(9,385.51)	(9,385.51)
61SNWS	College Work Study	0.00	0.00	0.00	1,243.57	0.00	(1,243.57)	(1,243.57)
61SNZ0	Student Labor Unallocated(Bud Only)	15,935.00	15,935.00	0.00	0.00	0.00	15,935.00	15,935.00
*Total: 61 - Salaries and Wages		32,535.00	35,535.00	5,946.21	39,287.21	0.00	(6,752.21)	(3,752.21)
65YF10	Full Fringe Benefit Distr Expe	10,031.00	11,247.00	1,630.53	11,753.30	0.00	(1,722.30)	(506.30)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits		10,031.00	11,247.00	1,630.53	11,845.70	0.00	(1,814.70)	(598.70)
710	Travel	5,000.00	4,750.00	0.00	0.00	0.00	5,000.00	4,750.00
710000	In-State Travel	0.00	0.00	216.28	1,456.54	0.00	(1,456.54)	(1,456.54)
710100	Out-of-State Travel	0.00	0.00	225.60	613.66	0.00	(613.66)	(613.66)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710310	Workshop Registration Fees	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	799.30	0.00	(799.30)	(799.30)
Subtotal: Travel		5,000.00	4,750.00	936.88	3,639.50	0.00	1,360.50	1,110.50
711000	Purchasing Cards	0.00	0.00	0.00	7,416.01	0.00	(7,416.01)	(7,416.01)
711100	Supplies-General	0.00	0.00	0.00	3,838.39	0.00	(3,838.39)	(3,838.39)
7112	Research Supplies	46,434.00	17,843.00	0.00	0.00	0.00	46,434.00	17,843.00
711200	Research Supplies	0.00	0.00	0.00	315.79	0.00	(315.79)	(315.79)
713000	Printing & Copying-General	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,917.00	2,917.00	0.00	(2,917.00)	(2,917.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	24,625.00	0.00	0.00	0.00	0.00	24,625.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.10	248.16	0.00	(248.16)	(248.16)
71C600	Insurance	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
Subtotal: Non-Travel Support		46,434.00	42,468.00	2,929.10	14,751.35	0.00	31,682.65	27,716.65
*Total: 71 - Support (Travel & Non-Travel)		51,434.00	47,218.00	3,865.98	18,390.85	0.00	33,043.15	28,827.15

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI: Cross, Charlotte W
Sponsor: Auburn University
Sponsor ID: 04-ACES-539109-UNH
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/10/2004 - 09/30/2006

CFDA #: 10.500

Fund Information

Effective Date: 7/8/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	11,442.72	69,523.76	0.00	30,476.24	30,476.24
***Total Expenditures		100,000.00	100,000.00	11,442.72	69,523.76	0.00	30,476.24	30,476.24
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,442.72	69,523.76	0.00	(69,523.76)	(69,523.76)
*Total: 53 - Sponsored Programs		0.00	0.00	11,442.72	69,523.76	0.00	(69,523.76)	(69,523.76)
***Total Revenue		0.00	0.00	11,442.72	69,523.76	0.00	(69,523.76)	(69,523.76)

Grant 14U521 - Scoe Deep Tow Data Processing
Fund 14U521 - Score Deep Tow Data Processing

Status: Active
FMGR: deMoustier, Christian P.
Type: Contract

PI:	deMoustier, Christian P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Effective Date:	7/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	N00014-01-0370	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMCD
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2007	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,444.58	2,444.58	0.00	(2,444.58)	(2,444.58)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,738.71	0.00	(1,738.71)	(1,738.71)
*Total: 61 - Salaries and Wages		17,385.00	17,385.00	2,444.58	4,183.29	0.00	13,201.71	13,201.71
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.45	368.50	0.00	(368.50)	(368.50)
*Total: 65 - Fringe Benefits		1,478.00	1,478.00	222.45	368.50	0.00	1,109.50	1,109.50
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		19,863.00	19,863.00	2,667.03	4,551.79	0.00	15,311.21	15,311.21
760300	F&A Expenditures	9,137.00	9,137.00	1,226.85	2,093.85	0.00	7,043.15	7,043.15
*Total: 76 - F&A and Internal Allocations		9,137.00	9,137.00	1,226.85	2,093.85	0.00	7,043.15	7,043.15
**Total Indirect Cost Expenditures		9,137.00	9,137.00	1,226.85	2,093.85	0.00	7,043.15	7,043.15
***Total Expenditures		29,000.00	29,000.00	3,893.88	6,645.64	0.00	22,354.36	22,354.36
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,893.88	6,645.64	0.00	(6,645.64)	(6,645.64)
*Total: 53 - Sponsored Programs		0.00	0.00	3,893.88	6,645.64	0.00	(6,645.64)	(6,645.64)
***Total Revenue		0.00	0.00	3,893.88	6,645.64	0.00	(6,645.64)	(6,645.64)

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Not Fully Executed
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: University of Florida
Sponsor ID: 030530501-1-1
Resp Org: UDCE00
FRAGRNT Start/End Date: 03/01/2004 - 05/19/2006

CFDA #: 47.050

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,284.00	13,284.00	0.00	0.00	0.00	13,284.00	13,284.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,621.69	0.00	(13,621.69)	(13,621.69)
613NZ0	Grad Unallocated Budget (Bud Only)	19,662.00	19,662.00	0.00	0.00	0.00	19,662.00	19,662.00
*Total: 61 - Salaries and Wages		32,946.00	32,946.00	0.00	13,621.69	0.00	19,324.31	19,324.31
65YF10	Full Fringe Benefit Distr Expe	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
*Total: 65 - Fringe Benefits		1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.10	0.00	(150.10)	(150.10)
Subtotal: Travel		2,000.00	2,000.00	200.00	510.10	0.00	1,489.90	1,489.90
7112	Research Supplies	863.00	863.00	0.00	0.00	0.00	863.00	863.00
711200	Research Supplies	0.00	0.00	0.00	189.49	0.00	(189.49)	(189.49)
Subtotal: Non-Travel Support		863.00	863.00	0.00	189.49	0.00	673.51	673.51
*Total: 71 - Support (Travel & Non-Travel)		2,863.00	2,863.00	200.00	699.59	0.00	2,163.41	2,163.41
721100	Assistantships	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,579.65	0.00	(6,579.65)	(6,579.65)
*Total: 72 - Student and/or Participant Support		8,820.00	8,820.00	0.00	6,579.65	0.00	2,240.35	2,240.35
**Total Direct Cost Expenditures		46,240.00	46,240.00	200.00	20,900.93	0.00	25,339.07	25,339.07
760300	F&A Expenditures	9,729.00	9,729.00	52.00	3,723.53	0.00	6,005.47	6,005.47
*Total: 76 - F&A and Internal Allocations		9,729.00	9,729.00	52.00	3,723.53	0.00	6,005.47	6,005.47
**Total Indirect Cost Expenditures		9,729.00	9,729.00	52.00	3,723.53	0.00	6,005.47	6,005.47
***Total Expenditures		55,969.00	55,969.00	252.00	24,624.46	0.00	31,344.54	31,344.54
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	252.00	24,624.46	0.00	(24,624.46)	(24,624.46)
*Total: 53 - Sponsored Programs		0.00	0.00	252.00	24,624.46	0.00	(24,624.46)	(24,624.46)
***Total Revenue		0.00	0.00	252.00	24,624.46	0.00	(24,624.46)	(24,624.46)

Grant 14U524 - Molecular Mediators of Luteolysis
Fund 14U524 - Molecular Mediators of Luteolysis

Status: Active
FMGR: Tsang, Paul C

Type: Contract

PI: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/23/2003 - 11/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBASPT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,884.40	7,230.80	0.00	(7,230.80)	(7,230.80)
61SNZ0	Student Labor Unallocated(Bud Only)	35,837.00	35,837.00	0.00	0.00	0.00	35,837.00	35,837.00
*Total: 61 - Salaries and Wages		35,837.00	35,837.00	2,884.40	15,745.89	0.00	20,091.11	20,091.11
65YF10	Full Fringe Benefit Distr Expe	3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.48	823.02	0.00	(823.02)	(823.02)
*Total: 65 - Fringe Benefits		3,032.00	3,032.00	262.48	823.02	0.00	2,208.98	2,208.98
710100	Out-of-State Travel	0.00	0.00	331.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Travel		0.00	0.00	331.00	331.00	0.00	(331.00)	(331.00)
7112	Research Supplies	9,775.00	14,775.00	0.00	0.00	0.00	9,775.00	14,775.00
711200	Research Supplies	0.00	0.00	433.00	5,211.23	0.00	(5,211.23)	(5,211.23)
713000	Printing & Copying-General	0.00	0.00	124.75	304.75	0.00	(304.75)	(304.75)
Subtotal: Non-Travel Support		9,775.00	14,775.00	557.75	5,515.98	0.00	4,259.02	9,259.02
*Total: 71 - Support (Travel & Non-Travel)		9,775.00	14,775.00	888.75	5,846.98	0.00	3,928.02	8,928.02
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures		48,644.00	53,644.00	4,035.63	22,767.39	0.00	25,876.61	30,876.61
760300	F&A Expenditures	11,409.00	12,582.00	946.36	5,338.97	0.00	6,070.03	7,243.03
*Total: 76 - F&A and Internal Allocations		11,409.00	12,582.00	946.36	5,338.97	0.00	6,070.03	7,243.03
**Total Indirect Cost Expenditures		11,409.00	12,582.00	946.36	5,338.97	0.00	6,070.03	7,243.03
***Total Expenditures		60,053.00	66,226.00	4,981.99	28,106.36	0.00	31,946.64	38,119.64
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,981.99	28,106.36	0.00	(28,106.36)	(28,106.36)
*Total: 53 - Sponsored Programs		0.00	0.00	4,981.99	28,106.36	0.00	(28,106.36)	(28,106.36)
***Total Revenue		0.00	0.00	4,981.99	28,106.36	0.00	(28,106.36)	(28,106.36)

Grant 14U526 - The Advanced Compton Telescope
Fund 14U526 - The Advanced Compton Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	8/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4431-24322	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,855.00	16,855.00	0.00	0.00	0.00	16,855.00	16,855.00
615F10	PAT	0.00	(6,846.00)	773.60	9,035.20	0.00	(9,035.20)	(15,881.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 61 - Salaries and Wages		16,855.00	10,009.00	773.60	10,259.20	0.00	6,595.80	(250.20)
65YF10	Full Fringe Benefit Distr Expe	2,714.00	3,927.00	335.74	3,921.27	0.00	(1,207.27)	5.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.49	0.00	(110.49)	(110.49)
*Total: 65 - Fringe Benefits		2,714.00	3,927.00	335.74	4,031.76	0.00	(1,317.76)	(104.76)
710	Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,109.95	0.00	(8,109.95)	(8,109.95)
710200	Foreign Travel	0.00	0.00	0.00	2,644.65	0.00	(2,644.65)	(2,644.65)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.35	0.00	(1,875.35)	(1,875.35)
Subtotal: Travel		4,710.00	4,710.00	0.00	12,629.95	0.00	(7,919.95)	(7,919.95)
711100	Supplies-General	0.00	0.00	0.00	226.29	0.00	(226.29)	(226.29)
7112	Research Supplies	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
711200	Research Supplies	0.00	5,633.00	0.00	144.12	0.00	(144.12)	5,488.88
713000	Printing & Copying-General	0.00	0.00	1.35	33.90	0.00	(33.90)	(33.90)
714000	Postage-General	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
718000	Telecom-General	0.00	0.00	0.00	69.54	0.00	(69.54)	(69.54)
Subtotal: Non-Travel Support		3,120.00	8,753.00	1.35	474.48	0.00	2,645.52	8,278.52
*Total: 71 - Support (Travel & Non-Travel)		7,830.00	13,463.00	1.35	13,104.43	0.00	(5,274.43)	358.57
**Total Direct Cost Expenditures		27,399.00	27,399.00	1,110.69	27,395.39	0.00	3.61	3.61
760300	F&A Expenditures	12,601.00	12,601.00	510.91	12,601.91	0.00	(0.91)	(0.91)
*Total: 76 - F&A and Internal Allocations		12,601.00	12,601.00	510.91	12,601.91	0.00	(0.91)	(0.91)
**Total Indirect Cost Expenditures		12,601.00	12,601.00	510.91	12,601.91	0.00	(0.91)	(0.91)
***Total Expenditures		40,000.00	40,000.00	1,621.60	39,997.30	0.00	2.70	2.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,621.60	39,997.30	0.00	(39,997.30)	(39,997.30)
*Total: 53 - Sponsored Programs		0.00	0.00	1,621.60	39,997.30	0.00	(39,997.30)	(39,997.30)
***Total Revenue		0.00	0.00	1,621.60	39,997.30	0.00	(39,997.30)	(39,997.30)

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI: Cooper, Andrew B
Sponsor: Rutgers University
Sponsor ID: 1832
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 11.455

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAC - PI Andrew Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,470.67	0.00	(7,470.67)	(7,470.67)
*Total: 61 - Salaries and Wages	0.00	5,861.00	0.00	7,470.67	0.00	(7,470.67)	(1,609.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.06	0.00	(656.06)	(656.06)
*Total: 65 - Fringe Benefits	0.00	481.00	0.00	656.06	0.00	(656.06)	(175.06)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7112 Research Supplies	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
Subtotal: Non-Travel Support	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
**Total Direct Cost Expenditures	0.00	9,742.00	0.00	8,126.73	0.00	(8,126.73)	1,615.27
760300 F&A Expenditures	0.00	2,436.00	0.00	2,031.70	0.00	(2,031.70)	404.30
*Total: 76 - F&A and Internal Allocations	0.00	2,436.00	0.00	2,031.70	0.00	(2,031.70)	404.30
**Total Indirect Cost Expenditures	0.00	2,436.00	0.00	2,031.70	0.00	(2,031.70)	404.30
***Total Expenditures	0.00	12,178.00	0.00	10,158.43	0.00	(10,158.43)	2,019.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,158.43	0.00	(10,158.43)	(10,158.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,158.43	0.00	(10,158.43)	(10,158.43)
***Total Revenue	0.00	0.00	0.00	10,158.43	0.00	(10,158.43)	(10,158.43)

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI: Cooper, Andrew B
Sponsor: Rutgers University
Sponsor ID: 1832
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 11.455

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00
*Total: 61 - Salaries and Wages	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00
65YF10 Full Fringe Benefit Distr Expe	481.00	0.00	0.00	0.00	0.00	481.00	0.00
*Total: 65 - Fringe Benefits	481.00	0.00	0.00	0.00	0.00	481.00	0.00
710 Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
7112 Research Supplies	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00
Subtotal: Non-Travel Support	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00
**Total Direct Cost Expenditures	9,742.00	0.00	0.00	0.00	0.00	9,742.00	0.00
760300 F&A Expenditures	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
*Total: 76 - F&A and Internal Allocations	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
**Total Indirect Cost Expenditures	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
***Total Expenditures	12,178.00	0.00	0.00	0.00	0.00	12,178.00	0.00

Grant 14U529 - Estimate Right Whale Feeding Areas
Fund 14U529 - Estimate Right Whale Feeding Areas

Status: Active
FMGR: Runge, Jeffrey A
Type: Contract

PI: Runge, Jeffrey A
Sponsor: Cornell University
Sponsor ID: 44837-7418
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 11.472

Fund Information

Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,879.00	10,849.00	0.00	0.00	0.00	30,879.00	10,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	23,444.31	0.00	23,444.32	0.00	(23,444.32)	(0.01)
*Total: 61 - Salaries and Wages		30,879.00	34,293.31	0.00	23,444.32	0.00	7,434.68	10,848.99
65YF10	Full Fringe Benefit Distr Expe	12,507.00	7,020.04	0.00	0.00	0.00	12,507.00	7,020.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,072.65	0.00	2,072.65	0.00	(2,072.65)	0.00
*Total: 65 - Fringe Benefits		12,507.00	9,092.69	0.00	2,072.65	0.00	10,434.35	7,020.04
710	Travel	2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
Subtotal: Travel		2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
*Total: 71 - Support (Travel & Non-Travel)		2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
**Total Direct Cost Expenditures		46,360.00	46,360.00	0.00	25,516.97	0.00	20,843.03	20,843.03
760300	F&A Expenditures	21,325.00	21,325.00	0.00	11,737.83	0.00	9,587.17	9,587.17
*Total: 76 - F&A and Internal Allocations		21,325.00	21,325.00	0.00	11,737.83	0.00	9,587.17	9,587.17
**Total Indirect Cost Expenditures		21,325.00	21,325.00	0.00	11,737.83	0.00	9,587.17	9,587.17
***Total Expenditures		67,685.00	67,685.00	0.00	37,254.80	0.00	30,430.20	30,430.20
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37,254.80	0.00	(37,254.80)	(37,254.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,254.80	0.00	(37,254.80)	(37,254.80)
***Total Revenue		0.00	0.00	0.00	37,254.80	0.00	(37,254.80)	(37,254.80)

Grant 14U533 - Improved DEMs
Fund 14U533 - Improved DEMS

Status: Active
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	11/15/2004	IDC Basis Code:	MTDC
Sponsor ID:	154-0993	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,672.92	0.00	(20,672.92)	(20,672.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,568.00	22,398.00	0.00	0.00	0.00	22,568.00	22,398.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,724.20	0.00	(1,724.20)	(1,724.20)
*Total: 61 - Salaries and Wages		22,568.00	22,398.00	0.00	22,397.12	0.00	170.88	0.88
65YF10	Full Fringe Benefit Distr Expe	8,758.00	8,928.00	0.00	8,783.15	0.00	(25.15)	144.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.84	0.00	(144.84)	(144.84)
*Total: 65 - Fringe Benefits		8,758.00	8,928.00	0.00	8,927.99	0.00	(169.99)	0.01
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	438.90	0.00	(438.90)	(438.90)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		2,000.00	2,000.00	0.00	688.90	0.00	1,311.10	1,311.10
7112	Research Supplies	6,980.00	6,980.00	0.00	0.00	0.00	6,980.00	6,980.00
711200	Research Supplies	0.00	0.00	0.00	3,743.72	0.00	(3,743.72)	(3,743.72)
714000	Postage-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
Subtotal: Non-Travel Support		6,980.00	6,980.00	0.00	3,795.39	0.00	3,184.61	3,184.61
*Total: 71 - Support (Travel & Non-Travel)		8,980.00	8,980.00	0.00	4,484.29	0.00	4,495.71	4,495.71
**Total Direct Cost Expenditures		40,306.00	40,306.00	0.00	35,809.40	0.00	4,496.60	4,496.60
760300	F&A Expenditures	18,540.00	18,540.00	0.00	16,472.35	0.00	2,067.65	2,067.65
*Total: 76 - F&A and Internal Allocations		18,540.00	18,540.00	0.00	16,472.35	0.00	2,067.65	2,067.65
**Total Indirect Cost Expenditures		18,540.00	18,540.00	0.00	16,472.35	0.00	2,067.65	2,067.65
***Total Expenditures		58,846.00	58,846.00	0.00	52,281.75	0.00	6,564.25	6,564.25
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	52,281.75	0.00	(52,281.75)	(52,281.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,281.75	0.00	(52,281.75)	(52,281.75)
***Total Revenue		0.00	0.00	0.00	52,281.75	0.00	(52,281.75)	(52,281.75)

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 5-30546-570
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.110

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	46,593.90	0.00	(46,593.90)	(46,593.90)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,009.91	0.00	(27,009.91)	(27,009.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,150.00	50,150.00	0.00	0.00	0.00	50,150.00	50,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,220.96	0.00	(4,220.96)	(4,220.96)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	33,405.01	0.00	(33,405.01)	(33,405.01)
615F10	PAT	0.00	0.00	0.00	1,888.51	0.00	(1,888.51)	(1,888.51)
615NZ0	PAT Unallocated Budget (Bud Only)	73,550.00	73,550.00	0.00	0.00	0.00	73,550.00	73,550.00
617F10	Operating Staff	0.00	0.00	0.00	22,567.55	0.00	(22,567.55)	(22,567.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,101.00	23,101.00	0.00	0.00	0.00	23,101.00	23,101.00
*Total: 61 - Salaries and Wages		146,801.00	146,801.00	0.00	135,685.84	0.00	11,115.16	11,115.16
65YF10	Full Fringe Benefit Distr Expe	43,356.00	43,356.00	0.00	39,337.59	0.00	4,018.41	4,018.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,166.25	0.00	(3,166.25)	(3,166.25)
*Total: 65 - Fringe Benefits		43,356.00	43,356.00	0.00	42,503.84	0.00	852.16	852.16
710	Travel	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
710000	In-State Travel	0.00	0.00	0.00	1,705.47	0.00	(1,705.47)	(1,705.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,522.74	0.00	(6,522.74)	(6,522.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,268.41	0.00	(3,268.41)	(3,268.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,166.19	0.00	(1,166.19)	(1,166.19)
Subtotal: Travel		9,900.00	9,900.00	0.00	12,662.81	0.00	(2,762.81)	(2,762.81)
711000	Purchasing Cards	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	0.00	513.76	0.00	(513.76)	(513.76)
711180	Supplies Special Events	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	14,735.00	14,735.00	0.00	0.00	0.00	14,735.00	14,735.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,087.11	0.00	(1,087.11)	(1,087.11)
714000	Postage-General	0.00	0.00	0.00	1,220.29	0.00	(1,220.29)	(1,220.29)
717200	Other Professional Services-General	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,682.60	0.00	(1,682.60)	(1,682.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,547.38	0.00	(1,547.38)	(1,547.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,593.95	0.00	(14,593.95)	(14,593.95)
Subtotal: Non-Travel Support		16,735.00	16,735.00	0.00	27,839.09	0.00	(11,104.09)	(11,104.09)
*Total: 71 - Support (Travel & Non-Travel)		26,635.00	26,635.00	0.00	40,501.90	0.00	(13,866.90)	(13,866.90)

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 5-30546-570
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.110

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	67,499.40	0.00	(67,499.40)	(67,499.40)
*Total: 72 - Student and/or Participant Support	75,000.00	75,000.00	0.00	67,499.40	0.00	7,500.60	7,500.60
**Total Direct Cost Expenditures	291,792.00	291,792.00	0.00	286,190.98	0.00	5,601.02	5,601.02
760300 F&A Expenditures	17,343.00	17,343.00	0.00	22,895.32	0.00	(5,552.32)	(5,552.32)
*Total: 76 - F&A and Internal Allocations	17,343.00	17,343.00	0.00	22,895.32	0.00	(5,552.32)	(5,552.32)
**Total Indirect Cost Expenditures	17,343.00	17,343.00	0.00	22,895.32	0.00	(5,552.32)	(5,552.32)
***Total Expenditures	309,135.00	309,135.00	0.00	309,086.30	0.00	48.70	48.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	309,086.30	0.00	(309,086.30)	(309,086.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	309,086.30	0.00	(309,086.30)	(309,086.30)
***Total Revenue	0.00	0.00	0.00	309,086.30	0.00	(309,086.30)	(309,086.30)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,849.00	40,849.00	0.00	0.00	0.00	40,849.00	40,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,858.08	16,806.51	0.00	(16,806.51)	(16,806.51)
611Q90	Post Doc	91,654.00	120,000.00	12,068.97	101,398.66	0.00	(9,744.66)	18,601.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,906.29	0.00	(35,906.29)	(35,906.29)
613NZ0	Grad Unallocated Budget (Bud Only)	68,250.00	68,250.00	0.00	0.00	0.00	68,250.00	68,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	14,769.24	22,844.25	0.00	(22,844.25)	(22,844.25)
615F10	PAT	0.00	0.00	4,559.76	25,023.04	0.00	(25,023.04)	(25,023.04)
615NZ0	PAT Unallocated Budget (Bud Only)	29,396.00	29,396.00	0.00	0.00	0.00	29,396.00	29,396.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,671.56	0.00	(13,671.56)	(13,671.56)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		237,149.00	265,495.00	36,256.05	216,294.01	0.00	20,854.99	49,200.99
65YF10	Full Fringe Benefit Distr Expe	41,822.00	49,476.00	5,068.62	36,916.79	0.00	4,905.21	12,559.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,786.08	4,762.32	0.00	(4,762.32)	(4,762.32)
*Total: 65 - Fringe Benefits		41,822.00	49,476.00	6,854.70	41,679.11	0.00	142.89	7,796.89
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	160.38	0.00	(160.38)	(160.38)
710100	Out-of-State Travel	0.00	0.00	109.47	1,990.94	0.00	(1,990.94)	(1,990.94)
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,049.47	0.00	(2,049.47)	(2,049.47)
Subtotal: Travel		9,000.00	9,000.00	109.47	5,195.79	0.00	3,804.21	3,804.21
7112	Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200	Research Supplies	0.00	0.00	3,406.89	35,654.05	0.00	(35,654.05)	(35,654.05)
713000	Printing & Copying-General	0.00	0.00	122.90	253.70	0.00	(253.70)	(253.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	15.89	409.90	0.00	(409.90)	(409.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,764.00	0.00	(14,764.00)	(14,764.00)
717200	Other Professional Services-General	0.00	0.00	2,383.21	11,077.98	0.00	(11,077.98)	(11,077.98)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	214.12	214.12	0.00	(214.12)	(214.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	71,000.00	71,000.00	6,143.01	64,683.84	0.00	6,316.16	6,316.16
*Total: 71 - Support (Travel & Non-Travel)	80,000.00	80,000.00	6,252.48	69,879.63	0.00	10,120.37	10,120.37
721100 Assistantships	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,294.48	0.00	(13,294.48)	(13,294.48)
722200 Participant Support	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 72 - Student and/or Participant Support	22,026.00	22,026.00	0.00	13,294.48	0.00	8,731.52	8,731.52
740000 Cap Equipment	142,875.00	142,875.00	0.00	100,133.82	1,166.25	41,574.93	41,574.93
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,994.24	1,557.00	(8,551.24)	(8,551.24)
*Total: 74 - Capitalizable Plant and Equipment	142,875.00	142,875.00	0.00	107,128.06	2,723.25	33,023.69	33,023.69
**Total Direct Cost Expenditures	523,872.00	559,872.00	49,363.23	448,275.29	2,723.25	72,873.46	108,873.46
760300 F&A Expenditures	165,126.00	181,686.00	22,707.11	150,812.20	0.00	14,313.80	30,873.80
*Total: 76 - F&A and Internal Allocations	165,126.00	181,686.00	22,707.11	150,812.20	0.00	14,313.80	30,873.80
**Total Indirect Cost Expenditures	165,126.00	181,686.00	22,707.11	150,812.20	0.00	14,313.80	30,873.80
***Total Expenditures	688,998.00	741,558.00	72,070.34	599,087.49	2,723.25	87,187.26	139,747.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	72,070.34	599,087.49	0.00	(599,087.49)	(599,087.49)
*Total: 53 - Sponsored Programs	0.00	0.00	72,070.34	599,087.49	0.00	(599,087.49)	(599,087.49)
***Total Revenue	0.00	0.00	72,070.34	599,087.49	0.00	(599,087.49)	(599,087.49)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,703.00	16,703.00	0.00	0.00	0.00	16,703.00	16,703.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,985.88	6,087.54	0.00	(6,087.54)	(6,087.54)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	28,953.92	0.00	(28,953.92)	(28,953.92)
613NZ0	Grad Unallocated Budget (Bud Only)	44,808.00	44,808.00	0.00	0.00	0.00	44,808.00	44,808.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,405.24	9,838.23	0.00	(9,838.23)	(9,838.23)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	2,614.50	10,712.00	0.00	(10,712.00)	(10,712.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		65,011.00	65,011.00	8,005.62	55,594.69	0.00	9,416.31	9,416.31
65YF10	Full Fringe Benefit Distr Expe	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.59	1,426.55	0.00	(1,426.55)	(1,426.55)
*Total: 65 - Fringe Benefits		3,216.00	3,216.00	490.59	1,426.55	0.00	1,789.45	1,789.45
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,750.43	0.00	(1,750.43)	(1,750.43)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	2,055.43	0.00	944.57	944.57
7112	Research Supplies	21,490.00	21,490.00	0.00	0.00	0.00	21,490.00	21,490.00
711200	Research Supplies	0.00	0.00	(5,906.02)	18,779.84	0.00	(18,779.84)	(18,779.84)
713000	Printing & Copying-General	0.00	0.00	157.60	466.10	0.00	(466.10)	(466.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.18	43.81	0.00	(43.81)	(43.81)
717200	Other Professional Services-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		21,490.00	21,490.00	(5,743.24)	19,573.75	0.00	1,916.25	1,916.25
*Total: 71 - Support (Travel & Non-Travel)		24,490.00	24,490.00	(5,743.24)	21,629.18	0.00	2,860.82	2,860.82
721100	Assistantships	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,306.50	0.00	(3,306.50)	(3,306.50)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 72 - Student and/or Participant Support		19,876.00	19,876.00	0.00	3,306.50	0.00	16,569.50	16,569.50
740000	Cap Equipment	24,405.00	24,405.00	0.00	0.00	0.00	24,405.00	24,405.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	15,018.11	15,018.11	0.00	(15,018.11)	(15,018.11)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	24,405.00	24,405.00	15,018.11	15,018.11	0.00	9,386.89	9,386.89
**Total Direct Cost Expenditures	136,998.00	136,998.00	17,771.08	96,975.03	0.00	40,022.97	40,022.97
760300 F&A Expenditures	42,650.00	42,650.00	1,266.35	36,179.19	0.00	6,470.81	6,470.81
*Total: 76 - F&A and Internal Allocations	42,650.00	42,650.00	1,266.35	36,179.19	0.00	6,470.81	6,470.81
**Total Indirect Cost Expenditures	42,650.00	42,650.00	1,266.35	36,179.19	0.00	6,470.81	6,470.81
***Total Expenditures	179,648.00	179,648.00	19,037.43	133,154.22	0.00	46,493.78	46,493.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,037.43	133,154.22	0.00	(133,154.22)	(133,154.22)
*Total: 53 - Sponsored Programs	0.00	0.00	19,037.43	133,154.22	0.00	(133,154.22)	(133,154.22)
***Total Revenue	0.00	0.00	19,037.43	133,154.22	0.00	(133,154.22)	(133,154.22)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M E
Type: Cooperative Agreement

PI:	Miller, Glen P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200			Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,564.00	24,564.00	0.00	0.00	0.00	24,564.00	24,564.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,075.04	22,409.32	0.00	(22,409.32)	(22,409.32)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	21,213.63	0.00	(21,213.63)	(21,213.63)
613NZ0	Grad Unallocated Budget (Bud Only)	44,808.00	44,808.00	0.00	0.00	0.00	44,808.00	44,808.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	8,563.91	0.00	(8,563.91)	(8,563.91)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNSH	Student Labor	0.00	0.00	460.00	4,694.50	0.00	(4,694.50)	(4,694.50)
61SNWS	College Work Study	0.00	0.00	441.00	441.00	0.00	(441.00)	(441.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		72,872.00	72,872.00	5,683.90	57,490.36	0.00	15,381.64	15,381.64
65YF10	Full Fringe Benefit Distr Expe	3,876.00	3,876.00	0.00	0.00	0.00	3,876.00	3,876.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	435.25	2,809.62	0.00	(2,809.62)	(2,809.62)
*Total: 65 - Fringe Benefits		3,876.00	3,876.00	435.25	2,809.62	0.00	1,066.38	1,066.38
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	103.69	0.00	(103.69)	(103.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,059.97	0.00	(1,059.97)	(1,059.97)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,363.66	0.00	1,636.34	1,636.34
7112	Research Supplies	28,991.00	28,991.00	0.00	0.00	0.00	28,991.00	28,991.00
711200	Research Supplies	0.00	0.00	183.12	7,439.67	0.00	(7,439.67)	(7,439.67)
713000	Printing & Copying-General	0.00	0.00	337.70	447.45	0.00	(447.45)	(447.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	6.47	1,347.62	0.00	(1,347.62)	(1,347.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,721.00	0.00	(5,721.00)	(5,721.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,022.50	0.00	(1,022.50)	(1,022.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		28,991.00	28,991.00	527.29	16,068.24	2,000.00	10,922.76	10,922.76
*Total: 71 - Support (Travel & Non-Travel)		31,991.00	31,991.00	527.29	17,431.90	2,000.00	12,559.10	12,559.10
721100	Assistantships	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 72 - Student and/or Participant Support		19,876.00	19,876.00	0.00	3,029.05	0.00	16,846.95	16,846.95

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M E
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	8,000.00	8,000.00	0.00	6,549.00	0.00	1,451.00	1,451.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	6,549.00	0.00	1,451.00	1,451.00
**Total Direct Cost Expenditures		136,615.00	136,615.00	6,646.44	87,309.93	2,000.00	47,305.07	47,305.07
760300	F&A Expenditures	50,020.00	50,020.00	3,057.36	35,756.63	0.00	14,263.37	14,263.37
*Total: 76 - F&A and Internal Allocations		50,020.00	50,020.00	3,057.36	35,756.63	0.00	14,263.37	14,263.37
**Total Indirect Cost Expenditures		50,020.00	50,020.00	3,057.36	35,756.63	0.00	14,263.37	14,263.37
***Total Expenditures		186,635.00	186,635.00	9,703.80	123,066.56	2,000.00	61,568.44	61,568.44
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,703.80	123,066.56	0.00	(123,066.56)	(123,066.56)
*Total: 53 - Sponsored Programs		0.00	0.00	9,703.80	123,066.56	0.00	(123,066.56)	(123,066.56)
***Total Revenue		0.00	0.00	9,703.80	123,066.56	0.00	(123,066.56)	(123,066.56)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,642.74	0.00	(7,642.74)	(7,642.74)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.25	0.00	(1,667.25)	(1,667.25)
*Total: 61 - Salaries and Wages		7,547.00	7,547.00	0.00	9,309.99	0.00	(1,762.99)	(1,762.99)
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.47	0.00	(672.47)	(672.47)
*Total: 65 - Fringe Benefits		3,019.00	3,019.00	0.00	672.47	0.00	2,346.53	2,346.53
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	240.62	0.00	(240.62)	(240.62)
Subtotal: Travel		500.00	500.00	0.00	240.62	0.00	259.38	259.38
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,642.40	0.00	(4,642.40)	(4,642.40)
713000	Printing & Copying-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,744.85	0.00	(744.85)	(744.85)
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	4,985.47	0.00	(485.47)	(485.47)
**Total Direct Cost Expenditures		15,066.00	15,066.00	0.00	14,967.93	0.00	98.07	98.07
760300	F&A Expenditures	6,930.00	6,930.00	0.00	6,885.25	0.00	44.75	44.75
*Total: 76 - F&A and Internal Allocations		6,930.00	6,930.00	0.00	6,885.25	0.00	44.75	44.75
**Total Indirect Cost Expenditures		6,930.00	6,930.00	0.00	6,885.25	0.00	44.75	44.75
***Total Expenditures		21,996.00	21,996.00	0.00	21,853.18	0.00	142.82	142.82
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,853.18	0.00	(21,853.18)	(21,853.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,853.18	0.00	(21,853.18)	(21,853.18)
***Total Revenue		0.00	0.00	0.00	21,853.18	0.00	(21,853.18)	(21,853.18)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U539 - NSEC - Durant

Status: Active
FMGR: Durant, Yvon G
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,660.00	0.00	(6,660.00)	(6,660.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,940.00	0.00	(1,940.00)	(1,940.00)
*Total: 61 - Salaries and Wages		8,000.00	8,000.00	0.00	8,600.00	0.00	(600.00)	(600.00)
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.06	0.00	(606.06)	(606.06)
*Total: 65 - Fringe Benefits		3,200.00	3,200.00	0.00	606.06	0.00	2,593.94	2,593.94
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
Subtotal: Travel		500.00	500.00	0.00	169.36	0.00	330.64	330.64
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,382.73	0.00	(4,382.73)	(4,382.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	(1,941.87)	(1,941.87)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	6,324.60	0.00	(2,324.60)	(2,324.60)
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	6,493.96	0.00	(1,993.96)	(1,993.96)
**Total Direct Cost Expenditures		15,700.00	15,700.00	0.00	15,700.02	0.00	(0.02)	(0.02)
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,221.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		7,222.00	7,222.00	0.00	7,221.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		7,222.00	7,222.00	0.00	7,221.98	0.00	0.02	0.02
***Total Expenditures		22,922.00	22,922.00	0.00	22,922.00	0.00	(0.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,922.00	0.00	(22,922.00)	(22,922.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,922.00	0.00	(22,922.00)	(22,922.00)
***Total Revenue		0.00	0.00	0.00	22,922.00	0.00	(22,922.00)	(22,922.00)

Status: Active
FMGR: Mayne, Howard R

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

[illegible]

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R
Type: Cooperative Agreement

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200		
					Approved For Preaward	YES
					Budget Controls	NSF
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,149.00	15,149.00	0.00	0.00	0.00	15,149.00	15,149.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,955.07	0.00	(19,955.07)	(19,955.07)
613NZ0	Grad Unallocated Budget (Bud Only)	48,433.00	48,433.00	0.00	0.00	0.00	48,433.00	48,433.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,384.62	15,384.63	0.00	(15,384.63)	(15,384.63)
*Total: 61 - Salaries and Wages		63,582.00	63,582.00	7,384.62	40,339.70	0.00	23,242.30	23,242.30
65YF10	Full Fringe Benefit Distr Expe	3,573.00	3,573.00	0.00	0.00	0.00	3,573.00	3,573.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00	1,823.76	0.00	(1,823.76)	(1,823.76)
*Total: 65 - Fringe Benefits		3,573.00	3,573.00	672.00	1,823.76	0.00	1,749.24	1,749.24
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
Subtotal: Travel		1,500.00	1,500.00	0.00	765.63	0.00	734.37	734.37
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	2,274.90	0.00	(2,274.90)	(2,274.90)
713000	Printing & Copying-General	0.00	0.00	261.60	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		11,000.00	11,000.00	261.60	2,606.50	0.00	8,393.50	8,393.50
*Total: 71 - Support (Travel & Non-Travel)		12,500.00	12,500.00	261.60	3,372.13	0.00	9,127.87	9,127.87
721100	Assistantships	13,419.00	13,419.00	0.00	0.00	0.00	13,419.00	13,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,907.25	0.00	(4,907.25)	(4,907.25)
*Total: 72 - Student and/or Participant Support		13,419.00	13,419.00	0.00	4,907.25	0.00	8,511.75	8,511.75
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		101,074.00	101,074.00	8,318.22	50,442.84	0.00	50,631.16	50,631.16
760300	F&A Expenditures	36,642.00	36,642.00	3,826.39	20,946.28	0.00	15,695.72	15,695.72
*Total: 76 - F&A and Internal Allocations		36,642.00	36,642.00	3,826.39	20,946.28	0.00	15,695.72	15,695.72
**Total Indirect Cost Expenditures		36,642.00	36,642.00	3,826.39	20,946.28	0.00	15,695.72	15,695.72
***Total Expenditures		137,716.00	137,716.00	12,144.61	71,389.12	0.00	66,326.88	66,326.88

Revenue

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,144.61	71,389.12	0.00	(71,389.12)	(71,389.12)
*Total: 53 - Sponsored Programs		0.00	0.00	12,144.61	71,389.12	0.00	(71,389.12)	(71,389.12)
***Total Revenue		0.00	0.00	12,144.61	71,389.12	0.00	(71,389.12)	(71,389.12)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U596 - NSEC - Kinsey

Status: Active
FMGR: Kinsey, Brad L
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,232.00	7,232.00	0.00	0.00	0.00	7,232.00	7,232.00
*Total: 61 - Salaries and Wages	7,232.00	7,232.00	0.00	0.00	0.00	7,232.00	7,232.00
65YF10 Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
*Total: 65 - Fringe Benefits	607.00	607.00	0.00	0.00	0.00	607.00	607.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	239.40	2,369.50	0.00	(2,369.50)	(2,369.50)
Subtotal: Travel	1,000.00	1,000.00	239.40	2,369.50	0.00	(1,369.50)	(1,369.50)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	262.42	0.00	(262.42)	(262.42)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	262.42	0.00	11,737.58	11,737.58
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	239.40	2,631.92	0.00	10,368.08	10,368.08
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	2,022.50	2,022.50	6,067.50	(8,090.00)	(8,090.00)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	2,022.50	2,022.50	6,067.50	(3,090.00)	(3,090.00)
**Total Direct Cost Expenditures	25,839.00	25,839.00	2,261.90	4,654.42	6,067.50	15,117.08	15,117.08
760300 F&A Expenditures	9,586.00	9,586.00	110.12	1,210.67	0.00	8,375.33	8,375.33
*Total: 76 - F&A and Internal Allocations	9,586.00	9,586.00	110.12	1,210.67	0.00	8,375.33	8,375.33
**Total Indirect Cost Expenditures	9,586.00	9,586.00	110.12	1,210.67	0.00	8,375.33	8,375.33
***Total Expenditures	35,425.00	35,425.00	2,372.02	5,865.09	6,067.50	23,492.41	23,492.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,372.02	5,865.09	0.00	(5,865.09)	(5,865.09)
*Total: 53 - Sponsored Programs	0.00	0.00	2,372.02	5,865.09	0.00	(5,865.09)	(5,865.09)
***Total Revenue	0.00	0.00	2,372.02	5,865.09	0.00	(5,865.09)	(5,865.09)

Grant 14U535 - Nanomanufacturing NSEC
Fund 14U615 - Ctr for High-Rage Nanomanufact.REU

Status: Active
FMGR: Miller, Glen P
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,666.67	2,666.67	0.00	(2,666.67)	(2,666.67)
61SNSH Student Labor	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)
*Total: 61 - Salaries and Wages	0.00	0.00	5,656.67	5,656.67	0.00	(5,656.67)	(5,656.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	242.67	242.67	0.00	(242.67)	(242.67)
*Total: 65 - Fringe Benefits	0.00	0.00	242.67	242.67	0.00	(242.67)	(242.67)
722205 Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
*Total: 72 - Student and/or Participant Support	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
**Total Direct Cost Expenditures	14,100.00	14,100.00	5,899.34	5,899.34	0.00	8,200.66	8,200.66
760300 F&A Expenditures	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
*Total: 76 - F&A and Internal Allocations	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
**Total Indirect Cost Expenditures	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
***Total Expenditures	17,625.00	17,625.00	5,899.34	5,899.34	0.00	11,725.66	11,725.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,899.34	5,899.34	0.00	(5,899.34)	(5,899.34)
*Total: 53 - Sponsored Programs	0.00	0.00	5,899.34	5,899.34	0.00	(5,899.34)	(5,899.34)
***Total Revenue	0.00	0.00	5,899.34	5,899.34	0.00	(5,899.34)	(5,899.34)

Grant 14U535 - Nanomanufacturing NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

[illegible]

Grant 14U535 - Nanomanufacturing NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P
Type: Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(271.00)	11,367.99	0.00	(11,367.99)	(11,367.99)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	6,510.50	0.00	(6,510.50)	(6,510.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C100 Advertising (Non-Employment)	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70 Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	39,156.00	39,156.00	14,694.71	60,256.42	0.00	(21,100.42)	(21,100.42)
*Total: 71 - Support (Travel & Non-Travel)	39,656.00	39,656.00	15,257.38	65,882.44	0.00	(26,226.44)	(26,226.44)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 73 - Subcontracts	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740000 Cap Equipment	13,646.00	13,646.00	0.00	56,000.00	0.00	(42,354.00)	(42,354.00)
*Total: 74 - Capitalizable Plant and Equipment	13,646.00	13,646.00	0.00	56,000.00	0.00	(42,354.00)	(42,354.00)
**Total Direct Cost Expenditures	232,033.00	232,033.00	49,176.51	227,731.71	0.00	4,301.29	4,301.29
***Total Expenditures	232,033.00	232,033.00	49,176.51	227,731.71	0.00	4,301.29	4,301.29
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	38,953.00	283,902.20	0.00	(283,902.20)	(283,902.20)
*Total: 5Z - Transfers In	0.00	0.00	38,953.00	283,902.20	0.00	(283,902.20)	(283,902.20)
***Total Revenue	0.00	0.00	38,953.00	283,902.20	0.00	(283,902.20)	(283,902.20)

Grant 14U542 - On demand syntheseis of SWNT
Fund 14U542 - On Demand Synthesis of SWNT

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Jersey Institute of Technology		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	992486	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
611Q90	Post Doc	0.00	0.00	0.00	39,540.31	0.00	(39,540.31)	(39,540.31)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	861.54	0.00	(861.54)	(861.54)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
*Total: 61 - Salaries and Wages		27,888.00	27,888.00	0.00	40,940.85	0.00	(13,052.85)	(13,052.85)
65YF10	Full Fringe Benefit Distr Expe	7,715.00	7,715.00	0.00	10,356.18	0.00	(2,641.18)	(2,641.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
*Total: 65 - Fringe Benefits		7,715.00	7,715.00	0.00	10,477.60	0.00	(2,762.60)	(2,762.60)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	10,347.00	10,347.00	0.00	0.00	0.00	10,347.00	10,347.00
711200	Research Supplies	0.00	0.00	0.00	798.67	0.00	(798.67)	(798.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
Subtotal: Non-Travel Support		10,347.00	10,347.00	0.00	1,983.67	0.00	8,363.33	8,363.33
*Total: 71 - Support (Travel & Non-Travel)		13,347.00	13,347.00	0.00	1,983.67	0.00	11,363.33	11,363.33
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 74 - Capitalizable Plant and Equipment		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures		55,450.00	55,450.00	0.00	53,402.12	0.00	2,047.88	2,047.88
760300	F&A Expenditures	22,517.00	22,517.00	0.00	24,564.89	0.00	(2,047.89)	(2,047.89)
*Total: 76 - F&A and Internal Allocations		22,517.00	22,517.00	0.00	24,564.89	0.00	(2,047.89)	(2,047.89)
**Total Indirect Cost Expenditures		22,517.00	22,517.00	0.00	24,564.89	0.00	(2,047.89)	(2,047.89)
***Total Expenditures		77,967.00	77,967.00	0.00	77,967.01	0.00	(0.01)	(0.01)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	77,967.01	0.00	(77,967.01)	(77,967.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	77,967.01	0.00	(77,967.01)	(77,967.01)
***Total Revenue		0.00	0.00	0.00	77,967.01	0.00	(77,967.01)	(77,967.01)

Grant 14U542 - On demand syntheseis of SWNT
Fund 14U614 - On Demand Synthesis of SWNT

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI: Miller, Glen P
Sponsor: New Jersey Institute of Technology
Sponsor ID: 992486 CFDA #: 12.300
Resp Org: UDCHEM
FRAGRNT Start/End Date: 10/01/2004 - 06/30/2006

Fund Information

Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	16,667.00	16,667.00	3,831.43	15,785.48	0.00	881.52	881.52
*Total: 61 - Salaries and Wages	16,667.00	16,667.00	3,831.43	15,785.48	0.00	881.52	881.52
65YF10 Full Fringe Benefit Distr Expe	4,267.00	4,267.00	980.85	4,041.10	0.00	225.90	225.90
*Total: 65 - Fringe Benefits	4,267.00	4,267.00	980.85	4,041.10	0.00	225.90	225.90
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	574.11	699.64	0.00	(699.64)	(699.64)
Subtotal: Non-Travel Support	3,000.00	3,000.00	574.11	699.64	0.00	2,300.36	2,300.36
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	574.11	699.64	0.00	2,300.36	2,300.36
**Total Direct Cost Expenditures	23,934.00	23,934.00	5,386.39	20,526.22	0.00	3,407.78	3,407.78
760300 F&A Expenditures	10,770.00	10,770.00	2,423.89	9,236.82	0.00	1,533.18	1,533.18
*Total: 76 - F&A and Internal Allocations	10,770.00	10,770.00	2,423.89	9,236.82	0.00	1,533.18	1,533.18
**Total Indirect Cost Expenditures	10,770.00	10,770.00	2,423.89	9,236.82	0.00	1,533.18	1,533.18
***Total Expenditures	34,704.00	34,704.00	7,810.28	29,763.04	0.00	4,940.96	4,940.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,810.28	29,763.04	0.00	(29,763.04)	(29,763.04)
*Total: 53 - Sponsored Programs	0.00	0.00	7,810.28	29,763.04	0.00	(29,763.04)	(29,763.04)
***Total Revenue	0.00	0.00	7,810.28	29,763.04	0.00	(29,763.04)	(29,763.04)

Grant 14U544 - Measurements CO2 Efflux
Fund 14U544 - High Freqenct Measurements of CO2

Status: Active
FMGR: Varner, Ruth K

Type: Contract

PI:	Varner, Ruth K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	123246-15	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200		
					Budget Controls	A110
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	18,011.94	0.00	(18,011.94)	(18,011.94)
611NZ0	Faculty Unallocated Budget(BudOnly)		18,578.00	18,578.00	0.00	0.00	0.00	18,578.00	18,578.00
615F10	PAT		0.00	732.00	0.00	12,371.85	0.00	(12,371.85)	(11,639.85)
615NZ0	PAT Unallocated Budget (Bud Only)		8,750.00	11,281.00	0.00	0.00	0.00	8,750.00	11,281.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			30,328.00	33,591.00	0.00	33,590.55	0.00	(3,262.55)	0.45
65YF10	Full Fringe Benefit Distr Expe		11,068.00	12,445.00	0.00	12,153.51	0.00	(1,085.51)	291.49
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	290.60	0.00	(290.60)	(290.60)
*Total: 65 - Fringe Benefits			11,068.00	12,445.00	0.00	12,444.11	0.00	(1,376.11)	0.89
710	Travel		1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel		0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100	Out-of-State Travel		0.00	0.00	0.00	2,427.59	0.00	(2,427.59)	(2,427.59)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	266.18	0.00	(266.18)	(266.18)
Subtotal: Travel			1,900.00	1,900.00	0.00	2,720.47	0.00	(820.47)	(820.47)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		7,860.00	3,220.00	0.00	0.00	0.00	7,860.00	3,220.00
711200	Research Supplies		0.00	0.00	0.00	2,399.53	0.00	(2,399.53)	(2,399.53)
Subtotal: Non-Travel Support			7,860.00	3,220.00	0.00	2,399.53	0.00	5,460.47	820.47
*Total: 71 - Support (Travel & Non-Travel)			9,760.00	5,120.00	0.00	5,120.00	0.00	4,640.00	(0.00)
**Total Direct Cost Expenditures			51,156.00	51,156.00	0.00	51,154.66	0.00	1.34	1.34
760300	F&A Expenditures		23,532.00	23,532.00	0.00	23,531.15	0.00	0.85	0.85
*Total: 76 - F&A and Internal Allocations			23,532.00	23,532.00	0.00	23,531.15	0.00	0.85	0.85
**Total Indirect Cost Expenditures			23,532.00	23,532.00	0.00	23,531.15	0.00	0.85	0.85
***Total Expenditures			74,688.00	74,688.00	0.00	74,685.81	0.00	2.19	2.19
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	74,685.81	0.00	(74,685.81)	(74,685.81)

Grant 14U544 - Measurements CO2 Efflux
Fund 14U544 - High Freqenct Measurements of CO2

Status: Active
FMGR: Varner, Ruth K

Type: Contract

PI:	Varner, Ruth K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/18/2004	Approved For Preaward	NO
Sponsor ID:	123246-15	CFDA #: 81.000	Term Date:		IDC Basis Code:	MTDC
Resp Org:	UZCX00		Expend End Date:		IDC Rate Code:	URES0N 46.00 %
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200	IDC Dist To Code:	UNHDST
					Budget Controls	A110
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,685.81	0.00	(74,685.81)	(74,685.81)
***Total Revenue	0.00	0.00	0.00	74,685.81	0.00	(74,685.81)	(74,685.81)

Grant 14U544 - Measurements CO2 Efflux
Fund 14U601 - CO2 Efflux from Forest Soil

Status: Active
FMGR: Varner, Ruth K

Type: Contract

PI: Varner, Ruth K
Sponsor: Harvard University
Sponsor ID: 123246-15
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 81.000

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,189.76	0.00	(14,189.76)	(14,189.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,191.00	14,191.00	0.00	0.00	0.00	14,191.00	14,191.00
615F10	PAT	0.00	0.00	2,042.83	5,272.72	0.00	(5,272.72)	(5,272.72)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,663.00	3,663.00	0.00	(3,663.00)	(3,663.00)
*Total: 61 - Salaries and Wages		29,191.00	29,191.00	5,705.83	23,125.48	0.00	6,065.52	6,065.52
65YF10	Full Fringe Benefit Distr Expe	12,669.00	12,669.00	886.58	8,446.70	0.00	4,222.30	4,222.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	333.33	333.33	0.00	(333.33)	(333.33)
*Total: 65 - Fringe Benefits		12,669.00	12,669.00	1,219.91	8,780.03	0.00	3,888.97	3,888.97
710100	Out-of-State Travel	0.00	0.00	0.00	596.47	0.00	(596.47)	(596.47)
Subtotal: Travel		0.00	0.00	0.00	596.47	0.00	(596.47)	(596.47)
7112	Research Supplies	8,657.00	8,657.00	0.00	0.00	0.00	8,657.00	8,657.00
711200	Research Supplies	0.00	0.00	343.62	4,077.75	0.00	(4,077.75)	(4,077.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.78	19.78	0.00	(19.78)	(19.78)
Subtotal: Non-Travel Support		8,657.00	8,657.00	363.40	4,097.53	0.00	4,559.47	4,559.47
*Total: 71 - Support (Travel & Non-Travel)		8,657.00	8,657.00	363.40	4,694.00	0.00	3,963.00	3,963.00
**Total Direct Cost Expenditures		50,517.00	50,517.00	7,289.14	36,599.51	0.00	13,917.49	13,917.49
760300	F&A Expenditures	22,733.00	22,733.00	3,280.10	16,469.79	0.00	6,263.21	6,263.21
*Total: 76 - F&A and Internal Allocations		22,733.00	22,733.00	3,280.10	16,469.79	0.00	6,263.21	6,263.21
**Total Indirect Cost Expenditures		22,733.00	22,733.00	3,280.10	16,469.79	0.00	6,263.21	6,263.21
***Total Expenditures		73,250.00	73,250.00	10,569.24	53,069.30	0.00	20,180.70	20,180.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,569.24	53,069.30	0.00	(53,069.30)	(53,069.30)
*Total: 53 - Sponsored Programs		0.00	0.00	10,569.24	53,069.30	0.00	(53,069.30)	(53,069.30)
***Total Revenue		0.00	0.00	10,569.24	53,069.30	0.00	(53,069.30)	(53,069.30)

Grant 14U546 - Solar Wind Fluctuations at 1 AU
Fund 14U546 - Solar Wind Fluctuation at 1 AU

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI: Smith, Charles W
Sponsor: University of Delaware
Sponsor ID: 5422
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2004 - 11/14/2006

CFDA #: 43.000

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,206.18	0.00	(28,206.18)	(28,206.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,129.00	27,129.00	0.00	0.00	0.00	27,129.00	27,129.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		27,129.00	29,129.00	0.00	28,206.18	0.00	(1,077.18)	922.82
65YF10	Full Fringe Benefit Distr Expe	10,710.00	11,310.00	0.00	11,282.46	0.00	(572.46)	27.54
*Total: 65 - Fringe Benefits		10,710.00	11,310.00	0.00	11,282.46	0.00	(572.46)	27.54
710	Travel	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
Subtotal: Travel		4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
7112	Research Supplies	4,723.00	4,723.00	0.00	0.00	0.00	4,723.00	4,723.00
711200	Research Supplies	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
Subtotal: Non-Travel Support		4,723.00	2,123.00	0.00	0.00	0.00	4,723.00	2,123.00
*Total: 71 - Support (Travel & Non-Travel)		8,725.00	6,125.00	0.00	0.00	0.00	8,725.00	6,125.00
**Total Direct Cost Expenditures		46,564.00	46,564.00	0.00	39,488.64	0.00	7,075.36	7,075.36
760300	F&A Expenditures	21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
*Total: 76 - F&A and Internal Allocations		21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
**Total Indirect Cost Expenditures		21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
***Total Expenditures		67,983.00	67,983.00	0.00	57,653.40	0.00	10,329.60	10,329.60
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)
***Total Revenue		0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)

Grant 14U547 - Solar Wind Pressure Fronts
Fund 14U547 - Solar Wind Pressure Fronts

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	11/15/2004	IDC Basis Code:	MTDC
Sponsor ID:	0965 G FB374	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	44.30	6,551.71	0.00	(6,551.71)	(6,551.71)
615NZ0	PAT Unallocated Budget (Bud Only)		6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
*Total: 61 - Salaries and Wages			6,925.00	6,925.00	44.30	6,551.71	0.00	373.29	373.29
65YF10	Full Fringe Benefit Distr Expe		2,805.00	2,805.00	19.23	2,691.36	0.00	113.64	113.64
*Total: 65 - Fringe Benefits			2,805.00	2,805.00	19.23	2,691.36	0.00	113.64	113.64
710	Travel		1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,459.58	0.00	(1,459.58)	(1,459.58)
Subtotal: Travel			1,122.00	1,122.00	0.00	1,459.58	0.00	(337.58)	(337.58)
7112	Research Supplies		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies		0.00	0.00	0.00	513.22	0.00	(513.22)	(513.22)
718000	Telecom-General		0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
Subtotal: Non-Travel Support			300.00	300.00	0.00	513.56	0.00	(213.56)	(213.56)
*Total: 71 - Support (Travel & Non-Travel)			1,422.00	1,422.00	0.00	1,973.14	0.00	(551.14)	(551.14)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
**Total Direct Cost Expenditures			11,152.00	11,152.00	63.53	11,215.30	0.00	(63.30)	(63.30)
760300	F&A Expenditures		5,130.00	5,130.00	29.22	5,159.45	0.00	(29.45)	(29.45)
*Total: 76 - F&A and Internal Allocations			5,130.00	5,130.00	29.22	5,159.45	0.00	(29.45)	(29.45)
**Total Indirect Cost Expenditures			5,130.00	5,130.00	29.22	5,159.45	0.00	(29.45)	(29.45)
***Total Expenditures			16,282.00	16,282.00	92.75	16,374.75	0.00	(92.75)	(92.75)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	92.75	16,374.75	0.00	(16,374.75)	(16,374.75)
*Total: 53 - Sponsored Programs			0.00	0.00	92.75	16,374.75	0.00	(16,374.75)	(16,374.75)
***Total Revenue			0.00	0.00	92.75	16,374.75	0.00	(16,374.75)	(16,374.75)

Grant 14U549 - Bluefin Operational Model
Fund 14U549 - Bluefin Operational Model

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Other

PI:	Lutcavage, Maryellen M		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Miami, Florida		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	668458	CFDA #: 11.432	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2007		Rev Account:	531200			Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	4,597.71	36,628.43	0.00	(36,628.43)	(36,628.43)
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	4,597.71	36,628.43	0.00	7,371.57	7,371.57
65YF10	Full Fringe Benefit Distr Expe	12,877.00	12,877.00	1,177.02	9,404.81	0.00	3,472.19	3,472.19
*Total: 65 - Fringe Benefits		12,877.00	12,877.00	1,177.02	9,404.81	0.00	3,472.19	3,472.19
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,182.74	0.00	(1,182.74)	(1,182.74)
710200	Foreign Travel	1,400.00	1,400.00	1,217.26	1,217.26	0.00	182.74	182.74
Subtotal: Travel		2,400.00	2,400.00	1,217.26	2,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,400.00	2,400.00	1,217.26	2,400.00	0.00	0.00	0.00
740000	Cap Equipment	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 74 - Capitalizable Plant and Equipment		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
**Total Direct Cost Expenditures		62,677.00	62,677.00	6,991.99	48,433.24	0.00	14,243.76	14,243.76
760300	F&A Expenditures	27,267.00	27,267.00	3,216.32	22,279.32	0.00	4,987.68	4,987.68
*Total: 76 - F&A and Internal Allocations		27,267.00	27,267.00	3,216.32	22,279.32	0.00	4,987.68	4,987.68
**Total Indirect Cost Expenditures		27,267.00	27,267.00	3,216.32	22,279.32	0.00	4,987.68	4,987.68
***Total Expenditures		89,944.00	89,944.00	10,208.31	70,712.56	0.00	19,231.44	19,231.44
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,208.31	70,712.56	0.00	(70,712.56)	(70,712.56)
*Total: 53 - Sponsored Programs		0.00	0.00	10,208.31	70,712.56	0.00	(70,712.56)	(70,712.56)
***Total Revenue		0.00	0.00	10,208.31	70,712.56	0.00	(70,712.56)	(70,712.56)

Grant 14U550 - REU: Genomics of CDPK Gene Family
Fund 14U550 - REU: Genomics of CDPK Gene Family

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: PO #1610-0000000065
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 12/7/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722205	Participant Sup-Stipends	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures		6,250.00	6,250.00	0.00	6,250.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Active
FMGR: deMoustier, Christian P.
Type: Contract

PI:	deMoustier, Christian P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	10211886-001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2006	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,621.38	0.00	(6,621.38)	(6,621.38)
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,794.60	0.00	(6,794.60)	(6,794.60)
*Total: 61 - Salaries and Wages		14,144.00	14,144.00	0.00	13,415.98	0.00	728.02	728.02
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	732.00	732.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.75	0.00	(570.75)	(570.75)
*Total: 65 - Fringe Benefits		732.00	732.00	0.00	570.75	0.00	161.25	161.25
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,116.70	0.00	(9,116.70)	(9,116.70)
*Total: 72 - Student and/or Participant Support		8,281.00	8,281.00	0.00	9,116.70	0.00	(835.70)	(835.70)
**Total Direct Cost Expenditures		23,157.00	23,157.00	0.00	23,103.43	0.00	53.57	53.57
760300	F&A Expenditures	6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
*Total: 76 - F&A and Internal Allocations		6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
**Total Indirect Cost Expenditures		6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
***Total Expenditures		30,000.00	30,000.00	0.00	29,537.35	0.00	462.65	462.65
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,537.35	0.00	(29,537.35)	(29,537.35)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,537.35	0.00	(29,537.35)	(29,537.35)
***Total Revenue		0.00	0.00	0.00	29,537.35	0.00	(29,537.35)	(29,537.35)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U551 - Sonar Signal Processing
Fund 14U636 - Sonar Signal Processing

Status: Active
FMGR: deMoustier, Christian P.

Type: Contract

PI:	deMoustier, Christian P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	10211886-001	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2006	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	13,570.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	(4,292.31)	(4,292.31)
*Total: 61 - Salaries and Wages	13,570.00	13,570.00	4,292.31	4,292.31	0.00	9,277.69	9,277.69
65YF10 Full Fringe Benefit Distr Expe	802.00	802.00	0.00	0.00	0.00	802.00	802.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	390.60	0.00	(390.60)	(390.60)
*Total: 65 - Fringe Benefits	802.00	802.00	390.60	390.60	0.00	411.40	411.40
721100 Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
*Total: 72 - Student and/or Participant Support	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
**Total Direct Cost Expenditures	23,532.00	23,532.00	4,682.91	4,682.91	0.00	18,849.09	18,849.09
760300 F&A Expenditures	6,468.00	6,468.00	2,107.32	2,107.32	0.00	4,360.68	4,360.68
*Total: 76 - F&A and Internal Allocations	6,468.00	6,468.00	2,107.32	2,107.32	0.00	4,360.68	4,360.68
**Total Indirect Cost Expenditures	6,468.00	6,468.00	2,107.32	2,107.32	0.00	4,360.68	4,360.68
***Total Expenditures	30,000.00	30,000.00	6,790.23	6,790.23	0.00	23,209.77	23,209.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,790.23	6,790.23	0.00	(6,790.23)	(6,790.23)
*Total: 53 - Sponsored Programs	0.00	0.00	6,790.23	6,790.23	0.00	(6,790.23)	(6,790.23)
***Total Revenue	0.00	0.00	6,790.23	6,790.23	0.00	(6,790.23)	(6,790.23)

Grant 14U552 - Spitzer Ecliptic Plane Survey
Fund 14U552 - Spitzer Ecliptic Plane Survey

Status: Active
FMGR: Tedesco, Edward F

Type: Other

PI:	Tedesco, Edward F		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	12/15/2004	IDC Basis Code:	MTDC
Sponsor ID:	1267826	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/15/2004 - 07/30/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	29,038.44	0.00	(29,038.44)	(29,038.44)
611NZ0	Faculty Unallocated Budget(BudOnly)		29,820.00	28,796.00	0.00	0.00	0.00	29,820.00	28,796.00
615F10	PAT		0.00	243.00	0.00	0.00	0.00	0.00	243.00
*Total: 61 - Salaries and Wages			29,820.00	29,039.00	0.00	29,038.44	0.00	781.56	0.56
65YF10	Full Fringe Benefit Distr Expe		11,928.00	11,616.00	0.00	11,615.35	0.00	312.65	0.65
*Total: 65 - Fringe Benefits			11,928.00	11,616.00	0.00	11,615.35	0.00	312.65	0.65
710	Travel		3,511.00	1,440.00	0.00	0.00	0.00	3,511.00	1,440.00
710100	Out-of-State Travel		0.00	0.00	0.00	907.47	0.00	(907.47)	(907.47)
Subtotal: Travel			3,511.00	1,440.00	0.00	907.47	0.00	2,603.53	532.53
7112	Research Supplies		730.00	970.00	0.00	0.00	0.00	730.00	970.00
711200	Research Supplies		0.00	(341.00)	0.00	914.45	0.00	(914.45)	(1,255.45)
Subtotal: Non-Travel Support			730.00	629.00	0.00	914.45	0.00	(184.45)	(285.45)
*Total: 71 - Support (Travel & Non-Travel)			4,241.00	2,069.00	0.00	1,821.92	0.00	2,419.08	247.08
730001	Subcontracts 01		32,960.00	39,145.00	0.00	12,656.00	26,489.00	(6,185.00)	0.00
*Total: 73 - Subcontracts			32,960.00	39,145.00	0.00	12,656.00	26,489.00	(6,185.00)	0.00
**Total Direct Cost Expenditures			78,949.00	81,869.00	0.00	55,131.71	26,489.00	(2,671.71)	248.29
760300	F&A Expenditures		20,528.00	17,608.00	0.00	14,334.25	0.00	6,193.75	3,273.75
*Total: 76 - F&A and Internal Allocations			20,528.00	17,608.00	0.00	14,334.25	0.00	6,193.75	3,273.75
**Total Indirect Cost Expenditures			20,528.00	17,608.00	0.00	14,334.25	0.00	6,193.75	3,273.75
***Total Expenditures			99,477.00	99,477.00	0.00	69,465.96	26,489.00	3,522.04	3,522.04
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	69,465.96	0.00	(69,465.96)	(69,465.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	69,465.96	0.00	(69,465.96)	(69,465.96)
***Total Revenue			0.00	0.00	0.00	69,465.96	0.00	(69,465.96)	(69,465.96)

Grant 14U554 - FAST Mission Operations
Fund 14U554 - FAST MO &DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/17/2005	IDC Basis Code:	MTDC
Sponsor ID:	SA4583-10331	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	20,052.00	20,052.00
615F10	PAT	0.00	0.00	4,034.52	68,611.09	0.00	(68,611.09)	(68,611.09)
615NZ0	PAT Unallocated Budget (Bud Only)	60,744.00	60,744.00	0.00	0.00	0.00	60,744.00	60,744.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,948.00	7,948.00	0.00	0.00	0.00	7,948.00	7,948.00
*Total: 61 - Salaries and Wages		90,431.00	90,431.00	4,034.52	68,611.09	0.00	21,819.91	21,819.91
65YF10	Full Fringe Benefit Distr Expe	30,084.00	34,084.00	1,750.97	28,373.42	0.00	1,710.58	5,710.58
*Total: 65 - Fringe Benefits		30,084.00	34,084.00	1,750.97	28,373.42	0.00	1,710.58	5,710.58
710	Travel	12,523.00	12,523.00	0.00	0.00	0.00	12,523.00	12,523.00
710100	Out-of-State Travel	0.00	0.00	2,336.46	9,512.44	0.00	(9,512.44)	(9,512.44)
710200	Foreign Travel	0.00	0.00	0.00	2,956.53	0.00	(2,956.53)	(2,956.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,759.95	0.00	(1,759.95)	(1,759.95)
Subtotal: Travel		12,523.00	12,523.00	2,336.46	14,228.92	0.00	(1,705.92)	(1,705.92)
711162	Supplies-Office Supplies	0.00	0.00	30.16	90.48	0.00	(90.48)	(90.48)
7112	Research Supplies	19,016.00	19,016.00	0.00	0.00	0.00	19,016.00	19,016.00
711200	Research Supplies	0.00	(4,000.00)	74.99	976.63	0.00	(976.63)	(4,976.63)
713000	Printing & Copying-General	0.00	0.00	35.00	145.05	0.00	(145.05)	(145.05)
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.48	1,926.02	0.00	(1,926.02)	(1,926.02)
718000	Telecom-General	0.00	0.00	0.56	39.13	0.00	(39.13)	(39.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
Subtotal: Non-Travel Support		19,016.00	15,016.00	209.19	3,335.26	0.00	15,680.74	11,680.74
*Total: 71 - Support (Travel & Non-Travel)		31,539.00	27,539.00	2,545.65	17,564.18	0.00	13,974.82	9,974.82
**Total Direct Cost Expenditures		152,054.00	152,054.00	8,331.14	114,548.69	0.00	37,505.31	37,505.31
760300	F&A Expenditures	69,946.00	69,946.00	3,832.33	52,692.47	0.00	17,253.53	17,253.53
*Total: 76 - F&A and Internal Allocations		69,946.00	69,946.00	3,832.33	52,692.47	0.00	17,253.53	17,253.53
**Total Indirect Cost Expenditures		69,946.00	69,946.00	3,832.33	52,692.47	0.00	17,253.53	17,253.53
***Total Expenditures		222,000.00	222,000.00	12,163.47	167,241.16	0.00	54,758.84	54,758.84

Revenue

Grant 14U554 - FAST Mission Operations
Fund 14U554 - FAST MO &DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/17/2005	IDC Basis Code:	MTDC
Sponsor ID:	SA4583-10331	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,163.47	167,241.16	0.00	(167,241.16)	(167,241.16)
*Total: 53 - Sponsored Programs	0.00	0.00	12,163.47	167,241.16	0.00	(167,241.16)	(167,241.16)
***Total Revenue	0.00	0.00	12,163.47	167,241.16	0.00	(167,241.16)	(167,241.16)

Grant 14U555 - Role of Type-B Response Regulators
Fund 14U555 - Role of Type-B Response Regulators

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI: Mathews, Dennis E
Sponsor: Dartmouth College
Sponsor ID: 536121.570
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

CFDA #: 10.206

Fund Information

Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBDM - PI Dennis Mathews

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,004.40	0.00	(28,004.40)	(28,004.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	55,001.00	0.00	0.00	0.00	0.00	55,001.00
*Total: 61 - Salaries and Wages	0.00	55,001.00	0.00	28,004.40	0.00	(28,004.40)	26,996.60
65YF10 Full Fringe Benefit Distr Expe	0.00	22,276.00	0.00	12,074.96	0.00	(12,074.96)	10,201.04
*Total: 65 - Fringe Benefits	0.00	22,276.00	0.00	12,074.96	0.00	(12,074.96)	10,201.04
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
7112 Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200 Research Supplies	0.00	0.00	60.00	2,203.05	0.00	(2,203.05)	(2,203.05)
Subtotal: Non-Travel Support	0.00	12,000.00	60.00	2,203.05	0.00	(2,203.05)	9,796.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	60.00	2,703.05	0.00	(2,703.05)	10,296.95
**Total Direct Cost Expenditures	0.00	90,277.00	60.00	42,782.41	0.00	(42,782.41)	47,494.59
760300 F&A Expenditures	0.00	22,569.00	15.00	10,695.50	0.00	(10,695.50)	11,873.50
*Total: 76 - F&A and Internal Allocations	0.00	22,569.00	15.00	10,695.50	0.00	(10,695.50)	11,873.50
**Total Indirect Cost Expenditures	0.00	22,569.00	15.00	10,695.50	0.00	(10,695.50)	11,873.50
***Total Expenditures	0.00	112,846.00	75.00	53,477.91	0.00	(53,477.91)	59,368.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	75.00	53,477.91	0.00	(53,477.91)	(53,477.91)
*Total: 53 - Sponsored Programs	0.00	0.00	75.00	53,477.91	0.00	(53,477.91)	(53,477.91)
***Total Revenue	0.00	0.00	75.00	53,477.91	0.00	(53,477.91)	(53,477.91)

Grant 14U556 - Carbon Land Use Climate Inter
Fund 14U556 - Carbon Land-Use Climate Interaction

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: Colorado State University
Sponsor ID: G-1986-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2005 - 09/30/2007

CFDA #: 43.000

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,490.95	0.00	(15,490.95)	(15,490.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,533.00	22,032.00	0.00	0.00	0.00	20,533.00	22,032.00
615F10	PAT	0.00	0.00	0.00	8,029.65	0.00	(8,029.65)	(8,029.65)
615NZ0	PAT Unallocated Budget (Bud Only)	16,189.00	16,189.00	0.00	0.00	0.00	16,189.00	16,189.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		42,722.00	44,221.00	0.00	23,520.60	0.00	19,201.40	20,700.40
65YF10	Full Fringe Benefit Distr Expe	15,511.00	16,053.00	0.00	9,786.47	0.00	5,724.53	6,266.53
*Total: 65 - Fringe Benefits		15,511.00	16,053.00	0.00	9,786.47	0.00	5,724.53	6,266.53
710	Travel	8,395.00	6,354.00	0.00	0.00	0.00	8,395.00	6,354.00
710000	In-State Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
710100	Out-of-State Travel	0.00	0.00	0.00	319.33	0.00	(319.33)	(319.33)
710200	Foreign Travel	4,709.00	4,709.00	0.00	3,776.67	0.00	932.33	932.33
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		13,104.00	11,063.00	0.00	4,137.05	0.00	8,966.95	6,925.95
7112	Research Supplies	4,005.00	4,005.00	0.00	0.00	0.00	4,005.00	4,005.00
711200	Research Supplies	0.00	0.00	0.00	827.53	0.00	(827.53)	(827.53)
714000	Postage-General	0.00	0.00	0.00	18.13	0.00	(18.13)	(18.13)
714030	Postage-Express Mail	0.00	0.00	0.00	25.26	0.00	(25.26)	(25.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.50	0.00	(717.50)	(717.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	239.13	0.00	(239.13)	(239.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.34	35.54	0.00	(35.54)	(35.54)
Subtotal: Non-Travel Support		4,005.00	4,005.00	1.34	2,863.09	0.00	1,141.91	1,141.91
*Total: 71 - Support (Travel & Non-Travel)		17,109.00	15,068.00	1.34	7,000.14	0.00	10,108.86	8,067.86
**Total Direct Cost Expenditures		75,342.00	75,342.00	1.34	40,307.21	0.00	35,034.79	35,034.79
760300	F&A Expenditures	34,658.00	34,658.00	0.62	18,541.26	0.00	16,116.74	16,116.74
*Total: 76 - F&A and Internal Allocations		34,658.00	34,658.00	0.62	18,541.26	0.00	16,116.74	16,116.74
**Total Indirect Cost Expenditures		34,658.00	34,658.00	0.62	18,541.26	0.00	16,116.74	16,116.74
***Total Expenditures		110,000.00	110,000.00	1.96	58,848.47	0.00	51,151.53	51,151.53

Grant 14U556 - Carbon Land Use Climate Inter
Fund 14U556 - Carbon Land-Use Climate Interaction

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Colorado State University		Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G-1986-1	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 09/30/2007		Rev Account:	531200			Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1.96	58,848.47	0.00	(58,848.47)	(58,848.47)
*Total: 53 - Sponsored Programs	0.00	0.00	1.96	58,848.47	0.00	(58,848.47)	(58,848.47)
***Total Revenue	0.00	0.00	1.96	58,848.47	0.00	(58,848.47)	(58,848.47)

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 14U557 - The Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	12/21/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	09536-001-053F	Term Date:		IDC Rate Code:	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006	Rev Account:	531200		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,657.73	0.00	(14,657.73)	(14,657.73)
613N30	Grad Unallocated Budget (Bud Only)	29,185.00	26,350.00	0.00	0.00	0.00	29,185.00	26,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,569.27	11,607.73	0.00	(11,607.73)	(11,607.73)
615F10	PAT	0.00	1,522.00	0.00	3,128.76	0.00	(3,128.76)	(1,606.76)
*Total: 61 - Salaries and Wages		29,185.00	27,872.00	4,569.27	29,394.22	0.00	(209.22)	(1,522.22)
65YF10	Full Fringe Benefit Distr Expe	165.00	2,276.00	0.00	1,357.90	0.00	(1,192.90)	918.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	415.80	1,056.30	0.00	(1,056.30)	(1,056.30)
*Total: 65 - Fringe Benefits		165.00	2,276.00	415.80	2,414.20	0.00	(2,249.20)	(138.20)
710	Travel	17,664.00	13,437.00	0.00	0.00	0.00	17,664.00	13,437.00
710100	Out-of-State Travel	0.00	(1,000.00)	867.26	6,390.99	0.00	(6,390.99)	(7,390.99)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel		17,664.00	12,437.00	867.26	7,355.99	0.00	10,308.01	5,081.01
711200	Research Supplies	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
717000	Consulting-General	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
Subtotal: Non-Travel Support		5,920.00	0.00	0.00	1,410.00	0.00	4,510.00	(1,410.00)
*Total: 71 - Support (Travel & Non-Travel)		23,584.00	12,437.00	867.26	8,765.99	0.00	14,818.01	3,671.01
721100	Assistantships	14,630.00	17,630.00	0.00	0.00	0.00	14,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(2,031.00)	0.00	2,802.50	0.00	(2,802.50)	(4,833.50)
*Total: 72 - Student and/or Participant Support		14,630.00	15,599.00	0.00	2,802.50	0.00	11,827.50	12,796.50
**Total Direct Cost Expenditures		67,564.00	58,184.00	5,852.33	43,376.91	0.00	24,187.09	14,807.09
***Total Expenditures		67,564.00	58,184.00	5,852.33	43,376.91	0.00	24,187.09	14,807.09
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,852.33	43,376.91	0.00	(43,376.91)	(43,376.91)
*Total: 53 - Sponsored Programs		0.00	0.00	5,852.33	43,376.91	0.00	(43,376.91)	(43,376.91)
***Total Revenue		0.00	0.00	5,852.33	43,376.91	0.00	(43,376.91)	(43,376.91)

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 15C417 - Cost Share Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	12/21/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	09536-001-053F	Term Date:		IDC Rate Code:	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006	Rev Account:			STDBUD
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,615.40	0.00	(7,615.40)	(7,615.40)
613NZ0	Grad Unallocated Budget (Bud Only)	16,511.00	19,511.00	0.00	0.00	0.00	16,511.00	19,511.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,744.63	0.00	(1,744.63)	(1,744.63)
615F10	PAT	0.00	(159.00)	0.00	0.00	0.00	0.00	(159.00)
*Total: 61 - Salaries and Wages		16,511.00	19,352.00	0.00	9,360.03	0.00	7,150.97	9,991.97
65YF10	Full Fringe Benefit Distr Expe	1,347.00	948.00	0.00	0.00	0.00	1,347.00	948.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.76	0.00	(158.76)	(158.76)
*Total: 65 - Fringe Benefits		1,347.00	948.00	0.00	158.76	0.00	1,188.24	789.24
721100	Assistantships	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 72 - Student and/or Participant Support		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures		20,858.00	20,300.00	0.00	9,518.79	0.00	11,339.21	10,781.21
***Total Expenditures		20,858.00	20,300.00	0.00	9,518.79	0.00	11,339.21	10,781.21
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,518.79	9,518.79	0.00	(9,518.79)	(9,518.79)
*Total: 5Z - Transfers In		0.00	0.00	9,518.79	9,518.79	0.00	(9,518.79)	(9,518.79)
***Total Revenue		0.00	0.00	9,518.79	9,518.79	0.00	(9,518.79)	(9,518.79)

Grant 14U558 - Gamma-Ray Background
Fund 14U558 - Gamma-Ray Background

Status: Active
FMGR: McConnell, Mark L.

Type: Contract

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	12/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	09326-001-05 3F	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	3,900.00	4,531.10	26,094.40	0.00	(26,094.40)	(22,194.40)
615NZ0	PAT Unallocated Budget (Bud Only)	21,050.00	21,050.00	0.00	0.00	0.00	21,050.00	21,050.00
61SNSH	Student Labor	0.00	0.00	660.00	660.00	0.00	(660.00)	(660.00)
*Total: 61 - Salaries and Wages		21,050.00	24,950.00	5,191.10	26,754.40	0.00	(5,704.40)	(1,804.40)
65YF10	Full Fringe Benefit Distr Expe	8,714.00	10,580.00	1,966.49	11,064.35	0.00	(2,350.35)	(484.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		8,714.00	10,580.00	1,966.49	11,064.35	0.00	(2,350.35)	(484.35)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.06	0.00	(907.06)	(907.06)
Subtotal: Travel		12,000.00	12,000.00	0.00	907.06	0.00	11,092.94	11,092.94
7112	Research Supplies	829.00	829.00	0.00	0.00	0.00	829.00	829.00
711200	Research Supplies	0.00	(5,766.00)	0.00	0.00	0.00	0.00	(5,766.00)
718000	Telecom-General	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
Subtotal: Non-Travel Support		829.00	(4,937.00)	0.00	0.52	0.00	828.48	(4,937.52)
*Total: 71 - Support (Travel & Non-Travel)		12,829.00	7,063.00	0.00	907.58	0.00	11,921.42	6,155.42
**Total Direct Cost Expenditures		42,593.00	42,593.00	7,157.59	38,726.33	0.00	3,866.67	3,866.67
760300	F&A Expenditures	19,407.00	19,407.00	3,220.92	17,543.30	0.00	1,863.70	1,863.70
*Total: 76 - F&A and Internal Allocations		19,407.00	19,407.00	3,220.92	17,543.30	0.00	1,863.70	1,863.70
**Total Indirect Cost Expenditures		19,407.00	19,407.00	3,220.92	17,543.30	0.00	1,863.70	1,863.70
***Total Expenditures		62,000.00	62,000.00	10,378.51	56,269.63	0.00	5,730.37	5,730.37
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,378.51	56,269.63	0.00	(56,269.63)	(56,269.63)
*Total: 53 - Sponsored Programs		0.00	0.00	10,378.51	56,269.63	0.00	(56,269.63)	(56,269.63)
***Total Revenue		0.00	0.00	10,378.51	56,269.63	0.00	(56,269.63)	(56,269.63)

Grant 14U559 - Characterizing Forest Structures
Fund 14U559 - Characterizing Forest Structures

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: University of Maryland
Sponsor ID: Z609003
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/15/2004 - 07/14/2007

CFDA #: 43.000

Fund Information

Effective Date: 2/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,772.33	0.00	(8,772.33)	(8,772.33)
611N20	Faculty Unallocated Budget(BudOnly)	15,723.00	15,723.00	0.00	0.00	0.00	15,723.00	15,723.00
615F10	PAT	0.00	0.00	2,754.69	30,547.15	0.00	(30,547.15)	(30,547.15)
615N20	PAT Unallocated Budget (Bud Only)	24,174.00	23,597.00	0.00	0.00	0.00	24,174.00	23,597.00
*Total: 61 - Salaries and Wages		39,897.00	39,320.00	2,754.69	39,319.48	0.00	577.52	0.52
65YF10	Full Fringe Benefit Distr Expe	16,159.00	16,641.00	1,195.53	16,640.79	0.00	(481.79)	0.21
*Total: 65 - Fringe Benefits		16,159.00	16,641.00	1,195.53	16,640.79	0.00	(481.79)	0.21
710	Travel	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
710000	In-State Travel	0.00	0.00	0.00	1,739.43	0.00	(1,739.43)	(1,739.43)
710100	Out-of-State Travel	0.00	0.00	354.30	354.30	0.00	(354.30)	(354.30)
710200	Foreign Travel	0.00	0.00	0.00	1,078.09	0.00	(1,078.09)	(1,078.09)
Subtotal: Travel		4,225.00	4,225.00	354.30	3,171.82	0.00	1,053.18	1,053.18
7112	Research Supplies	1,363.00	1,458.00	0.00	0.00	0.00	1,363.00	1,458.00
711200	Research Supplies	0.00	0.00	0.00	1,764.27	0.00	(1,764.27)	(1,764.27)
714000	Postage-General	0.00	0.00	39.90	46.55	0.00	(46.55)	(46.55)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
Subtotal: Non-Travel Support		1,363.00	1,458.00	39.90	2,539.53	0.00	(1,176.53)	(1,081.53)
*Total: 71 - Support (Travel & Non-Travel)		5,588.00	5,683.00	394.20	5,711.35	0.00	(123.35)	(28.35)
**Total Direct Cost Expenditures		61,644.00	61,644.00	4,344.42	61,671.62	0.00	(27.62)	(27.62)
760300	F&A Expenditures	28,356.00	28,356.00	1,998.43	28,368.94	0.00	(12.94)	(12.94)
*Total: 76 - F&A and Internal Allocations		28,356.00	28,356.00	1,998.43	28,368.94	0.00	(12.94)	(12.94)
**Total Indirect Cost Expenditures		28,356.00	28,356.00	1,998.43	28,368.94	0.00	(12.94)	(12.94)
***Total Expenditures		90,000.00	90,000.00	6,342.85	90,040.56	0.00	(40.56)	(40.56)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,342.85	90,040.56	0.00	(90,040.56)	(90,040.56)
*Total: 53 - Sponsored Programs		0.00	0.00	6,342.85	90,040.56	0.00	(90,040.56)	(90,040.56)

Grant 14U559 - Characterizing Forest Structures
Fund 14U559 - Characterizing Forest Structures

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: University of Maryland
Sponsor ID: Z609003
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/15/2004 - 07/14/2007

CFDA #: 43.000

Fund Information

Effective Date: 2/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,342.85	90,040.56	0.00	(90,040.56)	(90,040.56)

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,465.90	0.00	(21,465.90)	(21,465.90)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,784.62	0.00	(1,784.62)	(1,784.62)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
615F10	PAT	0.00	0.00	0.00	6,635.75	0.00	(6,635.75)	(6,635.75)
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	33,972.00	33,972.00
617F10	Operating Staff	0.00	0.00	0.00	7,748.47	0.00	(7,748.47)	(7,748.47)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,437.50	0.00	(8,437.50)	(8,437.50)
61SNWS	College Work Study	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61U000	Salary Offset Account	0.00	6,693.00	0.00	0.00	0.00	0.00	6,693.00
*Total: 61 - Salaries and Wages		33,972.00	40,665.00	0.00	47,609.37	0.00	(13,637.37)	(6,944.37)
65YF10	Full Fringe Benefit Distr Expe	13,589.00	16,493.00	0.00	15,678.51	0.00	(2,089.51)	814.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	905.19	0.00	(905.19)	(905.19)
*Total: 65 - Fringe Benefits		13,589.00	16,493.00	0.00	16,583.70	0.00	(2,994.70)	(90.70)
710	Travel	3,900.00	4,400.00	0.00	0.00	0.00	3,900.00	4,400.00
710000	In-State Travel	0.00	0.00	0.00	1,059.16	0.00	(1,059.16)	(1,059.16)
710100	Out-of-State Travel	0.00	0.00	0.00	589.08	0.00	(589.08)	(589.08)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,890.90	0.00	(1,890.90)	(1,890.90)
Subtotal: Travel		3,900.00	4,400.00	0.00	3,574.14	0.00	325.86	825.86
711100	Supplies-General	0.00	0.00	0.00	3,437.24	0.00	(3,437.24)	(3,437.24)
7112	Research Supplies	6,791.00	10,291.00	0.00	0.00	0.00	6,791.00	10,291.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,516.43	0.00	(1,516.43)	(1,516.43)
714000	Postage-General	0.00	0.00	0.00	1,674.38	0.00	(1,674.38)	(1,674.38)
717200	Other Professional Services-General	0.00	0.00	0.00	11,248.42	0.00	(11,248.42)	(11,248.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,647.09	0.00	(12,647.09)	(12,647.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		28,591.00	32,091.00	0.00	30,896.81	0.00	(2,305.81)	1,194.19
*Total: 71 - Support (Travel & Non-Travel)		32,491.00	36,491.00	0.00	34,470.95	0.00	(1,979.95)	2,020.05

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: 309109
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 84.264

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
*Total: 72 - Student and/or Participant Support	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
**Total Direct Cost Expenditures	101,852.00	115,449.00	0.00	98,664.02	0.00	3,187.98	16,784.98
760300 F&A Expenditures	8,148.00	9,235.00	0.00	7,893.07	0.00	254.93	1,341.93
*Total: 76 - F&A and Internal Allocations	8,148.00	9,235.00	0.00	7,893.07	0.00	254.93	1,341.93
**Total Indirect Cost Expenditures	8,148.00	9,235.00	0.00	7,893.07	0.00	254.93	1,341.93
***Total Expenditures	110,000.00	124,684.00	0.00	106,557.09	0.00	3,442.91	18,126.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	106,557.09	0.00	(106,557.09)	(106,557.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,557.09	0.00	(106,557.09)	(106,557.09)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	106,557.09	0.00	(106,557.09)	(106,557.09)

Type: Grant

CFDA #: 84.264

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

[illegible]

Grant 14U560 - Community Rehab Continuing Ed
Fund 15P054 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: 309109
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 84.264

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.41	0.00	(154.41)	(154.41)
Subtotal: Travel	0.00	0.00	0.00	154.41	0.00	(154.41)	(154.41)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	42,888.36	42,888.36	0.00	0.00	0.00	42,888.36	42,888.36
713000 Printing & Copying-General	0.00	0.00	0.00	25.81	0.00	(25.81)	(25.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,916.50	0.00	(1,916.50)	(1,916.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25,868.39	0.00	(25,868.39)	(25,868.39)
Subtotal: Non-Travel Support	42,888.36	42,888.36	0.00	27,810.70	0.00	15,077.66	15,077.66
*Total: 71 - Support (Travel & Non-Travel)	42,888.36	42,888.36	0.00	27,965.11	0.00	14,923.25	14,923.25
**Total Direct Cost Expenditures	42,888.36	42,888.36	0.00	27,965.11	0.00	14,923.25	14,923.25
760300 F&A Expenditures	2,634.00	2,634.00	0.00	2,170.42	0.00	463.58	463.58
*Total: 76 - F&A and Internal Allocations	2,634.00	2,634.00	0.00	2,170.42	0.00	463.58	463.58
**Total Indirect Cost Expenditures	2,634.00	2,634.00	0.00	2,170.42	0.00	463.58	463.58
***Total Expenditures	45,522.36	45,522.36	0.00	30,135.53	0.00	15,386.83	15,386.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	30,135.53	0.00	(30,135.53)	(30,135.53)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	30,135.53	0.00	(30,135.53)	(30,135.53)
***Total Revenue	0.00	0.00	0.00	30,135.53	0.00	(30,135.53)	(30,135.53)

Grant 14U561 - Conjugate Studies of ULF Waves
Fund 14U561 - Conjugate Studies of ULF Waves

Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI:	Lessard, Marc R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Augsburg College		Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 47.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,538.48	0.00	(13,538.48)	(13,538.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,996.17	0.00	(7,996.17)	(7,996.17)
613N60	Graduate - PT Lecturer	0.00	0.00	(3,807.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,648.35	0.00	(11,648.35)	(11,648.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	731.50	4,560.75	0.00	(4,560.75)	(4,560.75)
*Total: 61 - Salaries and Wages		38,960.00	38,960.00	(3,076.20)	37,743.75	0.00	1,216.25	1,216.25
65YF10	Full Fringe Benefit Distr Expe	11,385.00	6,985.00	0.00	5,415.40	0.00	5,969.60	1,569.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.57	1,450.38	0.00	(1,450.38)	(1,450.38)
*Total: 65 - Fringe Benefits		11,385.00	6,985.00	66.57	6,865.78	0.00	4,519.22	119.22
710	Travel	3,228.00	3,228.00	0.00	0.00	0.00	3,228.00	3,228.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,429.44	0.00	(9,429.44)	(9,429.44)
710110	Out-of-State Travel-Team Travel	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
710200	Foreign Travel	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel		3,228.00	8,428.00	0.00	10,525.44	0.00	(7,297.44)	(2,097.44)
7112	Research Supplies	3,102.00	3,102.00	0.00	0.00	0.00	3,102.00	3,102.00
711200	Research Supplies	0.00	0.00	0.00	1,609.63	0.00	(1,609.63)	(1,609.63)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
718000	Telecom-General	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
Subtotal: Non-Travel Support		3,102.00	3,102.00	0.00	1,955.71	0.00	1,146.29	1,146.29
*Total: 71 - Support (Travel & Non-Travel)		6,330.00	11,530.00	0.00	12,481.15	0.00	(6,151.15)	(951.15)
721100	Assistantships	4,307.00	4,307.00	0.00	0.00	0.00	4,307.00	4,307.00
721155	Asstship-Tuition Waiver	0.00	0.00	(3,262.00)	5,078.80	0.00	(5,078.80)	(5,078.80)
*Total: 72 - Student and/or Participant Support		4,307.00	4,307.00	(3,262.00)	5,078.80	0.00	(771.80)	(771.80)
**Total Direct Cost Expenditures		60,982.00	61,782.00	(6,271.63)	62,169.48	0.00	(1,187.48)	(387.48)
760300	F&A Expenditures	26,071.00	25,271.00	(1,384.44)	26,261.72	0.00	(190.72)	(990.72)
*Total: 76 - F&A and Internal Allocations		26,071.00	25,271.00	(1,384.44)	26,261.72	0.00	(190.72)	(990.72)
**Total Indirect Cost Expenditures		26,071.00	25,271.00	(1,384.44)	26,261.72	0.00	(190.72)	(990.72)

Grant 14U561 - Conjugate Studies of ULF Waves
Fund 14U561 - Conjugate Studies of ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.000

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	87,053.00	87,053.00	(7,656.07)	88,431.20	0.00	(1,378.20)	(1,378.20)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(7,656.07)	88,431.20	0.00	(88,431.20)	(88,431.20)
*Total: 53 - Sponsored Programs	0.00	0.00	(7,656.07)	88,431.20	0.00	(88,431.20)	(88,431.20)
***Total Revenue	0.00	0.00	(7,656.07)	88,431.20	0.00	(88,431.20)	(88,431.20)

Type: Other

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U562 - NH Pest Management Network 04
Fund 14U562 - New England Pest Management

Status: Active
FMGR: Eaton, Alan T

Type: Other

PI:	Eaton, Alan T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	UM-S567 PO#U266289	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 03/14/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,828.00	7,828.00	0.00	0.00	0.00	7,828.00	7,828.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,114.00	7,114.00	0.00	0.00	0.00	7,114.00	7,114.00
616F10 Extension Educator	0.00	0.00	1,304.52	7,827.11	0.00	(7,827.11)	(7,827.11)
*Total: 61 - Salaries and Wages	14,942.00	14,942.00	1,304.52	7,827.11	0.00	7,114.89	7,114.89
65YF10 Full Fringe Benefit Distr Expe	5,977.00	5,977.00	566.16	3,396.96	0.00	2,580.04	2,580.04
*Total: 65 - Fringe Benefits	5,977.00	5,977.00	566.16	3,396.96	0.00	2,580.04	2,580.04
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	5,491.00	5,491.00	0.00	0.00	0.00	5,491.00	5,491.00
Subtotal: Non-Travel Support	5,491.00	5,491.00	0.00	0.00	0.00	5,491.00	5,491.00
*Total: 71 - Support (Travel & Non-Travel)	7,991.00	7,991.00	0.00	0.00	0.00	7,991.00	7,991.00
**Total Direct Cost Expenditures	28,910.00	28,910.00	1,870.68	11,224.07	0.00	17,685.93	17,685.93
760300 F&A Expenditures	6,782.00	6,782.00	438.66	2,631.96	0.00	4,150.04	4,150.04
*Total: 76 - F&A and Internal Allocations	6,782.00	6,782.00	438.66	2,631.96	0.00	4,150.04	4,150.04
**Total Indirect Cost Expenditures	6,782.00	6,782.00	438.66	2,631.96	0.00	4,150.04	4,150.04
***Total Expenditures	35,692.00	35,692.00	2,309.34	13,856.03	0.00	21,835.97	21,835.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,309.34	13,856.03	0.00	(13,856.03)	(13,856.03)
*Total: 53 - Sponsored Programs	0.00	0.00	2,309.34	13,856.03	0.00	(13,856.03)	(13,856.03)
***Total Revenue	0.00	0.00	2,309.34	13,856.03	0.00	(13,856.03)	(13,856.03)

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active
FMGR: McDowell, William H.
Type: Contract

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Puerto Rico	Effective Date:	12/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:		Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005	Rev Account:	531200	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,523.40	0.00	(2,523.40)	(2,523.40)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	0.00	3,657.42	0.00	(3,657.42)	(3,657.42)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,750.02	0.00	(4,750.02)	(4,750.02)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		15,048.00	15,048.00	0.00	13,330.84	0.00	1,717.16	1,717.16
65YF10	Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	1,587.30	0.00	908.70	908.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.84	0.00	(626.84)	(626.84)
*Total: 65 - Fringe Benefits		2,496.00	2,496.00	0.00	2,214.14	0.00	281.86	281.86
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,153.50	0.00	(3,153.50)	(3,153.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,553.40	0.00	(1,553.40)	(1,553.40)
Subtotal: Travel		3,700.00	3,700.00	0.00	4,706.90	0.00	(1,006.90)	(1,006.90)
7112	Research Supplies	3,756.00	3,756.00	0.00	0.00	0.00	3,756.00	3,756.00
711200	Research Supplies	0.00	0.00	0.00	1,589.59	0.00	(1,589.59)	(1,589.59)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	70.10	0.00	(70.10)	(70.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	383.70	0.00	(383.70)	(383.70)
717200	Other Professional Services-General	0.00	0.00	0.00	25,685.00	0.00	(25,685.00)	(25,685.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		28,756.00	28,756.00	0.00	27,728.39	0.00	1,027.61	1,027.61
*Total: 71 - Support (Travel & Non-Travel)		32,456.00	32,456.00	0.00	32,435.29	0.00	20.71	20.71
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	0.08	0.08
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.08)	0.00	0.08	0.08
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	50,525.19	0.00	(525.19)	(525.19)
760300	F&A Expenditures	13,000.00	13,000.00	0.00	12,474.81	0.00	525.19	525.19
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	12,474.81	0.00	525.19	525.19

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active Type: Contract
FMGR: McDowell, William H.

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 47.074

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	12,474.81	0.00	525.19	525.19
***Total Expenditures	63,000.00	63,000.00	0.00	63,000.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
***Total Revenue	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)

Grant 14U565 - Plant & Microbial-med Function
Fund 14U565 - Plant and Microbial Functions

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: Ohio State University
Sponsor ID: RF01028447/60000624
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/15/2005 - 05/14/2007

CFDA #: 10.206

Fund Information

Effective Date: 2/28/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,478.00	11,478.00	0.00	0.00	0.00	11,478.00	11,478.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,008.01	0.00	(6,008.01)	(6,008.01)
615F10	PAT		0.00	0.00	0.00	14,409.52	0.00	(14,409.52)	(14,409.52)
615NZ0	PAT Unallocated Budget (Bud Only)		26,633.00	32,045.00	0.00	0.00	0.00	26,633.00	32,045.00
*Total: 61 - Salaries and Wages			38,111.00	43,523.00	0.00	20,417.53	0.00	17,693.47	23,105.47
65YF10	Full Fringe Benefit Distr Expe		11,486.00	13,651.00	0.00	6,054.69	0.00	5,431.31	7,596.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	546.73	0.00	(546.73)	(546.73)
*Total: 65 - Fringe Benefits			11,486.00	13,651.00	0.00	6,601.42	0.00	4,884.58	7,049.58
710	Travel		1,791.00	2,991.00	0.00	0.00	0.00	1,791.00	2,991.00
710100	Out-of-State Travel		0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,034.80	0.00	(1,034.80)	(1,034.80)
Subtotal: Travel			1,791.00	2,991.00	0.00	1,782.18	0.00	8.82	1,208.82
7112	Research Supplies		10,784.00	11,984.00	0.00	0.00	0.00	10,784.00	11,984.00
711200	Research Supplies		0.00	0.00	0.00	5,092.72	0.00	(5,092.72)	(5,092.72)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	124.85	0.00	(124.85)	(124.85)
717200	Other Professional Services-General		0.00	0.00	0.00	615.50	0.00	(615.50)	(615.50)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			10,784.00	11,984.00	0.00	5,833.82	0.00	4,950.18	6,150.18
*Total: 71 - Support (Travel & Non-Travel)			12,575.00	14,975.00	0.00	7,616.00	0.00	4,959.00	7,359.00
**Total Direct Cost Expenditures			62,172.00	72,149.00	0.00	34,634.95	0.00	27,537.05	37,514.05
760300	F&A Expenditures		15,543.00	18,037.00	0.00	8,658.83	0.00	6,884.17	9,378.17
*Total: 76 - F&A and Internal Allocations			15,543.00	18,037.00	0.00	8,658.83	0.00	6,884.17	9,378.17
**Total Indirect Cost Expenditures			15,543.00	18,037.00	0.00	8,658.83	0.00	6,884.17	9,378.17
***Total Expenditures			77,715.00	90,186.00	0.00	43,293.78	0.00	34,421.22	46,892.22
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	43,293.78	0.00	(43,293.78)	(43,293.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	43,293.78	0.00	(43,293.78)	(43,293.78)
***Total Revenue			0.00	0.00	0.00	43,293.78	0.00	(43,293.78)	(43,293.78)

Grant 14U566 - Hubbard Brook LTER
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: Cornell University
Sponsor ID: 46222-7760
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/15/2005 - 12/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 1/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,234.50	0.00	(3,234.50)	(3,234.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,644.23	0.00	(10,644.23)	(10,644.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,690.00	30,932.00	0.00	0.00	0.00	31,690.00	30,932.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,595.40	1,595.40	0.00	(1,595.40)	(1,595.40)
615F10	PAT	0.00	0.00	0.00	5,712.97	0.00	(5,712.97)	(5,712.97)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,130.75	0.00	(4,130.75)	(4,130.75)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		37,690.00	36,932.00	1,595.40	25,317.85	0.00	12,372.15	11,614.15
65YF10	Full Fringe Benefit Distr Expe	11,287.00	12,045.00	0.00	8,502.79	0.00	2,784.21	3,542.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.17	510.74	0.00	(510.74)	(510.74)
*Total: 65 - Fringe Benefits		11,287.00	12,045.00	145.17	9,013.53	0.00	2,273.47	3,031.47
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	532.58	0.00	(532.58)	(532.58)
710100	Out-of-State Travel	0.00	0.00	0.00	217.16	0.00	(217.16)	(217.16)
Subtotal: Travel		2,000.00	2,000.00	0.00	749.74	0.00	1,250.26	1,250.26
7112	Research Supplies	3,817.00	3,817.00	0.00	0.00	0.00	3,817.00	3,817.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,817.00	3,817.00	0.00	1,000.00	0.00	2,817.00	2,817.00
*Total: 71 - Support (Travel & Non-Travel)		5,817.00	5,817.00	0.00	1,749.74	0.00	4,067.26	4,067.26
**Total Direct Cost Expenditures		54,794.00	54,794.00	1,740.57	36,081.12	0.00	18,712.88	18,712.88
760300	F&A Expenditures	25,206.00	25,206.00	800.67	16,597.35	0.00	8,608.65	8,608.65
*Total: 76 - F&A and Internal Allocations		25,206.00	25,206.00	800.67	16,597.35	0.00	8,608.65	8,608.65
**Total Indirect Cost Expenditures		25,206.00	25,206.00	800.67	16,597.35	0.00	8,608.65	8,608.65
***Total Expenditures		80,000.00	80,000.00	2,541.24	52,678.47	0.00	27,321.53	27,321.53
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,541.24	52,678.47	0.00	(52,678.47)	(52,678.47)
*Total: 53 - Sponsored Programs		0.00	0.00	2,541.24	52,678.47	0.00	(52,678.47)	(52,678.47)

Status: Active
FMGR: Aber, John D

PI:	Aber, John D
Sponsor:	Cornell University
Sponsor ID:	46222-7760
Resp Org:	UZX00
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 1/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,541.24	52,678.47	0.00	(52,678.47)	(52,678.47)

Grant 14U567 - Sea Turtle Dist & Fisheries
Fund 14U567 - Turtle Distributions and Fisheries

Status: Active Type: Grant
FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Of Hawaii		Effective Date:	11/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	PO# Z708085	CFDA #: 11.432	Term Date:		IDC Rate Code:	IDC46 46.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/21/2004 - 06/30/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,810.70	0.00	(5,810.70)	(5,810.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages		6,711.00	6,711.00	0.00	5,810.70	0.00	900.30	900.30
65YF10	Full Fringe Benefit Distr Expe	2,429.00	2,429.00	0.00	2,521.86	0.00	(92.86)	(92.86)
*Total: 65 - Fringe Benefits		2,429.00	2,429.00	0.00	2,521.86	0.00	(92.86)	(92.86)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,560.19	0.00	(1,560.19)	(1,560.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,896.19	0.00	1,103.81	1,103.81
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
Subtotal: Non-Travel Support		11,600.00	11,600.00	0.00	11,021.00	0.00	579.00	579.00
*Total: 71 - Support (Travel & Non-Travel)		14,600.00	14,600.00	0.00	12,917.19	0.00	1,682.81	1,682.81
**Total Direct Cost Expenditures		23,740.00	23,740.00	0.00	21,249.75	0.00	2,490.25	2,490.25
760300	F&A Expenditures	10,920.00	10,920.00	0.00	9,774.89	0.00	1,145.11	1,145.11
*Total: 76 - F&A and Internal Allocations		10,920.00	10,920.00	0.00	9,774.89	0.00	1,145.11	1,145.11
**Total Indirect Cost Expenditures		10,920.00	10,920.00	0.00	9,774.89	0.00	1,145.11	1,145.11
***Total Expenditures		34,660.00	34,660.00	0.00	31,024.64	0.00	3,635.36	3,635.36
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	31,024.64	0.00	(31,024.64)	(31,024.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,024.64	0.00	(31,024.64)	(31,024.64)
***Total Revenue		0.00	0.00	0.00	31,024.64	0.00	(31,024.64)	(31,024.64)

Grant 14U567 - Sea Turtle Dist & Fisheries
Fund 14U626 - SeaTurtle Distribution-Fisher

Status: Active Type: Grant
FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Of Hawaii		Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO# Z708085	CFDA #: 11.432	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	11/21/2004 - 06/30/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,810.64	5,810.64	0.00	(5,810.64)	(5,810.64)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages		6,711.00	6,711.00	5,810.64	5,810.64	0.00	900.36	900.36
65YF10	Full Fringe Benefit Distr Expe	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	528.78	528.78	0.00	(528.78)	(528.78)
*Total: 65 - Fringe Benefits		2,604.00	2,604.00	528.78	528.78	0.00	2,075.22	2,075.22
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	1,771.00	1,771.00	0.00	0.00	0.00	1,771.00	1,771.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		11,771.00	11,771.00	0.00	0.00	0.00	11,771.00	11,771.00
*Total: 71 - Support (Travel & Non-Travel)		14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
**Total Direct Cost Expenditures		24,086.00	24,086.00	6,339.42	6,339.42	0.00	17,746.58	17,746.58
760300	F&A Expenditures	10,839.00	10,839.00	2,852.76	2,852.76	0.00	7,986.24	7,986.24
*Total: 76 - F&A and Internal Allocations		10,839.00	10,839.00	2,852.76	2,852.76	0.00	7,986.24	7,986.24
**Total Indirect Cost Expenditures		10,839.00	10,839.00	2,852.76	2,852.76	0.00	7,986.24	7,986.24
***Total Expenditures		34,925.00	34,925.00	9,192.18	9,192.18	0.00	25,732.82	25,732.82
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,192.18	9,192.18	0.00	(9,192.18)	(9,192.18)
*Total: 53 - Sponsored Programs		0.00	0.00	9,192.18	9,192.18	0.00	(9,192.18)	(9,192.18)
***Total Revenue		0.00	0.00	9,192.18	9,192.18	0.00	(9,192.18)	(9,192.18)

Grant 14U569 - Extraterrestrial Ring Current
Fund 14U569 - Extraterrestrial Ring Current

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: University of Iowa
Sponsor ID: 4000521679
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

CFDA #: 43.001

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
615F10 PAT	0.00	(200.00)	1,339.28	7,947.12	0.00	(7,947.12)	(8,147.12)
615NZ0 PAT Unallocated Budget (Bud Only)	14,272.00	14,272.00	0.00	0.00	0.00	14,272.00	14,272.00
*Total: 61 - Salaries and Wages	21,657.00	21,457.00	1,339.28	7,947.12	0.00	13,709.88	13,509.88
65YF10 Full Fringe Benefit Distr Expe	6,408.00	6,408.00	581.25	3,375.84	0.00	3,032.16	3,032.16
*Total: 65 - Fringe Benefits	6,408.00	6,408.00	581.25	3,375.84	0.00	3,032.16	3,032.16
7112 Research Supplies	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
711200 Research Supplies	0.00	200.00	0.00	534.97	0.00	(534.97)	(334.97)
Subtotal: Non-Travel Support	1,545.00	1,745.00	0.00	534.97	0.00	1,010.03	1,210.03
*Total: 71 - Support (Travel & Non-Travel)	1,545.00	1,745.00	0.00	534.97	0.00	1,010.03	1,210.03
**Total Direct Cost Expenditures	29,610.00	29,610.00	1,920.53	11,857.93	0.00	17,752.07	17,752.07
760300 F&A Expenditures	13,620.00	13,620.00	883.44	5,454.64	0.00	8,165.36	8,165.36
*Total: 76 - F&A and Internal Allocations	13,620.00	13,620.00	883.44	5,454.64	0.00	8,165.36	8,165.36
**Total Indirect Cost Expenditures	13,620.00	13,620.00	883.44	5,454.64	0.00	8,165.36	8,165.36
***Total Expenditures	43,230.00	43,230.00	2,803.97	17,312.57	0.00	25,917.43	25,917.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,803.97	17,312.57	0.00	(17,312.57)	(17,312.57)
*Total: 53 - Sponsored Programs	0.00	0.00	2,803.97	17,312.57	0.00	(17,312.57)	(17,312.57)
***Total Revenue	0.00	0.00	2,803.97	17,312.57	0.00	(17,312.57)	(17,312.57)

Grant 14U570 - ICESat
Fund 14U570 - ICESat

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Colorado State University
Sponsor ID: G-6504-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/15/2004 - 07/14/2007

CFDA #: 43.000

Fund Information

Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,605.76	31,370.27	0.00	(31,370.27)	(31,370.27)
615NZ0	PAT Unallocated Budget (Bud Only)	27,992.00	36,447.00	0.00	0.00	0.00	27,992.00	36,447.00
*Total: 61 - Salaries and Wages		27,992.00	36,447.00	3,605.76	31,370.27	0.00	(3,378.27)	5,076.73
65YF10	Full Fringe Benefit Distr Expe	12,149.00	15,819.00	1,564.89	13,614.60	0.00	(1,465.60)	2,204.40
*Total: 65 - Fringe Benefits		12,149.00	15,819.00	1,564.89	13,614.60	0.00	(1,465.60)	2,204.40
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	690.33	0.00	(690.33)	(690.33)
710200	Foreign Travel	17,500.00	17,500.00	0.00	4,062.89	0.00	13,437.11	13,437.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,374.50	0.00	(1,374.50)	(1,374.50)
Subtotal: Travel		19,500.00	19,500.00	0.00	6,127.72	0.00	13,372.28	13,372.28
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
7112	Research Supplies	29,973.00	17,848.00	0.00	0.00	0.00	29,973.00	17,848.00
711200	Research Supplies	0.00	0.00	0.00	4,388.26	0.00	(4,388.26)	(4,388.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.56	0.00	(18.56)	(18.56)
714030	Postage-Express Mail	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
717200	Other Professional Services-General	0.00	0.00	0.00	1,397.07	0.00	(1,397.07)	(1,397.07)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		29,973.00	17,848.00	0.00	16,080.32	0.00	13,892.68	1,767.68
*Total: 71 - Support (Travel & Non-Travel)		49,473.00	37,348.00	0.00	22,208.04	0.00	27,264.96	15,139.96
**Total Direct Cost Expenditures		89,614.00	89,614.00	5,170.65	67,192.91	0.00	22,421.09	22,421.09
760300	F&A Expenditures	34,295.00	34,295.00	1,344.36	17,470.08	0.00	16,824.92	16,824.92
*Total: 76 - F&A and Internal Allocations		34,295.00	34,295.00	1,344.36	17,470.08	0.00	16,824.92	16,824.92
**Total Indirect Cost Expenditures		34,295.00	34,295.00	1,344.36	17,470.08	0.00	16,824.92	16,824.92
***Total Expenditures		123,909.00	123,909.00	6,515.01	84,662.99	0.00	39,246.01	39,246.01
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,515.01	84,662.99	0.00	(84,662.99)	(84,662.99)
*Total: 53 - Sponsored Programs		0.00	0.00	6,515.01	84,662.99	0.00	(84,662.99)	(84,662.99)

Grant 14U570 - ICESat
Fund 14U570 - ICESat

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Colorado State University
Sponsor ID: G-6504-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/15/2004 - 07/14/2007

CFDA #: 43.000

Fund Information

Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,515.01	84,662.99	0.00	(84,662.99)	(84,662.99)

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: University of Alabama
Sponsor ID: SUB2005-089
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2004 - 06/30/2006

CFDA #: 43.000

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,575.45	522.89	4,700.56	0.00	(4,700.56)	(125.11)
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor	0.00	0.00	423.00	4,131.50	0.00	(4,131.50)	(4,131.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
*Total: 61 - Salaries and Wages		4,146.00	8,721.45	945.89	8,832.06	0.00	(4,686.06)	(110.61)
65YF10	Full Fringe Benefit Distr Expe	842.00	2,293.07	226.93	2,040.03	0.00	(1,198.03)	253.04
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		842.00	2,293.07	226.93	2,040.03	0.00	(1,198.03)	253.04
710100	Out-of-State Travel	0.00	489.00	0.00	488.65	0.00	(488.65)	0.35
Subtotal: Travel		0.00	489.00	0.00	488.65	0.00	(488.65)	0.35
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	491.00	491.00
711200	Research Supplies	0.00	5,265.00	1,443.52	3,686.92	0.00	(3,686.92)	1,578.08
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
718000	Telecom-General	0.00	0.00	8.37	25.80	0.00	(25.80)	(25.80)
Subtotal: Non-Travel Support		491.00	5,756.00	1,451.89	3,799.13	0.00	(3,308.13)	1,956.87
*Total: 71 - Support (Travel & Non-Travel)		491.00	6,245.00	1,451.89	4,287.78	0.00	(3,796.78)	1,957.22
740000	Cap Equipment	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
**Total Direct Cost Expenditures		22,479.00	17,259.52	2,624.71	15,159.87	0.00	7,319.13	2,099.65
760300	F&A Expenditures	2,521.00	7,740.48	1,207.37	6,973.55	0.00	(4,452.55)	766.93
*Total: 76 - F&A and Internal Allocations		2,521.00	7,740.48	1,207.37	6,973.55	0.00	(4,452.55)	766.93
**Total Indirect Cost Expenditures		2,521.00	7,740.48	1,207.37	6,973.55	0.00	(4,452.55)	766.93
***Total Expenditures		25,000.00	25,000.00	3,832.08	22,133.42	0.00	2,866.58	2,866.58
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,832.08	22,133.42	0.00	(22,133.42)	(22,133.42)
*Total: 53 - Sponsored Programs		0.00	0.00	3,832.08	22,133.42	0.00	(22,133.42)	(22,133.42)
***Total Revenue		0.00	0.00	3,832.08	22,133.42	0.00	(22,133.42)	(22,133.42)

CFDA #: 43.000

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

*****Total Expenditures**[illegible]

Grant 14U573 - How Types of MHD Turbulence
Fund 14U573 - Various Types of MHD Turbulence

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	1821-001-05	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 02/28/2008	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,184.65	0.00	(10,184.65)	(10,184.65)
61SNSH	Student Labor	0.00	0.00	1,135.00	1,135.00	0.00	(1,135.00)	(1,135.00)
*Total: 61 - Salaries and Wages		10,887.00	10,887.00	1,135.00	11,319.65	0.00	(432.65)	(432.65)
65YF10	Full Fringe Benefit Distr Expe	4,638.00	4,638.00	0.00	0.00	0.00	4,638.00	4,638.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	904.89	0.00	(904.89)	(904.89)
*Total: 65 - Fringe Benefits		4,638.00	4,638.00	0.00	904.89	0.00	3,733.11	3,733.11
710	Travel	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
Subtotal: Travel		1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	1,658.00	1,658.00
Subtotal: Non-Travel Support		1,658.00	1,658.00	0.00	0.00	0.00	1,658.00	1,658.00
*Total: 71 - Support (Travel & Non-Travel)		2,968.00	2,968.00	0.00	0.00	0.00	2,968.00	2,968.00
**Total Direct Cost Expenditures		18,493.00	18,493.00	1,135.00	12,224.54	0.00	6,268.46	6,268.46
760300	F&A Expenditures	8,507.00	8,507.00	510.75	5,550.41	0.00	2,956.59	2,956.59
*Total: 76 - F&A and Internal Allocations		8,507.00	8,507.00	510.75	5,550.41	0.00	2,956.59	2,956.59
**Total Indirect Cost Expenditures		8,507.00	8,507.00	510.75	5,550.41	0.00	2,956.59	2,956.59
***Total Expenditures		27,000.00	27,000.00	1,645.75	17,774.95	0.00	9,225.05	9,225.05
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,645.75	17,774.95	0.00	(17,774.95)	(17,774.95)
*Total: 53 - Sponsored Programs		0.00	0.00	1,645.75	17,774.95	0.00	(17,774.95)	(17,774.95)
***Total Revenue		0.00	0.00	1,645.75	17,774.95	0.00	(17,774.95)	(17,774.95)

Grant 14U579 - UNH NEAGEP Project
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	3/1/2005	IDC Basis Code:	MTDCN
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,559.19	5,134.72	0.00	(5,134.72)	(5,134.72)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	3,559.19	5,134.72	0.00	24,865.28	24,865.28
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	323.89	467.27	0.00	(467.27)	(467.27)
*Total: 65 - Fringe Benefits		966.00	966.00	323.89	467.27	0.00	498.73	498.73
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
710000	In-State Travel	0.00	0.00	1,238.23	1,308.99	0.00	(1,308.99)	(1,308.99)
710100	Out-of-State Travel	0.00	0.00	0.00	3,632.30	0.00	(3,632.30)	(3,632.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	174.00	5,326.84	0.00	(5,326.84)	(5,326.84)
Subtotal: Travel		34,000.00	34,000.00	1,412.23	11,518.13	0.00	22,481.87	22,481.87
711100	Supplies-General	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
7112	Research Supplies	25,655.00	25,655.00	0.00	0.00	0.00	25,655.00	25,655.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.48	608.98	0.00	(608.98)	(608.98)
Subtotal: Non-Travel Support		31,655.00	31,655.00	103.48	644.76	0.00	31,010.24	31,010.24
*Total: 71 - Support (Travel & Non-Travel)		65,655.00	65,655.00	1,515.71	12,162.89	0.00	53,492.11	53,492.11
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		101,621.00	101,621.00	5,398.79	17,764.88	0.00	83,856.12	83,856.12
760300	F&A Expenditures	29,953.00	29,953.00	1,673.62	5,507.10	0.00	24,445.90	24,445.90
*Total: 76 - F&A and Internal Allocations		29,953.00	29,953.00	1,673.62	5,507.10	0.00	24,445.90	24,445.90
**Total Indirect Cost Expenditures		29,953.00	29,953.00	1,673.62	5,507.10	0.00	24,445.90	24,445.90
***Total Expenditures		131,574.00	131,574.00	7,072.41	23,271.98	0.00	108,302.02	108,302.02

Revenue

Grant 14U579 - UNH NEAGEP Project
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI: Graham, Karen J
Sponsor: University of Massachusetts
Sponsor ID: 05-003146J00 GAID#3146
Resp Org: URRLECT
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2010

CFDA #: 47.050

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,072.41	23,271.98	0.00	(23,271.98)	(23,271.98)
*Total: 53 - Sponsored Programs	0.00	0.00	7,072.41	23,271.98	0.00	(23,271.98)	(23,271.98)
***Total Revenue	0.00	0.00	7,072.41	23,271.98	0.00	(23,271.98)	(23,271.98)

Grant 14U579 - UNH NEAGEP Project
Fund 15C431 - UNH NEAGEP Project Cost Share

Status: Active
FMGR: Graham, Karen J

Type: Other

PI: Graham, Karen J
Sponsor: University of Massachusetts
Sponsor ID: 05-003146J00 GAID#3146
Resp Org: URRRCT
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2010

CFDA #: 47.050

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,510.10	0.00	(8,510.10)	(8,510.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	25,500.00	25,500.00	0.00	8,510.10	0.00	16,989.90	16,989.90
65YF10 Full Fringe Benefit Distr Expe	10,200.00	10,200.00	0.00	3,693.37	0.00	6,506.63	6,506.63
*Total: 65 - Fringe Benefits	10,200.00	10,200.00	0.00	3,693.37	0.00	6,506.63	6,506.63
**Total Direct Cost Expenditures	35,700.00	35,700.00	0.00	12,203.47	0.00	23,496.53	23,496.53
760300 F&A Expenditures	11,067.00	11,067.00	0.00	3,783.09	0.00	7,283.91	7,283.91
*Total: 76 - F&A and Internal Allocations	11,067.00	11,067.00	0.00	3,783.09	0.00	7,283.91	7,283.91
**Total Indirect Cost Expenditures	11,067.00	11,067.00	0.00	3,783.09	0.00	7,283.91	7,283.91
***Total Expenditures	46,767.00	46,767.00	0.00	15,986.56	0.00	30,780.44	30,780.44
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	390.01	57,087.49	0.00	(57,087.49)	(57,087.49)
*Total: 5Z - Transfers In	0.00	0.00	390.01	57,087.49	0.00	(57,087.49)	(57,087.49)
***Total Revenue	0.00	0.00	390.01	57,087.49	0.00	(57,087.49)	(57,087.49)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00

Grant 14U580 - Immune Mechanisms COBRE Year 5
Fund 14U580 - Immune Mechanisms COBRE Year 5

Status: Active

Type: Grant

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon
Sponsor: Dartmouth College
Sponsor ID: P20
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 6/22/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,877.70	0.00	(3,877.70)	(3,877.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,883.00	5,883.00	0.00	0.00	0.00	5,883.00	5,883.00
611Q90	Post Doc	0.00	0.00	3,448.29	19,540.30	0.00	(19,540.30)	(19,540.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,380.61	0.00	(10,380.61)	(10,380.61)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,001.25	0.00	(5,001.25)	(5,001.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,465.00	22,465.00	0.00	0.00	0.00	22,465.00	22,465.00
*Total: 61 - Salaries and Wages		28,348.00	28,348.00	3,448.29	38,799.86	0.00	(10,451.86)	(10,451.86)
65YF10	Full Fringe Benefit Distr Expe	6,023.00	6,023.00	882.75	6,685.16	0.00	(662.16)	(662.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	455.11	0.00	(455.11)	(455.11)
*Total: 65 - Fringe Benefits		6,023.00	6,023.00	882.75	7,140.27	0.00	(1,117.27)	(1,117.27)
7112	Research Supplies	17,314.00	17,314.00	0.00	0.00	0.00	17,314.00	17,314.00
711200	Research Supplies	0.00	0.00	0.00	1,843.41	0.00	(1,843.41)	(1,843.41)
713000	Printing & Copying-General	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,822.00	0.00	(2,822.00)	(2,822.00)
Subtotal: Non-Travel Support		17,314.00	17,314.00	0.00	5,012.91	0.00	12,301.09	12,301.09
*Total: 71 - Support (Travel & Non-Travel)		17,314.00	17,314.00	0.00	5,012.91	0.00	12,301.09	12,301.09
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
**Total Direct Cost Expenditures		51,685.00	51,685.00	4,331.04	51,504.54	0.00	180.46	180.46
760300	F&A Expenditures	23,258.00	23,258.00	1,992.27	23,438.42	0.00	(180.42)	(180.42)
*Total: 76 - F&A and Internal Allocations		23,258.00	23,258.00	1,992.27	23,438.42	0.00	(180.42)	(180.42)
**Total Indirect Cost Expenditures		23,258.00	23,258.00	1,992.27	23,438.42	0.00	(180.42)	(180.42)
***Total Expenditures		74,943.00	74,943.00	6,323.31	74,942.96	0.00	0.04	0.04
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,323.31	74,942.96	0.00	(74,942.96)	(74,942.96)
*Total: 53 - Sponsored Programs		0.00	0.00	6,323.31	74,942.96	0.00	(74,942.96)	(74,942.96)
***Total Revenue		0.00	0.00	6,323.31	74,942.96	0.00	(74,942.96)	(74,942.96)

Grant 14U581 - Maternal & Child Health Leadership
Fund 14U581 - Maternal & Child Health Leadership

Status: Active
FMGR: Sonnenmeier, Rae M

Type: Grant

PI: Sonnenmeier, Rae M
Sponsor: Dartmouth College
Sponsor ID: 5-30229570
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 93.110

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	10,860.31	76,545.82	0.00	(76,545.82)	(76,545.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,262.00	51,262.00	0.00	0.00	0.00	51,262.00	51,262.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,322.31	5,626.14	0.00	(5,626.14)	(5,626.14)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	441.00	3,836.70	0.00	(3,836.70)	(3,836.70)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,835.24	0.00	(36,835.24)	(36,835.24)
615F10	PAT	0.00	0.00	855.36	7,616.82	0.00	(7,616.82)	(7,616.82)
615NZ0	PAT Unallocated Budget (Bud Only)	80,650.00	80,650.00	0.00	0.00	0.00	80,650.00	80,650.00
617F10	Operating Staff	0.00	0.00	1,688.10	21,185.67	0.00	(21,185.67)	(21,185.67)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,108.00	22,108.00	0.00	0.00	0.00	22,108.00	22,108.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
*Total: 61 - Salaries and Wages		154,020.00	154,020.00	17,167.08	151,692.29	0.00	2,327.71	2,327.71
65YF10	Full Fringe Benefit Distr Expe	49,262.00	49,262.00	5,817.24	45,721.13	0.00	3,540.87	3,540.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	342.48	4,217.39	0.00	(4,217.39)	(4,217.39)
*Total: 65 - Fringe Benefits		49,262.00	49,262.00	6,159.72	49,938.52	0.00	(676.52)	(676.52)
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	828.84	0.00	(828.84)	(828.84)
710100	Out-of-State Travel	0.00	0.00	(683.58)	2,399.12	0.00	(2,399.12)	(2,399.12)
710300	Conference Registration Fees	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	989.00	0.00	(989.00)	(989.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,548.03	0.00	(1,548.03)	(1,548.03)
Subtotal: Travel		4,500.00	4,500.00	(683.58)	8,174.99	0.00	(3,674.99)	(3,674.99)
711000	Purchasing Cards	0.00	0.00	59.00	1,885.35	0.00	(1,885.35)	(1,885.35)
711100	Supplies-General	0.00	0.00	0.00	179.63	0.00	(179.63)	(179.63)
7112	Research Supplies	7,439.00	7,439.00	0.00	0.00	0.00	7,439.00	7,439.00
713000	Printing & Copying-General	0.00	0.00	163.61	3,726.10	0.00	(3,726.10)	(3,726.10)
714000	Postage-General	0.00	0.00	127.77	1,482.89	0.00	(1,482.89)	(1,482.89)
716155	Rentals-Film-Video	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	4,000.00	22,625.00	6,000.00	(28,625.00)	(28,625.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.73	797.65	0.00	(797.65)	(797.65)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.08	59.57	0.00	(59.57)	(59.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	800.81	0.00	(800.81)	(800.81)
71CZ70	Moving Expenses	0.00	0.00	1,012.00	1,056.00	0.00	(1,056.00)	(1,056.00)

Grant 14U581 - Maternal & Child Health Leadership
Fund 14U581 - Maternal & Child Health Leadership

Status: Active
FMGR: Sonnenmeier, Rae M

Type: Grant

PI: Sonnenmeier, Rae M
Sponsor: Dartmouth College
Sponsor ID: 5-30229570
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 93.110

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Org UFDDRS - PI Rae Sonnenmeier

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	25,439.00	25,439.00	5,441.19	32,623.00	6,000.00	(13,184.00)	(13,184.00)
*Total: 71 - Support (Travel & Non-Travel)	29,939.00	29,939.00	4,757.61	40,797.99	6,000.00	(16,858.99)	(16,858.99)
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
722200 Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,810.78	0.00	(19,810.78)	(19,810.78)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	39,431.88	0.00	(39,431.88)	(39,431.88)
*Total: 72 - Student and/or Participant Support	75,000.00	75,000.00	0.00	60,094.66	0.00	14,905.34	14,905.34
**Total Direct Cost Expenditures	308,221.00	308,221.00	28,084.41	302,523.46	6,000.00	(302.46)	(302.46)
760300 F&A Expenditures	18,658.00	18,658.00	2,246.74	20,979.25	0.00	(2,321.25)	(2,321.25)
*Total: 76 - F&A and Internal Allocations	18,658.00	18,658.00	2,246.74	20,979.25	0.00	(2,321.25)	(2,321.25)
**Total Indirect Cost Expenditures	18,658.00	18,658.00	2,246.74	20,979.25	0.00	(2,321.25)	(2,321.25)
***Total Expenditures	326,879.00	326,879.00	30,331.15	323,502.71	6,000.00	(2,623.71)	(2,623.71)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,331.15	323,502.71	0.00	(323,502.71)	(323,502.71)
*Total: 53 - Sponsored Programs	0.00	0.00	30,331.15	323,502.71	0.00	(323,502.71)	(323,502.71)
***Total Revenue	0.00	0.00	30,331.15	323,502.71	0.00	(323,502.71)	(323,502.71)

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: University of Nevada
Sponsor ID: 16BB150218
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,808.18	11,338.76	0.00	(11,338.76)	(11,338.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	60.00	1,566.00	0.00	(1,566.00)	(1,566.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,868.18	12,904.76	0.00	(12,904.76)	(12,904.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	784.74	4,921.05	0.00	(4,921.05)	(4,921.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.46	142.50	0.00	(142.50)	(142.50)
*Total: 65 - Fringe Benefits		0.00	0.00	790.20	5,063.55	0.00	(5,063.55)	(5,063.55)
710000	In-State Travel	0.00	0.00	159.50	386.65	0.00	(386.65)	(386.65)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	629.98	0.00	(629.98)	(629.98)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	15.58	0.00	(15.58)	(15.58)
710300	Conference Registration Fees	0.00	0.00	8.90	33.90	0.00	(33.90)	(33.90)
Subtotal: Travel		0.00	0.00	168.40	1,066.11	0.00	(1,066.11)	(1,066.11)
711200	Research Supplies	0.00	0.00	0.00	52.99	0.00	(52.99)	(52.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	9.12	11.59	0.00	(11.59)	(11.59)
717200	Other Professional Services-General	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
718000	Telecom-General	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
Subtotal: Non-Travel Support		0.00	0.00	9.12	518.90	0.00	(518.90)	(518.90)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	177.52	1,585.01	0.00	(1,585.01)	(1,585.01)
**Total Direct Cost Expenditures		0.00	0.00	2,835.90	19,553.32	0.00	(19,553.32)	(19,553.32)
760300	F&A Expenditures	0.00	0.00	567.17	3,910.60	0.00	(3,910.60)	(3,910.60)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	567.17	3,910.60	0.00	(3,910.60)	(3,910.60)
**Total Indirect Cost Expenditures		0.00	0.00	567.17	3,910.60	0.00	(3,910.60)	(3,910.60)
***Total Expenditures		0.00	0.00	3,403.07	23,463.92	0.00	(23,463.92)	(23,463.92)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,403.07	23,463.92	0.00	(23,463.92)	(23,463.92)
*Total: 53 - Sponsored Programs		0.00	0.00	3,403.07	23,463.92	0.00	(23,463.92)	(23,463.92)
***Total Revenue		0.00	0.00	3,403.07	23,463.92	0.00	(23,463.92)	(23,463.92)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: University of Nevada
Sponsor ID: 16BB150218
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00
615F10	PAT		0.00	0.00	0.00	4,729.65	0.00	(4,729.65)	(4,729.65)
615NZ0	PAT Unallocated Budget (Bud Only)		11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages			11,200.00	17,771.00	0.00	5,373.15	0.00	5,826.85	12,397.85
65YF10	Full Fringe Benefit Distr Expe		4,861.00	7,713.00	0.00	2,052.65	0.00	2,808.35	5,660.35
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
*Total: 65 - Fringe Benefits			4,861.00	7,713.00	0.00	2,110.75	0.00	2,750.25	5,602.25
710	Travel		360.00	1,370.00	0.00	0.00	0.00	360.00	1,370.00
710000	In-State Travel		0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710300	Conference Registration Fees		0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel			360.00	1,370.00	0.00	360.00	0.00	0.00	1,010.00
7112	Research Supplies		246.00	647.00	0.00	0.00	0.00	246.00	647.00
711200	Research Supplies		0.00	0.00	0.00	28.54	0.00	(28.54)	(28.54)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
718000	Telecom-General		0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
Subtotal: Non-Travel Support			246.00	647.00	0.00	103.78	0.00	142.22	543.22
*Total: 71 - Support (Travel & Non-Travel)			606.00	2,017.00	0.00	463.78	0.00	142.22	1,553.22
**Total Direct Cost Expenditures			16,667.00	27,501.00	0.00	7,947.68	0.00	8,719.32	19,553.32
760300	F&A Expenditures		3,333.00	5,499.00	0.00	1,589.50	0.00	1,743.50	3,909.50
*Total: 76 - F&A and Internal Allocations			3,333.00	5,499.00	0.00	1,589.50	0.00	1,743.50	3,909.50
**Total Indirect Cost Expenditures			3,333.00	5,499.00	0.00	1,589.50	0.00	1,743.50	3,909.50
***Total Expenditures			20,000.00	33,000.00	0.00	9,537.18	0.00	10,462.82	23,462.82
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	9,537.18	0.00	(9,537.18)	(9,537.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,537.18	0.00	(9,537.18)	(9,537.18)
***Total Revenue			0.00	0.00	0.00	9,537.18	0.00	(9,537.18)	(9,537.18)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U583 - Innovative Approach to Fabricate
Fund 14U583 - Innovative Approach to Fabricate

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Effective Date:	6/1/2005	Approved For Preaward	NO
Sponsor ID:	NCOE CHN 2005 UNH	Term Date:		Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/30/2006	Rev Account:	531200	Idc Waiver	YES

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.04	0.00	(1,000.04)	(1,000.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,307.72	2,307.72	0.00	(2,307.72)	(2,307.72)
*Total: 61 - Salaries and Wages		23,000.00	23,000.00	2,307.72	16,507.90	0.00	6,492.10	6,492.10
65YF10	Full Fringe Benefit Distr Expe	758.00	758.00	0.00	0.00	0.00	758.00	758.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	301.01	0.00	(301.01)	(301.01)
*Total: 65 - Fringe Benefits		758.00	758.00	210.00	301.01	0.00	456.99	456.99
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7111	Supplies	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
711200	Research Supplies	0.00	0.00	37.94	37.94	0.00	(37.94)	(37.94)
713000	Printing & Copying-General	0.00	0.00	101.20	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		6,451.00	6,451.00	139.14	139.14	0.00	6,311.86	6,311.86
*Total: 71 - Support (Travel & Non-Travel)		7,451.00	7,451.00	139.14	139.14	0.00	7,311.86	7,311.86
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,995.25	0.00	(7,995.25)	(7,995.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,995.25	0.00	(7,995.25)	(7,995.25)
**Total Direct Cost Expenditures		31,209.00	31,209.00	2,656.86	24,943.30	0.00	6,265.70	6,265.70
***Total Expenditures		31,209.00	31,209.00	2,656.86	24,943.30	0.00	6,265.70	6,265.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,656.86	24,943.30	0.00	(24,943.30)	(24,943.30)
*Total: 53 - Sponsored Programs		0.00	0.00	2,656.86	24,943.30	0.00	(24,943.30)	(24,943.30)
***Total Revenue		0.00	0.00	2,656.86	24,943.30	0.00	(24,943.30)	(24,943.30)

Grant 14U584 - Productivity Northern Forest
Fund 14U584 - Productivity in the Northern Forest

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Ducey, Mark J
Sponsor: University of Vermont
Sponsor ID: 16435
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2006

CFDA #: 10.652

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	644.00	644.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		644.00	644.00	0.00	0.00	0.00	644.00	644.00
710	Travel	665.00	665.00	0.00	0.00	0.00	665.00	665.00
710100	Out-of-State Travel	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	227.33	0.00	(227.33)	(227.33)
Subtotal: Travel		665.00	665.00	0.00	1,004.83	0.00	(339.83)	(339.83)
*Total: 71 - Support (Travel & Non-Travel)		665.00	665.00	0.00	1,004.83	0.00	(339.83)	(339.83)
**Total Direct Cost Expenditures		8,979.00	8,979.00	0.00	1,004.83	0.00	7,974.17	7,974.17
***Total Expenditures		8,979.00	8,979.00	0.00	1,004.83	0.00	7,974.17	7,974.17
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,004.83	0.00	(1,004.83)	(1,004.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,004.83	0.00	(1,004.83)	(1,004.83)
***Total Revenue		0.00	0.00	0.00	1,004.83	0.00	(1,004.83)	(1,004.83)

Grant 14U586 - NeTS-NOSS:Regiment Macroprogramming
Fund 14U586 - REGIMENT:Macro Language System

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI: Johnson, Jeffrey B
Sponsor: Harvard University
Sponsor ID: 123296
Resp Org: UDESCI
FRAGRNT Start/End Date: 09/02/2005 - 08/31/2006

CFDA #: 47.000

Fund Information

Effective Date: 9/2/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESJJ - PI Jeffrey Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,228.80	0.00	(4,228.80)	(4,228.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: 61 - Salaries and Wages	5,556.00	5,556.00	0.00	4,228.80	0.00	1,327.20	1,327.20
65YF10 Full Fringe Benefit Distr Expe	467.00	467.00	0.00	1,835.29	0.00	(1,368.29)	(1,368.29)
*Total: 65 - Fringe Benefits	467.00	467.00	0.00	1,835.29	0.00	(1,368.29)	(1,368.29)
**Total Direct Cost Expenditures	6,023.00	6,023.00	0.00	6,064.09	0.00	(41.09)	(41.09)
760300 F&A Expenditures	2,770.00	2,770.00	0.00	2,728.84	0.00	41.16	41.16
*Total: 76 - F&A and Internal Allocations	2,770.00	2,770.00	0.00	2,728.84	0.00	41.16	41.16
**Total Indirect Cost Expenditures	2,770.00	2,770.00	0.00	2,728.84	0.00	41.16	41.16
***Total Expenditures	8,793.00	8,793.00	0.00	8,792.93	0.00	0.07	0.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,792.93	0.00	(8,792.93)	(8,792.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,792.93	0.00	(8,792.93)	(8,792.93)
***Total Revenue	0.00	0.00	0.00	8,792.93	0.00	(8,792.93)	(8,792.93)

Grant 14U587 - CLUSTER Observations
Fund 14U587 - CLUSTER Observations

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: University of Delaware
Sponsor ID: 8304
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

CFDA #: 43.000

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,231.00	2,231.00	0.00	0.00	0.00	2,231.00	2,231.00
615F10	PAT	0.00	0.00	0.00	2,059.39	0.00	(2,059.39)	(2,059.39)
615NZ0	PAT Unallocated Budget (Bud Only)	2,175.00	2,175.00	0.00	0.00	0.00	2,175.00	2,175.00
*Total: 61 - Salaries and Wages		4,406.00	4,406.00	0.00	2,059.39	0.00	2,346.61	2,346.61
65YF10	Full Fringe Benefit Distr Expe	1,744.00	1,744.00	0.00	893.77	0.00	850.23	850.23
*Total: 65 - Fringe Benefits		1,744.00	1,744.00	0.00	893.77	0.00	850.23	850.23
710	Travel	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
710100	Out-of-State Travel	0.00	0.00	826.72	826.72	0.00	(826.72)	(826.72)
Subtotal: Travel		1,690.00	1,690.00	826.72	826.72	0.00	863.28	863.28
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	4.65	4.65	0.00	(4.65)	(4.65)
Subtotal: Non-Travel Support		150.00	150.00	4.65	4.65	0.00	145.35	145.35
*Total: 71 - Support (Travel & Non-Travel)		1,840.00	1,840.00	831.37	831.37	0.00	1,008.63	1,008.63
**Total Direct Cost Expenditures		7,990.00	7,990.00	831.37	3,784.53	0.00	4,205.47	4,205.47
760300	F&A Expenditures	3,675.00	3,675.00	374.11	1,703.03	0.00	1,971.97	1,971.97
*Total: 76 - F&A and Internal Allocations		3,675.00	3,675.00	374.11	1,703.03	0.00	1,971.97	1,971.97
**Total Indirect Cost Expenditures		3,675.00	3,675.00	374.11	1,703.03	0.00	1,971.97	1,971.97
***Total Expenditures		11,665.00	11,665.00	1,205.48	5,487.56	0.00	6,177.44	6,177.44
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,205.48	5,487.56	0.00	(5,487.56)	(5,487.56)
*Total: 53 - Sponsored Programs		0.00	0.00	1,205.48	5,487.56	0.00	(5,487.56)	(5,487.56)
***Total Revenue		0.00	0.00	1,205.48	5,487.56	0.00	(5,487.56)	(5,487.56)

Grant 14U588 - Global Models of Constituent Flux
Fund 14U588 - Global Models of Constituent Flux

Status: Active

Type: Contract

FMGR: Vorosmarty, Charles J

PI: Vorosmarty, Charles J
Sponsor: Princeton University
Sponsor ID: 00001078
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 11.431

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,436.76	0.00	(8,436.76)	(8,436.76)
615F10	PAT	0.00	0.00	7,240.47	52,530.28	0.00	(52,530.28)	(52,530.28)
615NZ0	PAT Unallocated Budget (Bud Only)	64,480.00	64,480.00	0.00	0.00	0.00	64,480.00	64,480.00
*Total: 61 - Salaries and Wages		64,480.00	64,480.00	7,240.47	60,967.04	0.00	3,512.96	3,512.96
65YF10	Full Fringe Benefit Distr Expe	27,984.00	27,984.00	3,142.38	26,459.80	0.00	1,524.20	1,524.20
*Total: 65 - Fringe Benefits		27,984.00	27,984.00	3,142.38	26,459.80	0.00	1,524.20	1,524.20
**Total Direct Cost Expenditures		92,464.00	92,464.00	10,382.85	87,426.84	0.00	5,037.16	5,037.16
760300	F&A Expenditures	24,041.00	24,041.00	2,699.55	22,731.04	0.00	1,309.96	1,309.96
*Total: 76 - F&A and Internal Allocations		24,041.00	24,041.00	2,699.55	22,731.04	0.00	1,309.96	1,309.96
**Total Indirect Cost Expenditures		24,041.00	24,041.00	2,699.55	22,731.04	0.00	1,309.96	1,309.96
***Total Expenditures		116,505.00	116,505.00	13,082.40	110,157.88	0.00	6,347.12	6,347.12
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,082.40	110,157.88	0.00	(110,157.88)	(110,157.88)
*Total: 53 - Sponsored Programs		0.00	0.00	13,082.40	110,157.88	0.00	(110,157.88)	(110,157.88)
***Total Revenue		0.00	0.00	13,082.40	110,157.88	0.00	(110,157.88)	(110,157.88)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U590 - Healthy NH Leadership Summit
Fund 14U590 - NH Leadership Summit

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: University of Wisconsin
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 08/29/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1A - Broadcast Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
717000	Consulting-General	600.00	0.00	0.00	0.00	0.00	600.00	0.00
Subtotal: Non-Travel Support		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

Type: Grant

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

[illegible]

Grant 14U590 - Healthy NH Leadership Summit
Fund 14U590 - NH Leadership Summit

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: University of Wisconsin
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 08/29/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5M - Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	120.65	0.00	(120.65)	(120.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	120.65	0.00	(120.65)	(120.65)
711100 Supplies-General	0.00	0.00	176.85	320.17	0.00	(320.17)	(320.17)
7112 Research Supplies	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
713000 Printing & Copying-General	0.00	0.00	0.00	68.17	0.00	(68.17)	(68.17)
717000 Consulting-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	464.00	892.09	0.00	(892.09)	(892.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support	0.00	2,000.00	640.85	1,600.43	0.00	(1,600.43)	399.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	640.85	1,600.43	0.00	(1,600.43)	399.57
**Total Direct Cost Expenditures	0.00	2,000.00	640.85	1,999.08	0.00	(1,999.08)	0.92
***Total Expenditures	0.00	2,000.00	640.85	1,999.08	0.00	(1,999.08)	0.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	640.85	1,999.08	0.00	(1,999.08)	(1,999.08)
*Total: 53 - Sponsored Programs	0.00	0.00	640.85	1,999.08	0.00	(1,999.08)	(1,999.08)
***Total Revenue	0.00	0.00	640.85	1,999.08	0.00	(1,999.08)	(1,999.08)

Grant 14U591 - SARE Building Sustainable Agricultu
Fund 14U591 - SARE New Hampshire Year 2

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI: Wilner, Seth
Sponsor: University of Vermont
Sponsor ID: USDA2005-47001-03146
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSW - PI Seth Wilner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
616F10	Extension Educator		0.00	0.00	505.95	2,698.40	0.00	(2,698.40)	(2,698.40)
*Total: 61 - Salaries and Wages			2,700.00	2,700.00	505.95	2,698.40	0.00	1.60	1.60
65YF10	Full Fringe Benefit Distr Expe		1,172.00	1,172.00	219.57	1,171.04	0.00	0.96	0.96
*Total: 65 - Fringe Benefits			1,172.00	1,172.00	219.57	1,171.04	0.00	0.96	0.96
710	Travel		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710000	In-State Travel		0.00	0.00	0.00	240.24	0.00	(240.24)	(240.24)
710100	Out-of-State Travel		0.00	0.00	0.00	525.98	0.00	(525.98)	(525.98)
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel			3,300.00	3,300.00	0.00	816.22	0.00	2,483.78	2,483.78
711100	Supplies-General		0.00	0.00	54.97	54.97	0.00	(54.97)	(54.97)
7112	Research Supplies		2,828.00	2,828.00	0.00	0.00	0.00	2,828.00	2,828.00
717200	Other Professional Services-General		0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
Subtotal: Non-Travel Support			8,828.00	8,828.00	54.97	2,333.60	0.00	6,494.40	6,494.40
*Total: 71 - Support (Travel & Non-Travel)			12,128.00	12,128.00	54.97	3,149.82	0.00	8,978.18	8,978.18
**Total Direct Cost Expenditures			16,000.00	16,000.00	780.49	7,019.26	0.00	8,980.74	8,980.74
***Total Expenditures			16,000.00	16,000.00	780.49	7,019.26	0.00	8,980.74	8,980.74
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	780.49	7,019.26	0.00	(7,019.26)	(7,019.26)
*Total: 53 - Sponsored Programs			0.00	0.00	780.49	7,019.26	0.00	(7,019.26)	(7,019.26)
***Total Revenue			0.00	0.00	780.49	7,019.26	0.00	(7,019.26)	(7,019.26)

Grant 14U592 - Modeling Coronal Structure
Fund 14U592 - Modeling Coronal Structures

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	25657-001-05	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,854.32	0.00	(19,854.32)	(19,854.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,745.00	21,745.00	0.00	0.00	0.00	21,745.00	21,745.00
*Total: 61 - Salaries and Wages		21,745.00	21,745.00	0.00	19,854.32	0.00	1,890.68	1,890.68
65YF10	Full Fringe Benefit Distr Expe	9,568.00	9,568.00	0.00	8,616.77	0.00	951.23	951.23
*Total: 65 - Fringe Benefits		9,568.00	9,568.00	0.00	8,616.77	0.00	951.23	951.23
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,846.68	0.00	(1,846.68)	(1,846.68)
Subtotal: Travel		1,862.00	1,862.00	0.00	1,846.68	0.00	15.32	15.32
*Total: 71 - Support (Travel & Non-Travel)		1,862.00	1,862.00	0.00	1,846.68	0.00	15.32	15.32
**Total Direct Cost Expenditures		33,175.00	33,175.00	0.00	30,317.77	0.00	2,857.23	2,857.23
760300	F&A Expenditures	14,929.00	14,929.00	0.00	13,642.98	0.00	1,286.02	1,286.02
*Total: 76 - F&A and Internal Allocations		14,929.00	14,929.00	0.00	13,642.98	0.00	1,286.02	1,286.02
**Total Indirect Cost Expenditures		14,929.00	14,929.00	0.00	13,642.98	0.00	1,286.02	1,286.02
***Total Expenditures		48,104.00	48,104.00	0.00	43,960.75	0.00	4,143.25	4,143.25
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,960.75	0.00	(43,960.75)	(43,960.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,960.75	0.00	(43,960.75)	(43,960.75)
***Total Revenue		0.00	0.00	0.00	43,960.75	0.00	(43,960.75)	(43,960.75)

Grant 14U593 - Cluster Data Analysis
Fund 14U593 - Cluster Data Analysis

Status: Active
FMGR: Maynard, Nelson C

Type: Grant

PI:	Maynard, Nelson C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	SA4914-10778	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/14/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPNM - PI Nelson Maynard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,384.60	0.00	(15,384.60)	(15,384.60)
611F60	Faculty NTT Research	0.00	0.00	(1,770.47)	2,655.69	0.00	(2,655.69)	(2,655.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,411.00	27,411.00	0.00	0.00	0.00	27,411.00	27,411.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.72	2,307.72	0.00	(2,307.72)	(2,307.72)
615F10	PAT	0.00	2,846.00	0.00	0.00	0.00	0.00	2,846.00
*Total: 61 - Salaries and Wages		27,411.00	30,257.00	537.25	20,348.01	0.00	7,062.99	9,908.99
65YF10	Full Fringe Benefit Distr Expe	11,896.00	12,523.00	(768.38)	7,829.48	0.00	4,066.52	4,693.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
*Total: 65 - Fringe Benefits		11,896.00	12,523.00	(558.38)	8,039.48	0.00	3,856.52	4,483.52
710	Travel	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	2,145.00
710000	In-State Travel	0.00	0.00	0.00	204.70	0.00	(204.70)	(204.70)
710100	Out-of-State Travel	0.00	(1,391.00)	0.00	163.76	0.00	(163.76)	(1,554.76)
710200	Foreign Travel	3,855.00	3,855.00	0.00	311.20	0.00	3,543.80	3,543.80
Subtotal: Travel		6,000.00	4,609.00	0.00	679.66	0.00	5,320.34	3,929.34
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	6,109.00	0.00	679.66	0.00	6,820.34	5,429.34
**Total Direct Cost Expenditures		46,807.00	48,889.00	(21.13)	29,067.15	0.00	17,739.85	19,821.85
760300	F&A Expenditures	14,793.00	12,711.00	(5.50)	7,557.45	0.00	7,235.55	5,153.55
*Total: 76 - F&A and Internal Allocations		14,793.00	12,711.00	(5.50)	7,557.45	0.00	7,235.55	5,153.55
**Total Indirect Cost Expenditures		14,793.00	12,711.00	(5.50)	7,557.45	0.00	7,235.55	5,153.55
***Total Expenditures		61,600.00	61,600.00	(26.63)	36,624.60	0.00	24,975.40	24,975.40
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(26.63)	36,624.60	0.00	(36,624.60)	(36,624.60)
*Total: 53 - Sponsored Programs		0.00	0.00	(26.63)	36,624.60	0.00	(36,624.60)	(36,624.60)
***Total Revenue		0.00	0.00	(26.63)	36,624.60	0.00	(36,624.60)	(36,624.60)

Grant 14U594 - Polar Data Analysis
Fund 14U594 - Polar Data Analysis

Status: Active
FMGR: Maynard, Nelson C

Type: Grant

PI:	Maynard, Nelson C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	SA4913-10484	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 01/31/2008	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPNM - PI Nelson Maynard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,230.76	0.00	(9,230.76)	(9,230.76)
611F60	Faculty NTT Research	0.00	0.00	(1,306.47)	32,728.89	0.00	(32,728.89)	(32,728.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,250.00	71,250.00	0.00	0.00	0.00	71,250.00	71,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.69	2,307.69	0.00	(2,307.69)	(2,307.69)
615F10	PAT	0.00	(414.00)	0.00	0.00	0.00	0.00	(414.00)
*Total: 61 - Salaries and Wages		71,250.00	70,836.00	1,001.22	44,267.34	0.00	26,982.66	26,568.66
65YF10	Full Fringe Benefit Distr Expe	28,463.00	28,877.00	(567.01)	18,210.45	0.00	10,252.55	10,666.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
*Total: 65 - Fringe Benefits		28,463.00	28,877.00	(357.01)	18,420.45	0.00	10,042.55	10,456.55
710	Travel	4,352.00	4,352.00	0.00	0.00	0.00	4,352.00	4,352.00
Subtotal: Travel		4,352.00	4,352.00	0.00	0.00	0.00	4,352.00	4,352.00
7112	Research Supplies	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
711200	Research Supplies	0.00	0.00	0.00	1,878.40	0.00	(1,878.40)	(1,878.40)
714000	Postage-General	0.00	0.00	2.31	12.87	0.00	(12.87)	(12.87)
718000	Telecom-General	0.00	0.00	0.00	100.01	0.00	(100.01)	(100.01)
Subtotal: Non-Travel Support		5,460.00	5,460.00	2.31	1,991.28	0.00	3,468.72	3,468.72
*Total: 71 - Support (Travel & Non-Travel)		9,812.00	9,812.00	2.31	1,991.28	0.00	7,820.72	7,820.72
**Total Direct Cost Expenditures		109,525.00	109,525.00	646.52	64,679.07	0.00	44,845.93	44,845.93
760300	F&A Expenditures	28,477.00	28,477.00	168.10	16,816.59	0.00	11,660.41	11,660.41
*Total: 76 - F&A and Internal Allocations		28,477.00	28,477.00	168.10	16,816.59	0.00	11,660.41	11,660.41
**Total Indirect Cost Expenditures		28,477.00	28,477.00	168.10	16,816.59	0.00	11,660.41	11,660.41
***Total Expenditures		138,002.00	138,002.00	814.62	81,495.66	0.00	56,506.34	56,506.34
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	814.62	81,495.66	0.00	(81,495.66)	(81,495.66)
*Total: 53 - Sponsored Programs		0.00	0.00	814.62	81,495.66	0.00	(81,495.66)	(81,495.66)
***Total Revenue		0.00	0.00	814.62	81,495.66	0.00	(81,495.66)	(81,495.66)

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	9/27/2005	IDC Basis Code:	MTDC
Sponsor ID:	06003268D02	CFDA #: 66.606	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,186.81	0.00	(10,186.81)	(10,186.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,300.00	49,300.00	0.00	0.00	0.00	49,300.00	49,300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,700.00	11,700.00	0.00	(11,700.00)	(11,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		56,300.00	56,300.00	2,700.00	21,886.81	0.00	34,413.19	34,413.19
65YF10	Full Fringe Benefit Distr Expe	12,236.00	12,236.00	0.00	4,421.14	0.00	7,814.86	7,814.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.70	1,064.70	0.00	(1,064.70)	(1,064.70)
*Total: 65 - Fringe Benefits		12,236.00	12,236.00	245.70	5,485.84	0.00	6,750.16	6,750.16
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	391.59	391.59	0.00	(391.59)	(391.59)
710300	Conference Registration Fees	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		1,000.00	1,000.00	406.59	406.59	0.00	593.41	593.41
7112	Research Supplies	11,155.00	11,155.00	0.00	0.00	0.00	11,155.00	11,155.00
711200	Research Supplies	0.00	0.00	974.62	9,136.03	0.00	(9,136.03)	(9,136.03)
713000	Printing & Copying-General	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.54	0.00	(15.54)	(15.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	812.16	0.00	(812.16)	(812.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
Subtotal: Non-Travel Support		11,155.00	11,155.00	974.62	10,623.93	0.00	531.07	531.07
*Total: 71 - Support (Travel & Non-Travel)		12,155.00	12,155.00	1,381.21	11,030.52	0.00	1,124.48	1,124.48
**Total Direct Cost Expenditures		80,691.00	80,691.00	4,326.91	38,403.17	0.00	42,287.83	42,287.83
760300	F&A Expenditures	36,746.00	36,746.00	1,947.13	17,281.49	0.00	19,464.51	19,464.51
*Total: 76 - F&A and Internal Allocations		36,746.00	36,746.00	1,947.13	17,281.49	0.00	19,464.51	19,464.51
**Total Indirect Cost Expenditures		36,746.00	36,746.00	1,947.13	17,281.49	0.00	19,464.51	19,464.51
***Total Expenditures		117,437.00	117,437.00	6,274.04	55,684.66	0.00	61,752.34	61,752.34
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,274.04	55,684.66	0.00	(55,684.66)	(55,684.66)
*Total: 53 - Sponsored Programs		0.00	0.00	6,274.04	55,684.66	0.00	(55,684.66)	(55,684.66)

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	9/27/2005	IDC Basis Code:	MTDC
Sponsor ID:	06003268D02	CFDA #: 66.606	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2007		Rev Account:	531200	Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,274.04	55,684.66	0.00	(55,684.66)	(55,684.66)

Grant 14U598 - Hosting ICAC
Fund 14U598 - ICAC Hosting

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: Fox Valley Technical College
Sponsor ID: PO # 1043944
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 10/13/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	60.01	60.01	0.00	(60.01)	(60.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,322.50	14,285.87	0.00	(14,285.87)	(14,285.87)
61SNWS	College Work Study	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
*Total: 61 - Salaries and Wages		9,864.00	9,864.00	3,382.51	14,614.68	0.00	(4,750.68)	(4,750.68)
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.83	1,305.50	0.00	(1,305.50)	(1,305.50)
*Total: 65 - Fringe Benefits		473.00	473.00	307.83	1,305.50	0.00	(832.50)	(832.50)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
7112	Research Supplies	41,870.00	41,870.00	0.00	0.00	0.00	41,870.00	41,870.00
711200	Research Supplies	0.00	0.00	0.00	874.03	0.00	(874.03)	(874.03)
713000	Printing & Copying-General	0.00	0.00	5,068.90	16,372.33	0.00	(16,372.33)	(16,372.33)
714000	Postage-General	0.00	0.00	33.21	176.54	0.00	(176.54)	(176.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,175.95	0.00	(1,175.95)	(1,175.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
716110	Rentals-Copier	0.00	0.00	259.32	2,628.29	0.00	(2,628.29)	(2,628.29)
717200	Other Professional Services-General	0.00	0.00	0.00	15,785.91	0.00	(15,785.91)	(15,785.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	307.63	2,992.31	0.00	(2,992.31)	(2,992.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	101.09	820.05	0.00	(820.05)	(820.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		41,870.00	41,870.00	5,770.15	42,011.91	0.00	(141.91)	(141.91)
*Total: 71 - Support (Travel & Non-Travel)		41,870.00	41,870.00	5,770.15	42,011.91	0.00	(141.91)	(141.91)
**Total Direct Cost Expenditures		52,207.00	52,207.00	9,460.49	57,932.09	0.00	(5,725.09)	(5,725.09)
***Total Expenditures		52,207.00	52,207.00	9,460.49	57,932.09	0.00	(5,725.09)	(5,725.09)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,460.49	57,932.09	0.00	(57,932.09)	(57,932.09)
*Total: 53 - Sponsored Programs		0.00	0.00	9,460.49	57,932.09	0.00	(57,932.09)	(57,932.09)
***Total Revenue		0.00	0.00	9,460.49	57,932.09	0.00	(57,932.09)	(57,932.09)

Grant 14U599 - G2 Checkpoint Responses
Fund 14U599 - G2 Checkpoint Responses Arabidopsis

Status: Active
FMGR: Culligan, Kevin M
Type: Grant

PI:	Culligan, Kevin M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of California at Davis		Effective Date:	8/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	II-RA013055-UNH	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		Rev Account:	531200			Idc Waiver	NO

Org UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,999.97	0.00	(24,999.97)	(24,999.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	24,999.97	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	10,850.00	10,850.00	0.00	10,849.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits	10,850.00	10,850.00	0.00	10,849.99	0.00	0.01	0.01
7112 Research Supplies	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
Subtotal: Non-Travel Support	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
*Total: 71 - Support (Travel & Non-Travel)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
**Total Direct Cost Expenditures	38,877.00	38,877.00	0.00	35,849.96	0.00	3,027.04	3,027.04
760300 F&A Expenditures	17,494.00	17,494.00	0.00	16,132.36	0.00	1,361.64	1,361.64
*Total: 76 - F&A and Internal Allocations	17,494.00	17,494.00	0.00	16,132.36	0.00	1,361.64	1,361.64
**Total Indirect Cost Expenditures	17,494.00	17,494.00	0.00	16,132.36	0.00	1,361.64	1,361.64
***Total Expenditures	56,371.00	56,371.00	0.00	51,982.32	0.00	4,388.68	4,388.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	51,982.32	0.00	(51,982.32)	(51,982.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,982.32	0.00	(51,982.32)	(51,982.32)
***Total Revenue	0.00	0.00	0.00	51,982.32	0.00	(51,982.32)	(51,982.32)

Grant 14U600 - Testing of Buffer Requirements
Fund 14U600 - Testing of Buffer Requirements

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI: Babbitt, Kimberly J
Sponsor: University of Vermont
Sponsor ID: FM87/19110-1
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2008

CFDA #: 10.652

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	16,280.00	16,280.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	43,640.00	43,640.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
*Total: 61 - Salaries and Wages		72,120.00	72,120.00	0.00	0.00	0.00	72,120.00	72,120.00
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
*Total: 65 - Fringe Benefits		2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	23,402.00	23,402.00
Subtotal: Non-Travel Support		23,402.00	23,402.00	0.00	0.00	0.00	23,402.00	23,402.00
*Total: 71 - Support (Travel & Non-Travel)		35,402.00	35,402.00	0.00	0.00	0.00	35,402.00	35,402.00
**Total Direct Cost Expenditures		110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
***Total Expenditures		110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00

Grant 14U602 - New Eng. Regional Water Quality
Fund 14U602 - NE Regional Water Quality, Yr2

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI: Peterson, Julia M
Sponsor: University of Rhode Island
Sponsor ID: 000205/0000516
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2005 - 09/14/2006

CFDA #: 10.303

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(722.93)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(722.93)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(722.93)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(722.93)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(169.53)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(169.53)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(169.53)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(892.46)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(892.46)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(892.46)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(892.46)	0.00	0.00	0.00	0.00

Grant 14U602 - New Eng. Regional Water Quality
Fund 14U602 - NE Regional Water Quality, Yr2

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI: Peterson, Julia M
Sponsor: University of Rhode Island
Sponsor ID: 000205/0000516
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2005 - 09/14/2006

CFDA #: 10.303

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJP - PI Julia Peterson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	3,064.83	22,385.20	0.00	(22,385.20)	(22,385.20)
615NZ0	PAT Unallocated Budget (Bud Only)		35,884.00	35,884.00	0.00	0.00	0.00	35,884.00	35,884.00
616F10	Extension Educator		0.00	0.00	9,677.24	13,122.15	0.00	(13,122.15)	(13,122.15)
*Total: 61 - Salaries and Wages			35,884.00	35,884.00	12,742.07	35,507.35	0.00	376.65	376.65
65YF10	Full Fringe Benefit Distr Expe		15,574.00	15,574.00	5,530.06	15,410.22	0.00	163.78	163.78
*Total: 65 - Fringe Benefits			15,574.00	15,574.00	5,530.06	15,410.22	0.00	163.78	163.78
710100	Out-of-State Travel		0.00	0.00	0.00	123.68	0.00	(123.68)	(123.68)
710300	Conference Registration Fees		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel			0.00	0.00	0.00	163.68	0.00	(163.68)	(163.68)
7112	Research Supplies		174.72	174.72	0.00	0.00	0.00	174.72	174.72
Subtotal: Non-Travel Support			174.72	174.72	0.00	0.00	0.00	174.72	174.72
*Total: 71 - Support (Travel & Non-Travel)			174.72	174.72	0.00	163.68	0.00	11.04	11.04
**Total Direct Cost Expenditures			51,632.72	51,632.72	18,272.13	51,081.25	0.00	551.47	551.47
760300	F&A Expenditures		12,111.00	12,111.00	4,284.80	11,978.62	0.00	132.38	132.38
*Total: 76 - F&A and Internal Allocations			12,111.00	12,111.00	4,284.80	11,978.62	0.00	132.38	132.38
**Total Indirect Cost Expenditures			12,111.00	12,111.00	4,284.80	11,978.62	0.00	132.38	132.38
***Total Expenditures			63,743.72	63,743.72	22,556.93	63,059.87	0.00	683.85	683.85
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	22,556.93	63,059.87	0.00	(63,059.87)	(63,059.87)
*Total: 53 - Sponsored Programs			0.00	0.00	22,556.93	63,059.87	0.00	(63,059.87)	(63,059.87)
***Total Revenue			0.00	0.00	22,556.93	63,059.87	0.00	(63,059.87)	(63,059.87)

Grant 14U603 - Mitigation of ASR in Concrete
Fund 14U603 - Mitigation of ASR in Concrete

Status: Active
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Texas A & M Research Foundation		Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	S05083	CFDA #: 20.108	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/18/2005 - 02/17/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	13,199.64	0.00	(13,199.64)	(13,199.64)
613NZ0	Grad Unallocated Budget (Bud Only)		13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
*Total: 61 - Salaries and Wages			13,200.00	13,200.00	0.00	13,199.64	0.00	0.36	0.36
7112	Research Supplies		234.00	234.00	0.00	0.00	0.00	234.00	234.00
711200	Research Supplies		0.00	0.00	0.00	86.10	0.00	(86.10)	(86.10)
717200	Other Professional Services-General		0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support			234.00	234.00	0.00	108.10	0.00	125.90	125.90
*Total: 71 - Support (Travel & Non-Travel)			234.00	234.00	0.00	108.10	0.00	125.90	125.90
721100	Assistantships		9,096.00	9,096.00	0.00	0.00	0.00	9,096.00	9,096.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	9,072.95	0.00	(9,072.95)	(9,072.95)
*Total: 72 - Student and/or Participant Support			9,096.00	9,096.00	0.00	9,072.95	0.00	23.05	23.05
**Total Direct Cost Expenditures			22,530.00	22,530.00	0.00	22,380.69	0.00	149.31	149.31
760300	F&A Expenditures		6,045.00	6,045.00	0.00	5,988.43	0.00	56.57	56.57
*Total: 76 - F&A and Internal Allocations			6,045.00	6,045.00	0.00	5,988.43	0.00	56.57	56.57
**Total Indirect Cost Expenditures			6,045.00	6,045.00	0.00	5,988.43	0.00	56.57	56.57
***Total Expenditures			28,575.00	28,575.00	0.00	28,369.12	0.00	205.88	205.88
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	28,369.12	0.00	(28,369.12)	(28,369.12)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,369.12	0.00	(28,369.12)	(28,369.12)
***Total Revenue			0.00	0.00	0.00	28,369.12	0.00	(28,369.12)	(28,369.12)

Grant 14U604 - REU: Genomics of CDPK Gene Family
Fund 14U604 - REU: Genomics of CDPK Gene Family

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: PO #1610-148
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	422.00	422.00	0.00	(422.00)	(422.00)
*Total: 61 - Salaries and Wages	0.00	0.00	422.00	422.00	0.00	(422.00)	(422.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
722205 Participant Sup-Stipends	2,400.00	2,400.00	0.00	330.00	0.00	2,070.00	2,070.00
*Total: 72 - Student and/or Participant Support	2,400.00	2,400.00	0.00	680.00	0.00	1,720.00	1,720.00
**Total Direct Cost Expenditures	2,400.00	2,400.00	422.00	1,102.00	0.00	1,298.00	1,298.00
760300 F&A Expenditures	600.00	600.00	0.00	170.00	0.00	430.00	430.00
*Total: 76 - F&A and Internal Allocations	600.00	600.00	0.00	170.00	0.00	430.00	430.00
**Total Indirect Cost Expenditures	600.00	600.00	0.00	170.00	0.00	430.00	430.00
***Total Expenditures	3,000.00	3,000.00	422.00	1,272.00	0.00	1,728.00	1,728.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	422.00	1,272.00	0.00	(1,272.00)	(1,272.00)
*Total: 53 - Sponsored Programs	0.00	0.00	422.00	1,272.00	0.00	(1,272.00)	(1,272.00)
***Total Revenue	0.00	0.00	422.00	1,272.00	0.00	(1,272.00)	(1,272.00)

Grant 14U605 - Next Generation of Earth Explorers
Fund 14U605 - Next Generation of Earth Explorers

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: Elizabeth City State University
Sponsor ID: UNDER PRIME
NASA#NNG05GN38A
Resp Org: URRLECT
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

CFDA #: 43.000

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,772.07	0.00	(6,772.07)	(6,772.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,374.00	30,374.00	0.00	0.00	0.00	30,374.00	30,374.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		30,374.00	30,374.00	0.00	6,772.07	0.00	23,601.93	23,601.93
65YF10	Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	2,939.02	0.00	4,097.98	4,097.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		7,037.00	7,037.00	0.00	2,939.02	0.00	4,097.98	4,097.98
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
Subtotal: Travel		400.00	400.00	0.00	222.41	0.00	177.59	177.59
7112	Research Supplies	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
711200	Research Supplies	0.00	0.00	2,144.20	2,144.20	0.00	(2,144.20)	(2,144.20)
Subtotal: Non-Travel Support		2,208.00	2,208.00	2,144.20	2,144.20	0.00	63.80	63.80
*Total: 71 - Support (Travel & Non-Travel)		2,608.00	2,608.00	2,144.20	2,366.61	0.00	241.39	241.39
**Total Direct Cost Expenditures		40,019.00	40,019.00	2,144.20	12,077.70	0.00	27,941.30	27,941.30
760300	F&A Expenditures	13,687.00	13,687.00	733.32	4,130.50	0.00	9,556.50	9,556.50
*Total: 76 - F&A and Internal Allocations		13,687.00	13,687.00	733.32	4,130.50	0.00	9,556.50	9,556.50
**Total Indirect Cost Expenditures		13,687.00	13,687.00	733.32	4,130.50	0.00	9,556.50	9,556.50
***Total Expenditures		53,706.00	53,706.00	2,877.52	16,208.20	0.00	37,497.80	37,497.80
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,877.52	16,208.20	0.00	(16,208.20)	(16,208.20)
*Total: 53 - Sponsored Programs		0.00	0.00	2,877.52	16,208.20	0.00	(16,208.20)	(16,208.20)
***Total Revenue		0.00	0.00	2,877.52	16,208.20	0.00	(16,208.20)	(16,208.20)

Grant 14U606 - COBRE Immune Mechanisms Yr 5
Fund 14U606 - COBRE Immune Mechanisms Yr 5

Status: Active
FMGR: Trumble, William R

Type: Grant

PI: Trumble, William R
Sponsor: Dartmouth College
Sponsor ID: 5-30920.570
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 11/28/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDEAN - Dean'S Office - Ls & A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,661.07	0.00	(65,661.07)	(65,661.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,684.00	65,684.00	0.00	0.00	0.00	65,684.00	65,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	29.73	29.73	0.00	(29.73)	(29.73)
*Total: 61 - Salaries and Wages		65,684.00	65,684.00	29.73	65,690.80	0.00	(6.80)	(6.80)
65YF10	Full Fringe Benefit Distr Expe	28,506.00	28,506.00	0.00	28,496.86	0.00	9.14	9.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.71	2.71	0.00	(2.71)	(2.71)
*Total: 65 - Fringe Benefits		28,506.00	28,506.00	2.71	28,499.57	0.00	6.43	6.43
**Total Direct Cost Expenditures		94,190.00	94,190.00	32.44	94,190.37	0.00	(0.37)	(0.37)
760300	F&A Expenditures	42,386.00	42,386.00	14.60	42,385.64	0.00	0.36	0.36
*Total: 76 - F&A and Internal Allocations		42,386.00	42,386.00	14.60	42,385.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures		42,386.00	42,386.00	14.60	42,385.64	0.00	0.36	0.36
***Total Expenditures		136,576.00	136,576.00	47.04	136,576.01	0.00	(0.01)	(0.01)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	47.04	136,576.01	0.00	(136,576.01)	(136,576.01)
*Total: 53 - Sponsored Programs		0.00	0.00	47.04	136,576.01	0.00	(136,576.01)	(136,576.01)
***Total Revenue		0.00	0.00	47.04	136,576.01	0.00	(136,576.01)	(136,576.01)

Grant 14U607 - Immune Mechanisms Yr 5
Fund 14U607 - Immune Mechanisms Yr 5

Status: Active
FMGR: Clark, Lisa B

Type: Grant

PI: Clark, Lisa B
Sponsor: Dartmouth College
Sponsor ID: 5-30922.570
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 11/21/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,462.00	4,462.00	0.00	0.00	0.00	4,462.00	4,462.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,730.95	0.00	(4,730.95)	(4,730.95)
613NZ0	Grad Unallocated Budget (Bud Only)	4,731.00	4,731.00	0.00	0.00	0.00	4,731.00	4,731.00
*Total: 61 - Salaries and Wages		9,193.00	9,193.00	0.00	9,192.95	0.00	0.05	0.05
65YF10	Full Fringe Benefit Distr Expe	406.00	406.00	0.00	0.00	0.00	406.00	406.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.04	0.00	(406.04)	(406.04)
*Total: 65 - Fringe Benefits		406.00	406.00	0.00	406.04	0.00	(0.04)	(0.04)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,599.00	9,599.00	0.00	9,598.99	0.00	0.01	0.01
760300	F&A Expenditures	4,320.00	4,320.00	0.00	4,319.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations		4,320.00	4,320.00	0.00	4,319.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures		4,320.00	4,320.00	0.00	4,319.57	0.00	0.43	0.43
***Total Expenditures		13,919.00	13,919.00	0.00	13,918.56	0.00	0.44	0.44
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,918.56	0.00	(13,918.56)	(13,918.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,918.56	0.00	(13,918.56)	(13,918.56)
***Total Revenue		0.00	0.00	0.00	13,918.56	0.00	(13,918.56)	(13,918.56)

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: Occidental College
Sponsor ID: NONE
Resp Org: UBDSUS
FRAGRNT Start/End Date: 11/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 11/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.80	5.80	0.00	(5.80)	(5.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	507.00	4,979.00	0.00	(4,979.00)	(4,979.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,408.00	4,408.00	0.00	0.00	0.00	4,408.00	4,408.00
*Total: 61 - Salaries and Wages		4,408.00	4,408.00	508.80	4,991.33	0.00	(583.33)	(583.33)
65YF10	Full Fringe Benefit Distr Expe	401.00	401.00	0.00	0.00	0.00	401.00	401.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.30	454.24	0.00	(454.24)	(454.24)
*Total: 65 - Fringe Benefits		401.00	401.00	46.30	454.24	0.00	(53.24)	(53.24)
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
710100	Out-of-State Travel	0.00	0.00	244.16	1,080.29	0.00	(1,080.29)	(1,080.29)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.59	0.00	(248.59)	(248.59)
Subtotal: Travel		7,500.00	7,500.00	244.16	1,445.76	0.00	6,054.24	6,054.24
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies	0.00	0.00	0.00	98.36	0.00	(98.36)	(98.36)
713000	Printing & Copying-General	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
714030	Postage-Express Mail	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	949.94	0.00	(949.94)	(949.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.44	0.00	(54.44)	(54.44)
Subtotal: Non-Travel Support		2,691.00	2,691.00	0.00	5,838.98	0.00	(3,147.98)	(3,147.98)
*Total: 71 - Support (Travel & Non-Travel)		10,191.00	10,191.00	244.16	7,284.74	0.00	2,906.26	2,906.26
**Total Direct Cost Expenditures		15,000.00	15,000.00	799.26	12,730.31	0.00	2,269.69	2,269.69
***Total Expenditures		15,000.00	15,000.00	799.26	12,730.31	0.00	2,269.69	2,269.69
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	799.26	12,730.31	0.00	(12,730.31)	(12,730.31)
*Total: 53 - Sponsored Programs		0.00	0.00	799.26	12,730.31	0.00	(12,730.31)	(12,730.31)
***Total Revenue		0.00	0.00	799.26	12,730.31	0.00	(12,730.31)	(12,730.31)

Grant 14U609 - THEMIS
Fund 14U609 - THEMIS U.C. Berkley

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	12/7/2005	IDC Basis Code:	MTDC
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	5,324.00	5,324.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.20	2,458.20	0.00	(2,458.20)	(2,458.20)
615F10	PAT	0.00	0.00	1,057.08	2,251.37	0.00	(2,251.37)	(2,251.37)
*Total: 61 - Salaries and Wages		5,324.00	5,324.00	3,515.28	4,709.57	0.00	614.43	614.43
65YF10	Full Fringe Benefit Distr Expe	485.00	1,505.00	458.77	977.10	0.00	(492.10)	527.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.68	223.68	0.00	(223.68)	(223.68)
*Total: 65 - Fringe Benefits		485.00	1,505.00	682.45	1,200.78	0.00	(715.78)	304.22
710	Travel	4,612.00	4,612.00	0.00	0.00	0.00	4,612.00	4,612.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,664.02	0.00	(1,664.02)	(1,664.02)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		4,612.00	4,612.00	0.00	2,034.02	0.00	2,577.98	2,577.98
7112	Research Supplies	10,142.00	10,142.00	0.00	0.00	0.00	10,142.00	10,142.00
711200	Research Supplies	0.00	(1,020.00)	39.95	6,717.18	0.00	(6,717.18)	(7,737.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	50.63	50.63	0.00	(50.63)	(50.63)
Subtotal: Non-Travel Support		10,142.00	9,122.00	90.58	6,767.81	0.00	3,374.19	2,354.19
*Total: 71 - Support (Travel & Non-Travel)		14,754.00	13,734.00	90.58	8,801.83	0.00	5,952.17	4,932.17
**Total Direct Cost Expenditures		20,563.00	20,563.00	4,288.31	14,712.18	0.00	5,850.82	5,850.82
760300	F&A Expenditures	9,252.00	9,252.00	1,929.73	6,620.46	0.00	2,631.54	2,631.54
*Total: 76 - F&A and Internal Allocations		9,252.00	9,252.00	1,929.73	6,620.46	0.00	2,631.54	2,631.54
**Total Indirect Cost Expenditures		9,252.00	9,252.00	1,929.73	6,620.46	0.00	2,631.54	2,631.54
***Total Expenditures		29,815.00	29,815.00	6,218.04	21,332.64	0.00	8,482.36	8,482.36
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,218.04	21,332.64	0.00	(21,332.64)	(21,332.64)
*Total: 53 - Sponsored Programs		0.00	0.00	6,218.04	21,332.64	0.00	(21,332.64)	(21,332.64)
***Total Revenue		0.00	0.00	6,218.04	21,332.64	0.00	(21,332.64)	(21,332.64)

Grant 14U611 - Understanding Linkages
Fund 14U611 - Understanding Linkages

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Cornell University
Sponsor ID: 48149-8033
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 02/28/2009

CFDA #: 47.075

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,788.00	26,788.00	0.00	0.00	0.00	26,788.00	26,788.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,758.31	6,758.31	0.00	(6,758.31)	(6,758.31)
*Total: 61 - Salaries and Wages	26,788.00	26,788.00	6,758.31	6,758.31	0.00	20,029.69	20,029.69
65YF10 Full Fringe Benefit Distr Expe	9,507.00	9,507.00	0.00	0.00	0.00	9,507.00	9,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	615.00	615.00	0.00	(615.00)	(615.00)
*Total: 65 - Fringe Benefits	9,507.00	9,507.00	615.00	615.00	0.00	8,892.00	8,892.00
**Total Direct Cost Expenditures	36,295.00	36,295.00	7,373.31	7,373.31	0.00	28,921.69	28,921.69
760300 F&A Expenditures	16,695.00	16,695.00	3,318.00	3,318.00	0.00	13,377.00	13,377.00
*Total: 76 - F&A and Internal Allocations	16,695.00	16,695.00	3,318.00	3,318.00	0.00	13,377.00	13,377.00
**Total Indirect Cost Expenditures	16,695.00	16,695.00	3,318.00	3,318.00	0.00	13,377.00	13,377.00
***Total Expenditures	52,990.00	52,990.00	10,691.31	10,691.31	0.00	42,298.69	42,298.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,691.31	10,691.31	0.00	(10,691.31)	(10,691.31)
*Total: 53 - Sponsored Programs	0.00	0.00	10,691.31	10,691.31	0.00	(10,691.31)	(10,691.31)
***Total Revenue	0.00	0.00	10,691.31	10,691.31	0.00	(10,691.31)	(10,691.31)

Grant 14U612 - Dendritic Cell Maturation
Fund 14U612 - Dendritic Cell Maturation

Status: Active
FMGR: Clark, Lisa B

Type: Grant

PI: Clark, Lisa B
Sponsor: Dartmouth College
Sponsor ID: 5-30920.5710
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCLC - PI Lisa Clark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	1,869.12	0.00	(1,869.12)	(1,869.12)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages			7,500.00	7,500.00	0.00	1,869.12	0.00	5,630.88	5,630.88
65YF10	Full Fringe Benefit Distr Expe		683.00	683.00	0.00	0.00	0.00	683.00	683.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			683.00	683.00	0.00	0.00	0.00	683.00	683.00
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel		0.00	0.00	0.00	2,010.72	0.00	(2,010.72)	(2,010.72)
710400	Student or Non-Emp Travel		0.00	0.00	272.34	272.34	0.00	(272.34)	(272.34)
Subtotal: Travel			500.00	500.00	272.34	2,283.06	0.00	(1,783.06)	(1,783.06)
7112	Research Supplies		11,317.00	11,317.00	0.00	0.00	0.00	11,317.00	11,317.00
711200	Research Supplies		0.00	0.00	769.11	8,277.91	0.00	(8,277.91)	(8,277.91)
717200	Other Professional Services-General		0.00	0.00	6.60	85.76	0.00	(85.76)	(85.76)
Subtotal: Non-Travel Support			11,317.00	11,317.00	775.71	8,363.67	0.00	2,953.33	2,953.33
*Total: 71 - Support (Travel & Non-Travel)			11,817.00	11,817.00	1,048.05	10,646.73	0.00	1,170.27	1,170.27
**Total Direct Cost Expenditures			20,000.00	20,000.00	1,048.05	12,515.85	0.00	7,484.15	7,484.15
760300	F&A Expenditures		9,000.00	9,000.00	471.63	5,632.14	0.00	3,367.86	3,367.86
*Total: 76 - F&A and Internal Allocations			9,000.00	9,000.00	471.63	5,632.14	0.00	3,367.86	3,367.86
**Total Indirect Cost Expenditures			9,000.00	9,000.00	471.63	5,632.14	0.00	3,367.86	3,367.86
***Total Expenditures			29,000.00	29,000.00	1,519.68	18,147.99	0.00	10,852.01	10,852.01
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,519.68	18,147.99	0.00	(18,147.99)	(18,147.99)
*Total: 53 - Sponsored Programs			0.00	0.00	1,519.68	18,147.99	0.00	(18,147.99)	(18,147.99)
***Total Revenue			0.00	0.00	1,519.68	18,147.99	0.00	(18,147.99)	(18,147.99)

Grant 14U616 - MIRAGE-MEX
Fund 14U616 - MIRAGE-MEX

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: Smith College
Sponsor ID: 636481
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/21/2005 - 09/30/2007

CFDA #: 47.050

Fund Information

Effective Date: 12/21/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,323.00	1,323.00	0.00	0.00	0.00	1,323.00	1,323.00
*Total: 61 - Salaries and Wages	1,323.00	1,323.00	0.00	0.00	0.00	1,323.00	1,323.00
65YF10 Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
*Total: 65 - Fringe Benefits	574.00	574.00	0.00	0.00	0.00	574.00	574.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
760300 F&A Expenditures	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
*Total: 76 - F&A and Internal Allocations	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
**Total Indirect Cost Expenditures	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 14U617 - Equity & Excellence Higher Ed
Fund 14U617 - Equity and Excellence in Higher Ed

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	University of Massachusetts at Boston	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	P333A050051	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,929.22	8,362.81	0.00	(8,362.81)	(8,362.81)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,435.90	0.00	(7,435.90)	(7,435.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,149.00	32,149.00	0.00	0.00	0.00	32,149.00	32,149.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.51	4,461.51	0.00	(4,461.51)	(4,461.51)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,974.00	5,974.00	0.00	0.00	0.00	5,974.00	5,974.00
*Total: 61 - Salaries and Wages		41,621.00	41,621.00	6,390.73	20,260.22	0.00	21,360.78	21,360.78
65YF10	Full Fringe Benefit Distr Expe	18,063.00	18,063.00	837.28	6,856.67	0.00	11,206.33	11,206.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	405.99	405.99	0.00	(405.99)	(405.99)
*Total: 65 - Fringe Benefits		18,063.00	18,063.00	1,243.27	7,262.66	0.00	10,800.34	10,800.34
710	Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710000	In-State Travel	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
710100	Out-of-State Travel	0.00	0.00	0.00	593.56	0.00	(593.56)	(593.56)
Subtotal: Travel		3,950.00	3,950.00	0.00	608.69	0.00	3,341.31	3,341.31
711100	Supplies-General	0.00	0.00	0.00	2,782.25	0.00	(2,782.25)	(2,782.25)
7112	Research Supplies	22,959.00	22,959.00	0.00	0.00	0.00	22,959.00	22,959.00
713000	Printing & Copying-General	0.00	0.00	12.11	12.16	0.00	(12.16)	(12.16)
714000	Postage-General	0.00	0.00	16.70	63.97	0.00	(63.97)	(63.97)
716100	Rentals & Leases-General	0.00	0.00	253.22	1,077.75	0.00	(1,077.75)	(1,077.75)
716122	Rental off site research facilities	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	4,507.47	4,507.47	0.00	(4,507.47)	(4,507.47)
718000	Telecom-General	0.00	0.00	68.67	152.50	0.00	(152.50)	(152.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.23	329.98	0.00	(329.98)	(329.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	417.17	417.17	0.00	(417.17)	(417.17)
Subtotal: Non-Travel Support		28,959.00	28,959.00	5,336.57	9,343.25	0.00	19,615.75	19,615.75
*Total: 71 - Support (Travel & Non-Travel)		32,909.00	32,909.00	5,336.57	9,951.94	0.00	22,957.06	22,957.06
780100	Electricity	0.00	0.00	4.88	4.88	0.00	(4.88)	(4.88)
*Total: 78 - Utilities		0.00	0.00	4.88	4.88	0.00	(4.88)	(4.88)
**Total Direct Cost Expenditures		92,593.00	92,593.00	12,975.45	37,479.70	0.00	55,113.30	55,113.30
760300	F&A Expenditures	7,407.00	7,407.00	1,038.06	2,998.49	0.00	4,408.51	4,408.51

Grant 14U617 - Equity & Excellence Higher Ed
Fund 14U617 - Equity and Excellence in Higher Ed

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	University of Massachusetts at Boston	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	P333A050051	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:	531200	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	7,407.00	7,407.00	1,038.06	2,998.49	0.00	4,408.51	4,408.51
**Total Indirect Cost Expenditures	7,407.00	7,407.00	1,038.06	2,998.49	0.00	4,408.51	4,408.51
***Total Expenditures	100,000.00	100,000.00	14,013.51	40,478.19	0.00	59,521.81	59,521.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,013.51	40,478.19	0.00	(40,478.19)	(40,478.19)
*Total: 53 - Sponsored Programs	0.00	0.00	14,013.51	40,478.19	0.00	(40,478.19)	(40,478.19)
***Total Revenue	0.00	0.00	14,013.51	40,478.19	0.00	(40,478.19)	(40,478.19)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14U618 - Dynamics of Membrane Proteins
Fund 14U618 - MCB-Biomolecular Systems

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: University of Montana
Sponsor ID: PG-5692-01
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

CFDA #: 47.074

Fund Information

Effective Date: 3/6/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	884.79	5,603.67	0.00	(5,603.67)	(5,603.67)
615NZ0 PAT Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
*Total: 61 - Salaries and Wages	11,100.00	11,100.00	884.79	5,603.67	0.00	5,496.33	5,496.33
65YF10 Full Fringe Benefit Distr Expe	4,352.00	4,352.00	384.00	2,432.00	0.00	1,920.00	1,920.00
*Total: 65 - Fringe Benefits	4,352.00	4,352.00	384.00	2,432.00	0.00	1,920.00	1,920.00
**Total Direct Cost Expenditures	15,452.00	15,452.00	1,268.79	8,035.67	0.00	7,416.33	7,416.33
760300 F&A Expenditures	7,108.00	7,108.00	570.96	3,616.08	0.00	3,491.92	3,491.92
*Total: 76 - F&A and Internal Allocations	7,108.00	7,108.00	570.96	3,616.08	0.00	3,491.92	3,491.92
**Total Indirect Cost Expenditures	7,108.00	7,108.00	570.96	3,616.08	0.00	3,491.92	3,491.92
***Total Expenditures	22,560.00	22,560.00	1,839.75	11,651.75	0.00	10,908.25	10,908.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,839.75	11,651.75	0.00	(11,651.75)	(11,651.75)
*Total: 53 - Sponsored Programs	0.00	0.00	1,839.75	11,651.75	0.00	(11,651.75)	(11,651.75)
***Total Revenue	0.00	0.00	1,839.75	11,651.75	0.00	(11,651.75)	(11,651.75)

Grant 14U619 - Carl Perkins Program
Fund 14U619 - Carl Perkins Program Improvement

Status: Active
FMGR: Smick-Attisano, Regina A.

Type: Grant

PI:	Smick-Attisano, Regina A.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Technical College & Institute		Effective Date:	9/1/2005	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	65046	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5 5.00 %	Budget Controls	NHTEN
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006		Rev Account:	531200			Idc Waiver	NO

Org UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,862.08	15,632.95	0.00	(15,632.95)	(15,632.95)
615NZ0 PAT Unallocated Budget (Bud Only)	15,683.00	15,683.00	0.00	0.00	0.00	15,683.00	15,683.00
*Total: 61 - Salaries and Wages	15,683.00	15,683.00	3,862.08	15,632.95	0.00	50.05	50.05
65YF10 Full Fringe Benefit Distr Expe	6,807.00	6,807.00	1,676.13	6,784.66	0.00	22.34	22.34
*Total: 65 - Fringe Benefits	6,807.00	6,807.00	1,676.13	6,784.66	0.00	22.34	22.34
**Total Direct Cost Expenditures	22,490.00	22,490.00	5,538.21	22,417.61	0.00	72.39	72.39
760300 F&A Expenditures	1,125.00	1,125.00	276.93	1,120.95	0.00	4.05	4.05
*Total: 76 - F&A and Internal Allocations	1,125.00	1,125.00	276.93	1,120.95	0.00	4.05	4.05
**Total Indirect Cost Expenditures	1,125.00	1,125.00	276.93	1,120.95	0.00	4.05	4.05
***Total Expenditures	23,615.00	23,615.00	5,815.14	23,538.56	0.00	76.44	76.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,815.14	23,538.56	0.00	(23,538.56)	(23,538.56)
*Total: 53 - Sponsored Programs	0.00	0.00	5,815.14	23,538.56	0.00	(23,538.56)	(23,538.56)
***Total Revenue	0.00	0.00	5,815.14	23,538.56	0.00	(23,538.56)	(23,538.56)

Grant 14U620 - Gravity Wave Impacts
Fund 14U620 - Gravity Wave Impacts

Status: Active
FMGR: Vandemark, Douglas C

Type: Contract

PI:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	2/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	1281081	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/17/2006 - 02/28/2008		Rev Account:	531200	Budget Controls	STDBUD
					Equipment Vesting	OTHER
					Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,307.70	0.00	(8,307.70)	(8,307.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611Q90	Post Doc	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages		35,250.00	35,250.00	0.00	8,307.70	0.00	26,942.30	26,942.30
65YF10	Full Fringe Benefit Distr Expe	10,626.00	10,626.00	0.00	3,605.54	0.00	7,020.46	7,020.46
*Total: 65 - Fringe Benefits		10,626.00	10,626.00	0.00	3,605.54	0.00	7,020.46	7,020.46
710200	Foreign Travel	3,200.00	3,200.00	0.00	2,137.48	0.00	1,062.52	1,062.52
710300	Conference Registration Fees	0.00	0.00	0.00	362.78	0.00	(362.78)	(362.78)
Subtotal: Travel		3,200.00	3,200.00	0.00	2,500.26	0.00	699.74	699.74
7112	Research Supplies	19,889.00	19,889.00	0.00	0.00	0.00	19,889.00	19,889.00
711200	Research Supplies	0.00	0.00	2,578.00	2,657.98	0.00	(2,657.98)	(2,657.98)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
Subtotal: Non-Travel Support		19,889.00	19,889.00	2,578.00	2,747.94	0.00	17,141.06	17,141.06
*Total: 71 - Support (Travel & Non-Travel)		23,089.00	23,089.00	2,578.00	5,248.20	0.00	17,840.80	17,840.80
**Total Direct Cost Expenditures		68,965.00	68,965.00	2,578.00	17,161.44	0.00	51,803.56	51,803.56
760300	F&A Expenditures	31,035.00	31,035.00	1,160.10	7,722.64	0.00	23,312.36	23,312.36
*Total: 76 - F&A and Internal Allocations		31,035.00	31,035.00	1,160.10	7,722.64	0.00	23,312.36	23,312.36
**Total Indirect Cost Expenditures		31,035.00	31,035.00	1,160.10	7,722.64	0.00	23,312.36	23,312.36
***Total Expenditures		100,000.00	100,000.00	3,738.10	24,884.08	0.00	75,115.92	75,115.92
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,738.10	24,884.08	0.00	(24,884.08)	(24,884.08)
*Total: 53 - Sponsored Programs		0.00	0.00	3,738.10	24,884.08	0.00	(24,884.08)	(24,884.08)
***Total Revenue		0.00	0.00	3,738.10	24,884.08	0.00	(24,884.08)	(24,884.08)

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	12/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006		Rev Account:	531200		
					Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,283.00	5,283.00	0.00	0.00	0.00	5,283.00	5,283.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	461.55	461.55	0.00	(461.55)	(461.55)
615NZ0	PAT Unallocated Budget (Bud Only)	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,636.37	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		18,358.00	18,358.00	2,097.92	3,461.56	0.00	14,896.44	14,896.44
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.91	315.00	0.00	(315.00)	(315.00)
*Total: 65 - Fringe Benefits		1,745.00	1,745.00	190.91	315.00	0.00	1,430.00	1,430.00
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	821.45	3,296.97	0.00	(3,296.97)	(3,296.97)
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
710400	Student or Non-Emp Travel	0.00	0.00	207.10	362.60	0.00	(362.60)	(362.60)
Subtotal: Travel		3,500.00	3,500.00	1,073.55	3,704.57	0.00	(204.57)	(204.57)
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 71 - Support (Travel & Non-Travel)		29,500.00	29,500.00	1,073.55	3,704.57	0.00	25,795.43	25,795.43
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	2,799.50	0.00	(2,799.50)	(2,799.50)
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	2,799.50	0.00	(2,299.50)	(2,299.50)
**Total Direct Cost Expenditures		50,103.00	50,103.00	3,362.38	10,280.63	0.00	39,822.37	39,822.37
760300	F&A Expenditures	12,897.00	12,897.00	874.22	1,945.10	0.00	10,951.90	10,951.90
*Total: 76 - F&A and Internal Allocations		12,897.00	12,897.00	874.22	1,945.10	0.00	10,951.90	10,951.90
**Total Indirect Cost Expenditures		12,897.00	12,897.00	874.22	1,945.10	0.00	10,951.90	10,951.90
***Total Expenditures		63,000.00	63,000.00	4,236.60	12,225.73	0.00	50,774.27	50,774.27
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,236.60	12,225.73	0.00	(12,225.73)	(12,225.73)
*Total: 53 - Sponsored Programs		0.00	0.00	4,236.60	12,225.73	0.00	(12,225.73)	(12,225.73)

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	12/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006		Rev Account:	531200	Budget Controls	NSF
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,236.60	12,225.73	0.00	(12,225.73)	(12,225.73)

Grant 14U622 - Coastal Ocean Observ Systems
Fund 14U622 - Coastal Ocean Observ Systems

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Southern Maine		Effective Date:	12/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	12/01/2005 - 04/30/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,983.00	6,983.00	0.00	0.00	0.00	6,983.00	6,983.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,983.31	6,983.31	0.00	(6,983.31)	(6,983.31)
*Total: 61 - Salaries and Wages	6,983.00	6,983.00	6,983.31	6,983.31	0.00	(0.31)	(0.31)
65YF10 Full Fringe Benefit Distr Expe	587.00	587.00	0.00	0.00	0.00	587.00	587.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	635.49	635.49	0.00	(635.49)	(635.49)
*Total: 65 - Fringe Benefits	587.00	587.00	635.49	635.49	0.00	(48.49)	(48.49)
**Total Direct Cost Expenditures	7,570.00	7,570.00	7,618.80	7,618.80	0.00	(48.80)	(48.80)
760300 F&A Expenditures	3,482.00	3,482.00	3,428.46	3,428.46	0.00	53.54	53.54
*Total: 76 - F&A and Internal Allocations	3,482.00	3,482.00	3,428.46	3,428.46	0.00	53.54	53.54
**Total Indirect Cost Expenditures	3,482.00	3,482.00	3,428.46	3,428.46	0.00	53.54	53.54
***Total Expenditures	11,052.00	11,052.00	11,047.26	11,047.26	0.00	4.74	4.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,047.26	11,047.26	0.00	(11,047.26)	(11,047.26)
*Total: 53 - Sponsored Programs	0.00	0.00	11,047.26	11,047.26	0.00	(11,047.26)	(11,047.26)
***Total Revenue	0.00	0.00	11,047.26	11,047.26	0.00	(11,047.26)	(11,047.26)

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Active

Type: Grant

FMGR: Schwab, Charles George

PI: Schwab, Charles George
Sponsor: University of Maine
Sponsor ID: UM-S605
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/15/2005 - 12/31/2006

CFDA #: 10.303

Fund Information

Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	15,413.00	15,413.00
*Total: 61 - Salaries and Wages	68,593.00	68,593.00	0.00	0.00	0.00	68,593.00	68,593.00
65YF10 Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	8,380.00	8,380.00
*Total: 65 - Fringe Benefits	8,380.00	8,380.00	0.00	0.00	0.00	8,380.00	8,380.00
710 Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
Subtotal: Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
7112 Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	34,392.00	34,392.00
Subtotal: Non-Travel Support	34,392.00	34,392.00	0.00	0.00	0.00	34,392.00	34,392.00
*Total: 71 - Support (Travel & Non-Travel)	42,492.00	42,492.00	0.00	0.00	0.00	42,492.00	42,492.00
721100 Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	24,217.00	24,217.00
*Total: 72 - Student and/or Participant Support	24,217.00	24,217.00	0.00	0.00	0.00	24,217.00	24,217.00
**Total Direct Cost Expenditures	143,682.00	143,682.00	0.00	0.00	0.00	143,682.00	143,682.00
760300 F&A Expenditures	35,921.00	35,921.00	0.00	0.00	0.00	35,921.00	35,921.00
*Total: 76 - F&A and Internal Allocations	35,921.00	35,921.00	0.00	0.00	0.00	35,921.00	35,921.00
**Total Indirect Cost Expenditures	35,921.00	35,921.00	0.00	0.00	0.00	35,921.00	35,921.00
***Total Expenditures	179,603.00	179,603.00	0.00	0.00	0.00	179,603.00	179,603.00

Grant 14U624 - Interstellar Neautrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: Dartmouth College
Sponsor ID: 5-36249-570
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/15/2006 - 02/14/2007

CFDA #: 43.000

Fund Information

Effective Date: 2/15/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,774.17	1,774.17	0.00	(1,774.17)	(1,774.17)
61SNZ0	Student Labor Unallocated(Bud Only)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
*Total: 61 - Salaries and Wages		6,856.00	6,856.00	1,774.17	1,774.17	0.00	5,081.83	5,081.83
65YF10	Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	(161.46)	(161.46)
*Total: 65 - Fringe Benefits		597.00	597.00	161.46	161.46	0.00	435.54	435.54
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
710200	Foreign Travel	3,190.00	3,190.00	0.00	219.11	0.00	2,970.89	2,970.89
710300	Conference Registration Fees	0.00	0.00	77.36	77.36	0.00	(77.36)	(77.36)
Subtotal: Travel		5,650.00	5,650.00	77.36	296.47	0.00	5,353.53	5,353.53
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
714000	Postage-General	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
Subtotal: Non-Travel Support		925.00	925.00	0.75	0.75	0.00	924.25	924.25
*Total: 71 - Support (Travel & Non-Travel)		6,575.00	6,575.00	78.11	297.22	0.00	6,277.78	6,277.78
**Total Direct Cost Expenditures		14,028.00	14,028.00	2,013.74	2,232.85	0.00	11,795.15	11,795.15
760300	F&A Expenditures	6,313.00	6,313.00	906.20	1,004.80	0.00	5,308.20	5,308.20
*Total: 76 - F&A and Internal Allocations		6,313.00	6,313.00	906.20	1,004.80	0.00	5,308.20	5,308.20
**Total Indirect Cost Expenditures		6,313.00	6,313.00	906.20	1,004.80	0.00	5,308.20	5,308.20
***Total Expenditures		20,341.00	20,341.00	2,919.94	3,237.65	0.00	17,103.35	17,103.35
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,919.94	3,237.65	0.00	(3,237.65)	(3,237.65)
*Total: 53 - Sponsored Programs		0.00	0.00	2,919.94	3,237.65	0.00	(3,237.65)	(3,237.65)
***Total Revenue		0.00	0.00	2,919.94	3,237.65	0.00	(3,237.65)	(3,237.65)

Grant 14U627 - Current Morphology
Fund 14U627 - Current Morphology

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	2/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	2090 G GC182	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/01/2006 - 07/31/2006	Rev Account:	531200	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,568.00	5,568.00	0.00	0.00	0.00	5,568.00	5,568.00
*Total: 61 - Salaries and Wages	5,568.00	5,568.00	0.00	0.00	0.00	5,568.00	5,568.00
65YF10 Full Fringe Benefit Distr Expe	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
*Total: 65 - Fringe Benefits	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
710 Travel	3,301.00	3,301.00	0.00	0.00	0.00	3,301.00	3,301.00
Subtotal: Travel	3,301.00	3,301.00	0.00	0.00	0.00	3,301.00	3,301.00
7112 Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Non-Travel Support	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
*Total: 71 - Support (Travel & Non-Travel)	5,951.00	5,951.00	0.00	0.00	0.00	5,951.00	5,951.00
**Total Direct Cost Expenditures	13,969.00	13,969.00	0.00	0.00	0.00	13,969.00	13,969.00
760300 F&A Expenditures	6,286.00	6,286.00	0.00	0.00	0.00	6,286.00	6,286.00
*Total: 76 - F&A and Internal Allocations	6,286.00	6,286.00	0.00	0.00	0.00	6,286.00	6,286.00
**Total Indirect Cost Expenditures	6,286.00	6,286.00	0.00	0.00	0.00	6,286.00	6,286.00
***Total Expenditures	20,255.00	20,255.00	0.00	0.00	0.00	20,255.00	20,255.00

Grant 14U628 - Carbon Dynamics: Amazon
Fund 14U628 - Carbon Dynamics: Amazon

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI: Hurtt, George C
Sponsor: Tulane University
Sponsor ID: TUL-517-05/06
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2006 - 01/31/2008

CFDA #: 43.000

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,769.00	6,769.00	0.00	0.00	0.00	6,769.00	6,769.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,391.00	3,391.00	0.00	0.00	0.00	3,391.00	3,391.00
*Total: 61 - Salaries and Wages		10,160.00	10,160.00	0.00	0.00	0.00	10,160.00	10,160.00
65YF10	Full Fringe Benefit Distr Expe	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
*Total: 65 - Fringe Benefits		4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
**Total Direct Cost Expenditures		14,569.00	14,569.00	0.00	0.00	0.00	14,569.00	14,569.00
760300	F&A Expenditures	6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	6,702.00
*Total: 76 - F&A and Internal Allocations		6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	6,702.00
**Total Indirect Cost Expenditures		6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	6,702.00
***Total Expenditures		21,271.00	21,271.00	0.00	0.00	0.00	21,271.00	21,271.00

Grant 14U629 - New Ocean Resources
Fund 14U629 - New Ocean Resources

Status: Not Fully Executed
FMGR: Lesser, Michael P

Type: Contract

PI:	Lesser, Michael P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Univ Of Mississippi		Effective Date:	5/19/2006	IDC Basis Code:	MTDC
Sponsor ID:	NFE	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/19/2006 - 01/31/2007		Rev Account:	531200		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,300.00	24,300.00	0.00	0.00	0.00	24,300.00	24,300.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,215.38	11,215.38	0.00	(11,215.38)	(11,215.38)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		30,300.00	30,300.00	11,215.38	11,215.38	0.00	19,084.62	19,084.62
65YF10	Full Fringe Benefit Distr Expe	2,515.00	2,515.00	0.00	0.00	0.00	2,515.00	2,515.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,020.60	1,020.60	0.00	(1,020.60)	(1,020.60)
*Total: 65 - Fringe Benefits		2,515.00	2,515.00	1,020.60	1,020.60	0.00	1,494.40	1,494.40
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	0.00	0.00	567.25	567.25	0.00	(567.25)	(567.25)
Subtotal: Travel		3,000.00	3,000.00	567.25	567.25	0.00	2,432.75	2,432.75
7112	Research Supplies	9,115.00	9,115.00	0.00	0.00	0.00	9,115.00	9,115.00
Subtotal: Non-Travel Support		9,115.00	9,115.00	0.00	0.00	0.00	9,115.00	9,115.00
*Total: 71 - Support (Travel & Non-Travel)		12,115.00	12,115.00	567.25	567.25	0.00	11,547.75	11,547.75
**Total Direct Cost Expenditures		44,930.00	44,930.00	12,803.23	12,803.23	0.00	32,126.77	32,126.77
760300	F&A Expenditures	11,682.00	11,682.00	3,328.83	3,328.83	0.00	8,353.17	8,353.17
*Total: 76 - F&A and Internal Allocations		11,682.00	11,682.00	3,328.83	3,328.83	0.00	8,353.17	8,353.17
**Total Indirect Cost Expenditures		11,682.00	11,682.00	3,328.83	3,328.83	0.00	8,353.17	8,353.17
***Total Expenditures		56,612.00	56,612.00	16,132.06	16,132.06	0.00	40,479.94	40,479.94
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,132.06	16,132.06	0.00	(16,132.06)	(16,132.06)
*Total: 53 - Sponsored Programs		0.00	0.00	16,132.06	16,132.06	0.00	(16,132.06)	(16,132.06)
***Total Revenue		0.00	0.00	16,132.06	16,132.06	0.00	(16,132.06)	(16,132.06)

Grant 14U630 - SPCE Imaging Microscopy
Fund 14U630 - SPCE Imaging Microscopy

Status: Active
FMGR: Harper, James M E
Type: Contract

PI:	Harper, James M E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of North Texas		Effective Date:	5/30/2006	IDC Basis Code:	MTDC
Sponsor ID:	71002-2006-02	CFDA #: 93.395	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	03/21/2006 - 08/31/2007		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,037.53	1,037.53	0.00	(1,037.53)	(1,037.53)
613N30	Graduate Research Assistant	0.00	0.00	9,747.79	9,747.79	0.00	(9,747.79)	(9,747.79)
613NZ0	Grad Unallocated Budget (Bud Only)	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	(2,707.86)	(2,707.86)
*Total: 61 - Salaries and Wages		25,922.00	25,922.00	13,493.18	13,493.18	0.00	12,428.82	12,428.82
65YF10	Full Fringe Benefit Distr Expe	1,118.00	1,118.00	0.00	0.00	0.00	1,118.00	1,118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	340.83	340.83	0.00	(340.83)	(340.83)
*Total: 65 - Fringe Benefits		1,118.00	1,118.00	340.83	340.83	0.00	777.17	777.17
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
711200	Research Supplies	0.00	0.00	1,224.28	1,224.28	0.00	(1,224.28)	(1,224.28)
Subtotal: Non-Travel Support		2,325.00	2,325.00	1,224.28	1,224.28	0.00	1,100.72	1,100.72
*Total: 71 - Support (Travel & Non-Travel)		3,825.00	3,825.00	1,224.28	1,224.28	0.00	2,600.72	2,600.72
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
**Total Direct Cost Expenditures		39,843.00	39,843.00	15,058.29	15,058.29	0.00	24,784.71	24,784.71
760300	F&A Expenditures	14,198.00	14,198.00	6,776.26	6,776.26	0.00	7,421.74	7,421.74
*Total: 76 - F&A and Internal Allocations		14,198.00	14,198.00	6,776.26	6,776.26	0.00	7,421.74	7,421.74
**Total Indirect Cost Expenditures		14,198.00	14,198.00	6,776.26	6,776.26	0.00	7,421.74	7,421.74
***Total Expenditures		54,041.00	54,041.00	21,834.55	21,834.55	0.00	32,206.45	32,206.45
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	21,834.55	21,834.55	0.00	(21,834.55)	(21,834.55)
*Total: 53 - Sponsored Programs		0.00	0.00	21,834.55	21,834.55	0.00	(21,834.55)	(21,834.55)
***Total Revenue		0.00	0.00	21,834.55	21,834.55	0.00	(21,834.55)	(21,834.55)

Grant 14U631 - Florida Everglades Assessment
Fund 14U631 - Florida Everglades Assessment

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: University of Wisconsin
Sponsor ID: 672442
Resp Org: UDCE00
FRAGRNT Start/End Date: 04/01/2006 - 05/31/2007

CFDA #: 43.000

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,457.00	9,457.00	0.00	0.00	0.00	9,457.00	9,457.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,017.48	3,017.48	0.00	(3,017.48)	(3,017.48)
*Total: 61 - Salaries and Wages	9,457.00	9,457.00	3,017.48	3,017.48	0.00	6,439.52	6,439.52
65YF10 Full Fringe Benefit Distr Expe	794.00	794.00	0.00	0.00	0.00	794.00	794.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	274.60	274.60	0.00	(274.60)	(274.60)
*Total: 65 - Fringe Benefits	794.00	794.00	274.60	274.60	0.00	519.40	519.40
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
**Total Direct Cost Expenditures	12,051.00	12,051.00	3,292.08	3,292.08	0.00	8,758.92	8,758.92
760300 F&A Expenditures	5,544.00	5,544.00	1,481.44	1,481.44	0.00	4,062.56	4,062.56
*Total: 76 - F&A and Internal Allocations	5,544.00	5,544.00	1,481.44	1,481.44	0.00	4,062.56	4,062.56
**Total Indirect Cost Expenditures	5,544.00	5,544.00	1,481.44	1,481.44	0.00	4,062.56	4,062.56
***Total Expenditures	17,595.00	17,595.00	4,773.52	4,773.52	0.00	12,821.48	12,821.48
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,773.52	4,773.52	0.00	(4,773.52)	(4,773.52)
*Total: 53 - Sponsored Programs	0.00	0.00	4,773.52	4,773.52	0.00	(4,773.52)	(4,773.52)
***Total Revenue	0.00	0.00	4,773.52	4,773.52	0.00	(4,773.52)	(4,773.52)

Grant 14U632 - Climate Change & Agriculture
Fund 14U632 - Climate Change & Agriculture

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI: Wake, Cameron P
Sponsor: University of Vermont
Sponsor ID: ENE05-091
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2005 - 12/31/2006

CFDA #: 10.215

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	352.20	4,880.46	0.00	(4,880.46)	(4,880.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
*Total: 61 - Salaries and Wages		4,880.00	4,880.00	352.20	4,880.46	0.00	(0.46)	(0.46)
65YF10	Full Fringe Benefit Distr Expe	2,118.00	2,118.00	152.85	2,118.09	0.00	(0.09)	(0.09)
*Total: 65 - Fringe Benefits		2,118.00	2,118.00	152.85	2,118.09	0.00	(0.09)	(0.09)
7112	Research Supplies	102.00	102.00	0.00	0.00	0.00	102.00	102.00
Subtotal: Non-Travel Support		102.00	102.00	0.00	0.00	0.00	102.00	102.00
*Total: 71 - Support (Travel & Non-Travel)		102.00	102.00	0.00	0.00	0.00	102.00	102.00
**Total Direct Cost Expenditures		7,100.00	7,100.00	505.05	6,998.55	0.00	101.45	101.45
***Total Expenditures		7,100.00	7,100.00	505.05	6,998.55	0.00	101.45	101.45
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	505.05	6,998.55	0.00	(6,998.55)	(6,998.55)
*Total: 53 - Sponsored Programs		0.00	0.00	505.05	6,998.55	0.00	(6,998.55)	(6,998.55)
***Total Revenue		0.00	0.00	505.05	6,998.55	0.00	(6,998.55)	(6,998.55)

Grant 14U633 - Joint Dev of Reversi Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	5/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	37745-001-06	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2006 - 07/31/2007	Rev Account:	531200	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,092.00	34,512.00	0.00	0.00	0.00	56,092.00	34,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,086.93	3,086.93	0.00	(3,086.93)	(3,086.93)
611Q90	Post Doc	130,888.00	80,888.00	0.00	0.00	0.00	130,888.00	80,888.00
*Total: 61 - Salaries and Wages		186,980.00	115,400.00	3,086.93	3,086.93	0.00	183,893.07	112,313.07
65YF10	Full Fringe Benefit Distr Expe	46,542.00	31,601.00	0.00	0.00	0.00	46,542.00	31,601.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.92	280.92	0.00	(280.92)	(280.92)
*Total: 65 - Fringe Benefits		46,542.00	31,601.00	280.92	280.92	0.00	46,261.08	31,320.08
710	Travel	14,000.00	9,500.00	0.00	0.00	0.00	14,000.00	9,500.00
710100	Out-of-State Travel	0.00	0.00	607.90	607.90	0.00	(607.90)	(607.90)
Subtotal: Travel		14,000.00	9,500.00	607.90	607.90	0.00	13,392.10	8,892.10
7112	Research Supplies	43,372.00	29,372.00	0.00	0.00	0.00	43,372.00	29,372.00
711200	Research Supplies	0.00	0.00	4,593.87	4,570.94	0.00	(4,570.94)	(4,570.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	243.34	243.34	0.00	(243.34)	(243.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		43,372.00	29,372.00	5,212.21	5,189.28	0.00	38,182.72	24,182.72
*Total: 71 - Support (Travel & Non-Travel)		57,372.00	38,872.00	5,820.11	5,797.18	0.00	51,574.82	33,074.82
740000	Cap Equipment	92,000.00	92,000.00	58,734.80	58,734.80	35,200.00	(1,934.80)	(1,934.80)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	7,327.02	(7,327.02)	(7,327.02)
*Total: 74 - Capitalizable Plant and Equipment		92,000.00	92,000.00	58,734.80	58,734.80	42,527.02	(9,261.82)	(9,261.82)
**Total Direct Cost Expenditures		382,894.00	277,873.00	67,922.76	67,899.83	42,527.02	272,467.15	167,446.15
760300	F&A Expenditures	130,903.00	83,644.00	4,124.24	4,124.24	0.00	126,778.76	79,519.76
*Total: 76 - F&A and Internal Allocations		130,903.00	83,644.00	4,124.24	4,124.24	0.00	126,778.76	79,519.76
**Total Indirect Cost Expenditures		130,903.00	83,644.00	4,124.24	4,124.24	0.00	126,778.76	79,519.76
***Total Expenditures		513,797.00	361,517.00	72,047.00	72,024.07	42,527.02	399,245.91	246,965.91
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	72,024.07	72,024.07	0.00	(72,024.07)	(72,024.07)
*Total: 53 - Sponsored Programs		0.00	0.00	72,024.07	72,024.07	0.00	(72,024.07)	(72,024.07)

Grant 14U633 - Joint Dev of Reversi Barriers Status: Active Type: Contract
Fund 14U633 - Joint Dev of Reversi Barriers FMGR: Durant, Yvon G

PI:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	5/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	37745-001-06	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2006 - 07/31/2007	Rev Account:	531200	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	72,024.07	72,024.07	0.00	(72,024.07)	(72,024.07)

Grant 14U633 - Joint Dev of Reversi Barriers
Fund 14U634 - Joint Dev of Reversi Barriers

Status: Active
FMGR: Johnson, Richard P

Type: Contract

PI:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Effective Date:	5/1/2006	Approved For Preaward	NO
Sponsor ID:	37745-001-06	Term Date:		Budget Controls	NHZERO
Resp Org:	UDMS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2006 - 07/31/2007	Rev Account:	531200	Idc Waiver	NO

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,636.36	3,636.36	0.00	(3,636.36)	(3,636.36)
611Q90	Post Doc	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 61 - Salaries and Wages		0.00	71,580.00	3,636.36	3,636.36	0.00	(3,636.36)	67,943.64
65YF10	Full Fringe Benefit Distr Expe	0.00	14,941.00	0.00	0.00	0.00	0.00	14,941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	330.90	330.90	0.00	(330.90)	(330.90)
*Total: 65 - Fringe Benefits		0.00	14,941.00	330.90	330.90	0.00	(330.90)	14,610.10
710	Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	663.80	663.80	0.00	(663.80)	(663.80)
710300	Conference Registration Fees	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		0.00	4,500.00	843.80	843.80	0.00	(843.80)	3,656.20
7112	Research Supplies	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
711200	Research Supplies	0.00	0.00	2,005.88	2,005.88	0.00	(2,005.88)	(2,005.88)
Subtotal: Non-Travel Support		0.00	14,000.00	2,005.88	2,005.88	0.00	(2,005.88)	11,994.12
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,500.00	2,849.68	2,849.68	0.00	(2,849.68)	15,650.32
**Total Direct Cost Expenditures		0.00	105,021.00	6,816.94	6,816.94	0.00	(6,816.94)	98,204.06
760300	F&A Expenditures	0.00	47,259.00	0.00	0.00	0.00	0.00	47,259.00
*Total: 76 - F&A and Internal Allocations		0.00	47,259.00	0.00	0.00	0.00	0.00	47,259.00
**Total Indirect Cost Expenditures		0.00	47,259.00	0.00	0.00	0.00	0.00	47,259.00
***Total Expenditures		0.00	152,280.00	6,816.94	6,816.94	0.00	(6,816.94)	145,463.06
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,816.94	6,816.94	0.00	(6,816.94)	(6,816.94)
*Total: 53 - Sponsored Programs		0.00	0.00	6,816.94	6,816.94	0.00	(6,816.94)	(6,816.94)
***Total Revenue		0.00	0.00	6,816.94	6,816.94	0.00	(6,816.94)	(6,816.94)

Grant 14U635 - AG Commissions NH Farms & Comm
Fund 14U635 - AG Commissions NH Farms & Comm

Status: Active
FMGR: Haddad, Nada A

Type: Grant

PI: Haddad, Nada A
Sponsor: University of Vermont
Sponsor ID: CNE06-008
Resp Org: UXAGRS
FRAGRNT Start/End Date: 04/01/2006 - 10/31/2007

CFDA #: 10.200

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	698.00	698.00	0.00	0.00	0.00	698.00	698.00
*Total: 61 - Salaries and Wages	698.00	698.00	0.00	0.00	0.00	698.00	698.00
65YF10 Full Fringe Benefit Distr Expe	302.00	302.00	0.00	0.00	0.00	302.00	302.00
*Total: 65 - Fringe Benefits	302.00	302.00	0.00	0.00	0.00	302.00	302.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	6,000.00	(7,000.00)	(7,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	1,000.00	1,000.00	6,000.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	1,000.00	1,000.00	6,000.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,000.00	1,000.00	6,000.00	3,000.00	3,000.00
***Total Expenditures	10,000.00	10,000.00	1,000.00	1,000.00	6,000.00	3,000.00	3,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
**Total Direct Cost Expenditures		0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
***Total Expenditures		0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue		0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total Expenditures	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
***Total Expenditures	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	611.41	0.00	(611.41)	(611.41)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	13,503.44	0.00	(13,503.44)	(13,503.44)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	14,179.85	0.00	(14,179.85)	(14,179.85)
**Total Direct Cost Expenditures		0.00	0.00	0.00	14,179.85	0.00	(14,179.85)	(14,179.85)
***Total Expenditures		0.00	0.00	0.00	14,179.85	0.00	(14,179.85)	(14,179.85)
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	4,290.08	0.00	(4,290.08)	(4,290.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,579.63	0.00	(14,579.63)	(14,579.63)
***Total Revenue		0.00	0.00	0.00	14,579.63	0.00	(14,579.63)	(14,579.63)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	137.99	0.00	(137.99)	(137.99)
61SNWS	College Work Study	0.00	0.00	0.00	46,741.97	0.00	(46,741.97)	(46,741.97)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	46,888.36	0.00	(46,888.36)	(46,888.36)
**Total Direct Cost Expenditures		0.00	0.00	0.00	46,888.36	0.00	(46,888.36)	(46,888.36)
***Total Expenditures		0.00	0.00	0.00	46,888.36	0.00	(46,888.36)	(46,888.36)
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	0.00	7,318.99	0.00	(7,318.99)	(7,318.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,205.31	0.00	(38,205.31)	(38,205.31)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue		0.00	0.00	0.00	46,878.74	0.00	(46,878.74)	(46,878.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,167.49	0.00	(2,167.49)	(2,167.49)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	10.80	14,703.61	0.00	(14,703.61)	(14,703.61)
*Total: 61 - Salaries and Wages	0.00	0.00	10.80	29,998.28	0.00	(29,998.28)	(29,998.28)
**Total Direct Cost Expenditures	0.00	0.00	10.80	29,998.28	0.00	(29,998.28)	(29,998.28)
***Total Expenditures	0.00	0.00	10.80	29,998.28	0.00	(29,998.28)	(29,998.28)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	11,804.67	0.00	(11,804.67)	(11,804.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,144.78	0.00	(28,144.78)	(28,144.78)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	30,226.73	0.00	(30,226.73)	(30,226.73)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
***Total Expenditures	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
***Total Expenditures	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	1,233.78	0.00	(1,233.78)	(1,233.78)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	298.20	15,742.70	0.00	(15,742.70)	(15,742.70)
*Total: 61 - Salaries and Wages	0.00	0.00	298.20	17,259.55	0.00	(17,259.55)	(17,259.55)
**Total Direct Cost Expenditures	0.00	0.00	298.20	17,259.55	0.00	(17,259.55)	(17,259.55)
***Total Expenditures	0.00	0.00	298.20	17,259.55	0.00	(17,259.55)	(17,259.55)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	56.70	14,826.26	0.00	(14,826.26)	(14,826.26)
*Total: 53 - Sponsored Programs	0.00	0.00	56.70	17,132.32	0.00	(17,132.32)	(17,132.32)
***Total Revenue	0.00	0.00	56.70	17,132.32	0.00	(17,132.32)	(17,132.32)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	6,209.49	0.00	(6,209.49)	(6,209.49)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,370.89	0.00	(6,370.89)	(6,370.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,370.89	0.00	(6,370.89)	(6,370.89)
***Total Expenditures	0.00	0.00	0.00	6,370.89	0.00	(6,370.89)	(6,370.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	4,887.41	0.00	(4,887.41)	(4,887.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,453.07	0.00	(6,453.07)	(6,453.07)
***Total Revenue	0.00	0.00	0.00	6,453.07	0.00	(6,453.07)	(6,453.07)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total Expenditures	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	29,488.94	0.00	(29,488.94)	(29,488.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,566.82	0.00	(50,566.82)	(50,566.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,566.82	0.00	(50,566.82)	(50,566.82)
***Total Expenditures	0.00	0.00	0.00	50,566.82	0.00	(50,566.82)	(50,566.82)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	4,206.78	0.00	(4,206.78)	(4,206.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,949.90	0.00	(34,949.90)	(34,949.90)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	50,129.65	0.00	(50,129.65)	(50,129.65)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
***Total Expenditures	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
***Total Revenue	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
***Total Expenditures	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total Revenue	0.00	0.00	0.00	4,645.83	0.00	(4,645.83)	(4,645.83)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total Expenditures	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	866.56	43,274.23	0.00	(43,274.23)	(43,274.23)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	3,156.45	135,331.08	0.00	(135,331.08)	(135,331.08)
*Total: 61 - Salaries and Wages	0.00	0.00	4,023.01	444,465.58	0.00	(444,465.58)	(444,465.58)
**Total Direct Cost Expenditures	0.00	0.00	4,023.01	444,465.58	0.00	(444,465.58)	(444,465.58)
***Total Expenditures	0.00	0.00	4,023.01	444,465.58	0.00	(444,465.58)	(444,465.58)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	2,410.23	154,439.12	0.00	(154,439.12)	(154,439.12)
*Total: 53 - Sponsored Programs	0.00	0.00	2,410.23	423,041.18	0.00	(423,041.18)	(423,041.18)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	2,410.23	437,588.54	0.00	(437,588.54)	(437,588.54)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
***Total Expenditures	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
**Total Direct Cost Expenditures		0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
***Total Expenditures		0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue		0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	3,667.14	0.00	(3,667.14)	(3,667.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,602.14	0.00	(5,602.14)	(5,602.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,602.14	0.00	(5,602.14)	(5,602.14)
***Total Expenditures	0.00	0.00	0.00	5,602.14	0.00	(5,602.14)	(5,602.14)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	2,140.86	0.00	(2,140.86)	(2,140.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.02	0.00	(5,312.02)	(5,312.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	5,989.28	0.00	(5,989.28)	(5,989.28)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
***Total Expenditures	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
***Total Expenditures	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
**Total Direct Cost Expenditures		0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
***Total Expenditures		0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue		0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
***Total Expenditures	0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)
***Total Revenue	0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	18,597.37	0.00	(18,597.37)	(18,597.37)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	24,162.57	0.00	(24,162.57)	(24,162.57)
**Total Direct Cost Expenditures		0.00	0.00	0.00	24,162.57	0.00	(24,162.57)	(24,162.57)
***Total Expenditures		0.00	0.00	0.00	24,162.57	0.00	(24,162.57)	(24,162.57)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	792.61	0.00	(792.61)	(792.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,886.99	0.00	(15,886.99)	(15,886.99)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue		0.00	0.00	0.00	24,182.36	0.00	(24,182.36)	(24,182.36)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,036.52	0.00	(6,036.52)	(6,036.52)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	7,192.76	0.00	(7,192.76)	(7,192.76)
**Total Direct Cost Expenditures		0.00	0.00	0.00	7,192.76	0.00	(7,192.76)	(7,192.76)
***Total Expenditures		0.00	0.00	0.00	7,192.76	0.00	(7,192.76)	(7,192.76)
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,452.51	0.00	(1,452.51)	(1,452.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,780.52	0.00	(6,780.52)	(6,780.52)
***Total Revenue		0.00	0.00	0.00	6,780.52	0.00	(6,780.52)	(6,780.52)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total Expenditures	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total Expenditures	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Revenue	0.00	0.00	0.00	409.70	0.00	(409.70)	(409.70)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,599.88	0.00	(20,599.88)	(20,599.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,140.09	0.00	(28,140.09)	(28,140.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,140.09	0.00	(28,140.09)	(28,140.09)
***Total Expenditures	0.00	0.00	0.00	28,140.09	0.00	(28,140.09)	(28,140.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,280.36	0.00	(6,280.36)	(6,280.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,339.73	0.00	(27,339.73)	(27,339.73)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,241.07	0.00	(30,241.07)	(30,241.07)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total Expenditures	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total Revenue	0.00	0.00	0.00	21,297.61	0.00	(21,297.61)	(21,297.61)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total Expenditures	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	22,147.45	0.00	(22,147.45)	(22,147.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75,897.79	0.00	(75,897.79)	(75,897.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	75,897.79	0.00	(75,897.79)	(75,897.79)
***Total Expenditures	0.00	0.00	0.00	75,897.79	0.00	(75,897.79)	(75,897.79)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	15,734.46	0.00	(15,734.46)	(15,734.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,570.58	0.00	(69,570.58)	(69,570.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total Revenue	0.00	0.00	0.00	75,893.42	0.00	(75,893.42)	(75,893.42)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total Expenditures	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures		0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total Revenue		0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
***Total Expenditures	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total Revenue	0.00	0.00	0.00	16,313.86	0.00	(16,313.86)	(16,313.86)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS College Work Study	0.00	0.00	0.00	18,123.65	0.00	(18,123.65)	(18,123.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
***Total Expenditures	0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	2,329.07	0.00	(2,329.07)	(2,329.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,219.62	0.00	(14,219.62)	(14,219.62)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	19,001.35	0.00	(19,001.35)	(19,001.35)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor		0.00	0.00	0.00	2,536.09	0.00	(2,536.09)	(2,536.09)
61SNWS	College Work Study		0.00	0.00	297.16	48,973.67	0.00	(48,973.67)	(48,973.67)
*Total: 61 - Salaries and Wages			0.00	0.00	297.16	52,094.24	0.00	(52,094.24)	(52,094.24)
**Total Direct Cost Expenditures			0.00	0.00	297.16	52,094.24	0.00	(52,094.24)	(52,094.24)
***Total Expenditures			0.00	0.00	297.16	52,094.24	0.00	(52,094.24)	(52,094.24)
Revenue									
5313	Program Income		0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General		0.00	0.00	12.16	9,374.13	0.00	(9,374.13)	(9,374.13)
*Total: 53 - Sponsored Programs			0.00	0.00	12.16	42,646.84	0.00	(42,646.84)	(42,646.84)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z	Other Auxiliary Enterprises		0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises			0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue			0.00	0.00	12.16	51,987.20	0.00	(51,987.20)	(51,987.20)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total Revenue	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	117.80	479.60	0.00	(479.60)	(479.60)
*Total: 61 - Salaries and Wages	0.00	0.00	117.80	479.60	0.00	(479.60)	(479.60)
**Total Direct Cost Expenditures	0.00	0.00	117.80	479.60	0.00	(479.60)	(479.60)
***Total Expenditures	0.00	0.00	117.80	479.60	0.00	(479.60)	(479.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total Revenue	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.77	0.00	(3,933.77)	(3,933.77)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	1,123.69	77,717.40	0.00	(77,717.40)	(77,717.40)
*Total: 61 - Salaries and Wages		0.00	0.00	1,123.69	82,202.72	0.00	(82,202.72)	(82,202.72)
**Total Direct Cost Expenditures		0.00	0.00	1,123.69	82,202.72	0.00	(82,202.72)	(82,202.72)
***Total Expenditures		0.00	0.00	1,123.69	82,202.72	0.00	(82,202.72)	(82,202.72)
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	616.47	29,195.02	0.00	(29,195.02)	(29,195.02)
*Total: 53 - Sponsored Programs		0.00	0.00	616.47	69,109.44	0.00	(69,109.44)	(69,109.44)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue		0.00	0.00	616.47	80,935.43	0.00	(80,935.43)	(80,935.43)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
***Total Expenditures	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
***Total Expenditures	0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total Expenditures	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total Expenditures	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total Expenditures	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total Expenditures	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	4.05	2,502.02	0.00	(2,502.02)	(2,502.02)
*Total: 61 - Salaries and Wages	0.00	0.00	4.05	3,065.35	0.00	(3,065.35)	(3,065.35)
**Total Direct Cost Expenditures	0.00	0.00	4.05	3,065.35	0.00	(3,065.35)	(3,065.35)
***Total Expenditures	0.00	0.00	4.05	3,065.35	0.00	(3,065.35)	(3,065.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	4.05	2,148.26	0.00	(2,148.26)	(2,148.26)
*Total: 53 - Sponsored Programs	0.00	0.00	4.05	3,056.02	0.00	(3,056.02)	(3,056.02)
***Total Revenue	0.00	0.00	4.05	3,056.02	0.00	(3,056.02)	(3,056.02)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
***Total Expenditures	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	1,590.57	0.00	(1,590.57)	(1,590.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,932.95	0.00	(1,932.95)	(1,932.95)
***Total Revenue	0.00	0.00	0.00	1,932.95	0.00	(1,932.95)	(1,932.95)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total Expenditures	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,665.48	0.00	(1,665.48)	(1,665.48)
61SNWS College Work Study	0.00	0.00	0.00	13,602.67	0.00	(13,602.67)	(13,602.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,268.15	0.00	(15,268.15)	(15,268.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,268.15	0.00	(15,268.15)	(15,268.15)
***Total Expenditures	0.00	0.00	0.00	15,268.15	0.00	(15,268.15)	(15,268.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	14,491.33	0.00	(14,491.33)	(14,491.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,350.09	0.00	(15,350.09)	(15,350.09)
***Total Revenue	0.00	0.00	0.00	15,350.09	0.00	(15,350.09)	(15,350.09)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
**Total Direct Cost Expenditures		0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
***Total Expenditures		0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue		0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total Revenue	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total Expenditures	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,713.94	0.00	(3,713.94)	(3,713.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,713.94	0.00	(3,713.94)	(3,713.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,713.94	0.00	(3,713.94)	(3,713.94)
***Total Expenditures	0.00	0.00	0.00	3,713.94	0.00	(3,713.94)	(3,713.94)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
531300 Program Income-General	0.00	0.00	0.00	3,713.94	0.00	(3,713.94)	(3,713.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,636.33	0.00	(5,636.33)	(5,636.33)
***Total Revenue	0.00	0.00	0.00	5,636.33	0.00	(5,636.33)	(5,636.33)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total Expenditures	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total Revenue	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU74 - CWS Manchester Historic Associatio

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
***Total Expenditures	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,711.44	0.00	(4,711.44)	(4,711.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,711.44	0.00	(4,711.44)	(4,711.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,711.44	0.00	(4,711.44)	(4,711.44)
***Total Expenditures	0.00	0.00	0.00	4,711.44	0.00	(4,711.44)	(4,711.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	4,477.98	0.00	(4,477.98)	(4,477.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,477.98	0.00	(4,477.98)	(4,477.98)
***Total Revenue	0.00	0.00	0.00	4,477.98	0.00	(4,477.98)	(4,477.98)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU79 - Sustainable Harvest International

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU82 - Cool Air-Clean Planet

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
61SNWS College Work Study	0.00	0.00	0.00	1,153.51	0.00	(1,153.51)	(1,153.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,212.32	0.00	(1,212.32)	(1,212.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,212.32	0.00	(1,212.32)	(1,212.32)
***Total Expenditures	0.00	0.00	0.00	1,212.32	0.00	(1,212.32)	(1,212.32)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,212.32	0.00	(1,212.32)	(1,212.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,212.32	0.00	(1,212.32)	(1,212.32)
***Total Revenue	0.00	0.00	0.00	1,212.32	0.00	(1,212.32)	(1,212.32)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total Expenditures	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU84 - Newmarket School District

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 4/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	629.83	0.00	(629.83)	(629.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	629.83	0.00	(629.83)	(629.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	629.83	0.00	(629.83)	(629.83)
***Total Expenditures	0.00	0.00	0.00	629.83	0.00	(629.83)	(629.83)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	351.01	0.00	(351.01)	(351.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351.01	0.00	(351.01)	(351.01)
***Total Revenue	0.00	0.00	0.00	351.01	0.00	(351.01)	(351.01)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU86 - Barrington Public Library

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU89 - Boston University School of Law

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
***Total Expenditures	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU91 - Crossroads House

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	251.59	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	(75.48)	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: 61 - Salaries and Wages	0.00	0.00	176.11	2,721.83	0.00	(2,721.83)	(2,721.83)
**Total Direct Cost Expenditures	0.00	0.00	176.11	2,721.83	0.00	(2,721.83)	(2,721.83)
***Total Expenditures	0.00	0.00	176.11	2,721.83	0.00	(2,721.83)	(2,721.83)
Revenue							
531300 Program Income-General	0.00	0.00	176.11	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: 53 - Sponsored Programs	0.00	0.00	176.11	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	176.11	2,639.18	0.00	(2,639.18)	(2,639.18)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU92 - Town of Newmarket

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	18.80	200.70	0.00	(200.70)	(200.70)
*Total: 61 - Salaries and Wages	0.00	0.00	18.80	200.70	0.00	(200.70)	(200.70)
**Total Direct Cost Expenditures	0.00	0.00	18.80	200.70	0.00	(200.70)	(200.70)
***Total Expenditures	0.00	0.00	18.80	200.70	0.00	(200.70)	(200.70)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	181.90	0.00	(181.90)	(181.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181.90	0.00	(181.90)	(181.90)
***Total Revenue	0.00	0.00	0.00	181.90	0.00	(181.90)	(181.90)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU94 - Audubon Society of New Hampshire

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU96 - Mill Pond Center for the Arts

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	308.01	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	(92.41)	563.76	0.00	(563.76)	(563.76)
*Total: 61 - Salaries and Wages	0.00	0.00	215.60	871.77	0.00	(871.77)	(871.77)
**Total Direct Cost Expenditures	0.00	0.00	215.60	871.77	0.00	(871.77)	(871.77)
***Total Expenditures	0.00	0.00	215.60	871.77	0.00	(871.77)	(871.77)
Revenue							
531300 Program Income-General	0.00	0.00	215.60	871.32	0.00	(871.32)	(871.32)
*Total: 53 - Sponsored Programs	0.00	0.00	215.60	871.32	0.00	(871.32)	(871.32)
***Total Revenue	0.00	0.00	215.60	871.32	0.00	(871.32)	(871.32)

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue		0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,854.95)	0.00	3,580,854.95	3,580,854.95
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,591,017.80)	0.00	25,591,017.80	25,591,017.80
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,192.80	0.00	(9,192.80)	(9,192.80)
***Total Revenue		0.00	0.00	0.00	(37,355,492.99)	0.00	37,355,492.99	37,355,492.99

Type:

CFDA #: NONE

Fund Information

Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMISC - USNH Miscellaneous

[illegible]

Grant 159029 - FAST Year 2
Fund 159029 - FAST Year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Sponsor ID:	SBAHQ-02-R-0009	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,224.11	0.00	(32,224.11)	(32,224.11)
615N20	PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,834.20	0.00	(7,834.20)	(7,834.20)
61SN20	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
*Total: 61 - Salaries and Wages		30,762.00	30,762.00	0.00	40,058.31	0.00	(9,296.31)	(9,296.31)
65YF10	Full Fringe Benefit Distr Expe	8,939.00	8,939.00	0.00	12,876.61	0.00	(3,937.61)	(3,937.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	646.49	0.00	(646.49)	(646.49)
*Total: 65 - Fringe Benefits		8,939.00	8,939.00	0.00	13,523.10	0.00	(4,584.10)	(4,584.10)
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	0.00	1,314.91	0.00	(1,314.91)	(1,314.91)
710100	Out-of-State Travel	0.00	0.00	0.00	2,818.94	0.00	(2,818.94)	(2,818.94)
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.08	0.00	(47.08)	(47.08)
Subtotal: Travel		8,400.00	8,400.00	0.00	4,615.93	0.00	3,784.07	3,784.07
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,599.05	0.00	(1,599.05)	(1,599.05)
7112	Research Supplies	23,066.00	23,066.00	0.00	0.00	0.00	23,066.00	23,066.00
711200	Research Supplies	0.00	0.00	0.00	3,430.26	0.00	(3,430.26)	(3,430.26)
713000	Printing & Copying-General	0.00	0.00	0.00	353.23	0.00	(353.23)	(353.23)
714000	Postage-General	0.00	0.00	0.00	174.94	0.00	(174.94)	(174.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.57	0.00	(68.57)	(68.57)
716110	Rentals-Copier	429.56	0.00	0.00	403.26	0.00	26.30	(403.26)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,495.07	0.00	(3,495.07)	(3,495.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,532.44	0.00	(12,532.44)	(12,532.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	2,966.37	0.00	(2,966.37)	(2,966.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.74	0.00	(112.74)	(112.74)
Subtotal: Non-Travel Support		31,495.56	31,066.00	0.00	25,135.93	0.00	6,359.63	5,930.07
*Total: 71 - Support (Travel & Non-Travel)		39,895.56	39,466.00	0.00	29,751.86	0.00	10,143.70	9,714.14
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		84,596.56	84,167.00	0.00	83,333.27	0.00	1,263.29	833.73
760300	F&A Expenditures	15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)

Grant 159029 - FAST Year 2
Fund 159029 - FAST Year 2

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)
**Total Indirect Cost Expenditures	15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)
***Total Expenditures	100,429.56	100,000.00	0.00	100,000.00	0.00	429.56	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Sponsor ID:	SBAHQ-02-R-0009	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	59.000	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UESBDC	Rev Account:		Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	17,429.38	0.00	(17,429.38)	(17,429.38)
615NZ0	PAT Unallocated Budget (Bud Only)		10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,911.80	0.00	(2,911.80)	(2,911.80)
61SNZ0	Student Labor Unallocated(Bud Only)		7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
*Total: 61 - Salaries and Wages			17,749.00	17,749.00	0.00	20,341.18	0.00	(2,592.18)	(2,592.18)
65YF10	Full Fringe Benefit Distr Expe		4,751.00	4,751.00	0.00	6,923.51	0.00	(2,172.51)	(2,172.51)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	241.60	0.00	(241.60)	(241.60)
*Total: 65 - Fringe Benefits			4,751.00	4,751.00	0.00	7,165.11	0.00	(2,414.11)	(2,414.11)
710100	Out-of-State Travel		0.00	0.00	0.00	1,297.67	0.00	(1,297.67)	(1,297.67)
710300	Conference Registration Fees		0.00	0.00	0.00	1,393.75	0.00	(1,393.75)	(1,393.75)
Subtotal: Travel			0.00	0.00	0.00	2,691.42	0.00	(2,691.42)	(2,691.42)
711100	Supplies-General		0.00	0.00	0.00	524.97	0.00	(524.97)	(524.97)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	368.26	0.00	(368.26)	(368.26)
7112	Research Supplies		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
716120	Rentals-Property or Room		0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717200	Other Professional Services-General		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General		0.00	0.00	0.00	2,013.36	0.00	(2,013.36)	(2,013.36)
719100	Membership Dues & Fees		0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
Subtotal: Non-Travel Support			15,000.00	15,000.00	0.00	5,969.09	0.00	9,030.91	9,030.91
*Total: 71 - Support (Travel & Non-Travel)			15,000.00	15,000.00	0.00	8,660.51	0.00	6,339.49	6,339.49
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			37,500.00	37,500.00	0.00	36,166.80	0.00	1,333.20	1,333.20
760300	F&A Expenditures		11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
*Total: 76 - F&A and Internal Allocations			11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
**Total Indirect Cost Expenditures			11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
***Total Expenditures			49,125.00	49,125.00	0.00	47,378.59	0.00	1,746.41	1,746.41
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-02-R-0009 CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Fund Information

Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCQ
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)
***Total Revenue	0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)

Type: Cooperative Agreement

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,461.31	0.00	(111,461.31)	(111,461.31)
617F10	Operating Staff	0.00	0.00	0.00	7,604.47	0.00	(7,604.47)	(7,604.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,867.20	0.00	(8,867.20)	(8,867.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,032.17	0.00	(34,032.17)	(34,032.17)
61SNSH	Student Labor	0.00	0.00	0.00	1,215.53	0.00	(1,215.53)	(1,215.53)
61SNWS	College Work Study	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	163,266.70	0.00	(163,266.70)	(163,266.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,846.87	0.00	(47,846.87)	(47,846.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,605.64	0.00	(3,605.64)	(3,605.64)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	51,452.51	0.00	(51,452.51)	(51,452.51)
710000	In-State Travel	0.00	0.00	0.00	5,165.77	0.00	(5,165.77)	(5,165.77)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	617.92	0.00	(617.92)	(617.92)
710100	Out-of-State Travel	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,579.54	0.00	(4,579.54)	(4,579.54)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,023.00	0.00	(4,023.00)	(4,023.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	949.84	0.00	(949.84)	(949.84)
Subtotal: Travel		0.00	0.00	0.00	15,380.32	0.00	(15,380.32)	(15,380.32)
711100	Supplies-General	0.00	0.00	0.00	80.77	0.00	(80.77)	(80.77)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	7,075.80	0.00	(7,075.80)	(7,075.80)
711200	Research Supplies	0.00	0.00	0.00	6,589.20	0.00	(6,589.20)	(6,589.20)
713000	Printing & Copying-General	0.00	0.00	0.00	7,909.72	0.00	(7,909.72)	(7,909.72)
714000	Postage-General	0.00	0.00	0.00	1,128.78	0.00	(1,128.78)	(1,128.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,231.72	0.00	(1,231.72)	(1,231.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,465.75	0.00	(1,465.75)	(1,465.75)
717200	Other Professional Services-General	0.00	0.00	0.00	30,612.87	0.00	(30,612.87)	(30,612.87)
718000	Telecom-General	0.00	0.00	0.00	1,633.48	0.00	(1,633.48)	(1,633.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,781.89	0.00	(2,781.89)	(2,781.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.89	0.00	(90.89)	(90.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,191.17	0.00	(1,191.17)	(1,191.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,513.01	0.00	(4,513.01)	(4,513.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	0.00	0.00	0.00	66,795.05	0.00	(66,795.05)	(66,795.05)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82,175.37	0.00	(82,175.37)	(82,175.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	296,894.58	0.00	(296,894.58)	(296,894.58)
760300 F&A Expenditures	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
***Total Expenditures	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
***Total Revenue	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	130.58	0.00	(130.58)	(130.58)
Subtotal: Travel	0.00	0.00	0.00	130.58	0.00	(130.58)	(130.58)
711100 Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711200 Research Supplies	0.00	0.00	0.00	633.52	0.00	(633.52)	(633.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	70.44	0.00	(70.44)	(70.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716110 Rentals-Copier	0.00	0.00	0.00	547.23	0.00	(547.23)	(547.23)
717200 Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000 Telecom-General	0.00	0.00	0.00	3,490.17	0.00	(3,490.17)	(3,490.17)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,174.36	0.00	(5,174.36)	(5,174.36)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,304.94	0.00	(5,304.94)	(5,304.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,304.94	0.00	(5,304.94)	(5,304.94)
760300 F&A Expenditures	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
***Total Expenditures	0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
***Total Revenue	0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	12,454.97	0.00	(12,454.97)	(12,454.97)
615NZ0	PAT Unallocated Budget (Bud Only)		136,837.00	136,837.00	0.00	0.00	0.00	136,837.00	136,837.00
617F10	Operating Staff		0.00	0.00	0.00	1,448.87	0.00	(1,448.87)	(1,448.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)		9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
61SNZ0	Student Labor Unallocated(Bud Only)		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 61 - Salaries and Wages			160,014.00	160,014.00	0.00	13,903.84	0.00	146,110.16	146,110.16
65YF10	Full Fringe Benefit Distr Expe		60,479.00	60,479.00	0.00	5,631.02	0.00	54,847.98	54,847.98
*Total: 65 - Fringe Benefits			60,479.00	60,479.00	0.00	5,631.02	0.00	54,847.98	54,847.98
710	Travel		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel			18,000.00	18,000.00	0.00	30.00	0.00	17,970.00	17,970.00
7112	Research Supplies		30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711200	Research Supplies		0.00	0.00	0.00	(5.71)	0.00	5.71	5.71
713000	Printing & Copying-General		0.00	0.00	0.00	344.25	0.00	(344.25)	(344.25)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
717200	Other Professional Services-General		0.00	0.00	0.00	206.83	0.00	(206.83)	(206.83)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support			33,600.00	33,600.00	0.00	4,474.92	0.00	29,125.08	29,125.08
*Total: 71 - Support (Travel & Non-Travel)			51,600.00	51,600.00	0.00	4,504.92	0.00	47,095.08	47,095.08
730001	Subcontracts 01		143,174.00	143,174.00	0.00	71,697.69	0.00	71,476.31	71,476.31
*Total: 73 - Subcontracts			143,174.00	143,174.00	0.00	71,697.69	0.00	71,476.31	71,476.31
740000	Cap Equipment		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 74 - Capitalizable Plant and Equipment			1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
**Total Direct Cost Expenditures			416,667.00	416,667.00	0.00	95,737.47	0.00	320,929.53	320,929.53
760300	F&A Expenditures		83,333.00	83,333.00	0.00	19,146.96	0.00	64,186.04	64,186.04
*Total: 76 - F&A and Internal Allocations			83,333.00	83,333.00	0.00	19,146.96	0.00	64,186.04	64,186.04
**Total Indirect Cost Expenditures			83,333.00	83,333.00	0.00	19,146.96	0.00	64,186.04	64,186.04

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	500,000.00	500,000.00	0.00	114,884.43	0.00	385,115.57	385,115.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	114,884.43	0.00	(114,884.43)	(114,884.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,884.43	0.00	(114,884.43)	(114,884.43)
***Total Revenue	0.00	0.00	0.00	114,884.43	0.00	(114,884.43)	(114,884.43)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,078.20	0.00	(1,078.20)	(1,078.20)
710100 Out-of-State Travel	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
710300 Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel	0.00	0.00	0.00	1,530.83	0.00	(1,530.83)	(1,530.83)
711100 Supplies-General	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
711200 Research Supplies	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
713000 Printing & Copying-General	0.00	0.00	0.00	1,510.14	0.00	(1,510.14)	(1,510.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	214.96	0.00	(214.96)	(214.96)
718000 Telecom-General	0.00	0.00	0.00	1,067.54	0.00	(1,067.54)	(1,067.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,729.74	0.00	(3,729.74)	(3,729.74)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,260.57	0.00	(5,260.57)	(5,260.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260.57	0.00	(5,260.57)	(5,260.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
***Total Expenditures	0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
***Total Revenue	0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,709.63	0.00	(1,709.63)	(1,709.63)
710300 Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Travel	0.00	0.00	0.00	1,864.63	0.00	(1,864.63)	(1,864.63)
711200 Research Supplies	0.00	0.00	0.00	940.79	0.00	(940.79)	(940.79)
713000 Printing & Copying-General	0.00	0.00	0.00	540.53	0.00	(540.53)	(540.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	216.83	0.00	(216.83)	(216.83)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	0.00	2,957.54	0.00	(2,957.54)	(2,957.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,855.69	0.00	(5,855.69)	(5,855.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,720.32	0.00	(7,720.32)	(7,720.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,720.32	0.00	(7,720.32)	(7,720.32)
760300 F&A Expenditures	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
***Total Expenditures	0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
***Total Revenue	0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,042.54	0.00	(2,042.54)	(2,042.54)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	0.00	0.00	0.00	2,082.54	0.00	(2,082.54)	(2,082.54)
711200 Research Supplies	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
713000 Printing & Copying-General	0.00	0.00	0.00	421.55	0.00	(421.55)	(421.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
716110 Rentals-Copier	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	758.45	0.00	(758.45)	(758.45)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,637.33	0.00	(2,637.33)	(2,637.33)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,719.87	0.00	(4,719.87)	(4,719.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,719.87	0.00	(4,719.87)	(4,719.87)
760300 F&A Expenditures	0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
***Total Expenditures	0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
***Total Revenue	0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
711200 Research Supplies	0.00	0.00	0.00	394.66	0.00	(394.66)	(394.66)
717200 Other Professional Services-General	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
718000 Telecom-General	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,029.24	0.00	(1,029.24)	(1,029.24)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,029.24	0.00	(1,029.24)	(1,029.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,029.24	0.00	(1,029.24)	(1,029.24)
760300 F&A Expenditures	0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
***Total Expenditures	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
***Total Revenue	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)

Grant 159037 - NH Small Business Development Center
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

[illegible]

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.01	0.00	(9.01)	(9.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9.01	0.00	(9.01)	(9.01)
710000 In-State Travel	0.00	0.00	0.00	47.56	0.00	(47.56)	(47.56)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	47.56	0.00	(47.56)	(47.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
718000 Telecom-General	0.00	0.00	0.00	48.08	0.00	(48.08)	(48.08)
Subtotal: Non-Travel Support	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	100.46	0.00	(100.46)	(100.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	208.47	0.00	(208.47)	(208.47)
760300 F&A Expenditures	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
***Total Expenditures	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)
***Total Revenue	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXT	[NSE] Supplemental-Teaching		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT		0.00	93,740.00	0.00	92,916.97	0.00	(92,916.97)	823.03
617F10	Operating Staff		0.00	7,782.00	0.00	10,485.72	0.00	(10,485.72)	(2,703.72)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,226.06	0.00	(2,226.06)	(2,226.06)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,201.33	0.00	(6,201.33)	(6,201.33)
61SNSH	Student Labor		0.00	0.00	0.00	3,694.10	0.00	(3,694.10)	(3,694.10)
61SNWS	College Work Study		0.00	0.00	0.00	230.18	0.00	(230.18)	(230.18)
*Total: 61 - Salaries and Wages			0.00	101,522.00	0.00	116,359.36	0.00	(116,359.36)	(14,837.36)
65YF10	Full Fringe Benefit Distr Expe		0.00	41,237.00	0.00	43,586.03	0.00	(43,586.03)	(2,349.03)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	770.21	0.00	(770.21)	(770.21)
*Total: 65 - Fringe Benefits			0.00	41,237.00	0.00	44,356.24	0.00	(44,356.24)	(3,119.24)
710000	In-State Travel		0.00	0.00	0.00	5,481.09	0.00	(5,481.09)	(5,481.09)
710020	In-State Travel-Prof Dev		0.00	0.00	0.00	1,509.10	0.00	(1,509.10)	(1,509.10)
710100	Out-of-State Travel		0.00	0.00	0.00	969.35	0.00	(969.35)	(969.35)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	4,079.61	0.00	(4,079.61)	(4,079.61)
710300	Conference Registration Fees		0.00	0.00	0.00	4,333.00	0.00	(4,333.00)	(4,333.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	148.46	0.00	(148.46)	(148.46)
710Z00	Travel-Other		0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00
Subtotal: Travel			0.00	17,900.00	0.00	16,520.61	0.00	(16,520.61)	1,379.39
711120	Supplies-Sets, Scene Shop & Paint		0.00	0.00	0.00	174.99	0.00	(174.99)	(174.99)
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	1,252.30	0.00	(1,252.30)	(1,252.30)
711200	Research Supplies		0.00	29,055.00	0.00	5,500.65	0.00	(5,500.65)	23,554.35
713000	Printing & Copying-General		0.00	5,700.00	0.00	5,314.06	0.00	(5,314.06)	385.94
714000	Postage-General		0.00	2,800.00	0.00	1,009.55	0.00	(1,009.55)	1,790.45
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	256.72	0.00	(256.72)	(256.72)
716000	Maintenance & Repairs-General		0.00	100.00	0.00	0.00	0.00	0.00	100.00
716120	Rentals-Property or Room		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General		0.00	5,000.00	0.00	3,969.50	0.00	(3,969.50)	1,030.50
718000	Telecom-General		0.00	5,000.00	0.00	2,375.75	0.00	(2,375.75)	2,624.25
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,740.20	0.00	(2,740.20)	(2,740.20)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000	Business Meals-Meetings-Non Travel		0.00	1,000.00	0.00	1,070.81	0.00	(1,070.81)	(70.81)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	4,000.00	0.00	5,100.00	0.00	(5,100.00)	(1,100.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	170.24	0.00	(170.24)	(170.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support	0.00	52,655.00	0.00	32,174.17	0.00	(32,174.17)	20,480.83
*Total: 71 - Support (Travel & Non-Travel)	0.00	70,555.00	0.00	48,694.78	0.00	(48,694.78)	21,860.22
730001 Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00
730002 Subcontracts 02	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
*Total: 73 - Subcontracts	0.00	76,695.00	0.00	75,141.99	0.00	(75,141.99)	1,553.01
**Total Direct Cost Expenditures	0.00	290,009.00	0.00	284,552.37	0.00	(284,552.37)	5,456.63
760300 F&A Expenditures	0.00	58,002.00	0.00	56,910.63	0.00	(56,910.63)	1,091.37
*Total: 76 - F&A and Internal Allocations	0.00	58,002.00	0.00	56,910.63	0.00	(56,910.63)	1,091.37
**Total Indirect Cost Expenditures	0.00	58,002.00	0.00	56,910.63	0.00	(56,910.63)	1,091.37
***Total Expenditures	0.00	348,011.00	0.00	341,463.00	0.00	(341,463.00)	6,548.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	341,463.00	0.00	(341,463.00)	(341,463.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	341,463.00	0.00	(341,463.00)	(341,463.00)
***Total Revenue	0.00	0.00	0.00	341,463.00	0.00	(341,463.00)	(341,463.00)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,169.09	0.00	(9,169.09)	(9,169.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,169.09	0.00	(9,169.09)	(9,169.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
710000 In-State Travel	0.00	0.00	0.00	364.71	0.00	(364.71)	(364.71)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
Subtotal: Travel	0.00	0.00	0.00	411.27	0.00	(411.27)	(411.27)
711200 Research Supplies	0.00	0.00	0.00	427.89	0.00	(427.89)	(427.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,967.77	0.00	(1,967.77)	(1,967.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,443.15	0.00	(6,443.15)	(6,443.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,854.42	0.00	(6,854.42)	(6,854.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,002.89	0.00	(20,002.89)	(20,002.89)
760300 F&A Expenditures	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
***Total Expenditures	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)
***Total Revenue	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
Subtotal: Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	200.00	0.00	263.01	0.00	(263.01)	(63.01)
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716110 Rentals-Copier	0.00	600.00	0.00	412.96	0.00	(412.96)	187.04
718000 Telecom-General	0.00	2,000.00	0.00	2,345.72	0.00	(2,345.72)	(345.72)
Subtotal: Non-Travel Support	0.00	2,900.00	0.00	3,021.69	0.00	(3,021.69)	(121.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,900.00	0.00	3,046.88	0.00	(3,046.88)	(146.88)
**Total Direct Cost Expenditures	0.00	2,900.00	0.00	3,046.88	0.00	(3,046.88)	(146.88)
760300 F&A Expenditures	0.00	580.00	0.00	609.38	0.00	(609.38)	(29.38)
*Total: 76 - F&A and Internal Allocations	0.00	580.00	0.00	609.38	0.00	(609.38)	(29.38)
**Total Indirect Cost Expenditures	0.00	580.00	0.00	609.38	0.00	(609.38)	(29.38)
***Total Expenditures	0.00	3,480.00	0.00	3,656.26	0.00	(3,656.26)	(176.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,656.26	0.00	(3,656.26)	(3,656.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,656.26	0.00	(3,656.26)	(3,656.26)
***Total Revenue	0.00	0.00	0.00	3,656.26	0.00	(3,656.26)	(3,656.26)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
760300 F&A Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
***Total Expenditures	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total Revenue	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,157.00	0.00	19,082.16	0.00	(19,082.16)	1,074.84
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,926.39	0.00	(2,926.39)	(2,926.39)
*Total: 61 - Salaries and Wages		0.00	24,769.00	0.00	22,008.55	0.00	(22,008.55)	2,760.45
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	0.00	8,005.26	0.00	(8,005.26)	107.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	0.00	254.09	0.00	(254.09)	132.91
*Total: 65 - Fringe Benefits		0.00	8,500.00	0.00	8,259.35	0.00	(8,259.35)	240.65
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710000	In-State Travel	0.00	0.00	0.00	1,256.45	0.00	(1,256.45)	(1,256.45)
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,700.00	0.00	1,682.76	0.00	(1,682.76)	17.24
711200	Research Supplies	0.00	600.00	0.00	618.63	0.00	(618.63)	(18.63)
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	1,295.60	0.00	(1,295.60)	(1,095.60)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	1,540.00	0.00	944.86	0.00	(944.86)	595.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.78	0.00	(168.78)	(168.78)
Subtotal: Non-Travel Support		0.00	5,890.00	0.00	6,072.92	0.00	(6,072.92)	(182.92)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,590.00	0.00	7,755.68	0.00	(7,755.68)	(165.68)
**Total Direct Cost Expenditures		0.00	40,859.00	0.00	38,023.58	0.00	(38,023.58)	2,835.42
760300	F&A Expenditures	0.00	8,172.00	0.00	7,604.69	0.00	(7,604.69)	567.31
*Total: 76 - F&A and Internal Allocations		0.00	8,172.00	0.00	7,604.69	0.00	(7,604.69)	567.31
**Total Indirect Cost Expenditures		0.00	8,172.00	0.00	7,604.69	0.00	(7,604.69)	567.31
***Total Expenditures		0.00	49,031.00	0.00	45,628.27	0.00	(45,628.27)	3,402.73

Revenue

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,628.27	0.00	(45,628.27)	(45,628.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,628.27	0.00	(45,628.27)	(45,628.27)
***Total Revenue	0.00	0.00	0.00	45,628.27	0.00	(45,628.27)	(45,628.27)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNC - North Country

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	23,097.00	0.00	17,173.39	0.00	(17,173.39)	5,923.61
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,446.46	0.00	(1,446.46)	(1,446.46)
*Total: 61 - Salaries and Wages			0.00	23,097.00	0.00	18,619.85	0.00	(18,619.85)	4,477.15
65YF10	Full Fringe Benefit Distr Expe		0.00	9,296.00	0.00	7,131.61	0.00	(7,131.61)	2,164.39
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
*Total: 65 - Fringe Benefits			0.00	9,296.00	0.00	7,257.98	0.00	(7,257.98)	2,038.02
710	Travel		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel		0.00	0.00	0.00	1,003.72	0.00	(1,003.72)	(1,003.72)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	2,000.00	0.00	1,003.72	0.00	(1,003.72)	996.28
711200	Research Supplies		0.00	500.00	0.00	887.69	0.00	(887.69)	(387.69)
713000	Printing & Copying-General		0.00	250.00	0.00	95.65	0.00	(95.65)	154.35
714000	Postage-General		0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716000	Maintenance & Repairs-General		0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room		0.00	1,200.00	0.00	1,245.00	0.00	(1,245.00)	(45.00)
717200	Other Professional Services-General		0.00	3,000.00	0.00	1,842.50	0.00	(1,842.50)	1,157.50
718000	Telecom-General		0.00	2,600.00	0.00	2,949.33	0.00	(2,949.33)	(349.33)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
Subtotal: Non-Travel Support			0.00	8,050.00	0.00	7,290.13	0.00	(7,290.13)	759.87
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,050.00	0.00	8,293.85	0.00	(8,293.85)	1,756.15
**Total Direct Cost Expenditures			0.00	42,443.00	0.00	34,171.68	0.00	(34,171.68)	8,271.32
760300	F&A Expenditures		0.00	8,489.00	0.00	6,834.32	0.00	(6,834.32)	1,654.68
*Total: 76 - F&A and Internal Allocations			0.00	8,489.00	0.00	6,834.32	0.00	(6,834.32)	1,654.68
**Total Indirect Cost Expenditures			0.00	8,489.00	0.00	6,834.32	0.00	(6,834.32)	1,654.68
***Total Expenditures			0.00	50,932.00	0.00	41,006.00	0.00	(41,006.00)	9,926.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	41,006.00	0.00	(41,006.00)	(41,006.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	41,006.00	0.00	(41,006.00)	(41,006.00)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	41,006.00	0.00	(41,006.00)	(41,006.00)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,357.00	0.00	19,177.38	0.00	(19,177.38)	1,179.62
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,370.24	0.00	(2,370.24)	(2,370.24)
*Total: 61 - Salaries and Wages		0.00	25,389.00	0.00	21,547.62	0.00	(21,547.62)	3,841.38
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	0.00	8,043.53	0.00	(8,043.53)	150.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	0.00	200.99	0.00	(200.99)	222.01
*Total: 65 - Fringe Benefits		0.00	8,617.00	0.00	8,244.52	0.00	(8,244.52)	372.48
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	1,931.42	0.00	(1,931.42)	(1,931.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
Subtotal: Travel		0.00	1,400.00	0.00	1,987.14	0.00	(1,987.14)	(587.14)
711200	Research Supplies	0.00	600.00	0.00	1,389.25	0.00	(1,389.25)	(789.25)
713000	Printing & Copying-General	0.00	250.00	0.00	340.92	0.00	(340.92)	(90.92)
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.45	0.00	(329.45)	(329.45)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	29.95	0.00	(29.95)	170.05
717200	Other Professional Services-General	0.00	3,000.00	0.00	2,306.50	0.00	(2,306.50)	693.50
718000	Telecom-General	0.00	800.00	0.00	486.39	0.00	(486.39)	313.61
Subtotal: Non-Travel Support		0.00	5,050.00	0.00	4,882.46	0.00	(4,882.46)	167.54
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,450.00	0.00	6,869.60	0.00	(6,869.60)	(419.60)
**Total Direct Cost Expenditures		0.00	40,456.00	0.00	36,661.74	0.00	(36,661.74)	3,794.26
760300	F&A Expenditures	0.00	8,090.00	0.00	7,332.41	0.00	(7,332.41)	757.59
*Total: 76 - F&A and Internal Allocations		0.00	8,090.00	0.00	7,332.41	0.00	(7,332.41)	757.59
**Total Indirect Cost Expenditures		0.00	8,090.00	0.00	7,332.41	0.00	(7,332.41)	757.59
***Total Expenditures		0.00	48,546.00	0.00	43,994.15	0.00	(43,994.15)	4,551.85
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,994.15	0.00	(43,994.15)	(43,994.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,994.15	0.00	(43,994.15)	(43,994.15)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/1/2004	IDC Basis Code:	TDC
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	43,994.15	0.00	(43,994.15)	(43,994.15)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	9,005.00	9,005.00	723.01	723.01	0.00	8,281.99	8,281.99
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	132.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages	9,005.00	9,005.00	855.01	855.01	0.00	8,149.99	8,149.99
65YF10 Full Fringe Benefit Distr Expe	3,935.00	3,935.00	313.79	313.79	0.00	3,621.21	3,621.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.01	12.01	0.00	(12.01)	(12.01)
*Total: 65 - Fringe Benefits	3,935.00	3,935.00	325.80	325.80	0.00	3,609.20	3,609.20
710000 In-State Travel	0.00	0.00	2.25	2.25	0.00	(2.25)	(2.25)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	12.28	12.28	0.00	(12.28)	(12.28)
Subtotal: Travel	0.00	0.00	14.53	14.53	0.00	(14.53)	(14.53)
711154 Supplies-Computer Peripherals	0.00	0.00	1,519.90	1,519.90	0.00	(1,519.90)	(1,519.90)
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000 Printing & Copying-General	0.00	0.00	4.16	4.16	0.00	(4.16)	(4.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	32.65	32.65	0.00	(32.65)	(32.65)
718000 Telecom-General	0.00	0.00	15.28	15.28	0.00	(15.28)	(15.28)
Subtotal: Non-Travel Support	200.00	200.00	1,571.99	1,571.99	0.00	(1,371.99)	(1,371.99)
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	1,586.52	1,586.52	0.00	(1,386.52)	(1,386.52)
**Total Direct Cost Expenditures	13,140.00	13,140.00	2,767.33	2,767.33	0.00	10,372.67	10,372.67
760300 F&A Expenditures	2,628.00	2,628.00	553.49	553.49	0.00	2,074.51	2,074.51
*Total: 76 - F&A and Internal Allocations	2,628.00	2,628.00	553.49	553.49	0.00	2,074.51	2,074.51
**Total Indirect Cost Expenditures	2,628.00	2,628.00	553.49	553.49	0.00	2,074.51	2,074.51
***Total Expenditures	15,768.00	15,768.00	3,320.82	3,320.82	0.00	12,447.18	12,447.18
Revenue							
530000 Federal Programs	0.00	0.00	3,320.82	3,320.82	0.00	(3,320.82)	(3,320.82)
*Total: 53 - Sponsored Programs	0.00	0.00	3,320.82	3,320.82	0.00	(3,320.82)	(3,320.82)
***Total Revenue	0.00	0.00	3,320.82	3,320.82	0.00	(3,320.82)	(3,320.82)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		102,996.00	102,996.00	8,675.85	37,877.00	0.00	65,119.00	65,119.00
617F10	Operating Staff		9,989.00	9,989.00	1,207.08	1,900.50	0.00	8,088.50	8,088.50
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	7.66	7.66	0.00	(7.66)	(7.66)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		6,200.00	6,200.00	751.19	751.19	0.00	5,448.81	5,448.81
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNSH	Student Labor		0.00	0.00	827.32	3,576.40	0.00	(3,576.40)	(3,576.40)
*Total: 61 - Salaries and Wages			119,185.00	119,185.00	11,469.10	44,134.75	0.00	75,050.25	75,050.25
65YF10	Full Fringe Benefit Distr Expe		45,009.00	45,009.00	4,289.19	17,263.47	0.00	27,745.53	27,745.53
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		4,472.00	4,472.00	69.06	69.06	0.00	4,402.94	4,402.94
*Total: 65 - Fringe Benefits			49,481.00	49,481.00	4,358.25	17,332.53	0.00	32,148.47	32,148.47
710000	In-State Travel		9,000.00	9,000.00	105.51	1,087.42	0.00	7,912.58	7,912.58
710115	Out-of-State Travel-Prof Dev		0.00	0.00	279.86	2,657.85	0.00	(2,657.85)	(2,657.85)
710300	Conference Registration Fees		0.00	0.00	265.00	1,373.00	0.00	(1,373.00)	(1,373.00)
710400	Student or Non-Emp Travel		0.00	0.00	899.02	1,282.11	4.96	(1,287.07)	(1,287.07)
Subtotal: Travel			9,000.00	9,000.00	1,549.39	6,400.38	4.96	2,594.66	2,594.66
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	4,807.74	0.00	(4,807.74)	(4,807.74)
711200	Research Supplies		11,699.00	11,699.00	79.95	717.50	0.00	10,981.50	10,981.50
713000	Printing & Copying-General		5,700.00	5,700.00	207.55	419.39	0.00	5,280.61	5,280.61
714000	Postage-General		2,700.00	2,700.00	326.67	719.51	0.00	1,980.49	1,980.49
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	2.55	0.00	(2.55)	(2.55)
716000	Maintenance & Repairs-General		100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General		5,000.00	5,000.00	310.00	11,658.00	0.00	(6,658.00)	(6,658.00)
718000	Telecom-General		5,000.00	5,000.00	104.20	1,022.77	0.00	3,977.23	3,977.23
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	215.70	1,116.45	0.00	(1,116.45)	(1,116.45)
718016	Telecom-Usage (Tolls)		0.00	0.00	76.41	266.95	0.00	(266.95)	(266.95)
719000	Business Meals-Meetings-Non Travel		1,000.00	1,000.00	0.00	803.98	0.00	196.02	196.02
719100	Membership Dues & Fees		4,000.00	4,000.00	0.00	4,225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support			35,199.00	35,199.00	1,320.48	25,759.84	0.00	9,439.16	9,439.16
*Total: 71 - Support (Travel & Non-Travel)			44,199.00	44,199.00	2,869.87	32,160.22	4.96	12,033.82	12,033.82
730000	Subcontracts		79,365.00	79,365.00	0.00	0.00	0.00	79,365.00	79,365.00
730001	Subcontracts 01		0.00	0.00	34,743.49	34,743.49	0.00	(34,743.49)	(34,743.49)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	79,365.00	79,365.00	34,743.49	34,743.49	0.00	44,621.51	44,621.51
**Total Direct Cost Expenditures	292,230.00	292,230.00	53,440.71	128,370.99	4.96	163,854.05	163,854.05
760300 F&A Expenditures	58,446.00	58,446.00	10,688.13	25,674.19	0.00	32,771.81	32,771.81
*Total: 76 - F&A and Internal Allocations	58,446.00	58,446.00	10,688.13	25,674.19	0.00	32,771.81	32,771.81
**Total Indirect Cost Expenditures	58,446.00	58,446.00	10,688.13	25,674.19	0.00	32,771.81	32,771.81
***Total Expenditures	350,676.00	350,676.00	64,128.84	154,045.18	4.96	196,625.86	196,625.86
Revenue							
530000 Federal Programs	0.00	0.00	64,128.84	154,045.18	0.00	(154,045.18)	(154,045.18)
*Total: 53 - Sponsored Programs	0.00	0.00	64,128.84	154,045.18	0.00	(154,045.18)	(154,045.18)
***Total Revenue	0.00	0.00	64,128.84	154,045.18	0.00	(154,045.18)	(154,045.18)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,600.70	11,269.70	0.00	(11,269.70)	(11,269.70)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,133.67	0.00	(1,133.67)	(1,133.67)
*Total: 61 - Salaries and Wages	0.00	0.00	2,600.70	12,403.37	0.00	(12,403.37)	(12,403.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,128.69	4,890.99	0.00	(4,890.99)	(4,890.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.17	0.00	(103.17)	(103.17)
*Total: 65 - Fringe Benefits	0.00	0.00	1,128.69	4,994.16	0.00	(4,994.16)	(4,994.16)
710000 In-State Travel	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	68.42	0.00	(68.42)	(68.42)
710300 Conference Registration Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	35.00	227.53	0.00	(227.53)	(227.53)
711200 Research Supplies	0.00	0.00	195.44	745.20	0.00	(745.20)	(745.20)
713000 Printing & Copying-General	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.11	0.00	(59.11)	(59.11)
716120 Rentals-Property or Room	0.00	0.00	400.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200 Other Professional Services-General	0.00	0.00	97.50	97.50	0.00	(97.50)	(97.50)
718000 Telecom-General	0.00	0.00	347.38	894.88	0.00	(894.88)	(894.88)
Subtotal: Non-Travel Support	0.00	0.00	1,040.32	3,019.62	0.00	(3,019.62)	(3,019.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,075.32	3,247.15	0.00	(3,247.15)	(3,247.15)
**Total Direct Cost Expenditures	0.00	0.00	4,804.71	20,644.68	0.00	(20,644.68)	(20,644.68)
760300 F&A Expenditures	0.00	0.00	960.96	4,129.06	0.00	(4,129.06)	(4,129.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	960.96	4,129.06	0.00	(4,129.06)	(4,129.06)
**Total Indirect Cost Expenditures	0.00	0.00	960.96	4,129.06	0.00	(4,129.06)	(4,129.06)
***Total Expenditures	0.00	0.00	5,765.67	24,773.74	0.00	(24,773.74)	(24,773.74)
Revenue							
530000 Federal Programs	0.00	0.00	5,765.67	24,773.74	0.00	(24,773.74)	(24,773.74)
*Total: 53 - Sponsored Programs	0.00	0.00	5,765.67	24,773.74	0.00	(24,773.74)	(24,773.74)
***Total Revenue	0.00	0.00	5,765.67	24,773.74	0.00	(24,773.74)	(24,773.74)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	26.40	181.60	0.00	(181.60)	(181.60)
*Total: 61 - Salaries and Wages	0.00	0.00	26.40	181.60	0.00	(181.60)	(181.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.40	16.53	0.00	(16.53)	(16.53)
*Total: 65 - Fringe Benefits	0.00	0.00	2.40	16.53	0.00	(16.53)	(16.53)
710000 In-State Travel	0.00	0.00	46.86	46.86	0.00	(46.86)	(46.86)
Subtotal: Travel	0.00	0.00	46.86	46.86	0.00	(46.86)	(46.86)
711200 Research Supplies	200.00	200.00	103.64	145.61	0.00	54.39	54.39
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716100 Rentals & Leases-General	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	600.00	600.00	80.00	240.00	0.00	360.00	360.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	2,000.00	2,000.00	256.91	1,328.06	0.00	671.94	671.94
Subtotal: Non-Travel Support	2,900.00	2,900.00	400.55	1,713.67	0.00	1,186.33	1,186.33
*Total: 71 - Support (Travel & Non-Travel)	2,900.00	2,900.00	447.41	1,760.53	0.00	1,139.47	1,139.47
**Total Direct Cost Expenditures	2,900.00	2,900.00	476.21	1,958.66	0.00	941.34	941.34
760300 F&A Expenditures	580.00	580.00	95.24	391.72	0.00	188.28	188.28
*Total: 76 - F&A and Internal Allocations	580.00	580.00	95.24	391.72	0.00	188.28	188.28
**Total Indirect Cost Expenditures	580.00	580.00	95.24	391.72	0.00	188.28	188.28
***Total Expenditures	3,480.00	3,480.00	571.45	2,350.38	0.00	1,129.62	1,129.62
Revenue							
530000 Federal Programs	0.00	0.00	571.45	2,350.38	0.00	(2,350.38)	(2,350.38)
*Total: 53 - Sponsored Programs	0.00	0.00	571.45	2,350.38	0.00	(2,350.38)	(2,350.38)
***Total Revenue	0.00	0.00	571.45	2,350.38	0.00	(2,350.38)	(2,350.38)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	(37.40)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(37.40)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(37.40)	0.00	0.00	0.00	0.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(37.40)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(7.48)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(7.48)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(7.48)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(44.88)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(44.88)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(44.88)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(44.88)	0.00	0.00	0.00	0.00

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,645.00	19,645.00	2,233.26	9,677.46	0.00	9,967.54	9,967.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,650.00	1,650.00	351.60	1,370.80	0.00	279.20	279.20
*Total: 61 - Salaries and Wages		21,295.00	21,295.00	2,584.86	11,048.26	0.00	10,246.74	10,246.74
65YF10	Full Fringe Benefit Distr Expe	8,585.00	8,585.00	969.24	4,200.04	0.00	4,384.96	4,384.96
65YP10	Nonstatus Benefit Distr (Fica)	147.00	147.00	31.99	124.73	0.00	22.27	22.27
*Total: 65 - Fringe Benefits		8,732.00	8,732.00	1,001.23	4,324.77	0.00	4,407.23	4,407.23
710000	In-State Travel	1,400.00	1,400.00	79.01	778.10	0.00	621.90	621.90
710100	Out-of-State Travel	0.00	0.00	0.00	140.06	0.00	(140.06)	(140.06)
710300	Conference Registration Fees	0.00	0.00	15.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Travel		1,400.00	1,400.00	94.01	1,072.16	0.00	327.84	327.84
711200	Research Supplies	900.00	900.00	59.99	527.79	0.00	372.21	372.21
713000	Printing & Copying-General	250.00	250.00	137.20	137.20	0.00	112.80	112.80
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	17.46	34.43	0.00	(34.43)	(34.43)
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,550.00	1,550.00	118.30	514.06	0.00	1,035.94	1,035.94
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		3,200.00	3,200.00	332.95	1,228.48	0.00	1,971.52	1,971.52
*Total: 71 - Support (Travel & Non-Travel)		4,600.00	4,600.00	426.96	2,300.64	0.00	2,299.36	2,299.36
**Total Direct Cost Expenditures		34,627.00	34,627.00	4,013.05	17,673.67	0.00	16,953.33	16,953.33
760300	F&A Expenditures	6,925.00	6,925.00	802.61	3,534.75	0.00	3,390.25	3,390.25
*Total: 76 - F&A and Internal Allocations		6,925.00	6,925.00	802.61	3,534.75	0.00	3,390.25	3,390.25
**Total Indirect Cost Expenditures		6,925.00	6,925.00	802.61	3,534.75	0.00	3,390.25	3,390.25
***Total Expenditures		41,552.00	41,552.00	4,815.66	21,208.42	0.00	20,343.58	20,343.58
Revenue								
530000	Federal Programs	0.00	0.00	4,815.66	21,208.42	0.00	(21,208.42)	(21,208.42)
*Total: 53 - Sponsored Programs		0.00	0.00	4,815.66	21,208.42	0.00	(21,208.42)	(21,208.42)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	1/17/2006	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	6-603001-Z-0030-23	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,815.66	21,208.42	0.00	(21,208.42)	(21,208.42)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	132.00	0.00	1,368.00	1,368.00
*Total: 61 - Salaries and Wages	23,354.00	23,354.00	0.00	132.00	0.00	23,222.00	23,222.00
65YF10 Full Fringe Benefit Distr Expe	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	12.01	0.00	121.99	121.99
*Total: 65 - Fringe Benefits	9,684.00	9,684.00	0.00	12.01	0.00	9,671.99	9,671.99
710000 In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	920.70	0.00	(920.70)	(920.70)
Subtotal: Travel	2,000.00	2,000.00	0.00	920.70	0.00	1,079.30	1,079.30
711200 Research Supplies	500.00	500.00	0.00	17.76	0.00	482.24	482.24
713000 Printing & Copying-General	250.00	250.00	4.90	160.96	0.00	89.04	89.04
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	5.70	26.58	0.00	(26.58)	(26.58)
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120 Rentals-Property or Room	1,200.00	1,200.00	100.00	600.00	0.00	600.00	600.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,343.75	0.00	(3,343.75)	(3,343.75)
718000 Telecom-General	2,600.00	2,600.00	150.31	761.73	0.00	1,838.27	1,838.27
Subtotal: Non-Travel Support	5,050.00	5,050.00	260.91	4,910.78	0.00	139.22	139.22
*Total: 71 - Support (Travel & Non-Travel)	7,050.00	7,050.00	260.91	5,831.48	0.00	1,218.52	1,218.52
**Total Direct Cost Expenditures	40,088.00	40,088.00	260.91	5,975.49	0.00	34,112.51	34,112.51
760300 F&A Expenditures	8,018.00	8,018.00	52.18	1,195.10	0.00	6,822.90	6,822.90
*Total: 76 - F&A and Internal Allocations	8,018.00	8,018.00	52.18	1,195.10	0.00	6,822.90	6,822.90
**Total Indirect Cost Expenditures	8,018.00	8,018.00	52.18	1,195.10	0.00	6,822.90	6,822.90
***Total Expenditures	48,106.00	48,106.00	313.09	7,170.59	0.00	40,935.41	40,935.41
Revenue							
530000 Federal Programs	0.00	0.00	313.09	7,170.59	0.00	(7,170.59)	(7,170.59)
*Total: 53 - Sponsored Programs	0.00	0.00	313.09	7,170.59	0.00	(7,170.59)	(7,170.59)
***Total Revenue	0.00	0.00	313.09	7,170.59	0.00	(7,170.59)	(7,170.59)

Grant 159038 - 2006 NH SBDC
Fund 159038 - NH Small Business Ctr 2006

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/17/2006	IDC Basis Code:	TDC
Sponsor ID:	6-603001-Z-0030-23	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	19,839.00	19,839.00	2,255.10	8,344.07	0.00	11,494.93	11,494.93
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,583.00	1,583.00	295.00	1,019.00	0.00	564.00	564.00
*Total: 61 - Salaries and Wages	21,422.00	21,422.00	2,550.10	9,363.07	0.00	12,058.93	12,058.93
65YF10 Full Fringe Benefit Distr Expe	8,670.00	8,670.00	978.72	3,621.35	0.00	5,048.65	5,048.65
65YP10 Nonstatus Benefit Distr (Fica)	141.00	141.00	26.85	92.75	0.00	48.25	48.25
*Total: 65 - Fringe Benefits	8,811.00	8,811.00	1,005.57	3,714.10	0.00	5,096.90	5,096.90
710000 In-State Travel	1,400.00	1,400.00	0.00	265.08	0.00	1,134.92	1,134.92
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,400.00	1,400.00	0.00	265.08	0.00	1,134.92	1,134.92
711200 Research Supplies	600.00	600.00	75.93	574.44	0.00	25.56	25.56
713000 Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	117.37	0.00	(117.37)	(117.37)
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	800.00	800.00	202.36	1,087.86	0.00	(287.86)	(287.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	2,050.00	2,050.00	278.29	1,854.67	0.00	195.33	195.33
*Total: 71 - Support (Travel & Non-Travel)	3,450.00	3,450.00	278.29	2,119.75	0.00	1,330.25	1,330.25
**Total Direct Cost Expenditures	33,683.00	33,683.00	3,833.96	15,196.92	0.00	18,486.08	18,486.08
760300 F&A Expenditures	6,735.00	6,735.00	766.79	3,039.40	0.00	3,695.60	3,695.60
*Total: 76 - F&A and Internal Allocations	6,735.00	6,735.00	766.79	3,039.40	0.00	3,695.60	3,695.60
**Total Indirect Cost Expenditures	6,735.00	6,735.00	766.79	3,039.40	0.00	3,695.60	3,695.60
***Total Expenditures	40,418.00	40,418.00	4,600.75	18,236.32	0.00	22,181.68	22,181.68
Revenue							
530000 Federal Programs	0.00	0.00	4,600.75	18,236.32	0.00	(18,236.32)	(18,236.32)
*Total: 53 - Sponsored Programs	0.00	0.00	4,600.75	18,236.32	0.00	(18,236.32)	(18,236.32)
***Total Revenue	0.00	0.00	4,600.75	18,236.32	0.00	(18,236.32)	(18,236.32)

Fund Information	
Effective Date:	1/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
IDC Basis Code:	TDC		Approved For Preaward	YES
IDC Rate Code:	IDC20	20.00 %	Budget Controls	DOC
IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
			Idc Waiver	NO

Org UESBTR - SBDC Training

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAABSC - Academic Affairs BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,895.47	0.00	(4,895.47)	(4,895.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,519.65	0.00	(1,519.65)	(1,519.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,519.64	0.00	(1,519.64)	(1,519.64)
**Total Direct Cost Expenditures		0.00	0.00	0.00	6,415.11	0.00	(6,415.11)	(6,415.11)
***Total Expenditures		0.00	0.00	0.00	6,415.11	0.00	(6,415.11)	(6,415.11)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003	NonMand Tran In-Cost Share	0.00	0.00	4,287.71	4,287.71	0.00	(4,287.71)	(4,287.71)
*Total: 5Z - Transfers In		0.00	0.00	4,287.71	4,287.71	0.00	(4,287.71)	(4,287.71)
***Total Revenue		0.00	0.00	4,287.71	6,415.11	0.00	(6,415.11)	(6,415.11)

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages			0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10	Full Fringe Benefit Distr Expe		0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits			0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures			0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures			0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAABSC - Academic Affairs BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	3,151.25	3,151.25	0.00	(3,151.25)	(3,151.25)
*Total: 5Z - Transfers In	0.00	0.00	3,151.25	3,151.25	0.00	(3,151.25)	(3,151.25)
***Total Revenue	0.00	0.00	3,151.25	3,151.25	0.00	(3,151.25)	(3,151.25)

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

CFDA #: NONE

Fund Indirect Cost Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD

Equipment Vesting

UNKNOWN

Expenditures

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UACARX - Center for Academic Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
***Total Expenditures			0.00	0.00	0.00	(6.46)	0.00	6.46	6.46

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

CFDA #: NONE

Fund Indirect Cost Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD

Equipment Vesting

UNKNOWN

Expenditures

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAENMJ - PI Marsha Johns

[illegible]

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAGADM - Graduate School Administration

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAGMCN - McNair Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures			0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

Status: Active
FMGR: Hamer, Nancy J S

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: University of New Hampshire

Sponsor ID: None

CFDA #: NONE

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Equipment Vesting

UNKNOWN

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Expenditures

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	4,597.00	5,141.05	0.00	0.00	0.00	4,597.00	5,141.05
*Total: 61 - Salaries and Wages	4,597.00	5,141.05	0.00	0.00	0.00	4,597.00	5,141.05
65YF10 Full Fringe Benefit Distr Expe	1,995.10	2,231.22	0.00	0.00	0.00	1,995.10	2,231.22
*Total: 65 - Fringe Benefits	1,995.10	2,231.22	0.00	0.00	0.00	1,995.10	2,231.22
**Total Direct Cost Expenditures	6,592.10	7,372.27	0.00	0.00	0.00	6,592.10	7,372.27
***Total Expenditures	6,592.10	7,372.27	0.00	0.00	0.00	6,592.10	7,372.27

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAUPWB - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures			0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAUROP - Undergraduate Research Awards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures		0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures		0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

Status: Active
FMGR: Hamer, Nancy J S

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: University of New Hampshire

Sponsor ID: None

CFDA #: NONE

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Equipment Vesting

UNKNOWN

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Expenditures

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,544.44)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,544.44)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(670.29)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(670.29)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,214.73)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,214.73)	0.00	0.00	0.00	0.00

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UJVPOF - VP Student Affairs Office

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(544.05)	0.00	0.00	0.00	0.00	(544.05)
*Total: 61 - Salaries and Wages	0.00	(544.05)	0.00	0.00	0.00	0.00	(544.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	(236.12)	0.00	0.00	0.00	0.00	(236.12)
*Total: 65 - Fringe Benefits	0.00	(236.12)	0.00	0.00	0.00	0.00	(236.12)
**Total Direct Cost Expenditures	0.00	(780.17)	0.00	0.00	0.00	0.00	(780.17)
***Total Expenditures	0.00	(780.17)	0.00	0.00	0.00	0.00	(780.17)

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBDHGC - Hubbard Center for Genomic Studies

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,195.89)	(626.56)	0.00	626.56	626.56
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(3,195.89)	(626.56)	0.00	626.56	626.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,387.06)	(250.62)	0.00	250.62	250.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(1,387.06)	(250.62)	0.00	250.62	250.62
**Total Direct Cost Expenditures		0.00	0.00	(4,582.95)	(877.18)	0.00	877.18	877.18
***Total Expenditures		0.00	0.00	(4,582.95)	(877.18)	0.00	877.18	877.18

Status: Active
FMGR: Brownell, Donna J

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBNRES - Natural Resources

[illegible]

Status: Active
FMGR: Brownell, Donna J

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UBPBRB - PI Robert Blanchard

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCANTH - Anthropology

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCCINJ - Carsey Institute

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCDDJN - PI Jane Nisbet

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCFRL0 - Family Research Lab

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCHIST - History

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: University of New Hampshire

Sponsor ID: None

CFDA #: NONE

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Equipment Vesting

UNKNOWN

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Expenditures

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCIPJW - Justice Works

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UCIPSR - Inst for Policy & Social Science Re

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: University of New Hampshire

Sponsor ID: None

CFDA #: NONE

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Equipment Vesting

UNKNOWN

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Expenditures

[illegible]

Status: Active
FMGR: Roberts, Katherine M

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UD0BSC - CEPS Business Service Ctr

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UDCETE - PI Taylor Eighmy

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UDEEWM - PI W Miller

[illegible]

Status: Active
FMGR: Roberts, Katherine M

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UDMSYD - PI Yvon Durant

[illegible]

Status: Active
FMGR: Scala, Kerry L

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UEDEAN - WSBE Dean's Office

[illegible]

Status: Active
FMGR: Scala, Kerry L

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UESBCE - Central

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(6,243.76)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(6,243.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,709.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(2,709.80)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(8,953.56)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(8,953.56)	0.00	0.00	0.00	0.00

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UESBMC - PI Mary Collins

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UEWRCM - WSBE Responsibility Center

[illegible]

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UFXRCM - Health and Human Services RCM

[illegible]

Status: Active
FMGR: Whalen, Christopher G

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: University of New Hampshire

Sponsor ID: None

CFDA #: NONE

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Equipment Vesting

UNKNOWN

Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Org URCIRL - PI Richard Langan

[illegible]

Status: Active
FMGR: Whalen, Christopher G

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URROSR - Office of Sponsored Programs

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(20,937.46)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(20,937.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(9,086.92)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(9,086.92)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(30,024.38)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(30,024.38)	0.00	0.00	0.00	0.00

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(352.20)	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(10,896.64)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(11,248.84)	0.10	0.00	(0.10)	(0.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(4,881.98)	0.04	0.00	(0.04)	(0.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(4,881.98)	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures		0.00	0.00	(16,130.82)	0.14	0.00	(0.14)	(0.14)
***Total Expenditures		0.00	0.00	(16,130.82)	0.14	0.00	(0.14)	(0.14)

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UZCXRT - PI Robert Talbot

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	76,000.00	79,820.00	(31,705.13)	12,941.53	0.00	63,058.47	66,878.47
611F60	Faculty NTT Research	70,000.00	75,381.80	(5,858.46)	0.00	0.00	70,000.00	75,381.80
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	335,030.00	516,746.69	(15,454.30)	1,295.41	0.00	333,734.59	515,451.28
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		481,030.00	671,948.49	(53,017.89)	14,236.94	0.00	466,793.06	657,711.55
65YF10	Full Fringe Benefit Distr Expe	208,767.02	285,840.15	(23,009.76)	6,124.55	0.00	202,642.47	279,715.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		208,767.02	285,840.15	(23,009.76)	6,124.55	0.00	202,642.47	279,715.60
**Total Direct Cost Expenditures		689,797.02	957,788.64	(76,027.65)	20,361.49	0.00	669,435.53	937,427.15
***Total Expenditures		689,797.02	957,788.64	(76,027.65)	20,361.49	0.00	669,435.53	937,427.15

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)
611F60	Faculty NTT Research	0.00	(5,381.80)	0.00	0.00	0.00	0.00	(5,381.80)
615F10	PAT	0.00	(181,716.69)	0.00	0.00	0.00	0.00	(181,716.69)
*Total: 61 - Salaries and Wages		0.00	(190,918.49)	0.00	0.00	0.00	0.00	(190,918.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	(77,073.13)	0.00	0.00	0.00	0.00	(77,073.13)
*Total: 65 - Fringe Benefits		0.00	(77,073.13)	0.00	0.00	0.00	0.00	(77,073.13)
**Total Direct Cost Expenditures		0.00	(267,991.62)	0.00	0.00	0.00	0.00	(267,991.62)
***Total Expenditures		0.00	(267,991.62)	0.00	0.00	0.00	0.00	(267,991.62)

Status: Active
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Expenditures

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

[illegible]

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

[illegible]

Status: Active
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Expenditures

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

[illegible]

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	9,232.75	0.00	0.00	0.00	0.00	9,232.75
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	387.82	0.00	(387.82)	(387.82)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	9,232.75	0.00	387.82	0.00	(387.82)	8,844.93
65YF10	Full Fringe Benefit Distr Expe	0.00	4,007.01	0.00	155.29	0.00	(155.29)	3,851.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	4,007.01	0.00	155.29	0.00	(155.29)	3,851.72
**Total Direct Cost Expenditures		0.00	13,239.76	0.00	543.11	0.00	(543.11)	12,696.65
***Total Expenditures		0.00	13,239.76	0.00	543.11	0.00	(543.11)	12,696.65

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(2,593.10)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(2,593.10)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,125.41)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(1,125.41)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(3,718.51)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,718.51)	0.00	0.00	0.00	0.00

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(14,593.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(44,563.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(7,947.45)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	(476.70)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(67,581.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(29,123.43)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(43.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(29,166.83)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(96,748.19)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(96,748.19)	0.00	0.00	0.00	0.00

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of A or N

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	(9,232.75)	0.00	0.00	0.00	0.00	(9,232.75)
*Total: 61 - Salaries and Wages		0.00	(9,232.75)	0.00	0.00	0.00	0.00	(9,232.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,007.01)	0.00	0.00	0.00	0.00	(4,007.01)
*Total: 65 - Fringe Benefits		0.00	(4,007.01)	0.00	0.00	0.00	0.00	(4,007.01)
**Total Direct Cost Expenditures		0.00	(13,239.76)	0.00	0.00	0.00	0.00	(13,239.76)
***Total Expenditures		0.00	(13,239.76)	0.00	0.00	0.00	0.00	(13,239.76)

Type: Other

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
0.00	0.00	0.00	7,100.40	0.00	(7,100.40)	(7,100.40)
0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
0.00	0.00	0.00	462.02	0.00	(462.02)	(462.02)
0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
0.00	0.00	0.00	274.25	0.00	(274.25)	(274.25)
0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
0.00	0.00	0.00	241,101.84	0.00	(241,101.84)	(241,101.84)
0.00	0.00	0.00	241,376.09	0.00	(241,376.09)	(241,376.09)
0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,120.60	0.00	(264,120.60)	(256,497.60)

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne
Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel		0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel			0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies		0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs		0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance		0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support			0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue									
5313	Program Income		0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General		0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue			0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant 15PIRC - IRC OSR Administration
Fund 15PIRC - IRC OSR Administration

Status: Active
FMGR: Cataneo, Kathryn B

Type: Other

PI: Cataneo, Kathryn B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61U000 Salary Offset Account	30,000.00	20,000.00	0.00	0.00	0.00	30,000.00	20,000.00
*Total: 61 - Salaries and Wages	30,000.00	20,000.00	0.00	0.00	0.00	30,000.00	20,000.00
7111 Supplies	4,544.00	14,544.00	0.00	0.00	0.00	4,544.00	14,544.00
711100 Supplies-General	0.00	0.00	0.00	6,444.69	0.00	(6,444.69)	(6,444.69)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,002.20	0.00	(2,002.20)	(2,002.20)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	11,233.00	0.00	(11,233.00)	(11,233.00)
Subtotal: Non-Travel Support	4,544.00	14,544.00	0.00	19,679.89	0.00	(15,135.89)	(5,135.89)
*Total: 71 - Support (Travel & Non-Travel)	4,544.00	14,544.00	0.00	19,679.89	0.00	(15,135.89)	(5,135.89)
740035 Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,544.00	34,544.00	0.00	19,679.89	0.00	14,864.11	14,864.11
***Total Expenditures	34,544.00	34,544.00	0.00	19,679.89	0.00	14,864.11	14,864.11
Revenue							
531300 Program Income-General	0.00	0.00	6,222.50	58,425.00	0.00	(58,425.00)	(58,425.00)
*Total: 53 - Sponsored Programs	0.00	0.00	6,222.50	58,425.00	0.00	(58,425.00)	(58,425.00)
***Total Revenue	0.00	0.00	6,222.50	58,425.00	0.00	(58,425.00)	(58,425.00)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	X-82851501-0	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXJA
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
*Total: 61 - Salaries and Wages		105,238.00	113,090.00	0.00	113,073.39	0.00	(7,835.39)	16.61
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
*Total: 65 - Fringe Benefits		35,585.00	31,716.00	0.00	31,709.02	0.00	3,875.98	6.98
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
Subtotal: Travel		6,500.00	5,296.00	0.00	2,591.15	0.00	3,908.85	2,704.85
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
Subtotal: Non-Travel Support		10,849.00	16,436.00	0.00	19,078.19	0.00	(8,229.19)	(2,642.19)
*Total: 71 - Support (Travel & Non-Travel)		17,349.00	21,732.00	0.00	21,669.34	0.00	(4,320.34)	62.66
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
*Total: 72 - Student and/or Participant Support		12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US Environmental Protection Agency
Sponsor ID: X-82851501-0 CFDA #: 66.606
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/02/2000 - 10/01/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXJA

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	3,687.00	0.00	3,686.90	0.00	4,313.10	0.10
**Total Direct Cost Expenditures	179,080.00	175,031.00	0.00	174,943.75	0.00	4,136.25	87.25
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300 F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
*Total: 76 - F&A and Internal Allocations	70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
**Total Indirect Cost Expenditures	70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
***Total Expenditures	250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
Revenue							
5300 Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000 Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
*Total: 53 - Sponsored Programs	250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
***Total Revenue	250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:	IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:	IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N20 Faculty Unallocated Budget(BudOnly)	8,000.00	6,167.41	0.00	0.00	0.00	8,000.00	6,167.41
613N20 Grad Unallocated Budget (Bud Only)	20,000.00	15,864.63	0.00	0.00	0.00	20,000.00	15,864.63
615F10 PAT	0.00	0.00	0.00	9,677.27	0.00	(9,677.27)	(9,677.27)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,742.81	0.00	(10,742.81)	(10,742.81)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	775.26	0.00	(775.26)	(775.26)
61SNSH Student Labor	0.00	0.00	0.00	836.70	0.00	(836.70)	(836.70)
61SN20 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	22,032.04	0.00	22,032.04	0.00	5,967.96	0.00
65YF10 Full Fringe Benefit Distr Expe	2,352.00	4,533.23	0.00	4,443.60	0.00	(2,091.60)	89.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
*Total: 65 - Fringe Benefits	2,352.00	4,533.23	0.00	4,451.33	0.00	(2,099.33)	81.90
710 Travel	0.00	(43.48)	0.00	0.00	0.00	0.00	(43.48)
7101 Out of State Travel	0.00	0.00	0.00	2,707.52	0.00	(2,707.52)	(2,707.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	240.72	0.00	(240.72)	(240.72)
710Z Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00 Travel-Other	0.00	(66.63)	0.00	0.00	0.00	0.00	(66.63)
Subtotal: Travel	4,000.00	3,889.89	0.00	3,543.24	0.00	456.76	346.65
7112 Research Supplies	0.00	0.00	0.00	1,743.78	0.00	(1,743.78)	(1,743.78)
711200 Research Supplies	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7130 Printing and Copying	0.00	0.00	0.00	140.50	0.00	(140.50)	(140.50)
713000 Printing & Copying-General	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
7140 Postage	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
7161 Rentals-Leases	0.00	0.00	0.00	198.31	0.00	(198.31)	(198.31)
7180 Telecommunications	0.00	0.00	0.00	755.56	0.00	(755.56)	(755.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.23	0.00	(202.23)	(202.23)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	278.80	0.00	(278.80)	(278.80)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	481.71	0.00	(481.71)	(481.71)
71CZ Other Expenses-Deductions	1,000.00	3,968.36	0.00	0.00	0.00	1,000.00	3,968.36
Subtotal: Non-Travel Support	1,000.00	3,968.36	0.00	4,399.45	0.00	(3,399.45)	(431.09)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,858.25	0.00	7,942.69	0.00	(2,942.69)	(84.44)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	37,298.00	36,369.52	0.00	36,372.06	0.00	925.94	(2.54)
7603 F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	797.71	797.71
760300 F&A Expenditures	0.00	(405.34)	0.00	389.54	0.00	(389.54)	(794.88)
*Total: 76 - F&A and Internal Allocations	15,555.00	15,149.66	0.00	15,146.83	0.00	408.17	2.83
**Total Indirect Cost Expenditures	15,555.00	15,149.66	0.00	15,146.83	0.00	408.17	2.83
***Total Expenditures	52,853.00	51,519.18	0.00	51,518.89	0.00	1,334.11	0.29
Revenue							
5300 Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	2,608.92	2,608.92
530000 Federal Programs	0.00	0.00	0.00	1,274.81	0.00	(1,274.81)	(1,274.81)
*Total: 53 - Sponsored Programs	52,853.00	52,853.00	0.00	51,518.89	0.00	1,334.11	1,334.11
***Total Revenue	52,853.00	52,853.00	0.00	51,518.89	0.00	1,334.11	1,334.11

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	3,485.62	0.00	0.00	0.00	4,000.00	3,485.62
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	(5,485.62)	(5,485.62)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		14,000.00	13,485.62	0.00	13,485.62	0.00	514.38	0.00
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,132.80	0.00	770.97	0.00	405.03	361.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.83	0.00	(361.83)	(361.83)
*Total: 65 - Fringe Benefits		1,176.00	1,132.80	0.00	1,132.80	0.00	43.20	0.00
710	Travel	0.00	(1,581.18)	0.00	0.00	0.00	0.00	(1,581.18)
710000	In-State Travel	0.00	0.00	0.00	154.91	0.00	(154.91)	(154.91)
710100	Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	(73.91)	(73.91)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	418.82	0.00	418.82	0.00	1,581.18	(0.00)
7111	Supplies	0.00	(39.34)	0.00	0.00	0.00	0.00	(39.34)
711200	Research Supplies	0.00	0.00	0.00	140.03	0.00	(140.03)	(140.03)
714000	Postage-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
71CZ	Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	2,000.00	240.00
Subtotal: Non-Travel Support		2,000.00	200.66	0.00	200.66	0.00	1,799.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	619.48	0.00	619.48	0.00	3,380.52	(0.00)
7300	Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	19,676.85	19,676.85
730001	Subcontracts 01	0.00	0.00	0.00	19,676.85	0.00	(19,676.85)	(19,676.85)
*Total: 73 - Subcontracts		79,886.00	79,886.00	0.00	79,886.00	0.00	0.00	0.00
7400	Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
**Total Direct Cost Expenditures		103,062.00	101,657.90	0.00	101,657.90	0.00	1,404.10	0.00
7603	F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	3,976.33	3,202.33
760300	F&A Expenditures	0.00	(959.13)	0.00	2,243.20	0.00	(2,243.20)	(3,202.33)
*Total: 76 - F&A and Internal Allocations		19,437.00	17,703.87	0.00	17,703.87	0.00	1,733.13	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	19,437.00	17,703.87	0.00	17,703.87	0.00	1,733.13	0.00
***Total Expenditures	122,499.00	119,361.77	0.00	119,361.77	0.00	3,137.23	0.00
Revenue							
5300 Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	31,116.54	31,116.54
530000 Federal Programs	0.00	0.00	0.00	27,979.31	0.00	(27,979.31)	(27,979.31)
*Total: 53 - Sponsored Programs	122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23
***Total Revenue	122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	(14,532.63)	(14,532.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	27,500.00	27,454.51
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	(17,468.00)	(17,018.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	(3,811.88)	(3,811.88)
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		61,502.00	61,906.51	0.00	61,906.51	0.00	(404.51)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	0.00	6,564.72	0.00	42.28	1,074.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.32	0.00	(1,074.32)	(1,074.32)
*Total: 65 - Fringe Benefits		6,607.00	7,639.04	0.00	7,639.04	0.00	(1,032.04)	0.00
710	Travel	0.00	(923.45)	0.00	0.00	0.00	0.00	(923.45)
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	5,000.00	3,062.00
Subtotal: Travel		5,000.00	2,138.55	0.00	760.16	0.00	4,239.84	1,378.39
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	346.45
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	(9,415.62)	(9,415.62)
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	(2,192.22)	(2,192.22)
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	(2,102.00)	(2,102.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		12,000.00	12,346.45	0.00	13,724.84	0.00	(1,724.84)	(1,378.39)
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	14,485.00	0.00	14,485.00	0.00	2,515.00	0.00
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	4,965.00	4,965.00
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	(2,400.00)	(4,965.00)
*Total: 72 - Student and/or Participant Support		15,226.00	12,661.00	0.00	12,661.00	0.00	2,565.00	0.00
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	104,985.00	104,131.55	0.00	104,131.55	0.00	853.45	0.00
7603 F&A Expenditures	37,448.00	36,596.00	0.00	33,370.02	0.00	4,077.98	3,225.98
760300 F&A Expenditures	0.00	375.76	0.00	3,601.74	0.00	(3,601.74)	(3,225.98)
*Total: 76 - F&A and Internal Allocations	37,448.00	36,971.76	0.00	36,971.76	0.00	476.24	0.00
**Total Indirect Cost Expenditures	37,448.00	36,971.76	0.00	36,971.76	0.00	476.24	0.00
***Total Expenditures	142,433.00	141,103.31	0.00	141,103.31	0.00	1,329.69	0.00
Revenue							
5300 Federal Programs	142,433.00	142,433.00	0.00	122,288.68	0.00	20,144.32	20,144.32
530000 Federal Programs	0.00	0.00	0.00	18,814.63	0.00	(18,814.63)	(18,814.63)
*Total: 53 - Sponsored Programs	142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69
***Total Revenue	142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,795.49	0.00	0.00	0.00	21,800.00	21,795.49
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	(15,564.00)	(15,564.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
615F10	PAT	0.00	0.00	0.00	25,478.42	0.00	(25,478.42)	(25,478.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	(9,459.00)	(9,459.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNSH	Student Labor	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
61SNWS	College Work Study	0.00	0.00	0.00	85.32	0.00	(85.32)	(85.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		56,202.00	56,197.49	0.00	56,197.49	0.00	4.51	0.00
65YF10	Full Fringe Benefit Distr Expe	2,678.00	10,835.11	0.00	10,449.57	0.00	(7,771.57)	385.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
*Total: 65 - Fringe Benefits		2,678.00	10,835.11	0.00	11,623.76	0.00	(8,945.76)	(788.65)
7100	In-State Travel	0.00	0.00	0.00	423.05	0.00	(423.05)	(423.05)
710000	In-State Travel	0.00	0.00	0.00	271.24	0.00	(271.24)	(271.24)
7101	Out of State Travel	0.00	0.00	0.00	753.43	0.00	(753.43)	(753.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	(1,224.26)	(1,224.26)
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal: Travel		4,900.00	4,900.00	0.00	2,671.98	0.00	2,228.02	2,228.02
711100	Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	5,430.56
7112	Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	(3,216.09)	(1,267.09)
711200	Research Supplies	0.00	0.00	0.00	3,131.16	0.00	(3,131.16)	(3,131.16)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7140	Postage	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
714000	Postage-General	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	(394.72)	(394.72)
7172	Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
71CZ	Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	7,500.00	2,212.44
Subtotal: Non-Travel Support		7,500.00	9,592.00	0.00	11,031.37	0.00	(3,531.37)	(1,439.37)
*Total: 71 - Support (Travel & Non-Travel)		12,400.00	14,492.00	0.00	13,703.35	0.00	(1,303.35)	788.65

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information

Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	15,226.00	7,820.00
721100 Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)
*Total: 72 - Student and/or Participant Support	15,226.00	0.00	0.00	0.00	0.00	15,226.00	0.00
7400 Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
**Total Direct Cost Expenditures	94,560.00	95,243.60	0.00	95,243.60	0.00	(683.60)	0.00
7603 F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	9,115.40	9,051.96
760300 F&A Expenditures	0.00	3,712.02	0.00	12,763.98	0.00	(12,763.98)	(9,051.96)
*Total: 76 - F&A and Internal Allocations	31,363.00	35,011.58	0.00	35,011.58	0.00	(3,648.58)	0.00
**Total Indirect Cost Expenditures	31,363.00	35,011.58	0.00	35,011.58	0.00	(3,648.58)	0.00
***Total Expenditures	125,923.00	130,255.18	0.00	130,255.18	0.00	(4,332.18)	0.00
Revenue							
5300 Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	38,568.58	38,568.58
530000 Federal Programs	0.00	0.00	0.00	42,900.76	0.00	(42,900.76)	(42,900.76)
*Total: 53 - Sponsored Programs	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)
***Total Revenue	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	11,155.43	0.00	0.00	0.00	12,400.00	11,155.43
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	(9,883.37)	(9,883.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	(10,778.00)	(9,558.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	(183.83)	(183.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	(7,226.00)	(7,226.00)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		28,062.00	28,037.43	0.00	28,408.70	0.00	(346.70)	(371.27)
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	0.00	4,177.00	0.00	(1,820.00)	445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.91	0.00	(942.91)	(942.91)
*Total: 65 - Fringe Benefits		2,357.00	4,622.00	0.00	5,119.91	0.00	(2,762.91)	(497.91)
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	(1,206.01)	(1,206.01)
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
Subtotal: Travel		4,172.00	4,172.00	0.00	3,085.67	0.00	1,086.33	1,086.33
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	(2,397.44)	(2,397.44)
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	(251.08)	(251.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	(10.98)	(10.98)
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		4,500.00	3,280.00	0.00	3,497.15	0.00	1,002.85	(217.15)
*Total: 71 - Support (Travel & Non-Travel)		8,672.00	7,452.00	0.00	6,582.82	0.00	2,089.18	869.18
**Total Direct Cost Expenditures		39,091.00	40,111.43	0.00	40,111.43	0.00	(1,020.43)	0.00
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	9,281.70	9,281.70
760300	F&A Expenditures	0.00	448.13	0.00	9,729.83	0.00	(9,729.83)	(9,281.70)
*Total: 76 - F&A and Internal Allocations		17,200.00	17,648.13	0.00	17,648.13	0.00	(448.13)	0.00
**Total Indirect Cost Expenditures		17,200.00	17,648.13	0.00	17,648.13	0.00	(448.13)	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information

Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		56,291.00	57,759.56	0.00	57,759.56	0.00	(1,468.56)	0.00
Revenue								
5300	Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	35,058.26	35,058.26
530000	Federal Programs	0.00	0.00	0.00	36,526.82	0.00	(36,526.82)	(36,526.82)
*Total: 53 - Sponsored Programs		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)
***Total Revenue		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,981.25	0.00	(23,981.25)	(23,981.25)
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	0.00	23,981.25	0.00	18.75	18.75
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,006.01	0.00	(2,006.01)	(2,006.01)
*Total: 65 - Fringe Benefits		2,016.00	2,016.00	0.00	2,006.01	0.00	9.99	9.99
710000	In-State Travel	0.00	0.00	0.00	276.67	0.00	(276.67)	(276.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.02	0.00	(1,090.02)	(1,090.02)
710300	Conference Registration Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		3,500.00	3,500.00	0.00	1,775.70	0.00	1,724.30	1,724.30
7111	Supplies	0.00	116.70	0.00	0.00	0.00	0.00	116.70
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
711200	Research Supplies	0.00	0.00	0.00	473.26	0.00	(473.26)	(473.26)
713000	Printing & Copying-General	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
714000	Postage-General	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.72	0.00	(730.72)	(730.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
Subtotal: Non-Travel Support		1,001.00	1,117.70	0.00	2,870.74	0.00	(1,869.74)	(1,753.04)
*Total: 71 - Support (Travel & Non-Travel)		4,501.00	4,617.70	0.00	4,646.44	0.00	(145.44)	(28.74)
**Total Direct Cost Expenditures		30,517.00	30,633.70	0.00	30,633.70	0.00	(116.70)	(0.00)
760300	F&A Expenditures	13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00
*Total: 76 - F&A and Internal Allocations		13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00
**Total Indirect Cost Expenditures		13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	44,249.00	44,418.89	0.00	44,418.89	0.00	(169.89)	(0.00)
Revenue							
530000 Federal Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
*Total: 53 - Sponsored Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
***Total Revenue	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,348.00	0.00	(4,348.00)	(4,348.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
615F10	PAT	0.00	0.00	0.00	6,923.40	0.00	(6,923.40)	(6,923.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	17,384.40	0.00	(7,384.40)	(7,384.40)
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	(1,894.73)	(1,894.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
*Total: 65 - Fringe Benefits		840.00	840.00	0.00	3,601.23	0.00	(2,761.23)	(2,761.23)
710	Travel	0.00	(70.15)	0.00	0.00	0.00	0.00	(70.15)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	929.85	0.00	305.00	0.00	695.00	624.85
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	2,274.94	0.00	(1,274.94)	(1,274.94)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	1,929.85	0.00	2,579.94	0.00	(579.94)	(650.09)
730001	Subcontracts 01	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
*Total: 73 - Subcontracts		161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		176,956.83	106,234.85	0.00	113,961.21	0.00	62,995.62	(7,726.36)
760300	F&A Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
*Total: 76 - F&A and Internal Allocations		18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
**Total Indirect Cost Expenditures		18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
***Total Expenditures		195,334.83	124,612.85	0.00	124,612.85	0.00	70,721.98	0.00

Revenue

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
*Total: 53 - Sponsored Programs		124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
***Total Revenue		124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,516.00	0.00	(8,516.00)	(8,516.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,282.00	0.00	(22,282.00)	(22,282.00)
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	28,530.00	28,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		44,130.00	44,130.00	0.00	45,593.34	0.00	(1,463.34)	(1,463.34)
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,529.11	0.00	1,479.94	0.00	2,227.06	2,049.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.82	0.00	(1,597.82)	(1,597.82)
*Total: 65 - Fringe Benefits		3,707.00	3,529.11	0.00	3,077.76	0.00	629.24	451.35
710000	In-State Travel	0.00	0.00	0.00	1,230.13	0.00	(1,230.13)	(1,230.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.10	0.00	(1,283.10)	(1,283.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	2,693.23	0.00	(693.23)	(693.23)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	8,686.32	0.00	(8,686.32)	(8,686.32)
713000	Printing & Copying-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.97	0.00	(1,021.97)	(1,021.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,095.40	0.00	(3,095.40)	(3,095.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	12,958.09	0.00	(7,958.09)	(7,958.09)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	15,651.32	0.00	(8,651.32)	(8,651.32)
721100	Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	14,755.00	14,755.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	(3,723.60)	(3,723.60)
*Total: 72 - Student and/or Participant Support		16,494.00	16,494.00	0.00	5,462.60	0.00	11,031.40	11,031.40
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		73,331.00	73,153.11	0.00	69,785.02	0.00	3,545.98	3,368.09

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information

Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
*Total: 76 - F&A and Internal Allocations		25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
**Total Indirect Cost Expenditures		25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
***Total Expenditures		98,908.00	98,730.11	0.00	98,730.11	0.00	177.89	0.00
Revenue								
530000	Federal Programs	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
*Total: 53 - Sponsored Programs		98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
***Total Revenue		98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	14,000.00	0.00	0.00	0.00	28,000.00	14,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,725.00	0.00	(17,725.00)	(17,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
615F10	PAT	0.00	0.00	0.00	4,186.91	0.00	(4,186.91)	(4,186.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,000.00	0.00	0.00	0.00	4,000.00	3,000.00
*Total: 61 - Salaries and Wages		95,530.00	47,000.00	0.00	44,657.93	0.00	50,872.07	2,342.07
65YF10	Full Fringe Benefit Distr Expe	19,605.00	15,528.00	0.00	1,666.81	0.00	17,938.19	13,861.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,889.50	0.00	(1,889.50)	(1,889.50)
*Total: 65 - Fringe Benefits		19,605.00	15,528.00	0.00	3,556.31	0.00	16,048.69	11,971.69
710000	In-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100	Out-of-State Travel	0.00	0.00	0.00	614.19	0.00	(614.19)	(614.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710Z00	Travel-Other	4,500.00	2,500.00	0.00	0.00	0.00	4,500.00	2,500.00
Subtotal: Travel		4,500.00	2,500.00	0.00	1,177.86	0.00	3,322.14	1,322.14
7111	Supplies	0.00	(1,890.60)	0.00	0.00	0.00	0.00	(1,890.60)
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	9,951.98	0.00	(9,951.98)	(9,951.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	377.84	0.00	(377.84)	(377.84)
717200	Other Professional Services-General	0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.41	0.00	(175.41)	(175.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support		10,000.00	8,109.40	0.00	13,719.23	0.00	(3,719.23)	(5,609.83)
*Total: 71 - Support (Travel & Non-Travel)		14,500.00	10,609.40	0.00	14,897.09	0.00	(397.09)	(4,287.69)
721100	Assistantships	15,384.00	0.00	0.00	3,382.00	0.00	12,002.00	(3,382.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,644.05	0.00	(6,644.05)	(6,644.05)
*Total: 72 - Student and/or Participant Support		15,384.00	0.00	0.00	10,026.05	0.00	5,357.95	(10,026.05)
**Total Direct Cost Expenditures		145,019.00	73,137.40	0.00	73,137.38	0.00	71,881.62	0.02

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00
*Total: 76 - F&A and Internal Allocations	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00
**Total Indirect Cost Expenditures	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00
***Total Expenditures	203,355.00	101,599.82	0.00	101,599.80	0.00	101,755.20	0.02
Revenue							
530000 Federal Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
*Total: 53 - Sponsored Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
***Total Revenue	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20

Grant 166018 - Water Supply Tech Assistance Center
Fund 166042 - WTTC: Costing Summaries

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,209.03	0.00	0.00	0.00	8,000.00	8,209.03
615F10	PAT	0.00	0.00	0.00	12,263.04	0.00	(12,263.04)	(12,263.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	167.71	0.00	(167.71)	(167.71)
61U000	Salary Offset Account	0.00	3.14	0.00	0.00	0.00	0.00	3.14
*Total: 61 - Salaries and Wages		14,000.00	14,212.17	0.00	12,430.75	0.00	1,569.25	1,781.42
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	4,645.22	0.00	(3,469.22)	(3,469.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.09	0.00	(14.09)	(14.09)
*Total: 65 - Fringe Benefits		1,176.00	1,176.00	0.00	4,659.31	0.00	(3,483.31)	(3,483.31)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
Subtotal: Travel		3,662.00	3,662.00	0.00	120.00	0.00	3,542.00	3,542.00
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	(1,653.98)	(1,653.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,743.01	0.00	(1,743.01)	(1,743.01)
*Total: 71 - Support (Travel & Non-Travel)		3,662.00	3,662.00	0.00	1,863.01	0.00	1,798.99	1,798.99
**Total Direct Cost Expenditures		18,838.00	19,050.17	0.00	18,953.07	0.00	(115.07)	97.10
760300	F&A Expenditures	8,477.00	8,477.00	0.00	8,574.00	0.00	(97.00)	(97.00)
*Total: 76 - F&A and Internal Allocations		8,477.00	8,477.00	0.00	8,574.00	0.00	(97.00)	(97.00)
**Total Indirect Cost Expenditures		8,477.00	8,477.00	0.00	8,574.00	0.00	(97.00)	(97.00)
***Total Expenditures		27,315.00	27,527.17	0.00	27,527.07	0.00	(212.07)	0.10
Revenue								
530000	Federal Programs	27,315.00	27,315.00	0.00	27,527.07	0.00	(212.07)	(212.07)
*Total: 53 - Sponsored Programs		27,315.00	27,315.00	0.00	27,527.07	0.00	(212.07)	(212.07)
***Total Revenue		27,315.00	27,315.00	0.00	27,527.07	0.00	(212.07)	(212.07)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.88	0.00	(2,996.88)	(2,996.88)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.12	0.00	(12,500.12)	(12,500.12)
613NZ0 Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	33,530.00	33,530.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	14,769.06	0.00	(14,769.06)	(14,769.06)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61U000 Salary Offset Account	0.00	(3.14)	0.00	0.00	0.00	0.00	(3.14)
*Total: 61 - Salaries and Wages	48,530.00	48,526.86	0.00	32,266.06	0.00	16,263.94	16,260.80
65YF10 Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.46	0.00	(1,644.46)	(1,644.46)
*Total: 65 - Fringe Benefits	4,077.00	4,077.00	0.00	1,644.46	0.00	2,432.54	2,432.54
710 Travel	0.00	(189.70)	0.00	0.00	0.00	0.00	(189.70)
710000 In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	525.96	0.00	(525.96)	(525.96)
710300 Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel	2,000.00	1,810.30	0.00	1,369.36	0.00	630.64	440.94
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	12,502.79	0.00	(12,502.79)	(12,502.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	62.62	0.00	(62.62)	(62.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,381.61	0.00	(3,381.61)	(3,381.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	28,636.97	0.00	(23,636.97)	(23,636.97)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,810.30	0.00	30,006.33	0.00	(23,006.33)	(23,196.03)
721100 Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,389.00	0.00	(8,389.00)	(8,389.00)
*Total: 72 - Student and/or Participant Support	15,384.00	15,384.00	0.00	8,389.00	0.00	6,995.00	6,995.00
**Total Direct Cost Expenditures	74,991.00	74,798.16	0.00	72,305.85	0.00	2,685.15	2,492.31
760300 F&A Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/17/2006	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
**Total Indirect Cost Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
***Total Expenditures	101,814.00	101,621.16	0.00	101,621.16	0.00	192.84	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
***Total Revenue	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	21,771.21	0.00	(21,771.21)	(21,771.21)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,519.68	0.00	(3,519.68)	(3,519.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 61 - Salaries and Wages		34,400.00	34,400.00	0.00	27,210.14	0.00	7,189.86	7,189.86
65YF10	Full Fringe Benefit Distr Expe	12,336.00	12,983.92	0.00	8,784.28	0.00	3,551.72	4,199.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
*Total: 65 - Fringe Benefits		12,336.00	12,983.92	0.00	9,221.05	0.00	3,114.95	3,762.87
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,141.68	0.00	(5,141.68)	(5,141.68)
710300	Conference Registration Fees	0.00	0.00	0.00	2,521.22	0.00	(2,521.22)	(2,521.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.12	0.00	(51.12)	(51.12)
Subtotal: Travel		2,000.00	2,000.00	0.00	7,714.02	0.00	(5,714.02)	(5,714.02)
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
711200	Research Supplies	0.00	0.00	0.00	5,999.87	0.00	(5,999.87)	(5,999.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.48	0.00	(1,232.48)	(1,232.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	205.88	0.00	(205.88)	(205.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	686.21	0.00	(686.21)	(686.21)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,060.70	0.00	(2,060.70)	(2,060.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	216.68	0.00	(216.68)	(216.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.47	0.00	(395.47)	(395.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		6,482.00	6,482.00	0.00	11,287.96	0.00	(4,805.96)	(4,805.96)
*Total: 71 - Support (Travel & Non-Travel)		8,482.00	8,482.00	0.00	19,001.98	0.00	(10,519.98)	(10,519.98)
722200	Participant Support	0.00	63.07	0.00	0.00	0.00	0.00	63.07
*Total: 72 - Student and/or Participant Support		0.00	63.07	0.00	0.00	0.00	0.00	63.07
**Total Direct Cost Expenditures		55,218.00	55,928.99	0.00	55,433.17	0.00	(215.17)	495.82

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)
*Total: 76 - F&A and Internal Allocations	24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)
**Total Indirect Cost Expenditures	24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)
***Total Expenditures	80,066.00	80,827.95	0.00	80,827.95	0.00	(761.95)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)
***Total Revenue	0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166050 - WTTC 2003 Engineering Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150.03	0.00	(150.03)	(150.03)
615F10 PAT	0.00	0.00	0.00	2,433.78	0.00	(2,433.78)	(2,433.78)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	2,583.81	0.00	1,416.19	1,416.19
65YF10 Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	985.68	0.00	281.32	281.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 65 - Fringe Benefits	1,267.00	1,267.00	0.00	998.28	0.00	268.72	268.72
710400 Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
Subtotal: Travel	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
717200 Other Professional Services-General	0.00	0.00	0.00	2,043.19	0.00	(2,043.19)	(2,043.19)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,043.19	0.00	(2,043.19)	(2,043.19)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,018.59	0.00	(3,018.59)	(3,018.59)
730001 Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 73 - Subcontracts	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	7,267.00	7,267.00	0.00	6,600.68	0.00	666.32	666.32
760300 F&A Expenditures	2,370.00	2,370.00	0.00	3,036.32	0.00	(666.32)	(666.32)
*Total: 76 - F&A and Internal Allocations	2,370.00	2,370.00	0.00	3,036.32	0.00	(666.32)	(666.32)
**Total Indirect Cost Expenditures	2,370.00	2,370.00	0.00	3,036.32	0.00	(666.32)	(666.32)
***Total Expenditures	9,637.00	9,637.00	0.00	9,637.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,637.00	0.00	(9,637.00)	(9,637.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,637.00	0.00	(9,637.00)	(9,637.00)
***Total Revenue	0.00	0.00	0.00	9,637.00	0.00	(9,637.00)	(9,637.00)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166051 - WTTC 2003 Antibody Removal

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.62	0.00	(8,000.62)	(8,000.62)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
*Total: 61 - Salaries and Wages		8,000.00	8,000.00	0.00	9,562.00	0.00	(1,562.00)	(1,562.00)
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,243.43	0.00	0.00	0.00	2,847.00	2,243.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.08	0.00	(672.08)	(672.08)
*Total: 65 - Fringe Benefits		2,847.00	2,243.43	0.00	672.08	0.00	2,174.92	1,571.35
711200	Research Supplies	0.00	0.00	0.00	15.85	0.00	(15.85)	(15.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
Subtotal: Non-Travel Support		0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	49,825.00	49,825.00
730003	Subcontracts 03	878.23	0.00	0.00	49,804.00	0.00	(48,925.77)	(49,804.00)
*Total: 73 - Subcontracts		50,703.23	49,825.00	0.00	49,804.00	0.00	899.23	21.00
**Total Direct Cost Expenditures		61,550.23	60,068.43	0.00	60,068.43	0.00	1,481.80	0.00
760300	F&A Expenditures	16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
*Total: 76 - F&A and Internal Allocations		16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
**Total Indirect Cost Expenditures		16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
***Total Expenditures		77,681.23	76,148.47	0.00	76,148.47	0.00	1,532.76	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)
***Total Revenue		0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166052 - WTTC 2003 -Radionuclide Disposal

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,384.65	1,384.65	0.00	(1,384.65)	(1,384.65)
615F10	PAT	0.00	0.00	0.00	14,013.70	0.00	(14,013.70)	(14,013.70)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	1,384.65	15,948.35	0.00	2,051.65	2,051.65
65YF10	Full Fringe Benefit Distr Expe	2,728.00	2,728.00	0.00	5,633.08	0.00	(2,905.08)	(2,905.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00	176.05	0.00	(176.05)	(176.05)
*Total: 65 - Fringe Benefits		2,728.00	2,728.00	126.00	5,809.13	0.00	(3,081.13)	(3,081.13)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.89	0.00	(310.89)	(310.89)
Subtotal: Travel		500.00	500.00	0.00	310.89	0.00	189.11	189.11
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
Subtotal: Non-Travel Support		4,200.00	4,200.00	0.00	34.77	0.00	4,165.23	4,165.23
*Total: 71 - Support (Travel & Non-Travel)		4,700.00	4,700.00	0.00	345.66	0.00	4,354.34	4,354.34
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
*Total: 72 - Student and/or Participant Support		15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
**Total Direct Cost Expenditures		41,326.00	41,326.00	1,510.65	22,103.14	0.00	19,222.86	19,222.86
760300	F&A Expenditures	11,443.00	11,443.00	694.89	10,167.42	0.00	1,275.58	1,275.58
*Total: 76 - F&A and Internal Allocations		11,443.00	11,443.00	694.89	10,167.42	0.00	1,275.58	1,275.58
**Total Indirect Cost Expenditures		11,443.00	11,443.00	694.89	10,167.42	0.00	1,275.58	1,275.58
***Total Expenditures		52,769.00	52,769.00	2,205.54	32,270.56	0.00	20,498.44	20,498.44
Revenue								
530000	Federal Programs	0.00	0.00	2,205.54	32,270.56	0.00	(32,270.56)	(32,270.56)
*Total: 53 - Sponsored Programs		0.00	0.00	2,205.54	32,270.56	0.00	(32,270.56)	(32,270.56)
***Total Revenue		0.00	0.00	2,205.54	32,270.56	0.00	(32,270.56)	(32,270.56)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166053 - WTTC 2003 - Enhanced Gravel Filters

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,000.33	0.00	(7,000.33)	(7,000.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	7,000.33	0.00	(0.33)	(0.33)
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,468.65	0.00	0.00	0.00	1,513.00	1,468.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
*Total: 65 - Fringe Benefits		1,513.00	1,468.65	0.00	588.00	0.00	925.00	880.65
711200	Research Supplies	0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	638.57	0.00	(638.57)	(638.57)
Subtotal: Non-Travel Support		0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
730002	Subcontracts 02	0.00	0.00	0.00	62,500.00	0.00	(62,500.00)	(62,500.00)
*Total: 73 - Subcontracts		62,500.00	62,500.00	0.00	62,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		71,013.00	70,968.65	0.00	70,922.29	0.00	90.71	46.36
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
*Total: 76 - F&A and Internal Allocations		15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
**Total Indirect Cost Expenditures		15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
***Total Expenditures		86,094.00	86,049.65	0.00	86,049.65	0.00	44.35	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)
***Total Revenue		0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166054 - WTTC 2003 - Corrosion Control

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,953.05	0.00	(1,953.05)	(1,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	7,276.34	0.00	(276.34)	(276.34)
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.21	0.00	(611.21)	(611.21)
*Total: 65 - Fringe Benefits		1,513.00	1,513.00	0.00	611.21	0.00	901.79	901.79
710100	Out-of-State Travel	0.00	0.00	0.00	48.92	0.00	(48.92)	(48.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	48.92	0.00	(48.92)	(48.92)
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	573.92	0.00	(573.92)	(573.92)
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	90,529.00	90,529.00
730004	Subcontracts 04	0.00	0.00	0.00	90,529.00	0.00	(90,529.00)	(90,529.00)
*Total: 73 - Subcontracts		90,529.00	90,529.00	0.00	90,529.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		99,042.00	99,042.00	0.00	98,990.47	0.00	51.53	51.53
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,132.52	0.00	(51.52)	(51.52)
*Total: 76 - F&A and Internal Allocations		15,081.00	15,081.00	0.00	15,132.52	0.00	(51.52)	(51.52)
**Total Indirect Cost Expenditures		15,081.00	15,081.00	0.00	15,132.52	0.00	(51.52)	(51.52)
***Total Expenditures		114,123.00	114,123.00	0.00	114,122.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,122.99	0.00	(114,122.99)	(114,122.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	114,122.99	0.00	(114,122.99)	(114,122.99)
***Total Revenue		0.00	0.00	0.00	114,122.99	0.00	(114,122.99)	(114,122.99)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,497.98	0.00	(4,497.98)	(4,497.98)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	16,923.00	16,923.00
615F10	PAT	0.00	0.00	0.00	16,888.91	0.00	(16,888.91)	(16,888.91)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,956.56	0.00	(5,956.56)	(5,956.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
*Total: 61 - Salaries and Wages		39,607.00	39,607.00	0.00	41,302.50	0.00	(1,695.50)	(1,695.50)
65YF10	Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	6,740.08	0.00	(1,346.08)	(1,346.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.72	0.00	(1,507.72)	(1,507.72)
*Total: 65 - Fringe Benefits		5,394.00	5,394.00	0.00	8,247.80	0.00	(2,853.80)	(2,853.80)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	317.09	0.00	(317.09)	(317.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	5,394.39	0.00	(394.39)	(394.39)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5,394.39	0.00	(394.39)	(394.39)
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	(459.50)	(459.50)
722200	Participant Support	0.00	(63.07)	0.00	0.00	0.00	0.00	(63.07)
*Total: 72 - Student and/or Participant Support		7,950.00	7,886.93	0.00	459.50	0.00	7,490.50	7,427.43
**Total Direct Cost Expenditures		57,951.00	57,887.93	0.00	55,404.19	0.00	2,546.81	2,483.74
760300	F&A Expenditures	22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
*Total: 76 - F&A and Internal Allocations		22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
**Total Indirect Cost Expenditures		22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
***Total Expenditures		80,451.00	80,387.93	0.00	80,387.93	0.00	63.07	(0.00)

Revenue

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2006

Fund Information

Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)
***Total Revenue	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)

Grant 166024 - Pp2 of Metal Finishers
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information

Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10 PAT	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	408.00
*Total: 61 - Salaries and Wages	0.00	1,393.00	0.00	1,393.00	0.00	(1,393.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
*Total: 65 - Fringe Benefits	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
**Total Direct Cost Expenditures	0.00	1,881.00	0.00	1,880.57	0.00	(1,880.57)	0.43
7603 F&A Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
*Total: 76 - F&A and Internal Allocations	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
**Total Indirect Cost Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total Expenditures	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
Revenue							
5320 Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
*Total: 53 - Sponsored Programs	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total Revenue	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15

Grant 166024 - Pp2 of Metal Finishers
Fund 15C043 - Pollution Prevention /Cost Sh

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
*Total: 61 - Salaries and Wages	1,474.00	8,497.00	0.00	10,849.00	0.00	(9,375.00)	(2,352.00)
65YF10 Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
*Total: 65 - Fringe Benefits	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,004.00	11,513.00	0.00	11,524.33	0.00	(9,520.33)	(11.33)
7603 F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300 F&A Expenditures	109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
*Total: 76 - F&A and Internal Allocations	522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
**Total Indirect Cost Expenditures	522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
***Total Expenditures	2,526.00	14,507.00	0.00	14,507.45	0.00	(11,981.45)	(0.45)
Revenue							
5320 Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000 Cost Sharing	526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
*Total: 53 - Sponsored Programs	2,526.00	14,507.00	0.00	2,782.41	0.00	(256.41)	11,724.59
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,725.04	0.00	(11,725.04)	(11,725.04)
***Total Revenue	2,526.00	14,507.00	0.00	14,507.45	0.00	(11,981.45)	(0.45)

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc		0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor		0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)		28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
*Total: 61 - Salaries and Wages			43,187.00	45,401.29	0.00	45,401.29	0.00	(2,214.29)	0.00
65YF10	Full Fringe Benefit Distr Expe		3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
*Total: 65 - Fringe Benefits			3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
7100	In-State Travel		0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel		0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel			5,000.00	5,000.00	0.00	3,192.06	0.00	1,807.94	1,807.94
7111	Supplies		0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies		0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying		0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage		0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services		0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications		0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions		6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
Subtotal: Non-Travel Support			6,303.00	5,211.76	0.00	7,019.70	0.00	(716.70)	(1,807.94)
*Total: 71 - Support (Travel & Non-Travel)			11,303.00	10,211.76	0.00	10,211.76	0.00	1,091.24	0.00
7400	Capitalizable Equipment		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			61,794.00	61,796.69	0.00	61,796.69	0.00	(2.69)	0.00
7603	F&A Expenditures		18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
*Total: 76 - F&A and Internal Allocations			18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
**Total Indirect Cost Expenditures			18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total Expenditures			80,000.00	80,000.00	0.00	80,000.00	0.00	(0.00)	0.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5300 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	5/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
*Total: 61 - Salaries and Wages		133,159.00	137,114.00	0.00	133,402.50	0.00	(243.50)	3,711.50
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits		9,765.00	7,536.65	0.00	7,472.82	0.00	2,292.18	63.83
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		22,774.00	23,774.00	0.00	31,915.78	0.00	(9,141.78)	(8,141.78)
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information

Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	12,997.00	16,841.00	0.00	12,474.07	0.00	522.93	4,366.93
*Total: 71 - Support (Travel & Non-Travel)	35,771.00	40,615.00	0.00	44,389.85	0.00	(8,618.85)	(3,774.85)
7211 Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222 Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
*Total: 72 - Student and/or Participant Support	1,600.00	736.00	0.00	736.00	0.00	864.00	0.00
7300 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
7400 Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
**Total Direct Cost Expenditures	185,295.00	205,931.60	0.00	205,931.12	0.00	(20,636.12)	0.48
7603 F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300 F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations	52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
**Total Indirect Cost Expenditures	52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
***Total Expenditures	237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
Revenue							
5300 Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000 Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
***Total Revenue	237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
710000	In-State Travel	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.85	0.00	(1,731.85)	(1,731.85)
Subtotal: Travel		2,172.00	2,172.00	0.00	1,992.00	0.00	180.00	180.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	9,013.37	0.00	(9,013.37)	(9,013.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C600	Insurance	0.00	0.00	0.00	3,561.15	0.00	(3,561.15)	(3,561.15)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	12,871.92	0.00	128.08	128.08
*Total: 71 - Support (Travel & Non-Travel)		15,172.00	15,172.00	0.00	14,863.92	0.00	308.08	308.08
721100	Assistantships	17,478.00	17,478.00	0.00	0.00	0.00	17,478.00	17,478.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,188.00	0.00	(9,188.00)	(9,188.00)
*Total: 72 - Student and/or Participant Support		17,478.00	17,478.00	0.00	9,188.00	0.00	8,290.00	8,290.00
**Total Direct Cost Expenditures		32,650.00	32,650.00	0.00	24,051.92	0.00	8,598.08	8,598.08
***Total Expenditures		32,650.00	32,650.00	0.00	24,051.92	0.00	8,598.08	8,598.08
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,051.92	0.00	(24,051.92)	(24,051.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,051.92	0.00	(24,051.92)	(24,051.92)
***Total Revenue		0.00	0.00	0.00	24,051.92	0.00	(24,051.92)	(24,051.92)

<u>Fund Information</u>	
Effective Date:	8/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
IDC Basis Code:	Approved For Preaward	NO
IDC Rate Code:	Budget Controls	A110
IDC Dist To Code:	Equipment Vesting	OTHER
	Idc Waiver	NO

[illegible]

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	2/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.24	0.00	(5,001.24)	(5,001.24)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	24,947.79	0.00	(24,947.79)	(24,947.79)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNSH	Student Labor	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
*Total: 61 - Salaries and Wages		25,873.00	43,980.00	0.00	40,443.10	0.00	(14,570.10)	3,536.90
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	10,135.48	0.00	759.52	4,293.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.03	0.00	(1,238.03)	(1,238.03)
*Total: 65 - Fringe Benefits		10,895.00	14,429.00	0.00	11,373.51	0.00	(478.51)	3,055.49
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,956.11	0.00	(2,956.11)	(2,956.11)
710300	Conference Registration Fees	0.00	0.00	0.00	2,220.50	0.00	(2,220.50)	(2,220.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,579.42	0.00	(1,579.42)	(1,579.42)
Subtotal: Travel		4,500.00	4,500.00	0.00	6,792.03	0.00	(2,292.03)	(2,292.03)
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	0.00	3,726.47	0.00	(3,726.47)	(3,726.47)
713000	Printing & Copying-General	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	476.16	0.00	(476.16)	(476.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	(1,090.71)	(1,090.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		1,686.00	1,749.00	0.00	6,513.53	0.00	(4,827.53)	(4,764.53)
*Total: 71 - Support (Travel & Non-Travel)		6,186.00	6,249.00	0.00	13,305.56	0.00	(7,119.56)	(7,056.56)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
**Total Direct Cost Expenditures	42,954.00	65,158.00	0.00	65,122.17	0.00	(22,168.17)	35.83
760300 F&A Expenditures	19,988.00	29,973.00	0.00	29,956.11	0.00	(9,968.11)	16.89
*Total: 76 - F&A and Internal Allocations	19,988.00	29,973.00	0.00	29,956.11	0.00	(9,968.11)	16.89
**Total Indirect Cost Expenditures	19,988.00	29,973.00	0.00	29,956.11	0.00	(9,968.11)	16.89
***Total Expenditures	62,942.00	95,131.00	0.00	95,078.28	0.00	(32,136.28)	52.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,078.28	0.00	(95,078.28)	(95,078.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,078.28	0.00	(95,078.28)	(95,078.28)
***Total Revenue	0.00	0.00	0.00	95,078.28	0.00	(95,078.28)	(95,078.28)

Type: Grant

PI:	Collins, Michael Robin	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X-83155801	CFDA #: 66.606
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

[illegible]

Grant 166060 - NE Regional Small Public Water Supp
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	0.00	2,411.23	0.00	(2,411.23)	(2,411.23)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,130.30	0.00	(6,130.30)	(6,130.30)
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	8,541.53	0.00	(1,041.53)	(1,041.53)
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	1,019.82	0.00	1,215.18	1,215.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
*Total: 65 - Fringe Benefits		2,235.00	2,235.00	0.00	1,534.76	0.00	700.24	700.24
710100	Out-of-State Travel	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	203.88	0.00	(203.88)	(203.88)
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
717200	Other Professional Services-General	0.00	0.00	0.00	456.81	0.00	(456.81)	(456.81)
Subtotal: Non-Travel Support		1,002.00	1,002.00	0.00	456.81	0.00	545.19	545.19
*Total: 71 - Support (Travel & Non-Travel)		1,002.00	1,002.00	0.00	660.69	0.00	341.31	341.31
**Total Direct Cost Expenditures		10,737.00	10,737.00	0.00	10,736.98	0.00	0.02	0.02
760300	F&A Expenditures	4,939.00	4,939.00	0.00	4,939.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		4,939.00	4,939.00	0.00	4,939.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		4,939.00	4,939.00	0.00	4,939.00	0.00	0.00	0.00
***Total Expenditures		15,676.00	15,676.00	0.00	15,675.98	0.00	0.02	0.02
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,675.98	0.00	(15,675.98)	(15,675.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,675.98	0.00	(15,675.98)	(15,675.98)
***Total Revenue		0.00	0.00	0.00	15,675.98	0.00	(15,675.98)	(15,675.98)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	(3,762.75)	(3,762.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,122.67	0.00	(5,122.67)	(5,122.67)
61SNSH	Student Labor	0.00	0.00	0.00	834.20	0.00	(834.20)	(834.20)
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	0.00	14,720.91	0.00	279.09	279.09
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	2,964.89	2,964.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
*Total: 65 - Fringe Benefits		4,470.00	4,470.00	0.00	2,358.74	0.00	2,111.26	2,111.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	(151.06)	(151.06)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	271.06	0.00	(271.06)	(271.06)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	271.06	0.00	(271.06)	(271.06)
730001	Subcontracts 01	85,081.00	85,081.00	0.00	85,081.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		85,081.00	85,081.00	0.00	85,081.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		104,551.00	104,551.00	0.00	102,431.71	0.00	2,119.29	2,119.29
760300	F&A Expenditures	20,456.00	20,456.00	0.00	19,481.34	0.00	974.66	974.66
*Total: 76 - F&A and Internal Allocations		20,456.00	20,456.00	0.00	19,481.34	0.00	974.66	974.66
**Total Indirect Cost Expenditures		20,456.00	20,456.00	0.00	19,481.34	0.00	974.66	974.66
***Total Expenditures		125,007.00	125,007.00	0.00	121,913.05	0.00	3,093.95	3,093.95
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,913.05	0.00	(121,913.05)	(121,913.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	121,913.05	0.00	(121,913.05)	(121,913.05)
***Total Revenue		0.00	0.00	0.00	121,913.05	0.00	(121,913.05)	(121,913.05)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,590.42	0.00	(6,590.42)	(6,590.42)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	26,464.48	0.00	(26,464.48)	(26,464.48)
615F10	PAT	0.00	0.00	0.00	28,300.51	0.00	(28,300.51)	(28,300.51)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	666.83	0.00	(666.83)	(666.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
*Total: 61 - Salaries and Wages		72,500.00	72,500.00	0.00	68,967.24	0.00	3,532.76	3,532.76
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	11,357.33	0.00	3,560.67	3,560.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,416.83	0.00	(3,416.83)	(3,416.83)
*Total: 65 - Fringe Benefits		14,918.00	14,918.00	0.00	14,774.16	0.00	143.84	143.84
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	(865.75)	(865.75)
Subtotal: Travel		2,000.00	2,000.00	0.00	865.75	0.00	1,134.25	1,134.25
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,205.22	0.00	(9,205.22)	(9,205.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	10,814.31	0.00	(4,814.31)	(4,814.31)
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	11,680.06	0.00	(3,680.06)	(3,680.06)
**Total Direct Cost Expenditures		95,418.00	95,418.00	0.00	95,421.46	0.00	(3.46)	(3.46)
760300	F&A Expenditures	43,892.00	43,892.00	0.00	43,893.99	0.00	(1.99)	(1.99)
*Total: 76 - F&A and Internal Allocations		43,892.00	43,892.00	0.00	43,893.99	0.00	(1.99)	(1.99)
**Total Indirect Cost Expenditures		43,892.00	43,892.00	0.00	43,893.99	0.00	(1.99)	(1.99)
***Total Expenditures		139,310.00	139,310.00	0.00	139,315.45	0.00	(5.45)	(5.45)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,315.45	0.00	(139,315.45)	(139,315.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	139,315.45	0.00	(139,315.45)	(139,315.45)

Grant 166060 - NE Regional Small Public Water Supp Status: Active Type: Grant
Fund 166065 - WTTAC 04-05 Slow Sand Filtration FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	X-83155801	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	139,315.45	0.00	(139,315.45)	(139,315.45)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615F10	PAT	0.00	0.00	2,835.63	12,110.64	0.00	(12,110.64)	(12,110.64)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,061.16	22,576.55	0.00	(22,576.55)	(22,576.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
*Total: 61 - Salaries and Wages		33,484.00	33,484.00	6,896.79	37,184.69	0.00	(3,700.69)	(3,700.69)
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	1,230.66	5,144.16	0.00	(2,348.16)	(2,348.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.57	2,166.36	0.00	(2,166.36)	(2,166.36)
*Total: 65 - Fringe Benefits		2,796.00	2,796.00	1,600.23	7,310.52	0.00	(4,514.52)	(4,514.52)
710100	Out-of-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
713000	Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	(42.36)	(42.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,084.60	0.00	(3,084.60)	(3,084.60)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,664.70	0.00	(664.70)	(664.70)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	4,719.78	0.00	(719.78)	(719.78)
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
*Total: 72 - Student and/or Participant Support		13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
**Total Direct Cost Expenditures		53,288.00	53,288.00	8,497.02	49,214.99	0.00	4,073.01	4,073.01
760300	F&A Expenditures	18,529.00	18,529.00	3,908.64	22,638.95	0.00	(4,109.95)	(4,109.95)
*Total: 76 - F&A and Internal Allocations		18,529.00	18,529.00	3,908.64	22,638.95	0.00	(4,109.95)	(4,109.95)
**Total Indirect Cost Expenditures		18,529.00	18,529.00	3,908.64	22,638.95	0.00	(4,109.95)	(4,109.95)
***Total Expenditures		71,817.00	71,817.00	12,405.66	71,853.94	0.00	(36.94)	(36.94)
Revenue								
530000	Federal Programs	0.00	0.00	12,405.66	71,853.94	0.00	(71,853.94)	(71,853.94)
*Total: 53 - Sponsored Programs		0.00	0.00	12,405.66	71,853.94	0.00	(71,853.94)	(71,853.94)

Grant 166060 - NE Regional Small Public Water Supp Status: Active Type: Grant
Fund 166066 - WTTAC 04-06 Innovative Treatment FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	12,405.66	71,853.94	0.00	(71,853.94)	(71,853.94)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	8/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	26,075.17	0.00	(26,075.17)	(26,075.17)
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	26,943.00	26,943.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,247.64	6,529.54	0.00	(6,529.54)	(6,529.54)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,999.81	0.00	(1,999.81)	(1,999.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,486.50	0.00	(7,486.50)	(7,486.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
*Total: 61 - Salaries and Wages		53,227.00	53,227.00	1,247.64	53,207.97	0.00	19.03	19.03
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	7,511.00	7,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.55	2,418.87	0.00	(2,418.87)	(2,418.87)
*Total: 65 - Fringe Benefits		7,511.00	7,511.00	113.55	2,418.87	0.00	5,092.13	5,092.13
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.60	0.00	(1,102.60)	(1,102.60)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	680.20	0.00	(680.20)	(680.20)
Subtotal: Travel		1,500.00	1,500.00	0.00	1,837.80	0.00	(337.80)	(337.80)
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	13,911.00	13,911.00
711200	Research Supplies	0.00	0.00	0.00	9,597.22	0.00	(9,597.22)	(9,597.22)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.57	0.00	(39.57)	(39.57)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.41	97.77	0.00	(97.77)	(97.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.58	0.00	(177.58)	(177.58)
Subtotal: Non-Travel Support		13,911.00	13,911.00	7.41	10,292.14	0.00	3,618.86	3,618.86
*Total: 71 - Support (Travel & Non-Travel)		15,411.00	15,411.00	7.41	12,129.94	0.00	3,281.06	3,281.06
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	13,342.00	13,342.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,820.55	0.00	(16,820.55)	(16,820.55)
*Total: 72 - Student and/or Participant Support		13,342.00	13,342.00	0.00	16,820.55	0.00	(3,478.55)	(3,478.55)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information

Effective Date: 8/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)
**Total Direct Cost Expenditures	89,491.00	89,491.00	1,368.60	91,036.86	0.00	(1,545.86)	(1,545.86)
760300 F&A Expenditures	35,029.00	35,029.00	629.54	31,168.17	0.00	3,860.83	3,860.83
*Total: 76 - F&A and Internal Allocations	35,029.00	35,029.00	629.54	31,168.17	0.00	3,860.83	3,860.83
**Total Indirect Cost Expenditures	35,029.00	35,029.00	629.54	31,168.17	0.00	3,860.83	3,860.83
***Total Expenditures	124,520.00	124,520.00	1,998.14	122,205.03	0.00	2,314.97	2,314.97
Revenue							
530000 Federal Programs	0.00	0.00	1,998.14	122,205.03	0.00	(122,205.03)	(122,205.03)
*Total: 53 - Sponsored Programs	0.00	0.00	1,998.14	122,205.03	0.00	(122,205.03)	(122,205.03)
***Total Revenue	0.00	0.00	1,998.14	122,205.03	0.00	(122,205.03)	(122,205.03)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
615F10	PAT	0.00	0.00	4,902.30	20,697.51	0.00	(20,697.51)	(20,697.51)
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,785.00	3,453.75	0.00	(3,453.75)	(3,453.75)
61SNSH	Student Labor	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 61 - Salaries and Wages		41,999.00	41,999.00	6,687.30	24,244.76	0.00	17,754.24	17,754.24
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	2,127.60	8,982.73	0.00	6,087.27	6,087.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.44	314.30	0.00	(314.30)	(314.30)
*Total: 65 - Fringe Benefits		15,070.00	15,070.00	2,290.04	9,297.03	0.00	5,772.97	5,772.97
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
710100	Out-of-State Travel	0.00	0.00	(217.70)	2,935.41	0.00	(2,935.41)	(2,935.41)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		11,086.00	11,086.00	(217.70)	3,230.41	0.00	7,855.59	7,855.59
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
711200	Research Supplies	0.00	0.00	59.15	250.73	0.00	(250.73)	(250.73)
713000	Printing & Copying-General	0.00	0.00	0.00	988.36	0.00	(988.36)	(988.36)
714005	Postage-Campus Mail Services	0.00	0.00	103.64	937.57	0.00	(937.57)	(937.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	(127.12)	(127.12)
Subtotal: Non-Travel Support		2,355.00	2,355.00	162.79	2,303.78	0.00	51.22	51.22
*Total: 71 - Support (Travel & Non-Travel)		13,441.00	13,441.00	(54.91)	5,534.19	0.00	7,906.81	7,906.81
**Total Direct Cost Expenditures		70,510.00	70,510.00	8,922.43	39,075.98	0.00	31,434.02	31,434.02
760300	F&A Expenditures	32,435.00	32,435.00	4,104.32	17,974.98	0.00	14,460.02	14,460.02
*Total: 76 - F&A and Internal Allocations		32,435.00	32,435.00	4,104.32	17,974.98	0.00	14,460.02	14,460.02
**Total Indirect Cost Expenditures		32,435.00	32,435.00	4,104.32	17,974.98	0.00	14,460.02	14,460.02
***Total Expenditures		102,945.00	102,945.00	13,026.75	57,050.96	0.00	45,894.04	45,894.04
Revenue								
530000	Federal Programs	0.00	0.00	13,026.75	57,050.96	0.00	(57,050.96)	(57,050.96)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	13,026.75	57,050.96	0.00	(57,050.96)	(57,050.96)
***Total Revenue	0.00	0.00	13,026.75	57,050.96	0.00	(57,050.96)	(57,050.96)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166074 - WTTAC 2004-05 - Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	35,366.00	35,366.00
*Total: 61 - Salaries and Wages		38,366.00	38,366.00	0.00	0.00	0.00	38,366.00	38,366.00
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
*Total: 65 - Fringe Benefits		14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
Subtotal: Travel		3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
Subtotal: Non-Travel Support		1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
*Total: 71 - Support (Travel & Non-Travel)		5,362.00	5,362.00	0.00	0.00	0.00	5,362.00	5,362.00
**Total Direct Cost Expenditures		57,982.00	57,982.00	0.00	0.00	0.00	57,982.00	57,982.00
760300	F&A Expenditures	26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
*Total: 76 - F&A and Internal Allocations		26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
**Total Indirect Cost Expenditures		26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
***Total Expenditures		84,652.00	84,652.00	0.00	0.00	0.00	84,652.00	84,652.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
*Total: 61 - Salaries and Wages	2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	2,204.00
65YF10 Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	528.00
*Total: 65 - Fringe Benefits	528.00	528.00	0.00	0.00	0.00	528.00	528.00
710100 Out-of-State Travel	0.00	0.00	0.00	340.30	0.00	(340.30)	(340.30)
Subtotal: Travel	0.00	0.00	0.00	340.30	0.00	(340.30)	(340.30)
7112 Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	336.00
711200 Research Supplies	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
717200 Other Professional Services-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support	336.00	336.00	0.00	109.00	0.00	227.00	227.00
*Total: 71 - Support (Travel & Non-Travel)	336.00	336.00	0.00	449.30	0.00	(113.30)	(113.30)
730001 Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
730002 Subcontracts 02	0.00	0.00	0.00	14,881.00	0.00	(14,881.00)	(14,881.00)
*Total: 73 - Subcontracts	14,880.00	14,880.00	0.00	14,881.00	0.00	(1.00)	(1.00)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
**Total Direct Cost Expenditures	17,948.00	17,948.00	0.00	15,407.95	0.00	2,540.05	2,540.05
760300 F&A Expenditures	8,255.00	8,255.00	0.00	7,051.94	0.00	1,203.06	1,203.06
*Total: 76 - F&A and Internal Allocations	8,255.00	8,255.00	0.00	7,051.94	0.00	1,203.06	1,203.06
**Total Indirect Cost Expenditures	8,255.00	8,255.00	0.00	7,051.94	0.00	1,203.06	1,203.06
***Total Expenditures	26,203.00	26,203.00	0.00	22,459.89	0.00	3,743.11	3,743.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,459.89	0.00	(22,459.89)	(22,459.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,459.89	0.00	(22,459.89)	(22,459.89)
***Total Revenue	0.00	0.00	0.00	22,459.89	0.00	(22,459.89)	(22,459.89)

Fund Information	
Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 166060 - NE Regional Small Public Water Supp
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	X-83155801	CFDA #: 66.606
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,499.30	7,781.20	0.00	(7,781.20)	(7,781.20)
615F10	PAT	0.00	0.00	0.00	9,752.24	0.00	(9,752.24)	(9,752.24)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	2,499.30	41,808.03	0.00	(6,808.03)	(6,808.03)
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	4,023.14	0.00	8,272.86	8,272.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.43	1,680.63	0.00	(1,680.63)	(1,680.63)
*Total: 65 - Fringe Benefits		12,296.00	12,296.00	227.43	5,703.77	0.00	6,592.23	6,592.23
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	(293.42)	(293.42)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		0.00	0.00	0.00	688.42	0.00	(688.42)	(688.42)
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
711200	Research Supplies	0.00	0.00	0.00	4,239.22	0.00	(4,239.22)	(4,239.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717200	Other Professional Services-General	0.00	0.00	1,340.00	4,780.00	3,180.00	(7,960.00)	(7,960.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		26,840.00	26,840.00	1,340.00	9,184.22	3,180.00	14,475.78	14,475.78
*Total: 71 - Support (Travel & Non-Travel)		26,840.00	26,840.00	1,340.00	9,872.64	3,180.00	13,787.36	13,787.36
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,939.60	0.00	(8,939.60)	(8,939.60)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	8,939.60	0.00	(8,939.60)	(8,939.60)
**Total Direct Cost Expenditures		74,136.00	74,136.00	4,066.73	66,324.04	3,180.00	4,631.96	4,631.96
760300	F&A Expenditures	34,103.00	34,103.00	1,870.70	26,396.94	0.00	7,706.06	7,706.06
*Total: 76 - F&A and Internal Allocations		34,103.00	34,103.00	1,870.70	26,396.94	0.00	7,706.06	7,706.06
**Total Indirect Cost Expenditures		34,103.00	34,103.00	1,870.70	26,396.94	0.00	7,706.06	7,706.06
***Total Expenditures		108,239.00	108,239.00	5,937.43	92,720.98	3,180.00	12,338.02	12,338.02

Revenue

Grant 166060 - NE Regional Small Public Water Supp
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,937.43	92,720.98	0.00	(92,720.98)	(92,720.98)
*Total: 53 - Sponsored Programs	0.00	0.00	5,937.43	92,720.98	0.00	(92,720.98)	(92,720.98)
***Total Revenue	0.00	0.00	5,937.43	92,720.98	0.00	(92,720.98)	(92,720.98)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		21,998.00	21,998.00	0.00	0.00	0.00	21,998.00	21,998.00
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
*Total: 65 - Fringe Benefits		6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Travel		3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
Subtotal: Non-Travel Support		3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
*Total: 71 - Support (Travel & Non-Travel)		6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
**Total Direct Cost Expenditures		34,448.00	34,448.00	0.00	0.00	0.00	34,448.00	34,448.00
760300	F&A Expenditures	15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
*Total: 76 - F&A and Internal Allocations		15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
**Total Indirect Cost Expenditures		15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
***Total Expenditures		50,295.00	50,295.00	0.00	0.00	0.00	50,295.00	50,295.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166095 - NEWTTAC - Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YF10 Full Fringe Benefit Distr Expe	7,651.00	7,651.00	0.00	0.00	0.00	7,651.00	7,651.00
*Total: 65 - Fringe Benefits	7,651.00	7,651.00	0.00	0.00	0.00	7,651.00	7,651.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
711200 Research Supplies	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
Subtotal: Non-Travel Support	2,460.00	2,460.00	0.00	336.90	0.00	2,123.10	2,123.10
*Total: 71 - Support (Travel & Non-Travel)	10,460.00	10,460.00	0.00	336.90	0.00	10,123.10	10,123.10
**Total Direct Cost Expenditures	38,111.00	38,111.00	0.00	336.90	0.00	37,774.10	37,774.10
760300 F&A Expenditures	17,150.00	17,150.00	0.00	151.60	0.00	16,998.40	16,998.40
*Total: 76 - F&A and Internal Allocations	17,150.00	17,150.00	0.00	151.60	0.00	16,998.40	16,998.40
**Total Indirect Cost Expenditures	17,150.00	17,150.00	0.00	151.60	0.00	16,998.40	16,998.40
***Total Expenditures	55,261.00	55,261.00	0.00	488.50	0.00	54,772.50	54,772.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
***Total Revenue	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,577.08	3,577.08	0.00	(3,577.08)	(3,577.08)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages		54,000.00	54,000.00	3,577.08	3,577.08	0.00	50,422.92	50,422.92
65YF10	Full Fringe Benefit Distr Expe	8,001.00	8,001.00	0.00	0.00	0.00	8,001.00	8,001.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.50	325.50	0.00	(325.50)	(325.50)
*Total: 65 - Fringe Benefits		8,001.00	8,001.00	325.50	325.50	0.00	7,675.50	7,675.50
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
711200	Research Supplies	0.00	0.00	666.28	666.28	0.00	(666.28)	(666.28)
Subtotal: Non-Travel Support		5,483.00	5,483.00	666.28	666.28	0.00	4,816.72	4,816.72
*Total: 71 - Support (Travel & Non-Travel)		8,483.00	8,483.00	666.28	666.28	0.00	7,816.72	7,816.72
**Total Direct Cost Expenditures		70,484.00	70,484.00	4,568.86	4,568.86	0.00	65,915.14	65,915.14
760300	F&A Expenditures	31,717.00	31,717.00	2,056.00	2,056.00	0.00	29,661.00	29,661.00
*Total: 76 - F&A and Internal Allocations		31,717.00	31,717.00	2,056.00	2,056.00	0.00	29,661.00	29,661.00
**Total Indirect Cost Expenditures		31,717.00	31,717.00	2,056.00	2,056.00	0.00	29,661.00	29,661.00
***Total Expenditures		102,201.00	102,201.00	6,624.86	6,624.86	0.00	95,576.14	95,576.14
Revenue								
530000	Federal Programs	0.00	0.00	6,624.86	6,624.86	0.00	(6,624.86)	(6,624.86)
*Total: 53 - Sponsored Programs		0.00	0.00	6,624.86	6,624.86	0.00	(6,624.86)	(6,624.86)
***Total Revenue		0.00	0.00	6,624.86	6,624.86	0.00	(6,624.86)	(6,624.86)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Active

Type: Grant

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,577.08	3,577.08	0.00	(3,577.08)	(3,577.08)
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	43,458.00	43,458.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.75	0.00	(573.75)	(573.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		57,958.00	57,958.00	3,577.08	4,150.83	0.00	53,807.17	53,807.17
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,847.00	0.00	0.00	0.00	7,847.00	7,847.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.50	377.71	0.00	(377.71)	(377.71)
*Total: 65 - Fringe Benefits		7,847.00	7,847.00	325.50	377.71	0.00	7,469.29	7,469.29
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.97	0.00	(60.97)	(60.97)
Subtotal: Travel		3,500.00	3,500.00	0.00	60.97	0.00	3,439.03	3,439.03
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
711200	Research Supplies	0.00	0.00	123.07	1,501.22	0.00	(1,501.22)	(1,501.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
Subtotal: Non-Travel Support		5,512.00	5,512.00	123.07	1,543.92	0.00	3,968.08	3,968.08
*Total: 71 - Support (Travel & Non-Travel)		9,012.00	9,012.00	123.07	1,604.89	0.00	7,407.11	7,407.11
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	18,074.00	18,074.00
*Total: 72 - Student and/or Participant Support		18,074.00	18,074.00	0.00	0.00	0.00	18,074.00	18,074.00
**Total Direct Cost Expenditures		92,891.00	92,891.00	4,025.65	6,133.43	0.00	86,757.57	86,757.57
760300	F&A Expenditures	33,668.00	33,668.00	1,811.55	2,760.07	0.00	30,907.93	30,907.93
*Total: 76 - F&A and Internal Allocations		33,668.00	33,668.00	1,811.55	2,760.07	0.00	30,907.93	30,907.93
**Total Indirect Cost Expenditures		33,668.00	33,668.00	1,811.55	2,760.07	0.00	30,907.93	30,907.93
***Total Expenditures		126,559.00	126,559.00	5,837.20	8,893.50	0.00	117,665.50	117,665.50
Revenue								
530000	Federal Programs	0.00	0.00	5,837.20	8,893.50	0.00	(8,893.50)	(8,893.50)
*Total: 53 - Sponsored Programs		0.00	0.00	5,837.20	8,893.50	0.00	(8,893.50)	(8,893.50)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	X-83155801	CFDA #: 66.606	Term Date:		IDC Rate Code:	URON06 45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,837.20	8,893.50	0.00	(8,893.50)	(8,893.50)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166098 - NEWTTAC - Bioclogging Book

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YF10 Full Fringe Benefit Distr Expe	525.00	525.00	0.00	0.00	0.00	525.00	525.00
*Total: 65 - Fringe Benefits	525.00	525.00	0.00	0.00	0.00	525.00	525.00
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 73 - Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	17,525.00	17,525.00	0.00	0.00	0.00	17,525.00	17,525.00
760300 F&A Expenditures	7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
*Total: 76 - F&A and Internal Allocations	7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
**Total Indirect Cost Expenditures	7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
***Total Expenditures	25,411.00	25,411.00	0.00	0.00	0.00	25,411.00	25,411.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166099 - NEWTTAC-SSF & Alter Bio Filt Conf

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/24/2005	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	0.00	0.00	1,106.00	1,106.00
*Total: 65 - Fringe Benefits		1,106.00	1,106.00	0.00	0.00	0.00	1,106.00	1,106.00
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	1,820.66	1,820.66	0.00	(1,820.66)	(1,820.66)
710200	Foreign Travel	0.00	0.00	2,923.54	3,830.70	0.00	(3,830.70)	(3,830.70)
710300	Conference Registration Fees	0.00	0.00	0.00	956.75	0.00	(956.75)	(956.75)
710400	Student or Non-Emp Travel	0.00	0.00	474.19	474.19	0.00	(474.19)	(474.19)
Subtotal: Travel		3,800.00	3,800.00	5,218.39	7,082.30	0.00	(3,282.30)	(3,282.30)
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,393.81	0.00	(3,393.81)	(3,393.81)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	212.39	0.00	(212.39)	(212.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
Subtotal: Non-Travel Support		2,093.00	2,093.00	0.00	4,287.20	0.00	(2,194.20)	(2,194.20)
*Total: 71 - Support (Travel & Non-Travel)		5,893.00	5,893.00	5,218.39	11,369.50	0.00	(5,476.50)	(5,476.50)
**Total Direct Cost Expenditures		13,499.00	13,499.00	5,218.39	11,369.50	0.00	2,129.50	2,129.50
760300	F&A Expenditures	6,074.00	6,074.00	2,348.29	5,116.29	0.00	957.71	957.71
*Total: 76 - F&A and Internal Allocations		6,074.00	6,074.00	2,348.29	5,116.29	0.00	957.71	957.71
**Total Indirect Cost Expenditures		6,074.00	6,074.00	2,348.29	5,116.29	0.00	957.71	957.71
***Total Expenditures		19,573.00	19,573.00	7,566.68	16,485.79	0.00	3,087.21	3,087.21
Revenue								
530000	Federal Programs	0.00	0.00	7,566.68	16,485.79	0.00	(16,485.79)	(16,485.79)
*Total: 53 - Sponsored Programs		0.00	0.00	7,566.68	16,485.79	0.00	(16,485.79)	(16,485.79)
***Total Revenue		0.00	0.00	7,566.68	16,485.79	0.00	(16,485.79)	(16,485.79)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166100 - NEWTTAC - RBF Design Workshop

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
615NZ0	PAT Unallocated Budget (Bud Only)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages			8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
65YF10	Full Fringe Benefit Distr Expe		2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00
*Total: 65 - Fringe Benefits			2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00
710	Travel		12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
Subtotal: Travel			12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
7112	Research Supplies		5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
711200	Research Supplies		0.00	0.00	0.00	54.04	0.00	(54.04)	(54.04)
Subtotal: Non-Travel Support			5,193.00	5,193.00	0.00	54.04	0.00	5,138.96	5,138.96
*Total: 71 - Support (Travel & Non-Travel)			17,493.00	17,493.00	0.00	54.04	0.00	17,438.96	17,438.96
**Total Direct Cost Expenditures			28,139.00	28,139.00	0.00	54.04	0.00	28,084.96	28,084.96
760300	F&A Expenditures		12,662.00	12,662.00	0.00	24.32	0.00	12,637.68	12,637.68
*Total: 76 - F&A and Internal Allocations			12,662.00	12,662.00	0.00	24.32	0.00	12,637.68	12,637.68
**Total Indirect Cost Expenditures			12,662.00	12,662.00	0.00	24.32	0.00	12,637.68	12,637.68
***Total Expenditures			40,801.00	40,801.00	0.00	78.36	0.00	40,722.64	40,722.64
Revenue									
530000	Federal Programs		0.00	0.00	0.00	78.36	0.00	(78.36)	(78.36)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	78.36	0.00	(78.36)	(78.36)
***Total Revenue			0.00	0.00	0.00	78.36	0.00	(78.36)	(78.36)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,577.08	3,577.08	0.00	(3,577.08)	(3,577.08)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	3,577.08	3,577.08	0.00	45,422.92	45,422.92
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	18,865.00	18,865.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.50	325.50	0.00	(325.50)	(325.50)
*Total: 65 - Fringe Benefits		18,865.00	18,865.00	325.50	325.50	0.00	18,539.50	18,539.50
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	5,516.00	5,516.00
711200	Research Supplies	0.00	0.00	0.00	336.91	0.00	(336.91)	(336.91)
Subtotal: Non-Travel Support		5,516.00	5,516.00	0.00	336.91	0.00	5,179.09	5,179.09
*Total: 71 - Support (Travel & Non-Travel)		7,516.00	7,516.00	0.00	336.91	0.00	7,179.09	7,179.09
**Total Direct Cost Expenditures		75,381.00	75,381.00	3,902.58	4,239.49	0.00	71,141.51	71,141.51
760300	F&A Expenditures	33,922.00	33,922.00	1,756.17	1,907.78	0.00	32,014.22	32,014.22
*Total: 76 - F&A and Internal Allocations		33,922.00	33,922.00	1,756.17	1,907.78	0.00	32,014.22	32,014.22
**Total Indirect Cost Expenditures		33,922.00	33,922.00	1,756.17	1,907.78	0.00	32,014.22	32,014.22
***Total Expenditures		109,303.00	109,303.00	5,658.75	6,147.27	0.00	103,155.73	103,155.73
Revenue								
530000	Federal Programs	0.00	0.00	5,658.75	6,147.27	0.00	(6,147.27)	(6,147.27)
*Total: 53 - Sponsored Programs		0.00	0.00	5,658.75	6,147.27	0.00	(6,147.27)	(6,147.27)
***Total Revenue		0.00	0.00	5,658.75	6,147.27	0.00	(6,147.27)	(6,147.27)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166102 - NEWTTAC - UV Mods

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2007

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,461.55	3,461.55	0.00	(3,461.55)	(3,461.55)
613NZ0 Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	3,461.55	3,461.55	0.00	6,538.45	6,538.45
65YF10 Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	315.00	315.00	0.00	(315.00)	(315.00)
*Total: 65 - Fringe Benefits	1,425.00	1,425.00	315.00	315.00	0.00	1,110.00	1,110.00
711200 Research Supplies	0.00	0.00	307.81	307.81	0.00	(307.81)	(307.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	38.73	38.73	0.00	(38.73)	(38.73)
Subtotal: Non-Travel Support	0.00	0.00	346.54	346.54	0.00	(346.54)	(346.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	346.54	346.54	0.00	(346.54)	(346.54)
**Total Direct Cost Expenditures	11,425.00	11,425.00	4,123.09	4,123.09	0.00	7,301.91	7,301.91
760300 F&A Expenditures	5,141.00	5,141.00	1,855.38	1,855.38	0.00	3,285.62	3,285.62
*Total: 76 - F&A and Internal Allocations	5,141.00	5,141.00	1,855.38	1,855.38	0.00	3,285.62	3,285.62
**Total Indirect Cost Expenditures	5,141.00	5,141.00	1,855.38	1,855.38	0.00	3,285.62	3,285.62
***Total Expenditures	16,566.00	16,566.00	5,978.47	5,978.47	0.00	10,587.53	10,587.53
Revenue							
530000 Federal Programs	0.00	0.00	5,978.47	5,978.47	0.00	(5,978.47)	(5,978.47)
*Total: 53 - Sponsored Programs	0.00	0.00	5,978.47	5,978.47	0.00	(5,978.47)	(5,978.47)
***Total Revenue	0.00	0.00	5,978.47	5,978.47	0.00	(5,978.47)	(5,978.47)

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	1/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	RD-83145401	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCHM
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,845.27	0.00	(88,845.27)	(88,845.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	197,603.00	197,603.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,681.58	20,572.73	0.00	(20,572.73)	(20,572.73)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	13,075.37	0.00	(13,075.37)	(13,075.37)
615F10	PAT	0.00	0.00	3,353.43	37,795.82	0.00	(37,795.82)	(37,795.82)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		275,113.00	275,113.00	22,327.32	160,289.19	0.00	114,823.81	114,823.81
65YF10	Full Fringe Benefit Distr Expe	78,911.00	78,911.00	1,455.39	52,347.31	0.00	26,563.69	26,563.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,726.59	3,030.34	0.00	(3,030.34)	(3,030.34)
*Total: 65 - Fringe Benefits		78,911.00	78,911.00	3,181.98	55,377.65	0.00	23,533.35	23,533.35
710	Travel	32,500.00	34,500.00	0.00	0.00	0.00	32,500.00	34,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	33,028.59	0.00	(33,028.59)	(33,028.59)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,359.59	0.00	(5,359.59)	(5,359.59)
Subtotal: Travel		32,500.00	34,500.00	0.00	38,733.18	0.00	(6,233.18)	(4,233.18)
711100	Supplies-General	0.00	0.00	0.00	358.49	0.00	(358.49)	(358.49)
7112	Research Supplies	109,688.00	107,688.00	0.00	0.00	0.00	109,688.00	107,688.00
711200	Research Supplies	0.00	0.00	0.00	68,665.23	0.00	(68,665.23)	(68,665.23)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714000	Postage-General	0.00	0.00	0.00	32.68	0.00	(32.68)	(32.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20,187.60	0.00	(20,187.60)	(20,187.60)
714030	Postage-Express Mail	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
717200	Other Professional Services-General	0.00	0.00	0.00	6,548.78	0.00	(6,548.78)	(6,548.78)
718000	Telecom-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.07	21.70	0.00	(21.70)	(21.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.06	0.00	(171.06)	(171.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		109,688.00	107,688.00	0.07	96,240.39	0.00	13,447.61	11,447.61
*Total: 71 - Support (Travel & Non-Travel)		142,188.00	142,188.00	0.07	134,973.57	0.00	7,214.43	7,214.43
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
*Total: 72 - Student and/or Participant Support		25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: US Environmental Protection Agency
Sponsor ID: RD-83145401 CFDA #: 66.509
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCHM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	521,742.00	521,742.00	25,509.37	350,640.41	0.00	171,101.59	171,101.59
760300 F&A Expenditures	228,258.00	228,258.00	11,734.29	161,294.53	0.00	66,963.47	66,963.47
*Total: 76 - F&A and Internal Allocations	228,258.00	228,258.00	11,734.29	161,294.53	0.00	66,963.47	66,963.47
**Total Indirect Cost Expenditures	228,258.00	228,258.00	11,734.29	161,294.53	0.00	66,963.47	66,963.47
***Total Expenditures	750,000.00	750,000.00	37,243.66	511,934.94	0.00	238,065.06	238,065.06
Revenue							
530000 Federal Programs	0.00	0.00	37,243.66	511,934.94	0.00	(511,934.94)	(511,934.94)
*Total: 53 - Sponsored Programs	0.00	0.00	37,243.66	511,934.94	0.00	(511,934.94)	(511,934.94)
***Total Revenue	0.00	0.00	37,243.66	511,934.94	0.00	(511,934.94)	(511,934.94)

Grant 166072 - EPA Fellowship for Claire Hoff
Fund 166072 - Fellowship: Chaire Hoff

Status: Active
FMGR: Bryce, Julia G

Type: Other

PI:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	10/18/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	FP-91638801	Term Date:		IDC Rate Code:	NO
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2004 - 08/29/2007	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					OTHER
					NO

Org UDESJB - PI Julia Bryce

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,950.90	0.00	(2,950.90)	(2,950.90)
710300	Conference Registration Fees		0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel			7,300.00	7,300.00	0.00	3,110.90	0.00	4,189.10	4,189.10
7111	Supplies		1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
7112	Research Supplies		1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
71C600	Insurance		0.00	0.00	616.60	1,304.11	0.00	(1,304.11)	(1,304.11)
Subtotal: Non-Travel Support			2,872.00	2,872.00	616.60	1,304.11	0.00	1,567.89	1,567.89
*Total: 71 - Support (Travel & Non-Travel)			10,172.00	10,172.00	616.60	4,415.01	0.00	5,756.99	5,756.99
721100	Assistantships		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	15,367.25	0.00	(15,367.25)	(15,367.25)
*Total: 72 - Student and/or Participant Support			24,000.00	24,000.00	0.00	15,367.25	0.00	8,632.75	8,632.75
**Total Direct Cost Expenditures			34,172.00	34,172.00	616.60	19,782.26	0.00	14,389.74	14,389.74
***Total Expenditures			34,172.00	34,172.00	616.60	19,782.26	0.00	14,389.74	14,389.74
Revenue									
530000	Federal Programs		0.00	0.00	616.60	19,782.26	0.00	(19,782.26)	(19,782.26)
*Total: 53 - Sponsored Programs			0.00	0.00	616.60	19,782.26	0.00	(19,782.26)	(19,782.26)
***Total Revenue			0.00	0.00	616.60	19,782.26	0.00	(19,782.26)	(19,782.26)

Grant 166078 - NH Estuaries Project Year 9
Fund 15C414 - Waste Water Treatment

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:			
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
*Total: 61 - Salaries and Wages	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
65YF10 Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
*Total: 65 - Fringe Benefits	4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
**Total Direct Cost Expenditures	15,568.00	15,568.00	0.00	0.00	0.00	15,568.00	15,568.00
760300 F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
*Total: 76 - F&A and Internal Allocations	7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
**Total Indirect Cost Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
***Total Expenditures	22,729.00	22,729.00	0.00	0.00	0.00	22,729.00	22,729.00

Grant 166078 - NH Estuaries Project Year 9
Fund 15C419 - UNH Monitoring Pennock

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin SUPPLY
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,039.00	9,039.00	0.00	0.00	0.00	9,039.00	9,039.00
*Total: 61 - Salaries and Wages	9,039.00	9,039.00	0.00	0.00	0.00	9,039.00	9,039.00
65YF10 Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
*Total: 65 - Fringe Benefits	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
**Total Direct Cost Expenditures	12,655.00	12,655.00	0.00	0.00	0.00	12,655.00	12,655.00
760300 F&A Expenditures	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
*Total: 76 - F&A and Internal Allocations	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
**Total Indirect Cost Expenditures	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
***Total Expenditures	16,578.00	16,578.00	0.00	0.00	0.00	16,578.00	16,578.00

Grant 166078 - NH Estuaries Project Year 9
Fund 15C420 - UNH Monitoring Jones

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
YES
A110
USNH
YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	567.36	0.00	(567.36)	(567.36)
615NZ0 PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	566.00	566.00
*Total: 61 - Salaries and Wages	566.00	566.00	0.00	567.36	0.00	(1.36)	(1.36)
65YF10 Full Fringe Benefit Distr Expe	226.00	226.00	0.00	226.92	0.00	(0.92)	(0.92)
*Total: 65 - Fringe Benefits	226.00	226.00	0.00	226.92	0.00	(0.92)	(0.92)
7112 Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support	75.00	75.00	0.00	0.00	0.00	75.00	75.00
*Total: 71 - Support (Travel & Non-Travel)	75.00	75.00	0.00	0.00	0.00	75.00	75.00
**Total Direct Cost Expenditures	867.00	867.00	0.00	794.28	0.00	72.72	72.72
760300 F&A Expenditures	268.00	268.00	0.00	246.24	0.00	21.76	21.76
*Total: 76 - F&A and Internal Allocations	268.00	268.00	0.00	246.24	0.00	21.76	21.76
**Total Indirect Cost Expenditures	268.00	268.00	0.00	246.24	0.00	21.76	21.76
***Total Expenditures	1,135.00	1,135.00	0.00	1,040.52	0.00	94.48	94.48
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,830.24	0.00	(1,830.24)	(1,830.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,830.24	0.00	(1,830.24)	(1,830.24)
***Total Revenue	0.00	0.00	0.00	1,830.24	0.00	(1,830.24)	(1,830.24)

Grant 166078 - NH Estuaries Project Year 9
Fund 15C421 - UNH Monitoring Short

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
YES
A110
USNH
YES

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
*Total: 61 - Salaries and Wages	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
**Total Direct Cost Expenditures	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
760300 F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 76 - F&A and Internal Allocations	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
**Total Indirect Cost Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total Expenditures	9,090.00	9,090.00	0.00	0.00	0.00	9,090.00	9,090.00

Grant 166078 - NH Estuaries Project Year 9
Fund 15C422 - Stormwater Management

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin SUPPLY
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,541.00	12,541.00	0.00	0.00	0.00	12,541.00	12,541.00
*Total: 61 - Salaries and Wages	12,541.00	12,541.00	0.00	0.00	0.00	12,541.00	12,541.00
65YF10 Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
*Total: 65 - Fringe Benefits	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
**Total Direct Cost Expenditures	17,557.00	17,557.00	0.00	0.00	0.00	17,557.00	17,557.00
760300 F&A Expenditures	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
*Total: 76 - F&A and Internal Allocations	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
**Total Indirect Cost Expenditures	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
***Total Expenditures	25,633.00	25,633.00	0.00	0.00	0.00	25,633.00	25,633.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	4,957.40	4,957.40	0.00	(4,957.40)	(4,957.40)
*Total: 5Z - Transfers In	0.00	0.00	4,957.40	4,957.40	0.00	(4,957.40)	(4,957.40)
***Total Revenue	0.00	0.00	4,957.40	4,957.40	0.00	(4,957.40)	(4,957.40)

Grant 166078 - NH Estuaries Project Year 9
Fund 15C427 - NROC 2005 Program and Delivery

Status: Active
FMGR: Mitchell, Frank S

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin SUPPLY
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,328.89	1,328.89	0.00	(1,328.89)	(1,328.89)
*Total: 61 - Salaries and Wages	0.00	0.00	1,328.89	1,328.89	0.00	(1,328.89)	(1,328.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	120.93	120.93	0.00	(120.93)	(120.93)
*Total: 65 - Fringe Benefits	0.00	0.00	120.93	120.93	0.00	(120.93)	(120.93)
**Total Direct Cost Expenditures	0.00	0.00	1,449.82	1,449.82	0.00	(1,449.82)	(1,449.82)
760300 F&A Expenditures	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)
**Total Indirect Cost Expenditures	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)
***Total Expenditures	0.00	0.00	1,826.77	1,826.77	0.00	(1,826.77)	(1,826.77)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)
*Total: 5Z - Transfers In	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)
***Total Revenue	0.00	0.00	376.95	376.95	0.00	(376.95)	(376.95)

Grant 166078 - NH Estuaries Project Year 9
Fund 15C427 - NROC 2005 Program and Delivery

Status: Active
FMGR: Mitchell, Frank S

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:			
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
616F10 Extension Educator	0.00	0.00	0.00	4,288.02	0.00	(4,288.02)	(4,288.02)
*Total: 61 - Salaries and Wages	9,087.00	9,087.00	0.00	4,288.02	0.00	4,798.98	4,798.98
65YF10 Full Fringe Benefit Distr Expe	3,635.00	3,635.00	0.00	1,861.03	0.00	1,773.97	1,773.97
*Total: 65 - Fringe Benefits	3,635.00	3,635.00	0.00	1,861.03	0.00	1,773.97	1,773.97
**Total Direct Cost Expenditures	12,722.00	12,722.00	0.00	6,149.05	0.00	6,572.95	6,572.95
760300 F&A Expenditures	3,308.00	3,308.00	0.00	1,598.73	0.00	1,709.27	1,709.27
*Total: 76 - F&A and Internal Allocations	3,308.00	3,308.00	0.00	1,598.73	0.00	1,709.27	1,709.27
**Total Indirect Cost Expenditures	3,308.00	3,308.00	0.00	1,598.73	0.00	1,709.27	1,709.27
***Total Expenditures	16,030.00	16,030.00	0.00	7,747.78	0.00	8,282.22	8,282.22
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.03	7,747.78	0.00	(7,747.78)	(7,747.78)
*Total: 5Z - Transfers In	0.00	0.00	0.03	7,747.78	0.00	(7,747.78)	(7,747.78)
***Total Revenue	0.00	0.00	0.03	7,747.78	0.00	(7,747.78)	(7,747.78)

Grant 166078 - NH Estuaries Project Year 9
Fund 15C464 - EPA Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Hunter, Jennifer C		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		Rev Account:				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,079.00	10,079.00	0.00	0.00	0.00	10,079.00	10,079.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
*Total: 61 - Salaries and Wages	15,119.00	15,119.00	0.00	0.00	0.00	15,119.00	15,119.00
65YF10 Full Fringe Benefit Distr Expe	6,562.00	6,562.00	0.00	0.00	0.00	6,562.00	6,562.00
*Total: 65 - Fringe Benefits	6,562.00	6,562.00	0.00	0.00	0.00	6,562.00	6,562.00
**Total Direct Cost Expenditures	21,681.00	21,681.00	0.00	0.00	0.00	21,681.00	21,681.00
***Total Expenditures	21,681.00	21,681.00	0.00	0.00	0.00	21,681.00	21,681.00

Grant 166078 - NH Estuaries Project Year 9
Fund 166078 - NH Estuaries Project

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	130,000.35	0.00	(130,000.35)	(130,000.35)
615NZ0	PAT Unallocated Budget (Bud Only)	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	133,000.00
*Total: 61 - Salaries and Wages		133,000.00	133,000.00	0.00	130,000.35	0.00	2,999.65	2,999.65
65YF10	Full Fringe Benefit Distr Expe	53,200.00	53,200.00	0.00	56,199.13	0.00	(2,999.13)	(2,999.13)
*Total: 65 - Fringe Benefits		53,200.00	53,200.00	0.00	56,199.13	0.00	(2,999.13)	(2,999.13)
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
710100	Out-of-State Travel	0.00	0.00	0.00	2,996.07	0.00	(2,996.07)	(2,996.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,149.00	0.00	(1,149.00)	(1,149.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.51	0.00	(351.51)	(351.51)
Subtotal: Travel		11,000.00	11,000.00	0.00	4,801.52	0.00	6,198.48	6,198.48
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	241.80	7,482.41	0.00	(7,482.41)	(7,482.41)
713000	Printing & Copying-General	0.00	0.00	0.00	663.94	0.00	(663.94)	(663.94)
714000	Postage-General	0.00	0.00	143.52	989.92	0.00	(989.92)	(989.92)
714020	Postage-Labeling	0.00	0.00	0.00	317.79	0.00	(317.79)	(317.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716100	Rentals & Leases-General	0.00	0.00	48.00	142.50	0.00	(142.50)	(142.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,131.83	0.00	(1,131.83)	(1,131.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	139.99	467.68	0.00	(467.68)	(467.68)
719200	Employee Recruiting-General	0.00	0.00	0.00	201.40	0.00	(201.40)	(201.40)
Subtotal: Non-Travel Support		7,000.00	7,000.00	573.31	13,124.00	0.00	(6,124.00)	(6,124.00)
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	18,000.00	573.31	17,925.52	0.00	74.48	74.48
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		209,200.00	209,200.00	573.31	204,125.00	0.00	5,075.00	5,075.00
760300	F&A Expenditures	41,840.00	41,840.00	114.66	40,824.99	0.00	1,015.01	1,015.01
*Total: 76 - F&A and Internal Allocations		41,840.00	41,840.00	114.66	40,824.99	0.00	1,015.01	1,015.01

Grant 166078 - NH Estuaries Project Year 9
Fund 166078 - NH Estuaries Project

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	41,840.00	41,840.00	114.66	40,824.99	0.00	1,015.01	1,015.01
***Total Expenditures	251,040.00	251,040.00	687.97	244,949.99	0.00	6,090.01	6,090.01
Revenue							
530000 Federal Programs	0.00	0.00	687.97	244,949.99	0.00	(244,949.99)	(244,949.99)
*Total: 53 - Sponsored Programs	0.00	0.00	687.97	244,949.99	0.00	(244,949.99)	(244,949.99)
***Total Revenue	0.00	0.00	687.97	244,949.99	0.00	(244,949.99)	(244,949.99)

Grant 166078 - NH Estuaries Project Year 9
Fund 166079 - Subawards (off-campus)

Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	48,841.00	6,200.00	6,200.00	9,325.00	(15,525.00)	33,316.00
717200	Other Professional Services-General	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support		0.00	48,841.00	7,800.00	7,800.00	9,325.00	(17,125.00)	31,716.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	48,841.00	7,800.00	7,800.00	9,325.00	(17,125.00)	31,716.00
730001	Subcontracts 01	454,530.00	454,530.00	0.00	0.00	0.00	454,530.00	454,530.00
730002	Subcontracts 02	0.00	0.00	0.00	19,781.34	6,618.66	(26,400.00)	(26,400.00)
730004	Subcontracts 04	0.00	0.00	38,399.63	79,966.35	87,963.65	(167,930.00)	(167,930.00)
730005	Subcontracts 05	0.00	0.00	0.00	473.68	56,726.32	(57,200.00)	(57,200.00)
730006	Subcontracts 06	0.00	0.00	1,025.00	1,025.00	1,975.00	(3,000.00)	(3,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)
730010	Subcontracts 10	0.00	0.00	0.00	0.00	7,700.00	(7,700.00)	(7,700.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	4,840.80	(4,840.80)	(4,840.80)
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730050	Subcontracts 50	0.00	0.00	0.00	0.00	56,577.97	(56,577.97)	(56,577.97)
*Total: 73 - Subcontracts		454,530.00	454,530.00	39,424.63	101,246.37	249,902.40	103,381.23	103,381.23
**Total Direct Cost Expenditures		454,530.00	503,371.00	47,224.63	109,046.37	259,227.40	86,256.23	135,097.23
760300	F&A Expenditures	47,200.00	47,200.00	1,765.00	10,816.01	0.00	36,383.99	36,383.99
*Total: 76 - F&A and Internal Allocations		47,200.00	47,200.00	1,765.00	10,816.01	0.00	36,383.99	36,383.99
**Total Indirect Cost Expenditures		47,200.00	47,200.00	1,765.00	10,816.01	0.00	36,383.99	36,383.99
***Total Expenditures		501,730.00	550,571.00	48,989.63	119,862.38	259,227.40	122,640.22	171,481.22
Revenue								
530000	Federal Programs	0.00	0.00	48,989.63	119,862.38	0.00	(119,862.38)	(119,862.38)
*Total: 53 - Sponsored Programs		0.00	0.00	48,989.63	119,862.38	0.00	(119,862.38)	(119,862.38)
***Total Revenue		0.00	0.00	48,989.63	119,862.38	0.00	(119,862.38)	(119,862.38)

Grant 166078 - NH Estuaries Project Year 9
Fund 166080 - Estuarine Monitoring Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,579.75	0.00	(6,579.75)	(6,579.75)
615NZ0	PAT Unallocated Budget (Bud Only)	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
*Total: 61 - Salaries and Wages		6,741.00	6,741.00	0.00	6,579.75	0.00	161.25	161.25
65YF10	Full Fringe Benefit Distr Expe	2,696.00	2,696.00	0.00	2,855.67	0.00	(159.67)	(159.67)
*Total: 65 - Fringe Benefits		2,696.00	2,696.00	0.00	2,855.67	0.00	(159.67)	(159.67)
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
711200	Research Supplies	0.00	0.00	0.00	5,771.79	0.00	(5,771.79)	(5,771.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		5,770.00	5,770.00	0.00	5,772.89	0.00	(2.89)	(2.89)
*Total: 71 - Support (Travel & Non-Travel)		5,770.00	5,770.00	0.00	5,772.89	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures		15,207.00	15,207.00	0.00	15,208.31	0.00	(1.31)	(1.31)
760300	F&A Expenditures	3,043.00	3,043.00	0.00	3,041.69	0.00	1.31	1.31
*Total: 76 - F&A and Internal Allocations		3,043.00	3,043.00	0.00	3,041.69	0.00	1.31	1.31
**Total Indirect Cost Expenditures		3,043.00	3,043.00	0.00	3,041.69	0.00	1.31	1.31
***Total Expenditures		18,250.00	18,250.00	0.00	18,250.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,250.00	0.00	(18,250.00)	(18,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,250.00	0.00	(18,250.00)	(18,250.00)
***Total Revenue		0.00	0.00	0.00	18,250.00	0.00	(18,250.00)	(18,250.00)

Grant 166078 - NH Estuaries Project Year 9
Fund 166081 - Impact of Wastewater Treatment

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,324.72	0.00	(3,324.72)	(3,324.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNSH	Student Labor	0.00	0.00	420.00	5,284.01	0.00	(5,284.01)	(5,284.01)
*Total: 61 - Salaries and Wages		21,739.00	21,739.00	420.00	8,608.73	0.00	13,130.27	13,130.27
65YF10	Full Fringe Benefit Distr Expe	3,324.00	3,324.00	0.00	1,383.50	0.00	1,940.50	1,940.50
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		3,324.00	3,324.00	0.00	1,383.50	0.00	1,940.50	1,940.50
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
711200	Research Supplies	0.00	0.00	1,340.74	2,980.34	0.00	(2,980.34)	(2,980.34)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
714030	Postage-Express Mail	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	45.22	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		10,487.00	10,487.00	1,385.96	3,089.95	0.00	7,397.05	7,397.05
*Total: 71 - Support (Travel & Non-Travel)		10,487.00	10,487.00	1,385.96	3,089.95	0.00	7,397.05	7,397.05
**Total Direct Cost Expenditures		35,550.00	35,550.00	1,805.96	13,082.18	0.00	22,467.82	22,467.82
760300	F&A Expenditures	7,110.00	7,110.00	361.18	2,616.43	0.00	4,493.57	4,493.57
*Total: 76 - F&A and Internal Allocations		7,110.00	7,110.00	361.18	2,616.43	0.00	4,493.57	4,493.57
**Total Indirect Cost Expenditures		7,110.00	7,110.00	361.18	2,616.43	0.00	4,493.57	4,493.57
***Total Expenditures		42,660.00	42,660.00	2,167.14	15,698.61	0.00	26,961.39	26,961.39
Revenue								
530000	Federal Programs	0.00	0.00	2,167.14	15,698.61	0.00	(15,698.61)	(15,698.61)
*Total: 53 - Sponsored Programs		0.00	0.00	2,167.14	15,698.61	0.00	(15,698.61)	(15,698.61)
***Total Revenue		0.00	0.00	2,167.14	15,698.61	0.00	(15,698.61)	(15,698.61)

Grant 166078 - NH Estuaries Project Year 9
Fund 166082 - UNH Monitoring Activities Jones

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	456.30	0.00	(456.30)	(456.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	448.00	448.00
61SNZ0 Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	143.00	143.00
*Total: 61 - Salaries and Wages	591.00	591.00	0.00	456.30	0.00	134.70	134.70
65YF10 Full Fringe Benefit Distr Expe	191.00	191.00	0.00	198.03	0.00	(7.03)	(7.03)
*Total: 65 - Fringe Benefits	191.00	191.00	0.00	198.03	0.00	(7.03)	(7.03)
710 Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
Subtotal: Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
7112 Research Supplies	220.00	220.00	0.00	0.00	0.00	220.00	220.00
711200 Research Supplies	0.00	0.00	(241.68)	225.68	0.00	(225.68)	(225.68)
Subtotal: Non-Travel Support	220.00	220.00	(241.68)	225.68	0.00	(5.68)	(5.68)
*Total: 71 - Support (Travel & Non-Travel)	260.00	260.00	(241.68)	225.68	0.00	34.32	34.32
**Total Direct Cost Expenditures	1,042.00	1,042.00	(241.68)	880.01	0.00	161.99	161.99
760300 F&A Expenditures	208.00	208.00	(48.34)	176.01	0.00	31.99	31.99
*Total: 76 - F&A and Internal Allocations	208.00	208.00	(48.34)	176.01	0.00	31.99	31.99
**Total Indirect Cost Expenditures	208.00	208.00	(48.34)	176.01	0.00	31.99	31.99
***Total Expenditures	1,250.00	1,250.00	(290.02)	1,056.02	0.00	193.98	193.98
Revenue							
530000 Federal Programs	0.00	0.00	(290.02)	1,056.02	0.00	(1,056.02)	(1,056.02)
*Total: 53 - Sponsored Programs	0.00	0.00	(290.02)	1,056.02	0.00	(1,056.02)	(1,056.02)
***Total Revenue	0.00	0.00	(290.02)	1,056.02	0.00	(1,056.02)	(1,056.02)

Grant 166078 - NH Estuaries Project Year 9
Fund 166083 - UNH Monitoring Activities Short

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,813.62	0.00	(5,813.62)	(5,813.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
*Total: 61 - Salaries and Wages		5,957.00	5,957.00	0.00	5,813.62	0.00	143.38	143.38
65YF10	Full Fringe Benefit Distr Expe	2,383.00	2,383.00	0.00	2,523.11	0.00	(140.11)	(140.11)
*Total: 65 - Fringe Benefits		2,383.00	2,383.00	0.00	2,523.11	0.00	(140.11)	(140.11)
**Total Direct Cost Expenditures		8,340.00	8,340.00	0.00	8,336.73	0.00	3.27	3.27
760300	F&A Expenditures	1,668.00	1,668.00	0.00	1,667.35	0.00	0.65	0.65
*Total: 76 - F&A and Internal Allocations		1,668.00	1,668.00	0.00	1,667.35	0.00	0.65	0.65
**Total Indirect Cost Expenditures		1,668.00	1,668.00	0.00	1,667.35	0.00	0.65	0.65
***Total Expenditures		10,008.00	10,008.00	0.00	10,004.08	0.00	3.92	3.92
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,004.08	0.00	(10,004.08)	(10,004.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,004.08	0.00	(10,004.08)	(10,004.08)
***Total Revenue		0.00	0.00	0.00	10,004.08	0.00	(10,004.08)	(10,004.08)

Grant 166078 - NH Estuaries Project Year 9
Fund 166085 - Stormwater Management

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,208.92	0.00	(3,208.92)	(3,208.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
*Total: 61 - Salaries and Wages	3,230.00	3,230.00	0.00	3,208.92	0.00	21.08	21.08
65YF10 Full Fringe Benefit Distr Expe	1,266.00	1,266.00	0.00	1,326.91	0.00	(60.91)	(60.91)
*Total: 65 - Fringe Benefits	1,266.00	1,266.00	0.00	1,326.91	0.00	(60.91)	(60.91)
7112 Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	552.98	0.00	(552.98)	(552.98)
Subtotal: Non-Travel Support	1,444.00	1,444.00	0.00	559.48	0.00	884.52	884.52
*Total: 71 - Support (Travel & Non-Travel)	1,444.00	1,444.00	0.00	559.48	0.00	884.52	884.52
730001 Subcontracts 01	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
730003 Subcontracts 03	0.00	0.00	0.00	17,900.00	2,850.00	(20,750.00)	(20,750.00)
*Total: 73 - Subcontracts	22,960.00	22,960.00	0.00	17,900.00	2,850.00	2,210.00	2,210.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	0.00	22,995.31	2,850.00	3,054.69	3,054.69
760300 F&A Expenditures	5,780.00	5,780.00	0.00	4,599.09	0.00	1,180.91	1,180.91
*Total: 76 - F&A and Internal Allocations	5,780.00	5,780.00	0.00	4,599.09	0.00	1,180.91	1,180.91
**Total Indirect Cost Expenditures	5,780.00	5,780.00	0.00	4,599.09	0.00	1,180.91	1,180.91
***Total Expenditures	34,680.00	34,680.00	0.00	27,594.40	2,850.00	4,235.60	4,235.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,594.40	0.00	(27,594.40)	(27,594.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,594.40	0.00	(27,594.40)	(27,594.40)
***Total Revenue	0.00	0.00	0.00	27,594.40	0.00	(27,594.40)	(27,594.40)

Type: Grant

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

Grant 166078 - NH Estuaries Project Year 9
Fund 166086 - NROC 2005 Program and Delivery

Status: Active
FMGR: Mitchell, Frank S

Type: Grant

PI:	Hunter, Jennifer C		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency		Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
615F10	PAT	0.00	0.00	0.00	6,176.56	0.00	(6,176.56)	(6,176.56)
616F10	Extension Educator	0.00	0.00	0.00	3,215.04	0.00	(3,215.04)	(3,215.04)
*Total: 61 - Salaries and Wages		9,542.00	9,542.00	0.00	9,391.60	0.00	150.40	150.40
65YF10	Full Fringe Benefit Distr Expe	3,817.00	3,817.00	0.00	3,966.63	0.00	(149.63)	(149.63)
*Total: 65 - Fringe Benefits		3,817.00	3,817.00	0.00	3,966.63	0.00	(149.63)	(149.63)
**Total Direct Cost Expenditures		13,359.00	13,359.00	0.00	13,358.23	0.00	0.77	0.77
760300	F&A Expenditures	2,671.00	2,671.00	0.00	2,671.67	0.00	(0.67)	(0.67)
*Total: 76 - F&A and Internal Allocations		2,671.00	2,671.00	0.00	2,671.67	0.00	(0.67)	(0.67)
**Total Indirect Cost Expenditures		2,671.00	2,671.00	0.00	2,671.67	0.00	(0.67)	(0.67)
***Total Expenditures		16,030.00	16,030.00	0.00	16,029.90	0.00	0.10	0.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,029.90	0.00	(16,029.90)	(16,029.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,029.90	0.00	(16,029.90)	(16,029.90)
***Total Revenue		0.00	0.00	0.00	16,029.90	0.00	(16,029.90)	(16,029.90)

Grant 166078 - NH Estuaries Project Year 9
Fund 166088 - Streams

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin SUPPLY
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,341.83	0.00	(10,341.83)	(10,341.83)
615NZ0 PAT Unallocated Budget (Bud Only)	10,353.00	10,353.00	0.00	0.00	0.00	10,353.00	10,353.00
*Total: 61 - Salaries and Wages	10,353.00	10,353.00	0.00	10,341.83	0.00	11.17	11.17
65YF10 Full Fringe Benefit Distr Expe	4,493.00	4,493.00	0.00	4,488.34	0.00	4.66	4.66
*Total: 65 - Fringe Benefits	4,493.00	4,493.00	0.00	4,488.34	0.00	4.66	4.66
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	15,246.00	15,246.00	0.00	14,830.17	0.00	415.83	415.83
760300 F&A Expenditures	3,049.00	3,049.00	0.00	2,966.04	0.00	82.96	82.96
*Total: 76 - F&A and Internal Allocations	3,049.00	3,049.00	0.00	2,966.04	0.00	82.96	82.96
**Total Indirect Cost Expenditures	3,049.00	3,049.00	0.00	2,966.04	0.00	82.96	82.96
***Total Expenditures	18,295.00	18,295.00	0.00	17,796.21	0.00	498.79	498.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
***Total Revenue	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)

Grant 166078 - NH Estuaries Project Year 9
Fund 166089 - Impervious Surfaces

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	9/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,990.52	0.00	(8,990.52)	(8,990.52)
615NZ0	PAT Unallocated Budget (Bud Only)		9,020.00	9,020.00	0.00	0.00	0.00	9,020.00	9,020.00
*Total: 61 - Salaries and Wages			9,020.00	9,020.00	0.00	8,990.52	0.00	29.48	29.48
65YF10	Full Fringe Benefit Distr Expe		3,915.00	3,915.00	0.00	3,901.87	0.00	13.13	13.13
*Total: 65 - Fringe Benefits			3,915.00	3,915.00	0.00	3,901.87	0.00	13.13	13.13
710	Travel		215.00	215.00	0.00	0.00	0.00	215.00	215.00
710000	In-State Travel		0.00	0.00	61.09	155.05	0.00	(155.05)	(155.05)
Subtotal: Travel			215.00	215.00	61.09	155.05	0.00	59.95	59.95
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
711200	Research Supplies		0.00	0.00	0.00	502.85	0.00	(502.85)	(502.85)
714005	Postage-Campus Mail Services		0.00	0.00	25.07	60.17	0.00	(60.17)	(60.17)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			2,100.00	2,100.00	25.07	1,238.02	0.00	861.98	861.98
*Total: 71 - Support (Travel & Non-Travel)			2,315.00	2,315.00	86.16	1,393.07	0.00	921.93	921.93
**Total Direct Cost Expenditures			15,250.00	15,250.00	86.16	14,285.46	0.00	964.54	964.54
760300	F&A Expenditures		3,050.00	3,050.00	17.23	2,857.09	0.00	192.91	192.91
*Total: 76 - F&A and Internal Allocations			3,050.00	3,050.00	17.23	2,857.09	0.00	192.91	192.91
**Total Indirect Cost Expenditures			3,050.00	3,050.00	17.23	2,857.09	0.00	192.91	192.91
***Total Expenditures			18,300.00	18,300.00	103.39	17,142.55	0.00	1,157.45	1,157.45
Revenue									
530000	Federal Programs		0.00	0.00	103.39	17,142.55	0.00	(17,142.55)	(17,142.55)
*Total: 53 - Sponsored Programs			0.00	0.00	103.39	17,142.55	0.00	(17,142.55)	(17,142.55)
***Total Revenue			0.00	0.00	103.39	17,142.55	0.00	(17,142.55)	(17,142.55)

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

[illegible]

Grant 166078 - NH Estuaries Project Year 9
Fund 166108 - NHEP Invasive Species Assessmt

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171109-0	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,307.72	2,307.72	0.00	(2,307.72)	(2,307.72)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	2,307.72	2,307.72	0.00	2,692.28	2,692.28
65YF10 Full Fringe Benefit Distr Expe	435.00	435.00	0.00	0.00	0.00	435.00	435.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
*Total: 65 - Fringe Benefits	435.00	435.00	210.00	210.00	0.00	225.00	225.00
710100 Out-of-State Travel	0.00	0.00	185.76	185.76	0.00	(185.76)	(185.76)
Subtotal: Travel	0.00	0.00	185.76	185.76	0.00	(185.76)	(185.76)
7112 Research Supplies	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
711200 Research Supplies	0.00	0.00	312.10	776.94	0.00	(776.94)	(776.94)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	2,501.00	2,501.00	312.10	851.94	0.00	1,649.06	1,649.06
*Total: 71 - Support (Travel & Non-Travel)	2,501.00	2,501.00	497.86	1,037.70	0.00	1,463.30	1,463.30
**Total Direct Cost Expenditures	7,936.00	7,936.00	3,015.58	3,555.42	0.00	4,380.58	4,380.58
760300 F&A Expenditures	2,064.00	2,064.00	784.05	924.41	0.00	1,139.59	1,139.59
*Total: 76 - F&A and Internal Allocations	2,064.00	2,064.00	784.05	924.41	0.00	1,139.59	1,139.59
**Total Indirect Cost Expenditures	2,064.00	2,064.00	784.05	924.41	0.00	1,139.59	1,139.59
***Total Expenditures	10,000.00	10,000.00	3,799.63	4,479.83	0.00	5,520.17	5,520.17
Revenue							
530000 Federal Programs	0.00	0.00	3,799.63	4,479.83	0.00	(4,479.83)	(4,479.83)
*Total: 53 - Sponsored Programs	0.00	0.00	3,799.63	4,479.83	0.00	(4,479.83)	(4,479.83)
***Total Revenue	0.00	0.00	3,799.63	4,479.83	0.00	(4,479.83)	(4,479.83)

Grant 166078 - NH Estuaries Project Year 9
Fund 166110 - NHEP Monitoring Activities

Status: Active

Type: Grant

FMGR: Pennock, Jonathan Rhoads

PI:	Hunter, Jennifer C		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency		Effective Date:	1/1/2006	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		Rev Account:	530000			Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,341.00	13,341.00	0.00	0.00	0.00	13,341.00	13,341.00
*Total: 61 - Salaries and Wages	13,341.00	13,341.00	0.00	0.00	0.00	13,341.00	13,341.00
65YF10 Full Fringe Benefit Distr Expe	5,756.00	5,756.00	0.00	0.00	0.00	5,756.00	5,756.00
*Total: 65 - Fringe Benefits	5,756.00	5,756.00	0.00	0.00	0.00	5,756.00	5,756.00
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112 Research Supplies	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,860.00	4,860.00	0.00	0.00	0.00	4,860.00	4,860.00
Subtotal: Non-Travel Support	8,353.00	8,353.00	0.00	0.00	0.00	8,353.00	8,353.00
*Total: 71 - Support (Travel & Non-Travel)	8,403.00	8,403.00	0.00	0.00	0.00	8,403.00	8,403.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
760300 F&A Expenditures	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 76 - F&A and Internal Allocations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Indirect Cost Expenditures	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total Expenditures	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Melton, Jeffrey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X1-83223601	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,676.32	0.00	(3,676.32)	(3,676.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61SNSH	Student Labor	0.00	0.00	1,911.96	1,911.96	0.00	(1,911.96)	(1,911.96)
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	21,427.00	21,427.00
*Total: 61 - Salaries and Wages		21,427.00	21,427.00	1,911.96	17,436.40	0.00	3,990.60	3,990.60
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	795.90	0.00	(795.90)	(795.90)
*Total: 65 - Fringe Benefits		546.00	546.00	0.00	795.90	0.00	(249.90)	(249.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.52	0.00	(1,105.52)	(1,105.52)
710300	Conference Registration Fees	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	229.26	0.00	(229.26)	(229.26)
Subtotal: Travel		0.00	0.00	0.00	1,487.78	0.00	(1,487.78)	(1,487.78)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	188.34	0.00	(188.34)	(188.34)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	188.34	0.00	1,811.66	1,811.66
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	1,676.12	0.00	323.88	323.88
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,131.50	0.00	(2,131.50)	(2,131.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,131.50	0.00	(2,131.50)	(2,131.50)
**Total Direct Cost Expenditures		23,973.00	23,973.00	1,911.96	22,039.92	0.00	1,933.08	1,933.08
760300	F&A Expenditures	11,027.00	11,027.00	879.51	9,157.95	0.00	1,869.05	1,869.05
*Total: 76 - F&A and Internal Allocations		11,027.00	11,027.00	879.51	9,157.95	0.00	1,869.05	1,869.05
**Total Indirect Cost Expenditures		11,027.00	11,027.00	879.51	9,157.95	0.00	1,869.05	1,869.05
***Total Expenditures		35,000.00	35,000.00	2,791.47	31,197.87	0.00	3,802.13	3,802.13
Revenue								
530000	Federal Programs	0.00	0.00	2,791.47	31,197.87	0.00	(31,197.87)	(31,197.87)
*Total: 53 - Sponsored Programs		0.00	0.00	2,791.47	31,197.87	0.00	(31,197.87)	(31,197.87)

Grant 166084 - IWEM with Regard to Highways Status: Active Type: Cooperative Agreement
Fund 166084 - IWEM with Regard to Highways FMGR: Melton, Jeffrey S

PI:	Melton, Jeffrey S		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	X1-83223601	CFDA #: 66.808	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,791.47	31,197.87	0.00	(31,197.87)	(31,197.87)

Grant 166092 - NH Estuaries Year 6
Fund 15C376 - CS Oyster Reef Structure Exp

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171106	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2006	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	2,426.89	8,169.27	0.00	(8,169.27)	(8,169.27)
617F10	Operating Staff	0.00	0.00	5,051.19	7,556.70	0.00	(7,556.70)	(7,556.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
*Total: 61 - Salaries and Wages		49,326.00	49,326.00	7,478.08	15,762.39	0.00	33,563.61	33,563.61
65YF10	Full Fringe Benefit Distr Expe	14,688.00	14,688.00	3,245.58	6,632.46	0.00	8,055.54	8,055.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
*Total: 65 - Fringe Benefits		14,688.00	14,688.00	3,245.58	6,635.76	0.00	8,052.24	8,052.24
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures		75,604.00	75,604.00	10,723.66	22,398.15	0.00	53,205.85	53,205.85
760300	F&A Expenditures	30,826.00	30,826.00	4,932.90	10,303.10	0.00	20,522.90	20,522.90
*Total: 76 - F&A and Internal Allocations		30,826.00	30,826.00	4,932.90	10,303.10	0.00	20,522.90	20,522.90
**Total Indirect Cost Expenditures		30,826.00	30,826.00	4,932.90	10,303.10	0.00	20,522.90	20,522.90
***Total Expenditures		106,430.00	106,430.00	15,656.56	32,701.25	0.00	73,728.75	73,728.75
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	15,339.93	33,567.42	0.00	(33,567.42)	(33,567.42)
*Total: 5Z - Transfers In		0.00	0.00	15,339.93	33,567.42	0.00	(33,567.42)	(33,567.42)
***Total Revenue		0.00	0.00	15,339.93	33,567.42	0.00	(33,567.42)	(33,567.42)

Grant 166092 - NH Estuaries Year 6
Fund 166092 - NH Estuaries Project Year 6

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	7/1/2005	Approved For Preaward	NO
Sponsor ID:	CE-99171106	Term Date:		Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2006	Rev Account:	530000	Idc Waiver	NO
				Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	54.45	0.00	0.00	0.00	0.00	54.45
*Total: 65 - Fringe Benefits	0.00	54.45	0.00	0.00	0.00	0.00	54.45
710300 Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	0.00	122.77	0.00	0.00	0.00	0.00	122.77
713000 Printing & Copying-General	0.00	0.00	411.18	411.18	0.00	(411.18)	(411.18)
714020 Postage-Labeling	0.00	0.00	83.17	83.17	0.00	(83.17)	(83.17)
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,180.00	(4,180.00)	(4,180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,200.00	1,322.77	494.35	494.35	4,180.00	(3,474.35)	(3,351.58)
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	1,322.77	644.35	644.35	4,180.00	(3,624.35)	(3,501.58)
730001 Subcontracts 01	113,209.19	113,209.19	0.00	16,160.00	0.00	97,049.19	97,049.19
730002 Subcontracts 02	0.00	0.00	0.00	27,665.00	0.00	(27,665.00)	(27,665.00)
730003 Subcontracts 03	0.00	0.00	0.00	7,889.59	0.00	(7,889.59)	(7,889.59)
730004 Subcontracts 04	0.00	0.00	0.00	7,125.39	0.00	(7,125.39)	(7,125.39)
730005 Subcontracts 05	0.00	0.00	1,538.69	1,538.69	8,435.31	(9,974.00)	(9,974.00)
730006 Subcontracts 06	0.00	0.00	0.00	15,000.00	5,000.00	(20,000.00)	(20,000.00)
730050 Subcontracts 50	0.00	0.00	0.00	0.00	6,264.99	(6,264.99)	(6,264.99)
*Total: 73 - Subcontracts	113,209.19	113,209.19	1,538.69	75,378.67	19,700.30	18,130.22	18,130.22
**Total Direct Cost Expenditures	114,409.19	114,586.41	2,183.04	76,023.02	23,880.30	14,505.87	14,683.09
760300 F&A Expenditures	0.00	46.42	0.00	0.00	0.00	0.00	46.42
*Total: 76 - F&A and Internal Allocations	0.00	46.42	0.00	0.00	0.00	0.00	46.42
**Total Indirect Cost Expenditures	0.00	46.42	0.00	0.00	0.00	0.00	46.42
***Total Expenditures	114,409.19	114,632.83	2,183.04	76,023.02	23,880.30	14,505.87	14,729.51
Revenue							
530000 Federal Programs	0.00	0.00	2,183.04	76,023.02	0.00	(76,023.02)	(76,023.02)
*Total: 53 - Sponsored Programs	0.00	0.00	2,183.04	76,023.02	0.00	(76,023.02)	(76,023.02)

Status: Active
FMGR: Hunter, Jennifer C

Fund Indirect Cost Information

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171106 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2006

Fund Information	
Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
IDC Basis Code:	Approved For Preaward	NO
IDC Rate Code:	Budget Controls	A110
IDC Dist To Code:	Equipment Vesting	USNH
	Idc Waiver	NO
	Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,183.04	76,023.02	0.00	(76,023.02)	(76,023.02)

Grant 166092 - NH Estuaries Year 6
Fund 166112 - New Hampshire Estuaries

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171106	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	23,092.84	0.00	(23,092.84)	(23,092.84)
611NZ0	Faculty Unallocated Budget(BudOnly)		24,450.34	24,450.34	0.00	0.00	0.00	24,450.34	24,450.34
615F10	PAT		0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
*Total: 61 - Salaries and Wages			24,450.34	24,450.34	0.00	23,585.08	0.00	865.26	865.26
65YF10	Full Fringe Benefit Distr Expe		9,080.60	9,080.60	0.00	9,963.15	0.00	(882.55)	(882.55)
*Total: 65 - Fringe Benefits			9,080.60	9,080.60	0.00	9,963.15	0.00	(882.55)	(882.55)
710	Travel		52.69	52.69	0.00	0.00	0.00	52.69	52.69
710400	Student or Non-Emp Travel		0.00	0.00	0.00	41.73	0.00	(41.73)	(41.73)
Subtotal: Travel			52.69	52.69	0.00	41.73	0.00	10.96	10.96
7112	Research Supplies		4,243.84	4,243.84	0.00	0.00	0.00	4,243.84	4,243.84
711200	Research Supplies		0.00	0.00	0.00	634.69	0.00	(634.69)	(634.69)
Subtotal: Non-Travel Support			4,243.84	4,243.84	0.00	634.69	0.00	3,609.15	3,609.15
*Total: 71 - Support (Travel & Non-Travel)			4,296.53	4,296.53	0.00	676.42	0.00	3,620.11	3,620.11
**Total Direct Cost Expenditures			37,827.47	37,827.47	0.00	34,224.65	0.00	3,602.82	3,602.82
760300	F&A Expenditures		13,274.43	13,274.43	0.00	11,978.54	0.00	1,295.89	1,295.89
*Total: 76 - F&A and Internal Allocations			13,274.43	13,274.43	0.00	11,978.54	0.00	1,295.89	1,295.89
**Total Indirect Cost Expenditures			13,274.43	13,274.43	0.00	11,978.54	0.00	1,295.89	1,295.89
***Total Expenditures			51,101.90	51,101.90	0.00	46,203.19	0.00	4,898.71	4,898.71
Revenue									
530000	Federal Programs		0.00	0.00	0.00	46,203.19	0.00	(46,203.19)	(46,203.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46,203.19	0.00	(46,203.19)	(46,203.19)
***Total Revenue			0.00	0.00	0.00	46,203.19	0.00	(46,203.19)	(46,203.19)

Grant 166093 - NH Estuaries Year 9
Fund 166093 - NH Estuaries Project Year 7

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	CE-99171107	Term Date:		IDC Rate Code:	NO
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2006	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					USNH
					YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	4,309.50	0.00	(4,309.50)	(4,309.50)
713000	Printing & Copying-General	0.00	0.00	42.00	2,629.24	0.00	(2,629.24)	(2,629.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
717000	Consulting-General	2,100.00	2,100.00	0.00	5,560.65	9,439.35	(12,900.00)	(12,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		2,100.00	2,100.00	42.00	15,779.39	9,439.35	(23,118.74)	(23,118.74)
*Total: 71 - Support (Travel & Non-Travel)		2,100.00	2,100.00	42.00	15,779.39	9,439.35	(23,118.74)	(23,118.74)
730001	Subcontracts 01	45,968.32	45,968.32	0.00	0.00	0.00	45,968.32	45,968.32
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,490.00	(14,490.00)	(14,490.00)
730050	Subcontracts 50	0.00	0.00	0.00	0.00	7,390.01	(7,390.01)	(7,390.01)
*Total: 73 - Subcontracts		45,968.32	45,968.32	0.00	0.00	21,880.01	24,088.31	24,088.31
**Total Direct Cost Expenditures		48,068.32	48,068.32	42.00	15,779.39	31,319.36	969.57	969.57
***Total Expenditures		48,068.32	48,068.32	42.00	15,779.39	31,319.36	969.57	969.57
Revenue								
530000	Federal Programs	0.00	0.00	42.00	15,779.39	0.00	(15,779.39)	(15,779.39)
*Total: 53 - Sponsored Programs		0.00	0.00	42.00	15,779.39	0.00	(15,779.39)	(15,779.39)
***Total Revenue		0.00	0.00	42.00	15,779.39	0.00	(15,779.39)	(15,779.39)

Grant 166093 - NH Estuaries Year 9
Fund 166107 - Invasive Species Monitoring

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	2/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171107	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	(432.00)	(432.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,192.00	3,192.00	0.00	0.00	0.00	3,192.00	3,192.00
*Total: 61 - Salaries and Wages		3,192.00	3,192.00	432.00	3,312.00	0.00	(120.00)	(120.00)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
Subtotal: Travel		0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		300.00	300.00	0.00	170.00	0.00	130.00	130.00
*Total: 71 - Support (Travel & Non-Travel)		300.00	300.00	0.00	204.36	0.00	95.64	95.64
**Total Direct Cost Expenditures		3,492.00	3,492.00	432.00	3,516.36	0.00	(24.36)	(24.36)
760300	F&A Expenditures	908.00	908.00	112.32	914.25	0.00	(6.25)	(6.25)
*Total: 76 - F&A and Internal Allocations		908.00	908.00	112.32	914.25	0.00	(6.25)	(6.25)
**Total Indirect Cost Expenditures		908.00	908.00	112.32	914.25	0.00	(6.25)	(6.25)
***Total Expenditures		4,400.00	4,400.00	544.32	4,430.61	0.00	(30.61)	(30.61)
Revenue								
530000	Federal Programs	0.00	0.00	544.32	4,430.61	0.00	(4,430.61)	(4,430.61)
*Total: 53 - Sponsored Programs		0.00	0.00	544.32	4,430.61	0.00	(4,430.61)	(4,430.61)
***Total Revenue		0.00	0.00	544.32	4,430.61	0.00	(4,430.61)	(4,430.61)

Grant 166094 - NH Estuaries
Fund 166094 - NH Estuaries Project Year 8

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	7/1/2005	Approved For Preaward	NO
Sponsor ID:	CE-9917108	Term Date:		Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
730001 Subcontracts 01	231,571.71	231,571.71	0.00	23,684.11	0.00	207,887.60	207,887.60
730002 Subcontracts 02	0.00	0.00	1,784.74	21,600.00	1,784.74	(23,384.74)	(23,384.74)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	27,500.00	(27,500.00)	(27,500.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	27,101.37	10,000.00	(37,101.37)	(37,101.37)
730050 Subcontracts 50	0.00	0.00	0.00	0.00	12,767.04	(12,767.04)	(12,767.04)
*Total: 73 - Subcontracts	231,571.71	231,571.71	1,784.74	72,385.48	62,051.78	97,134.45	97,134.45
7404A2 Real Estate Closing Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	231,571.71	231,571.71	1,784.74	122,385.48	62,051.78	47,134.45	47,134.45
***Total Expenditures	231,571.71	231,571.71	1,784.74	122,385.48	62,051.78	47,134.45	47,134.45
Revenue							
530000 Federal Programs	0.00	0.00	1,784.74	122,385.48	0.00	(122,385.48)	(122,385.48)
*Total: 53 - Sponsored Programs	0.00	0.00	1,784.74	122,385.48	0.00	(122,385.48)	(122,385.48)
***Total Revenue	0.00	0.00	1,784.74	122,385.48	0.00	(122,385.48)	(122,385.48)

Grant 166094 - NH Estuaries
Fund 166103 - Conservation Lands Update

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-9917108	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
617F10 Operating Staff	0.00	0.00	1,546.08	6,699.68	0.00	(6,699.68)	(6,699.68)
*Total: 61 - Salaries and Wages	6,700.00	6,700.00	1,546.08	6,699.68	0.00	0.32	0.32
65YF10 Full Fringe Benefit Distr Expe	2,908.00	2,908.00	671.01	2,907.71	0.00	0.29	0.29
*Total: 65 - Fringe Benefits	2,908.00	2,908.00	671.01	2,907.71	0.00	0.29	0.29
7112 Research Supplies	495.00	495.00	0.00	0.00	0.00	495.00	495.00
Subtotal: Non-Travel Support	495.00	495.00	0.00	0.00	0.00	495.00	495.00
*Total: 71 - Support (Travel & Non-Travel)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
**Total Direct Cost Expenditures	10,103.00	10,103.00	2,217.09	9,607.39	0.00	495.61	495.61
760300 F&A Expenditures	2,020.00	2,020.00	443.40	1,921.40	0.00	98.60	98.60
*Total: 76 - F&A and Internal Allocations	2,020.00	2,020.00	443.40	1,921.40	0.00	98.60	98.60
**Total Indirect Cost Expenditures	2,020.00	2,020.00	443.40	1,921.40	0.00	98.60	98.60
***Total Expenditures	12,123.00	12,123.00	2,660.49	11,528.79	0.00	594.21	594.21
Revenue							
530000 Federal Programs	0.00	0.00	2,660.49	11,528.79	0.00	(11,528.79)	(11,528.79)
*Total: 53 - Sponsored Programs	0.00	0.00	2,660.49	11,528.79	0.00	(11,528.79)	(11,528.79)
***Total Revenue	0.00	0.00	2,660.49	11,528.79	0.00	(11,528.79)	(11,528.79)

Grant 166094 - NH Estuaries
Fund 166111 - Clam Assessment Activities

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Hunter, Jennifer C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	5/22/2006	IDC Basis Code:	MTDC
Sponsor ID:	CE-9917108	CFDA #: 66.456	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	1,039.50	1,905.75	0.00	(1,905.75)	(1,905.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,906.00	1,906.00	0.00	0.00	0.00	1,906.00	1,906.00
*Total: 61 - Salaries and Wages	1,906.00	1,906.00	1,039.50	1,905.75	0.00	0.25	0.25
65YF10 Full Fringe Benefit Distr Expe	827.00	827.00	451.14	827.09	0.00	(0.09)	(0.09)
*Total: 65 - Fringe Benefits	827.00	827.00	451.14	827.09	0.00	(0.09)	(0.09)
**Total Direct Cost Expenditures	2,733.00	2,733.00	1,490.64	2,732.84	0.00	0.16	0.16
760300 F&A Expenditures	1,230.00	1,230.00	670.80	1,229.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations	1,230.00	1,230.00	670.80	1,229.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	1,230.00	1,230.00	670.80	1,229.80	0.00	0.20	0.20
***Total Expenditures	3,963.00	3,963.00	2,161.44	3,962.64	0.00	0.36	0.36
Revenue							
530000 Federal Programs	0.00	0.00	2,161.44	3,962.64	0.00	(3,962.64)	(3,962.64)
*Total: 53 - Sponsored Programs	0.00	0.00	2,161.44	3,962.64	0.00	(3,962.64)	(3,962.64)
***Total Revenue	0.00	0.00	2,161.44	3,962.64	0.00	(3,962.64)	(3,962.64)

Grant 166104 - NH Estuaries Project
Fund 15C465 - EPA NROC

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171110-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2005 - 06/30/2008

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin SUPPLY
Approved For Preaward NO
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
*Total: 61 - Salaries and Wages		8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
65YF10	Full Fringe Benefit Distr Expe	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
*Total: 65 - Fringe Benefits		3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
**Total Direct Cost Expenditures		12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
760300	F&A Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 76 - F&A and Internal Allocations		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Indirect Cost Expenditures		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant 166104 - NH Estuaries Project
Fund 166104 - NHEP Year 10

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171110-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 06/30/2008	Rev Account:	530000		
				Approved For Preaward	NO
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	17,664.39	32,566.25	0.00	(32,566.25)	(32,566.25)
615NZ0	PAT Unallocated Budget (Bud Only)		109,615.00	109,615.00	0.00	0.00	0.00	109,615.00	109,615.00
61SNWS	College Work Study		0.00	0.00	0.00	357.79	0.00	(357.79)	(357.79)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			110,615.00	110,615.00	17,664.39	32,924.04	0.00	77,690.96	77,690.96
65YF10	Full Fringe Benefit Distr Expe		47,573.00	47,573.00	7,666.32	14,133.71	0.00	33,439.29	33,439.29
*Total: 65 - Fringe Benefits			47,573.00	47,573.00	7,666.32	14,133.71	0.00	33,439.29	33,439.29
710	Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7111	Supplies		8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General		8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	128.22	384.66	0.00	(384.66)	(384.66)
718016	Telecom-Usage (Tolls)		0.00	0.00	21.18	74.36	0.00	(74.36)	(74.36)
Subtotal: Non-Travel Support			16,533.00	8,200.00	149.40	459.02	0.00	16,073.98	7,740.98
*Total: 71 - Support (Travel & Non-Travel)			26,533.00	18,200.00	149.40	459.02	0.00	26,073.98	17,740.98
730002	Subcontracts 02		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			184,721.00	176,388.00	25,480.11	47,516.77	0.00	137,204.23	128,871.23
760300	F&A Expenditures		36,945.00	35,278.00	5,096.04	9,503.38	0.00	27,441.62	25,774.62
*Total: 76 - F&A and Internal Allocations			36,945.00	35,278.00	5,096.04	9,503.38	0.00	27,441.62	25,774.62
**Total Indirect Cost Expenditures			36,945.00	35,278.00	5,096.04	9,503.38	0.00	27,441.62	25,774.62
***Total Expenditures			221,666.00	211,666.00	30,576.15	57,020.15	0.00	164,645.85	154,645.85
Revenue									
530000	Federal Programs		0.00	0.00	30,576.15	57,020.15	0.00	(57,020.15)	(57,020.15)
*Total: 53 - Sponsored Programs			0.00	0.00	30,576.15	57,020.15	0.00	(57,020.15)	(57,020.15)

Status: Active
FMGR: Hunter, Jennifer C

Fund Indirect Cost Information

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	30,576.15	57,020.15	0.00	(57,020.15)	(57,020.15)

Grant 166104 - NH Estuaries Project
Fund 166106 - Year 10 University Projects

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171110-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 06/30/2008	Rev Account:	530000		
				Approved For Preaward	NO
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	0.00	8,333.00	0.00	2,684.25	0.00	(2,684.25)	5,648.75
Subtotal: Non-Travel Support	0.00	8,333.00	0.00	2,684.25	0.00	(2,684.25)	5,648.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,333.00	0.00	2,684.25	0.00	(2,684.25)	5,648.75
730001 Subcontracts 01	228,000.00	228,000.00	0.00	0.00	0.00	228,000.00	228,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	5,300.00	(5,300.00)	(5,300.00)
730009 Subcontracts 09	0.00	0.00	0.00	0.00	22,500.00	(22,500.00)	(22,500.00)
730050 Subcontracts 50	0.00	0.00	0.00	0.00	51,539.99	(51,539.99)	(51,539.99)
*Total: 73 - Subcontracts	228,000.00	228,000.00	0.00	0.00	79,339.99	148,660.01	148,660.01
**Total Direct Cost Expenditures	228,000.00	236,333.00	0.00	2,684.25	79,339.99	145,975.76	154,308.76
760300 F&A Expenditures	23,300.00	24,967.00	0.00	536.85	0.00	22,763.15	24,430.15
*Total: 76 - F&A and Internal Allocations	23,300.00	24,967.00	0.00	536.85	0.00	22,763.15	24,430.15
**Total Indirect Cost Expenditures	23,300.00	24,967.00	0.00	536.85	0.00	22,763.15	24,430.15
***Total Expenditures	251,300.00	261,300.00	0.00	3,221.10	79,339.99	168,738.91	178,738.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,221.10	0.00	(3,221.10)	(3,221.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,221.10	0.00	(3,221.10)	(3,221.10)
***Total Revenue	0.00	0.00	0.00	3,221.10	0.00	(3,221.10)	(3,221.10)

Grant 166104 - NH Estuaries Project
Fund 166109 - NHEP NROC 2006

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI:	Hunter, Jennifer C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	1/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	CE-99171110-0	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 06/30/2008	Rev Account:	530000		
				Approved For Preaward	NO
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,717.00	8,717.00	0.00	0.00	0.00	8,717.00	8,717.00
*Total: 61 - Salaries and Wages	8,717.00	8,717.00	0.00	0.00	0.00	8,717.00	8,717.00
65YF10 Full Fringe Benefit Distr Expe	3,783.00	3,783.00	0.00	0.00	0.00	3,783.00	3,783.00
*Total: 65 - Fringe Benefits	3,783.00	3,783.00	0.00	0.00	0.00	3,783.00	3,783.00
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
760300 F&A Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 76 - F&A and Internal Allocations	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Indirect Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant 166113 - Lean and Clean Implementation
Fund 166113 - Lean and Clean Implementation

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	5/30/2006	IDC Basis Code:	MTDC
Sponsor ID:	EP061000079	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/22/2006 - 09/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,445.00	2,445.00	0.00	(2,445.00)	(2,445.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		4,120.00	4,120.00	2,445.00	2,445.00	0.00	1,675.00	1,675.00
65YF10	Full Fringe Benefit Distr Expe	342.00	342.00	0.00	0.00	0.00	342.00	342.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		342.00	342.00	0.00	0.00	0.00	342.00	342.00
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710100	Out-of-State Travel	0.00	0.00	294.25	294.25	0.00	(294.25)	(294.25)
Subtotal: Travel		150.00	150.00	294.25	294.25	0.00	(144.25)	(144.25)
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	451.98	451.98	0.00	(451.98)	(451.98)
718000	Telecom-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		150.00	150.00	651.98	651.98	0.00	(501.98)	(501.98)
*Total: 71 - Support (Travel & Non-Travel)		300.00	300.00	946.23	946.23	0.00	(646.23)	(646.23)
**Total Direct Cost Expenditures		4,762.00	4,762.00	3,391.23	3,391.23	0.00	1,370.77	1,370.77
760300	F&A Expenditures	1,238.00	1,238.00	881.72	881.72	0.00	356.28	356.28
*Total: 76 - F&A and Internal Allocations		1,238.00	1,238.00	881.72	881.72	0.00	356.28	356.28
**Total Indirect Cost Expenditures		1,238.00	1,238.00	881.72	881.72	0.00	356.28	356.28
***Total Expenditures		6,000.00	6,000.00	4,272.95	4,272.95	0.00	1,727.05	1,727.05
Revenue								
530000	Federal Programs	0.00	0.00	4,272.95	4,272.95	0.00	(4,272.95)	(4,272.95)
*Total: 53 - Sponsored Programs		0.00	0.00	4,272.95	4,272.95	0.00	(4,272.95)	(4,272.95)
***Total Revenue		0.00	0.00	4,272.95	4,272.95	0.00	(4,272.95)	(4,272.95)

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages		244,991.00	218,165.68	0.00	218,165.68	0.00	26,825.32	0.00
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
*Total: 65 - Fringe Benefits		45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		62,000.00	62,000.00	0.00	65,791.97	0.00	(3,791.97)	(3,791.97)
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support		39,026.00	50,258.17	0.00	46,466.20	0.00	(7,440.20)	3,791.97

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	101,026.00	112,258.17	0.00	112,258.17	0.00	(11,232.17)	0.00
7211 Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
*Total: 72 - Student and/or Participant Support	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
7400 Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
*Total: 74 - Capitalizable Plant and Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
**Total Direct Cost Expenditures	438,172.00	439,830.44	0.00	439,830.44	0.00	(1,658.44)	0.00
7600 Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603 F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
*Total: 76 - F&A and Internal Allocations	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
**Total Indirect Cost Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total Expenditures	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
Revenue							
5300 Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
*Total: 53 - Sponsored Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total Revenue	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		244,103.00	252,803.59	0.00	252,803.15	0.00	(8,700.15)	0.44
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
*Total: 65 - Fringe Benefits		36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		57,000.00	57,000.00	0.00	51,085.10	0.00	5,914.90	5,914.90
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		24,726.00	5,059.74	0.00	31,919.27	0.00	(7,193.27)	(26,859.53)
*Total: 71 - Support (Travel & Non-Travel)		81,726.00	62,059.74	0.00	83,004.37	0.00	(1,278.37)	(20,944.63)

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William
Type: Grant

PI:	Hersman, F William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
7400 Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
**Total Direct Cost Expenditures	426,984.00	381,480.29	0.00	396,479.85	0.00	30,504.15	(14,999.56)
7600 Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603 F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300 F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
*Total: 76 - F&A and Internal Allocations	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
**Total Indirect Cost Expenditures	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
***Total Expenditures	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
Revenue							
5300 Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000 Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
*Total: 53 - Sponsored Programs	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
***Total Revenue	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
*Total: 61 - Salaries and Wages		192,644.00	248,012.00	0.00	248,011.81	0.00	(55,367.81)	0.19
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
*Total: 65 - Fringe Benefits		27,482.00	36,100.96	0.00	35,469.83	0.00	(7,987.83)	631.13
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		41,518.00	55,357.00	0.00	56,067.84	0.00	(14,549.84)	(710.84)
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William
Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
	Subtotal: Non-Travel Support	16,050.00	49,400.00	0.00	52,847.90	0.00	(36,797.90)	(3,447.90)
	*Total: 71 - Support (Travel & Non-Travel)	57,568.00	104,757.00	0.00	108,915.74	0.00	(51,347.74)	(4,158.74)
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
	*Total: 72 - Student and/or Participant Support	15,000.00	19,920.00	0.00	17,598.00	0.00	(2,598.00)	2,322.00
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
	*Total: 74 - Capitalizable Plant and Equipment	18,000.00	96,225.74	0.00	96,225.01	0.00	(78,225.01)	0.73
	**Total Direct Cost Expenditures	310,694.00	505,015.70	0.00	506,220.39	0.00	(195,526.39)	(1,204.69)
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
	*Total: 76 - F&A and Internal Allocations	72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
	**Total Indirect Cost Expenditures	72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
	***Total Expenditures	382,895.00	608,243.70	0.00	608,243.70	0.00	(225,348.70)	(0.00)
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04
***Total Revenue	382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04

Grant 181002 - Spherical Nuclei
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/23/2002	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000	Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages		224,884.00	221,225.07	0.00	0.00	0.00	224,884.00	221,225.07
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
*Total: 65 - Fringe Benefits		31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
*Total: 71 - Support (Travel & Non-Travel)		83,568.00	114,593.48	0.00	0.00	0.00	83,568.00	114,593.48
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
*Total: 72 - Student and/or Participant Support		9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
*Total: 74 - Capitalizable Plant and Equipment		110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
**Total Direct Cost Expenditures		459,719.00	434,407.06	0.00	0.00	0.00	459,719.00	434,407.06
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
*Total: 76 - F&A and Internal Allocations		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
**Total Indirect Cost Expenditures		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total Expenditures		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
*Total: 53 - Sponsored Programs		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total Revenue		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William
Type: Grant

PI:	Hersman, F William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		259,599.00	235,228.65	0.00	235,228.65	0.00	24,370.35	(0.00)
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
*Total: 65 - Fringe Benefits		35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		41,000.00	49,500.00	0.00	51,621.00	0.00	(10,621.00)	(2,121.00)
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	46,900.00	55,029.00	0.00	54,961.83	0.00	(8,061.83)	67.17
*Total: 71 - Support (Travel & Non-Travel)	87,900.00	104,529.00	0.00	106,582.83	0.00	(18,682.83)	(2,053.83)
7211 Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
*Total: 72 - Student and/or Participant Support	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
7400 Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
*Total: 74 - Capitalizable Plant and Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
**Total Direct Cost Expenditures	426,333.00	416,623.59	0.00	416,623.59	0.00	9,709.41	(0.00)
7600 Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603 F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
*Total: 76 - F&A and Internal Allocations	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
**Total Indirect Cost Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total Expenditures	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	(0.00)
Revenue							
5300 Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
*Total: 53 - Sponsored Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total Revenue	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		238,478.00	214,309.06	0.00	214,309.06	0.00	24,168.94	0.00
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
*Total: 65 - Fringe Benefits		42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		43,500.00	43,500.00	0.00	52,304.67	0.00	(8,804.67)	(8,804.67)
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
Subtotal: Non-Travel Support	33,726.00	40,856.57	0.00	48,856.02	0.00	(15,130.02)	(7,999.45)
*Total: 71 - Support (Travel & Non-Travel)	77,226.00	84,356.57	0.00	101,160.69	0.00	(23,934.69)	(16,804.12)
7211 Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
*Total: 72 - Student and/or Participant Support	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
7400 Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
*Total: 74 - Capitalizable Plant and Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
**Total Direct Cost Expenditures	420,644.00	393,483.23	0.00	410,287.35	0.00	10,356.65	(16,804.12)
7600 Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603 F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
*Total: 76 - F&A and Internal Allocations	119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
**Total Indirect Cost Expenditures	119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
***Total Expenditures	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
Revenue							
5300 Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
*Total: 53 - Sponsored Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total Revenue	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000	Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00	432,895.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,235.08	158,284.08	0.00	(158,284.08)	(158,284.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	352,710.33	0.00	(352,710.33)	(352,710.33)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	360,747.00	557,787.00	0.00	0.00	0.00	360,747.00	557,787.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	10,625.73	175,912.09	0.00	(175,912.09)	(175,912.09)
615F10	PAT	0.00	0.00	7,257.45	236,401.66	0.00	(236,401.66)	(236,401.66)
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	646.00	646.00	0.00	(646.00)	(646.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNSH	Student Labor	0.00	0.00	1,197.00	67,316.53	0.00	(67,316.53)	(67,316.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	56,200.00	99,401.00	0.00	0.00	0.00	56,200.00	99,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
*Total: 61 - Salaries and Wages		929,870.00	1,347,352.00	40,961.26	1,165,572.00	0.00	(235,702.00)	181,780.00
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	155,107.00	212,964.00	3,149.76	118,957.01	0.00	36,149.99	94,006.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,958.13	36,560.27	0.00	(36,560.27)	(36,560.27)
*Total: 65 - Fringe Benefits		155,107.00	212,964.00	6,107.89	155,517.28	0.00	(410.28)	57,446.72
710	Travel	133,762.00	198,762.00	0.00	0.00	0.00	133,762.00	198,762.00
710000	In-State Travel	49,857.00	49,857.00	0.00	230.92	0.00	49,626.08	49,626.08
710100	Out-of-State Travel	0.00	0.00	3,613.62	185,815.90	0.00	(185,815.90)	(185,815.90)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)	(6,549.39)
710300	Conference Registration Fees	0.00	0.00	(395.00)	7,962.02	0.00	(7,962.02)	(7,962.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,731.28	0.00	(7,731.28)	(7,731.28)
Subtotal: Travel		185,619.00	250,619.00	3,218.62	210,289.51	0.00	(24,670.51)	40,329.49
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	56,780.00	87,560.04	0.00	0.00	0.00	56,780.00	87,560.04
711200	Research Supplies	0.00	0.00	26.00	66,426.13	0.00	(66,426.13)	(66,426.13)
713000	Printing & Copying-General	0.00	0.00	0.00	298.41	0.00	(298.41)	(298.41)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000	Consulting-General	7,143.00	7,143.00	0.00	0.00	0.00	7,143.00	7,143.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
Subtotal: Non-Travel Support		65,366.00	96,146.04	26.00	93,743.00	0.00	(28,377.00)	2,403.04
*Total: 71 - Support (Travel & Non-Travel)		250,985.00	346,765.04	3,244.62	304,032.51	0.00	(53,047.51)	42,732.53
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	59,868.00	70,940.00	0.00	11,093.00	0.00	48,775.00	59,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,103.00	87,101.95	0.00	(87,101.95)	(87,101.95)
*Total: 72 - Student and/or Participant Support		59,868.00	70,940.00	1,103.00	98,194.95	0.00	(38,326.95)	(27,254.95)
730001	Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	527.60	63.00	63.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,999.00	(14,999.00)	(14,999.00)
*Total: 73 - Subcontracts		28,000.00	28,000.00	0.00	27,409.40	15,526.60	(14,936.00)	(14,936.00)
740000	Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
*Total: 74 - Capitalizable Plant and Equipment		51,421.00	79,359.00	0.00	86,974.66	0.00	(35,553.66)	(7,615.66)
**Total Direct Cost Expenditures		1,475,251.00	2,085,380.04	51,416.77	1,837,700.80	15,526.60	(377,976.40)	232,152.64

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	349,970.00	502,341.00	13,081.59	429,031.93	0.00	(79,061.93)	73,309.07
*Total: 76 - F&A and Internal Allocations	349,970.00	502,341.00	13,081.59	429,031.93	0.00	(79,061.93)	73,309.07
**Total Indirect Cost Expenditures	349,970.00	502,341.00	13,081.59	429,031.93	0.00	(79,061.93)	73,309.07
***Total Expenditures	1,825,221.00	2,587,721.04	64,498.36	2,266,732.73	15,526.60	(457,038.33)	305,461.71
Revenue							
530000 Federal Programs	0.00	0.00	64,498.36	2,266,732.73	0.00	(2,266,732.73)	(2,266,732.73)
*Total: 53 - Sponsored Programs	0.00	0.00	64,498.36	2,266,732.73	0.00	(2,266,732.73)	(2,266,732.73)
***Total Revenue	0.00	0.00	64,498.36	2,266,732.73	0.00	(2,266,732.73)	(2,266,732.73)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FC02-03ER54723	CFDA #:	81.000
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		

Fund Information

Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

[illegible]

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	38,666.72	0.00	(38,666.72)	(38,666.72)
611NZ0	Faculty Unallocated Budget(BudOnly)		51,777.00	51,777.00	0.00	0.00	0.00	51,777.00	51,777.00
615F10	PAT		23,392.00	17,792.00	0.00	94,385.27	0.00	(70,993.27)	(76,593.27)
615NZ0	PAT Unallocated Budget (Bud Only)		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10	Operating Staff		0.00	0.00	0.00	12,208.38	0.00	(12,208.38)	(12,208.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)		15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
*Total: 61 - Salaries and Wages			150,903.00	145,303.00	0.00	145,260.37	0.00	5,642.63	42.63
65YF10	Full Fringe Benefit Distr Expe		47,798.00	58,698.00	0.00	58,659.11	0.00	(10,861.11)	38.89
*Total: 65 - Fringe Benefits			47,798.00	58,698.00	0.00	58,659.11	0.00	(10,861.11)	38.89
710	Travel		10,835.00	10,835.00	0.00	0.00	0.00	10,835.00	10,835.00
710100	Out-of-State Travel		0.00	0.00	0.00	16,217.60	0.00	(16,217.60)	(16,217.60)
710110	Out-of-State Travel-Team Travel		0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710200	Foreign Travel		3,256.00	3,256.00	0.00	2,566.39	0.00	689.61	689.61
710300	Conference Registration Fees		0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,070.69	0.00	(1,070.69)	(1,070.69)
Subtotal: Travel			14,091.00	22,091.00	0.00	22,640.68	0.00	(8,549.68)	(549.68)
711100	Supplies-General		0.00	0.00	0.00	575.15	0.00	(575.15)	(575.15)
7112	Research Supplies		11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
711200	Research Supplies		0.00	(7,005.00)	0.00	1,178.00	0.00	(1,178.00)	(8,183.00)
713000	Printing & Copying-General		0.00	0.00	0.00	780.90	0.00	(780.90)	(780.90)
714000	Postage-General		0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	116.79	0.00	(116.79)	(116.79)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
718000	Telecom-General		0.00	0.00	0.00	576.66	0.00	(576.66)	(576.66)
719100	Membership Dues & Fees		0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support			11,322.00	4,317.00	0.00	3,520.87	0.00	7,801.13	796.13
*Total: 71 - Support (Travel & Non-Travel)			25,413.00	26,408.00	0.00	26,161.55	0.00	(748.55)	246.45
721155	Asstship-Tuition Waiver		8,795.00	0.00	0.00	0.00	0.00	8,795.00	0.00
*Total: 72 - Student and/or Participant Support			8,795.00	0.00	0.00	0.00	0.00	8,795.00	0.00
**Total Direct Cost Expenditures			232,909.00	230,409.00	0.00	230,081.03	0.00	2,827.97	327.97
760300	F&A Expenditures		103,091.00	105,591.00	0.00	105,837.44	0.00	(2,746.44)	(246.44)

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	103,091.00	105,591.00	0.00	105,837.44	0.00	(2,746.44)	(246.44)
**Total Indirect Cost Expenditures	103,091.00	105,591.00	0.00	105,837.44	0.00	(2,746.44)	(246.44)
***Total Expenditures	336,000.00	336,000.00	0.00	335,918.47	0.00	81.53	81.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	335,918.47	0.00	(335,918.47)	(335,918.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	335,918.47	0.00	(335,918.47)	(335,918.47)
***Total Revenue	0.00	0.00	0.00	335,918.47	0.00	(335,918.47)	(335,918.47)

Grant 181024 - Nonlinear Waves & Instability
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2007		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,289.94	0.00	(20,289.94)	(20,289.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,175.00	43,306.00	0.00	0.00	0.00	28,175.00	43,306.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,840.79	34,397.21	0.00	(34,397.21)	(34,397.21)
613NZ0	Grad Unallocated Budget (Bud Only)	25,452.00	39,142.00	0.00	0.00	0.00	25,452.00	39,142.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	9,310.21	0.00	(9,310.21)	(9,310.21)
615F10	PAT	0.00	12,518.00	1,237.56	1,664.43	0.00	(1,664.43)	10,853.57
617F10	Operating Staff	0.00	0.00	767.38	3,836.94	0.00	(3,836.94)	(3,836.94)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		53,627.00	94,966.00	14,553.59	69,498.73	0.00	(15,871.73)	25,467.27
65YF10	Full Fringe Benefit Distr Expe	2,396.00	15,338.00	870.13	10,859.18	0.00	(8,463.18)	4,478.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,141.92	3,857.16	0.00	(3,857.16)	(3,857.16)
*Total: 65 - Fringe Benefits		2,396.00	15,338.00	2,012.05	14,716.34	0.00	(12,320.34)	621.66
710	Travel	10,985.00	14,511.00	0.00	0.00	0.00	10,985.00	14,511.00
710100	Out-of-State Travel	0.00	(4,000.00)	612.90	3,273.66	0.00	(3,273.66)	(7,273.66)
710200	Foreign Travel	0.00	2,422.00	0.00	1,951.06	0.00	(1,951.06)	470.94
710300	Conference Registration Fees	0.00	0.00	650.00	1,585.56	0.00	(1,585.56)	(1,585.56)
Subtotal: Travel		10,985.00	12,933.00	1,262.90	6,810.28	0.00	4,174.72	6,122.72
7112	Research Supplies	11,095.00	17,102.00	0.00	0.00	0.00	11,095.00	17,102.00
711200	Research Supplies	0.00	(9,308.00)	0.00	0.00	0.00	0.00	(9,308.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
Subtotal: Non-Travel Support		11,095.00	7,794.00	0.00	1.95	0.00	11,093.05	7,792.05
*Total: 71 - Support (Travel & Non-Travel)		22,080.00	20,727.00	1,262.90	6,812.23	0.00	15,267.77	13,914.77
721100	Assistantships	15,971.00	24,561.00	0.00	0.00	0.00	15,971.00	24,561.00
721155	Asstship-Tuition Waiver	0.00	(14,946.00)	0.00	0.00	0.00	0.00	(14,946.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
*Total: 72 - Student and/or Participant Support		15,971.00	9,615.00	0.00	512.00	0.00	15,459.00	9,103.00
**Total Direct Cost Expenditures		94,074.00	140,646.00	17,828.54	91,539.30	0.00	2,534.70	49,106.70
760300	F&A Expenditures	35,926.00	59,354.00	8,201.15	41,872.64	0.00	(5,946.64)	17,481.36
*Total: 76 - F&A and Internal Allocations		35,926.00	59,354.00	8,201.15	41,872.64	0.00	(5,946.64)	17,481.36
**Total Indirect Cost Expenditures		35,926.00	59,354.00	8,201.15	41,872.64	0.00	(5,946.64)	17,481.36

Grant 181024 - Nonlinear Waves & Instability
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2007		Rev Account:	530000	Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	130,000.00	200,000.00	26,029.69	133,411.94	0.00	(3,411.94)	66,588.06
Revenue							
530000 Federal Programs	0.00	0.00	26,029.69	133,411.94	0.00	(133,411.94)	(133,411.94)
*Total: 53 - Sponsored Programs	0.00	0.00	26,029.69	133,411.94	0.00	(133,411.94)	(133,411.94)
***Total Revenue	0.00	0.00	26,029.69	133,411.94	0.00	(133,411.94)	(133,411.94)

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	412.59	412.59	0.00	(412.59)	(412.59)
*Total: 61 - Salaries and Wages	0.00	0.00	412.59	412.59	0.00	(412.59)	(412.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	179.07	179.07	0.00	(179.07)	(179.07)
*Total: 65 - Fringe Benefits	0.00	0.00	179.07	179.07	0.00	(179.07)	(179.07)
**Total Direct Cost Expenditures	0.00	0.00	591.66	591.66	0.00	(591.66)	(591.66)
760300 F&A Expenditures	0.00	0.00	272.16	272.16	0.00	(272.16)	(272.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	272.16	272.16	0.00	(272.16)	(272.16)
**Total Indirect Cost Expenditures	0.00	0.00	272.16	272.16	0.00	(272.16)	(272.16)
***Total Expenditures	0.00	0.00	863.82	863.82	0.00	(863.82)	(863.82)
Revenue							
530000 Federal Programs	0.00	0.00	863.82	863.82	0.00	(863.82)	(863.82)
*Total: 53 - Sponsored Programs	0.00	0.00	863.82	863.82	0.00	(863.82)	(863.82)
***Total Revenue	0.00	0.00	863.82	863.82	0.00	(863.82)	(863.82)

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,499.51	10,436.03	0.00	(10,436.03)	(10,436.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,779.41	8,501.43	0.00	(8,501.43)	(8,501.43)
615F10	PAT	0.00	(7,000.00)	8,017.54	138,461.72	0.00	(138,461.72)	(145,461.72)
615NZ0	PAT Unallocated Budget (Bud Only)	78,674.00	78,674.00	0.00	0.00	0.00	78,674.00	78,674.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,804.00	19,499.75	0.00	(19,499.75)	(19,499.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61U000	Salary Offset Account	111,050.00	111,050.00	0.00	0.00	0.00	111,050.00	111,050.00
*Total: 61 - Salaries and Wages		220,096.00	213,096.00	15,100.46	190,449.09	0.00	29,646.91	22,646.91
65YF10	Full Fringe Benefit Distr Expe	73,881.00	73,881.00	3,479.63	58,199.61	0.00	15,681.39	15,681.39
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	480.39	1,672.70	0.00	(1,672.70)	(1,672.70)
*Total: 65 - Fringe Benefits		73,881.00	73,881.00	3,960.02	59,872.31	0.00	14,008.69	14,008.69
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710100	Out-of-State Travel	0.00	4,528.00	1,092.25	12,119.36	0.00	(12,119.36)	(7,591.36)
710200	Foreign Travel	0.00	0.00	0.00	3,172.72	0.00	(3,172.72)	(3,172.72)
710300	Conference Registration Fees	0.00	0.00	275.00	2,799.00	0.00	(2,799.00)	(2,799.00)
Subtotal: Travel		5,250.00	9,778.00	1,367.25	18,091.08	0.00	(12,841.08)	(8,313.08)
711100	Supplies-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7112	Research Supplies	20,557.00	20,557.00	0.00	0.00	0.00	20,557.00	20,557.00
711200	Research Supplies	0.00	5,150.00	48.15	11,356.25	0.00	(11,356.25)	(6,206.25)
713000	Printing & Copying-General	0.00	0.00	20.10	115.05	0.00	(115.05)	(115.05)
714000	Postage-General	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.12	0.00	(31.12)	(31.12)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,783.55	0.00	(1,783.55)	(1,783.55)
718000	Telecom-General	0.00	0.00	0.27	210.92	0.00	(210.92)	(210.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Subtotal: Non-Travel Support		20,557.00	25,707.00	68.52	13,765.21	0.00	6,791.79	11,941.79
*Total: 71 - Support (Travel & Non-Travel)		25,807.00	35,485.00	1,435.77	31,856.29	0.00	(6,049.29)	3,628.71
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530000			Idc Waiver	YES

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	2,238.00	0.00	6,532.90	0.00	(6,532.90)	(4,294.90)
*Total: 72 - Student and/or Participant Support	4,295.00	6,533.00	0.00	6,532.90	0.00	(2,237.90)	0.10
740000 Cap Equipment	32,445.00	25,445.00	0.00	8,494.00	0.00	23,951.00	16,951.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	175.00	11,203.57	0.00	(11,203.57)	(11,203.57)
740010 Cap Equipment-Flight Parts	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	32,445.00	25,445.00	125.00	19,697.57	0.00	12,747.43	5,747.43
**Total Direct Cost Expenditures	356,524.00	354,440.00	20,621.25	308,408.16	0.00	48,115.84	46,031.84
760300 F&A Expenditures	142,943.00	145,027.00	9,428.32	129,801.64	0.00	13,141.36	15,225.36
*Total: 76 - F&A and Internal Allocations	142,943.00	145,027.00	9,428.32	129,801.64	0.00	13,141.36	15,225.36
**Total Indirect Cost Expenditures	142,943.00	145,027.00	9,428.32	129,801.64	0.00	13,141.36	15,225.36
***Total Expenditures	499,467.00	499,467.00	30,049.57	438,209.80	0.00	61,257.20	61,257.20
Revenue							
530000 Federal Programs	0.00	0.00	30,049.57	438,209.80	0.00	(438,209.80)	(438,209.80)
*Total: 53 - Sponsored Programs	0.00	0.00	30,049.57	438,209.80	0.00	(438,209.80)	(438,209.80)
***Total Revenue	0.00	0.00	30,049.57	438,209.80	0.00	(438,209.80)	(438,209.80)

Grant 181026 - Collisionless Reconnection Research
Fund 181026 - Collisionless Reconnection Research

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/19/2005	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-05ER54824	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,588.00	7,588.00	0.00	0.00	0.00	7,588.00	7,588.00
615F10 PAT	0.00	(1,895.38)	0.00	16,286.62	0.00	(16,286.62)	(18,182.00)
615NZ0 PAT Unallocated Budget (Bud Only)	10,594.00	10,594.00	0.00	0.00	0.00	10,594.00	10,594.00
*Total: 61 - Salaries and Wages	18,182.00	16,286.62	0.00	16,286.62	0.00	1,895.38	0.00
65YF10 Full Fringe Benefit Distr Expe	4,832.00	6,863.04	0.00	6,863.04	0.00	(2,031.04)	0.00
*Total: 65 - Fringe Benefits	4,832.00	6,863.04	0.00	6,863.04	0.00	(2,031.04)	0.00
710 Travel	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,276.21	0.00	(2,276.21)	(2,276.21)
Subtotal: Travel	2,214.00	2,214.00	0.00	2,276.21	0.00	(62.21)	(62.21)
7112 Research Supplies	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
711200 Research Supplies	0.00	(135.66)	1,845.00	1,845.00	0.00	(1,845.00)	(1,980.66)
Subtotal: Non-Travel Support	2,169.00	2,033.34	1,845.00	1,845.00	0.00	324.00	188.34
*Total: 71 - Support (Travel & Non-Travel)	4,383.00	4,247.34	1,845.00	4,121.21	0.00	261.79	126.13
**Total Direct Cost Expenditures	27,397.00	27,397.00	1,845.00	27,270.87	0.00	126.13	126.13
760300 F&A Expenditures	12,603.00	12,603.00	848.70	12,544.59	0.00	58.41	58.41
*Total: 76 - F&A and Internal Allocations	12,603.00	12,603.00	848.70	12,544.59	0.00	58.41	58.41
**Total Indirect Cost Expenditures	12,603.00	12,603.00	848.70	12,544.59	0.00	58.41	58.41
***Total Expenditures	40,000.00	40,000.00	2,693.70	39,815.46	0.00	184.54	184.54
Revenue							
530000 Federal Programs	0.00	0.00	2,693.70	39,815.46	0.00	(39,815.46)	(39,815.46)
*Total: 53 - Sponsored Programs	0.00	0.00	2,693.70	39,815.46	0.00	(39,815.46)	(39,815.46)
***Total Revenue	0.00	0.00	2,693.70	39,815.46	0.00	(39,815.46)	(39,815.46)

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	7/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,954.88	0.00	(11,954.88)	(11,954.88)
611N20	Faculty Unallocated Budget(BudOnly)	32,489.00	32,489.00	0.00	0.00	0.00	32,489.00	32,489.00
613N20	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	48,050.00	48,050.00
615F10	PAT	0.00	(9,887.00)	12,520.67	36,168.38	0.00	(36,168.38)	(46,055.38)
615N20	PAT Unallocated Budget (Bud Only)	58,231.00	58,231.00	0.00	0.00	0.00	58,231.00	58,231.00
617F10	Operating Staff	0.00	0.00	767.63	7,794.00	0.00	(7,794.00)	(7,794.00)
*Total: 61 - Salaries and Wages		138,770.00	128,883.00	13,288.30	55,917.26	0.00	82,852.74	72,965.74
65YF10	Full Fringe Benefit Distr Expe	30,148.00	35,600.00	5,767.13	24,268.11	0.00	5,879.89	11,331.89
*Total: 65 - Fringe Benefits		30,148.00	35,600.00	5,767.13	24,268.11	0.00	5,879.89	11,331.89
710	Travel	10,312.00	10,312.00	0.00	0.00	0.00	10,312.00	10,312.00
710100	Out-of-State Travel	0.00	8,000.00	0.00	10,515.75	0.00	(10,515.75)	(2,515.75)
710200	Foreign Travel	0.00	0.00	0.00	1,158.76	0.00	(1,158.76)	(1,158.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,016.14	1,016.14	0.00	(1,016.14)	(1,016.14)
Subtotal: Travel		10,312.00	18,312.00	1,016.14	13,855.65	0.00	(3,543.65)	4,456.35
7112	Research Supplies	10,264.00	10,264.00	0.00	0.00	0.00	10,264.00	10,264.00
711200	Research Supplies	0.00	(1,800.00)	0.00	2,195.00	0.00	(2,195.00)	(3,995.00)
713000	Printing & Copying-General	0.00	0.00	3.50	93.50	0.00	(93.50)	(93.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.39	0.00	(29.39)	(29.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	154.60	184.98	0.00	(184.98)	(184.98)
Subtotal: Non-Travel Support		10,264.00	8,464.00	158.10	2,502.87	0.00	7,761.13	5,961.13
*Total: 71 - Support (Travel & Non-Travel)		20,576.00	26,776.00	1,174.24	16,358.52	0.00	4,217.48	10,417.48
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	(1,765.00)	0.00	0.00	0.00	0.00	(1,765.00)
*Total: 72 - Student and/or Participant Support		18,340.00	16,575.00	0.00	0.00	0.00	18,340.00	16,575.00
**Total Direct Cost Expenditures		207,834.00	207,834.00	20,229.67	96,543.89	0.00	111,290.11	111,290.11
760300	F&A Expenditures	87,168.00	87,168.00	9,103.35	43,444.68	0.00	43,723.32	43,723.32
*Total: 76 - F&A and Internal Allocations		87,168.00	87,168.00	9,103.35	43,444.68	0.00	43,723.32	43,723.32
**Total Indirect Cost Expenditures		87,168.00	87,168.00	9,103.35	43,444.68	0.00	43,723.32	43,723.32

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	7/15/2005	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2007		Rev Account:	530000		
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	295,002.00	295,002.00	29,333.02	139,988.57	0.00	155,013.43	155,013.43
Revenue							
530000 Federal Programs	0.00	0.00	29,333.02	139,988.57	0.00	(139,988.57)	(139,988.57)
*Total: 53 - Sponsored Programs	0.00	0.00	29,333.02	139,988.57	0.00	(139,988.57)	(139,988.57)
***Total Revenue	0.00	0.00	29,333.02	139,988.57	0.00	(139,988.57)	(139,988.57)

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-05ER54832	CFDA #:	81.000
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2007		

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPJR - PI James Ryan

[illegible]

Grant 181028 - Neutron Scatter Camera -Sandia Corp
Fund 181028 - Neutron Scatter Camera-Sandia Corp

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: US DOE, Sandia Laboratory
Sponsor ID: 523788
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/28/2005 - 09/30/2006

CFDA #: 81.123

Fund Information

Effective Date: 11/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
615F10	PAT	0.00	0.00	2,153.81	8,806.34	0.00	(8,806.34)	(8,806.34)
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
61SNSH	Student Labor	0.00	0.00	2,376.00	3,828.00	0.00	(3,828.00)	(3,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
*Total: 61 - Salaries and Wages		25,143.00	25,143.00	4,529.81	12,634.34	0.00	12,508.66	12,508.66
65YF10	Full Fringe Benefit Distr Expe	5,351.00	5,351.00	934.75	3,821.96	0.00	1,529.04	1,529.04
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		5,351.00	5,351.00	934.75	3,821.96	0.00	1,529.04	1,529.04
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
718000	Telecom-General	0.00	0.00	1.02	1.02	0.00	(1.02)	(1.02)
Subtotal: Non-Travel Support		540.00	540.00	1.02	8.48	0.00	531.52	531.52
*Total: 71 - Support (Travel & Non-Travel)		540.00	540.00	1.02	8.48	0.00	531.52	531.52
**Total Direct Cost Expenditures		31,034.00	31,034.00	5,465.58	16,464.78	0.00	14,569.22	14,569.22
760300	F&A Expenditures	13,966.00	13,966.00	2,459.50	7,409.14	0.00	6,556.86	6,556.86
*Total: 76 - F&A and Internal Allocations		13,966.00	13,966.00	2,459.50	7,409.14	0.00	6,556.86	6,556.86
**Total Indirect Cost Expenditures		13,966.00	13,966.00	2,459.50	7,409.14	0.00	6,556.86	6,556.86
***Total Expenditures		45,000.00	45,000.00	7,925.08	23,873.92	0.00	21,126.08	21,126.08
Revenue								
530000	Federal Programs	0.00	0.00	7,925.08	23,873.92	0.00	(23,873.92)	(23,873.92)
*Total: 53 - Sponsored Programs		0.00	0.00	7,925.08	23,873.92	0.00	(23,873.92)	(23,873.92)
***Total Revenue		0.00	0.00	7,925.08	23,873.92	0.00	(23,873.92)	(23,873.92)

Grant 183005 - DFIRM Preparation 2005
Fund 15C403 - DFIRM Preparation 2005

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2004-CA-0823	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,454.08	30,045.27	0.00	(30,045.27)	(30,045.27)
615NZ0 PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	46.00	0.00	0.00	0.00	1,000.00	46.00
*Total: 61 - Salaries and Wages	31,000.00	30,046.00	3,454.08	30,045.27	0.00	954.73	0.73
65YF10 Full Fringe Benefit Distr Expe	12,085.00	13,039.00	1,499.07	13,039.67	0.00	(954.67)	(0.67)
*Total: 65 - Fringe Benefits	12,085.00	13,039.00	1,499.07	13,039.67	0.00	(954.67)	(0.67)
7112 Research Supplies	7,806.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,806.00	0.00	(7,806.00)	(7,806.00)
Subtotal: Non-Travel Support	7,806.00	7,806.00	0.00	7,806.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,806.00	7,806.00	0.00	7,806.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,891.00	50,891.00	4,953.15	50,890.94	0.00	0.06	0.06
760300 F&A Expenditures	15,776.00	15,776.00	1,535.46	15,776.12	0.00	(0.12)	(0.12)
*Total: 76 - F&A and Internal Allocations	15,776.00	15,776.00	1,535.46	15,776.12	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures	15,776.00	15,776.00	1,535.46	15,776.12	0.00	(0.12)	(0.12)
***Total Expenditures	66,667.00	66,667.00	6,488.61	66,667.06	0.00	(0.06)	(0.06)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	2,047.28	66,357.12	0.00	(66,357.12)	(66,357.12)
*Total: 5Z - Transfers In	0.00	0.00	2,047.28	66,357.12	0.00	(66,357.12)	(66,357.12)
***Total Revenue	0.00	0.00	2,047.28	66,357.12	0.00	(66,357.12)	(66,357.12)

Grant 183005 - DFIRM Preparation 2005
Fund 183005 - DFIRM Preparation 2005

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	10/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2004-CA-0823	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,018.18	0.00	(53,018.18)	(53,018.18)
615NZ0	PAT Unallocated Budget (Bud Only)	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
617F10	Operating Staff	0.00	0.00	1,809.12	22,490.56	0.00	(22,490.56)	(22,490.56)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	3.00	9.00	0.00	(9.00)	(9.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,688.00	8,478.00	0.00	(8,478.00)	(8,478.00)
61SNSH	Student Labor	0.00	0.00	3,219.00	14,532.00	0.00	(14,532.00)	(14,532.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,609.36	0.00	(2,609.36)	(2,609.36)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		108,000.00	108,000.00	7,719.12	101,137.10	0.00	6,862.90	6,862.90
65YF10	Full Fringe Benefit Distr Expe	38,790.00	38,790.00	785.16	32,268.73	0.00	6,521.27	6,521.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.87	772.31	0.00	(772.31)	(772.31)
*Total: 65 - Fringe Benefits		38,790.00	38,790.00	1,030.03	33,041.04	0.00	5,748.96	5,748.96
710000	In-State Travel	0.00	0.00	0.00	60.37	0.00	(60.37)	(60.37)
710100	Out-of-State Travel	0.00	0.00	0.00	634.42	0.00	(634.42)	(634.42)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	894.79	0.00	(894.79)	(894.79)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	457.95	0.00	(457.95)	(457.95)
7112	Research Supplies	5,882.00	5,882.00	0.00	0.00	0.00	5,882.00	5,882.00
711200	Research Supplies	0.00	0.00	0.00	3,744.85	0.00	(3,744.85)	(3,744.85)
713000	Printing & Copying-General	0.00	0.00	0.00	218.84	0.00	(218.84)	(218.84)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
Subtotal: Non-Travel Support		5,882.00	5,882.00	0.00	5,022.68	0.00	859.32	859.32
*Total: 71 - Support (Travel & Non-Travel)		5,882.00	5,882.00	0.00	5,917.47	0.00	(35.47)	(35.47)
**Total Direct Cost Expenditures		152,672.00	152,672.00	8,749.15	140,095.61	0.00	12,576.39	12,576.39
760300	F&A Expenditures	47,328.00	47,328.00	2,712.22	43,429.65	0.00	3,898.35	3,898.35
*Total: 76 - F&A and Internal Allocations		47,328.00	47,328.00	2,712.22	43,429.65	0.00	3,898.35	3,898.35
**Total Indirect Cost Expenditures		47,328.00	47,328.00	2,712.22	43,429.65	0.00	3,898.35	3,898.35

Grant 183005 - DFIRM Preparation 2005
Fund 183005 - DFIRM Preparation 2005

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	10/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2004-CA-0823	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	200,000.00	200,000.00	11,461.37	183,525.26	0.00	16,474.74	16,474.74
Revenue							
530000 Federal Programs	0.00	0.00	11,461.37	183,525.26	0.00	(183,525.26)	(183,525.26)
*Total: 53 - Sponsored Programs	0.00	0.00	11,461.37	183,525.26	0.00	(183,525.26)	(183,525.26)
***Total Revenue	0.00	0.00	11,461.37	183,525.26	0.00	(183,525.26)	(183,525.26)

Grant 183006 - DFIRMS 2006 - Phase VII -FEMA 06
Fund 183006 - DFIRMS 2006 - Phase VII - FEMA 06

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	7/8/2005	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2005-CA-0839	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 12/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,266.32	0.00	(6,266.32)	(6,266.32)
615NZ0	PAT Unallocated Budget (Bud Only)	38,401.00	38,401.00	0.00	0.00	0.00	38,401.00	38,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
*Total: 61 - Salaries and Wages		53,701.00	53,701.00	0.00	6,266.32	0.00	47,434.68	47,434.68
65YF10	Full Fringe Benefit Distr Expe	18,058.00	18,058.00	0.00	2,719.60	0.00	15,338.40	15,338.40
*Total: 65 - Fringe Benefits		18,058.00	18,058.00	0.00	2,719.60	0.00	15,338.40	15,338.40
7112	Research Supplies	5,388.00	5,388.00	0.00	0.00	0.00	5,388.00	5,388.00
711200	Research Supplies	0.00	0.00	375.11	868.53	0.00	(868.53)	(868.53)
Subtotal: Non-Travel Support		5,388.00	5,388.00	375.11	868.53	0.00	4,519.47	4,519.47
*Total: 71 - Support (Travel & Non-Travel)		5,388.00	5,388.00	375.11	868.53	0.00	4,519.47	4,519.47
**Total Direct Cost Expenditures		77,147.00	77,147.00	375.11	9,854.45	0.00	67,292.55	67,292.55
760300	F&A Expenditures	23,915.00	23,915.00	116.28	3,054.92	0.00	20,860.08	20,860.08
*Total: 76 - F&A and Internal Allocations		23,915.00	23,915.00	116.28	3,054.92	0.00	20,860.08	20,860.08
**Total Indirect Cost Expenditures		23,915.00	23,915.00	116.28	3,054.92	0.00	20,860.08	20,860.08
***Total Expenditures		101,062.00	101,062.00	491.39	12,909.37	0.00	88,152.63	88,152.63
Revenue								
530000	Federal Programs	0.00	0.00	491.39	12,909.37	0.00	(12,909.37)	(12,909.37)
*Total: 53 - Sponsored Programs		0.00	0.00	491.39	12,909.37	0.00	(12,909.37)	(12,909.37)
***Total Revenue		0.00	0.00	491.39	12,909.37	0.00	(12,909.37)	(12,909.37)

Grant 183007 - Merrimack County DFIRMS
Fund 183007 - Merrimack County DFIRMS

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	12/2/2005	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2005-CA-0847	Term Date:		IDC Rate Code:	UOON06 34.20 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,786.49	0.00	(14,786.49)	(14,786.49)
615NZ0	PAT Unallocated Budget (Bud Only)	41,683.00	41,683.00	0.00	0.00	0.00	41,683.00	41,683.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
*Total: 61 - Salaries and Wages		57,283.00	57,283.00	0.00	14,786.49	0.00	42,496.51	42,496.51
65YF10	Full Fringe Benefit Distr Expe	19,447.00	19,447.00	0.00	6,417.36	0.00	13,029.64	13,029.64
*Total: 65 - Fringe Benefits		19,447.00	19,447.00	0.00	6,417.36	0.00	13,029.64	13,029.64
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.49	0.00	(1,188.49)	(1,188.49)
Subtotal: Travel		4,000.00	4,000.00	0.00	1,188.49	0.00	2,811.51	2,811.51
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	59.73	0.00	8,940.27	8,940.27
*Total: 71 - Support (Travel & Non-Travel)		13,000.00	13,000.00	0.00	1,248.22	0.00	11,751.78	11,751.78
730001	Subcontracts 01	125,792.00	125,792.00	0.00	0.00	125,792.00	0.00	0.00
*Total: 73 - Subcontracts		125,792.00	125,792.00	0.00	0.00	125,792.00	0.00	0.00
**Total Direct Cost Expenditures		215,522.00	215,522.00	0.00	22,452.07	125,792.00	67,277.93	67,277.93
760300	F&A Expenditures	39,238.00	39,238.00	0.00	7,678.68	0.00	31,559.32	31,559.32
*Total: 76 - F&A and Internal Allocations		39,238.00	39,238.00	0.00	7,678.68	0.00	31,559.32	31,559.32
**Total Indirect Cost Expenditures		39,238.00	39,238.00	0.00	7,678.68	0.00	31,559.32	31,559.32
***Total Expenditures		254,760.00	254,760.00	0.00	30,130.75	125,792.00	98,837.25	98,837.25
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,130.75	0.00	(30,130.75)	(30,130.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,130.75	0.00	(30,130.75)	(30,130.75)
***Total Revenue		0.00	0.00	0.00	30,130.75	0.00	(30,130.75)	(30,130.75)

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
*Total: 61 - Salaries and Wages		211,610.00	215,897.00	0.00	215,751.80	0.00	(4,141.80)	145.20
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
*Total: 65 - Fringe Benefits		55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
Subtotal: Travel		15,175.00	16,477.16	0.00	16,723.52	0.00	(1,548.52)	(246.36)
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
Subtotal: Non-Travel Support		98,821.00	37,463.80	0.00	36,940.84	0.00	61,880.16	522.96
*Total: 71 - Support (Travel & Non-Travel)		113,996.00	53,940.96	0.00	53,664.36	0.00	60,331.64	276.60

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36
7222	Participant Support		10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
*Total: 72 - Student and/or Participant Support			12,000.00	65,918.56	0.00	66,735.75	0.00	(54,735.75)	(817.19)
**Total Direct Cost Expenditures			393,418.00	393,405.52	0.00	393,799.26	0.00	(381.26)	(393.74)
7603	F&A Expenditures		25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
*Total: 76 - F&A and Internal Allocations			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
**Total Indirect Cost Expenditures			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total Expenditures			419,167.00	419,222.50	0.00	419,222.50	0.00	(55.50)	(0.00)
Revenue									
5300	Federal Programs		0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs		0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs		419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
*Total: 53 - Sponsored Programs			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19
***Total Revenue			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
*Total: 61 - Salaries and Wages		206,068.00	219,965.58	0.00	219,965.58	0.00	(13,897.58)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
*Total: 65 - Fringe Benefits		53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
Subtotal: Travel		4,416.00	4,416.00	0.00	4,945.82	0.00	(529.82)	(529.82)
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
Subtotal: Non-Travel Support		26,608.00	21,681.17	0.00	21,151.35	0.00	5,456.65	529.82
*Total: 71 - Support (Travel & Non-Travel)		31,024.00	26,097.17	0.00	26,097.17	0.00	4,926.83	0.00
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
**Total Direct Cost Expenditures	375,251.00	376,491.18	0.00	376,491.18	0.00	(1,240.18)	(0.00)
7603 F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
*Total: 76 - F&A and Internal Allocations	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
**Total Indirect Cost Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total Expenditures	399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	(0.00)
Revenue							
5300 Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320 Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
*Total: 53 - Sponsored Programs	399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00
***Total Revenue	399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #:	84.047
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

[illegible]

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		32,207.00	27,207.00	0.00	25,541.74	0.00	6,665.26	1,665.26
*Total: 71 - Support (Travel & Non-Travel)		47,211.00	42,211.00	0.00	45,143.66	0.00	2,067.34	(2,932.66)
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
*Total: 72 - Student and/or Participant Support		73,696.00	71,058.64	0.00	66,485.15	0.00	7,210.85	4,573.49
**Total Direct Cost Expenditures		399,204.00	391,566.64	0.00	391,955.47	0.00	7,248.53	(388.83)
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
*Total: 76 - F&A and Internal Allocations		26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
**Total Indirect Cost Expenditures		26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
***Total Expenditures		425,245.00	417,607.64	0.00	417,592.64	0.00	7,652.36	15.00
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
*Total: 53 - Sponsored Programs		425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36
***Total Revenue		425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/13/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
*Total: 61 - Salaries and Wages		239,134.00	229,717.00	0.00	233,022.20	0.00	6,111.80	(3,305.20)
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
*Total: 65 - Fringe Benefits		61,970.00	68,739.00	0.00	68,321.34	0.00	(6,351.34)	417.66
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
Subtotal: Travel		15,454.00	19,231.28	0.00	20,888.39	0.00	(5,434.39)	(1,657.11)
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/13/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
Subtotal: Non-Travel Support		33,173.00	37,826.90	0.00	36,567.07	0.00	(3,394.07)	1,259.83
*Total: 71 - Support (Travel & Non-Travel)		48,627.00	57,058.18	0.00	57,455.46	0.00	(8,828.46)	(397.28)
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
*Total: 72 - Student and/or Participant Support		69,647.00	69,647.00	0.00	65,389.96	0.00	4,257.04	4,257.04
**Total Direct Cost Expenditures		419,378.00	425,161.18	0.00	424,188.96	0.00	(4,810.96)	972.22
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
*Total: 76 - F&A and Internal Allocations		26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
**Total Indirect Cost Expenditures		26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total Expenditures		446,200.00	452,519.18	0.00	452,495.13	0.00	(6,295.13)	24.05
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/13/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)

Grant 184064 - 2001-2002 Community Serv Jld
Fund 184064 - 2001-2002 Community Serv Jld

Status: Active
FMGR:

Type: Grant

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVCDH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages			20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000	Postage-General		0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support			0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures			20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures			20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue									
5300	Federal Programs		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs		0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue			20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant 184065 - 2001-2002 Job Location Dev.
Fund 184065 - 2001-2002 Job Location Dev.

Status: Active
FMGR:

Type: Grant

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVCDH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)		30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages			30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures			30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures			30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue									
5300	Federal Programs		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs		0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue			30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant 184066 - 2001-2002 Pell Admin.
Fund 184066 - 2001-2002 Pell Admin.

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Subtotal: Non-Travel Support	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
*Total: 71 - Support (Travel & Non-Travel)	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
**Total Direct Cost Expenditures	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
***Total Expenditures	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Revenue							
5300 Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
***Total Revenue	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P101055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223 Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
*Total: 72 - Student and/or Participant Support	3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
**Total Direct Cost Expenditures	3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
***Total Expenditures	3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
Revenue							
5300 Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000 Federal Programs	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
*Total: 53 - Sponsored Programs	3,600,000.00	3,600,000.00	0.00	3,985,479.61	0.00	(385,479.61)	(385,479.61)
***Total Revenue	3,600,000.00	3,600,000.00	0.00	3,985,479.61	0.00	(385,479.61)	(385,479.61)

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total Revenue	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study		0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)		2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
*Total: 61 - Salaries and Wages			2,138,993.00	2,358,056.35	0.00	1,354,882.18	0.00	784,110.82	1,003,174.17
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures			2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
***Total Expenditures			2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
Revenue									
5300	Federal Programs		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs		0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
*Total: 53 - Sponsored Programs			2,138,993.00	2,138,993.00	0.00	2,139,243.01	0.00	(250.01)	(250.01)
8110	Non Mandatory Transfers In		(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
*Total: 5Z - Transfers In			(218,899.00)	0.00	0.00	0.00	0.00	(218,899.00)	0.00
8210	Non Mandatory Transfers In		218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
*Total: 82 - Transfers In			218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total Revenue			2,138,993.00	2,357,892.00	0.00	2,358,142.01	0.00	(219,149.01)	(250.01)

Grant 184069 - 2001-2002 Seog Grant
Fund 184069 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid		1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants		0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
*Total: 72 - Student and/or Participant Support			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
**Total Direct Cost Expenditures			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
***Total Expenditures			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
Revenue									
5300	Federal Programs		1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing		0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
*Total: 53 - Sponsored Programs			1,409,396.00	1,879,195.00	0.00	1,409,396.00	0.00	0.00	469,799.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue			1,409,396.00	1,879,195.00	0.00	1,987,988.00	0.00	(578,592.00)	(108,793.00)

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total Revenue	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study		0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
*Total: 61 - Salaries and Wages			2,138,993.00	2,138,993.00	0.00	1,302,676.82	0.00	836,316.18	836,316.18
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
*Total: 7Z - Transfers Out			0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
**Total Direct Cost Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
***Total Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue			0.00	0.00	0.00	2,274,705.22	0.00	(2,274,705.22)	(2,274,705.22)

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Active
FMGR: Holmes, David P

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			20,000.00	20,000.00	0.00	14,336.92	0.00	5,663.08	5,663.08
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
Revenue									
530000	Federal Programs		0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
***Total Revenue			0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Active
FMGR: Spiller, Judith

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 8/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages			30,000.00	30,000.00	0.00	21,505.38	0.00	8,494.62	8,494.62
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
**Total Direct Cost Expenditures			30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
***Total Expenditures			30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
***Total Revenue			0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P021055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
*Total: 72 - Student and/or Participant Support	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
**Total Direct Cost Expenditures	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
***Total Expenditures	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
***Total Revenue	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)

Grant 184083 - Beyond Access 2003
Fund 15C274 - Beyond Access-Cost Sharing

Status: Active
FMGR: Jorgensen, Cheryl M
Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:				Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		11,250.00	8,250.00	0.00	0.00	0.00	11,250.00	8,250.00
710000	In-State Travel		750.00	750.00	0.00	457.32	0.00	292.68	292.68
710100	Out-of-State Travel		0.00	0.00	0.00	8,403.79	0.00	(8,403.79)	(8,403.79)
710310	Workshop Registration Fees		0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
Subtotal: Travel			12,000.00	9,000.00	0.00	9,105.11	0.00	2,894.89	(105.11)
711000	Purchasing Cards		0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
711100	Supplies-General		0.00	0.00	0.00	6,713.90	0.00	(6,713.90)	(6,713.90)
7112	Research Supplies		16,000.00	12,000.00	0.00	0.00	0.00	16,000.00	12,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	5,628.21	0.00	(5,628.21)	(5,628.21)
713010	Printing & Copying-Publications		7,372.00	5,529.00	0.00	0.00	0.00	7,372.00	5,529.00
714000	Postage-General		0.00	0.00	0.00	2,252.94	0.00	(2,252.94)	(2,252.94)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	623.63	0.00	(623.63)	(623.63)
717000	Consulting-General		6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	9,355.68	0.00	(9,355.68)	(9,355.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General		0.00	0.00	0.00	1,032.47	0.00	(1,032.47)	(1,032.47)
719000	Business Meals-Meetings-Non Travel		12,000.00	9,000.00	0.00	9,739.32	0.00	2,260.68	(739.32)
Subtotal: Non-Travel Support			47,372.00	35,529.00	0.00	35,382.10	0.00	11,989.90	146.90
*Total: 71 - Support (Travel & Non-Travel)			59,372.00	44,529.00	0.00	44,487.21	0.00	14,884.79	41.79
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			59,372.00	44,529.00	0.00	44,487.21	0.00	14,884.79	41.79
760300	F&A Expenditures		18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
*Total: 76 - F&A and Internal Allocations			18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
**Total Indirect Cost Expenditures			18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
***Total Expenditures			77,776.00	58,332.00	0.00	58,278.24	0.00	19,497.76	53.76
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	42,677.03	0.00	(42,677.03)	(42,677.03)
8ICS71	NonMand Tran In-Cost Share-Support		0.00	0.00	0.00	15,643.00	0.00	(15,643.00)	(15,643.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	58,320.03	0.00	(58,320.03)	(58,320.03)

Grant 184083 - Beyond Access 2003
Fund 15C274 - Beyond Access-Cost Sharing

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:				Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	58,320.03	0.00	(58,320.03)	(58,320.03)

Grant 184083 - Beyond Access 2003
Fund 15C274 - Beyond Access-Cost Sharing

Status: Active
FMGR: Jorgensen, Cheryl M
Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:				Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000 In-State Travel	0.00	0.00	101.46	101.46	0.00	(101.46)	(101.46)
710100 Out-of-State Travel	0.00	0.00	22.03	22.03	0.00	(22.03)	(22.03)
Subtotal: Travel	0.00	3,000.00	123.49	123.49	0.00	(123.49)	2,876.51
711100 Supplies-General	0.00	0.00	226.88	226.88	0.00	(226.88)	(226.88)
7112 Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	1,241.96	1,241.96	0.00	(1,241.96)	(1,241.96)
713010 Printing & Copying-Publications	0.00	1,843.00	0.00	0.00	0.00	0.00	1,843.00
714000 Postage-General	0.00	0.00	328.43	328.43	0.00	(328.43)	(328.43)
716100 Rentals & Leases-General	0.00	0.00	1,144.31	1,144.31	0.00	(1,144.31)	(1,144.31)
716110 Rentals-Copier	0.00	0.00	92.15	92.15	0.00	(92.15)	(92.15)
717000 Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	4,280.62	4,280.62	0.00	(4,280.62)	(4,280.62)
718000 Telecom-General	0.00	0.00	429.45	429.45	0.00	(429.45)	(429.45)
719000 Business Meals-Meetings-Non Travel	0.00	3,000.00	6,281.15	6,281.15	0.00	(6,281.15)	(3,281.15)
Subtotal: Non-Travel Support	0.00	11,843.00	14,024.95	14,024.95	0.00	(14,024.95)	(2,181.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,843.00	14,148.44	14,148.44	0.00	(14,148.44)	694.56
**Total Direct Cost Expenditures	0.00	14,843.00	14,148.44	14,148.44	0.00	(14,148.44)	694.56
760300 F&A Expenditures	0.00	4,601.00	4,386.02	4,386.02	0.00	(4,386.02)	214.98
*Total: 76 - F&A and Internal Allocations	0.00	4,601.00	4,386.02	4,386.02	0.00	(4,386.02)	214.98
**Total Indirect Cost Expenditures	0.00	4,601.00	4,386.02	4,386.02	0.00	(4,386.02)	214.98
***Total Expenditures	0.00	19,444.00	18,534.46	18,534.46	0.00	(18,534.46)	909.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	18,492.67	18,492.67	0.00	(18,492.67)	(18,492.67)
*Total: 5Z - Transfers In	0.00	0.00	18,492.67	18,492.67	0.00	(18,492.67)	(18,492.67)
***Total Revenue	0.00	0.00	18,492.67	18,492.67	0.00	(18,492.67)	(18,492.67)

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,572.30	0.00	(36,572.30)	(36,572.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,975.78	0.00	(77,975.78)	(77,975.78)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,793.69	0.00	(23,793.69)	(23,793.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,845.00	111,797.00	0.00	0.00	0.00	158,845.00	111,797.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,472.54	0.00	(21,472.54)	(21,472.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,859.00	0.00	(3,859.00)	(3,859.00)
615F10	PAT	0.00	0.00	0.00	61,287.74	0.00	(61,287.74)	(61,287.74)
615NZ0	PAT Unallocated Budget (Bud Only)	156,025.00	121,475.00	0.00	0.00	0.00	156,025.00	121,475.00
617F10	Operating Staff	0.00	0.00	0.00	18,183.87	0.00	(18,183.87)	(18,183.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,905.00	0.00	(2,905.00)	(2,905.00)
61SNWS	College Work Study	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,113.00	13,113.00	0.00	0.00	0.00	13,113.00	13,113.00
*Total: 61 - Salaries and Wages		334,031.00	252,433.00	0.00	246,178.17	0.00	87,852.83	6,254.83
65YF10	Full Fringe Benefit Distr Expe	114,931.00	86,994.00	0.00	87,150.70	0.00	27,780.30	(156.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,395.86	0.00	(2,395.86)	(2,395.86)
*Total: 65 - Fringe Benefits		114,931.00	86,994.00	0.00	89,546.56	0.00	25,384.44	(2,552.56)
710	Travel	19,500.00	13,000.00	0.00	0.00	0.00	19,500.00	13,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	8,054.58	0.00	(3,054.58)	(3,054.58)
710100	Out-of-State Travel	0.00	0.00	0.00	9,902.42	0.00	(9,902.42)	(9,902.42)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,866.00	0.00	(2,866.00)	(2,866.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
Subtotal: Travel		24,500.00	18,000.00	0.00	21,269.00	0.00	3,231.00	(3,269.00)
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
711100	Supplies-General	0.00	0.00	0.00	5,243.02	0.00	(5,243.02)	(5,243.02)
7112	Research Supplies	20,164.00	12,011.00	0.00	0.00	0.00	20,164.00	12,011.00
711200	Research Supplies	0.00	0.00	0.00	3,116.93	0.00	(3,116.93)	(3,116.93)
713000	Printing & Copying-General	0.00	0.00	0.00	10,070.08	0.00	(10,070.08)	(10,070.08)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General	0.00	0.00	0.00	645.39	0.00	(645.39)	(645.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
717200	Other Professional Services-General	0.00	0.00	0.00	16,250.01	0.00	(16,250.01)	(16,250.01)

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,600.00	28,200.00	0.00	0.00	0.00	37,600.00	28,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,721.00	0.00	(1,721.00)	(1,721.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	249.86	0.00	(249.86)	(249.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,785.58	0.00	(5,785.58)	(5,785.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		60,890.00	43,337.00	0.00	43,770.87	0.00	17,119.13	(433.87)
*Total: 71 - Support (Travel & Non-Travel)		85,390.00	61,337.00	0.00	65,039.87	0.00	20,350.13	(3,702.87)
**Total Direct Cost Expenditures		534,352.00	400,764.00	0.00	400,764.60	0.00	133,587.40	(0.60)
760300	F&A Expenditures	165,648.00	124,236.00	0.00	124,236.57	0.00	41,411.43	(0.57)
*Total: 76 - F&A and Internal Allocations		165,648.00	124,236.00	0.00	124,236.57	0.00	41,411.43	(0.57)
**Total Indirect Cost Expenditures		165,648.00	124,236.00	0.00	124,236.57	0.00	41,411.43	(0.57)
***Total Expenditures		700,000.00	525,000.00	0.00	525,001.17	0.00	174,998.83	(1.17)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	525,001.17	0.00	(525,001.17)	(525,001.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	525,001.17	0.00	(525,001.17)	(525,001.17)
***Total Revenue		0.00	0.00	0.00	525,001.17	0.00	(525,001.17)	(525,001.17)

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,858.08	0.00	(37,858.08)	(37,858.08)
611F70	Faculty NTT Clinical	0.00	0.00	3,365.19	31,258.83	0.00	(31,258.83)	(31,258.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	47,048.00	0.00	0.00	0.00	0.00	47,048.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,747.93	0.00	(1,747.93)	(1,747.93)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,550.00	0.00	0.00	0.00	0.00	34,550.00
617F10	Operating Staff	0.00	0.00	0.00	6,179.92	0.00	(6,179.92)	(6,179.92)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	81,598.00	3,365.19	77,044.76	0.00	(77,044.76)	4,553.24
65YF10	Full Fringe Benefit Distr Expe	0.00	27,937.00	1,460.49	32,678.85	0.00	(32,678.85)	(4,741.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.06	0.00	(159.06)	(159.06)
*Total: 65 - Fringe Benefits		0.00	27,937.00	1,460.49	32,837.91	0.00	(32,837.91)	(4,900.91)
710	Travel	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	3,551.70	0.00	(3,551.70)	(3,551.70)
710100	Out-of-State Travel	0.00	0.00	(66.00)	1,780.32	0.00	(1,780.32)	(1,780.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		0.00	6,500.00	(66.00)	9,342.02	0.00	(9,342.02)	(2,842.02)
711100	Supplies-General	0.00	0.00	(216.00)	2,052.33	0.00	(2,052.33)	(2,052.33)
7112	Research Supplies	0.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00
713000	Printing & Copying-General	0.00	0.00	(300.00)	4,026.29	0.00	(4,026.29)	(4,026.29)
714000	Postage-General	0.00	0.00	0.00	96.63	0.00	(96.63)	(96.63)
717200	Other Professional Services-General	0.00	0.00	0.00	1,181.15	0.00	(1,181.15)	(1,181.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.96	481.32	0.00	(481.32)	(481.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.88	30.84	0.00	(30.84)	(30.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,308.64	0.00	(6,308.64)	(6,308.64)
Subtotal: Non-Travel Support		0.00	17,553.00	(439.16)	14,177.20	0.00	(14,177.20)	3,375.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,053.00	(505.16)	23,519.22	0.00	(23,519.22)	533.78
**Total Direct Cost Expenditures		0.00	133,588.00	4,320.52	133,401.89	0.00	(133,401.89)	186.11
760300	F&A Expenditures	0.00	41,412.00	1,339.37	41,354.59	0.00	(41,354.59)	57.41

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: H32M020067
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 84.324

Fund Information

Effective Date: 7/5/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDCJ

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	41,412.00	1,339.37	41,354.59	0.00	(41,354.59)	57.41
**Total Indirect Cost Expenditures	0.00	41,412.00	1,339.37	41,354.59	0.00	(41,354.59)	57.41
***Total Expenditures	0.00	175,000.00	5,659.89	174,756.48	0.00	(174,756.48)	243.52
Revenue							
530000 Federal Programs	0.00	0.00	5,659.89	174,756.48	0.00	(174,756.48)	(174,756.48)
*Total: 53 - Sponsored Programs	0.00	0.00	5,659.89	174,756.48	0.00	(174,756.48)	(174,756.48)
***Total Revenue	0.00	0.00	5,659.89	174,756.48	0.00	(174,756.48)	(174,756.48)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	352.03	0.00	(352.03)	(352.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	63,118.27	0.00	0.00	0.00	68,000.00	63,118.27
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,430.43	0.00	(4,430.43)	(4,430.43)
615F10	PAT	0.00	0.00	0.00	55,524.96	0.00	(55,524.96)	(55,524.96)
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	58,006.00	58,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		144,428.00	139,546.27	0.00	125,657.42	0.00	18,770.58	13,888.85
65YF10	Full Fringe Benefit Distr Expe	28,759.00	23,777.64	0.00	21,955.01	0.00	6,803.99	1,822.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,822.63	0.00	(1,822.63)	(1,822.63)
*Total: 65 - Fringe Benefits		28,759.00	23,777.64	0.00	23,777.64	0.00	4,981.36	0.00
710	Travel	19,315.00	12,024.88	0.00	0.00	0.00	19,315.00	12,024.88
710000	In-State Travel	0.00	0.00	0.00	6,528.97	0.00	(6,528.97)	(6,528.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,820.87	0.00	(3,820.87)	(3,820.87)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,265.04	0.00	(1,265.04)	(1,265.04)
Subtotal: Travel		19,315.00	12,024.88	0.00	12,024.88	0.00	7,290.12	0.00
711000	Purchasing Cards	0.00	0.00	0.00	406.16	0.00	(406.16)	(406.16)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	1,977.12	0.00	(1,977.12)	(1,977.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	11,236.91	0.00	(11,236.91)	(11,236.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,293.85	0.00	(2,293.85)	(2,293.85)
714000	Postage-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	134.31	0.00	(134.31)	(134.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	221.34	0.00	(221.34)	(221.34)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,109.81	0.00	(2,109.81)	(2,109.81)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	402.08	0.00	(402.08)	(402.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,277.40	0.00	(1,277.40)	(1,277.40)
719100	Membership Dues & Fees		0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support			19,500.00	19,500.00	0.00	21,874.20	0.00	(2,374.20)	(2,374.20)
*Total: 71 - Support (Travel & Non-Travel)			38,815.00	31,524.88	0.00	33,899.08	0.00	4,915.92	(2,374.20)
730001	Subcontracts 01		25,000.00	51,000.00	0.00	0.00	0.00	25,000.00	51,000.00
730002	Subcontracts 02		0.00	0.00	0.00	55,415.22	0.00	(55,415.22)	(55,415.22)
*Total: 73 - Subcontracts			25,000.00	51,000.00	0.00	55,415.22	0.00	(30,415.22)	(4,415.22)
**Total Direct Cost Expenditures			237,002.00	245,848.79	0.00	238,749.36	0.00	(1,747.36)	7,099.43
760300	F&A Expenditures		106,651.00	93,530.85	0.00	93,904.11	0.00	12,746.89	(373.26)
*Total: 76 - F&A and Internal Allocations			106,651.00	93,530.85	0.00	93,904.11	0.00	12,746.89	(373.26)
**Total Indirect Cost Expenditures			106,651.00	93,530.85	0.00	93,904.11	0.00	12,746.89	(373.26)
***Total Expenditures			343,653.00	339,379.64	0.00	332,653.47	0.00	10,999.53	6,726.17
Revenue									
530000	Federal Programs		0.00	0.00	0.00	332,653.47	0.00	(332,653.47)	(332,653.47)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	332,653.47	0.00	(332,653.47)	(332,653.47)
***Total Revenue			0.00	0.00	0.00	332,653.47	0.00	(332,653.47)	(332,653.47)

Type: Grant

PI:	Priest, Jeffrey S	
Sponsor:	US ED, Department of Education	
Sponsor ID:	R305J020051	CFDA #: 84.305
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006	

Fund Information

Effective Date: 8/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCDDJP	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,636.86	0.00	(14,636.86)	(14,636.86)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,944.44	0.00	(1,944.44)	(1,944.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,359.00	13,359.00	0.00	0.00	0.00	13,359.00	13,359.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,928.62	0.00	(4,928.62)	(4,928.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,000.28	0.00	(50,000.28)	(50,000.28)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
613NZ0	Grad Unallocated Budget (Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
615F10	PAT	0.00	0.00	0.00	68,261.32	0.00	(68,261.32)	(68,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00
617F10	Operating Staff	0.00	0.00	0.00	502.36	0.00	(502.36)	(502.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,116.25	0.00	(7,116.25)	(7,116.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages		138,369.00	138,369.00	0.00	154,294.95	0.00	(15,925.95)	(15,925.95)
65YF10	Full Fringe Benefit Distr Expe	37,484.00	37,484.00	0.00	34,535.47	0.00	2,948.53	2,948.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.91	0.00	(1,034.91)	(1,034.91)
*Total: 65 - Fringe Benefits		37,484.00	37,484.00	0.00	35,570.38	0.00	1,913.62	1,913.62
710	Travel	20,815.00	20,815.00	0.00	0.00	0.00	20,815.00	20,815.00
710000	In-State Travel	0.00	0.00	0.00	9,658.56	0.00	(9,658.56)	(9,658.56)
710100	Out-of-State Travel	0.00	0.00	0.00	10,023.19	0.00	(10,023.19)	(10,023.19)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
Subtotal: Travel		20,815.00	20,815.00	0.00	20,083.75	0.00	731.25	731.25
711100	Supplies-General	0.00	0.00	0.00	10,309.13	0.00	(10,309.13)	(10,309.13)
7112	Research Supplies	6,000.00	26,735.00	0.00	0.00	0.00	6,000.00	26,735.00
711200	Research Supplies	0.00	0.00	0.00	320.69	0.00	(320.69)	(320.69)
713000	Printing & Copying-General	0.00	0.00	0.00	934.68	0.00	(934.68)	(934.68)
714000	Postage-General	0.00	0.00	0.00	470.73	0.00	(470.73)	(470.73)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,624.06	0.00	(5,624.06)	(5,624.06)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
718000	Telecom-General		0.00	0.00	0.00	24.36	0.00	(24.36)	(24.36)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,909.26	0.00	(2,909.26)	(2,909.26)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	461.63	0.00	(461.63)	(461.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,122.85	0.00	(2,122.85)	(2,122.85)
Subtotal: Non-Travel Support			33,000.00	53,735.00	0.00	23,177.39	0.00	9,822.61	30,557.61
*Total: 71 - Support (Travel & Non-Travel)			53,815.00	74,550.00	0.00	43,261.14	0.00	10,553.86	31,288.86
721100	Assistantships		16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	29,818.95	0.00	(29,818.95)	(29,818.95)
*Total: 72 - Student and/or Participant Support			16,120.00	16,120.00	0.00	29,818.95	0.00	(13,698.95)	(13,698.95)
730001	Subcontracts 01		13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
*Total: 73 - Subcontracts			13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
**Total Direct Cost Expenditures			258,788.00	266,523.00	0.00	262,945.42	0.00	(4,157.42)	3,577.58
760300	F&A Expenditures		105,648.00	115,186.36	0.00	107,238.45	0.00	(1,590.45)	7,947.91
*Total: 76 - F&A and Internal Allocations			105,648.00	115,186.36	0.00	107,238.45	0.00	(1,590.45)	7,947.91
**Total Indirect Cost Expenditures			105,648.00	115,186.36	0.00	107,238.45	0.00	(1,590.45)	7,947.91
***Total Expenditures			364,436.00	381,709.36	0.00	370,183.87	0.00	(5,747.87)	11,525.49
Revenue									
530000	Federal Programs		0.00	0.00	0.00	370,183.87	0.00	(370,183.87)	(370,183.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	370,183.87	0.00	(370,183.87)	(370,183.87)
***Total Revenue			0.00	0.00	0.00	370,183.87	0.00	(370,183.87)	(370,183.87)

Type: Grant

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 184084 - Early Literacy

Status: Active

Type: Grant

Fund 184102 - Preschool Curriculum Development

FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,914.41	59,360.37	0.00	(59,360.37)	(59,360.37)
611F70	Faculty NTT Clinical	0.00	0.00	6,249.42	104,867.97	0.00	(104,867.97)	(104,867.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,665.00	10,665.00	0.00	0.00	0.00	10,665.00	10,665.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,566.52	0.00	(9,566.52)	(9,566.52)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,901.00	0.00	(8,901.00)	(8,901.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,825.37	0.00	(52,825.37)	(52,825.37)
613NZ0	Grad Unallocated Budget (Bud Only)	74,528.00	74,528.00	0.00	0.00	0.00	74,528.00	74,528.00
615F10	PAT	0.00	0.00	0.00	3,996.96	0.00	(3,996.96)	(3,996.96)
615NZ0	PAT Unallocated Budget (Bud Only)	161,584.00	161,584.00	0.00	0.00	0.00	161,584.00	161,584.00
617F10	Operating Staff	0.00	0.00	1,666.80	26,764.85	0.00	(26,764.85)	(26,764.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,447.00	27,447.00	0.00	0.00	0.00	27,447.00	27,447.00
617PLG	Operating Staff-Longevity	0.00	0.00	33.30	471.70	0.00	(471.70)	(471.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,870.75	0.00	(6,870.75)	(6,870.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
*Total: 61 - Salaries and Wages		300,624.00	300,624.00	10,863.93	273,625.49	0.00	26,998.51	26,998.51
65YF10	Full Fringe Benefit Distr Expe	79,671.00	79,671.00	4,700.49	81,566.67	0.00	(1,895.67)	(1,895.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.03	2,299.16	0.00	(2,299.16)	(2,299.16)
*Total: 65 - Fringe Benefits		79,671.00	79,671.00	4,703.52	83,865.83	0.00	(4,194.83)	(4,194.83)
710	Travel	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
710000	In-State Travel	0.00	0.00	0.00	739.85	0.00	(739.85)	(739.85)
710100	Out-of-State Travel	0.00	0.00	1,385.38	12,303.43	0.00	(12,303.43)	(12,303.43)
710300	Conference Registration Fees	0.00	0.00	0.00	818.00	0.00	(818.00)	(818.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.81	0.00	(203.81)	(203.81)
Subtotal: Travel		34,815.00	34,815.00	1,385.38	14,415.09	0.00	20,399.91	20,399.91
711100	Supplies-General	0.00	0.00	0.00	10,327.66	0.00	(10,327.66)	(10,327.66)
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
713000	Printing & Copying-General	0.00	0.00	483.45	913.64	0.00	(913.64)	(913.64)
714000	Postage-General	0.00	0.00	5.00	106.62	0.00	(106.62)	(106.62)
717200	Other Professional Services-General	0.00	0.00	0.00	4,535.90	805.83	(5,341.73)	(5,341.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
718000	Telecom-General	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.94	2,586.82	0.00	(2,586.82)	(2,586.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.67	157.65	0.00	(157.65)	(157.65)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000			Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.41	0.00	(16.41)	(16.41)
Subtotal: Non-Travel Support	39,100.00	39,100.00	736.06	18,682.67	805.83	19,611.50	19,611.50
*Total: 71 - Support (Travel & Non-Travel)	73,915.00	73,915.00	2,121.44	33,097.76	805.83	40,011.41	40,011.41
721100 Assistantships	47,445.00	47,445.00	0.00	0.00	0.00	47,445.00	47,445.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,929.80	0.00	(26,929.80)	(26,929.80)
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
*Total: 72 - Student and/or Participant Support	47,445.00	47,445.00	0.00	31,553.80	0.00	15,891.20	15,891.20
730001 Subcontracts 01	18,000.00	5,000.00	0.00	0.00	0.00	18,000.00	5,000.00
*Total: 73 - Subcontracts	18,000.00	5,000.00	0.00	0.00	0.00	18,000.00	5,000.00
**Total Direct Cost Expenditures	519,655.00	506,655.00	17,688.89	422,142.88	805.83	96,706.29	83,706.29
760300 F&A Expenditures	208,937.00	208,937.00	8,136.89	181,327.23	0.00	27,609.77	27,609.77
*Total: 76 - F&A and Internal Allocations	208,937.00	208,937.00	8,136.89	181,327.23	0.00	27,609.77	27,609.77
**Total Indirect Cost Expenditures	208,937.00	208,937.00	8,136.89	181,327.23	0.00	27,609.77	27,609.77
***Total Expenditures	728,592.00	715,592.00	25,825.78	603,470.11	805.83	124,316.06	111,316.06
Revenue							
530000 Federal Programs	0.00	0.00	25,825.78	603,470.11	0.00	(603,470.11)	(603,470.11)
*Total: 53 - Sponsored Programs	0.00	0.00	25,825.78	603,470.11	0.00	(603,470.11)	(603,470.11)
***Total Revenue	0.00	0.00	25,825.78	603,470.11	0.00	(603,470.11)	(603,470.11)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/4/2005	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	211,993.35	0.00	(211,993.35)	(211,993.35)
615NZ0	PAT Unallocated Budget (Bud Only)		434,190.00	159,940.68	0.00	0.00	0.00	434,190.00	159,940.68
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	92,794.00	0.00	(92,794.00)	(92,794.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,420.48	0.00	(1,420.48)	(1,420.48)
61SNZ0	Student Labor Unallocated(Bud Only)		206,948.00	152,809.32	0.00	0.00	0.00	206,948.00	152,809.32
*Total: 61 - Salaries and Wages			641,138.00	312,750.00	0.00	306,207.83	0.00	334,930.17	6,542.17
65YF10	Full Fringe Benefit Distr Expe		177,491.00	86,581.00	0.00	83,981.99	0.00	93,509.01	2,599.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	7,609.14	0.00	(7,609.14)	(7,609.14)
*Total: 65 - Fringe Benefits			177,491.00	86,581.00	0.00	91,591.13	0.00	85,899.87	(5,010.13)
710	Travel		79,734.00	39,867.00	0.00	0.00	0.00	79,734.00	39,867.00
710000	In-State Travel		0.00	0.00	0.00	22,555.20	0.00	(22,555.20)	(22,555.20)
710100	Out-of-State Travel		0.00	0.00	0.00	3,836.25	0.00	(3,836.25)	(3,836.25)
710300	Conference Registration Fees		0.00	0.00	0.00	2,059.25	0.00	(2,059.25)	(2,059.25)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710Z00	Travel-Other		0.00	0.00	0.00	4.19	0.00	(4.19)	(4.19)
Subtotal: Travel			79,734.00	39,867.00	0.00	28,562.89	0.00	51,171.11	11,304.11
7111	Supplies		24,840.00	12,420.00	0.00	0.00	0.00	24,840.00	12,420.00
711100	Supplies-General		0.00	0.00	0.00	7,275.55	0.00	(7,275.55)	(7,275.55)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	16,259.80	0.00	(16,259.80)	(16,259.80)
7112	Research Supplies		19,876.00	8,423.89	0.00	0.00	0.00	19,876.00	8,423.89
711200	Research Supplies		0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000	Printing & Copying-General		0.00	0.00	0.00	4,190.86	0.00	(4,190.86)	(4,190.86)
714000	Postage-General		0.00	0.00	0.00	2,389.80	0.00	(2,389.80)	(2,389.80)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	459.64	0.00	(459.64)	(459.64)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General		5,000.00	2,500.00	0.00	450.00	0.00	4,550.00	2,050.00
717200	Other Professional Services-General		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,380.90	0.00	(2,380.90)	(2,380.90)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	285.96	0.00	(285.96)	(285.96)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/4/2005	IDC Basis Code:	MTDC
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	221.55	0.00	(221.55)	(221.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	551.28	0.00	(551.28)	(551.28)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	49,716.00	23,343.89	0.00	36,686.02	0.00	13,029.98	(13,342.13)
*Total: 71 - Support (Travel & Non-Travel)	129,450.00	63,210.89	0.00	65,248.91	0.00	64,201.09	(2,038.02)
**Total Direct Cost Expenditures	948,079.00	462,541.89	0.00	463,047.87	0.00	485,031.13	(505.98)
760300 F&A Expenditures	75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
*Total: 76 - F&A and Internal Allocations	75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
**Total Indirect Cost Expenditures	75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
***Total Expenditures	1,023,922.00	500,089.89	0.00	500,089.89	0.00	523,832.11	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
***Total Revenue	0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	(11,559.01)	0.00	0.00	0.00	0.00	(11,559.01)
615F10	PAT		0.00	0.00	0.00	220,406.67	0.00	(220,406.67)	(220,406.67)
615NZ0	PAT Unallocated Budget (Bud Only)		222,390.00	222,390.00	0.00	0.00	0.00	222,390.00	222,390.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	93,288.00	0.00	(93,288.00)	(93,288.00)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
61SNSH	Student Labor		0.00	0.00	0.00	753.14	0.00	(753.14)	(753.14)
61SNWS	College Work Study		0.00	0.00	0.00	2,378.38	0.00	(2,378.38)	(2,378.38)
61SNZ0	Student Labor Unallocated(Bud Only)		105,998.00	105,998.00	0.00	0.00	0.00	105,998.00	105,998.00
*Total: 61 - Salaries and Wages			328,388.00	316,828.99	0.00	316,828.98	0.00	11,559.02	0.01
65YF10	Full Fringe Benefit Distr Expe		90,910.00	90,910.00	0.00	89,109.07	0.00	1,800.93	1,800.93
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	7,836.16	0.00	(7,836.16)	(7,836.16)
*Total: 65 - Fringe Benefits			90,910.00	90,910.00	0.00	96,945.23	0.00	(6,035.23)	(6,035.23)
710	Travel		39,867.00	28,760.16	0.00	0.00	0.00	39,867.00	28,760.16
710000	In-State Travel		0.00	0.00	0.00	18,223.41	0.00	(18,223.41)	(18,223.41)
710100	Out-of-State Travel		0.00	0.00	0.00	2,324.02	0.00	(2,324.02)	(2,324.02)
710300	Conference Registration Fees		0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel			39,867.00	28,760.16	0.00	22,724.93	0.00	17,142.07	6,035.23
7111	Supplies		12,420.00	7,271.59	0.00	0.00	0.00	12,420.00	7,271.59
711100	Supplies-General		0.00	0.00	0.00	6,311.57	0.00	(6,311.57)	(6,311.57)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	275.71	0.00	(275.71)	(275.71)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	627.75	0.00	(627.75)	(627.75)
7112	Research Supplies		4,650.00	9,260.02	0.00	0.00	0.00	4,650.00	9,260.02
713000	Printing & Copying-General		0.00	0.00	0.00	1,738.84	0.00	(1,738.84)	(1,738.84)
714000	Postage-General		0.00	0.00	0.00	1,857.18	0.00	(1,857.18)	(1,857.18)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	219.69	0.00	(219.69)	(219.69)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
714020	Postage-Labeling		0.00	0.00	0.00	169.43	0.00	(169.43)	(169.43)
716100	Rentals & Leases-General		0.00	0.00	0.00	897.14	0.00	(897.14)	(897.14)
717000	Consulting-General		2,500.00	350.00	0.00	0.00	0.00	2,500.00	350.00
717200	Other Professional Services-General		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,173.89	0.00	(2,173.89)	(2,173.89)

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	236.21	0.00	(236.21)	(236.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.89	0.00	(204.89)	(204.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	203.35	0.00	(203.35)	(203.35)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	19,570.00	16,881.61	0.00	16,825.05	0.00	2,744.95	56.56
*Total: 71 - Support (Travel & Non-Travel)	59,437.00	45,641.77	0.00	39,549.98	0.00	19,887.02	6,091.79
**Total Direct Cost Expenditures	478,735.00	453,380.76	0.00	453,324.19	0.00	25,410.81	56.57
760300 F&A Expenditures	38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
*Total: 76 - F&A and Internal Allocations	38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
**Total Indirect Cost Expenditures	38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
***Total Expenditures	517,030.00	489,651.24	0.00	489,590.15	0.00	27,439.85	61.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)
***Total Revenue	0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M
Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/27/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,559.00	0.00	0.00	0.00	0.00	10,559.00
615F10	PAT	0.00	0.00	6,772.03	235,943.46	0.00	(235,943.46)	(235,943.46)
615NZ0	PAT Unallocated Budget (Bud Only)	325,080.00	325,080.00	0.00	0.00	0.00	325,080.00	325,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	94,075.40	0.00	(94,075.40)	(94,075.40)
61SNWS	College Work Study	0.00	0.00	0.00	2,099.25	0.00	(2,099.25)	(2,099.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
*Total: 61 - Salaries and Wages		328,388.00	338,947.00	6,772.03	332,118.11	0.00	(3,730.11)	6,828.89
65YF10	Full Fringe Benefit Distr Expe	90,910.00	95,134.00	2,939.05	95,773.06	0.00	(4,863.06)	(639.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,902.45	0.00	(7,902.45)	(7,902.45)
*Total: 65 - Fringe Benefits		90,910.00	95,134.00	2,939.05	103,675.51	0.00	(12,765.51)	(8,541.51)
710	Travel	39,867.00	47,867.00	0.00	0.00	0.00	39,867.00	47,867.00
710000	In-State Travel	0.00	0.00	0.00	13,460.43	0.00	(13,460.43)	(13,460.43)
710100	Out-of-State Travel	0.00	0.00	0.00	5,597.59	0.00	(5,597.59)	(5,597.59)
710300	Conference Registration Fees	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		39,867.00	47,867.00	0.00	20,741.02	0.00	19,125.98	27,125.98
711100	Supplies-General	0.00	0.00	0.00	5,616.06	0.00	(5,616.06)	(5,616.06)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,123.75	0.00	(4,123.75)	(4,123.75)
7112	Research Supplies	12,170.00	21,035.87	0.00	0.00	0.00	12,170.00	21,035.87
713000	Printing & Copying-General	0.00	0.00	0.00	883.63	0.00	(883.63)	(883.63)
714000	Postage-General	0.00	0.00	0.00	999.36	0.00	(999.36)	(999.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,603.39	0.00	(1,603.39)	(1,603.39)
714020	Postage-Labeling	0.00	0.00	0.00	458.02	0.00	(458.02)	(458.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,722.84	0.00	(1,722.84)	(1,722.84)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
718000	Telecom-General	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,384.40	0.00	(2,384.40)	(2,384.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	249.44	0.00	(249.44)	(249.44)
719000	Business Meals-Meetings-Non Travel	3,210.00	3,210.00	0.00	32.00	0.00	3,178.00	3,178.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	25.89	0.00	(25.89)	(25.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/27/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	19,570.00	28,435.87	0.00	18,887.03	0.00	682.97	9,548.84
*Total: 71 - Support (Travel & Non-Travel)	59,437.00	76,302.87	0.00	39,628.05	0.00	19,808.95	36,674.82
**Total Direct Cost Expenditures	478,735.00	510,383.87	9,711.08	475,421.67	0.00	3,313.33	34,962.20
760300 F&A Expenditures	38,295.00	40,827.00	776.87	38,033.85	0.00	261.15	2,793.15
*Total: 76 - F&A and Internal Allocations	38,295.00	40,827.00	776.87	38,033.85	0.00	261.15	2,793.15
**Total Indirect Cost Expenditures	38,295.00	40,827.00	776.87	38,033.85	0.00	261.15	2,793.15
***Total Expenditures	517,030.00	551,210.87	10,487.95	513,455.52	0.00	3,574.48	37,755.35
Revenue							
530000 Federal Programs	0.00	0.00	10,487.95	513,455.52	0.00	(513,455.52)	(513,455.52)
*Total: 53 - Sponsored Programs	0.00	0.00	10,487.95	513,455.52	0.00	(513,455.52)	(513,455.52)
***Total Revenue	0.00	0.00	10,487.95	513,455.52	0.00	(513,455.52)	(513,455.52)

Grant 184085 - Educational Talent Search
Fund 184119 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	19,939.07	180,246.44	0.00	(180,246.44)	(180,246.44)
615NZ0	PAT Unallocated Budget (Bud Only)	330,875.00	330,875.00	0.00	0.00	0.00	330,875.00	330,875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,447.39	103,500.41	0.00	(103,500.41)	(103,500.41)
61SNWS	College Work Study	0.00	0.00	284.71	1,361.01	0.00	(1,361.01)	(1,361.01)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		333,875.00	333,875.00	25,671.17	285,107.86	0.00	48,767.14	48,767.14
65YF10	Full Fringe Benefit Distr Expe	108,811.00	108,811.00	8,653.52	78,226.95	0.00	30,584.05	30,584.05
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	495.72	9,418.68	0.00	(9,418.68)	(9,418.68)
*Total: 65 - Fringe Benefits		108,811.00	108,811.00	9,149.24	87,645.63	0.00	21,165.37	21,165.37
710	Travel	23,755.00	23,755.00	0.00	0.00	0.00	23,755.00	23,755.00
710000	In-State Travel	0.00	0.00	1,193.00	23,186.40	0.00	(23,186.40)	(23,186.40)
710100	Out-of-State Travel	0.00	0.00	1,229.23	7,628.51	0.00	(7,628.51)	(7,628.51)
710300	Conference Registration Fees	0.00	0.00	2,555.00	2,958.50	0.00	(2,958.50)	(2,958.50)
Subtotal: Travel		23,755.00	23,755.00	4,977.23	33,773.41	0.00	(10,018.41)	(10,018.41)
711100	Supplies-General	0.00	0.00	808.22	5,545.20	0.00	(5,545.20)	(5,545.20)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	910.35	2,331.15	0.00	(2,331.15)	(2,331.15)
7112	Research Supplies	12,290.00	12,290.00	0.00	0.00	0.00	12,290.00	12,290.00
713000	Printing & Copying-General	0.00	0.00	54.95	658.19	0.00	(658.19)	(658.19)
714000	Postage-General	0.00	0.00	190.33	1,559.33	0.00	(1,559.33)	(1,559.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	372.59	0.00	(372.59)	(372.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	455.50	0.00	(455.50)	(455.50)
716100	Rentals & Leases-General	0.00	0.00	206.50	1,235.67	0.00	(1,235.67)	(1,235.67)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	268.70	2,208.30	0.00	(2,208.30)	(2,208.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.32	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	93.01	520.71	0.00	(520.71)	(520.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	24.97	24.97	0.00	(24.97)	(24.97)
719100	Membership Dues & Fees	0.00	0.00	360.00	408.00	0.00	(408.00)	(408.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	191.94	446.94	0.00	(446.94)	(446.94)
Subtotal: Non-Travel Support		12,290.00	12,290.00	3,135.29	16,206.46	0.00	(3,916.46)	(3,916.46)
*Total: 71 - Support (Travel & Non-Travel)		36,045.00	36,045.00	8,112.52	49,979.87	0.00	(13,934.87)	(13,934.87)

Grant 184085 - Educational Talent Search
Fund 184119 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	478,731.00	478,731.00	42,932.93	422,733.36	0.00	55,997.64	55,997.64
760300 F&A Expenditures	38,299.00	38,299.00	3,434.64	33,818.72	0.00	4,480.28	4,480.28
*Total: 76 - F&A and Internal Allocations	38,299.00	38,299.00	3,434.64	33,818.72	0.00	4,480.28	4,480.28
**Total Indirect Cost Expenditures	38,299.00	38,299.00	3,434.64	33,818.72	0.00	4,480.28	4,480.28
***Total Expenditures	517,030.00	517,030.00	46,367.57	456,552.08	0.00	60,477.92	60,477.92
Revenue							
530000 Federal Programs	0.00	0.00	46,367.57	456,552.08	0.00	(456,552.08)	(456,552.08)
*Total: 53 - Sponsored Programs	0.00	0.00	46,367.57	456,552.08	0.00	(456,552.08)	(456,552.08)
***Total Revenue	0.00	0.00	46,367.57	456,552.08	0.00	(456,552.08)	(456,552.08)

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A020661-05
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,233.79	16,168.95	0.00	(16,168.95)	(16,168.95)
*Total: 61 - Salaries and Wages	0.00	0.00	3,233.79	16,168.95	0.00	(16,168.95)	(16,168.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,403.46	7,017.30	0.00	(7,017.30)	(7,017.30)
*Total: 65 - Fringe Benefits	0.00	0.00	1,403.46	7,017.30	0.00	(7,017.30)	(7,017.30)
**Total Direct Cost Expenditures	0.00	0.00	4,637.25	23,186.25	0.00	(23,186.25)	(23,186.25)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	4,637.25	23,186.25	0.00	(23,186.25)	(23,186.25)

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:			Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		81,721.00	81,721.00	0.00	0.00	0.00	81,721.00	81,721.00
615F10	PAT		0.00	0.00	0.00	60,768.77	0.00	(60,768.77)	(60,768.77)
615NZ0	PAT Unallocated Budget (Bud Only)		25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff		0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
61SNSH	Student Labor		0.00	0.00	0.00	3,992.14	0.00	(3,992.14)	(3,992.14)
61SNWS	College Work Study		0.00	0.00	0.00	691.65	0.00	(691.65)	(691.65)
61SNZ0	Student Labor Unallocated(Bud Only)		8,000.00	4,800.00	0.00	0.00	0.00	8,000.00	4,800.00
*Total: 61 - Salaries and Wages			115,020.00	111,820.00	0.00	86,470.56	0.00	28,549.44	25,349.44
65YF10	Full Fringe Benefit Distr Expe		43,769.00	43,769.00	0.00	33,153.29	0.00	10,615.71	10,615.71
65YN10	Fringe Benefit Distr - Zero Allocat		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			43,769.00	43,769.00	0.00	33,153.29	0.00	10,615.71	10,615.71
720135	NBFA-UG Resident Tuition Grant		0.00	0.00	0.00	(54,691.00)	0.00	54,691.00	54,691.00
722200	Participant Support		54,734.00	57,934.00	(17,754.00)	54,691.00	0.00	43.00	3,243.00
722220	Participant Sup-Post Doctoral		18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
*Total: 72 - Student and/or Participant Support			72,741.00	75,941.00	(17,754.00)	0.00	0.00	72,741.00	75,941.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	72,917.81	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	72,917.81	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			231,530.00	231,530.00	55,163.81	119,623.85	0.00	111,906.15	111,906.15
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			231,530.00	231,530.00	55,163.81	119,623.85	0.00	111,906.15	111,906.15
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	112,427.40	112,427.40	0.00	(112,427.40)	(112,427.40)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
*Total: 5Z - Transfers In			0.00	0.00	112,427.40	142,823.40	0.00	(142,823.40)	(142,823.40)
***Total Revenue			0.00	0.00	112,427.40	142,823.40	0.00	(142,823.40)	(142,823.40)

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A020661-05
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
***Total Expenditures	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)

Grant 184086 - Student Support Services - Fy 2003
Fund 184086 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
*Total: 61 - Salaries and Wages		330,660.00	159,996.48	0.00	160,485.88	0.00	170,174.12	(489.40)
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
*Total: 65 - Fringe Benefits		122,305.00	59,041.00	0.00	59,686.75	0.00	62,618.25	(645.75)
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
Subtotal: Travel		9,875.00	5,317.00	0.00	4,339.18	0.00	5,535.82	977.82
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		10,774.00	5,298.00	0.00	2,829.39	0.00	7,944.61	2,468.61
*Total: 71 - Support (Travel & Non-Travel)		20,649.00	10,615.00	0.00	7,168.57	0.00	13,480.43	3,446.43

Grant 184086 - Student Support Services - Fy 2003
Fund 184086 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
*Total: 72 - Student and/or Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
**Total Direct Cost Expenditures	546,360.00	265,665.48	0.00	263,354.20	0.00	283,005.80	2,311.28
760300 F&A Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
*Total: 76 - F&A and Internal Allocations	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
**Total Indirect Cost Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
***Total Expenditures	584,249.00	281,541.50	0.00	281,541.50	0.00	302,707.50	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
***Total Revenue	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10	PAT	0.00	0.00	0.00	136,630.14	0.00	(136,630.14)	(136,630.14)
615NZ0	PAT Unallocated Budget (Bud Only)	131,142.00	133,744.72	0.00	0.00	0.00	131,142.00	133,744.72
617F10	Operating Staff	0.00	0.00	0.00	18,228.68	0.00	(18,228.68)	(18,228.68)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,072.81	0.00	(1,072.81)	(1,072.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
*Total: 61 - Salaries and Wages		165,929.00	168,531.72	0.00	170,817.12	0.00	(4,888.12)	(2,285.40)
65YF10	Full Fringe Benefit Distr Expe	63,264.00	63,264.00	0.00	62,589.38	0.00	674.62	674.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
*Total: 65 - Fringe Benefits		63,264.00	63,264.00	0.00	62,739.76	0.00	524.24	524.24
710	Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
Subtotal: Travel		4,558.00	4,558.00	0.00	4,837.94	0.00	(279.94)	(279.94)
711100	Supplies-General	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112	Research Supplies	4,151.00	3,012.40	0.00	0.00	0.00	4,151.00	3,012.40
713000	Printing & Copying-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
714000	Postage-General	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	162.91	0.00	(162.91)	(162.91)
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Non-Travel Support		5,401.00	4,262.40	0.00	2,035.77	0.00	3,365.23	2,226.63
*Total: 71 - Support (Travel & Non-Travel)		9,959.00	8,820.40	0.00	6,873.71	0.00	3,085.29	1,946.69
722200	Participant Support	36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00
*Total: 72 - Student and/or Participant Support		36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	275,885.00	273,379.12	0.00	273,193.59	0.00	2,691.41	185.53
760300 F&A Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
*Total: 76 - F&A and Internal Allocations	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
**Total Indirect Cost Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
***Total Expenditures	295,017.00	292,517.12	0.00	292,428.02	0.00	2,588.98	89.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
***Total Revenue	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)

Grant 184086 - Student Support Services - Fy 2003
Fund 184116 - TRIO: Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,799.00	25,799.00	0.00	0.00	0.00	25,799.00	25,799.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	143,320.40	0.00	(143,320.40)	(143,320.40)
615NZ0	PAT Unallocated Budget (Bud Only)	117,235.00	117,235.00	0.00	0.00	0.00	117,235.00	117,235.00
617F10	Operating Staff	0.00	0.00	0.00	19,023.93	0.00	(19,023.93)	(19,023.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,095.00	20,095.00	0.00	0.00	0.00	20,095.00	20,095.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	347.90	0.00	(347.90)	(347.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,358.45	0.00	(4,358.45)	(4,358.45)
61SNWS	College Work Study	0.00	0.00	0.00	1,332.49	0.00	(1,332.49)	(1,332.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,982.00	7,982.00	0.00	0.00	0.00	6,982.00	7,982.00
*Total: 61 - Salaries and Wages		170,611.00	171,611.00	0.00	169,523.78	0.00	1,087.22	2,087.22
65YF10	Full Fringe Benefit Distr Expe	65,294.00	65,294.00	0.00	65,947.10	0.00	(653.10)	(653.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
*Total: 65 - Fringe Benefits		65,294.00	65,294.00	0.00	66,076.20	0.00	(782.20)	(782.20)
710	Travel	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	41.57	0.00	(41.57)	(41.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
710300	Conference Registration Fees	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
Subtotal: Travel		500.00	1,500.00	0.00	4,402.24	0.00	(3,902.24)	(2,902.24)
711100	Supplies-General	0.00	0.00	0.00	760.24	0.00	(760.24)	(760.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	91.71	3,851.33	0.00	0.00	0.00	91.71	3,851.33
713000	Printing & Copying-General	0.00	0.00	0.00	260.34	0.00	(260.34)	(260.34)
714000	Postage-General	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.31	0.00	(18.31)	(18.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.42	0.00	(111.42)	(111.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		91.71	3,851.33	0.00	2,346.08	0.00	(2,254.37)	1,505.25

Grant 184086 - Student Support Services - Fy 2003
Fund 184116 - TRIO: Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	591.71	5,351.33	0.00	6,748.32	0.00	(6,156.61)	(1,396.99)
722200 Participant Support	36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
*Total: 72 - Student and/or Participant Support	36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
**Total Direct Cost Expenditures	273,229.71	282,959.33	0.00	283,051.30	0.00	(9,821.59)	(91.97)
760300 F&A Expenditures	18,920.00	19,380.76	0.00	19,388.12	0.00	(468.12)	(7.36)
*Total: 76 - F&A and Internal Allocations	18,920.00	19,380.76	0.00	19,388.12	0.00	(468.12)	(7.36)
**Total Indirect Cost Expenditures	18,920.00	19,380.76	0.00	19,388.12	0.00	(468.12)	(7.36)
***Total Expenditures	292,149.71	302,340.09	0.00	302,439.42	0.00	(10,289.71)	(99.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	302,439.42	0.00	(302,439.42)	(302,439.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,439.42	0.00	(302,439.42)	(302,439.42)
***Total Revenue	0.00	0.00	0.00	302,439.42	0.00	(302,439.42)	(302,439.42)

Grant 184086 - Student Support Services - Fy 2003
Fund 184118 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,490.00	26,490.00	0.00	0.00	0.00	26,490.00	26,490.00
615F10	PAT	0.00	0.00	14,666.32	124,066.00	0.00	(124,066.00)	(124,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	119,887.00	119,887.00	0.00	0.00	0.00	119,887.00	119,887.00
617F10	Operating Staff	0.00	0.00	2,246.40	16,248.96	0.00	(16,248.96)	(16,248.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,626.00	20,626.00	0.00	0.00	0.00	20,626.00	20,626.00
617PLG	Operating Staff-Longevity	0.00	0.00	134.70	974.33	0.00	(974.33)	(974.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	61.75	0.00	(61.75)	(61.75)
61SNSH	Student Labor	0.00	0.00	225.00	4,078.80	0.00	(4,078.80)	(4,078.80)
61SNWS	College Work Study	0.00	0.00	0.00	480.12	0.00	(480.12)	(480.12)
61SNZ0	Student Labor Unallocated(Bud Only)	3,656.29	3,656.29	0.00	0.00	0.00	3,656.29	3,656.29
*Total: 61 - Salaries and Wages		170,659.29	170,659.29	17,272.42	145,909.96	0.00	24,749.33	24,749.33
65YF10	Full Fringe Benefit Distr Expe	72,479.00	72,479.00	7,340.08	60,896.52	0.00	11,582.48	11,582.48
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.27	94.37	0.00	(94.37)	(94.37)
*Total: 65 - Fringe Benefits		72,479.00	72,479.00	7,352.35	60,990.89	0.00	11,488.11	11,488.11
710	Travel	3,732.00	3,732.00	0.00	0.00	0.00	3,732.00	3,732.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,907.92	0.00	(2,907.92)	(2,907.92)
710300	Conference Registration Fees	0.00	0.00	49.80	2,389.80	0.00	(2,389.80)	(2,389.80)
Subtotal: Travel		3,732.00	3,732.00	49.80	5,297.72	0.00	(1,565.72)	(1,565.72)
711100	Supplies-General	0.00	0.00	0.00	553.87	0.00	(553.87)	(553.87)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	635.40	0.00	(635.40)	(635.40)
7112	Research Supplies	3,811.00	3,811.00	0.00	0.00	0.00	3,811.00	3,811.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	34.05	41.34	0.00	(41.34)	(41.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.78	52.15	0.00	(52.15)	(52.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		3,811.00	3,811.00	45.83	1,505.25	0.00	2,305.75	2,305.75
*Total: 71 - Support (Travel & Non-Travel)		7,543.00	7,543.00	95.63	6,802.97	0.00	740.03	740.03
722200	Participant Support	36,000.00	36,000.00	0.00	36,046.00	0.00	(46.00)	(46.00)
*Total: 72 - Student and/or Participant Support		36,000.00	36,000.00	0.00	36,046.00	0.00	(46.00)	(46.00)

Grant 184086 - Student Support Services - Fy 2003
Fund 184118 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	286,681.29	286,681.29	24,720.40	249,749.82	0.00	36,931.47	36,931.47
760300 F&A Expenditures	20,053.00	20,053.00	1,977.62	17,096.25	0.00	2,956.75	2,956.75
*Total: 76 - F&A and Internal Allocations	20,053.00	20,053.00	1,977.62	17,096.25	0.00	2,956.75	2,956.75
**Total Indirect Cost Expenditures	20,053.00	20,053.00	1,977.62	17,096.25	0.00	2,956.75	2,956.75
***Total Expenditures	306,734.29	306,734.29	26,698.02	266,846.07	0.00	39,888.22	39,888.22
Revenue							
530000 Federal Programs	0.00	0.00	26,698.02	266,846.07	0.00	(266,846.07)	(266,846.07)
*Total: 53 - Sponsored Programs	0.00	0.00	26,698.02	266,846.07	0.00	(266,846.07)	(266,846.07)
***Total Revenue	0.00	0.00	26,698.02	266,846.07	0.00	(266,846.07)	(266,846.07)

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research		0.00	0.00	0.00	18,408.39	0.00	(18,408.39)	(18,408.39)
611F70	Faculty NTT Clinical		0.00	0.00	0.00	7,469.38	0.00	(7,469.38)	(7,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,862.29	0.00	(9,862.29)	(9,862.29)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT		0.00	0.00	0.00	59,126.43	0.00	(59,126.43)	(59,126.43)
615NZ0	PAT Unallocated Budget (Bud Only)		75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff		0.00	0.00	0.00	20,532.93	0.00	(20,532.93)	(20,532.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)		22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	17,691.00	0.00	(17,691.00)	(17,691.00)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor		0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNZ0	Student Labor Unallocated(Bud Only)		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages			143,270.00	143,270.00	0.00	143,039.55	0.00	230.45	230.45
65YF10	Full Fringe Benefit Distr Expe		44,662.00	44,662.00	0.00	43,363.69	0.00	1,298.31	1,298.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,658.32	0.00	(2,658.32)	(2,658.32)
*Total: 65 - Fringe Benefits			44,662.00	44,662.00	0.00	46,022.01	0.00	(1,360.01)	(1,360.01)
710	Travel		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel		0.00	0.00	0.00	4,283.61	0.00	(4,283.61)	(4,283.61)
710100	Out-of-State Travel		0.00	0.00	0.00	19,501.77	0.00	(19,501.77)	(19,501.77)
710110	Out-of-State Travel-Team Travel		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees		0.00	0.00	0.00	2,699.00	0.00	(2,699.00)	(2,699.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel			26,000.00	26,000.00	0.00	27,674.38	0.00	(1,674.38)	(1,674.38)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	23,792.99	0.00	(23,792.99)	(23,792.99)
7112	Research Supplies		52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies		0.00	0.00	0.00	5,444.71	0.00	(5,444.71)	(5,444.71)
713000	Printing & Copying-General		0.00	0.00	0.00	4,531.64	0.00	(4,531.64)	(4,531.64)
713010	Printing & Copying-Publications		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General		0.00	0.00	0.00	2,993.66	0.00	(2,993.66)	(2,993.66)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	16,616.09	0.00	(10,616.09)	(10,616.09)
716110	Rentals-Copier	0.00	0.00	0.00	1,468.48	0.00	(1,468.48)	(1,468.48)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,460.01	0.00	(31,460.01)	(31,460.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	4,450.90	0.00	(4,450.90)	(4,450.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	244.92	0.00	(244.92)	(244.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,347.81	0.00	(10,347.81)	(10,347.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
Subtotal: Non-Travel Support		106,000.00	106,000.00	0.00	105,652.32	0.00	347.68	347.68
*Total: 71 - Support (Travel & Non-Travel)		132,000.00	132,000.00	0.00	133,326.70	0.00	(1,326.70)	(1,326.70)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	153,060.25	0.00	(153,060.25)	(153,060.25)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts		190,000.00	190,000.00	0.00	163,060.25	0.00	26,939.75	26,939.75
**Total Direct Cost Expenditures		517,632.00	517,632.00	0.00	485,448.51	0.00	32,183.49	32,183.49
760300	F&A Expenditures	27,115.00	27,115.00	0.00	26,986.32	0.00	128.68	128.68
*Total: 76 - F&A and Internal Allocations		27,115.00	27,115.00	0.00	26,986.32	0.00	128.68	128.68
**Total Indirect Cost Expenditures		27,115.00	27,115.00	0.00	26,986.32	0.00	128.68	128.68
***Total Expenditures		544,747.00	544,747.00	0.00	512,434.83	0.00	32,312.17	32,312.17
Revenue								
530000	Federal Programs	0.00	0.00	0.00	512,434.83	0.00	(512,434.83)	(512,434.83)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	512,434.83	0.00	(512,434.83)	(512,434.83)
***Total Revenue	0.00	0.00	0.00	512,434.83	0.00	(512,434.83)	(512,434.83)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,816.11	0.00	(17,816.11)	(17,816.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	36,862.47	0.00	(36,862.47)	(36,862.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,276.00	69,276.00	0.00	0.00	0.00	69,276.00	69,276.00
613NZ0	Grad Unallocated Budget (Bud Only)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	(12,000.00)	(12,000.00)
615F10	PAT	0.00	0.00	0.00	1,751.41	0.00	(1,751.41)	(1,751.41)
615NZ0	PAT Unallocated Budget (Bud Only)	(2,657.00)	5,059.00	0.00	0.00	0.00	(2,657.00)	5,059.00
617F10	Operating Staff	0.00	0.00	0.00	22,251.19	0.00	(22,251.19)	(22,251.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,976.00	21,026.00	0.00	0.00	0.00	16,976.00	21,026.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(4,500.00)	(3,625.00)	0.00	0.00	0.00	(4,500.00)	(3,625.00)
*Total: 61 - Salaries and Wages		67,095.00	79,736.00	0.00	78,856.68	0.00	(11,761.68)	879.32
65YF10	Full Fringe Benefit Distr Expe	27,693.00	34,692.00	0.00	32,835.74	0.00	(5,142.74)	1,856.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
*Total: 65 - Fringe Benefits		27,693.00	34,692.00	0.00	32,850.48	0.00	(5,157.48)	1,841.52
710	Travel	11,581.00	10,196.00	0.00	0.00	0.00	11,581.00	10,196.00
710000	In-State Travel	0.00	0.00	0.00	1,763.47	0.00	(1,763.47)	(1,763.47)
710100	Out-of-State Travel	0.00	0.00	0.00	5,846.66	0.00	(5,846.66)	(5,846.66)
710300	Conference Registration Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
Subtotal: Travel		11,581.00	10,196.00	0.00	9,546.49	0.00	2,034.51	649.51
711100	Supplies-General	0.00	0.00	0.00	11,291.36	0.00	(11,291.36)	(11,291.36)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	(1,181.30)	(1,181.30)
7112	Research Supplies	31,945.00	25,945.00	0.00	0.00	0.00	31,945.00	25,945.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,040.52	0.00	(2,040.52)	(2,040.52)
714000	Postage-General	0.00	0.00	0.00	86.12	0.00	(86.12)	(86.12)
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
7161	Rentals-Leases	9,602.00	9,602.00	0.00	0.00	0.00	9,602.00	9,602.00
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	4,749.29	0.00	1,250.71	1,250.71
716110	Rentals-Copier	0.00	0.00	0.00	572.30	0.00	(572.30)	(572.30)
717000	Consulting-General	460.00	460.00	0.00	0.00	0.00	460.00	460.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,417.30	0.00	(43,417.30)	(43,417.30)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence-Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	32,721.00	29,721.00	0.00	0.00	0.00	32,721.00	29,721.00
718000 Telecom-General	0.00	0.00	0.00	2,371.16	0.00	(2,371.16)	(2,371.16)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	655.42	0.00	(655.42)	(655.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.48	0.00	(19.48)	(19.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,108.72	0.00	(3,108.72)	(3,108.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support	80,728.00	71,728.00	0.00	70,986.47	0.00	9,741.53	741.53
*Total: 71 - Support (Travel & Non-Travel)	92,309.00	81,924.00	0.00	80,532.96	0.00	11,776.04	1,391.04
721100 Assistantships	(7,700.00)	(7,700.00)	0.00	0.00	0.00	(7,700.00)	(7,700.00)
*Total: 72 - Student and/or Participant Support	(7,700.00)	(7,700.00)	0.00	0.00	0.00	(7,700.00)	(7,700.00)
730001 Subcontracts 01	73,060.00	63,060.00	0.00	0.00	0.00	73,060.00	63,060.00
730003 Subcontracts 03	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
*Total: 73 - Subcontracts	73,060.00	63,060.00	0.00	90,000.00	0.00	(16,940.00)	(26,940.00)
**Total Direct Cost Expenditures	252,457.00	251,712.00	0.00	282,240.12	0.00	(29,783.12)	(30,528.12)
760300 F&A Expenditures	16,154.00	16,899.00	0.00	16,184.04	0.00	(30.04)	714.96
*Total: 76 - F&A and Internal Allocations	16,154.00	16,899.00	0.00	16,184.04	0.00	(30.04)	714.96
**Total Indirect Cost Expenditures	16,154.00	16,899.00	0.00	16,184.04	0.00	(30.04)	714.96
***Total Expenditures	268,611.00	268,611.00	0.00	298,424.16	0.00	(29,813.16)	(29,813.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	298,424.16	0.00	(298,424.16)	(298,424.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	298,424.16	0.00	(298,424.16)	(298,424.16)
***Total Revenue	0.00	0.00	0.00	298,424.16	0.00	(298,424.16)	(298,424.16)

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:		Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 61 - Salaries and Wages			2,750.00	2,750.00	0.00	1,375.00	0.00	1,375.00	1,375.00
65YF10	Full Fringe Benefit Distr Expe		226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: 65 - Fringe Benefits			226.00	226.00	0.00	113.00	0.00	113.00	113.00
710300	Conference Registration Fees		0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
710305	Registration Fees-Other		0.00	0.00	0.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel			0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
711100	Supplies-General		0.00	0.00	0.00	1,398.70	0.00	(1,398.70)	(1,398.70)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
713000	Printing & Copying-General		4,400.00	4,400.00	0.00	1,887.38	0.00	2,512.62	2,512.62
714000	Postage-General		0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
Subtotal: Non-Travel Support			4,400.00	4,400.00	0.00	3,823.80	0.00	576.20	576.20
*Total: 71 - Support (Travel & Non-Travel)			4,400.00	4,400.00	0.00	5,837.21	0.00	(1,437.21)	(1,437.21)
**Total Direct Cost Expenditures			7,376.00	7,376.00	0.00	7,325.21	0.00	50.79	50.79
760300	F&A Expenditures		1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
*Total: 76 - F&A and Internal Allocations			1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
**Total Indirect Cost Expenditures			1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
***Total Expenditures			9,294.00	9,294.00	0.00	9,229.76	0.00	64.24	64.24
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	9,229.76	0.00	(9,229.76)	(9,229.76)
*Total: 5Z - Transfers In			0.00	0.00	0.00	9,229.76	0.00	(9,229.76)	(9,229.76)
***Total Revenue			0.00	0.00	0.00	9,229.76	0.00	(9,229.76)	(9,229.76)

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:		Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,887.15	4,887.15	0.00	(4,887.15)	(4,887.15)
61U000 Salary Offset Account	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	9,600.00	9,600.00	4,887.15	4,887.15	0.00	4,712.85	4,712.85
65YF10 Full Fringe Benefit Distr Expe	788.00	788.00	2,121.02	2,121.02	0.00	(1,333.02)	(1,333.02)
*Total: 65 - Fringe Benefits	788.00	788.00	2,121.02	2,121.02	0.00	(1,333.02)	(1,333.02)
710100 Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
Subtotal: Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
711100 Supplies-General	0.00	0.00	0.00	2,453.93	0.00	(2,453.93)	(2,453.93)
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,036.12	0.00	(4,036.12)	(4,036.12)
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	6,490.05	0.00	(2,090.05)	(2,090.05)
*Total: 71 - Support (Travel & Non-Travel)	4,400.00	4,400.00	0.00	7,394.35	0.00	(2,994.35)	(2,994.35)
**Total Direct Cost Expenditures	14,788.00	14,788.00	7,008.17	14,402.52	0.00	385.48	385.48
760300 F&A Expenditures	3,844.00	3,844.00	1,822.13	3,744.66	0.00	99.34	99.34
*Total: 76 - F&A and Internal Allocations	3,844.00	3,844.00	1,822.13	3,744.66	0.00	99.34	99.34
**Total Indirect Cost Expenditures	3,844.00	3,844.00	1,822.13	3,744.66	0.00	99.34	99.34
***Total Expenditures	18,632.00	18,632.00	8,830.30	18,147.18	0.00	484.82	484.82
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	8,830.30	14,549.30	0.00	(14,549.30)	(14,549.30)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,597.88	0.00	(3,597.88)	(3,597.88)
*Total: 5Z - Transfers In	0.00	0.00	8,830.30	18,147.18	0.00	(18,147.18)	(18,147.18)
***Total Revenue	0.00	0.00	8,830.30	18,147.18	0.00	(18,147.18)	(18,147.18)

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,730.03	0.00	(42,730.03)	(42,730.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	0.00	7,198.39	0.00	(7,198.39)	(7,198.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,173.58	0.00	(2,173.58)	(2,173.58)
61SNSH	Student Labor	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
*Total: 61 - Salaries and Wages		82,165.00	70,314.00	0.00	67,262.31	0.00	14,902.69	3,051.69
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	0.00	25,999.76	0.00	6,160.24	1,360.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.61	0.00	(183.61)	(183.61)
*Total: 65 - Fringe Benefits		32,160.00	27,360.00	0.00	26,183.37	0.00	5,976.63	1,176.63
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	980.18	0.00	(980.18)	(980.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.68	0.00	(1,195.68)	(1,195.68)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		4,820.00	4,820.00	0.00	2,565.86	0.00	2,254.14	2,254.14
711100	Supplies-General	0.00	0.00	0.00	786.36	0.00	(786.36)	(786.36)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	0.00	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,548.57	0.00	(25,548.57)	(25,548.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.66	0.00	(430.66)	(430.66)
Subtotal: Non-Travel Support		14,428.00	31,079.00	0.00	28,062.41	0.00	(13,634.41)	3,016.59
*Total: 71 - Support (Travel & Non-Travel)		19,248.00	35,899.00	0.00	30,628.27	0.00	(11,380.27)	5,270.73
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	0.00	191,542.54	0.00	(191,542.54)	(191,542.54)
*Total: 73 - Subcontracts		180,000.00	180,000.00	0.00	191,542.54	0.00	(11,542.54)	(11,542.54)
**Total Direct Cost Expenditures		313,573.00	313,573.00	0.00	315,616.49	0.00	(2,043.49)	(2,043.49)

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	43,829.00	43,829.00	0.00	38,759.43	0.00	5,069.57	5,069.57
*Total: 76 - F&A and Internal Allocations	43,829.00	43,829.00	0.00	38,759.43	0.00	5,069.57	5,069.57
**Total Indirect Cost Expenditures	43,829.00	43,829.00	0.00	38,759.43	0.00	5,069.57	5,069.57
***Total Expenditures	357,402.00	357,402.00	0.00	354,375.92	0.00	3,026.08	3,026.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,375.92	0.00	(354,375.92)	(354,375.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	354,375.92	0.00	(354,375.92)	(354,375.92)
***Total Revenue	0.00	0.00	0.00	354,375.92	0.00	(354,375.92)	(354,375.92)

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,227.40	0.00	(19,227.40)	(19,227.40)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,950.20	0.00	(16,950.20)	(16,950.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,359.00	77,359.00	0.00	0.00	0.00	77,359.00	77,359.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,603.99	0.00	(7,603.99)	(7,603.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,093.00	14,093.00	0.00	0.00	0.00	14,093.00	14,093.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 61 - Salaries and Wages		91,452.00	91,452.00	0.00	45,331.59	0.00	46,120.41	46,120.41
65YF10	Full Fringe Benefit Distr Expe	35,484.00	35,484.00	0.00	18,363.43	0.00	17,120.57	17,120.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.05	0.00	(141.05)	(141.05)
*Total: 65 - Fringe Benefits		35,484.00	35,484.00	0.00	18,504.48	0.00	16,979.52	16,979.52
710	Travel	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
Subtotal: Travel		4,350.00	4,350.00	0.00	69.95	0.00	4,280.05	4,280.05
711100	Supplies-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	7,447.00	7,447.00	0.00	0.00	0.00	7,447.00	7,447.00
713000	Printing & Copying-General	0.00	0.00	0.00	285.88	0.00	(285.88)	(285.88)
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
717200	Other Professional Services-General	0.00	0.00	6,414.59	39,175.89	10,745.11	(49,921.00)	(49,921.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	1,542.99	0.00	(1,542.99)	(1,542.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.94	229.19	0.00	(229.19)	(229.19)
Subtotal: Non-Travel Support		7,447.00	7,447.00	7,004.74	41,750.91	10,745.11	(45,049.02)	(45,049.02)
*Total: 71 - Support (Travel & Non-Travel)		11,797.00	11,797.00	7,004.74	41,820.86	10,745.11	(40,768.97)	(40,768.97)
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	22,414.75	143,273.74	52,256.80	(195,530.54)	(195,530.54)
*Total: 73 - Subcontracts		180,000.00	180,000.00	22,414.75	143,273.74	52,256.80	(15,530.54)	(15,530.54)
**Total Direct Cost Expenditures		318,733.00	318,733.00	29,419.49	248,930.67	63,001.91	6,800.42	6,800.42
760300	F&A Expenditures	38,670.00	38,670.00	1,821.23	27,470.98	0.00	11,199.02	11,199.02

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	38,670.00	38,670.00	1,821.23	27,470.98	0.00	11,199.02	11,199.02
**Total Indirect Cost Expenditures	38,670.00	38,670.00	1,821.23	27,470.98	0.00	11,199.02	11,199.02
***Total Expenditures	357,403.00	357,403.00	31,240.72	276,401.65	63,001.91	17,999.44	17,999.44
Revenue							
530000 Federal Programs	0.00	0.00	31,240.72	276,401.65	0.00	(276,401.65)	(276,401.65)
*Total: 53 - Sponsored Programs	0.00	0.00	31,240.72	276,401.65	0.00	(276,401.65)	(276,401.65)
***Total Revenue	0.00	0.00	31,240.72	276,401.65	0.00	(276,401.65)	(276,401.65)

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324T020028	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006	

Fund Information

Effective Date: 7/12/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

[illegible]

Grant 184094 - 2003-2004 Pell Grant
Fund 184094 - 2003-2004 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
*Total: 72 - Student and/or Participant Support	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
**Total Direct Cost Expenditures	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total Expenditures	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
***Total Revenue	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	1,919.95	0.00	(1,919.95)	(1,919.95)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		(23,800,000.00)	100.00	0.00	1,349,261.23	0.00	(25,149,261.23)	(1,349,161.23)
*Total: 61 - Salaries and Wages			(23,800,000.00)	100.00	0.00	1,351,181.18	0.00	(25,151,181.18)	(1,351,081.18)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
722320	Other Financial Aid-Tuition Waivers		2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
*Total: 72 - Student and/or Participant Support			2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures			(21,442,108.00)	2,357,992.00	0.00	2,357,970.18	0.00	(23,800,078.18)	21.82
***Total Expenditures			(21,442,108.00)	2,357,992.00	0.00	2,357,970.18	0.00	(23,800,078.18)	21.82
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue			0.00	0.00	0.00	2,357,987.80	0.00	(2,357,987.80)	(2,357,987.80)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UGPRES - UNH President's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total Expenditures	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)
*Total: 61 - Salaries and Wages	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)
**Total Direct Cost Expenditures	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)
***Total Expenditures	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)

Status: Active
FMGR: Allen, Susan K

PI:	Allen, Susan K	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P003A032524	CFDA #: 84.033
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	

Fund Indirect Cost Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Expenditures

[illegible]

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
722320 Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,961.73	0.00	38.27	38.27
***Total Expenditures	20,000.00	20,000.00	0.00	19,961.73	0.00	38.27	38.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
***Total Revenue	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
722320 Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,942.47	0.00	57.53	57.53
***Total Expenditures	30,000.00	30,000.00	0.00	29,942.47	0.00	57.53	57.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
***Total Revenue	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	0.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
*Total: 72 - Student and/or Participant Support		3,598,704.00	3,598,704.00	0.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
**Total Direct Cost Expenditures		3,598,704.00	3,598,704.00	0.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
***Total Expenditures		3,598,704.00	3,598,704.00	0.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
811018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue		0.00	0.00	0.00	1,987,988.00	0.00	(1,987,988.00)	(1,987,988.00)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/29/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,631.00	0.00	(9,631.00)	(9,631.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,930.01	0.00	(1,930.01)	(1,930.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	138,271.52	0.00	(138,271.52)	(138,271.52)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	154,500.00	0.00	0.00	0.00	166,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	0.00	20,474.67	0.00	(20,474.67)	(20,474.67)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	414.61	0.00	(414.61)	(414.61)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,152.57	0.00	(39,152.57)	(39,152.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,155.00	0.00	(11,155.00)	(11,155.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,466.63	0.00	(1,466.63)	(1,466.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,051.07	0.00	(2,051.07)	(2,051.07)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
*Total: 61 - Salaries and Wages		238,181.00	226,181.00	0.00	225,357.08	0.00	12,823.92	823.92
65YF10	Full Fringe Benefit Distr Expe	73,532.00	71,532.00	0.00	64,226.92	0.00	9,305.08	7,305.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,278.28	0.00	(5,278.28)	(5,278.28)
*Total: 65 - Fringe Benefits		73,532.00	71,532.00	0.00	69,505.20	0.00	4,026.80	2,026.80
710	Travel	6,935.00	20,935.00	0.00	0.00	0.00	6,935.00	20,935.00
710000	In-State Travel	0.00	0.00	0.00	13,596.61	0.00	(13,596.61)	(13,596.61)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.31	0.00	(4,623.31)	(4,623.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,298.12	0.00	(2,298.12)	(2,298.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
Subtotal: Travel		6,935.00	20,935.00	0.00	20,525.74	0.00	(13,590.74)	409.26
711000	Purchasing Cards	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
711100	Supplies-General	0.00	0.00	0.00	1,635.28	0.00	(1,635.28)	(1,635.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	744.12	0.00	(744.12)	(744.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,627.63	0.00	(1,627.63)	(1,627.63)
7112	Research Supplies	42,536.00	30,381.00	0.00	0.00	0.00	42,536.00	30,381.00
711200	Research Supplies	0.00	0.00	0.00	1,530.05	0.00	(1,530.05)	(1,530.05)
713000	Printing & Copying-General	0.00	0.00	0.00	3,451.55	0.00	(3,451.55)	(3,451.55)
714000	Postage-General	0.00	0.00	0.00	1,468.93	0.00	(1,468.93)	(1,468.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714020	Postage-Labeling	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/29/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,268.17	0.00	(3,268.17)	(3,268.17)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,433.00	0.00	0.00	0.00	0.00	52,433.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.14	0.00	(20.14)	(20.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,795.32	0.00	(2,795.32)	(2,795.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,956.19	0.00	(1,956.19)	(1,956.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	877.76	0.00	(877.76)	(877.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	24.26	0.00	(24.26)	(24.26)
71C600	Insurance	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	8,545.59	0.00	(8,545.59)	(8,545.59)
Subtotal: Non-Travel Support		94,969.00	30,381.00	0.00	31,102.43	0.00	63,866.57	(721.43)
*Total: 71 - Support (Travel & Non-Travel)		101,904.00	51,316.00	0.00	51,628.17	0.00	50,275.83	(312.17)
721100	Assistantships	12,612.00	0.00	0.00	0.00	0.00	12,612.00	0.00
722210	Participant Sup-Other	0.00	52,433.00	0.00	77,111.54	0.00	(77,111.54)	(24,678.54)
722220	Participant Sup-Post Doctoral	0.00	24,767.00	0.00	0.00	0.00	0.00	24,767.00
*Total: 72 - Student and/or Participant Support		12,612.00	77,200.00	0.00	77,111.54	0.00	(64,499.54)	88.46
**Total Direct Cost Expenditures		426,229.00	426,229.00	0.00	423,601.99	0.00	2,627.01	2,627.01
760300	F&A Expenditures	28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
*Total: 76 - F&A and Internal Allocations		28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
**Total Indirect Cost Expenditures		28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
***Total Expenditures		455,124.00	454,921.23	0.00	450,554.56	0.00	4,569.44	4,366.67
Revenue								
530000	Federal Programs	0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/29/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/29/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,333.33	0.00	(3,333.33)	(3,333.33)
760300 F&A Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
***Total Expenditures	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
***Total Revenue	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)

CFDA #: 84.047

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 184099 - 2003-08 Upward Bound Program
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,200.01	0.00	(1,200.01)	(1,200.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.03	0.00	(2,550.03)	(2,550.03)
615F10	PAT	0.00	0.00	0.00	140,329.74	0.00	(140,329.74)	(140,329.74)
615NZ0	PAT Unallocated Budget (Bud Only)	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	0.00	18,769.12	0.00	(18,769.12)	(18,769.12)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	375.53	0.00	(375.53)	(375.53)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	53,962.86	0.00	(53,962.86)	(53,962.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,731.50	0.00	(7,731.50)	(7,731.50)
61SNSH	Student Labor	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,197.86	0.00	(2,197.86)	(2,197.86)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	66,421.65	0.00	0.00	0.00	71,681.00	66,421.65
*Total: 61 - Salaries and Wages		226,181.00	227,421.65	0.00	227,421.65	0.00	(1,240.65)	0.00
65YF10	Full Fringe Benefit Distr Expe	71,532.00	69,200.41	0.00	63,671.53	0.00	7,860.47	5,528.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,528.88	0.00	(5,528.88)	(5,528.88)
*Total: 65 - Fringe Benefits		71,532.00	69,200.41	0.00	69,200.41	0.00	2,331.59	0.00
710	Travel	20,935.00	19,327.10	0.00	0.00	0.00	20,935.00	19,327.10
710000	In-State Travel	0.00	0.00	0.00	13,757.70	0.00	(13,757.70)	(13,757.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,623.05	0.00	(3,623.05)	(3,623.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.35	0.00	(1,946.35)	(1,946.35)
Subtotal: Travel		20,935.00	19,327.10	0.00	19,327.10	0.00	1,607.90	0.00
711100	Supplies-General	0.00	0.00	0.00	2,762.69	0.00	(2,762.69)	(2,762.69)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
7112	Research Supplies	42,536.00	31,450.10	0.00	0.00	0.00	42,536.00	31,450.10
711200	Research Supplies	0.00	0.00	0.00	997.74	0.00	(997.74)	(997.74)
713000	Printing & Copying-General	0.00	0.00	0.00	2,805.87	0.00	(2,805.87)	(2,805.87)
714000	Postage-General	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,751.52	0.00	(1,751.52)	(1,751.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,402.11	0.00	(5,402.11)	(5,402.11)
717200	Other Professional Services-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,737.62	0.00	(2,737.62)	(2,737.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	333.11	0.00	(333.11)	(333.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,466.83	0.00	(2,466.83)	(2,466.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,135.68	0.00	(1,135.68)	(1,135.68)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	41.20	0.00	(41.20)	(41.20)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	34.04	0.00	(34.04)	(34.04)
71C600	Insurance	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	7,531.40	0.00	(7,531.40)	(7,531.40)
Subtotal: Non-Travel Support		42,536.00	31,450.10	0.00	31,450.10	0.00	11,085.90	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		63,471.00	50,777.20	0.00	50,777.20	0.00	12,693.80	(0.00)
72	Financial Aid / Participant Support	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
721100	Assistantships	12,612.00	12,408.74	0.00	0.00	0.00	12,612.00	12,408.74
722210	Participant Sup-Other	0.00	0.00	0.00	68,041.74	0.00	(68,041.74)	(68,041.74)
722220	Participant Sup-Post Doctoral	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
*Total: 72 - Student and/or Participant Support		65,045.00	68,041.74	0.00	68,041.74	0.00	(2,996.74)	(0.00)
**Total Direct Cost Expenditures		426,229.00	415,441.00	0.00	415,441.00	0.00	10,788.00	(0.00)
760300	F&A Expenditures	28,895.00	27,791.93	0.00	27,791.93	0.00	1,103.07	0.00
*Total: 76 - F&A and Internal Allocations		28,895.00	27,791.93	0.00	27,791.93	0.00	1,103.07	0.00
**Total Indirect Cost Expenditures		28,895.00	27,791.93	0.00	27,791.93	0.00	1,103.07	0.00
***Total Expenditures		455,124.00	443,232.93	0.00	443,232.93	0.00	11,891.07	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	443,232.93	0.00	(443,232.93)	(443,232.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	443,232.93	0.00	(443,232.93)	(443,232.93)
***Total Revenue		0.00	0.00	0.00	443,232.93	0.00	(443,232.93)	(443,232.93)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
615F10	PAT	0.00	0.00	4,670.04	133,643.30	0.00	(133,643.30)	(133,643.30)
615N20	PAT Unallocated Budget (Bud Only)	166,500.00	148,500.00	0.00	0.00	0.00	166,500.00	148,500.00
617F10	Operating Staff	0.00	0.00	720.48	20,364.27	0.00	(20,364.27)	(20,364.27)
617PLG	Operating Staff-Longevity	0.00	0.00	28.80	787.93	0.00	(787.93)	(787.93)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	350.00	51,769.81	0.00	(51,769.81)	(51,769.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	488.75	16,785.00	0.00	(16,785.00)	(16,785.00)
61SNSH	Student Labor	0.00	0.00	32.50	439.35	0.00	(439.35)	(439.35)
61SNWS	College Work Study	0.00	0.00	0.00	3,300.34	0.00	(3,300.34)	(3,300.34)
61SNZ0	Student Labor Unallocated(Bud Only)	79,736.00	85,183.08	0.00	0.00	0.00	79,736.00	85,183.08
*Total: 61 - Salaries and Wages		246,236.00	233,683.08	6,290.57	229,190.00	0.00	17,046.00	4,493.08
65YF10	Full Fringe Benefit Distr Expe	82,027.00	76,158.59	2,339.49	66,775.08	0.00	15,251.92	9,383.51
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.94	6,309.13	0.00	(6,309.13)	(6,309.13)
*Total: 65 - Fringe Benefits		82,027.00	76,158.59	2,418.43	73,084.21	0.00	8,942.79	3,074.38
710	Travel	5,449.00	13,256.90	0.00	0.00	0.00	5,449.00	13,256.90
710000	In-State Travel	0.00	0.00	1,914.83	14,728.49	110.55	(14,839.04)	(14,839.04)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.52	0.00	(6,044.52)	(6,044.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,670.22	0.00	(2,670.22)	(2,670.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		5,449.00	13,256.90	1,914.83	23,543.23	110.55	(18,204.78)	(10,396.88)
711100	Supplies-General	0.00	0.00	0.00	4,776.98	0.00	(4,776.98)	(4,776.98)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	885.45	0.00	(885.45)	(885.45)
7112	Research Supplies	19,024.00	40,409.90	0.00	0.00	0.00	19,024.00	40,409.90
711200	Research Supplies	0.00	0.00	0.00	3,709.69	0.00	(3,709.69)	(3,709.69)
713000	Printing & Copying-General	0.00	0.00	929.24	2,183.92	0.00	(2,183.92)	(2,183.92)
714000	Postage-General	0.00	0.00	387.86	1,886.27	0.00	(1,886.27)	(1,886.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	136.53	0.00	(136.53)	(136.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.21	0.00	(72.21)	(72.21)
716100	Rentals & Leases-General	0.00	0.00	1,225.00	3,693.06	0.00	(3,693.06)	(3,693.06)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	262.45	1,455.39	0.00	(1,455.39)	(1,455.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.51	2,550.12	0.00	(2,550.12)	(2,550.12)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	66.24	0.00	(66.24)	(66.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	27.59	259.37	0.00	(259.37)	(259.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	157.96	727.90	0.00	(727.90)	(727.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,244.00	0.00	(1,244.00)	(1,244.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,526.11	0.00	(1,526.11)	(1,526.11)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
71C600	Insurance	0.00	0.00	0.00	758.43	0.00	(758.43)	(758.43)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	6,579.07	189.00	(6,768.07)	(6,768.07)
Subtotal: Non-Travel Support		19,024.00	40,409.90	3,202.61	33,711.27	189.00	(14,876.27)	6,509.63
*Total: 71 - Support (Travel & Non-Travel)		24,473.00	53,666.80	5,117.44	57,254.50	299.55	(33,081.05)	(3,887.25)
721100	Assistantships	74,169.00	74,372.26	0.00	0.00	0.00	74,169.00	74,372.26
722210	Participant Sup-Other	0.00	0.00	(18.82)	72,738.85	0.00	(72,738.85)	(72,738.85)
*Total: 72 - Student and/or Participant Support		74,169.00	74,372.26	(18.82)	72,738.85	0.00	1,430.15	1,633.41
**Total Direct Cost Expenditures		426,905.00	437,880.73	13,807.62	432,267.56	299.55	(5,662.11)	5,313.62
760300	F&A Expenditures	28,219.00	29,337.11	1,106.13	28,762.43	0.00	(543.43)	574.68
*Total: 76 - F&A and Internal Allocations		28,219.00	29,337.11	1,106.13	28,762.43	0.00	(543.43)	574.68
**Total Indirect Cost Expenditures		28,219.00	29,337.11	1,106.13	28,762.43	0.00	(543.43)	574.68
***Total Expenditures		455,124.00	467,217.84	14,913.75	461,029.99	299.55	(6,205.54)	5,888.30
Revenue								
530000	Federal Programs	0.00	0.00	14,913.75	461,029.99	0.00	(461,029.99)	(461,029.99)
*Total: 53 - Sponsored Programs		0.00	0.00	14,913.75	461,029.99	0.00	(461,029.99)	(461,029.99)
***Total Revenue		0.00	0.00	14,913.75	461,029.99	0.00	(461,029.99)	(461,029.99)

Grant 184099 - 2003-08 Upward Bound Program
Fund 184129 - 2003-08 Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,499.47	9,499.47	0.00	(9,499.47)	(9,499.47)
615NZ0	PAT Unallocated Budget (Bud Only)	156,925.00	156,925.00	0.00	0.00	0.00	156,925.00	156,925.00
617F10	Operating Staff	0.00	0.00	1,981.32	1,981.32	0.00	(1,981.32)	(1,981.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,180.00	25,180.00	0.00	0.00	0.00	25,180.00	25,180.00
617PLG	Operating Staff-Longevity	0.00	0.00	79.20	79.20	0.00	(79.20)	(79.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,692.21	9,692.21	0.00	(9,692.21)	(9,692.21)
61SNWS	College Work Study	0.00	0.00	480.24	480.24	0.00	(480.24)	(480.24)
61SNZ0	Student Labor Unallocated(Bud Only)	51,356.00	51,356.00	0.00	0.00	0.00	51,356.00	51,356.00
*Total: 61 - Salaries and Wages		233,461.00	233,461.00	21,732.44	21,732.44	0.00	211,728.56	211,728.56
65YF10	Full Fringe Benefit Distr Expe	81,292.00	81,292.00	4,982.66	4,982.66	0.00	76,309.34	76,309.34
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	889.24	889.24	0.00	(889.24)	(889.24)
*Total: 65 - Fringe Benefits		81,292.00	81,292.00	5,871.90	5,871.90	0.00	75,420.10	75,420.10
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	268.50	268.50	0.00	(268.50)	(268.50)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		20,000.00	20,000.00	343.50	343.50	0.00	19,656.50	19,656.50
711100	Supplies-General	0.00	0.00	852.99	852.99	0.00	(852.99)	(852.99)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	413.71	413.71	0.00	(413.71)	(413.71)
713000	Printing & Copying-General	0.00	0.00	498.00	498.00	0.00	(498.00)	(498.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	892.50	892.50	0.00	(892.50)	(892.50)
717200	Other Professional Services-General	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.94	15.94	0.00	(15.94)	(15.94)
71CZ00	Other Expenses-Deductions	0.00	0.00	1,991.76	1,991.76	0.00	(1,991.76)	(1,991.76)
Subtotal: Non-Travel Support		14,000.00	14,000.00	4,853.90	4,853.90	0.00	9,146.10	9,146.10
*Total: 71 - Support (Travel & Non-Travel)		34,000.00	34,000.00	5,197.40	5,197.40	0.00	28,802.60	28,802.60
722200	Participant Support	78,471.00	78,471.00	0.00	0.00	0.00	78,471.00	78,471.00
722210	Participant Sup-Other	0.00	0.00	8,783.36	8,783.36	0.00	(8,783.36)	(8,783.36)
*Total: 72 - Student and/or Participant Support		78,471.00	78,471.00	8,783.36	8,783.36	0.00	69,687.64	69,687.64

Grant 184099 - 2003-08 Upward Bound Program
Fund 184129 - 2003-08 Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	NO
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		Equipment Vesting
						Idc Waiver
						USNH
						NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	427,224.00	427,224.00	41,585.10	41,585.10	0.00	385,638.90	385,638.90
760300 F&A Expenditures	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
*Total: 76 - F&A and Internal Allocations	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
**Total Indirect Cost Expenditures	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
***Total Expenditures	455,124.00	455,124.00	41,585.10	41,585.10	0.00	413,538.90	413,538.90
Revenue							
530000 Federal Programs	0.00	0.00	41,585.10	41,585.10	0.00	(41,585.10)	(41,585.10)
*Total: 53 - Sponsored Programs	0.00	0.00	41,585.10	41,585.10	0.00	(41,585.10)	(41,585.10)
***Total Revenue	0.00	0.00	41,585.10	41,585.10	0.00	(41,585.10)	(41,585.10)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	TDC
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		31,333.00	31,333.00	0.00	0.00	0.00	31,333.00	31,333.00
65YF10	Full Fringe Benefit Distr Expe	8,489.00	8,489.00	0.00	0.00	0.00	8,489.00	8,489.00
*Total: 65 - Fringe Benefits		8,489.00	8,489.00	0.00	0.00	0.00	8,489.00	8,489.00
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		700.00	700.00	0.00	0.00	0.00	700.00	700.00
7112	Research Supplies	1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
Subtotal: Non-Travel Support		1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
*Total: 71 - Support (Travel & Non-Travel)		2,211.00	2,211.00	0.00	0.00	0.00	2,211.00	2,211.00
721100	Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722200	Participant Support	7,604.00	7,604.00	0.00	0.00	0.00	7,604.00	7,604.00
*Total: 72 - Student and/or Participant Support		14,604.00	14,604.00	0.00	0.00	0.00	14,604.00	14,604.00
**Total Direct Cost Expenditures		56,637.00	56,637.00	0.00	0.00	0.00	56,637.00	56,637.00
760300	F&A Expenditures	3,363.00	3,363.00	0.00	0.00	0.00	3,363.00	3,363.00
*Total: 76 - F&A and Internal Allocations		3,363.00	3,363.00	0.00	0.00	0.00	3,363.00	3,363.00
**Total Indirect Cost Expenditures		3,363.00	3,363.00	0.00	0.00	0.00	3,363.00	3,363.00
***Total Expenditures		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UAGMCN
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
760300 F&A Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
***Total Expenditures	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
***Total Revenue	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UAGMCN
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAGMCN - McNair Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613P91	Graduate Summer Appoint - Teaching		0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT		0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)		100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff		0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)		26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages			126,900.00	126,900.00	0.00	119,229.44	0.00	7,670.56	7,670.56
65YF10	Full Fringe Benefit Distr Expe		42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
*Total: 65 - Fringe Benefits			42,968.00	42,968.00	0.00	42,271.54	0.00	696.46	696.46
710	Travel		10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel		0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel		0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel			10,398.00	10,398.00	0.00	5,156.11	0.00	5,241.89	5,241.89
711000	Purchasing Cards		0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies		12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General		0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies		2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies		0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General		0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General		0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General		0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UAGMCN
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support	14,171.84	14,171.84	0.00	12,035.69	0.00	2,136.15	2,136.15
*Total: 71 - Support (Travel & Non-Travel)	24,569.84	24,569.84	0.00	17,191.80	0.00	7,378.04	7,378.04
722200 Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210 Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
*Total: 72 - Student and/or Participant Support	52,360.00	52,360.00	0.00	67,709.78	0.00	(15,349.78)	(15,349.78)
**Total Direct Cost Expenditures	246,797.84	246,797.84	0.00	246,402.56	0.00	395.28	395.28
760300 F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
**Total Indirect Cost Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total Expenditures	261,113.67	261,113.67	0.00	260,718.39	0.00	395.28	395.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total Revenue	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAGMCN - McNair Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10	PAT		0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0	PAT Unallocated Budget (Bud Only)		100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff		0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0	Student Labor Unallocated(Bud Only)		26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages			126,900.00	126,900.00	0.00	125,302.08	0.00	1,597.92	1,597.92
65YF10	Full Fringe Benefit Distr Expe		42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
*Total: 65 - Fringe Benefits			42,968.00	42,968.00	0.00	44,875.72	0.00	(1,907.72)	(1,907.72)
710	Travel		10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel		0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100	Out-of-State Travel		0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300	Conference Registration Fees		0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel			10,398.00	10,398.00	0.00	5,171.56	0.00	5,226.44	5,226.44
7111	Supplies		12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General		0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies		5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000	Postage-General		0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100	Membership Dues & Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66
Subtotal: Non-Travel Support	17,973.00	17,973.00	0.00	8,765.86	0.00	9,207.14	9,207.14
*Total: 71 - Support (Travel & Non-Travel)	28,371.00	28,371.00	0.00	13,937.42	0.00	14,433.58	14,433.58
721100 Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200 Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
*Total: 72 - Student and/or Participant Support	56,864.33	56,864.33	0.00	71,275.72	0.00	(14,411.39)	(14,411.39)
**Total Direct Cost Expenditures	255,103.33	255,103.33	0.00	255,390.94	0.00	(287.61)	(287.61)
760300 F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
*Total: 76 - F&A and Internal Allocations	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
**Total Indirect Cost Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total Expenditures	270,122.33	270,122.33	0.00	270,120.05	0.00	2.28	2.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total Revenue	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.83	6.83	0.00	(6.83)	(6.83)
*Total: 65 - Fringe Benefits	0.00	0.00	6.83	6.83	0.00	(6.83)	(6.83)
713000 Printing & Copying-General	0.00	0.00	67.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support	0.00	0.00	67.00	67.00	0.00	(67.00)	(67.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	67.00	67.00	0.00	(67.00)	(67.00)
**Total Direct Cost Expenditures	0.00	0.00	148.83	148.83	0.00	(148.83)	(148.83)
760300 F&A Expenditures	0.00	0.00	11.91	11.91	0.00	(11.91)	(11.91)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	11.91	11.91	0.00	(11.91)	(11.91)
**Total Indirect Cost Expenditures	0.00	0.00	11.91	11.91	0.00	(11.91)	(11.91)
***Total Expenditures	0.00	0.00	160.74	160.74	0.00	(160.74)	(160.74)
Revenue							
530000 Federal Programs	0.00	0.00	160.74	160.74	0.00	(160.74)	(160.74)
*Total: 53 - Sponsored Programs	0.00	0.00	160.74	160.74	0.00	(160.74)	(160.74)
***Total Revenue	0.00	0.00	160.74	160.74	0.00	(160.74)	(160.74)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2005	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000			Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	1,150.00	1,150.00	0.00	(1,150.00)	(1,150.00)
615F10	PAT	0.00	0.00	10,668.27	55,164.79	0.00	(55,164.79)	(55,164.79)
615NZ0	PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10	Operating Staff	0.00	0.00	1,247.40	5,688.20	0.00	(5,688.20)	(5,688.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,100.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	21.25	92.23	0.00	(92.23)	(92.23)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,445.00	12,844.30	0.00	(12,844.30)	(12,844.30)
61SNZ0	Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
*Total: 61 - Salaries and Wages		130,134.00	130,134.00	16,631.92	77,039.52	0.00	53,094.48	53,094.48
65YF10	Full Fringe Benefit Distr Expe	48,641.00	48,641.00	5,171.40	26,410.14	0.00	22,230.86	22,230.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	429.20	1,472.97	0.00	(1,472.97)	(1,472.97)
*Total: 65 - Fringe Benefits		48,641.00	48,641.00	5,600.60	27,883.11	0.00	20,757.89	20,757.89
710	Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000	In-State Travel	0.00	0.00	32.04	154.77	0.00	(154.77)	(154.77)
710100	Out-of-State Travel	0.00	0.00	315.85	743.76	0.00	(743.76)	(743.76)
710300	Conference Registration Fees	0.00	0.00	740.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,678.10	4,473.65	0.00	(4,473.65)	(4,473.65)
Subtotal: Travel		5,758.00	5,758.00	3,765.99	6,512.18	0.00	(754.18)	(754.18)
711100	Supplies-General	0.00	0.00	531.12	1,218.50	0.00	(1,218.50)	(1,218.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
711154	Supplies-Computer Peripherals	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	95.00	286.72	0.00	(286.72)	(286.72)
714000	Postage-General	0.00	0.00	150.11	237.75	0.00	(237.75)	(237.75)
717200	Other Professional Services-General	1,000.00	1,000.00	250.00	250.00	0.00	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.21	1,673.82	0.00	(1,673.82)	(1,673.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.61	79.51	0.00	(79.51)	(79.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	96.18	96.18	0.00	(96.18)	(96.18)

Grant 184101 - 2003-07 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2005	IDC Basis Code:	MTDCN
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	14,287.00	14,287.00	1,368.23	4,301.48	0.00	9,985.52	9,985.52
*Total: 71 - Support (Travel & Non-Travel)	20,045.00	20,045.00	5,134.22	10,813.66	0.00	9,231.34	9,231.34
722200 Participant Support	23,028.00	23,028.00	12,527.53	13,771.88	0.00	9,256.12	9,256.12
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	1,700.00	0.00	26,300.00	26,300.00
*Total: 72 - Student and/or Participant Support	51,028.00	51,028.00	12,527.53	15,471.88	0.00	35,556.12	35,556.12
**Total Direct Cost Expenditures	249,848.00	249,848.00	39,894.27	131,208.17	0.00	118,639.83	118,639.83
760300 F&A Expenditures	15,770.00	15,770.00	2,189.35	9,258.99	0.00	6,511.01	6,511.01
*Total: 76 - F&A and Internal Allocations	15,770.00	15,770.00	2,189.35	9,258.99	0.00	6,511.01	6,511.01
**Total Indirect Cost Expenditures	15,770.00	15,770.00	2,189.35	9,258.99	0.00	6,511.01	6,511.01
***Total Expenditures	265,618.00	265,618.00	42,083.62	140,467.16	0.00	125,150.84	125,150.84
Revenue							
530000 Federal Programs	0.00	0.00	42,083.62	140,467.16	0.00	(140,467.16)	(140,467.16)
*Total: 53 - Sponsored Programs	0.00	0.00	42,083.62	140,467.16	0.00	(140,467.16)	(140,467.16)
***Total Revenue	0.00	0.00	42,083.62	140,467.16	0.00	(140,467.16)	(140,467.16)

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,471.18	0.00	(17,471.18)	(17,471.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	31,221.00	31,221.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,248.03	0.00	(16,248.03)	(16,248.03)
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	182,780.00	182,780.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages		232,229.00	232,229.00	0.00	41,164.95	0.00	191,064.05	191,064.05
65YF10	Full Fringe Benefit Distr Expe	21,835.00	21,835.00	0.00	9,109.66	0.00	12,725.34	12,725.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,579.68	0.00	(1,579.68)	(1,579.68)
*Total: 65 - Fringe Benefits		21,835.00	21,835.00	0.00	10,689.34	0.00	11,145.66	11,145.66
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	9,402.00	9,402.00
710000	In-State Travel	0.00	0.00	0.00	655.03	0.00	(655.03)	(655.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.12	0.00	(1,084.12)	(1,084.12)
710300	Conference Registration Fees	0.00	0.00	300.00	3,550.00	0.00	(3,550.00)	(3,550.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		9,402.00	9,402.00	300.00	7,779.15	0.00	1,622.85	1,622.85
711100	Supplies-General	0.00	0.00	0.00	6,713.40	0.00	(6,713.40)	(6,713.40)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713000	Printing & Copying-General	0.00	0.00	76.65	5,410.17	0.00	(5,410.17)	(5,410.17)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		23,217.00	23,217.00	76.65	22,965.95	0.00	251.05	251.05
*Total: 71 - Support (Travel & Non-Travel)		32,619.00	32,619.00	376.65	30,745.10	0.00	1,873.90	1,873.90
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	99,660.00	99,660.00

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
*Total: 72 - Student and/or Participant Support	105,005.00	105,005.00	0.00	2,157.70	0.00	102,847.30	102,847.30
**Total Direct Cost Expenditures	391,688.00	391,688.00	376.65	84,757.09	0.00	306,930.91	306,930.91
760300 F&A Expenditures	8,312.00	8,312.00	30.13	6,780.56	0.00	1,531.44	1,531.44
*Total: 76 - F&A and Internal Allocations	8,312.00	8,312.00	30.13	6,780.56	0.00	1,531.44	1,531.44
**Total Indirect Cost Expenditures	8,312.00	8,312.00	30.13	6,780.56	0.00	1,531.44	1,531.44
***Total Expenditures	400,000.00	400,000.00	406.78	91,537.65	0.00	308,462.35	308,462.35
Revenue							
530000 Federal Programs	0.00	0.00	406.78	91,537.65	0.00	(91,537.65)	(91,537.65)
*Total: 53 - Sponsored Programs	0.00	0.00	406.78	91,537.65	0.00	(91,537.65)	(91,537.65)
***Total Revenue	0.00	0.00	406.78	91,537.65	0.00	(91,537.65)	(91,537.65)

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,698.47	0.00	(32,698.47)	(32,698.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,443.36	3,388.98	0.00	(3,388.98)	(3,388.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,736.56	0.00	(47,736.56)	(47,736.56)
613NZ0	Grad Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,146.17	2,146.17	0.00	(2,146.17)	(2,146.17)
615NZ0	PAT Unallocated Budget (Bud Only)	19,231.00	19,231.00	0.00	0.00	0.00	19,231.00	19,231.00
*Total: 61 - Salaries and Wages		115,950.00	115,950.00	4,589.53	85,970.18	0.00	29,979.82	29,979.82
65YF10	Full Fringe Benefit Distr Expe	10,903.00	10,903.00	0.00	13,619.25	0.00	(2,716.25)	(2,716.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	417.64	503.69	0.00	(503.69)	(503.69)
*Total: 65 - Fringe Benefits		10,903.00	10,903.00	417.64	14,122.94	0.00	(3,219.94)	(3,219.94)
710	Travel	5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
710000	In-State Travel	0.00	0.00	0.00	159.93	0.00	(159.93)	(159.93)
710100	Out-of-State Travel	0.00	0.00	432.03	1,923.07	0.00	(1,923.07)	(1,923.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
Subtotal: Travel		5,223.00	5,223.00	432.03	4,584.00	0.00	639.00	639.00
711100	Supplies-General	0.00	0.00	65.42	4,498.83	0.00	(4,498.83)	(4,498.83)
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	413.86	0.00	(413.86)	(413.86)
714000	Postage-General	0.00	0.00	14.40	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	557.13	0.00	(557.13)	(557.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	31.32	0.00	(31.32)	(31.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		11,700.00	11,700.00	130.20	5,829.70	0.00	5,870.30	5,870.30
*Total: 71 - Support (Travel & Non-Travel)		16,923.00	16,923.00	562.23	10,413.70	0.00	6,509.30	6,509.30
721100	Assistantships	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,310.15	0.00	(27,310.15)	(27,310.15)

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,024.00	1,024.00	295.00	2,383.00	0.00	(1,359.00)	(1,359.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	11,161.75	0.00	(11,161.75)	(11,161.75)
*Total: 72 - Student and/or Participant Support	52,024.00	52,024.00	295.00	40,854.90	0.00	11,169.10	11,169.10
**Total Direct Cost Expenditures	195,800.00	195,800.00	5,864.40	151,361.72	0.00	44,438.28	44,438.28
760300 F&A Expenditures	4,200.00	4,200.00	297.44	5,040.33	0.00	(840.33)	(840.33)
*Total: 76 - F&A and Internal Allocations	4,200.00	4,200.00	297.44	5,040.33	0.00	(840.33)	(840.33)
**Total Indirect Cost Expenditures	4,200.00	4,200.00	297.44	5,040.33	0.00	(840.33)	(840.33)
***Total Expenditures	200,000.00	200,000.00	6,161.84	156,402.05	0.00	43,597.95	43,597.95
Revenue							
530000 Federal Programs	0.00	0.00	6,161.84	156,402.05	0.00	(156,402.05)	(156,402.05)
*Total: 53 - Sponsored Programs	0.00	0.00	6,161.84	156,402.05	0.00	(156,402.05)	(156,402.05)
***Total Revenue	0.00	0.00	6,161.84	156,402.05	0.00	(156,402.05)	(156,402.05)

Grant 184106 - Microboards
Fund 15C384 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/11/2004	IDC Basis Code:	MTDC
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000 In-State Travel	0.00	0.00	0.00	2,090.62	0.00	(2,090.62)	(2,090.62)
710100 Out-of-State Travel	0.00	0.00	0.00	1,698.24	0.00	(1,698.24)	(1,698.24)
Subtotal: Travel	3,800.00	3,800.00	0.00	3,788.86	0.00	11.14	11.14
711100 Supplies-General	0.00	0.00	0.00	3,003.87	0.00	(3,003.87)	(3,003.87)
7112 Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,590.41	0.00	(2,590.41)	(2,590.41)
714000 Postage-General	0.00	0.00	0.00	2,718.31	0.00	(2,718.31)	(2,718.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,740.55	0.00	(2,740.55)	(2,740.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Non-Travel Support	11,042.00	11,042.00	0.00	11,053.14	0.00	(11.14)	(11.14)
*Total: 71 - Support (Travel & Non-Travel)	14,842.00	14,842.00	0.00	14,842.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,842.00	14,842.00	0.00	14,842.00	0.00	0.00	0.00
760300 F&A Expenditures	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
***Total Expenditures	19,443.00	19,443.00	0.00	19,443.03	0.00	(0.03)	(0.03)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,106.12	0.00	(13,106.12)	(13,106.12)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,336.91	0.00	(6,336.91)	(6,336.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,443.03	0.00	(19,443.03)	(19,443.03)
***Total Revenue	0.00	0.00	0.00	19,443.03	0.00	(19,443.03)	(19,443.03)

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:			
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,459.93	2,868.36	0.00	(2,868.36)	(2,868.36)
*Total: 61 - Salaries and Wages	0.00	0.00	2,459.93	2,868.36	0.00	(2,868.36)	(2,868.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,067.61	1,244.87	0.00	(1,244.87)	(1,244.87)
*Total: 65 - Fringe Benefits	0.00	0.00	1,067.61	1,244.87	0.00	(1,244.87)	(1,244.87)
710 Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710000 In-State Travel	0.00	0.00	0.00	301.34	0.00	(301.34)	(301.34)
710100 Out-of-State Travel	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	1,334.46	0.00	6,265.54	6,265.54
711100 Supplies-General	0.00	0.00	0.00	1,439.60	0.00	(1,439.60)	(1,439.60)
7112 Research Supplies	15,484.00	15,484.00	0.00	0.00	0.00	15,484.00	15,484.00
713000 Printing & Copying-General	0.00	0.00	0.00	8,016.83	0.00	(8,016.83)	(8,016.83)
714000 Postage-General	0.00	0.00	0.00	1,494.60	0.00	(1,494.60)	(1,494.60)
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,878.39	0.00	(1,878.39)	(1,878.39)
Subtotal: Non-Travel Support	22,084.00	22,084.00	0.00	13,189.42	0.00	8,894.58	8,894.58
*Total: 71 - Support (Travel & Non-Travel)	29,684.00	29,684.00	0.00	14,523.88	0.00	15,160.12	15,160.12
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,684.00	29,684.00	3,527.54	18,637.11	0.00	11,046.89	11,046.89
760300 F&A Expenditures	9,202.00	9,202.00	1,093.54	5,777.48	0.00	3,424.52	3,424.52
*Total: 76 - F&A and Internal Allocations	9,202.00	9,202.00	1,093.54	5,777.48	0.00	3,424.52	3,424.52
**Total Indirect Cost Expenditures	9,202.00	9,202.00	1,093.54	5,777.48	0.00	3,424.52	3,424.52
***Total Expenditures	38,886.00	38,886.00	4,621.08	24,414.59	0.00	14,471.41	14,471.41
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	4,621.08	24,414.59	0.00	(24,414.59)	(24,414.59)
*Total: 5Z - Transfers In	0.00	0.00	4,621.08	24,414.59	0.00	(24,414.59)	(24,414.59)

Grant 184106 - Microboards

Status: Active

Type: Grant

Fund 15C395 - Children Disabilities Demonstration

FMGR: Hagner, David C

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

CFDA #: 84.324

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,621.08	24,414.59	0.00	(24,414.59)	(24,414.59)

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,524.38	0.00	(10,524.38)	(10,524.38)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,610.62	0.00	(5,610.62)	(5,610.62)
615F10	PAT	0.00	0.00	0.00	38,547.19	0.00	(38,547.19)	(38,547.19)
615NZ0	PAT Unallocated Budget (Bud Only)	64,420.00	64,420.00	0.00	0.00	0.00	64,420.00	64,420.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		70,818.00	70,818.00	0.00	61,743.26	0.00	9,074.74	9,074.74
65YF10	Full Fringe Benefit Distr Expe	27,171.00	27,171.00	0.00	22,006.19	0.00	5,164.81	5,164.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.84	0.00	(587.84)	(587.84)
*Total: 65 - Fringe Benefits		27,171.00	27,171.00	0.00	22,594.03	0.00	4,576.97	4,576.97
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	4,654.77	0.00	(4,654.77)	(4,654.77)
710100	Out-of-State Travel	0.00	0.00	0.00	326.94	0.00	(326.94)	(326.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		2,500.00	2,500.00	0.00	5,031.71	0.00	(2,531.71)	(2,531.71)
711100	Supplies-General	0.00	0.00	0.00	2,602.27	0.00	(2,602.27)	(2,602.27)
7112	Research Supplies	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
713000	Printing & Copying-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
714000	Postage-General	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,375.63	958.25	(9,333.88)	(9,333.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.96	50.93	0.00	(50.93)	(50.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	905.23	2,597.73	0.00	(2,597.73)	(2,597.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		32,998.00	32,998.00	910.19	14,496.20	958.25	17,543.55	17,543.55
*Total: 71 - Support (Travel & Non-Travel)		35,498.00	35,498.00	910.19	19,527.91	958.25	15,011.84	15,011.84

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	133,487.00	133,487.00	910.19	103,865.20	958.25	28,663.55	28,663.55
760300 F&A Expenditures	41,381.00	41,381.00	282.16	32,198.16	0.00	9,182.84	9,182.84
*Total: 76 - F&A and Internal Allocations	41,381.00	41,381.00	282.16	32,198.16	0.00	9,182.84	9,182.84
**Total Indirect Cost Expenditures	41,381.00	41,381.00	282.16	32,198.16	0.00	9,182.84	9,182.84
***Total Expenditures	174,868.00	174,868.00	1,192.35	136,063.36	958.25	37,846.39	37,846.39
Revenue							
530000 Federal Programs	0.00	0.00	1,192.35	136,063.36	0.00	(136,063.36)	(136,063.36)
*Total: 53 - Sponsored Programs	0.00	0.00	1,192.35	136,063.36	0.00	(136,063.36)	(136,063.36)
***Total Revenue	0.00	0.00	1,192.35	136,063.36	0.00	(136,063.36)	(136,063.36)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	565.31	565.31	0.00	(565.31)	(565.31)
Subtotal: Travel	0.00	0.00	565.31	565.31	0.00	(565.31)	(565.31)
714000 Postage-General	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	(4.96)	0.00	4.96	4.96
718016 Telecom-Usage (Tolls)	0.00	0.00	(4.96)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(905.23)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(873.19)	32.04	0.00	(32.04)	(32.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(307.88)	597.35	0.00	(597.35)	(597.35)
**Total Direct Cost Expenditures	0.00	0.00	(307.88)	597.35	0.00	(597.35)	(597.35)
760300 F&A Expenditures	0.00	0.00	(95.44)	185.18	0.00	(185.18)	(185.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(95.44)	185.18	0.00	(185.18)	(185.18)
**Total Indirect Cost Expenditures	0.00	0.00	(95.44)	185.18	0.00	(185.18)	(185.18)
***Total Expenditures	0.00	0.00	(403.32)	782.53	0.00	(782.53)	(782.53)
Revenue							
530000 Federal Programs	0.00	0.00	(403.32)	782.53	0.00	(782.53)	(782.53)
*Total: 53 - Sponsored Programs	0.00	0.00	(403.32)	782.53	0.00	(782.53)	(782.53)
***Total Revenue	0.00	0.00	(403.32)	782.53	0.00	(782.53)	(782.53)

Grant 184106 - Microboards

Status: Active

Type: Grant

Fund 184117 - Children Disabilities Demonstration

FMGR: Hagner, David C

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,222.35	0.00	(8,222.35)	(8,222.35)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,893.88	0.00	(23,893.88)	(23,893.88)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	119.77	3,042.02	0.00	(3,042.02)	(3,042.02)
615F10	PAT	0.00	0.00	4,206.64	59,311.67	0.00	(59,311.67)	(59,311.67)
615NZ0	PAT Unallocated Budget (Bud Only)	215,310.00	215,310.00	0.00	0.00	0.00	215,310.00	215,310.00
617F10	Operating Staff	0.00	0.00	1,236.79	10,749.97	0.00	(10,749.97)	(10,749.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,042.00	20,042.00	0.00	0.00	0.00	20,042.00	20,042.00
617PLG	Operating Staff-Longevity	0.00	0.00	13.32	115.87	0.00	(115.87)	(115.87)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,609.50	0.00	(5,609.50)	(5,609.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		236,352.00	236,352.00	5,576.52	110,987.26	0.00	125,364.74	125,364.74
65YF10	Full Fringe Benefit Distr Expe	90,785.00	90,785.00	2,362.44	43,223.56	0.00	47,561.44	47,561.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.10	786.43	0.00	(786.43)	(786.43)
*Total: 65 - Fringe Benefits		90,785.00	90,785.00	2,374.54	44,009.99	0.00	46,775.01	46,775.01
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	(34.28)	4,873.15	0.00	(4,873.15)	(4,873.15)
710100	Out-of-State Travel	0.00	0.00	103.78	415.27	0.00	(415.27)	(415.27)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	94.34	0.00	(94.34)	(94.34)
Subtotal: Travel		7,500.00	7,500.00	69.50	5,527.76	0.00	1,972.24	1,972.24
711000	Purchasing Cards	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
711100	Supplies-General	0.00	0.00	181.41	1,628.79	0.00	(1,628.79)	(1,628.79)
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
713000	Printing & Copying-General	0.00	0.00	0.00	978.68	0.00	(978.68)	(978.68)
714000	Postage-General	0.00	0.00	240.58	2,009.24	0.00	(2,009.24)	(2,009.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.92	0.92	0.00	(0.92)	(0.92)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.26	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	1,595.00	6,349.00	2,941.00	(9,290.00)	(9,290.00)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	55,500.00	55,500.00	0.00	0.00	0.00	55,500.00	55,500.00
718000	Telecom-General	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	31.48	0.00	(31.48)	(31.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.49	378.19	0.00	(378.19)	(378.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		65,300.00	65,300.00	2,530.74	12,497.10	2,941.00	49,861.90	49,861.90
*Total: 71 - Support (Travel & Non-Travel)		72,800.00	72,800.00	2,600.24	18,024.86	2,941.00	51,834.14	51,834.14
**Total Direct Cost Expenditures		399,937.00	399,937.00	10,551.30	173,022.11	2,941.00	223,973.89	223,973.89
760300	F&A Expenditures	123,980.00	123,980.00	3,270.89	53,636.68	0.00	70,343.32	70,343.32
*Total: 76 - F&A and Internal Allocations		123,980.00	123,980.00	3,270.89	53,636.68	0.00	70,343.32	70,343.32
**Total Indirect Cost Expenditures		123,980.00	123,980.00	3,270.89	53,636.68	0.00	70,343.32	70,343.32
***Total Expenditures		523,917.00	523,917.00	13,822.19	226,658.79	2,941.00	294,317.21	294,317.21
Revenue								
530000	Federal Programs	0.00	0.00	13,822.19	226,658.79	0.00	(226,658.79)	(226,658.79)
*Total: 53 - Sponsored Programs		0.00	0.00	13,822.19	226,658.79	0.00	(226,658.79)	(226,658.79)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
570304	Conference Registrations	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total Revenue		0.00	0.00	13,822.19	226,698.79	0.00	(226,698.79)	(226,698.79)

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
61SNWS College Work Study	25,200,000.00	(11,900,000.00)	125.40	1,330,987.10	0.00	23,869,012.90	(13,230,987.10)
*Total: 61 - Salaries and Wages	25,200,000.00	(11,900,000.00)	125.40	1,331,327.99	0.00	23,868,672.01	(13,231,327.99)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	281,342.00	0.00	(281,342.00)	(281,342.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	281,342.00	0.00	(281,342.00)	(281,342.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	281,342.00	0.00	(281,342.00)	(281,342.00)
722320 Other Financial Aid-Tuition Waivers	2,380,391.46	2,380,391.46	0.00	0.00	0.00	2,380,391.46	2,380,391.46
*Total: 72 - Student and/or Participant Support	2,380,391.46	2,380,391.46	0.00	0.00	0.00	2,380,391.46	2,380,391.46
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	27,580,391.46	(9,519,608.54)	125.40	2,378,816.99	0.00	25,201,574.47	(11,898,425.53)
***Total Expenditures	27,580,391.46	(9,519,608.54)	125.40	2,378,816.99	0.00	25,201,574.47	(11,898,425.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,161,492.25	0.00	(2,161,492.25)	(2,161,492.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,161,492.25	0.00	(2,161,492.25)	(2,161,492.25)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,380,391.25	0.00	(2,380,391.25)	(2,380,391.25)

CFDA #: 84.033

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005
CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UQHGAB - Gables

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)
***Total Expenditures	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005
CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
*Total: 61 - Salaries and Wages	0.00	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
**Total Direct Cost Expenditures	0.00	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
***Total Expenditures	0.00	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00

Grant 184108 - 2004-2005 College Workstudy
Fund 184109 - 2004-2005 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UJVC DH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
722320	Other Financial Aid-Tuition Waivers	11,000.28	11,000.28	0.00	0.00	0.00	11,000.28	11,000.28
*Total: 72 - Student and/or Participant Support		11,000.28	11,000.28	0.00	0.00	0.00	11,000.28	11,000.28
**Total Direct Cost Expenditures		11,000.28	11,000.28	0.00	11,000.28	0.00	0.00	0.00
***Total Expenditures		11,000.28	11,000.28	0.00	11,000.28	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
***Total Revenue		0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)

Grant 184108 - 2004-2005 College Workstudy
Fund 184110 - 2004-2005 Job Location Development

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVC DH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
722320 Other Financial Aid-Tuition Waivers	16,500.47	16,500.47	0.00	0.00	0.00	16,500.47	16,500.47
*Total: 72 - Student and/or Participant Support	16,500.47	16,500.47	0.00	0.00	0.00	16,500.47	16,500.47
**Total Direct Cost Expenditures	16,500.47	16,500.47	0.00	16,500.47	0.00	0.00	0.00
***Total Expenditures	16,500.47	16,500.47	0.00	16,500.47	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
***Total Revenue	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)

Grant 184111 - 2004-2005 Pell Grant
Fund 184111 - 2004-2005 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063041055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.063

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
***Total Expenditures	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,750,158.16	0.00	(4,750,158.16)	(4,750,158.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,750,158.16	0.00	(4,750,158.16)	(4,750,158.16)
***Total Revenue	0.00	0.00	0.00	4,750,158.16	0.00	(4,750,158.16)	(4,750,158.16)

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A042524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.007

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,650,651.00)
722320	Other Financial Aid-Tuition Waivers	1,987,988.00	1,987,988.00	0.00	0.00	0.00	1,987,988.00	1,987,988.00
*Total: 72 - Student and/or Participant Support		1,987,988.00	1,987,988.00	0.00	1,987,988.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,987,988.00	1,987,988.00	0.00	1,987,988.00	0.00	0.00	0.00
***Total Expenditures		1,987,988.00	1,987,988.00	0.00	1,987,988.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
811018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue		0.00	0.00	0.00	1,987,988.00	0.00	(1,987,988.00)	(1,987,988.00)

Type: Grant

CFDA #: 84.007

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

[illegible]

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/30/2006	IDC Basis Code:	TDC
Sponsor ID:	H224A050029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	5,080.31	48,938.49	0.00	(48,938.49)	(48,938.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,785.00	21,565.00	0.00	0.00	0.00	50,785.00	21,565.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.51	4,461.51	0.00	(4,461.51)	(4,461.51)
615F10	PAT	0.00	0.00	1,851.52	2,882.06	0.00	(2,882.06)	(2,882.06)
615NZ0	PAT Unallocated Budget (Bud Only)	54,351.00	37,206.00	0.00	0.00	0.00	54,351.00	37,206.00
617F10	Operating Staff	0.00	0.00	432.86	8,771.96	0.00	(8,771.96)	(8,771.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,739.00	6,220.00	0.00	0.00	0.00	8,739.00	6,220.00
*Total: 61 - Salaries and Wages		113,875.00	64,991.00	11,826.20	65,054.02	0.00	48,820.98	(63.02)
65YF10	Full Fringe Benefit Distr Expe	42,011.00	26,685.00	3,196.28	26,297.19	0.00	15,713.81	387.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	405.99	405.99	0.00	(405.99)	(405.99)
*Total: 65 - Fringe Benefits		42,011.00	26,685.00	3,602.27	26,703.18	0.00	15,307.82	(18.18)
710	Travel	4,128.00	10,128.00	0.00	0.00	0.00	4,128.00	10,128.00
710000	In-State Travel	0.00	0.00	64.08	1,169.15	0.00	(1,169.15)	(1,169.15)
710100	Out-of-State Travel	0.00	0.00	837.59	3,354.79	0.00	(3,354.79)	(3,354.79)
710300	Conference Registration Fees	0.00	0.00	50.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		4,128.00	10,128.00	951.67	5,073.94	0.00	(945.94)	5,054.06
711100	Supplies-General	0.00	0.00	2,685.48	14,379.84	0.00	(14,379.84)	(14,379.84)
7112	Research Supplies	20,050.00	53,260.00	0.00	0.00	0.00	20,050.00	53,260.00
713000	Printing & Copying-General	0.00	0.00	178.56	276.70	0.00	(276.70)	(276.70)
714000	Postage-General	0.00	0.00	30.86	122.65	0.00	(122.65)	(122.65)
716000	Maintenance & Repairs-General	0.00	0.00	620.00	620.00	0.00	(620.00)	(620.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7161	Rentals-Leases	6,038.00	6,038.00	0.00	0.00	0.00	6,038.00	6,038.00
716100	Rentals & Leases-General	0.00	0.00	341.40	6,173.35	0.00	(6,173.35)	(6,173.35)
717200	Other Professional Services-General	0.00	0.00	535.98	1,785.75	0.00	(1,785.75)	(1,785.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,178.00	45,178.00	0.00	0.00	0.00	20,178.00	45,178.00
718000	Telecom-General	0.00	0.00	214.20	847.22	0.00	(847.22)	(847.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	295.52	0.00	(295.52)	(295.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.64	38.09	0.00	(38.09)	(38.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.90	0.00	(281.90)	(281.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,589.08	0.00	(3,589.08)	(3,589.08)
Subtotal: Non-Travel Support		46,266.00	104,476.00	4,648.06	28,580.10	0.00	17,685.90	75,895.90
*Total: 71 - Support (Travel & Non-Travel)		50,394.00	114,604.00	5,599.73	33,654.04	0.00	16,739.96	80,949.96

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/30/2006	IDC Basis Code:	TDC
Sponsor ID:	H224A050029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730002 Subcontracts 02	0.00	0.00	24,602.06	91,664.04	52,938.02	(144,602.06)	(144,602.06)
*Total: 73 - Subcontracts	120,000.00	120,000.00	24,602.06	91,664.04	52,938.02	(24,602.06)	(24,602.06)
780100 Electricity	0.00	0.00	3.08	3.08	0.00	(3.08)	(3.08)
*Total: 78 - Utilities	0.00	0.00	3.08	3.08	0.00	(3.08)	(3.08)
**Total Direct Cost Expenditures	326,280.00	326,280.00	45,633.34	217,078.36	52,938.02	56,263.62	56,263.62
760300 F&A Expenditures	32,628.00	32,628.00	4,563.33	21,707.73	0.00	10,920.27	10,920.27
*Total: 76 - F&A and Internal Allocations	32,628.00	32,628.00	4,563.33	21,707.73	0.00	10,920.27	10,920.27
**Total Indirect Cost Expenditures	32,628.00	32,628.00	4,563.33	21,707.73	0.00	10,920.27	10,920.27
***Total Expenditures	358,908.00	358,908.00	50,196.67	238,786.09	52,938.02	67,183.89	67,183.89
Revenue							
530000 Federal Programs	0.00	0.00	50,196.67	238,786.09	0.00	(238,786.09)	(238,786.09)
*Total: 53 - Sponsored Programs	0.00	0.00	50,196.67	238,786.09	0.00	(238,786.09)	(238,786.09)
***Total Revenue	0.00	0.00	50,196.67	238,786.09	0.00	(238,786.09)	(238,786.09)

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/30/2006	IDC Basis Code:	TDC
Sponsor ID:	H224A050029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFOTTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161 Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	(180.96)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(180.96)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(180.96)	0.00	0.00	0.00	0.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(180.96)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(199.06)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(199.06)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(199.06)	0.00	0.00	0.00	0.00

Status: Active
FMGR: Willkomm, Therese

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #:	84.224
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Indirect Cost Information

Effective Date: 5/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	(199.06)	0.00	0.00	0.00	0.00

Grant 184127 - Assistive Technology in NH
Fund 184127 - Assistive Technology in NH

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/10/2006	IDC Basis Code:	TDC
Sponsor ID:	H224A060029A	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/10/2005 - 09/30/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F70	Faculty NTT Clinical		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		53,173.00	53,173.00	0.00	0.00	0.00	53,173.00	53,173.00
*Total: 61 - Salaries and Wages			53,173.00	53,173.00	0.00	0.00	0.00	53,173.00	53,173.00
65YF10	Full Fringe Benefit Distr Expe		23,396.00	23,396.00	0.00	0.00	0.00	23,396.00	23,396.00
*Total: 65 - Fringe Benefits			23,396.00	23,396.00	0.00	0.00	0.00	23,396.00	23,396.00
710	Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel			4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112	Research Supplies		10,716.00	10,716.00	0.00	0.00	0.00	10,716.00	10,716.00
716122	Rental off site research facilities		4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support			17,892.00	17,892.00	0.00	0.00	0.00	17,892.00	17,892.00
*Total: 71 - Support (Travel & Non-Travel)			22,392.00	22,392.00	0.00	0.00	0.00	22,392.00	22,392.00
730001	Subcontracts 01		120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
*Total: 73 - Subcontracts			120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
**Total Direct Cost Expenditures			218,961.00	218,961.00	0.00	0.00	0.00	218,961.00	218,961.00
760300	F&A Expenditures		21,896.00	21,896.00	0.00	0.00	0.00	21,896.00	21,896.00
*Total: 76 - F&A and Internal Allocations			21,896.00	21,896.00	0.00	0.00	0.00	21,896.00	21,896.00
**Total Indirect Cost Expenditures			21,896.00	21,896.00	0.00	0.00	0.00	21,896.00	21,896.00
***Total Expenditures			240,857.00	240,857.00	0.00	0.00	0.00	240,857.00	240,857.00

Grant 184127 - Assistive Technology in NH
Fund 184128 - Assistive Tech State Level

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	3/20/2006	IDC Basis Code:	TDC
Sponsor ID:	H224A060029A	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/10/2005 - 09/30/2007		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,019.00	32,019.00	0.00	0.00	0.00	32,019.00	32,019.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,211.00	12,211.00	0.00	0.00	0.00	12,211.00	12,211.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		44,230.00	44,230.00	0.00	0.00	0.00	44,230.00	44,230.00
65YF10	Full Fringe Benefit Distr Expe	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	40,296.00	40,296.00	0.00	0.00	0.00	40,296.00	40,296.00
716122	Rental off site research facilities	2,518.00	2,518.00	0.00	0.00	0.00	2,518.00	2,518.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		52,814.00	52,814.00	0.00	0.00	0.00	52,814.00	52,814.00
*Total: 71 - Support (Travel & Non-Travel)		57,814.00	57,814.00	0.00	0.00	0.00	57,814.00	57,814.00
**Total Direct Cost Expenditures		117,902.00	117,902.00	0.00	0.00	0.00	117,902.00	117,902.00
760300	F&A Expenditures	11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
*Total: 76 - F&A and Internal Allocations		11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
**Total Indirect Cost Expenditures		11,790.00	11,790.00	0.00	0.00	0.00	11,790.00	11,790.00
***Total Expenditures		129,692.00	129,692.00	0.00	0.00	0.00	129,692.00	129,692.00

Grant 184FP6 - 2005-2006 Pell Grant
Fund 184FP6 - 2005-2006 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063051055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.063

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,433,237.45	4,433,237.45	(2,394.75)	4,434,892.70	0.00	(1,655.25)	(1,655.25)
*Total: 72 - Student and/or Participant Support	4,433,237.45	4,433,237.45	(2,394.75)	4,434,892.70	0.00	(1,655.25)	(1,655.25)
**Total Direct Cost Expenditures	4,433,237.45	4,433,237.45	(2,394.75)	4,434,892.70	0.00	(1,655.25)	(1,655.25)
***Total Expenditures	4,433,237.45	4,433,237.45	(2,394.75)	4,434,892.70	0.00	(1,655.25)	(1,655.25)
Revenue							
530000 Federal Programs	0.00	0.00	(2,250.00)	4,433,237.45	0.00	(4,433,237.45)	(4,433,237.45)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,250.00)	4,433,237.45	0.00	(4,433,237.45)	(4,433,237.45)
***Total Revenue	0.00	0.00	(2,250.00)	4,433,237.45	0.00	(4,433,237.45)	(4,433,237.45)

Grant 184FS6 - 2005-2006 SEOG Grant
Fund 184FS6 - 2005-2006 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.007

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	10,448.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,977,270.92	1,977,270.92	(33,074.92)	2,608,859.00	0.00	(631,588.08)	(631,588.08)
*Total: 72 - Student and/or Participant Support	1,977,270.92	1,977,270.92	(22,626.92)	1,956,644.00	0.00	20,626.92	20,626.92
**Total Direct Cost Expenditures	1,977,270.92	1,977,270.92	(22,626.92)	1,956,644.00	0.00	20,626.92	20,626.92
***Total Expenditures	1,977,270.92	1,977,270.92	(22,626.92)	1,956,644.00	0.00	20,626.92	20,626.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
811018 NonMand Tran In-Loan Funds	0.00	0.00	(31,344.00)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	(31,344.00)	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	(31,344.00)	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006
CFDA #: 84.033

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Revenue							
530000 Federal Programs	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)
***Total Revenue	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.033

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVC DH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,352.30	16,466.10	0.00	(16,466.10)	(16,466.10)
*Total: 61 - Salaries and Wages	0.00	0.00	2,352.30	16,466.10	0.00	(16,466.10)	(16,466.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,020.90	7,146.30	0.00	(7,146.30)	(7,146.30)
*Total: 65 - Fringe Benefits	0.00	0.00	1,020.90	7,146.30	0.00	(7,146.30)	(7,146.30)
**Total Direct Cost Expenditures	0.00	0.00	3,373.20	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total Expenditures	0.00	0.00	3,373.20	23,612.40	0.00	(23,612.40)	(23,612.40)

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006
CFDA #: 84.033

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Revenue							
530000 Federal Programs	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)
***Total Revenue	0.00	0.00	2,248.80	22,488.00	0.00	(22,488.00)	(22,488.00)

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVC DH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,352.30	16,466.10	0.00	(16,466.10)	(16,466.10)
*Total: 61 - Salaries and Wages		0.00	0.00	2,352.30	16,466.10	0.00	(16,466.10)	(16,466.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,020.90	7,146.30	0.00	(7,146.30)	(7,146.30)
*Total: 65 - Fringe Benefits		0.00	0.00	1,020.90	7,146.30	0.00	(7,146.30)	(7,146.30)
**Total Direct Cost Expenditures		0.00	0.00	3,373.20	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total Expenditures		0.00	0.00	3,373.20	23,612.40	0.00	(23,612.40)	(23,612.40)

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.033

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,138,993.00	14,738,993.00	105,397.42	1,413,518.49	0.00	725,474.51	13,325,474.51
*Total: 61 - Salaries and Wages		2,138,993.00	14,738,993.00	105,397.42	1,413,518.49	0.00	725,474.51	13,325,474.51
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	291,164.00	0.00	(291,164.00)	(291,164.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	291,164.00	0.00	(291,164.00)	(291,164.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	291,164.00	0.00	(291,164.00)	(291,164.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures		2,138,993.00	14,738,993.00	105,397.42	2,251,930.49	0.00	(112,937.49)	12,487,062.51
***Total Expenditures		2,138,993.00	14,738,993.00	105,397.42	2,251,930.49	0.00	(112,937.49)	12,487,062.51
Revenue								
530000	Federal Programs	0.00	0.00	64,060.63	1,991,694.70	0.00	(1,991,694.70)	(1,991,694.70)
*Total: 53 - Sponsored Programs		0.00	0.00	64,060.63	1,991,694.70	0.00	(1,991,694.70)	(1,991,694.70)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue		0.00	0.00	64,060.63	2,210,593.70	0.00	(2,210,593.70)	(2,210,593.70)

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006
CFDA #: 84.033

Fund Information

Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)
*Total: 61 - Salaries and Wages	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)
**Total Direct Cost Expenditures	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)
***Total Expenditures	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(1,676.00)	0.00	214,719.08	0.00	(214,719.08)	(216,395.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	277,813.00	276,245.42	0.00	0.00	0.00	277,813.00	276,245.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
615F10	PAT	0.00	0.00	0.00	54,649.48	0.00	(54,649.48)	(54,649.48)
*Total: 61 - Salaries and Wages		277,813.00	274,569.42	0.00	274,568.56	0.00	3,244.44	0.86
65YF10	Full Fringe Benefit Distr Expe	98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
*Total: 65 - Fringe Benefits		98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
7101	Out of State Travel	0.00	0.00	0.00	3,070.32	0.00	(3,070.32)	(3,070.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
710Z	Travel-Other	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Travel		4,060.00	4,060.00	0.00	3,615.89	0.00	444.11	444.11
7112	Research Supplies	0.00	0.00	0.00	36,592.48	0.00	(36,592.48)	(36,592.48)
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
71CZ	Other Expenses-Deductions	27,210.00	39,551.71	0.00	0.00	0.00	27,210.00	39,551.71
Subtotal: Non-Travel Support		27,210.00	39,551.71	0.00	39,208.94	0.00	(11,998.94)	342.77
*Total: 71 - Support (Travel & Non-Travel)		31,270.00	43,611.71	0.00	42,824.83	0.00	(11,554.83)	786.88
7211	Assistantships	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
7400	Capitalizable Equipment	0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
**Total Direct Cost Expenditures		407,429.00	429,607.68	0.00	428,818.16	0.00	(21,389.16)	789.52
7603	F&A Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
*Total: 76 - F&A and Internal Allocations		179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
**Total Indirect Cost Expenditures		179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
***Total Expenditures		586,698.00	612,020.44	0.00	610,873.59	0.00	(24,175.59)	1,146.85

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5300 Federal Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
*Total: 53 - Sponsored Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
***Total Revenue	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	245,828.92	0.00	(245,828.92)	(245,828.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	441,168.00	441,168.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,271.58	0.00	(3,271.58)	(3,271.58)
611Q90	Post Doc	18,330.00	18,330.00	0.00	57,185.60	0.00	(38,855.60)	(38,855.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,636.50	0.00	(44,636.50)	(44,636.50)
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	33,496.00	33,496.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	41,003.06	0.00	(41,003.06)	(41,003.06)
615F10	PAT	0.00	0.00	0.00	105,040.31	0.00	(105,040.31)	(105,040.31)
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	43,006.00	43,006.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	113,784.46	0.00	(113,784.46)	(113,784.46)
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	95,750.00	95,750.00
*Total: 61 - Salaries and Wages		631,750.00	631,750.00	0.00	610,788.68	0.00	20,961.32	20,961.32
65YF10	Full Fringe Benefit Distr Expe	137,196.00	136,217.00	0.00	150,176.83	0.00	(12,980.83)	(13,959.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,461.56	0.00	(12,461.56)	(12,461.56)
*Total: 65 - Fringe Benefits		137,196.00	136,217.00	0.00	162,638.39	0.00	(25,442.39)	(26,421.39)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101	Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	(1,467.44)	(1,467.44)
710100	Out-of-State Travel	0.00	0.00	0.00	3,691.77	0.00	(3,691.77)	(3,691.77)
7102	Foreign Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,298.56	0.00	(1,298.56)	(1,298.56)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		11,000.00	11,000.00	0.00	6,512.69	0.00	4,487.31	4,487.31
711000	Purchasing Cards	0.00	0.00	0.00	574.33	0.00	(574.33)	(574.33)
7112	Research Supplies	61,505.00	61,505.00	0.00	5,996.76	0.00	55,508.24	55,508.24
711200	Research Supplies	0.00	0.00	0.00	36,182.72	0.00	(36,182.72)	(36,182.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	38,611.25	0.00	(38,611.25)	(38,611.25)
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		80,505.00	80,505.00	0.00	81,387.63	0.00	(882.63)	(882.63)
*Total: 71 - Support (Travel & Non-Travel)		91,505.00	91,505.00	0.00	87,900.32	0.00	3,604.68	3,604.68
721100	Assistantships	8,380.00	8,880.00	0.00	700.00	0.00	7,680.00	8,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,355.50	0.00	(2,355.50)	(2,355.50)

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	8,380.00	8,880.00	0.00	3,055.50	0.00	5,324.50	5,824.50
7400 Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00
740000 Cap Equipment	0.00	920.00	0.00	12,445.28	0.00	(12,445.28)	(11,525.28)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,465.28	0.00	(2,465.28)	(2,465.28)
*Total: 74 - Capitalizable Plant and Equipment	9,010.00	9,930.00	0.00	14,910.56	0.00	(5,900.56)	(4,980.56)
**Total Direct Cost Expenditures	877,841.00	878,282.00	0.00	879,293.45	0.00	(1,452.45)	(1,011.45)
7603 F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	50,832.67	50,832.67
760300 F&A Expenditures	300,851.00	300,410.00	0.00	350,231.22	0.00	(49,380.22)	(49,821.22)
*Total: 76 - F&A and Internal Allocations	393,824.00	393,383.00	0.00	392,371.55	0.00	1,452.45	1,011.45
**Total Indirect Cost Expenditures	393,824.00	393,383.00	0.00	392,371.55	0.00	1,452.45	1,011.45
***Total Expenditures	1,271,665.00	1,271,665.00	0.00	1,271,665.00	0.00	(0.00)	(0.00)
Revenue							
5300 Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	181,320.12	181,320.12
530000 Federal Programs	0.00	0.00	0.00	1,143,240.12	0.00	(1,143,240.12)	(1,143,240.12)
*Total: 53 - Sponsored Programs	309,745.00	309,745.00	0.00	1,271,665.00	0.00	(961,920.00)	(961,920.00)
***Total Revenue	309,745.00	309,745.00	0.00	1,271,665.00	0.00	(961,920.00)	(961,920.00)

Grant 193080 - Carbonhydrates Sequencing
Fund 193082 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	78,392.06	0.00	(78,392.06)	(78,392.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,500.00	94,238.58	0.00	0.00	0.00	99,500.00	94,238.58
615F10 PAT	0.00	0.00	0.00	15,846.52	0.00	(15,846.52)	(15,846.52)
*Total: 61 - Salaries and Wages	99,500.00	94,238.58	0.00	94,238.58	0.00	5,261.42	0.00
65YF10 Full Fringe Benefit Distr Expe	35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
*Total: 65 - Fringe Benefits	35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
710Z Travel-Other	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
Subtotal: Travel	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
7111 Supplies	0.00	0.00	0.00	2,706.03	0.00	(2,706.03)	(2,706.03)
7112 Research Supplies	0.00	0.00	0.00	1,428.77	0.00	(1,428.77)	(1,428.77)
71CZ Other Expenses-Deductions	10,231.00	1,542.80	0.00	0.00	0.00	10,231.00	1,542.80
Subtotal: Non-Travel Support	10,231.00	1,542.80	0.00	4,134.80	0.00	6,096.20	(2,592.00)
*Total: 71 - Support (Travel & Non-Travel)	12,823.00	4,134.80	0.00	4,134.80	0.00	8,688.20	(0.00)
7400 Capitalizable Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
**Total Direct Cost Expenditures	151,762.00	133,403.33	0.00	133,403.33	0.00	18,358.67	0.00
7603 F&A Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
*Total: 76 - F&A and Internal Allocations	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
**Total Indirect Cost Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
***Total Expenditures	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
Revenue							
5300 Federal Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
*Total: 53 - Sponsored Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
***Total Revenue	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00

Type: Grant

PI:	Carr, Russell T		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01-HL67789	CFDA #:	93.837
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006		

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDKERC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEERC - PI Ronald Clark

[illegible]

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R01-HL67789	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKERC
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,000.89	0.00	(42,000.89)	(42,000.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,750.00	122,750.00	0.00	0.00	0.00	122,750.00	122,750.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,666.00	0.00	(7,666.00)	(7,666.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,882.36	35,302.43	0.00	(35,302.43)	(35,302.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,427.77	0.00	(43,427.77)	(43,427.77)
613N10	Graduate Assistant	0.00	0.00	0.00	6,910.28	0.00	(6,910.28)	(6,910.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	63,501.40	0.00	(63,501.40)	(63,501.40)
613NZ0	Grad Unallocated Budget (Bud Only)	147,143.00	147,143.00	0.00	0.00	0.00	147,143.00	147,143.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	59,753.07	0.00	(59,753.07)	(59,753.07)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	10,128.66	28,837.68	0.00	(28,837.68)	(28,837.68)
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
*Total: 61 - Salaries and Wages		294,393.00	294,393.00	20,011.02	305,979.52	0.00	(11,586.52)	(11,586.52)
65YF10	Full Fringe Benefit Distr Expe	29,569.00	29,569.00	0.00	16,730.32	0.00	12,838.68	12,838.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,820.98	16,496.66	0.00	(16,496.66)	(16,496.66)
*Total: 65 - Fringe Benefits		29,569.00	29,569.00	1,820.98	33,226.98	0.00	(3,657.98)	(3,657.98)
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,814.63	0.00	(1,814.63)	(1,814.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		8,299.00	8,299.00	0.00	3,239.63	0.00	5,059.37	5,059.37
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
711200	Research Supplies	0.00	0.00	0.00	2,077.04	0.00	(2,077.04)	(2,077.04)
713000	Printing & Copying-General	0.00	0.00	0.00	92.45	0.00	(92.45)	(92.45)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
Subtotal: Non-Travel Support		20,294.00	20,294.00	0.00	2,169.49	0.00	18,124.51	18,124.51
*Total: 71 - Support (Travel & Non-Travel)		28,593.00	28,593.00	0.00	5,409.12	0.00	23,183.88	23,183.88
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
721100	Assistantships	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,418.15	0.00	(20,418.15)	(20,418.15)

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R01-HL67789	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKERC
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	32,544.00	32,544.00	0.00	20,418.15	0.00	12,125.85	12,125.85
7400 Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000 Cap Equipment	0.00	0.00	0.00	15,470.20	0.00	(15,470.20)	(15,470.20)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	15,470.20	0.00	(470.20)	(470.20)
**Total Direct Cost Expenditures	400,099.00	400,099.00	21,832.00	380,503.97	0.00	19,595.03	19,595.03
7603 F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	34,874.00	34,874.00
760300 F&A Expenditures	125,988.00	125,988.00	10,042.73	157,528.52	0.00	(31,540.52)	(31,540.52)
*Total: 76 - F&A and Internal Allocations	160,862.00	160,862.00	10,042.73	157,528.52	0.00	3,333.48	3,333.48
**Total Indirect Cost Expenditures	160,862.00	160,862.00	10,042.73	157,528.52	0.00	3,333.48	3,333.48
***Total Expenditures	560,961.00	560,961.00	31,874.73	538,032.49	0.00	22,928.51	22,928.51
Revenue							
5300 Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	134,874.00	134,874.00
530000 Federal Programs	0.00	0.00	31,874.73	538,032.49	0.00	(538,032.49)	(538,032.49)
*Total: 53 - Sponsored Programs	134,874.00	134,874.00	31,874.73	538,032.49	0.00	(403,158.49)	(403,158.49)
***Total Revenue	134,874.00	134,874.00	31,874.73	538,032.49	0.00	(403,158.49)	(403,158.49)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,493.41	0.00	(29,493.41)	(29,493.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,508.97	0.00	(35,508.97)	(35,508.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,395.00	65,002.38	0.00	0.00	0.00	328,395.00	65,002.38
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
615F10	PAT	0.00	0.00	0.00	1,946.12	0.00	(1,946.12)	(1,946.12)
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	1,946.12	0.00	0.00	0.00	110,000.00	1,946.12
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	37,895.00	0.00	(37,895.00)	(37,895.00)
*Total: 61 - Salaries and Wages		478,395.00	66,948.50	0.00	123,278.50	0.00	355,116.50	(56,330.00)
65YF10	Full Fringe Benefit Distr Expe	166,703.00	23,828.21	0.00	23,828.21	0.00	142,874.79	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,692.70	0.00	(4,692.70)	(4,692.70)
*Total: 65 - Fringe Benefits		166,703.00	23,828.21	0.00	28,520.91	0.00	138,182.09	(4,692.70)
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.10	0.00	(2,388.10)	(2,388.10)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710Z00	Travel-Other	14,500.00	5,200.00	0.00	0.00	0.00	14,500.00	5,200.00
Subtotal: Travel		14,500.00	5,200.00	0.00	3,063.10	0.00	11,436.90	2,136.90
711100	Supplies-General	73,200.00	28,900.00	0.00	726.16	0.00	72,473.84	28,173.84
711200	Research Supplies	0.00	0.00	0.00	30,433.47	0.00	(30,433.47)	(30,433.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717000	Consulting-General	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,322.61	0.00	(3,322.61)	(3,322.61)
Subtotal: Non-Travel Support		74,800.00	28,900.00	0.00	34,715.24	0.00	40,084.76	(5,815.24)
*Total: 71 - Support (Travel & Non-Travel)		89,300.00	34,100.00	0.00	37,778.34	0.00	51,521.66	(3,678.34)
740000	Cap Equipment	926,710.00	773,042.22	0.00	773,042.22	0.00	153,667.78	0.00
*Total: 74 - Capitalizable Plant and Equipment		926,710.00	773,042.22	0.00	773,042.22	0.00	153,667.78	0.00
**Total Direct Cost Expenditures		1,661,108.00	897,918.93	0.00	962,619.97	0.00	698,488.03	(64,701.04)
760300	F&A Expenditures	330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04
*Total: 76 - F&A and Internal Allocations		330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04
**Total Indirect Cost Expenditures		330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1,991,587.00	1,047,473.18	0.00	1,047,473.18	0.00	944,113.82	0.00
Revenue							
530000 Federal Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
*Total: 53 - Sponsored Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
***Total Revenue	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193119 - Center for Structural Biology

Status: Active
FMGR: Gilbert, William A

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UBBCWG
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCWG - PI William Gilbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,278.20	0.00	(16,278.20)	(16,278.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	16,278.20	0.00	0.00	0.00	1.00	16,278.20
*Total: 61 - Salaries and Wages	1.00	16,278.20	0.00	16,278.20	0.00	(16,277.20)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	6,077.12	0.00	6,077.12	0.00	(6,077.12)	0.00
*Total: 65 - Fringe Benefits	0.00	6,077.12	0.00	6,077.12	0.00	(6,077.12)	0.00
710200 Foreign Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710Z00 Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	8,418.26	0.00	(8,418.26)	(8,418.26)
711100 Supplies-General	0.00	9,400.00	0.00	(849.65)	0.00	849.65	10,249.65
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,005.90	0.00	(2,005.90)	(2,005.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,947.00	0.00	(5,947.00)	(5,947.00)
7112 Research Supplies	0.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00
711200 Research Supplies	0.00	0.00	0.00	1,365.07	0.00	(1,365.07)	(1,365.07)
Subtotal: Non-Travel Support	0.00	17,676.00	0.00	16,886.58	0.00	(16,886.58)	789.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,676.00	0.00	16,886.58	0.00	(16,886.58)	789.42
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4 Permits and Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
**Total Direct Cost Expenditures	1.00	40,031.32	0.00	40,371.90	0.00	(40,370.90)	(340.58)
760300 F&A Expenditures	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
*Total: 76 - F&A and Internal Allocations	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
**Total Indirect Cost Expenditures	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
***Total Expenditures	1.00	62,253.87	0.00	57,993.48	0.00	(57,992.48)	4,260.39
Revenue							
530000 Federal Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
*Total: 53 - Sponsored Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
***Total Revenue	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193120 - Center for Structural Biology

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHBH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	1.00	21,501.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10 PAT	0.00	0.00	0.00	13,198.17	0.00	(13,198.17)	(13,198.17)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00
*Total: 61 - Salaries and Wages	1.00	35,557.00	0.00	14,698.17	0.00	(14,697.17)	20,858.83
65YF10 Full Fringe Benefit Distr Expe	0.00	7,281.00	0.00	4,945.68	0.00	(4,945.68)	2,335.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits	0.00	7,281.00	0.00	5,071.68	0.00	(5,071.68)	2,209.32
710000 In-State Travel	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710100 Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	302.30	0.00	(302.30)	1,697.70
711100 Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	1,955.60	0.00	(1,955.60)	(1,955.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
Subtotal: Non-Travel Support	0.00	16,000.00	0.00	2,278.55	0.00	(2,278.55)	13,721.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,000.00	0.00	2,580.85	0.00	(2,580.85)	15,419.15
**Total Direct Cost Expenditures	1.00	60,838.00	0.00	22,350.70	0.00	(22,349.70)	38,487.30
760300 F&A Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
*Total: 76 - F&A and Internal Allocations	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
**Total Indirect Cost Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
***Total Expenditures	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
Revenue							
530000 Federal Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
*Total: 53 - Sponsored Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
***Total Revenue	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	51,422.57	0.00	(51,422.57)	(51,422.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	54,210.00	0.00	0.00	0.00	1.00	54,210.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 61 - Salaries and Wages	1.00	94,210.00	0.00	51,422.57	0.00	(51,421.57)	42,787.43
65YF10 Full Fringe Benefit Distr Expe	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
*Total: 65 - Fringe Benefits	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
710100 Out-of-State Travel	0.00	0.00	0.00	5,302.44	0.00	(5,302.44)	(5,302.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710Z00 Travel-Other	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
Subtotal: Travel	0.00	6,100.00	0.00	6,402.44	0.00	(6,402.44)	(302.44)
711000 Purchasing Cards	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711100 Supplies-General	0.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00
711200 Research Supplies	0.00	0.00	0.00	6,419.77	0.00	(6,419.77)	(6,419.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
717000 Consulting-General	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
718000 Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
Subtotal: Non-Travel Support	0.00	20,500.00	0.00	9,363.02	0.00	(9,363.02)	11,136.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,600.00	0.00	15,765.46	0.00	(15,765.46)	10,834.54
**Total Direct Cost Expenditures	1.00	154,726.00	0.00	86,467.71	0.00	(86,466.71)	68,258.29
760300 F&A Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
*Total: 76 - F&A and Internal Allocations	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
**Total Indirect Cost Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
***Total Expenditures	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
Revenue							
530000 Federal Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
*Total: 53 - Sponsored Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,644.64	0.00	(30,644.64)	(30,644.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,274.64	0.00	(54,274.64)	(54,274.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	217,170.00	217,170.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,476.58	0.00	(13,476.58)	(13,476.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,165.30	0.00	(11,165.30)	(11,165.30)
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,468.88	0.00	(6,468.88)	(6,468.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.50	0.00	(7,000.50)	(7,000.50)
615F10	PAT	0.00	0.00	0.00	76,818.96	0.00	(76,818.96)	(76,818.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,477.00	0.00	(27,477.00)	(27,477.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
*Total: 61 - Salaries and Wages		247,170.00	217,170.00	0.00	233,797.00	0.00	13,373.00	(16,627.00)
65YF10	Full Fringe Benefit Distr Expe	97,632.00	89,322.00	0.00	63,900.42	0.00	33,731.58	25,421.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.25	0.00	(5,023.25)	(5,023.25)
*Total: 65 - Fringe Benefits		97,632.00	89,322.00	0.00	68,923.67	0.00	28,708.33	20,398.33
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	(2,160.69)	(2,160.69)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		5,460.00	5,460.00	0.00	2,390.69	0.00	3,069.31	3,069.31
711000	Purchasing Cards	0.00	0.00	0.00	4,565.90	0.00	(4,565.90)	(4,565.90)
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	(1,234.29)	(1,234.29)
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	47,236.00	47,236.00
711200	Research Supplies	0.00	0.00	0.00	68,907.92	0.00	(68,907.92)	(68,907.92)
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	(604.21)	(604.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
716000	Maintenance & Repairs-General	500.00	0.00	0.00	583.80	83.80	(167.60)	(667.60)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		47,736.00	47,236.00	0.00	76,466.28	83.80	(28,814.08)	(29,314.08)
*Total: 71 - Support (Travel & Non-Travel)		53,196.00	52,696.00	0.00	78,856.97	83.80	(25,744.77)	(26,244.77)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information

Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)
740000 Cap Equipment	620,840.00	467,672.95	0.00	429,091.31	0.00	191,748.69	38,581.64
*Total: 74 - Capitalizable Plant and Equipment	620,840.00	467,672.95	0.00	429,091.31	0.00	191,748.69	38,581.64
**Total Direct Cost Expenditures	1,018,838.00	826,860.95	0.00	816,209.20	83.80	202,545.00	10,567.95
760300 F&A Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
*Total: 76 - F&A and Internal Allocations	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
**Total Indirect Cost Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
***Total Expenditures	1,198,374.00	988,773.95	0.00	988,690.15	83.80	209,600.05	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
***Total Revenue	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHBH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,835.00	10,835.00	0.00	0.00	0.00	30,835.00	10,835.00
615F10 PAT	0.00	0.00	0.00	11,970.89	0.00	(11,970.89)	(11,970.89)
*Total: 61 - Salaries and Wages	30,835.00	10,835.00	0.00	11,970.89	0.00	18,864.11	(1,135.89)
65YF10 Full Fringe Benefit Distr Expe	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
*Total: 65 - Fringe Benefits	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
Subtotal: Travel	2,100.00	2,100.00	0.00	38.33	0.00	2,061.67	2,061.67
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,639.13	0.00	(2,639.13)	(2,639.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	14,500.00	14,500.00	0.00	4,869.13	0.00	9,630.87	9,630.87
*Total: 71 - Support (Travel & Non-Travel)	16,600.00	16,600.00	0.00	4,907.46	0.00	11,692.54	11,692.54
740000 Cap Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
*Total: 74 - Capitalizable Plant and Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
**Total Direct Cost Expenditures	226,389.00	154,466.00	0.00	140,253.02	0.00	86,135.98	14,212.98
760300 F&A Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
*Total: 76 - F&A and Internal Allocations	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
**Total Indirect Cost Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
***Total Expenditures	253,315.00	181,392.00	0.00	150,000.23	0.00	103,314.77	31,391.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
***Total Revenue	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHBH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,413.08	0.00	(3,413.08)	(3,413.08)
760300 F&A Expenditures	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
***Total Expenditures	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
***Total Revenue	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193138 - Bioinformatics Core

Status: Active
FMGR: Gilbert, William A

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UBBCWG
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,324.43	0.00	(17,324.43)	(17,324.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10	PAT	0.00	0.00	0.00	40,536.56	0.00	(40,536.56)	(40,536.56)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	40,392.73	0.00	0.00	0.00	47,000.00	40,392.73
*Total: 61 - Salaries and Wages		68,000.00	61,392.73	0.00	57,860.99	0.00	10,139.01	3,531.74
65YF10	Full Fringe Benefit Distr Expe	26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
*Total: 65 - Fringe Benefits		26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
710	Travel	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
Subtotal: Travel		2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
7112	Research Supplies	25,622.00	6,182.90	0.00	0.00	0.00	25,622.00	6,182.90
711200	Research Supplies	0.00	0.00	0.00	6,038.76	0.00	(6,038.76)	(6,038.76)
Subtotal: Non-Travel Support		25,622.00	6,182.90	0.00	8,337.76	0.00	17,284.24	(2,154.86)
*Total: 71 - Support (Travel & Non-Travel)		27,882.00	6,182.90	0.00	8,337.76	0.00	19,544.24	(2,154.86)
**Total Direct Cost Expenditures		122,742.00	94,435.63	0.00	89,057.60	0.00	33,684.40	5,378.03
760300	F&A Expenditures	55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
*Total: 76 - F&A and Internal Allocations		55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
**Total Indirect Cost Expenditures		55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
***Total Expenditures		178,181.00	141,130.00	0.00	129,199.16	0.00	48,981.84	11,930.84
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
***Total Revenue		0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,156.33	0.00	(48,156.33)	(48,156.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
*Total: 61 - Salaries and Wages		89,670.00	89,670.00	0.00	56,076.33	0.00	33,593.67	33,593.67
65YF10	Full Fringe Benefit Distr Expe	35,420.00	35,420.00	0.00	19,164.90	0.00	16,255.10	16,255.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	649.44	0.00	(649.44)	(649.44)
*Total: 65 - Fringe Benefits		35,420.00	35,420.00	0.00	19,814.34	0.00	15,605.66	15,605.66
710	Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710000	In-State Travel	0.00	0.00	0.00	365.04	0.00	(365.04)	(365.04)
710100	Out-of-State Travel	0.00	0.00	0.00	2,062.64	0.00	(2,062.64)	(2,062.64)
710200	Foreign Travel	0.00	0.00	0.00	2,021.93	0.00	(2,021.93)	(2,021.93)
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.01	0.00	(3,015.01)	(3,015.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
Subtotal: Travel		6,405.00	6,405.00	0.00	9,243.72	0.00	(2,838.72)	(2,838.72)
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711100	Supplies-General	0.00	0.00	0.00	6,352.13	0.00	(6,352.13)	(6,352.13)
7112	Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
711200	Research Supplies	0.00	0.00	0.00	8,296.84	0.00	(8,296.84)	(8,296.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	265.01	0.00	(265.01)	(265.01)
717000	Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.09	0.00	(645.09)	(645.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,745.00	0.00	(3,745.00)	(3,745.00)
Subtotal: Non-Travel Support		22,614.00	22,614.00	0.00	20,142.43	0.00	2,471.57	2,471.57
*Total: 71 - Support (Travel & Non-Travel)		29,019.00	29,019.00	0.00	29,386.15	0.00	(367.15)	(367.15)
**Total Direct Cost Expenditures		154,109.00	154,109.00	0.00	105,276.82	0.00	48,832.18	48,832.18
760300	F&A Expenditures	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
*Total: 76 - F&A and Internal Allocations		69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
***Total Expenditures	223,715.00	223,715.00	0.00	152,893.34	0.00	70,821.66	70,821.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
***Total Revenue	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,480.01	0.00	(21,480.01)	(21,480.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,036.00	63,689.00	0.00	0.00	0.00	46,036.00	63,689.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,769.26	0.00	(6,769.26)	(6,769.26)
615F10	PAT	0.00	0.00	5,860.92	135,259.52	0.00	(135,259.52)	(135,259.52)
615NZ0	PAT Unallocated Budget (Bud Only)	30,700.00	95,950.00	0.00	0.00	0.00	30,700.00	95,950.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,278.00	0.00	(2,278.00)	(2,278.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	306.25	0.00	(306.25)	(306.25)
*Total: 61 - Salaries and Wages		76,736.00	159,639.00	5,860.92	181,093.04	0.00	(104,357.04)	(21,454.04)
65YF10	Full Fringe Benefit Distr Expe	31,078.00	64,239.00	2,543.64	64,859.54	0.00	(33,781.54)	(620.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,144.16	0.00	(2,144.16)	(2,144.16)
*Total: 65 - Fringe Benefits		31,078.00	64,239.00	2,543.64	67,003.70	0.00	(35,925.70)	(2,764.70)
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
710000	In-State Travel	0.00	0.00	0.00	334.74	0.00	(334.74)	(334.74)
710100	Out-of-State Travel	0.00	0.00	0.00	8,132.70	0.00	(8,132.70)	(8,132.70)
710300	Conference Registration Fees	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	967.05	0.00	(967.05)	(967.05)
Subtotal: Travel		6,597.00	6,597.00	0.00	13,534.49	0.00	(6,937.49)	(6,937.49)
711100	Supplies-General	0.00	0.00	0.00	5,085.52	0.00	(5,085.52)	(5,085.52)
7112	Research Supplies	10,513.00	50,513.00	0.00	0.00	0.00	10,513.00	50,513.00
711200	Research Supplies	0.00	0.00	0.00	5,561.12	0.00	(5,561.12)	(5,561.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,582.45	0.00	(1,582.45)	(1,582.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	870.17	0.00	(870.17)	(870.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	163.66	0.00	(163.66)	(163.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	444.06	0.00	(444.06)	(444.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,625.55	0.00	(3,625.55)	(3,625.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	432.50	0.00	(432.50)	(432.50)
Subtotal: Non-Travel Support		12,183.00	52,183.00	0.00	21,027.03	0.00	(8,844.03)	31,155.97
*Total: 71 - Support (Travel & Non-Travel)		18,780.00	58,780.00	0.00	34,561.52	0.00	(15,781.52)	24,218.48

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	126,594.00	282,658.00	8,404.56	282,658.26	0.00	(156,064.26)	(0.26)
760300 F&A Expenditures	58,233.00	130,023.00	3,866.07	130,022.76	0.00	(71,789.76)	0.24
*Total: 76 - F&A and Internal Allocations	58,233.00	130,023.00	3,866.07	130,022.76	0.00	(71,789.76)	0.24
**Total Indirect Cost Expenditures	58,233.00	130,023.00	3,866.07	130,022.76	0.00	(71,789.76)	0.24
***Total Expenditures	184,827.00	412,681.00	12,270.63	412,681.02	0.00	(227,854.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	12,270.63	412,681.02	0.00	(412,681.02)	(412,681.02)
*Total: 53 - Sponsored Programs	0.00	0.00	12,270.63	412,681.02	0.00	(412,681.02)	(412,681.02)
***Total Revenue	0.00	0.00	12,270.63	412,681.02	0.00	(412,681.02)	(412,681.02)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/10/2003	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,099.44	0.00	(7,099.44)	(7,099.44)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,480.14	0.00	(63,480.14)	(63,480.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	136,206.31	0.00	(136,206.31)	(136,206.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	376,485.00	0.00	0.00	0.00	358,833.00	376,485.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,131.17	0.00	(40,131.17)	(40,131.17)
611Q90	Post Doc	31,017.00	121,017.00	(4,059.60)	13,908.35	0.00	17,108.65	107,108.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,582.57	0.00	(43,582.57)	(43,582.57)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,557.76	0.00	(13,557.76)	(13,557.76)
615F10	PAT	0.00	0.00	0.00	328,657.85	0.00	(328,657.85)	(328,657.85)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	194,500.00	0.00	0.00	0.00	50,000.00	194,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,033.54	0.00	(58,033.54)	(58,033.54)
61SNSH	Student Labor	0.00	0.00	0.00	3,047.50	0.00	(3,047.50)	(3,047.50)
*Total: 61 - Salaries and Wages		439,850.00	713,460.00	(4,059.60)	716,904.63	0.00	(277,054.63)	(3,444.63)
65YF10	Full Fringe Benefit Distr Expe	167,769.00	256,301.00	(1,039.21)	220,856.79	0.00	(53,087.79)	35,444.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,171.70	0.00	(10,171.70)	(10,171.70)
*Total: 65 - Fringe Benefits		167,769.00	256,301.00	(1,039.21)	231,028.49	0.00	(63,259.49)	25,272.51
710	Travel	10,115.00	12,115.00	0.00	0.00	0.00	10,115.00	12,115.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,826.81	0.00	(4,826.81)	(4,826.81)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	462.52	0.00	(462.52)	(462.52)
Subtotal: Travel		10,115.00	12,115.00	0.00	6,229.33	0.00	3,885.67	5,885.67
711100	Supplies-General	0.00	0.00	0.00	7,206.58	0.00	(7,206.58)	(7,206.58)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,467.65	0.00	(1,467.65)	(1,467.65)
7112	Research Supplies	27,681.00	57,681.00	0.00	0.00	0.00	27,681.00	57,681.00
711200	Research Supplies	0.00	0.00	2,826.40	177,795.06	0.00	(177,795.06)	(177,795.06)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
717200	Other Professional Services-General	0.00	0.00	0.00	6,652.69	0.00	(6,652.69)	(6,652.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	28,073.80	0.00	(28,073.80)	(28,073.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,360.00	0.00	(2,360.00)	(2,360.00)
Subtotal: Non-Travel Support		27,681.00	109,431.00	2,826.40	223,854.37	0.00	(196,173.37)	(114,423.37)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/10/2003	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	37,796.00	121,546.00	2,826.40	230,083.70	0.00	(192,287.70)	(108,537.70)
721100 Assistantships	0.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,471.10	0.00	(7,471.10)	(7,471.10)
*Total: 72 - Student and/or Participant Support	0.00	8,510.00	0.00	7,471.10	0.00	(7,471.10)	1,038.90
740000 Cap Equipment	614,740.00	610,620.00	5,425.50	483,286.69	5,395.50	126,057.81	121,937.81
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	(2,465.28)	0.00	2,465.28	2,465.28
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
*Total: 74 - Capitalizable Plant and Equipment	614,740.00	610,620.00	5,425.50	485,061.41	5,395.50	124,283.09	120,163.09
**Total Direct Cost Expenditures	1,260,155.00	1,710,437.00	3,153.09	1,670,549.33	5,395.50	(415,789.83)	34,492.17
760300 F&A Expenditures	296,890.00	502,000.00	(1,045.29)	541,887.57	0.00	(244,997.57)	(39,887.57)
*Total: 76 - F&A and Internal Allocations	296,890.00	502,000.00	(1,045.29)	541,887.57	0.00	(244,997.57)	(39,887.57)
**Total Indirect Cost Expenditures	296,890.00	502,000.00	(1,045.29)	541,887.57	0.00	(244,997.57)	(39,887.57)
***Total Expenditures	1,557,045.00	2,212,437.00	2,107.80	2,212,436.90	5,395.50	(660,787.40)	(5,395.40)
Revenue							
530000 Federal Programs	0.00	0.00	2,107.80	2,212,436.90	0.00	(2,212,436.90)	(2,212,436.90)
*Total: 53 - Sponsored Programs	0.00	0.00	2,107.80	2,212,436.90	0.00	(2,212,436.90)	(2,212,436.90)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,107.80	2,212,436.90	0.00	(2,212,436.90)	(2,212,436.90)

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 15P055 - Radiopharmaceuticals based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2006

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGW - PI Gary Weisman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
Subtotal: Non-Travel Support	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
*Total: 71 - Support (Travel & Non-Travel)	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
**Total Direct Cost Expenditures	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
760300 F&A Expenditures	630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: 76 - F&A and Internal Allocations	630.00	630.00	0.00	0.00	0.00	630.00	630.00
**Total Indirect Cost Expenditures	630.00	630.00	0.00	0.00	0.00	630.00	630.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	1 R01 CA93375-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHEW
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	110,667.00	110,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,117.55	70,698.79	0.00	(70,698.79)	(70,698.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,841.17	0.00	(44,841.17)	(44,841.17)
613NZ0	Grad Unallocated Budget (Bud Only)	138,778.00	144,896.00	0.00	0.00	0.00	138,778.00	144,896.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,615.38	28,007.94	0.00	(28,007.94)	(28,007.94)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
61SNWS	College Work Study	0.00	0.00	0.00	748.45	0.00	(748.45)	(748.45)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 61 - Salaries and Wages		268,445.00	274,563.00	12,732.93	195,321.40	0.00	73,123.60	79,241.60
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,158.69	11,737.87	0.00	(11,737.87)	(11,737.87)
*Total: 65 - Fringe Benefits		14,210.00	14,210.00	1,158.69	11,737.87	0.00	2,472.13	2,472.13
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,708.29	0.00	(1,708.29)	(1,708.29)
710200	Foreign Travel	1,047.00	1,047.00	304.89	1,322.56	0.00	(275.56)	(275.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.33	0.00	(398.33)	(398.33)
Subtotal: Travel		14,837.00	14,837.00	304.89	4,513.70	0.00	10,323.30	10,323.30
711100	Supplies-General	0.00	0.00	0.00	564.04	0.00	(564.04)	(564.04)
7112	Research Supplies	84,430.00	107,386.18	0.00	0.00	0.00	84,430.00	107,386.18
711200	Research Supplies	0.00	0.00	1,201.53	90,607.04	0.00	(90,607.04)	(90,607.04)
713000	Printing & Copying-General	0.00	0.00	290.40	326.77	0.00	(326.77)	(326.77)
714000	Postage-General	0.00	0.00	0.00	83.82	0.00	(83.82)	(83.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	169.83	0.00	(169.83)	(169.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,583.85	0.00	(8,583.85)	(8,583.85)
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	15,618.00	15,618.00
717200	Other Professional Services-General	0.00	0.00	584.88	11,336.10	0.00	(11,336.10)	(11,336.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.46	0.00	(335.46)	(335.46)
Subtotal: Non-Travel Support		100,048.00	123,004.18	2,076.81	112,020.34	0.00	(11,972.34)	10,983.84

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	1 R01 CA93375-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHEW
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHEW - PI Edward Wong

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	114,885.00	137,841.18	2,381.70	116,534.04	0.00	(1,649.04)	21,307.14
721100 Assistantships	34,476.00	28,476.00	0.00	0.00	0.00	34,476.00	28,476.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,330.05	0.00	(7,330.05)	(7,330.05)
*Total: 72 - Student and/or Participant Support	34,476.00	28,476.00	0.00	7,330.05	0.00	27,145.95	21,145.95
730001 Subcontracts 01	918,109.00	896,592.00	11,133.61	762,300.79	134,291.21	21,517.00	0.00
*Total: 73 - Subcontracts	918,109.00	896,592.00	11,133.61	762,300.79	134,291.21	21,517.00	0.00
740000 Cap Equipment	88,709.00	73,838.00	0.00	10,719.69	0.00	77,989.31	63,118.31
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
*Total: 74 - Capitalizable Plant and Equipment	88,709.00	73,838.00	0.00	10,955.40	0.00	77,753.60	62,882.60
**Total Direct Cost Expenditures	1,438,834.00	1,425,520.18	27,406.93	1,104,179.55	134,291.21	200,363.24	187,049.42
760300 F&A Expenditures	192,958.00	206,271.82	7,485.74	160,008.56	0.00	32,949.44	46,263.26
*Total: 76 - F&A and Internal Allocations	192,958.00	206,271.82	7,485.74	160,008.56	0.00	32,949.44	46,263.26
**Total Indirect Cost Expenditures	192,958.00	206,271.82	7,485.74	160,008.56	0.00	32,949.44	46,263.26
***Total Expenditures	1,631,792.00	1,631,792.00	34,892.67	1,264,188.11	134,291.21	233,312.68	233,312.68
Revenue							
530000 Federal Programs	0.00	0.00	34,892.67	1,264,188.11	0.00	(1,264,188.11)	(1,264,188.11)
*Total: 53 - Sponsored Programs	0.00	0.00	34,892.67	1,264,188.11	0.00	(1,264,188.11)	(1,264,188.11)
***Total Revenue	0.00	0.00	34,892.67	1,264,188.11	0.00	(1,264,188.11)	(1,264,188.11)

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2006

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

[illegible]

Grant 193129 - cGMP & Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 03/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,726.60	0.00	(9,726.60)	(9,726.60)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,126.60	0.00	(17,126.60)	(17,126.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.37	0.00	(1,404.37)	(1,404.37)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,404.39	0.00	(1,404.39)	(1,404.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,530.99	0.00	(18,530.99)	(18,530.99)
760300 F&A Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
***Total Expenditures	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
***Total Revenue	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)

Grant 193129 - cGMP & Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 03/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,404.69	0.00	(37,404.69)	(37,404.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,507.00	108,879.00	0.00	0.00	0.00	25,507.00	108,879.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,002.63	0.00	(57,002.63)	(57,002.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	(12,643.60)	(12,643.60)
611Q90	Post Doc	63,000.00	63,000.00	0.00	39,704.63	0.00	23,295.37	23,295.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,654.69	0.00	(64,654.69)	(64,654.69)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	39,567.00	87,300.00	0.00	0.00	0.00	39,567.00	87,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,061.94	0.00	(22,061.94)	(22,061.94)
615F10	PAT	0.00	0.00	0.00	176,258.98	0.00	(176,258.98)	(176,258.98)
615NZ0	PAT Unallocated Budget (Bud Only)	128,870.00	186,870.00	0.00	0.00	0.00	128,870.00	186,870.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,384.00	0.00	(5,384.00)	(5,384.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,054.94	0.00	(9,054.94)	(9,054.94)
61SNSH	Student Labor	0.00	0.00	0.00	8,860.60	0.00	(8,860.60)	(8,860.60)
61SNWS	College Work Study	0.00	0.00	0.00	708.57	0.00	(708.57)	(708.57)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	15,000.00	0.00	0.00	0.00	5,500.00	15,000.00
*Total: 61 - Salaries and Wages		262,444.00	461,049.00	0.00	435,740.03	0.00	(173,296.03)	25,308.97
65YF10	Full Fringe Benefit Distr Expe	72,733.00	114,637.00	0.00	91,054.00	0.00	(18,321.00)	23,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,947.25	0.00	(8,947.25)	(8,947.25)
*Total: 65 - Fringe Benefits		72,733.00	114,637.00	0.00	100,001.25	0.00	(27,268.25)	14,635.75
710	Travel	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,926.21	0.00	(4,926.21)	(4,926.21)
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	(522.60)	(522.60)
Subtotal: Travel		2,872.00	5,672.00	0.00	5,873.81	0.00	(3,001.81)	(201.81)
711100	Supplies-General	0.00	0.00	0.00	1,023.23	0.00	(1,023.23)	(1,023.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.27	0.00	(384.27)	(384.27)
7112	Research Supplies	66,658.00	114,322.00	0.00	0.00	0.00	66,658.00	114,322.00
711200	Research Supplies	0.00	0.00	431.19	119,206.87	0.00	(119,206.87)	(119,206.87)
713000	Printing & Copying-General	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
713010	Printing & Copying-Publications	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)

Grant 193129 - cGMP & Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 03/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
714030 Postage-Express Mail	0.00	0.00	0.00	52.69	0.00	(52.69)	(52.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,344.40	0.00	(2,344.40)	(2,344.40)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,027.08	0.00	(7,027.08)	(7,027.08)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,242.11	0.00	(2,242.11)	(2,242.11)
718000 Telecom-General	0.00	0.00	0.00	198.25	0.00	(198.25)	(198.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	(50.60)	(50.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	66,658.00	114,322.00	431.19	139,072.86	0.00	(72,414.86)	(24,750.86)
*Total: 71 - Support (Travel & Non-Travel)	69,530.00	119,994.00	431.19	144,946.67	0.00	(75,416.67)	(24,952.67)
721100 Assistantships	2,000.00	16,700.00	0.00	0.00	0.00	2,000.00	16,700.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,302.55	0.00	(10,302.55)	(10,302.55)
*Total: 72 - Student and/or Participant Support	2,000.00	16,700.00	0.00	10,302.55	0.00	(8,302.55)	6,397.45
740000 Cap Equipment	15,000.00	30,000.00	0.00	31,258.30	0.00	(16,258.30)	(1,258.30)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	30,000.00	0.00	31,258.30	0.00	(16,258.30)	(1,258.30)
**Total Direct Cost Expenditures	421,707.00	742,380.00	431.19	722,248.80	0.00	(300,541.80)	20,131.20
760000 Internal Allocations	0.00	0.00	(278.88)	0.00	0.00	0.00	0.00
760049 Int Alloc-Photo Services	0.00	0.00	(152.31)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	186,164.00	317,809.00	187.40	311,340.69	0.00	(125,176.69)	6,468.31
*Total: 76 - F&A and Internal Allocations	186,164.00	317,809.00	(243.79)	311,340.69	0.00	(125,176.69)	6,468.31
**Total Indirect Cost Expenditures	186,164.00	317,809.00	(243.79)	311,340.69	0.00	(125,176.69)	6,468.31
***Total Expenditures	607,871.00	1,060,189.00	187.40	1,033,589.49	0.00	(425,718.49)	26,599.51
Revenue							
530000 Federal Programs	0.00	0.00	187.40	1,033,589.49	0.00	(1,033,589.49)	(1,033,589.49)
*Total: 53 - Sponsored Programs	0.00	0.00	187.40	1,033,589.49	0.00	(1,033,589.49)	(1,033,589.49)

Grant 193129 - cGMP & Photoreceptor Function Status: Active Type: Grant
Fund 193129 - cGMP and Photoreceptor Function FMGR: Cote, Richard H

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 03/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	187.40	1,033,589.49	0.00	(1,033,589.49)	(1,033,589.49)

Grant 193129 - cGMP & Photoreceptor Function
Fund 193176 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2002 - 03/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	43,227.49	0.00	(43,227.49)	(43,227.49)
615NZ0	PAT Unallocated Budget (Bud Only)		56,968.00	56,968.00	0.00	0.00	0.00	56,968.00	56,968.00
61SNSH	Student Labor		0.00	0.00	0.00	1,606.25	0.00	(1,606.25)	(1,606.25)
*Total: 61 - Salaries and Wages			56,968.00	56,968.00	0.00	44,833.74	0.00	12,134.26	12,134.26
65YF10	Full Fringe Benefit Distr Expe		24,724.00	24,724.00	0.00	18,760.77	0.00	5,963.23	5,963.23
*Total: 65 - Fringe Benefits			24,724.00	24,724.00	0.00	18,760.77	0.00	5,963.23	5,963.23
710300	Conference Registration Fees		0.00	0.00	775.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel			0.00	0.00	775.00	775.00	0.00	(775.00)	(775.00)
7112	Research Supplies		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies		0.00	0.00	(1,018.24)	8,185.79	0.00	(8,185.79)	(8,185.79)
713010	Printing & Copying-Publications		0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
714030	Postage-Express Mail		0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
716100	Rentals & Leases-General		0.00	0.00	0.00	44.46	0.00	(44.46)	(44.46)
Subtotal: Non-Travel Support			10,000.00	10,000.00	(1,018.24)	8,593.31	0.00	1,406.69	1,406.69
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	(243.24)	9,368.31	0.00	631.69	631.69
**Total Direct Cost Expenditures			91,692.00	91,692.00	(243.24)	72,962.82	0.00	18,729.18	18,729.18
760300	F&A Expenditures		41,261.00	41,261.00	(109.46)	32,833.32	0.00	8,427.68	8,427.68
*Total: 76 - F&A and Internal Allocations			41,261.00	41,261.00	(109.46)	32,833.32	0.00	8,427.68	8,427.68
**Total Indirect Cost Expenditures			41,261.00	41,261.00	(109.46)	32,833.32	0.00	8,427.68	8,427.68
***Total Expenditures			132,953.00	132,953.00	(352.70)	105,796.14	0.00	27,156.86	27,156.86
Revenue									
530000	Federal Programs		0.00	0.00	(352.70)	105,796.14	0.00	(105,796.14)	(105,796.14)
*Total: 53 - Sponsored Programs			0.00	0.00	(352.70)	105,796.14	0.00	(105,796.14)	(105,796.14)
***Total Revenue			0.00	0.00	(352.70)	105,796.14	0.00	(105,796.14)	(105,796.14)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/25/2002	IDC Basis Code:	TDC
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS	College Work Study		0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,656.56	0.00	(1,656.56)	(1,656.56)
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	6,089.67	0.00	(6,089.67)	(6,089.67)
710200	Foreign Travel		0.00	0.00	0.00	1,020.65	0.00	(1,020.65)	(1,020.65)
710300	Conference Registration Fees		0.00	0.00	0.00	3,285.00	0.00	(3,285.00)	(3,285.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
Subtotal: Travel			6,000.00	6,000.00	0.00	10,856.45	0.00	(4,856.45)	(4,856.45)
7112	Research Supplies		15,400.00	10,130.00	0.00	0.00	0.00	15,400.00	10,130.00
711200	Research Supplies		0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
713000	Printing & Copying-General		0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
714000	Postage-General		0.00	0.00	0.00	377.40	0.00	(377.40)	(377.40)
714030	Postage-Express Mail		0.00	0.00	0.00	1,310.11	0.00	(1,310.11)	(1,310.11)
715000	Non-Cap Equip-General		0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
716110	Rentals-Copier		0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,654.32	0.00	(1,654.32)	(1,654.32)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
719100	Membership Dues & Fees		0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75	Training Postdocs Health Premiums		22,183.00	22,183.00	0.00	6,788.93	0.00	15,394.07	15,394.07
Subtotal: Non-Travel Support			37,583.00	32,313.00	0.00	17,147.78	0.00	20,435.22	15,165.22
*Total: 71 - Support (Travel & Non-Travel)			43,583.00	38,313.00	0.00	28,004.23	0.00	15,578.77	10,308.77
722200	Participant Support		0.00	0.00	0.00	31,092.00	0.00	(31,092.00)	(31,092.00)
722220	Participant Sup-Post Doctoral		165,012.00	165,012.00	0.00	96,732.01	0.00	68,279.99	68,279.99
*Total: 72 - Student and/or Participant Support			165,012.00	165,012.00	0.00	127,824.01	0.00	37,187.99	37,187.99
**Total Direct Cost Expenditures			208,595.00	203,325.00	0.00	157,484.80	0.00	51,110.20	45,840.20
760300	F&A Expenditures		14,913.00	14,491.00	0.00	12,092.28	0.00	2,820.72	2,398.72

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/25/2002	IDC Basis Code:	TDC
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	14,913.00	14,491.00	0.00	12,092.28	0.00	2,820.72	2,398.72
**Total Indirect Cost Expenditures	14,913.00	14,491.00	0.00	12,092.28	0.00	2,820.72	2,398.72
***Total Expenditures	223,508.00	217,816.00	0.00	169,577.08	0.00	53,930.92	48,238.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,577.08	0.00	(169,577.08)	(169,577.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	169,577.08	0.00	(169,577.08)	(169,577.08)
***Total Revenue	0.00	0.00	0.00	169,577.08	0.00	(169,577.08)	(169,577.08)

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/13/2003	IDC Basis Code:	TDCHI
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	10,635.28	0.00	(10,635.28)	(10,635.28)
61SNWS	College Work Study		0.00	0.00	0.00	2,065.64	0.00	(2,065.64)	(2,065.64)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	12,700.92	0.00	(12,700.92)	(12,700.92)
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710030	In-State Travel-Searches		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	5,675.15	0.00	(5,675.15)	(5,675.15)
710200	Foreign Travel		0.00	0.00	0.00	618.28	0.00	(618.28)	(618.28)
710300	Conference Registration Fees		0.00	0.00	0.00	3,329.50	0.00	(3,329.50)	(3,329.50)
Subtotal: Travel			6,000.00	6,000.00	0.00	9,622.93	0.00	(3,622.93)	(3,622.93)
7112	Research Supplies		15,400.00	20,670.00	0.00	0.00	0.00	15,400.00	20,670.00
711200	Research Supplies		0.00	0.00	0.00	2,628.32	0.00	(2,628.32)	(2,628.32)
714000	Postage-General		0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
714030	Postage-Express Mail		0.00	0.00	0.00	584.54	0.00	(584.54)	(584.54)
715000	Non-Cap Equip-General		0.00	0.00	0.00	5,310.42	0.00	(5,310.42)	(5,310.42)
716110	Rentals-Copier		0.00	0.00	0.00	1,286.15	0.00	(1,286.15)	(1,286.15)
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	780.09	0.00	(780.09)	(780.09)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,266.30	0.00	(2,266.30)	(2,266.30)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	87.65	0.00	(87.65)	(87.65)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C110	Advertsing-Print		0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
71CZ75	Training Postdocs Health Premiums		22,183.00	22,183.00	0.00	13,298.83	0.00	8,884.17	8,884.17
Subtotal: Non-Travel Support			37,583.00	42,853.00	0.00	28,478.92	0.00	9,104.08	14,374.08
*Total: 71 - Support (Travel & Non-Travel)			43,583.00	48,853.00	0.00	38,101.85	0.00	5,481.15	10,751.15
722220	Participant Sup-Post Doctoral		167,808.00	167,808.00	0.00	140,616.00	0.00	27,192.00	27,192.00
*Total: 72 - Student and/or Participant Support			167,808.00	167,808.00	0.00	140,616.00	0.00	27,192.00	27,192.00
**Total Direct Cost Expenditures			211,391.00	216,661.00	0.00	191,418.77	0.00	19,972.23	25,242.23
760300	F&A Expenditures		15,137.00	15,559.00	0.00	14,249.56	0.00	887.44	1,309.44
*Total: 76 - F&A and Internal Allocations			15,137.00	15,559.00	0.00	14,249.56	0.00	887.44	1,309.44
**Total Indirect Cost Expenditures			15,137.00	15,559.00	0.00	14,249.56	0.00	887.44	1,309.44

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/13/2003	IDC Basis Code:	TDCHI
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	226,528.00	232,220.00	0.00	205,668.33	0.00	20,859.67	26,551.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	205,668.33	0.00	(205,668.33)	(205,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	205,668.33	0.00	(205,668.33)	(205,668.33)
***Total Revenue	0.00	0.00	0.00	205,668.33	0.00	(205,668.33)	(205,668.33)

Grant 193134 - Family Violence Research Training
Fund 193162 - Famil Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/1/2004	IDC Basis Code:	TDCHI
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,384.18	0.00	(3,384.18)	(3,384.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	5,019.18	0.00	980.82	980.82
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	0.00	2,657.11	0.00	(2,657.11)	(2,657.11)
714000	Postage-General	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
714030	Postage-Express Mail	0.00	0.00	0.00	321.77	0.00	(321.77)	(321.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
716110	Rentals-Copier	0.00	0.00	185.42	1,264.12	0.00	(1,264.12)	(1,264.12)
717200	Other Professional Services-General	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.36	0.00	(1,490.36)	(1,490.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.55	0.00	(33.55)	(33.55)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	5,397.92	0.00	(5,397.92)	(5,397.92)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	636.79	8,585.32	0.00	13,597.68	13,597.68
Subtotal: Non-Travel Support		37,583.00	37,583.00	822.21	24,232.54	0.00	13,350.46	13,350.46
*Total: 71 - Support (Travel & Non-Travel)		43,583.00	43,583.00	822.21	29,251.72	0.00	14,331.28	14,331.28
722220	Participant Sup-Post Doctoral	169,692.00	169,692.00	9,210.00	152,316.00	0.00	17,376.00	17,376.00
*Total: 72 - Student and/or Participant Support		169,692.00	169,692.00	9,210.00	152,316.00	0.00	17,376.00	17,376.00
**Total Direct Cost Expenditures		213,275.00	213,275.00	10,032.21	181,567.72	0.00	31,707.28	31,707.28
760300	F&A Expenditures	15,287.00	15,287.00	751.64	13,838.58	0.00	1,448.42	1,448.42
*Total: 76 - F&A and Internal Allocations		15,287.00	15,287.00	751.64	13,838.58	0.00	1,448.42	1,448.42
**Total Indirect Cost Expenditures		15,287.00	15,287.00	751.64	13,838.58	0.00	1,448.42	1,448.42
***Total Expenditures		228,562.00	228,562.00	10,783.85	195,406.30	0.00	33,155.70	33,155.70
Revenue								
530000	Federal Programs	0.00	0.00	10,783.85	195,406.30	0.00	(195,406.30)	(195,406.30)
*Total: 53 - Sponsored Programs		0.00	0.00	10,783.85	195,406.30	0.00	(195,406.30)	(195,406.30)

Grant 193134 - Family Violence Research Training Status: Active Type: Grant
Fund 193162 - Famil Violence Research Training FMGR: Straus, Murray A

PI:	Straus, Murray A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/1/2004	IDC Basis Code:	TDCHI
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,783.85	195,406.30	0.00	(195,406.30)	(195,406.30)

Grant 193134 - Family Violence Research Training
Fund 193173 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
Subtotal: Non-Travel Support	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
*Total: 71 - Support (Travel & Non-Travel)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
721100 Assistantships	22,183.00	22,183.00	0.00	0.00	0.00	22,183.00	22,183.00
722220 Participant Sup-Post Doctoral	176,988.00	176,988.00	3,083.00	3,083.00	36,996.00	136,909.00	136,909.00
*Total: 72 - Student and/or Participant Support	199,171.00	199,171.00	3,083.00	3,083.00	36,996.00	159,092.00	159,092.00
**Total Direct Cost Expenditures	220,571.00	220,571.00	3,083.00	3,083.00	36,996.00	180,492.00	180,492.00
760300 F&A Expenditures	15,871.00	15,871.00	246.64	246.64	0.00	15,624.36	15,624.36
*Total: 76 - F&A and Internal Allocations	15,871.00	15,871.00	246.64	246.64	0.00	15,624.36	15,624.36
**Total Indirect Cost Expenditures	15,871.00	15,871.00	246.64	246.64	0.00	15,624.36	15,624.36
***Total Expenditures	236,442.00	236,442.00	3,329.64	3,329.64	36,996.00	196,116.36	196,116.36
Revenue							
530000 Federal Programs	0.00	0.00	3,329.64	3,329.64	0.00	(3,329.64)	(3,329.64)
*Total: 53 - Sponsored Programs	0.00	0.00	3,329.64	3,329.64	0.00	(3,329.64)	(3,329.64)
***Total Revenue	0.00	0.00	3,329.64	3,329.64	0.00	(3,329.64)	(3,329.64)

Grant 193144 - Pigeon Atherosclerosis Genes
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C

Type: Grant

PI:	Smith, Samuel C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	1R15HL72786-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASSS
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,207.33	0.00	(9,207.33)	(9,207.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	210.87	0.00	(210.87)	(210.87)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	23.69	0.00	(23.69)	(23.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,492.85	0.00	(4,492.85)	(4,492.85)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
61SNSH	Student Labor	0.00	0.00	0.00	3,065.52	0.00	(3,065.52)	(3,065.52)
61SNWS	College Work Study	0.00	0.00	0.00	563.09	0.00	(563.09)	(563.09)
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00
*Total: 61 - Salaries and Wages		29,575.00	29,575.00	0.00	18,569.59	0.00	11,005.41	11,005.41
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.22	0.00	(1,271.22)	(1,271.22)
*Total: 65 - Fringe Benefits		2,425.00	2,425.00	0.00	1,271.22	0.00	1,153.78	1,153.78
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	2,259.60	0.00	(2,259.60)	(2,259.60)
7112	Research Supplies	29,000.00	44,500.00	0.00	0.00	0.00	29,000.00	44,500.00
711200	Research Supplies	0.00	0.00	892.39	46,603.40	60.00	(46,663.40)	(46,663.40)
714030	Postage-Express Mail	0.00	0.00	0.00	91.89	0.00	(91.89)	(91.89)
716100	Rentals & Leases-General	0.00	0.00	17.46	530.36	0.00	(530.36)	(530.36)
717200	Other Professional Services-General	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Non-Travel Support		29,000.00	44,500.00	909.85	50,363.76	60.00	(21,423.76)	(5,923.76)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	46,000.00	909.85	50,363.76	60.00	(19,923.76)	(4,423.76)
740000	Cap Equipment	3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
*Total: 74 - Capitalizable Plant and Equipment		3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
**Total Direct Cost Expenditures		65,764.93	100,000.00	909.85	92,112.86	60.00	(26,407.93)	7,827.14
760300	F&A Expenditures	38,969.00	45,944.00	418.53	32,170.53	0.00	6,798.47	13,773.47
*Total: 76 - F&A and Internal Allocations		38,969.00	45,944.00	418.53	32,170.53	0.00	6,798.47	13,773.47
**Total Indirect Cost Expenditures		38,969.00	45,944.00	418.53	32,170.53	0.00	6,798.47	13,773.47

Grant 193144 - Pigeon Atherosclerosis Genes
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C

Type: Grant

PI:	Smith, Samuel C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	1R15HL72786-01	CFDA #: 93.837	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASSS
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	104,733.93	145,944.00	1,328.38	124,283.39	60.00	(19,609.46)	21,600.61
Revenue							
530000 Federal Programs	0.00	0.00	1,328.38	124,283.39	0.00	(124,283.39)	(124,283.39)
*Total: 53 - Sponsored Programs	0.00	0.00	1,328.38	124,283.39	0.00	(124,283.39)	(124,283.39)
***Total Revenue	0.00	0.00	1,328.38	124,283.39	0.00	(124,283.39)	(124,283.39)

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI:	Chasteen, N. Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	5 R01 GM20194-33	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHDC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	188,210.00	220,045.00	0.00	0.00	0.00	188,210.00	220,045.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,149.32	92,954.46	0.00	(92,954.46)	(92,954.46)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,172.99	0.00	(9,172.99)	(9,172.99)
611Q90	Post Doc	127,580.00	136,697.00	0.00	106,542.76	0.00	21,037.24	30,154.24
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,710.47	0.00	(19,710.47)	(19,710.47)
613NZ0	Grad Unallocated Budget (Bud Only)	34,269.00	38,319.00	0.00	0.00	0.00	34,269.00	38,319.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,130.87	0.00	(10,130.87)	(10,130.87)
615F10	PAT	0.00	0.00	5,475.87	135,883.11	0.00	(135,883.11)	(135,883.11)
615NZ0	PAT Unallocated Budget (Bud Only)	47,638.00	47,638.00	0.00	0.00	0.00	47,638.00	47,638.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	44,812.00	44,812.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	416.00	616.00	0.00	(616.00)	(616.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	636.43	0.00	(636.43)	(636.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45,143.55	0.00	(45,143.55)	(45,143.55)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 61 - Salaries and Wages		461,509.00	506,511.00	26,041.19	421,068.44	0.00	40,440.56	85,442.56
65YF10	Full Fringe Benefit Distr Expe	120,207.00	129,810.00	2,376.54	84,932.21	0.00	35,274.79	44,877.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,871.46	13,584.86	0.00	(13,584.86)	(13,584.86)
*Total: 65 - Fringe Benefits		120,207.00	129,810.00	4,248.00	98,517.07	0.00	21,689.93	31,292.93
710	Travel	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,320.08	0.00	(2,320.08)	(2,320.08)
710300	Conference Registration Fees	0.00	0.00	0.00	3,265.00	0.00	(3,265.00)	(3,265.00)
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	670.28	0.00	(670.28)	(670.28)
Subtotal: Travel		3,182.00	3,182.00	0.00	6,655.36	0.00	(3,473.36)	(3,473.36)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
7112	Research Supplies	68,995.00	79,539.24	0.00	0.00	0.00	68,995.00	79,539.24
711200	Research Supplies	0.00	0.00	77.10	36,624.90	0.00	(36,624.90)	(36,624.90)
713000	Printing & Copying-General	0.00	0.00	0.00	298.60	0.00	(298.60)	(298.60)
713010	Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714000	Postage-General	0.00	0.00	0.00	49.87	0.00	(49.87)	(49.87)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	35.48	0.00	(35.48)	(35.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI:	Chasteen, N. Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	5 R01 GM20194-33	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHDC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,551.50	0.00	(2,551.50)	(2,551.50)
717200 Other Professional Services-General	0.00	0.00	0.00	3,833.32	0.00	(3,833.32)	(3,833.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	71,055.00	81,599.24	77.10	44,295.20	0.00	26,759.80	37,304.04
*Total: 71 - Support (Travel & Non-Travel)	74,237.00	84,781.24	77.10	50,950.56	0.00	23,286.44	33,830.68
721100 Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,648.50	0.00	(1,648.50)	(1,648.50)
*Total: 72 - Student and/or Participant Support	3,137.00	3,137.00	0.00	1,648.50	0.00	1,488.50	1,488.50
**Total Direct Cost Expenditures	659,090.00	724,239.24	30,366.29	572,184.57	0.00	86,905.43	152,054.67
760300 F&A Expenditures	301,738.00	331,705.85	13,968.47	262,446.17	0.00	39,291.83	69,259.68
*Total: 76 - F&A and Internal Allocations	301,738.00	331,705.85	13,968.47	262,446.17	0.00	39,291.83	69,259.68
**Total Indirect Cost Expenditures	301,738.00	331,705.85	13,968.47	262,446.17	0.00	39,291.83	69,259.68
***Total Expenditures	960,828.00	1,055,945.09	44,334.76	834,630.74	0.00	126,197.26	221,314.35
Revenue							
530000 Federal Programs	0.00	0.00	44,334.76	834,630.74	0.00	(834,630.74)	(834,630.74)
*Total: 53 - Sponsored Programs	0.00	0.00	44,334.76	834,630.74	0.00	(834,630.74)	(834,630.74)
***Total Revenue	0.00	0.00	44,334.76	834,630.74	0.00	(834,630.74)	(834,630.74)

Grant 193149 - Countr-Flowing Hyperpolarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1 ROI-EB002553-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,767.97	0.00	(8,767.97)	(8,767.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,113.00	93,243.00	0.00	0.00	0.00	88,113.00	93,243.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,328.42	31,500.72	0.00	(31,500.72)	(31,500.72)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	31,205.91	0.00	(31,205.91)	(31,205.91)
611Q90	Post Doc	49,440.00	49,440.00	0.00	0.00	0.00	49,440.00	49,440.00
613N10	Graduate Assistant	0.00	0.00	0.00	469.20	0.00	(469.20)	(469.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,555.19	0.00	(14,555.19)	(14,555.19)
613NZ0	Grad Unallocated Budget (Bud Only)	105,555.00	110,685.00	0.00	0.00	0.00	105,555.00	110,685.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,546.29	0.00	(20,546.29)	(20,546.29)
615F10	PAT	0.00	0.00	5,627.58	116,955.78	0.00	(116,955.78)	(116,955.78)
615NZ0	PAT Unallocated Budget (Bud Only)	90,183.00	98,923.00	0.00	0.00	0.00	90,183.00	98,923.00
617F10	Operating Staff	0.00	0.00	5,101.98	116,090.44	0.00	(116,090.44)	(116,090.44)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	337.50	9,742.52	0.00	(9,742.52)	(9,742.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
61SNSH	Student Labor	0.00	0.00	1,249.50	14,618.49	0.00	(14,618.49)	(14,618.49)
61SNWS	College Work Study	0.00	0.00	0.00	1,426.21	0.00	(1,426.21)	(1,426.21)
61SNZ0	Student Labor Unallocated(Bud Only)	51,636.00	55,636.00	0.00	0.00	0.00	51,636.00	55,636.00
*Total: 61 - Salaries and Wages		384,927.00	407,927.00	14,644.98	366,553.22	0.00	18,373.78	41,373.78
65YF10	Full Fringe Benefit Distr Expe	71,654.00	77,542.00	4,656.60	100,349.77	0.00	(28,695.77)	(22,807.77)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.60	8,010.73	0.00	(8,010.73)	(8,010.73)
*Total: 65 - Fringe Benefits		71,654.00	77,542.00	4,899.20	108,360.50	0.00	(36,706.50)	(30,818.50)
710	Travel	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
710000	In-State Travel	0.00	0.00	0.00	113.36	0.00	(113.36)	(113.36)
710100	Out-of-State Travel	0.00	0.00	0.00	4,632.15	0.00	(4,632.15)	(4,632.15)
710200	Foreign Travel	0.00	0.00	0.00	1,370.73	0.00	(1,370.73)	(1,370.73)
710300	Conference Registration Fees	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.08	0.00	(527.08)	(527.08)
Subtotal: Travel		30,909.00	30,909.00	0.00	9,018.32	0.00	21,890.68	21,890.68
711100	Supplies-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	88,559.00	106,246.00	0.00	0.00	0.00	88,559.00	106,246.00
711200	Research Supplies	0.00	0.00	4,557.07	114,172.28	0.00	(114,172.28)	(114,172.28)

Grant 193149 - Countr-Flowing Hyperpolarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1 ROI-EB002553-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	142.80	146.70	0.00	(146.70)	(146.70)
713010	Printing & Copying-Publications	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
714010	Postage-Off Campus Mail Services	0.00	0.00	13.97	275.17	0.00	(275.17)	(275.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
717000	Consulting-General	10,609.00	10,609.00	0.00	0.00	0.00	10,609.00	10,609.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,941.08	0.00	(5,941.08)	(5,941.08)
718000	Telecom-General	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.02	0.00	(24.02)	(24.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	632.50	0.00	(632.50)	(632.50)
Subtotal: Non-Travel Support		105,350.00	123,037.00	4,713.84	124,209.81	0.00	(18,859.81)	(1,172.81)
*Total: 71 - Support (Travel & Non-Travel)		136,259.00	153,946.00	4,713.84	133,228.13	0.00	3,030.87	20,717.87
721100	Assistantships	26,915.00	26,915.00	0.00	0.00	0.00	26,915.00	26,915.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,817.05	0.00	(3,817.05)	(3,817.05)
*Total: 72 - Student and/or Participant Support		26,915.00	26,915.00	0.00	3,817.05	0.00	23,097.95	23,097.95
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 73 - Subcontracts		20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
7400	Capitalizable Equipment	0.00	(11,413.94)	0.00	0.00	0.00	0.00	(11,413.94)
740000	Cap Equipment	172,476.00	192,476.00	0.00	49,349.22	0.00	123,126.78	143,126.78
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	11,413.94	0.00	11,413.94	0.00	(11,413.94)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,364.96	0.00	(11,364.96)	(11,364.96)
*Total: 74 - Capitalizable Plant and Equipment		172,476.00	192,476.00	0.00	72,128.12	0.00	100,347.88	120,347.88
**Total Direct Cost Expenditures		812,531.00	879,106.00	24,258.02	684,087.02	0.00	128,443.98	195,018.98
760300	F&A Expenditures	278,124.00	299,549.00	11,158.70	279,745.76	0.00	(1,621.76)	19,803.24
*Total: 76 - F&A and Internal Allocations		278,124.00	299,549.00	11,158.70	279,745.76	0.00	(1,621.76)	19,803.24
**Total Indirect Cost Expenditures		278,124.00	299,549.00	11,158.70	279,745.76	0.00	(1,621.76)	19,803.24
***Total Expenditures		1,090,655.00	1,178,655.00	35,416.72	963,832.78	0.00	126,822.22	214,822.22
Revenue								
530000	Federal Programs	0.00	0.00	35,416.72	963,832.78	0.00	(963,832.78)	(963,832.78)

Grant 193149 - Countr-Flowing Hyperpolarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Hersman, F William	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1 ROI-EB002553-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	35,416.72	963,832.78	0.00	(963,832.78)	(963,832.78)
***Total Revenue	0.00	0.00	35,416.72	963,832.78	0.00	(963,832.78)	(963,832.78)

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/1/2000	IDC Basis Code:	MTDC
Sponsor ID:	2R15 AI047412	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMITP
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,571.68	0.00	(25,571.68)	(25,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,332.18	0.00	(16,332.18)	(16,332.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	29,092.50	0.00	(29,092.50)	(29,092.50)
61SNSH	Student Labor	0.00	0.00	1,600.00	9,342.00	0.00	(9,342.00)	(9,342.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		51,640.00	51,640.00	1,600.00	80,371.36	0.00	(28,731.36)	(28,731.36)
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,137.96	0.00	(6,137.96)	(6,137.96)
*Total: 65 - Fringe Benefits		3,989.00	3,989.00	0.00	6,137.96	0.00	(2,148.96)	(2,148.96)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	20.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		30,371.00	30,371.00	0.00	630.23	20.00	29,720.77	29,720.77
*Total: 71 - Support (Travel & Non-Travel)		31,371.00	31,371.00	0.00	630.23	20.00	30,720.77	30,720.77
740000	Cap Equipment	13,000.00	13,000.00	0.00	12,988.15	0.00	11.85	11.85
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	12,988.15	0.00	11.85	11.85
**Total Direct Cost Expenditures		100,000.00	100,000.00	1,600.00	100,127.70	20.00	(147.70)	(147.70)
760300	F&A Expenditures	40,020.00	40,020.00	736.00	40,084.26	0.00	(64.26)	(64.26)
*Total: 76 - F&A and Internal Allocations		40,020.00	40,020.00	736.00	40,084.26	0.00	(64.26)	(64.26)
**Total Indirect Cost Expenditures		40,020.00	40,020.00	736.00	40,084.26	0.00	(64.26)	(64.26)
***Total Expenditures		140,020.00	140,020.00	2,336.00	140,211.96	20.00	(211.96)	(211.96)

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI: Pistole, Thomas G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15 AI047412 CFDA #: 93.856
Resp Org: UBMICR
FRAGRNT Start/End Date: 05/01/2000 - 08/31/2006

Fund Information
Effective Date: 5/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMITP

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	2,336.00	140,211.96	0.00	(140,211.96)	(140,211.96)
*Total: 53 - Sponsored Programs	0.00	0.00	2,336.00	140,211.96	0.00	(140,211.96)	(140,211.96)
***Total Revenue	0.00	0.00	2,336.00	140,211.96	0.00	(140,211.96)	(140,211.96)

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	90AM2764	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2006	Rev Account:	530000	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,252.97	0.00	(17,252.97)	(17,252.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,231.00	27,231.00	0.00	0.00	0.00	27,231.00	27,231.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,750.02	0.00	(16,750.02)	(16,750.02)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,762.00	20,762.00	0.00	0.00	0.00	20,762.00	20,762.00
*Total: 61 - Salaries and Wages		47,993.00	47,993.00	0.00	35,502.99	0.00	12,490.01	12,490.01
65YF10	Full Fringe Benefit Distr Expe	15,244.00	15,244.00	0.00	6,946.73	0.00	8,297.27	8,297.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,543.50	0.00	(1,543.50)	(1,543.50)
*Total: 65 - Fringe Benefits		15,244.00	15,244.00	0.00	8,490.23	0.00	6,753.77	6,753.77
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	912.08	0.00	(912.08)	(912.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,862.00	1,862.00	0.00	912.08	0.00	949.92	949.92
7112	Research Supplies	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	210.16	0.00	(210.16)	(210.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	239.71	0.00	(239.71)	(239.71)
717000	Consulting-General	13,790.00	13,790.00	0.00	40,000.00	0.00	(26,210.00)	(26,210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
718000	Telecom-General	0.00	0.00	0.00	183.54	0.00	(183.54)	(183.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,105.78	0.00	(1,105.78)	(1,105.78)
Subtotal: Non-Travel Support		66,005.00	66,005.00	0.00	41,739.19	0.30	24,265.51	24,265.51
*Total: 71 - Support (Travel & Non-Travel)		67,867.00	67,867.00	0.00	42,651.27	0.30	25,215.43	25,215.43
722200	Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
*Total: 72 - Student and/or Participant Support		2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
730001	Subcontracts 01	110,675.00	110,675.00	0.00	0.00	0.00	110,675.00	110,675.00
730002	Subcontracts 02	0.00	0.00	0.00	93,281.16	0.00	(93,281.16)	(93,281.16)
*Total: 73 - Subcontracts		110,675.00	110,675.00	0.00	93,281.16	0.00	17,393.84	17,393.84
740000	Cap Equipment	71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
*Total: 74 - Capitalizable Plant and Equipment		71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	90AM2764	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2006	Rev Account:	530000	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	316,278.00	316,278.00	0.00	179,925.65	0.30	136,352.05	136,352.05
760300 F&A Expenditures	59,722.00	59,722.00	0.00	34,609.87	0.00	25,112.13	25,112.13
*Total: 76 - F&A and Internal Allocations	59,722.00	59,722.00	0.00	34,609.87	0.00	25,112.13	25,112.13
**Total Indirect Cost Expenditures	59,722.00	59,722.00	0.00	34,609.87	0.00	25,112.13	25,112.13
***Total Expenditures	376,000.00	376,000.00	0.00	214,535.52	0.30	161,464.18	161,464.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,535.52	0.00	(214,535.52)	(214,535.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,535.52	0.00	(214,535.52)	(214,535.52)
***Total Revenue	0.00	0.00	0.00	214,535.52	0.00	(214,535.52)	(214,535.52)

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E
Type: Grant

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	1 R15 GM069486	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCW
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	11,475.00	11,475.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,890.38	0.00	(7,890.38)	(7,890.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,050.44	0.00	(47,050.44)	(47,050.44)
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	69,638.00	69,638.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	12,876.93	36,127.07	0.00	(36,127.07)	(36,127.07)
61SNWS	College Work Study	0.00	0.00	0.00	2,306.03	0.00	(2,306.03)	(2,306.03)
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
*Total: 61 - Salaries and Wages		84,853.00	84,853.00	12,876.93	93,373.92	0.00	(8,520.92)	(8,520.92)
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,171.80	3,881.13	0.00	(3,881.13)	(3,881.13)
*Total: 65 - Fringe Benefits		3,494.00	3,494.00	1,171.80	3,881.13	0.00	(387.13)	(387.13)
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
710100	Out-of-State Travel	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		1,576.00	1,576.00	0.00	684.00	0.00	892.00	892.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	33,544.00	33,544.00
711200	Research Supplies	0.00	0.00	0.00	6,991.74	0.00	(6,991.74)	(6,991.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
Subtotal: Non-Travel Support		33,544.00	33,544.00	0.00	7,130.74	0.00	26,413.26	26,413.26
*Total: 71 - Support (Travel & Non-Travel)		35,120.00	35,120.00	0.00	7,814.74	0.00	27,305.26	27,305.26
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,223.25	0.00	(6,223.25)	(6,223.25)
*Total: 72 - Student and/or Participant Support		26,533.00	26,533.00	0.00	6,223.25	0.00	20,309.75	20,309.75
**Total Direct Cost Expenditures		150,000.00	150,000.00	14,048.73	111,293.04	0.00	38,706.96	38,706.96
760300	F&A Expenditures	56,795.00	56,795.00	6,462.42	48,332.04	0.00	8,462.96	8,462.96
*Total: 76 - F&A and Internal Allocations		56,795.00	56,795.00	6,462.42	48,332.04	0.00	8,462.96	8,462.96
**Total Indirect Cost Expenditures		56,795.00	56,795.00	6,462.42	48,332.04	0.00	8,462.96	8,462.96
***Total Expenditures		206,795.00	206,795.00	20,511.15	159,625.08	0.00	47,169.92	47,169.92

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1 R15 GM069486	CFDA #:	93.859	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCW	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	530000	Idc Waiver	NO				

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,511.15	159,625.08	0.00	(159,625.08)	(159,625.08)
*Total: 53 - Sponsored Programs	0.00	0.00	20,511.15	159,625.08	0.00	(159,625.08)	(159,625.08)
***Total Revenue	0.00	0.00	20,511.15	159,625.08	0.00	(159,625.08)	(159,625.08)

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	1 R15 GM069486	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCW
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCWC - PI William Trumble

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 193158 - Clam Leukemia Non-Mammalian
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	RCA104112A	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZOCW
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	34,352.00	34,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,782.54	0.00	(36,782.54)	(36,782.54)
611Q90	Post Doc	16,000.00	16,000.00	0.00	12,196.97	0.00	3,803.03	3,803.03
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	507.50	3,350.00	0.00	(3,350.00)	(3,350.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,249.37	0.00	(5,249.37)	(5,249.37)
61SNWS	College Work Study	0.00	0.00	0.00	2,089.95	0.00	(2,089.95)	(2,089.95)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages		68,352.00	68,352.00	507.50	59,669.43	0.00	8,682.57	8,682.57
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	3,293.16	0.00	4,802.84	4,802.84
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.18	3,472.05	0.00	(3,472.05)	(3,472.05)
*Total: 65 - Fringe Benefits		8,096.00	8,096.00	46.18	6,765.21	0.00	1,330.79	1,330.79
710100	Out-of-State Travel	0.00	0.00	0.00	1,654.61	0.00	(1,654.61)	(1,654.61)
710200	Foreign Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,391.12	0.00	(1,391.12)	(1,391.12)
Subtotal: Travel		0.00	0.00	0.00	3,195.73	0.00	(3,195.73)	(3,195.73)
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	45,812.00	45,812.00
711200	Research Supplies	0.00	0.00	1,858.01	43,363.32	0.00	(43,363.32)	(43,363.32)
714030	Postage-Express Mail	0.00	0.00	51.93	51.93	0.00	(51.93)	(51.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
Subtotal: Non-Travel Support		45,812.00	45,812.00	1,909.94	43,673.75	0.00	2,138.25	2,138.25
*Total: 71 - Support (Travel & Non-Travel)		45,812.00	45,812.00	1,909.94	46,869.48	0.00	(1,057.48)	(1,057.48)
740000	Cap Equipment	40,500.00	40,500.00	0.00	41,500.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		40,500.00	40,500.00	0.00	41,500.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures		162,760.00	162,760.00	2,463.62	154,804.12	0.00	7,955.88	7,955.88
760300	F&A Expenditures	56,240.00	56,240.00	1,133.26	52,119.85	0.00	4,120.15	4,120.15
*Total: 76 - F&A and Internal Allocations		56,240.00	56,240.00	1,133.26	52,119.85	0.00	4,120.15	4,120.15
**Total Indirect Cost Expenditures		56,240.00	56,240.00	1,133.26	52,119.85	0.00	4,120.15	4,120.15

Grant 193158 - Clam Leukemia Non-Mammalian
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: RCA104112A CFDA #: 93.396
Resp Org: UBZOOM
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	219,000.00	219,000.00	3,596.88	206,923.97	0.00	12,076.03	12,076.03
Revenue							
530000 Federal Programs	0.00	0.00	3,596.88	206,923.97	0.00	(206,923.97)	(206,923.97)
*Total: 53 - Sponsored Programs	0.00	0.00	3,596.88	206,923.97	0.00	(206,923.97)	(206,923.97)
***Total Revenue	0.00	0.00	3,596.88	206,923.97	0.00	(206,923.97)	(206,923.97)

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R15GM060967-02	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHCZ
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	24,609.00	24,609.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,500.01	17,068.92	0.00	(17,068.92)	(17,068.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,661.25	0.00	(27,661.25)	(27,661.25)
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,615.38	5,115.44	0.00	(5,115.44)	(5,115.44)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,303.10	0.00	(2,303.10)	(2,303.10)
*Total: 61 - Salaries and Wages		78,867.00	78,867.00	10,115.39	52,148.71	0.00	26,718.29	26,718.29
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	920.50	2,197.20	0.00	(2,197.20)	(2,197.20)
*Total: 65 - Fringe Benefits		3,155.00	3,155.00	920.50	2,197.20	0.00	957.80	957.80
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,149.81	0.00	(1,149.81)	(1,149.81)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	575.97	0.00	(575.97)	(575.97)
Subtotal: Travel		6,000.00	6,000.00	0.00	1,875.78	0.00	4,124.22	4,124.22
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	34,828.00	34,828.00
711200	Research Supplies	0.00	0.00	1,963.19	29,781.84	0.00	(29,781.84)	(29,781.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
717200	Other Professional Services-General	0.00	0.00	515.99	1,619.49	0.00	(1,619.49)	(1,619.49)
Subtotal: Non-Travel Support		34,828.00	34,828.00	2,479.18	31,458.36	0.00	3,369.64	3,369.64
*Total: 71 - Support (Travel & Non-Travel)		40,828.00	40,828.00	2,479.18	33,334.14	0.00	7,493.86	7,493.86
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
*Total: 72 - Student and/or Participant Support		27,150.00	27,150.00	0.00	2,206.00	0.00	24,944.00	24,944.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	13,515.07	89,886.05	0.00	60,113.95	60,113.95
760300	F&A Expenditures	56,512.00	56,512.00	6,216.93	40,332.89	0.00	16,179.11	16,179.11
*Total: 76 - F&A and Internal Allocations		56,512.00	56,512.00	6,216.93	40,332.89	0.00	16,179.11	16,179.11
**Total Indirect Cost Expenditures		56,512.00	56,512.00	6,216.93	40,332.89	0.00	16,179.11	16,179.11
***Total Expenditures		206,512.00	206,512.00	19,732.00	130,218.94	0.00	76,293.06	76,293.06

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2R15GM060967-02	CFDA #: 93.859	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCZ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530000			Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	19,732.00	130,218.94	0.00	(130,218.94)	(130,218.94)
*Total: 53 - Sponsored Programs		0.00	0.00	19,732.00	130,218.94	0.00	(130,218.94)	(130,218.94)
***Total Revenue		0.00	0.00	19,732.00	130,218.94	0.00	(130,218.94)	(130,218.94)

Grant 193164 - Aging and Disability Resource Center
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services		
Sponsor ID:	05-00000 91934	CFDA #:	93.779
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006		

Fund Information

Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

[illegible]

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	05-00000 91934	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006	Rev Account:	530000	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,275.43	0.00	(2,275.43)	(2,275.43)
611F70	Faculty NTT Clinical	0.00	0.00	7,156.48	19,460.60	0.00	(19,460.60)	(19,460.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,176.00	32,176.00	0.00	0.00	0.00	32,176.00	32,176.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	15,337.00	15,337.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		47,513.00	47,513.00	7,156.48	21,736.03	0.00	25,776.97	25,776.97
65YF10	Full Fringe Benefit Distr Expe	15,095.00	15,095.00	3,105.92	9,389.48	0.00	5,705.52	5,705.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		15,095.00	15,095.00	3,105.92	9,389.48	0.00	5,705.52	5,705.52
710	Travel	2,038.00	2,038.00	0.00	0.00	0.00	2,038.00	2,038.00
710100	Out-of-State Travel	0.00	0.00	0.00	131.90	0.00	(131.90)	(131.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,458.54	0.00	(1,458.54)	(1,458.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	841.62	0.00	(841.62)	(841.62)
Subtotal: Travel		2,038.00	2,038.00	0.00	2,432.06	0.00	(394.06)	(394.06)
711162	Supplies-Office Supplies	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
7112	Research Supplies	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	135,638.00	43,571.70	(179,209.70)	(179,209.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	34,210.00	34,210.00	0.00	0.00	0.00	34,210.00	34,210.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	670.18	0.00	(670.18)	(670.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	113.85	0.00	(113.85)	(113.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.53	0.00	(377.53)	(377.53)
Subtotal: Non-Travel Support		72,455.00	72,455.00	0.00	136,919.68	43,571.70	(108,036.38)	(108,036.38)
*Total: 71 - Support (Travel & Non-Travel)		74,493.00	74,493.00	0.00	139,351.74	43,571.70	(108,430.44)	(108,430.44)
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
*Total: 72 - Student and/or Participant Support		2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
730001	Subcontracts 01	159,325.00	159,325.00	0.00	0.00	0.00	159,325.00	159,325.00
730002	Subcontracts 02	0.00	0.00	0.00	12,621.47	0.00	(12,621.47)	(12,621.47)
*Total: 73 - Subcontracts		159,325.00	159,325.00	0.00	12,621.47	0.00	146,703.53	146,703.53

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	05-00000 91934	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006	Rev Account:	530000	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
*Total: 74 - Capitalizable Plant and Equipment	78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
**Total Direct Cost Expenditures	377,327.00	377,327.00	10,262.40	183,098.72	43,571.70	150,656.58	150,656.58
760300 F&A Expenditures	46,673.00	46,673.00	3,181.28	56,760.60	0.00	(10,087.60)	(10,087.60)
*Total: 76 - F&A and Internal Allocations	46,673.00	46,673.00	3,181.28	56,760.60	0.00	(10,087.60)	(10,087.60)
**Total Indirect Cost Expenditures	46,673.00	46,673.00	3,181.28	56,760.60	0.00	(10,087.60)	(10,087.60)
***Total Expenditures	424,000.00	424,000.00	13,443.68	239,859.32	43,571.70	140,568.98	140,568.98
Revenue							
530000 Federal Programs	0.00	0.00	13,443.68	239,859.32	0.00	(239,859.32)	(239,859.32)
*Total: 53 - Sponsored Programs	0.00	0.00	13,443.68	239,859.32	0.00	(239,859.32)	(239,859.32)
***Total Revenue	0.00	0.00	13,443.68	239,859.32	0.00	(239,859.32)	(239,859.32)

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Lavery, Steven B

Type: Grant

PI:	Lavery, Steven B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	10/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R21RR020355-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/27/2004 - 11/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHSL - PI Steven Lavery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	73,779.00	73,779.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,883.32	30,878.38	0.00	(30,878.38)	(30,878.38)
611Q90	Post Doc	61,350.00	61,350.00	3,678.15	30,038.24	0.00	31,311.76	31,311.76
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,909.36	0.00	(39,909.36)	(39,909.36)
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	45,234.00	45,234.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,138.45	12,838.54	0.00	(12,838.54)	(12,838.54)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	523.91	10,986.67	0.00	(10,986.67)	(10,986.67)
61SNHO	Student Labor - Overtime	0.00	0.00	10.63	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	2,432.72	2,432.72	0.00	(2,432.72)	(2,432.72)
*Total: 61 - Salaries and Wages		180,363.00	180,363.00	22,667.18	127,097.04	0.00	53,265.96	53,265.96
65YF10	Full Fringe Benefit Distr Expe	35,264.00	35,264.00	941.61	7,689.82	0.00	27,574.18	27,574.18
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,505.65	4,910.30	0.00	(4,910.30)	(4,910.30)
*Total: 65 - Fringe Benefits		35,264.00	35,264.00	2,447.26	12,600.12	0.00	22,663.88	22,663.88
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,414.80	0.00	(1,414.80)	(1,414.80)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.64	0.00	(882.64)	(882.64)
Subtotal: Travel		4,090.00	4,090.00	0.00	2,472.44	0.00	1,617.56	1,617.56
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	36,188.00	36,188.00
711200	Research Supplies	0.00	0.00	3,510.33	32,366.48	0.00	(32,366.48)	(32,366.48)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	483.88	0.00	(483.88)	(483.88)
717200	Other Professional Services-General	0.00	0.00	0.00	530.27	0.00	(530.27)	(530.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		37,188.00	37,188.00	3,510.33	34,380.63	0.00	2,807.37	2,807.37
*Total: 71 - Support (Travel & Non-Travel)		41,278.00	41,278.00	3,510.33	36,853.07	0.00	4,424.93	4,424.93
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,422.95	0.00	(9,422.95)	(9,422.95)
*Total: 72 - Student and/or Participant Support		18,095.00	18,095.00	0.00	9,422.95	0.00	8,672.05	8,672.05
**Total Direct Cost Expenditures		275,000.00	275,000.00	28,624.77	185,973.18	0.00	89,026.82	89,026.82

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Lavery, Steven B

Type: Grant

PI:	Lavery, Steven B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	10/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R21RR020355-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/27/2004 - 11/30/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHSL - PI Steven Lavery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	118,176.00	118,176.00	13,167.39	81,213.12	0.00	36,962.88	36,962.88
*Total: 76 - F&A and Internal Allocations	118,176.00	118,176.00	13,167.39	81,213.12	0.00	36,962.88	36,962.88
**Total Indirect Cost Expenditures	118,176.00	118,176.00	13,167.39	81,213.12	0.00	36,962.88	36,962.88
***Total Expenditures	393,176.00	393,176.00	41,792.16	267,186.30	0.00	125,989.70	125,989.70
Revenue							
530000 Federal Programs	0.00	0.00	41,792.16	267,186.30	0.00	(267,186.30)	(267,186.30)
*Total: 53 - Sponsored Programs	0.00	0.00	41,792.16	267,186.30	0.00	(267,186.30)	(267,186.30)
***Total Revenue	0.00	0.00	41,792.16	267,186.30	0.00	(267,186.30)	(267,186.30)

Grant 193166 - Family Violence Prevention/Disabled
Fund 15C406 - Family Violence Prevention

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	10/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	90EV0302/01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/30/2004 - 02/28/2006	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,113.69	8,778.99	0.00	(8,778.99)	(8,778.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,414.00	9,414.00	0.00	0.00	0.00	9,414.00	9,414.00
*Total: 61 - Salaries and Wages	9,414.00	9,414.00	1,113.69	8,778.99	0.00	635.01	635.01
65YF10 Full Fringe Benefit Distr Expe	3,813.00	3,813.00	483.34	3,627.74	0.00	185.26	185.26
*Total: 65 - Fringe Benefits	3,813.00	3,813.00	483.34	3,627.74	0.00	185.26	185.26
**Total Direct Cost Expenditures	13,227.00	13,227.00	1,597.03	12,406.73	0.00	820.27	820.27
760300 F&A Expenditures	3,439.00	3,439.00	415.23	3,225.78	0.00	213.22	213.22
*Total: 76 - F&A and Internal Allocations	3,439.00	3,439.00	415.23	3,225.78	0.00	213.22	213.22
**Total Indirect Cost Expenditures	3,439.00	3,439.00	415.23	3,225.78	0.00	213.22	213.22
***Total Expenditures	16,666.00	16,666.00	2,012.26	15,632.51	0.00	1,033.49	1,033.49
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	442.25	6,423.20	0.00	(6,423.20)	(6,423.20)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,549.27	0.00	(6,549.27)	(6,549.27)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,660.04	0.00	(2,660.04)	(2,660.04)
*Total: 5Z - Transfers In	0.00	0.00	442.25	15,632.51	0.00	(15,632.51)	(15,632.51)
***Total Revenue	0.00	0.00	442.25	15,632.51	0.00	(15,632.51)	(15,632.51)

Grant 193166 - Family Violence Prevention/Disabled
Fund 15C406 - Family Violence Prevention

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	10/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	90EV0302/01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/30/2004 - 02/28/2006	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDEAN - Dean's Office HHS

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,113.69)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,113.69)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(483.34)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(483.34)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,597.03)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(415.23)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(415.23)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(415.23)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,012.26)	0.00	0.00	0.00	0.00

Grant 193166 - Family Violence Prevention/Disabled
Fund 193166 - Working Against Family Violence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	90EV0302/01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 02/28/2006	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,374.39	0.00	(18,374.39)	(18,374.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
*Total: 61 - Salaries and Wages		21,695.00	21,695.00	0.00	18,374.39	0.00	3,320.61	3,320.61
65YF10	Full Fringe Benefit Distr Expe	8,627.00	8,627.00	0.00	7,573.80	0.00	1,053.20	1,053.20
*Total: 65 - Fringe Benefits		8,627.00	8,627.00	0.00	7,573.80	0.00	1,053.20	1,053.20
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
Subtotal: Travel		1,200.00	1,200.00	0.00	89.91	0.00	1,110.09	1,110.09
711100	Supplies-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	10,511.34	0.00	(9,011.34)	(9,011.34)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
Subtotal: Non-Travel Support		8,159.00	8,159.00	0.00	11,181.34	0.00	(3,022.34)	(3,022.34)
*Total: 71 - Support (Travel & Non-Travel)		9,359.00	9,359.00	0.00	11,271.25	0.00	(1,912.25)	(1,912.25)
**Total Direct Cost Expenditures		39,681.00	39,681.00	0.00	37,219.44	0.00	2,461.56	2,461.56
760300	F&A Expenditures	10,317.00	10,317.00	0.00	9,677.06	0.00	639.94	639.94
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	0.00	9,677.06	0.00	639.94	639.94
**Total Indirect Cost Expenditures		10,317.00	10,317.00	0.00	9,677.06	0.00	639.94	639.94
***Total Expenditures		49,998.00	49,998.00	0.00	46,896.50	0.00	3,101.50	3,101.50
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,896.50	0.00	(46,896.50)	(46,896.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,896.50	0.00	(46,896.50)	(46,896.50)
***Total Revenue		0.00	0.00	0.00	46,896.50	0.00	(46,896.50)	(46,896.50)

Grant 193167 - Life Account Studies
Fund 193167 - Life Account Studies

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Sponsor ID:	11-P-92489/1-01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	6.80	0.00	(6.80)	(6.80)
Subtotal: Travel	0.00	0.00	0.00	6.80	0.00	(6.80)	(6.80)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6.80	0.00	(6.80)	(6.80)
730001 Subcontracts 01	93,499.00	93,499.00	0.00	0.00	0.00	93,499.00	93,499.00
730002 Subcontracts 02	0.00	0.00	4,123.12	31,485.01	62,013.99	(93,499.00)	(93,499.00)
*Total: 73 - Subcontracts	93,499.00	93,499.00	4,123.12	31,485.01	62,013.99	0.00	0.00
**Total Direct Cost Expenditures	93,499.00	93,499.00	4,123.12	31,491.81	62,013.99	(6.80)	(6.80)
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	99,999.00	99,999.00	4,123.12	37,991.81	62,013.99	(6.80)	(6.80)
Revenue							
530000 Federal Programs	0.00	0.00	4,123.12	37,991.81	0.00	(37,991.81)	(37,991.81)
*Total: 53 - Sponsored Programs	0.00	0.00	4,123.12	37,991.81	0.00	(37,991.81)	(37,991.81)
***Total Revenue	0.00	0.00	4,123.12	37,991.81	0.00	(37,991.81)	(37,991.81)

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2004	IDC Basis Code:	TDC
Sponsor ID:	11-P-92519/1-01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,573.21	0.00	(8,573.21)	(8,573.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,829.00	27,829.00	0.00	0.00	0.00	27,829.00	27,829.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,922.51	0.00	(2,922.51)	(2,922.51)
615F10	PAT	0.00	0.00	11,843.55	114,215.35	0.00	(114,215.35)	(114,215.35)
615NZ0	PAT Unallocated Budget (Bud Only)	264,457.00	264,457.00	0.00	0.00	0.00	264,457.00	264,457.00
617F10	Operating Staff	0.00	0.00	699.55	8,573.28	0.00	(8,573.28)	(8,573.28)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	633.76	633.76	0.00	(633.76)	(633.76)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages		302,786.00	302,786.00	13,176.86	135,034.11	0.00	167,751.89	167,751.89
65YF10	Full Fringe Benefit Distr Expe	111,524.00	111,524.00	5,443.70	56,183.38	0.00	55,340.62	55,340.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.67	334.18	0.00	(334.18)	(334.18)
*Total: 65 - Fringe Benefits		111,524.00	111,524.00	5,501.37	56,517.56	0.00	55,006.44	55,006.44
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	511.02	2,599.91	0.00	(2,599.91)	(2,599.91)
710100	Out-of-State Travel	0.00	0.00	0.00	7,651.54	0.00	(7,651.54)	(7,651.54)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710310	Workshop Registration Fees	0.00	0.00	15.00	830.00	0.00	(830.00)	(830.00)
710400	Student or Non-Emp Travel	0.00	0.00	392.20	1,085.17	0.00	(1,085.17)	(1,085.17)
Subtotal: Travel		14,000.00	14,000.00	918.22	12,571.62	0.00	1,428.38	1,428.38
711000	Purchasing Cards	0.00	0.00	475.89	475.89	0.00	(475.89)	(475.89)
711100	Supplies-General	0.00	0.00	224.63	5,220.12	0.00	(5,220.12)	(5,220.12)
7112	Research Supplies	64,812.00	64,812.00	0.00	0.00	0.00	64,812.00	64,812.00
713000	Printing & Copying-General	0.00	0.00	258.00	1,438.48	0.00	(1,438.48)	(1,438.48)
714000	Postage-General	0.00	0.00	176.41	857.65	0.00	(857.65)	(857.65)
716000	Maintenance & Repairs-General	0.00	0.00	2,000.00	2,088.00	0.00	(2,088.00)	(2,088.00)
716100	Rentals & Leases-General	0.00	0.00	175.33	12,162.62	123.00	(12,285.62)	(12,285.62)
716110	Rentals-Copier	0.00	0.00	0.00	315.25	0.00	(315.25)	(315.25)
717000	Consulting-General	9,000.00	9,000.00	168.75	7,968.75	6,075.00	(5,043.75)	(5,043.75)
717200	Other Professional Services-General	0.00	0.00	4.66	6,690.44	0.00	(6,690.44)	(6,690.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	742.83	2,859.51	0.00	(2,859.51)	(2,859.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(392.20)	11,082.69	0.00	(11,082.69)	(11,082.69)

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Effective Date:	9/30/2004	IDC Basis Code:	TDC
Sponsor ID:	11-P-92519/1-01	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	204.80	0.00	(204.80)	(204.80)
Subtotal: Non-Travel Support	76,812.00	76,812.00	3,834.30	51,364.20	6,198.00	19,249.80	19,249.80
*Total: 71 - Support (Travel & Non-Travel)	90,812.00	90,812.00	4,752.52	63,935.82	6,198.00	20,678.18	20,678.18
730001 Subcontracts 01	244,000.00	244,000.00	5,962.25	46,353.97	110,904.28	86,741.75	86,741.75
730002 Subcontracts 02	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
*Total: 73 - Subcontracts	244,000.00	244,000.00	5,962.25	46,353.97	125,904.28	71,741.75	71,741.75
780100 Electricity	0.00	0.00	1.14	1.14	0.00	(1.14)	(1.14)
*Total: 78 - Utilities	0.00	0.00	1.14	1.14	0.00	(1.14)	(1.14)
**Total Direct Cost Expenditures	749,122.00	749,122.00	29,394.14	301,842.60	132,102.28	315,177.12	315,177.12
760300 F&A Expenditures	150,832.00	150,832.00	7,642.48	78,479.17	0.00	72,352.83	72,352.83
*Total: 76 - F&A and Internal Allocations	150,832.00	150,832.00	7,642.48	78,479.17	0.00	72,352.83	72,352.83
**Total Indirect Cost Expenditures	150,832.00	150,832.00	7,642.48	78,479.17	0.00	72,352.83	72,352.83
***Total Expenditures	899,954.00	899,954.00	37,036.62	380,321.77	132,102.28	387,529.95	387,529.95
Revenue							
530000 Federal Programs	0.00	0.00	37,036.62	380,321.77	0.00	(380,321.77)	(380,321.77)
*Total: 53 - Sponsored Programs	0.00	0.00	37,036.62	380,321.77	0.00	(380,321.77)	(380,321.77)
***Total Revenue	0.00	0.00	37,036.62	380,321.77	0.00	(380,321.77)	(380,321.77)

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI:	Small, Deena J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	1R15DK070599	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,514.00	20,514.00	0.00	0.00	0.00	20,514.00	20,514.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,674.74	18,693.75	0.00	(18,693.75)	(18,693.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	7,158.00	7,158.00	0.00	0.00	0.00	7,158.00	7,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,500.00	5,500.04	0.00	(5,500.04)	(5,500.04)
615NZ0	PAT Unallocated Budget (Bud Only)	35,788.00	35,788.00	0.00	0.00	0.00	35,788.00	35,788.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	777.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNWS	College Work Study	0.00	0.00	0.00	450.31	0.00	(450.31)	(450.31)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		66,460.00	66,460.00	6,951.74	40,091.24	0.00	26,368.76	26,368.76
65YF10	Full Fringe Benefit Distr Expe	16,846.00	16,846.00	0.00	0.00	0.00	16,846.00	16,846.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	632.62	2,367.31	0.00	(2,367.31)	(2,367.31)
*Total: 65 - Fringe Benefits		16,846.00	16,846.00	632.62	2,367.31	0.00	14,478.69	14,478.69
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,861.77	0.00	1,138.23	1,138.23
711100	Supplies-General	0.00	0.00	0.00	386.19	0.00	(386.19)	(386.19)
7112	Research Supplies	51,194.00	51,194.00	0.00	0.00	0.00	51,194.00	51,194.00
711200	Research Supplies	0.00	0.00	3,068.69	52,065.82	2,922.72	(54,988.54)	(54,988.54)
714030	Postage-Express Mail	0.00	0.00	0.00	43.26	0.00	(43.26)	(43.26)
716100	Rentals & Leases-General	0.00	0.00	15.96	111.72	0.00	(111.72)	(111.72)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		63,694.00	63,694.00	3,084.65	52,981.99	2,922.72	7,789.29	7,789.29
*Total: 71 - Support (Travel & Non-Travel)		66,694.00	66,694.00	3,084.65	54,843.76	2,922.72	8,927.52	8,927.52
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,070.30	0.00	(8,070.30)	(8,070.30)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	8,070.30	0.00	(8,070.30)	(8,070.30)
740000	Cap Equipment	0.00	0.00	0.00	12,243.86	0.00	(12,243.86)	(12,243.86)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	12,243.86	0.00	(12,243.86)	(12,243.86)
**Total Direct Cost Expenditures		150,000.00	150,000.00	10,669.01	117,616.47	2,922.72	29,460.81	29,460.81

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI: Small, Deena J
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15DK070599 CFDA #: 93.847
Resp Org: UBANSC
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2007

Fund Information

Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	69,000.00	69,000.00	4,907.74	44,759.09	0.00	24,240.91	24,240.91
*Total: 76 - F&A and Internal Allocations	69,000.00	69,000.00	4,907.74	44,759.09	0.00	24,240.91	24,240.91
**Total Indirect Cost Expenditures	69,000.00	69,000.00	4,907.74	44,759.09	0.00	24,240.91	24,240.91
***Total Expenditures	219,000.00	219,000.00	15,576.75	162,375.56	2,922.72	53,701.72	53,701.72
Revenue							
530000 Federal Programs	0.00	0.00	15,576.75	162,375.56	0.00	(162,375.56)	(162,375.56)
*Total: 53 - Sponsored Programs	0.00	0.00	15,576.75	162,375.56	0.00	(162,375.56)	(162,375.56)
***Total Revenue	0.00	0.00	15,576.75	162,375.56	0.00	(162,375.56)	(162,375.56)

Grant 193170 - Univ Center for Excellence
Fund 15C457 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557	Term Date:		IDC Rate Code:	IDC31 31.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:			
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,389.99	38,037.28	0.00	(38,037.28)	(38,037.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,703.00	43,703.00	0.00	0.00	0.00	43,703.00	43,703.00
*Total: 61 - Salaries and Wages		43,703.00	43,703.00	6,389.99	38,037.28	0.00	5,665.72	5,665.72
65YF10	Full Fringe Benefit Distr Expe	18,966.00	18,966.00	2,773.26	16,508.19	0.00	2,457.81	2,457.81
*Total: 65 - Fringe Benefits		18,966.00	18,966.00	2,773.26	16,508.19	0.00	2,457.81	2,457.81
**Total Direct Cost Expenditures		62,669.00	62,669.00	9,163.25	54,545.47	0.00	8,123.53	8,123.53
760300	F&A Expenditures	19,097.00	19,097.00	3,133.83	18,654.55	0.00	442.45	442.45
*Total: 76 - F&A and Internal Allocations		19,097.00	19,097.00	3,133.83	18,654.55	0.00	442.45	442.45
**Total Indirect Cost Expenditures		19,097.00	19,097.00	3,133.83	18,654.55	0.00	442.45	442.45
***Total Expenditures		81,766.00	81,766.00	12,297.08	73,200.02	0.00	8,565.98	8,565.98
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,297.08	27,817.80	0.00	(27,817.80)	(27,817.80)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,647.29	0.00	(31,647.29)	(31,647.29)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,734.93	0.00	(13,734.93)	(13,734.93)
*Total: 5Z - Transfers In		0.00	0.00	12,297.08	73,200.02	0.00	(73,200.02)	(73,200.02)
***Total Revenue		0.00	0.00	12,297.08	73,200.02	0.00	(73,200.02)	(73,200.02)

Grant 193170 - Univ Center for Excellence
Fund 193170 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,561.77	49,443.58	0.00	(49,443.58)	(49,443.58)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,046.26	0.00	(13,046.26)	(13,046.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,590.00	5,590.00	0.00	0.00	0.00	5,590.00	5,590.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,968.03	26,625.65	0.00	(26,625.65)	(26,625.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,507.81	0.00	(11,507.81)	(11,507.81)
615F10	PAT	0.00	0.00	7,733.22	121,592.38	0.00	(121,592.38)	(121,592.38)
615NZ0	PAT Unallocated Budget (Bud Only)	186,420.00	186,420.00	0.00	0.00	0.00	186,420.00	186,420.00
617F10	Operating Staff	0.00	0.00	2,390.42	24,403.04	0.00	(24,403.04)	(24,403.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,164.00	26,164.00	0.00	0.00	0.00	26,164.00	26,164.00
617PLG	Operating Staff-Longevity	0.00	0.00	19.98	173.80	0.00	(173.80)	(173.80)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	644.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,392.91	0.00	(1,392.91)	(1,392.91)
61SNZ0	Student Labor Unallocated(Bud Only)	16,650.00	16,650.00	0.00	0.00	0.00	16,650.00	16,650.00
*Total: 61 - Salaries and Wages		234,824.00	234,824.00	25,317.42	251,901.43	0.00	(17,077.43)	(17,077.43)
65YF10	Full Fringe Benefit Distr Expe	93,046.00	93,046.00	5,071.47	90,482.40	0.00	2,563.60	2,563.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,240.53	2,776.98	0.00	(2,776.98)	(2,776.98)
*Total: 65 - Fringe Benefits		93,046.00	93,046.00	6,312.00	93,259.38	0.00	(213.38)	(213.38)
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	940.60	6,947.79	0.00	(6,947.79)	(6,947.79)
710100	Out-of-State Travel	0.00	0.00	674.98	5,011.46	0.00	(5,011.46)	(5,011.46)
710300	Conference Registration Fees	0.00	0.00	0.00	5,981.50	0.00	(5,981.50)	(5,981.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.97	0.00	(155.97)	(155.97)
Subtotal: Travel		10,500.00	10,500.00	1,615.58	18,156.72	0.00	(7,656.72)	(7,656.72)
711100	Supplies-General	0.00	0.00	5,401.25	11,767.01	0.00	(11,767.01)	(11,767.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
7112	Research Supplies	57,107.00	57,107.00	0.00	0.00	0.00	57,107.00	57,107.00
713000	Printing & Copying-General	0.00	0.00	1,405.74	6,329.65	0.00	(6,329.65)	(6,329.65)
714000	Postage-General	0.00	0.00	472.26	2,295.33	0.00	(2,295.33)	(2,295.33)
716000	Maintenance & Repairs-General	0.00	0.00	2,009.95	3,429.95	0.00	(3,429.95)	(3,429.95)
716024	Maint & Repairs-Custodial Services	0.00	0.00	484.00	484.00	0.00	(484.00)	(484.00)

Grant 193170 - Univ Center for Excellence
Fund 193170 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	19.99	1,903.23	0.00	(1,903.23)	(1,903.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	0.00	0.00	5,000.00	5,888.00	0.00	(5,888.00)	(5,888.00)
717200	Other Professional Services-General	0.00	0.00	5,400.78	49,495.70	500.00	(49,995.70)	(49,995.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
718000	Telecom-General	0.00	0.00	20.02	662.65	0.00	(662.65)	(662.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	615.15	5,674.47	0.00	(5,674.47)	(5,674.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	32.98	394.58	0.00	(394.58)	(394.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,038.51	5,728.77	0.00	(5,728.77)	(5,728.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	549.11	0.00	(549.11)	(549.11)
Subtotal: Non-Travel Support		93,907.00	93,907.00	22,900.63	96,076.10	500.00	(2,669.10)	(2,669.10)
*Total: 71 - Support (Travel & Non-Travel)		104,407.00	104,407.00	24,516.21	114,232.82	500.00	(10,325.82)	(10,325.82)
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,211.00	0.00	(9,211.00)	(9,211.00)
*Total: 72 - Student and/or Participant Support		9,040.00	9,040.00	0.00	9,211.00	0.00	(171.00)	(171.00)
730001	Subcontracts 01	98,608.00	98,608.00	0.00	(3.00)	0.00	98,611.00	98,611.00
730002	Subcontracts 02	0.00	0.00	11,249.80	11,249.80	24,758.00	(36,007.80)	(36,007.80)
730003	Subcontracts 03	0.00	0.00	0.00	2,216.47	9,042.53	(11,259.00)	(11,259.00)
*Total: 73 - Subcontracts		98,608.00	98,608.00	11,249.80	13,463.27	33,800.53	51,344.20	51,344.20
**Total Direct Cost Expenditures		539,925.00	539,925.00	67,395.43	482,067.90	34,300.53	23,556.57	23,556.57
760300	F&A Expenditures	34,583.00	34,583.00	5,391.62	37,828.60	0.00	(3,245.60)	(3,245.60)
*Total: 76 - F&A and Internal Allocations		34,583.00	34,583.00	5,391.62	37,828.60	0.00	(3,245.60)	(3,245.60)
**Total Indirect Cost Expenditures		34,583.00	34,583.00	5,391.62	37,828.60	0.00	(3,245.60)	(3,245.60)
***Total Expenditures		574,508.00	574,508.00	72,787.05	519,896.50	34,300.53	20,310.97	20,310.97
Revenue								
530000	Federal Programs	0.00	0.00	72,787.05	519,896.50	0.00	(519,896.50)	(519,896.50)
*Total: 53 - Sponsored Programs		0.00	0.00	72,787.05	519,896.50	0.00	(519,896.50)	(519,896.50)

Grant 193170 - Univ Center for Excellence
Fund 193170 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	72,787.05	519,896.50	0.00	(519,896.50)	(519,896.50)

Grant 193172 - Advanced Nursing Fellowships
Fund 193172 - Advanced Nursing Traineeships

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI: Harkless, Gene E
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: A10HP00303 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	42,503.00	42,503.00	0.00	0.00	0.00	42,503.00	42,503.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	41,800.00	0.00	(41,800.00)	(41,800.00)
*Total: 72 - Student and/or Participant Support		42,503.00	42,503.00	0.00	41,800.00	0.00	703.00	703.00
**Total Direct Cost Expenditures		42,503.00	42,503.00	0.00	41,800.00	0.00	703.00	703.00
***Total Expenditures		42,503.00	42,503.00	0.00	41,800.00	0.00	703.00	703.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,800.00	0.00	(41,800.00)	(41,800.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,800.00	0.00	(41,800.00)	(41,800.00)
***Total Revenue		0.00	0.00	0.00	41,800.00	0.00	(41,800.00)	(41,800.00)

Grant 193174 - Genetic Control of Opsin Expression
Fund 193174 - Genetic Control of Opsin Expression

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	8/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	1 R15 EY016721	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,306.23	0.00	(32,306.23)	(32,306.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,543.00	54,543.00	0.00	0.00	0.00	54,543.00	54,543.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,427.72	8,427.72	0.00	(8,427.72)	(8,427.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,550.01	0.00	(3,550.01)	(3,550.01)
61SNSH	Student Labor	0.00	0.00	487.35	3,293.60	0.00	(3,293.60)	(3,293.60)
61SNZ0	Student Labor Unallocated(Bud Only)	14,280.00	14,280.00	0.00	0.00	0.00	14,280.00	14,280.00
*Total: 61 - Salaries and Wages		68,823.00	68,823.00	8,915.07	47,577.56	0.00	21,245.44	21,245.44
65YF10	Full Fringe Benefit Distr Expe	22,581.00	22,581.00	0.00	14,020.99	0.00	8,560.01	8,560.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	766.92	766.92	0.00	(766.92)	(766.92)
*Total: 65 - Fringe Benefits		22,581.00	22,581.00	766.92	14,787.91	0.00	7,793.09	7,793.09
710	Travel	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
710100	Out-of-State Travel	0.00	0.00	1,134.69	1,673.10	0.00	(1,673.10)	(1,673.10)
Subtotal: Travel		2,040.00	2,040.00	1,134.69	1,673.10	0.00	366.90	366.90
7112	Research Supplies	56,556.00	56,556.00	0.00	0.00	0.00	56,556.00	56,556.00
711200	Research Supplies	0.00	0.00	2,620.90	16,004.15	0.00	(16,004.15)	(16,004.15)
714030	Postage-Express Mail	0.00	0.00	24.37	94.20	0.00	(94.20)	(94.20)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	17,687.50	46,902.50	10,000.00	(56,902.50)	(56,902.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		56,556.00	56,556.00	20,332.77	63,650.85	10,000.00	(17,094.85)	(17,094.85)
*Total: 71 - Support (Travel & Non-Travel)		58,596.00	58,596.00	21,467.46	65,323.95	10,000.00	(16,727.95)	(16,727.95)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	275.75	0.00	(275.75)	(275.75)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	275.75	0.00	(275.75)	(275.75)
**Total Direct Cost Expenditures		150,000.00	150,000.00	31,149.45	127,965.17	10,000.00	12,034.83	12,034.83
760300	F&A Expenditures	67,500.00	67,500.00	14,017.27	57,460.16	0.00	10,039.84	10,039.84
*Total: 76 - F&A and Internal Allocations		67,500.00	67,500.00	14,017.27	57,460.16	0.00	10,039.84	10,039.84
**Total Indirect Cost Expenditures		67,500.00	67,500.00	14,017.27	57,460.16	0.00	10,039.84	10,039.84
***Total Expenditures		217,500.00	217,500.00	45,166.72	185,425.33	10,000.00	22,074.67	22,074.67

Grant 193174 - Genetic Control of Opsin Expression
Fund 193174 - Genetic Control of Opsin Expression

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R15 EY016721 CFDA #: 93.390
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	45,166.72	185,425.33	0.00	(185,425.33)	(185,425.33)
*Total: 53 - Sponsored Programs	0.00	0.00	45,166.72	185,425.33	0.00	(185,425.33)	(185,425.33)
***Total Revenue	0.00	0.00	45,166.72	185,425.33	0.00	(185,425.33)	(185,425.33)

Type: Grant

PI: Carleton, Karen L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R15 EY016721 CFDA #: 93.390
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

[illegible]

Grant 193175 - Cichlid Orange Blotch/Roberts
Fund 193175 - Cichlid Orange Blotch-Roberts

Status: Active
FMGR: Kocher, Thomas D

Type: Other

PI: Kocher, Thomas D
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 F32 HD051383 CFDA #: 93.865
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	227.20	2,468.99	290.30	(2,759.29)	(2,759.29)
71C600 Insurance	0.00	0.00	0.00	427.02	0.00	(427.02)	(427.02)
Subtotal: Non-Travel Support	6,500.00	6,500.00	227.20	2,896.01	290.30	3,313.69	3,313.69
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	227.20	2,896.01	290.30	3,313.69	3,313.69
722205 Participant Sup-Stipends	0.00	0.00	2,882.96	25,946.64	0.00	(25,946.64)	(25,946.64)
722220 Participant Sup-Post Doctoral	37,476.00	37,476.00	0.00	0.00	0.00	37,476.00	37,476.00
*Total: 72 - Student and/or Participant Support	37,476.00	37,476.00	2,882.96	25,946.64	0.00	11,529.36	11,529.36
**Total Direct Cost Expenditures	43,976.00	43,976.00	3,110.16	28,842.65	290.30	14,843.05	14,843.05
***Total Expenditures	43,976.00	43,976.00	3,110.16	28,842.65	290.30	14,843.05	14,843.05
Revenue							
530000 Federal Programs	0.00	0.00	3,110.16	28,842.65	0.00	(28,842.65)	(28,842.65)
*Total: 53 - Sponsored Programs	0.00	0.00	3,110.16	28,842.65	0.00	(28,842.65)	(28,842.65)
***Total Revenue	0.00	0.00	3,110.16	28,842.65	0.00	(28,842.65)	(28,842.65)

Grant 193177 - Resilient Maltreated Children
Fund 193177 - Resilient Maltreated Children

Status: Active
FMGR: Walsh, Wendy A

Type: Grant

PI:	Walsh, Wendy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	9/30/2005	IDC Basis Code:	MTDC
Sponsor ID:	90PH0009	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	09/30/2005 - 01/31/2007	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,586.21	2,586.21	0.00	(2,586.21)	(2,586.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,756.00	35,756.00	0.00	0.00	0.00	35,756.00	35,756.00
615F10	PAT	0.00	0.00	0.00	14,223.97	0.00	(14,223.97)	(14,223.97)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	900.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
*Total: 61 - Salaries and Wages		43,036.00	43,036.00	3,486.21	19,105.18	0.00	23,930.82	23,930.82
65YF10	Full Fringe Benefit Distr Expe	16,266.00	16,266.00	1,122.42	7,295.63	0.00	8,970.37	8,970.37
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		16,266.00	16,266.00	1,122.42	7,295.63	0.00	8,970.37	8,970.37
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.28	0.00	(135.28)	(135.28)
Subtotal: Travel		4,500.00	4,500.00	0.00	135.28	0.00	4,364.72	4,364.72
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	1,694.64	0.00	(1,694.64)	(1,694.64)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	1,714.64	0.00	2,785.36	2,785.36
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	1,849.92	0.00	7,150.08	7,150.08
**Total Direct Cost Expenditures		68,302.00	68,302.00	4,608.63	28,250.73	0.00	40,051.27	40,051.27
760300	F&A Expenditures	30,736.00	30,736.00	2,073.87	12,712.77	0.00	18,023.23	18,023.23
*Total: 76 - F&A and Internal Allocations		30,736.00	30,736.00	2,073.87	12,712.77	0.00	18,023.23	18,023.23
**Total Indirect Cost Expenditures		30,736.00	30,736.00	2,073.87	12,712.77	0.00	18,023.23	18,023.23
***Total Expenditures		99,038.00	99,038.00	6,682.50	40,963.50	0.00	58,074.50	58,074.50
Revenue								
530000	Federal Programs	0.00	0.00	6,682.50	40,963.50	0.00	(40,963.50)	(40,963.50)
*Total: 53 - Sponsored Programs		0.00	0.00	6,682.50	40,963.50	0.00	(40,963.50)	(40,963.50)
***Total Revenue		0.00	0.00	6,682.50	40,963.50	0.00	(40,963.50)	(40,963.50)

Grant 193178 - Yersinia Pestis
Fund 193178 - Yersinia Pestis

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Food and Drug Administration	Effective Date:	10/1/2005	IDC Basis Code:	MTDC
Sponsor ID:	HHSF222200638018P	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	4.09	2,380.86	0.00	(2,380.86)	(2,380.86)
713000	Printing & Copying-General	0.00	0.00	114.80	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	47.44	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,448.00	3,448.00	166.33	2,543.10	0.00	904.90	904.90
*Total: 71 - Support (Travel & Non-Travel)		3,448.00	3,448.00	166.33	2,543.10	0.00	904.90	904.90
**Total Direct Cost Expenditures		3,448.00	3,448.00	166.33	2,543.10	0.00	904.90	904.90
760300	F&A Expenditures	1,552.00	1,552.00	74.84	1,144.40	0.00	407.60	407.60
*Total: 76 - F&A and Internal Allocations		1,552.00	1,552.00	74.84	1,144.40	0.00	407.60	407.60
**Total Indirect Cost Expenditures		1,552.00	1,552.00	74.84	1,144.40	0.00	407.60	407.60
***Total Expenditures		5,000.00	5,000.00	241.17	3,687.50	0.00	1,312.50	1,312.50
Revenue								
530000	Federal Programs	0.00	0.00	241.17	3,687.50	0.00	(3,687.50)	(3,687.50)
*Total: 53 - Sponsored Programs		0.00	0.00	241.17	3,687.50	0.00	(3,687.50)	(3,687.50)
***Total Revenue		0.00	0.00	241.17	3,687.50	0.00	(3,687.50)	(3,687.50)

Grant 193179 - Resistance to Change
Fund 193179 - Discrimination Reinforcement

Status: Active
FMGR: Nevin, John A

Type: Grant

PI:	Nevin, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/15/2006	IDC Basis Code:	MTDC
Sponsor ID:	2R01 MH065949	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UCPSYC	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	02/15/2006 - 12/31/2006	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,377.57	4,500.06	0.00	(4,500.06)	(4,500.06)
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	1,377.57	4,500.06	0.00	7,499.94	7,499.94
65YF10	Full Fringe Benefit Distr Expe	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.37	409.54	0.00	(409.54)	(409.54)
*Total: 65 - Fringe Benefits		1,044.00	1,044.00	125.37	409.54	0.00	634.46	634.46
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	1,171.61	1,610.73	0.00	(1,610.73)	(1,610.73)
710300	Conference Registration Fees	0.00	0.00	131.00	131.00	0.00	(131.00)	(131.00)
Subtotal: Travel		3,500.00	3,500.00	1,302.61	1,741.73	0.00	1,758.27	1,758.27
7112	Research Supplies	2,464.00	2,464.00	0.00	0.00	0.00	2,464.00	2,464.00
711200	Research Supplies	0.00	0.00	0.00	526.04	0.00	(526.04)	(526.04)
Subtotal: Non-Travel Support		2,464.00	2,464.00	0.00	526.04	0.00	1,937.96	1,937.96
*Total: 71 - Support (Travel & Non-Travel)		5,964.00	5,964.00	1,302.61	2,267.77	0.00	3,696.23	3,696.23
730001	Subcontracts 01	80,992.00	80,992.00	0.00	0.00	0.00	80,992.00	80,992.00
730002	Subcontracts 02	0.00	0.00	9,076.26	9,076.26	71,915.74	(80,992.00)	(80,992.00)
*Total: 73 - Subcontracts		80,992.00	80,992.00	9,076.26	9,076.26	71,915.74	0.00	0.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	11,881.81	16,253.63	71,915.74	11,830.63	11,830.63
760300	F&A Expenditures	19,804.00	19,804.00	5,346.84	7,314.20	0.00	12,489.80	12,489.80
*Total: 76 - F&A and Internal Allocations		19,804.00	19,804.00	5,346.84	7,314.20	0.00	12,489.80	12,489.80
**Total Indirect Cost Expenditures		19,804.00	19,804.00	5,346.84	7,314.20	0.00	12,489.80	12,489.80
***Total Expenditures		119,804.00	119,804.00	17,228.65	23,567.83	71,915.74	24,320.43	24,320.43
Revenue								
530000	Federal Programs	0.00	0.00	17,228.65	23,567.83	0.00	(23,567.83)	(23,567.83)
*Total: 53 - Sponsored Programs		0.00	0.00	17,228.65	23,567.83	0.00	(23,567.83)	(23,567.83)
***Total Revenue		0.00	0.00	17,228.65	23,567.83	0.00	(23,567.83)	(23,567.83)

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI:	Seitz, William Rudolf	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)	Effective Date:	4/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	1R15GM073746-01A1	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2009	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	38,135.00	38,135.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,999.99	9,999.99	0.00	(9,999.99)	(9,999.99)
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	74,470.00	74,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,923.08	3,923.08	0.00	(3,923.08)	(3,923.08)
*Total: 61 - Salaries and Wages		112,605.00	112,605.00	13,923.07	13,923.07	0.00	98,681.93	98,681.93
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	5,884.00	5,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,266.99	1,266.99	0.00	(1,266.99)	(1,266.99)
*Total: 65 - Fringe Benefits		5,884.00	5,884.00	1,266.99	1,266.99	0.00	4,617.01	4,617.01
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	21,911.00	21,911.00
711200	Research Supplies	0.00	0.00	908.60	2,394.48	0.00	(2,394.48)	(2,394.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.89	60.02	0.00	(60.02)	(60.02)
717200	Other Professional Services-General	0.00	0.00	108.00	647.81	0.00	(647.81)	(647.81)
Subtotal: Non-Travel Support		21,911.00	21,911.00	1,036.49	3,102.31	0.00	18,808.69	18,808.69
*Total: 71 - Support (Travel & Non-Travel)		25,511.00	25,511.00	1,036.49	3,102.31	0.00	22,408.69	22,408.69
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	16,226.55	18,292.37	0.00	131,707.63	131,707.63
760300	F&A Expenditures	64,800.00	64,800.00	7,301.95	8,231.56	0.00	56,568.44	56,568.44
*Total: 76 - F&A and Internal Allocations		64,800.00	64,800.00	7,301.95	8,231.56	0.00	56,568.44	56,568.44
**Total Indirect Cost Expenditures		64,800.00	64,800.00	7,301.95	8,231.56	0.00	56,568.44	56,568.44
***Total Expenditures		214,800.00	214,800.00	23,528.50	26,523.93	0.00	188,276.07	188,276.07
Revenue								
530000	Federal Programs	0.00	0.00	23,528.50	26,523.93	0.00	(26,523.93)	(26,523.93)
*Total: 53 - Sponsored Programs		0.00	0.00	23,528.50	26,523.93	0.00	(26,523.93)	(26,523.93)
***Total Revenue		0.00	0.00	23,528.50	26,523.93	0.00	(26,523.93)	(26,523.93)

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	2R01EY005798-18A1	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	9,399.49	9,399.49	0.00	(9,399.49)	(9,399.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
*Total: 61 - Salaries and Wages	43,611.00	43,611.00	9,399.49	9,399.49	0.00	34,211.51	34,211.51
65YF10 Full Fringe Benefit Distr Expe	18,551.00	18,551.00	4,079.37	4,079.37	0.00	14,471.63	14,471.63
*Total: 65 - Fringe Benefits	18,551.00	18,551.00	4,079.37	4,079.37	0.00	14,471.63	14,471.63
**Total Direct Cost Expenditures	62,162.00	62,162.00	13,478.86	13,478.86	0.00	48,683.14	48,683.14
760300 F&A Expenditures	27,973.00	27,973.00	6,065.47	6,065.47	0.00	21,907.53	21,907.53
*Total: 76 - F&A and Internal Allocations	27,973.00	27,973.00	6,065.47	6,065.47	0.00	21,907.53	21,907.53
**Total Indirect Cost Expenditures	27,973.00	27,973.00	6,065.47	6,065.47	0.00	21,907.53	21,907.53
***Total Expenditures	90,135.00	90,135.00	19,544.33	19,544.33	0.00	70,590.67	70,590.67
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	19,544.33	19,544.33	0.00	(19,544.33)	(19,544.33)
*Total: 5Z - Transfers In	0.00	0.00	19,544.33	19,544.33	0.00	(19,544.33)	(19,544.33)
***Total Revenue	0.00	0.00	19,544.33	19,544.33	0.00	(19,544.33)	(19,544.33)

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	2R01EY005798-18A1	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007	Rev Account:	530000	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,152.00	28,152.00	0.00	0.00	0.00	28,152.00	28,152.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,014.00	13,014.00	0.00	(13,014.00)	(13,014.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,000.03	6,000.03	0.00	(6,000.03)	(6,000.03)
615F10	PAT	0.00	0.00	7,337.56	13,034.12	0.00	(13,034.12)	(13,034.12)
615NZ0	PAT Unallocated Budget (Bud Only)	77,100.00	77,100.00	0.00	0.00	0.00	77,100.00	77,100.00
61SNHO	Student Labor - Overtime	0.00	0.00	131.08	131.08	0.00	(131.08)	(131.08)
61SNSH	Student Labor	0.00	0.00	1,611.20	1,611.20	0.00	(1,611.20)	(1,611.20)
61SNZ0	Student Labor Unallocated(Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
*Total: 61 - Salaries and Wages		152,252.00	152,252.00	28,093.87	33,790.43	0.00	118,461.57	118,461.57
65YF10	Full Fringe Benefit Distr Expe	40,300.00	40,300.00	3,184.52	5,656.84	0.00	34,643.16	34,643.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,730.28	1,730.28	0.00	(1,730.28)	(1,730.28)
*Total: 65 - Fringe Benefits		40,300.00	40,300.00	4,914.80	7,387.12	0.00	32,912.88	32,912.88
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305	Registration Fees-Other	0.00	0.00	1,690.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel		2,000.00	2,000.00	1,690.00	1,690.00	0.00	310.00	310.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	396.25	396.25	0.00	(396.25)	(396.25)
7112	Research Supplies	45,448.00	45,448.00	0.00	0.00	0.00	45,448.00	45,448.00
711200	Research Supplies	0.00	0.00	1,537.78	5,608.74	0.00	(5,608.74)	(5,608.74)
713000	Printing & Copying-General	0.00	0.00	14.05	14.05	0.00	(14.05)	(14.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		55,448.00	55,448.00	1,948.08	6,054.68	0.00	49,393.32	49,393.32
*Total: 71 - Support (Travel & Non-Travel)		57,448.00	57,448.00	3,638.08	7,744.68	0.00	49,703.32	49,703.32
740000	Cap Equipment	0.00	0.00	0.00	0.00	13,251.00	(13,251.00)	(13,251.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	13,251.00	(13,251.00)	(13,251.00)
**Total Direct Cost Expenditures		250,000.00	250,000.00	36,646.75	48,922.23	13,251.00	187,826.77	187,826.77
760300	F&A Expenditures	91,119.00	91,119.00	16,491.03	22,015.00	0.00	69,104.00	69,104.00
*Total: 76 - F&A and Internal Allocations		91,119.00	91,119.00	16,491.03	22,015.00	0.00	69,104.00	69,104.00
**Total Indirect Cost Expenditures		91,119.00	91,119.00	16,491.03	22,015.00	0.00	69,104.00	69,104.00

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/1/2006	IDC Basis Code:	MTDC
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON06 45.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2007		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	341,119.00	341,119.00	53,137.78	70,937.23	13,251.00	256,930.77	256,930.77
Revenue							
530000 Federal Programs	0.00	0.00	53,137.78	70,937.23	0.00	(70,937.23)	(70,937.23)
*Total: 53 - Sponsored Programs	0.00	0.00	53,137.78	70,937.23	0.00	(70,937.23)	(70,937.23)
***Total Revenue	0.00	0.00	53,137.78	70,937.23	0.00	(70,937.23)	(70,937.23)

Grant 19Z007 - Workshop on Sperm Wales Worldwide
Fund 19Z007 - MMC: Sperm Whale Workshop

Status: Active

Type: Grant

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
Sponsor: Marine Mammal Commission
Sponsor ID: EE0000163
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/17/2003 - 06/30/2005

CFDA #: 11.439

Fund Information

Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRAR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,827.01	0.00	(1,827.01)	(1,827.01)
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.15	0.00	(1,000.15)	(1,000.15)
710310 Workshop Registration Fees	0.00	0.00	0.00	6,116.50	0.00	(6,116.50)	(6,116.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,761.72	0.00	(1,761.72)	(1,761.72)
Subtotal: Travel	13,600.00	13,600.00	0.00	10,705.38	0.00	2,894.62	2,894.62
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	33.08	0.00	(33.08)	(33.08)
717000 Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,848.88	0.00	(8,848.88)	(8,848.88)
Subtotal: Non-Travel Support	6,241.00	6,241.00	0.00	8,881.96	0.00	(2,640.96)	(2,640.96)
*Total: 71 - Support (Travel & Non-Travel)	19,841.00	19,841.00	0.00	19,587.34	0.00	253.66	253.66
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
**Total Direct Cost Expenditures	19,841.00	19,841.00	0.00	19,907.29	0.00	(66.29)	(66.29)
760300 F&A Expenditures	5,159.00	5,159.00	0.00	5,092.71	0.00	66.29	66.29
*Total: 76 - F&A and Internal Allocations	5,159.00	5,159.00	0.00	5,092.71	0.00	66.29	66.29
**Total Indirect Cost Expenditures	5,159.00	5,159.00	0.00	5,092.71	0.00	66.29	66.29
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID: CFDA #: 16.710
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2007

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCM - Grant-UNHCEM Program Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	187,910.00	0.00	0.00	0.00	0.00	187,910.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,474.00	0.00	(10,474.00)	(10,474.00)
615F10	PAT	0.00	0.00	0.00	45,209.29	0.00	(45,209.29)	(45,209.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	106,470.00	0.00	(106,470.00)	(106,470.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,650.00	0.00	(8,650.00)	(8,650.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,965.34	0.00	(14,965.34)	(14,965.34)
61SNWS	College Work Study	0.00	0.00	0.00	2,139.83	0.00	(2,139.83)	(2,139.83)
*Total: 61 - Salaries and Wages		0.00	187,910.00	0.00	187,908.46	0.00	(187,908.46)	1.54
65	Fringe Benefits	0.00	33,030.00	0.00	0.00	0.00	0.00	33,030.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,000.29	0.00	(23,000.29)	(23,000.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,030.30	0.00	(10,030.30)	(10,030.30)
*Total: 65 - Fringe Benefits		0.00	33,030.00	0.00	33,030.59	0.00	(33,030.59)	(0.59)
710	Travel	0.00	14,680.00	0.00	0.00	0.00	0.00	14,680.00
710000	In-State Travel	0.00	0.00	0.00	14,542.80	0.00	(14,542.80)	(14,542.80)
710100	Out-of-State Travel	0.00	0.00	0.00	139.90	0.00	(139.90)	(139.90)
Subtotal: Travel		0.00	14,680.00	0.00	14,682.70	0.00	(14,682.70)	(2.70)
711	Supplies	0.00	31,677.00	0.00	0.00	0.00	0.00	31,677.00
711000	Purchasing Cards	0.00	0.00	1,253.48	32,176.59	0.00	(32,176.59)	(32,176.59)
711100	Supplies-General	0.00	0.00	0.00	272.96	0.00	(272.96)	(272.96)
711104	Supplies-From Bookstore	0.00	0.00	91.07	227.81	0.00	(227.81)	(227.81)
713000	Printing & Copying-General	0.00	0.00	0.00	347.26	0.00	(347.26)	(347.26)
715	Non-Capitalizable Equipment	0.00	11,580.00	0.00	0.00	0.00	0.00	11,580.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	11,575.02	0.00	(11,575.02)	(11,575.02)
715026	Non-capital \$3,000-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718	Telecommunications	0.00	180.00	0.00	0.00	0.00	0.00	180.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	9.70	261.80	0.00	(261.80)	(261.80)
719	Staff Support	0.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,690.50	0.00	(1,690.50)	(1,690.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		0.00	49,677.00	1,354.25	51,096.94	0.00	(51,096.94)	(1,419.94)
*Total: 71 - Support (Travel & Non-Travel)		0.00	64,357.00	1,354.25	65,779.64	0.00	(65,779.64)	(1,422.64)
74	Capitalizable Plant and Equipment	0.00	25,810.00	0.00	0.00	0.00	0.00	25,810.00

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2007

CFDA #: 16.710

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCM - Grant-UNHCEM Program Piece

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	0.00	(15,558.12)	0.00	0.00	0.00	0.00	(15,558.12)
740000 Cap Equipment	0.00	0.00	0.00	10,204.88	0.00	(10,204.88)	(10,204.88)
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	15,558.12	0.00	15,558.12	0.00	(15,558.12)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,810.00	0.00	25,763.00	0.00	(25,763.00)	47.00
**Total Direct Cost Expenditures	0.00	311,107.00	1,354.25	312,481.69	0.00	(312,481.69)	(1,374.69)
76 F&A and Internal Allocations	0.00	117,535.00	0.00	0.00	0.00	0.00	117,535.00
760300 F&A Expenditures	0.00	0.00	0.00	117,539.72	0.00	(117,539.72)	(117,539.72)
*Total: 76 - F&A and Internal Allocations	0.00	117,535.00	0.00	117,539.72	0.00	(117,539.72)	(4.72)
**Total Indirect Cost Expenditures	0.00	117,535.00	0.00	117,539.72	0.00	(117,539.72)	(4.72)
***Total Expenditures	0.00	428,642.00	1,354.25	430,021.41	0.00	(430,021.41)	(1,379.41)
Revenue							
516000 Course Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	1,354.25	430,021.41	0.00	(430,021.41)	(430,021.41)
*Total: 53 - Sponsored Programs	0.00	0.00	1,354.25	430,021.41	0.00	(430,021.41)	(430,021.41)
***Total Revenue	0.00	0.00	1,354.25	430,021.41	0.00	(430,021.41)	(430,021.41)

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2007

CFDA #: 16.710

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDSCI - Grant-UNHCEMS-Sci Bldg Equip Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	24,002.00	0.00	0.00	0.00	0.00	24,002.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,454.56	0.00	(17,454.56)	(17,454.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,545.48	0.00	(6,545.48)	(6,545.48)
*Total: 61 - Salaries and Wages		0.00	24,002.00	0.00	24,000.04	0.00	(24,000.04)	1.96
65	Fringe Benefits	0.00	2,188.00	0.00	0.00	0.00	0.00	2,188.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,183.96	0.00	(2,183.96)	(2,183.96)
*Total: 65 - Fringe Benefits		0.00	2,188.00	0.00	2,183.96	0.00	(2,183.96)	4.04
711	Supplies	0.00	3,717.00	0.00	0.00	0.00	0.00	3,717.00
711000	Purchasing Cards	0.00	0.00	0.00	721.13	0.00	(721.13)	(721.13)
711100	Supplies-General	0.00	0.00	0.00	3,000.81	0.00	(3,000.81)	(3,000.81)
715	Non-Capitalizable Equipment	0.00	129,220.00	0.00	0.00	0.00	0.00	129,220.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	47,985.88	0.00	(47,985.88)	(47,985.88)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	80,138.56	0.00	(80,138.56)	(80,138.56)
71CZ00	Other Expenses-Deductions	0.00	180.00	0.00	27.50	0.00	(27.50)	152.50
Subtotal: Non-Travel Support		0.00	133,117.00	0.00	132,423.88	0.00	(132,423.88)	693.12
*Total: 71 - Support (Travel & Non-Travel)		0.00	133,117.00	0.00	132,423.88	0.00	(132,423.88)	693.12
74	Capitalizable Plant and Equipment	0.00	777,123.00	0.00	0.00	0.00	0.00	777,123.00
7400	Capitalizable Equipment	0.00	(3,407.97)	0.00	0.00	0.00	0.00	(3,407.97)
740000	Cap Equipment	0.00	0.00	0.00	628,422.64	0.00	(628,422.64)	(628,422.64)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	3,407.97	0.00	3,407.97	0.00	(3,407.97)	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	35,382.20	0.00	(35,382.20)	(35,382.20)
740400	Construction	0.00	0.00	0.00	109,232.00	0.00	(109,232.00)	(109,232.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	777,123.00	0.00	776,444.81	0.00	(776,444.81)	678.19
**Total Direct Cost Expenditures		0.00	936,430.00	0.00	935,052.69	0.00	(935,052.69)	1,377.31
76	F&A and Internal Allocations	0.00	13,932.00	0.00	0.00	0.00	0.00	13,932.00
760300	F&A Expenditures	0.00	0.00	0.00	13,929.90	0.00	(13,929.90)	(13,929.90)
*Total: 76 - F&A and Internal Allocations		0.00	13,932.00	0.00	13,929.90	0.00	(13,929.90)	2.10
**Total Indirect Cost Expenditures		0.00	13,932.00	0.00	13,929.90	0.00	(13,929.90)	2.10

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID: CFDA #: 16.710
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2007

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDSCI - Grant-UNHCEMS-Sci Bldg Equip Piece

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	950,362.00	0.00	948,982.59	0.00	(948,982.59)	1,379.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	948,982.59	0.00	(948,982.59)	(948,982.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	948,982.59	0.00	(948,982.59)	(948,982.59)
***Total Revenue	0.00	0.00	0.00	948,982.59	0.00	(948,982.59)	(948,982.59)

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI:	Treadwell, Melinda D
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	
Resp Org:	KPAADM
FRAGRNT Start/End Date:	07/01/2004 - 01/22/2007

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Org KPDTDS - TDS (Technology Design & Safety)

[illegible]

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI:			Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2003 - 04/01/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages			1,100.00	1,200.00	0.00	1,200.00	0.00	(100.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits			100.00	100.80	0.00	100.80	0.00	(0.80)	0.00
710000	In-State Travel		900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel		0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel			900.00	799.20	0.00	707.92	0.00	192.08	91.28
717200	Other Professional Services-General		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			2,100.00	1,999.20	0.00	1,907.92	0.00	192.08	91.28
**Total Direct Cost Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue									
530100	NH State Programs		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

Grant 53C004 - CAS Public Dance
Fund 53C004 - CAS Public Dance

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: NH State Council on the Arts
Sponsor ID: 443
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant 53D000 - Governors Success '05
Fund 53D000 - Governors Success '05

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total Revenue	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)

Grant 53D001 - Curriculum Acquisition & Disseminat
Fund 53D001 - Curriculum Acq. & Dissemination

Status: Active
FMGR: Partello, Peggie

Type: Grant

PI: Partello, Peggie
Sponsor: NH Department of Education
Sponsor ID: 55002
Resp Org: KLACUR
FRAGRNT Start/End Date: 09/01/2004 - 04/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KLACUR - Curriculum Materials Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	17,585.00	17,445.06	0.00	0.00	0.00	17,585.00	17,445.06
617F10 Operating Staff	0.00	0.00	0.00	17,146.71	0.00	(17,146.71)	(17,146.71)
617PLG Operating Staff-Longevity	0.00	0.00	0.00	628.38	0.00	(628.38)	(628.38)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	189.21	0.00	(189.21)	(189.21)
*Total: 61 - Salaries and Wages	17,585.00	17,445.06	0.00	17,964.30	0.00	(379.30)	(519.24)
65YF10 Full Fringe Benefit Distr Expe	7,122.00	6,915.47	0.00	6,858.67	0.00	263.33	56.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.71	0.00	(68.71)	(68.71)
*Total: 65 - Fringe Benefits	7,122.00	6,915.47	0.00	6,927.38	0.00	194.62	(11.91)
770000 Library Acquisitions	293.00	639.47	0.00	108.32	0.00	184.68	531.15
*Total: 77 - Library Acquisitions	293.00	639.47	0.00	108.32	0.00	184.68	531.15
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 53D002 - Governors Success 07/05-06/06
Fund 53D002 - Governors Success 7/05-6/06

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	32,000.00	32,000.00	750.00	32,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	32,000.00	32,000.00	750.00	32,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	32,000.00	32,000.00	750.00	32,000.00	0.00	0.00	0.00
***Total Expenditures	32,000.00	32,000.00	750.00	32,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	750.00	32,000.00	0.00	(32,000.00)	(32,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	750.00	32,000.00	0.00	(32,000.00)	(32,000.00)
***Total Revenue	0.00	0.00	750.00	32,000.00	0.00	(32,000.00)	(32,000.00)

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004		Rev Account:	530100				

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	1,695.02	0.00	(1,695.02)	(1,695.02)
611PXM	[NSE] Supplemental-Other-Misc		16,000.00	16,195.02	0.00	9,200.00	0.00	6,800.00	6,995.02
61CPEX	[NSE] Non-Status Salary (Exempt)		3,000.00	5,400.00	0.00	2,000.00	0.00	1,000.00	3,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
*Total: 61 - Salaries and Wages			19,000.00	21,595.02	0.00	21,595.02	0.00	(2,595.02)	0.00
65YF10	Full Fringe Benefit Distr Expe		1,558.00	1,795.56	0.00	0.00	0.00	1,558.00	1,795.56
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,795.56	0.00	(1,795.56)	(1,795.56)
*Total: 65 - Fringe Benefits			1,558.00	1,795.56	0.00	1,795.56	0.00	(237.56)	0.00
710000	In-State Travel		4,400.00	1,668.47	0.00	20.25	0.00	4,379.75	1,648.22
710100	Out-of-State Travel		0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
Subtotal: Travel			4,400.00	1,668.47	0.00	1,668.47	0.00	2,731.53	0.00
711100	Supplies-General		400.00	1,114.21	0.00	1,114.21	0.00	(714.21)	0.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
713005	Printing & Copying-Campus		0.00	0.00	0.00	255.63	0.00	(255.63)	(255.63)
713015	Printing & Copying-Departmental		200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services		200.00	200.00	0.00	19.62	0.00	180.38	180.38
717200	Other Professional Services-General		0.00	316.93	0.00	650.00	0.00	(650.00)	(333.07)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		600.00	600.00	0.00	64.50	0.00	535.50	535.50
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	240.40	0.00	(240.40)	(240.40)
Subtotal: Non-Travel Support			1,400.00	2,431.14	0.00	2,431.14	0.00	(1,031.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,800.00	4,099.61	0.00	4,099.61	0.00	1,700.39	0.00
722200	Participant Support		3,500.00	1,100.00	0.00	1,100.00	0.00	2,400.00	0.00
*Total: 72 - Student and/or Participant Support			3,500.00	1,100.00	0.00	1,100.00	0.00	2,400.00	0.00
770075	Library Acqs-Books		4,000.00	4,999.98	0.00	4,999.98	0.00	(999.98)	0.00
*Total: 77 - Library Acquisitions			4,000.00	4,999.98	0.00	4,999.98	0.00	(999.98)	0.00
**Total Direct Cost Expenditures			33,858.00	33,590.17	0.00	33,590.17	0.00	267.83	0.00
760300	F&A Expenditures		2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00
*Total: 76 - F&A and Internal Allocations			2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00
**Total Indirect Cost Expenditures			2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI: Hill, David S
Sponsor: NH Department of Education
Sponsor ID: 32905
Resp Org: KPAADM
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

CFDA #: 84.323

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	36,566.00	36,277.35	0.00	36,277.35	0.00	288.65	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)
***Total Revenue	0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT		24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages			27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10	Full Fringe Benefit Distr Expe		9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits			9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
710000	In-State Travel		1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel			2,400.00	2,400.00	0.00	1,540.95	0.00	859.05	859.05
71	Support		19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General		325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General		250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General		600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General		800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)		600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support			22,958.00	(73.75)	0.00	785.30	0.00	22,172.70	(859.05)
*Total: 71 - Support (Travel & Non-Travel)			25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	0.00
790500	Budgeted Contingency		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out			0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures			63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	0.00
760300	F&A Expenditures		3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
811000 Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In	0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue	0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel			10,000.00	10,000.00	0.00	6,355.04	0.00	3,644.96	3,644.96
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions		37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support			37,805.00	37,404.67	0.00	41,049.63	0.00	(3,244.63)	(3,644.96)
*Total: 71 - Support (Travel & Non-Travel)			47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures			47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300	F&A Expenditures		3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations			3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures			3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures			51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue			0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
*Total: 61 - Salaries and Wages		27,978.00	28,765.38	0.00	28,765.38	0.00	(787.38)	0.00
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
*Total: 65 - Fringe Benefits		9,654.00	10,854.93	0.00	10,854.93	0.00	(1,200.93)	0.00
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		0.00	877.22	0.00	877.22	0.00	(877.22)	0.00
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,165.00	557.38	0.00	557.38	0.00	5,607.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,165.00	1,434.60	0.00	1,434.60	0.00	4,730.40	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,797.00	41,054.91	0.00	41,054.91	0.00	2,742.09	0.00
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
*Total: 76 - F&A and Internal Allocations		3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00
**Total Indirect Cost Expenditures		3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of A or N

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	47,300.00	44,339.36	0.00	44,339.36	0.00	2,960.64	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
811015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	44,339.36	0.00	(44,339.36)	141,929.94

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel		10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel			10,000.00	10,553.53	0.00	13,485.04	0.00	(3,485.04)	(2,931.51)
711000	Purchasing Cards		0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200	Other Professional Services-General		0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions		36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support			36,300.00	36,255.31	0.00	33,323.80	0.00	2,976.20	2,931.51
*Total: 71 - Support (Travel & Non-Travel)			46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
**Total Direct Cost Expenditures			46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
760300	F&A Expenditures		3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
*Total: 76 - F&A and Internal Allocations			3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
**Total Indirect Cost Expenditures			3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total Expenditures			50,000.00	50,553.53	0.00	50,553.53	0.00	(553.53)	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total Revenue			0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E034 - Career & Technical Student Orgs '05

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	9,877.44	0.00	122.56	122.56
Subtotal: Travel	10,000.00	10,000.00	0.00	9,877.44	0.00	122.56	122.56
717200 Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00 Other Expenses-Deductions	36,300.00	36,300.00	0.00	36,179.96	0.00	120.04	120.04
Subtotal: Non-Travel Support	36,300.00	36,300.00	0.00	38,881.94	0.00	(2,581.94)	(2,581.94)
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	46,300.00	0.00	48,759.38	0.00	(2,459.38)	(2,459.38)
**Total Direct Cost Expenditures	46,300.00	46,300.00	0.00	48,759.38	0.00	(2,459.38)	(2,459.38)
760300 F&A Expenditures	3,700.00	3,700.00	0.00	3,900.76	0.00	(200.76)	(200.76)
*Total: 76 - F&A and Internal Allocations	3,700.00	3,700.00	0.00	3,900.76	0.00	(200.76)	(200.76)
**Total Indirect Cost Expenditures	3,700.00	3,700.00	0.00	3,900.76	0.00	(200.76)	(200.76)
***Total Expenditures	50,000.00	50,000.00	0.00	52,660.14	0.00	(2,660.14)	(2,660.14)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total Revenue	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Active
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,120.00	58,258.00	0.00	0.00	0.00	29,120.00	58,258.00
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
*Total: 61 - Salaries and Wages		29,120.00	58,258.00	0.00	57,862.59	0.00	(28,742.59)	395.41
65	Fringe Benefits	10,726.00	9,214.00	0.00	0.00	0.00	10,726.00	9,214.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
*Total: 65 - Fringe Benefits		10,726.00	9,214.00	0.00	9,083.70	0.00	1,642.30	130.30
710000	In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
71	Support	5,875.00	62,800.00	0.00	0.00	0.00	5,875.00	62,800.00
711000	Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		5,875.00	62,800.00	0.00	56,337.68	0.00	(50,462.68)	6,462.32
*Total: 71 - Support (Travel & Non-Travel)		5,875.00	62,800.00	0.00	57,108.23	0.00	(51,233.23)	5,691.77
790500	Budgeted Contingency	167,181.49	75,865.49	0.00	0.00	0.00	167,181.49	75,865.49
*Total: 79 - Reserves - Budget Only		167,181.49	75,865.49	0.00	0.00	0.00	167,181.49	75,865.49
**Total Direct Cost Expenditures		212,902.49	206,137.49	0.00	124,054.52	0.00	88,847.97	82,082.97
760300	F&A Expenditures	3,657.00	10,422.00	0.00	9,924.27	0.00	(6,267.27)	497.73
*Total: 76 - F&A and Internal Allocations		3,657.00	10,422.00	0.00	9,924.27	0.00	(6,267.27)	497.73
**Total Indirect Cost Expenditures		3,657.00	10,422.00	0.00	9,924.27	0.00	(6,267.27)	497.73
***Total Expenditures		216,559.49	216,559.49	0.00	133,978.79	0.00	82,580.70	82,580.70
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Active
FMGR: Baker, Robert L
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	7/1/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist To Code:	KSCDST
Rev Account:			

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Bigaj, Stephen J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		Rev Account:	530100	Equipment Vesting	USNH
					Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
*Total: 61 - Salaries and Wages		90,000.00	90,000.00	0.00	90,759.18	0.00	(759.18)	(759.18)
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
*Total: 65 - Fringe Benefits		34,298.00	30,298.00	0.00	29,978.67	0.00	4,319.33	319.33
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		12,087.00	18,500.00	0.00	16,281.30	0.00	(4,194.30)	2,218.70
*Total: 71 - Support (Travel & Non-Travel)		12,587.00	20,475.00	0.00	19,069.54	0.00	(6,482.54)	1,405.46
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support		10,000.00	5,525.00	0.00	5,750.00	0.00	4,250.00	(225.00)

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S

Type: Grant

PI: Bigaj, Stephen J
Sponsor: NH Department of Education
Sponsor ID: 32615
Resp Org: KPAADM
FRAGRNT Start/End Date: 01/02/2003 - 12/20/2004

CFDA #: 84.027

Fund Information

Effective Date: 2/20/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin NONE
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	146,885.00	146,298.00	0.00	145,557.39	0.00	1,327.61	740.61
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
*Total: 76 - F&A and Internal Allocations	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
**Total Indirect Cost Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total Expenditures	158,588.00	158,001.00	0.00	157,202.10	0.00	1,385.90	798.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total Revenue	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)

Grant 53E031 - Curriculum Acquisition & Disseminat
Fund 53E031 - Curriculum Acq & Dissemination

Status: Active
FMGR: Partello, Peggie

Type: Grant

PI: Partello, Peggie
Sponsor: NH Department of Education
Sponsor ID: 45001
Resp Org: KLACUR
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KLACUR - Curriculum Materials Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	31,616.00	31,959.87	0.00	31,505.93	0.00	110.07	453.94
617PLG Operating Staff-Longevity	0.00	0.00	0.00	453.94	0.00	(453.94)	(453.94)
*Total: 61 - Salaries and Wages	31,616.00	31,959.87	0.00	31,959.87	0.00	(343.87)	0.00
65YF10 Full Fringe Benefit Distr Expe	12,804.00	12,793.19	0.00	12,755.11	0.00	48.89	38.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
*Total: 65 - Fringe Benefits	12,804.00	12,793.19	0.00	12,793.19	0.00	10.81	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	200.00	0.00	0.00	0.00	0.00	200.00	0.00
716000 Maintenance & Repairs-General	420.00	0.00	0.00	0.00	0.00	420.00	0.00
Subtotal: Non-Travel Support	620.00	0.00	0.00	0.00	0.00	620.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	620.00	0.00	0.00	0.00	0.00	620.00	0.00
770000 Library Acquisitions	0.00	0.00	0.00	2,979.77	0.00	(2,979.77)	(2,979.77)
770075 Library Acqs-Books	2,580.00	2,979.77	0.00	0.00	0.00	2,580.00	2,979.77
*Total: 77 - Library Acquisitions	2,580.00	2,979.77	0.00	2,979.77	0.00	(399.77)	0.00
**Total Direct Cost Expenditures	47,620.00	47,732.83	0.00	47,732.83	0.00	(112.83)	0.00
760300 F&A Expenditures	2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
*Total: 76 - F&A and Internal Allocations	2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
**Total Indirect Cost Expenditures	2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
***Total Expenditures	50,000.00	49,970.48	0.00	49,970.48	0.00	29.52	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)
***Total Revenue	0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: 44019
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,920.56	0.00	(6,920.56)	(6,920.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		5,500.00	5,500.00	0.00	3,888.03	0.00	1,611.97	1,611.97
*Total: 61 - Salaries and Wages			11,500.00	11,500.00	0.00	10,808.59	0.00	691.41	691.41
65YF10	Full Fringe Benefit Distr Expe		966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	907.93	0.00	(907.93)	(907.93)
*Total: 65 - Fringe Benefits			966.00	966.00	0.00	907.93	0.00	58.07	58.07
710	Travel		7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710000	In-State Travel		0.00	0.00	0.00	1,725.49	0.00	(1,725.49)	(1,725.49)
710025	In-State Travel-Course Related		0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
710100	Out-of-State Travel		0.00	0.00	0.00	2,808.03	0.00	(2,808.03)	(2,808.03)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	1,286.04	0.00	(1,286.04)	(1,286.04)
710300	Conference Registration Fees		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel			7,070.00	7,070.00	0.00	7,821.56	0.00	(751.56)	(751.56)
711100	Supplies-General		1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books		0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
711162	Supplies-Office Supplies		0.00	0.00	(14.88)	38.46	0.00	(38.46)	(38.46)
713005	Printing & Copying-Campus		0.00	0.00	0.00	899.18	0.00	(899.18)	(899.18)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	6.54	0.00	(6.54)	(6.54)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,540.95	0.00	(1,540.95)	(1,540.95)
716100	Rentals & Leases-General		860.00	860.00	0.00	215.00	0.00	645.00	645.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	734.15	0.00	(734.15)	(734.15)
717200	Other Professional Services-General		3,380.00	3,380.00	0.00	1,500.00	0.00	1,880.00	1,880.00
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	161.83	0.00	(161.83)	(161.83)
718038	Telecom-Data US Bandwidth		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel		500.00	500.00	0.00	75.80	0.00	424.20	424.20
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	166.13	0.00	(166.13)	(166.13)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support			5,964.00	5,964.00	(14.88)	5,961.92	0.00	2.08	2.08
*Total: 71 - Support (Travel & Non-Travel)			13,034.00	13,034.00	(14.88)	13,783.48	0.00	(749.48)	(749.48)
**Total Direct Cost Expenditures			25,500.00	25,500.00	(14.88)	25,500.00	0.00	(0.00)	(0.00)

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: 44019
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	25,500.00	25,500.00	(14.88)	25,500.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	(14.88)	25,500.00	0.00	(25,500.00)	(25,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(14.88)	25,500.00	0.00	(25,500.00)	(25,500.00)
***Total Revenue	0.00	0.00	(14.88)	25,500.00	0.00	(25,500.00)	(25,500.00)

Type: Grant

BOTH
NHTEN
USNH
NO

[illegible]

Grant 53E036 - NH Geographic Alliance 05
Fund 53E036 - NH Geographic Alliance 05

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2004 - 06/06/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,908.24	0.00	(2,908.24)	(2,908.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	976.25	0.00	(976.25)	(976.25)
*Total: 61 - Salaries and Wages			12,100.00	12,100.00	0.00	3,884.49	0.00	8,215.51	8,215.51
65YF10	Full Fringe Benefit Distr Expe		1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	326.38	0.00	(326.38)	(326.38)
*Total: 65 - Fringe Benefits			1,017.00	1,017.00	0.00	326.38	0.00	690.62	690.62
710000	In-State Travel		4,057.00	4,057.00	0.00	120.32	0.00	3,936.68	3,936.68
Subtotal: Travel			4,057.00	4,057.00	0.00	120.32	0.00	3,936.68	3,936.68
716100	Rentals & Leases-General		329.00	329.00	0.00	0.00	0.00	329.00	329.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	26.13	0.00	(26.13)	(26.13)
719005	Business Meals-Group or Class Meals		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support			829.00	829.00	0.00	26.13	0.00	802.87	802.87
*Total: 71 - Support (Travel & Non-Travel)			4,886.00	4,886.00	0.00	146.45	0.00	4,739.55	4,739.55
730001	Subcontracts 01		2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
*Total: 73 - Subcontracts			2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
**Total Direct Cost Expenditures			20,732.00	20,732.00	0.00	4,357.32	0.00	16,374.68	16,374.68
***Total Expenditures			20,732.00	20,732.00	0.00	4,357.32	0.00	16,374.68	16,374.68
Revenue									
530100	NH State Programs		0.00	0.00	0.00	4,357.32	0.00	(4,357.32)	(4,357.32)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,357.32	0.00	(4,357.32)	(4,357.32)
***Total Revenue			0.00	0.00	0.00	4,357.32	0.00	(4,357.32)	(4,357.32)

Approved For Admin	NONE
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 53E037 - NH Geographic Alliance 06
Fund 53E037 - NH Geographic Alliance 06

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI:	Rydant, Albert L		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,712.68	8,800.30	0.00	(8,800.30)	(8,800.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	976.00	4,756.00	0.00	(4,756.00)	(4,756.00)
*Total: 61 - Salaries and Wages			12,100.00	12,100.00	3,688.68	13,556.30	0.00	(1,456.30)	(1,456.30)
65	Fringe Benefits		1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	335.68	1,233.68	0.00	(1,233.68)	(1,233.68)
*Total: 65 - Fringe Benefits			1,017.00	1,017.00	335.68	1,233.68	0.00	(216.68)	(216.68)
710	Travel		7,570.00	7,570.00	0.00	0.00	0.00	7,570.00	7,570.00
710000	In-State Travel		0.00	0.00	0.00	393.35	0.00	(393.35)	(393.35)
710100	Out-of-State Travel		0.00	0.00	0.00	3,826.81	0.00	(3,826.81)	(3,826.81)
Subtotal: Travel			7,570.00	7,570.00	0.00	4,220.16	0.00	3,349.84	3,349.84
711	Supplies		1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711100	Supplies-General		0.00	0.00	(1,400.00)	(1,460.83)	0.00	1,460.83	1,460.83
711102	Supplies-Central Stores		0.00	0.00	0.00	2,384.00	0.00	(2,384.00)	(2,384.00)
713000	Printing & Copying-General		0.00	0.00	0.00	258.84	0.00	(258.84)	(258.84)
713005	Printing & Copying-Campus		0.00	0.00	781.76	1,362.48	0.00	(1,362.48)	(1,362.48)
714005	Postage-Campus Mail Services		0.00	0.00	324.08	367.35	0.00	(367.35)	(367.35)
717	Professional Services		3,589.00	3,589.00	0.00	0.00	0.00	3,589.00	3,589.00
717000	Consulting-General		0.00	0.00	705.00	2,220.34	0.00	(2,220.34)	(2,220.34)
717200	Other Professional Services-General		0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	100.67	515.04	0.00	(515.04)	(515.04)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	204.43	0.00	(204.43)	(204.43)
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support			4,813.00	4,813.00	511.51	7,681.65	0.00	(2,868.65)	(2,868.65)
*Total: 71 - Support (Travel & Non-Travel)			12,383.00	12,383.00	511.51	11,901.81	0.00	481.19	481.19
**Total Direct Cost Expenditures			25,500.00	25,500.00	4,535.87	26,691.79	0.00	(1,191.79)	(1,191.79)
***Total Expenditures			25,500.00	25,500.00	4,535.87	26,691.79	0.00	(1,191.79)	(1,191.79)
Revenue									
530100	NH State Programs		0.00	0.00	4,535.87	26,691.79	0.00	(26,691.79)	(26,691.79)
*Total: 53 - Sponsored Programs			0.00	0.00	4,535.87	26,691.79	0.00	(26,691.79)	(26,691.79)

Grant 53E037 - NH Geographic Alliance 06
Fund 53E037 - NH Geographic Alliance 06

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,535.87	26,691.79	0.00	(26,691.79)	(26,691.79)

Grant 53Z000 - Paradise Lost
Fund 53Z000 - Paradise Lost

Status: Active
FMGR: Martin, Rodger C

Type: Grant

PI: Martin, Rodger C
Sponsor: NH State Council on the Arts
Sponsor ID: FY05 AE/MINI 359
Resp Org: KHAADM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #:

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717 Professional Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717200 Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total Revenue	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)

Grant 543001 - Snow Measurements '02
Fund 543001 - Snow Measurements '02

Status: Active
FMGR: Bayr, Klaus

Type: Other

PI:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/30/2003	IDC Basis Code:	SW
Sponsor ID:	S-62978-G	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	(155.00)
611PXM [NSE] Supplemental-Other-Misc	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
61SNSH Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	3,300.00	3,145.00	0.00	3,145.00	0.00	155.00	0.00
65 Fringe Benefits	0.00	(12.82)	0.00	0.00	0.00	0.00	(12.82)
65YF10 Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.18	0.00	(264.18)	(264.18)
*Total: 65 - Fringe Benefits	277.00	264.18	0.00	264.18	0.00	12.82	0.00
710000 In-State Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
Subtotal: Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
71 Support	0.00	167.82	0.00	0.00	0.00	0.00	167.82
711100 Supplies-General	15.00	19.47	0.00	197.09	0.00	(182.09)	(177.62)
715020 Non-Cap Equip-under \$1,000	478.00	478.00	0.00	467.77	0.00	10.23	10.23
Subtotal: Non-Travel Support	493.00	665.29	0.00	664.86	0.00	(171.86)	0.43
*Total: 71 - Support (Travel & Non-Travel)	559.00	731.29	0.00	731.29	0.00	(172.29)	(0.00)
**Total Direct Cost Expenditures	4,136.00	4,140.47	0.00	4,140.47	0.00	(4.47)	(0.00)
760300 F&A Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
*Total: 76 - F&A and Internal Allocations	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
**Total Indirect Cost Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
***Total Expenditures	5,828.00	5,753.02	0.00	5,753.02	0.00	74.98	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
***Total Revenue	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)

Grant 543002 - Snow Measurements 03
Fund 543002 - Snow Measurements 03

Status: Active
FMGR: Bayr, Klaus

Type: Other

PI:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/24/2003	IDC Basis Code:	SW
Sponsor ID:	S-72596-G	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	123.93	0.00	123.93	0.00	3.07	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	0.00	0.00	0.00	24.38
*Total: 7Z - Transfers Out	0.00	24.38	0.00	0.00	0.00	0.00	24.38
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,327.77	0.00	18.23	24.38
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,316.19	0.00	25.81	24.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
***Total Revenue	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/3/2002	IDC Basis Code:	TDC
Sponsor ID:	DUE-0088646	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006	Rev Account:	530000	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
*Total: 65 - Fringe Benefits		0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)	0.00
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		0.00	7,304.00	0.00	1,165.72	0.00	(1,165.72)	6,138.28
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
Subtotal: Non-Travel Support		0.00	60,518.46	0.00	66,944.59	0.00	(66,944.59)	(6,426.13)
*Total: 71 - Support (Travel & Non-Travel)		0.00	67,822.46	0.00	68,110.31	0.00	(68,110.31)	(287.85)

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	137,358.07	0.00	137,645.92	0.00	(137,645.92)	(287.85)
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
*Total: 76 - F&A and Internal Allocations	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
**Total Indirect Cost Expenditures	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
***Total Expenditures	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
Revenue							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
***Total Revenue	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE-0088646	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006	Rev Account:			NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: 61 - Salaries and Wages	26,610.00	11,610.00	0.00	9,609.50	0.00	17,000.50	2,000.50
65 Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
*Total: 65 - Fringe Benefits	921.00	921.00	0.00	765.84	0.00	155.16	155.16
710100 Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel	0.00	0.00	0.00	4,381.95	0.00	(4,381.95)	(4,381.95)
71 Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100 Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100 Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200 Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support	48,463.00	55,213.00	0.00	53,095.31	0.00	(4,632.31)	2,117.69
*Total: 71 - Support (Travel & Non-Travel)	48,463.00	55,213.00	0.00	57,477.26	0.00	(9,014.26)	(2,264.26)
72 Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200 Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
*Total: 72 - Student and/or Participant Support	0.00	8,250.00	0.00	8,141.40	0.00	(8,141.40)	108.60
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	(0.00)	(0.00)

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information

Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	(0.00)	(0.00)
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total Revenue	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)

Grant 547002 - Xrf Spectrometer
Fund 547002 - Xrf Spectrometer

Status: Active
FMGR:

Type: Grant

PI: Allen, Timothy
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE - 0087860 CFDA #: 47.050
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages		0.00	10,750.00	0.00	10,750.00	0.00	(10,750.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	903.00	0.00	0.00	0.00	0.00	903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.96	0.00	(890.96)	(890.96)
*Total: 65 - Fringe Benefits		0.00	903.00	0.00	890.96	0.00	(890.96)	12.04
710100	Out-of-State Travel	0.00	2,000.00	0.00	533.01	0.00	(533.01)	1,466.99
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		0.00	2,000.00	0.00	598.01	0.00	(598.01)	1,401.99
711100	Supplies-General	0.00	814.00	0.00	431.43	0.00	(431.43)	382.57
713015	Printing & Copying-Departmental	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,755.00	0.00	2,650.46	0.00	(2,650.46)	104.54
717000	Consulting-General	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
Subtotal: Non-Travel Support		0.00	8,469.00	0.00	3,985.85	0.00	(3,985.85)	4,483.15
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,469.00	0.00	4,583.86	0.00	(4,583.86)	5,885.14
740000	Cap Equipment	0.00	90,564.00	0.00	96,157.15	0.00	(96,157.15)	(5,593.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	90,564.00	0.00	96,157.15	0.00	(96,157.15)	(5,593.15)
**Total Direct Cost Expenditures		0.00	112,686.00	0.00	112,381.97	0.00	(112,381.97)	304.03
760300	F&A Expenditures	0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
*Total: 76 - F&A and Internal Allocations		0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
**Total Indirect Cost Expenditures		0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
***Total Expenditures		0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95
Revenue								
530000	Federal Programs	0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95

PI:	Allen, Timothy		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE - 0087860	CFDA #:	47.050
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	06/15/2001 - 01/30/2005		

Budget Controls	NSF
Equipment Vesting	UNKNOWN
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95

Grant 547002 - Xrf Spectrometer
Fund 55C007 - XRF Spectrometer Cost Share

Status: Active
FMGR: Allen, Timothy

Type: Grant

PI: Allen, Timothy
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE - 0087860 CFDA #: 47.050
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Fund Information

Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	1,600.00	13,570.77	0.00	0.00	0.00	1,600.00	13,570.77
711100 Supplies-General	0.00	0.00	0.00	9,581.17	0.00	(9,581.17)	(9,581.17)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,006.90	0.00	(3,006.90)	(3,006.90)
717000 Consulting-General	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support	1,600.00	13,570.77	0.00	13,023.07	0.00	(11,423.07)	547.70
*Total: 71 - Support (Travel & Non-Travel)	1,600.00	13,570.77	0.00	13,023.07	0.00	(11,423.07)	547.70
74 Capitalizable Plant and Equipment	118,515.00	106,544.23	0.00	0.00	0.00	118,515.00	106,544.23
740000 Cap Equipment	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 74 - Capitalizable Plant and Equipment	118,515.00	106,544.23	0.00	106,544.23	0.00	11,970.77	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(13,570.77)	0.00	13,570.77	13,570.77
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(13,570.77)	0.00	13,570.77	13,570.77
**Total Direct Cost Expenditures	120,115.00	120,115.00	0.00	105,996.53	0.00	14,118.47	14,118.47
***Total Expenditures	120,115.00	120,115.00	0.00	105,996.53	0.00	14,118.47	14,118.47
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total Revenue	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)

Grant 547004 - IPA ASSISGNMENT
Fund 547004 - IPA ASSISGNMENT

Status: Active
FMGR: Halter, John D

Type: Grant

PI: Halter, John D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0137819-001 CFDA #: 47.076
Resp Org: KFBBUS
FRAGRNT Start/End Date: 08/27/2001 - 08/26/2003

Fund Information

Effective Date: 1/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	71,307.00	121,171.90	0.00	121,171.90	0.00	(49,864.90)	0.00
*Total: 61 - Salaries and Wages	71,307.00	121,171.90	0.00	121,171.90	0.00	(49,864.90)	0.00
65YF10 Full Fringe Benefit Distr Expe	28,166.00	46,472.07	0.00	46,472.07	0.00	(18,306.07)	0.00
*Total: 65 - Fringe Benefits	28,166.00	46,472.07	0.00	46,472.07	0.00	(18,306.07)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	99,473.00	167,643.97	0.00	167,643.97	0.00	(68,170.97)	0.00
***Total Expenditures	99,473.00	167,643.97	0.00	167,643.97	0.00	(68,170.97)	0.00
Revenue							
530000 Federal Programs	0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
*Total: 53 - Sponsored Programs	0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
***Total Revenue	0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)

Grant 547005 - Integration of Stable Isotopes
Fund 547005 - Integration of Stable Isotopes

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/13/2002	IDC Basis Code:	SW
Sponsor ID:	DUE-0126706	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	4,500.00	4,500.00	0.00	3,375.00	0.00	1,125.00	1,125.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	378.00	371.25	0.00	0.00	0.00	378.00	371.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
*Total: 65 - Fringe Benefits	378.00	371.25	0.00	371.25	0.00	6.75	0.00
710100 Out-of-State Travel	1,250.00	1,955.18	0.00	0.00	0.00	1,250.00	1,955.18
710200 Foreign Travel	0.00	0.00	0.00	1,680.18	0.00	(1,680.18)	(1,680.18)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel	1,250.00	1,955.18	0.00	1,955.18	0.00	(705.18)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	3,638.39	0.00	(3,638.39)	(3,638.39)
711100 Supplies-General	0.00	1,161.65	0.00	1,651.38	0.00	(1,651.38)	(489.73)
713000 Printing & Copying-General	200.00	(75.00)	0.00	0.00	0.00	200.00	(75.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000 Consulting-General	4,800.00	4,800.00	0.00	515.63	0.00	4,284.37	4,284.37
717200 Other Professional Services-General	0.00	4,225.00	0.00	4,222.95	0.00	(4,222.95)	2.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
Subtotal: Non-Travel Support	5,000.00	10,111.65	0.00	10,111.65	0.00	(5,111.65)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	12,066.83	0.00	12,066.83	0.00	(5,816.83)	(0.00)
740000 Cap Equipment	76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
*Total: 74 - Capitalizable Plant and Equipment	76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
**Total Direct Cost Expenditures	87,253.00	87,715.13	0.00	87,715.13	0.00	(462.13)	(0.00)
760300 F&A Expenditures	3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
*Total: 76 - F&A and Internal Allocations	3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
**Total Indirect Cost Expenditures	3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
***Total Expenditures	90,360.00	89,843.62	0.00	89,843.62	0.00	516.38	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)

Grant 547005 - Integration of Stable Isotopes Status: Active Type: Grant
Fund 547005 - Integration of Stable Isotopes FMGR: Gebauer, Renate Le

PI:	Gebauer, Renate Le		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000		Idc Waiver
						NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)

Grant 547005 - Integration of Stable Isotopes
Fund 55C010 - Stable Isotopes Cost Share

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/28/2002	IDC Basis Code:	Budget Controls
Sponsor ID:	DUE-0126706	Term Date:		IDC Rate Code:	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Rev Account:			NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
Subtotal: Travel	0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
71 Support	6,250.00	10,598.09	0.00	0.00	0.00	6,250.00	10,598.09
711100 Supplies-General	0.00	0.00	0.00	5,514.26	0.00	(5,514.26)	(5,514.26)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,785.48	0.00	(3,785.48)	(3,785.48)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
Subtotal: Non-Travel Support	6,250.00	10,598.09	0.00	10,598.09	0.00	(4,348.09)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	11,142.55	0.00	11,142.55	0.00	(4,892.55)	(0.00)
74 Capitalizable Plant and Equipment	84,127.00	78,913.86	0.00	0.00	0.00	84,127.00	78,913.86
740000 Cap Equipment	0.00	0.00	0.00	78,913.86	0.00	(78,913.86)	(78,913.86)
*Total: 74 - Capitalizable Plant and Equipment	84,127.00	78,913.86	0.00	78,913.86	0.00	5,213.14	0.00
**Total Direct Cost Expenditures	90,377.00	90,056.41	0.00	90,056.41	0.00	320.59	0.00
***Total Expenditures	90,377.00	90,056.41	0.00	90,056.41	0.00	320.59	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)
***Total Revenue	0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)

Grant 547006 - Upgrade of an XRF Spectrometer
Fund 547006 - Upgrade of XRF Spectrometer

Status: Active
FMGR: Allen, Timothy

Type: Grant

PI:	Allen, Timothy		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	EAR-0520938	CFDA #: 47.050	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2008		Rev Account:	530000		NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711132 Supplies-Software Incl Site License	0.00	0.00	21,000.00	21,000.00	0.00	(21,000.00)	(21,000.00)
Subtotal: Non-Travel Support	0.00	0.00	21,000.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	21,000.00	21,000.00	0.00	(21,000.00)	(21,000.00)
74 Capitalizable Plant and Equipment	116,516.00	116,516.00	0.00	0.00	0.00	116,516.00	116,516.00
740000 Cap Equipment	0.00	0.00	59,481.56	59,481.56	2,387.44	(61,869.00)	(61,869.00)
740025 Cap Equipment-Client Server	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	116,516.00	116,516.00	59,481.56	59,481.56	2,387.44	54,647.00	54,647.00
**Total Direct Cost Expenditures	116,516.00	116,516.00	80,481.56	80,481.56	2,387.44	33,647.00	33,647.00
***Total Expenditures	116,516.00	116,516.00	80,481.56	80,481.56	2,387.44	33,647.00	33,647.00
Revenue							
530000 Federal Programs	0.00	0.00	80,481.56	80,481.56	0.00	(80,481.56)	(80,481.56)
*Total: 53 - Sponsored Programs	0.00	0.00	80,481.56	80,481.56	0.00	(80,481.56)	(80,481.56)
***Total Revenue	0.00	0.00	80,481.56	80,481.56	0.00	(80,481.56)	(80,481.56)

Grant 547007 - Acquisition of a CCD Single
Fund 547007 - Acquisition of a CCD Single Crystal

Status: Active
FMGR: Jasinski, Jerry P

Type: Grant

PI:	Jasinski, Jerry P	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/1/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CHE-0520705	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2005 - 08/30/2008	Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	357,407.00	0.00	0.00	0.00	0.00	357,407.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	357,407.00	0.00	0.00	0.00	0.00	357,407.00	0.00
**Total Direct Cost Expenditures	357,407.00	0.00	0.00	0.00	0.00	357,407.00	0.00
***Total Expenditures	357,407.00	0.00	0.00	0.00	0.00	357,407.00	0.00

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001	Rev Account:	531100		NO

Org KAAECP - Early College Awareness Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
*Total: 61 - Salaries and Wages			0.00	8,759.70	0.00	8,759.70	0.00	(8,759.70)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
*Total: 65 - Fringe Benefits			0.00	1,918.39	0.00	1,918.39	0.00	(1,918.39)	0.00
7100	In-State Travel		0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel		0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees		0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel			0.00	896.72	0.00	896.72	0.00	(896.72)	0.00
7111	Supplies		0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General		0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore		0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General		0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services		0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General		0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals		0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees		0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support			0.00	1,953.19	0.00	1,948.02	0.00	(1,948.02)	5.17
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,849.91	0.00	2,844.74	0.00	(2,844.74)	5.17
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
**Total Direct Cost Expenditures			0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
***Total Expenditures			0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
Revenue									
5311	Foundation and Not-for-Profit G&C		0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)

Grant 54N001 - Early College Awareness Progra Status: Active Type: Grant
Fund 54N001 - Early College Awareness Progra FMGR: Henley, Antonio

PI:	Henley, Antonio		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD	
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	13,528.00	0.00	13,533.17	0.00	(13,533.17)	(5.17)
***Total Revenue	0.00	13,528.00	0.00	13,533.17	0.00	(13,533.17)	(5.17)

Grant 54N021 - Pearson/Widrig & Company
Fund 54N021 - Pearson/Widrig & Company

Status: Active
FMGR:

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY02-257 CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/23/2001 - 03/31/2002

Fund Information

Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7172 Other Professional Services	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Revenue	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00

Grant 54N023 - Philadelphia Dance Co
Fund 54N023 - Philadelphia Dance Co

Status: Active
FMGR:

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/30/2001 - 04/30/2002

Fund Information

Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7172 Other Professional Services	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
Subtotal: Non-Travel Support	0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
**Total Direct Cost Expenditures	0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Expenditures	0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
*Total: 53 - Sponsored Programs	0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Revenue	0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00

Grant 54N026 - Pearson Widrig Residency-Herea
Fund 54N026 - Pearson Widrig Residency-Herea

Status: Active
FMGR:

Type: Other

PI: Menezes, William R
Sponsor: Natl College Choreography Initiative (NCCI)
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Fund Information

Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Active
FMGR: Washer, Jayne M

Type: Grant

PI:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	10/1/2002	IDC Basis Code:	Budget Controls
Sponsor ID:	500008	Term Date:		IDC Rate Code:	A110
Resp Org:	KPHWHE	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	531100		Idc Waiver
					USNH
					NO

Org KPHWHE - Wheelock School

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff		3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	[NSE] Supplemental		0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	0.00
65YF10	Full Fringe Benefit Distr Expe		574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: 65 - Fringe Benefits			574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000	In-State Travel		0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel		3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees		0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel			3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000	Purchasing Cards		0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General		1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore		0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General		10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support			11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
*Total: 71 - Support (Travel & Non-Travel)			15,426.00	7,668.44	0.00	7,668.44	0.00	7,757.56	0.00
722200	Participant Support		0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures			23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures			23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Fund Information	
Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
IDC Basis Code:	Budget Controls	A110
IDC Rate Code:	Equipment Vesting	USNH
IDC Dist To Code:	Idc Waiver	NO

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant 54N055 - Asperger's Resource Group
Fund 54N055 - Asperger's Resource Group

Status: Active
FMGR: Welkowitz, Lawrence A

Type: Grant

PI:	Welkowitz, Lawrence A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Flutie (Doug, Jr) Foundation for Autism	Effective Date:	12/13/2002	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/01/2003 - 12/20/2004	Rev Account:	531100		NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,200.00	12,900.00	0.00	8,432.00	0.00	(4,232.00)	4,468.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
61SNSH	Student Labor	0.00	0.00	0.00	8,718.00	0.00	(8,718.00)	(8,718.00)
61SNWS	College Work Study	0.00	0.00	0.00	450.96	0.00	(450.96)	(450.96)
*Total: 61 - Salaries and Wages		4,200.00	12,900.00	0.00	17,652.66	0.00	(13,452.66)	(4,752.66)
65YF10	Full Fringe Benefit Distr Expe	241.00	941.00	0.00	0.00	0.00	241.00	941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.05	0.00	(706.05)	(706.05)
*Total: 65 - Fringe Benefits		241.00	941.00	0.00	706.05	0.00	(465.05)	234.95
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	700.00	700.00	0.00	254.25	0.00	445.75	445.75
Subtotal: Travel		1,700.00	1,700.00	0.00	254.25	0.00	1,445.75	1,445.75
711000	Purchasing Cards	0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
711100	Supplies-General	0.00	0.00	0.00	79.96	0.00	(79.96)	(79.96)
711124	Supplies-Instructional Supplies	920.00	920.00	0.00	202.16	0.00	717.84	717.84
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	161.00	0.00	1,839.00	1,839.00
Subtotal: Non-Travel Support		2,920.00	2,920.00	0.00	703.02	0.00	2,216.98	2,216.98
*Total: 71 - Support (Travel & Non-Travel)		4,620.00	4,620.00	0.00	957.27	0.00	3,662.73	3,662.73
722200	Participant Support	10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
*Total: 72 - Student and/or Participant Support		10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
**Total Direct Cost Expenditures		19,961.00	19,961.00	0.00	19,915.98	0.00	45.02	45.02
***Total Expenditures		19,961.00	19,961.00	0.00	19,915.98	0.00	45.02	45.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)
***Total Revenue		0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)

Grant 54N058 - Art & Culture Republic of Georgia
Fund 54N058 - Art & Culture Republic of Georgia

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: Putnam Foundation
Sponsor ID:
Resp Org: KHRTHR
FRAGRNT Start/End Date: 01/10/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: 61 - Salaries and Wages	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
*Total: 65 - Fringe Benefits	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
717000 Consulting-General	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200 Other Professional Services-General	2,625.00	1,700.00	0.00	1,700.00	0.00	925.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	38.28	0.00	38.28	0.00	(38.28)	0.00
Subtotal: Non-Travel Support	2,625.00	2,538.28	0.00	2,538.28	0.00	86.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,625.00	2,538.28	0.00	2,538.28	0.00	86.72	0.00
**Total Direct Cost Expenditures	2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
***Total Expenditures	2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
***Total Revenue	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)

Grant 54N059 - Volunteer for Justice: The Martha S
Fund 54N059 - Volunteer for Justice: Martha Sharp

Status: Active
FMGR: Benaquist, Lawrence

Type: Grant

PI:	Benaquist, Lawrence	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rhode Island Council for the Humanities	Effective Date:	3/26/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	03SDG01	Term Date:		IDC Rate Code:	A110
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:	EQUIPMENT VESTING
FRAGRNT Start/End Date:	12/12/2002 - 06/30/2004	Rev Account:	531100		OTHER

Org KHAADM - Arts & Humanities Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,350.01	0.00	(1,350.01)	(1,350.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,700.00	300.00	0.00	0.00	0.00	1,700.00	300.00
*Total: 61 - Salaries and Wages			2,750.00	1,350.00	0.00	1,350.01	0.00	1,399.99	(0.01)
65YF10	Full Fringe Benefit Distr Expe		231.00	113.40	0.00	0.00	0.00	231.00	113.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits			231.00	113.40	0.00	113.40	0.00	117.60	0.00
710100	Out-of-State Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel			300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General		155.00	155.80	0.79	893.39	0.00	(738.39)	(737.59)
717200	Other Professional Services-General		1,350.00	2,867.60	0.00	2,430.00	0.00	(1,080.00)	437.60
Subtotal: Non-Travel Support			1,505.00	3,023.40	0.79	3,323.39	0.00	(1,818.39)	(299.99)
*Total: 71 - Support (Travel & Non-Travel)			1,805.00	3,323.40	0.79	3,323.39	0.00	(1,518.39)	0.01
**Total Direct Cost Expenditures			4,786.00	4,786.80	0.79	4,786.80	0.00	(0.80)	0.00
***Total Expenditures			4,786.00	4,786.80	0.79	4,786.80	0.00	(0.80)	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.79	4,786.80	0.00	(4,786.80)	(4,786.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.79	4,786.80	0.00	(4,786.80)	(4,786.80)
***Total Revenue			0.00	0.00	0.79	4,786.80	0.00	(4,786.80)	(4,786.80)

Grant 54N060 - Accessing Local History
Fund 54N060 - Accessing Local History

Status: Active
FMGR: Herold, Irene M H

Type: Grant

PI:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/13/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	03-0666	Term Date:		IDC Rate Code:	A110
Resp Org:	KLAMAS	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	05/13/2003 - 08/16/2004	Rev Account:	531100		Idc Waiver
					NO

Org KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	441.08	0.00	441.08	0.00	(441.08)	0.00
*Total: 61 - Salaries and Wages	0.00	441.08	0.00	441.08	0.00	(441.08)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	37.05	0.00	0.00	0.00	0.00	37.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.05	0.00	(37.05)	(37.05)
*Total: 65 - Fringe Benefits	0.00	37.05	0.00	37.05	0.00	(37.05)	0.00
715020 Non-Cap Equip-under \$1,000	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
Subtotal: Non-Travel Support	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3.27	0.00	0.00	0.00	0.00	3.27
*Total: 7Z - Transfers Out	0.00	3.27	0.00	0.00	0.00	0.00	3.27
**Total Direct Cost Expenditures	5,013.00	5,013.00	0.00	5,009.73	0.00	3.27	3.27
***Total Expenditures	5,013.00	5,013.00	0.00	5,009.73	0.00	3.27	3.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)
***Total Revenue	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)

Grant 54N062 - American Design/American Culture o
Fund 54N062 - American Design/American Culture

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: NH Humanities Council
Sponsor ID: SP749
Resp Org: KHRTHR
FRAGRNT Start/End Date: 05/09/2003 - 02/29/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHRTHR - Thorne Art Gallery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages			420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10	Full Fringe Benefit Distr Expe		35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: 65 - Fringe Benefits			35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000	In-State Travel		40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel		0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel			40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000	Printing & Copying-General		600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus		0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General		405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support			1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
*Total: 71 - Support (Travel & Non-Travel)			1,045.00	848.54	0.00	848.54	0.00	196.46	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: 72 - Transfers Out			0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures			1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
***Total Expenditures			1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue			0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living

Status: Active
FMGR: Warner, Jane A

Type: Grant

PI:	Warner, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRAADA	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004	Rev Account:	531100		NO

Org KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)	1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

Grant 54N076 - 2004 Summer Institute on the Holoc
Fund 54N076 - 2004 Summer Institute on the Holoca

Status: Active
FMGR: White, Thomas M

Type: Grant

PI: White, Thomas M
Sponsor: NH Humanities Council
Sponsor ID: ED023
Resp Org: KLAHRC
FRAGRNT Start/End Date: 12/19/2003 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Idc Waiver NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	300.00	300.00	0.00	0.00	0.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.07	0.00	(3,500.07)	(3,500.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
*Total: 61 - Salaries and Wages		3,300.00	3,300.00	0.00	3,810.57	0.00	(510.57)	(510.57)
65YF10	Full Fringe Benefit Distr Expe	294.00	294.00	0.00	0.00	0.00	294.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.09	0.00	(320.09)	(320.09)
*Total: 65 - Fringe Benefits		294.00	294.00	0.00	320.09	0.00	(26.09)	(26.09)
710000	In-State Travel	302.00	302.00	0.00	0.00	0.00	302.00	302.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		302.00	302.00	0.00	79.00	0.00	223.00	223.00
711100	Supplies-General	0.00	0.00	60.31	60.31	0.00	(60.31)	(60.31)
711104	Supplies-From Bookstore	0.00	0.00	0.00	2,867.45	0.00	(2,867.45)	(2,867.45)
711124	Supplies-Instructional Supplies	3,004.00	3,004.00	0.00	0.00	0.00	3,004.00	3,004.00
713000	Printing & Copying-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,100.00	1,100.00	0.00	500.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		4,104.00	4,104.00	60.31	3,790.34	0.00	313.66	313.66
*Total: 71 - Support (Travel & Non-Travel)		4,406.00	4,406.00	60.31	3,869.34	0.00	536.66	536.66
**Total Direct Cost Expenditures		8,000.00	8,000.00	60.31	8,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		8,000.00	8,000.00	60.31	8,000.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	60.31	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	60.31	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	60.31	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 54N077 - Early College Awareness Program
Fund 54N077 - Early College Awareness Program

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 04-0317 CFDA #: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 02/05/2004 - 01/31/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls STDBUD
Idc Waiver NO

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	13,850.00	13,850.00	0.00	13,755.52	0.00	94.48	94.48
61SNSH Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages	13,850.00	13,850.00	0.00	13,843.52	0.00	6.48	6.48
65YF10 Full Fringe Benefit Distr Expe	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
*Total: 65 - Fringe Benefits	1,150.00	1,150.00	0.00	1,155.48	0.00	(5.48)	(5.48)
711100 Supplies-General	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal: Non-Travel Support	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	1.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	1.00	15,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	1.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant 54N078 - Whiting- Kaladiouk
Fund 54N078 - Whiting- Kaladiouk

Status: Active
FMGR: Kaladiouk, Anna D

Type: Grant

PI:	Kaladiouk, Anna D	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	3/15/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/15/2004 - 03/15/2005	Rev Account:	531100		NO

Org KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710200 Foreign Travel	3,973.00	3,973.00	0.00	3,763.00	0.00	210.00	210.00
Subtotal: Travel	3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
***Total Expenditures	3,973.00	3,973.00	0.00	3,973.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)
***Total Revenue	0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)

Grant 54N079 - Northern NE Collaboration
Fund 54N079 - Northern NE Collaboration

Status: Active
FMGR: Hanrahan, Michael J

Type: Grant

PI:	Hanrahan, Michael J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	3/12/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/12/2004 - 09/30/2006	Rev Account:	531100		NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		1,560.00	3,760.00	2,400.00	2,900.00	0.00	(1,340.00)	860.00
61SNSH	Student Labor		0.00	0.00	0.00	543.00	0.00	(543.00)	(543.00)
*Total: 61 - Salaries and Wages			1,560.00	3,760.00	2,400.00	8,343.00	0.00	(6,783.00)	(4,583.00)
65YF10	Full Fringe Benefit Distr Expe		140.00	325.00	0.00	0.00	0.00	140.00	325.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	218.40	699.30	0.00	(699.30)	(699.30)
*Total: 65 - Fringe Benefits			140.00	325.00	218.40	699.30	0.00	(559.30)	(374.30)
710000	In-State Travel		250.00	550.00	0.00	41.50	0.00	208.50	508.50
710100	Out-of-State Travel		0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
Subtotal: Travel			250.00	550.00	0.00	169.00	0.00	81.00	381.00
71	Support		0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
711100	Supplies-General		0.00	0.00	(420.82)	21.00	0.00	(21.00)	(21.00)
711104	Supplies-From Bookstore		0.00	0.00	(358.88)	5.87	0.00	(5.87)	(5.87)
713000	Printing & Copying-General		0.00	0.00	0.00	199.45	0.00	(199.45)	(199.45)
713005	Printing & Copying-Campus		0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
717	Professional Services		0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
717000	Consulting-General		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717200	Other Professional Services-General		950.00	1,450.00	0.00	0.00	0.00	950.00	1,450.00
719000	Business Meals-Meetings-Non Travel		1,000.00	1,615.00	101.30	2,539.45	0.00	(1,539.45)	(924.45)
719005	Business Meals-Group or Class Meals		300.00	300.00	0.00	94.25	0.00	205.75	205.75
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	362.95	0.00	(362.95)	(362.95)
Subtotal: Non-Travel Support			3,350.00	8,465.00	(678.40)	3,241.40	0.00	108.60	5,223.60
*Total: 71 - Support (Travel & Non-Travel)			3,600.00	9,015.00	(678.40)	3,410.40	0.00	189.60	5,604.60
722200	Participant Support		1,200.00	1,400.00	0.00	464.16	0.00	735.84	935.84
*Total: 72 - Student and/or Participant Support			1,200.00	1,400.00	0.00	464.16	0.00	735.84	935.84
**Total Direct Cost Expenditures			6,500.00	14,500.00	1,940.00	12,916.86	0.00	(6,416.86)	1,583.14
***Total Expenditures			6,500.00	14,500.00	1,940.00	12,916.86	0.00	(6,416.86)	1,583.14
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(2,060.00)	12,916.86	0.00	(12,916.86)	(12,916.86)
*Total: 53 - Sponsored Programs			0.00	0.00	(2,060.00)	12,916.86	0.00	(12,916.86)	(12,916.86)

Grant 54N079 - Northern NE Collaboration Status: Active Type: Grant
Fund 54N079 - Northern NE Collaboration FMGR: Hanrahan, Michael J

PI:	Hanrahan, Michael J		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	Campus Compact of New Hampshire		Effective Date:	3/12/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/12/2004 - 09/30/2006		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	(2,060.00)	12,916.86	0.00	(12,916.86)	(12,916.86)

Grant 54N080 - Community Service Work Study
Fund 54N080 - Community Service Work Study

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI:	Hayes, Donald E		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	4/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KRCADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2004 - 08/31/2005		Rev Account:	531100			

Org KRCADM - Student Center-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	1,400.00	0.00	14.21	0.00	(14.21)	1,385.79
710400	Student or Non-Emp Travel		0.00	0.00	0.00	262.78	0.00	(262.78)	(262.78)
	Subtotal: Travel		0.00	1,400.00	0.00	276.99	0.00	(276.99)	1,123.01
711100	Supplies-General		0.00	0.00	0.00	180.36	0.00	(180.36)	(180.36)
717000	Consulting-General		300.00	1,300.00	0.00	0.00	0.00	300.00	1,300.00
717200	Other Professional Services-General		3,000.00	6,500.00	0.00	7,055.00	0.00	(4,055.00)	(555.00)
719000	Business Meals-Meetings-Non Travel		200.00	800.00	0.00	0.00	0.00	200.00	800.00
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	1,407.40	0.00	(1,407.40)	(1,407.40)
71C100	Advertising (Non-Employment)		0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
	Subtotal: Non-Travel Support		3,500.00	8,600.00	75.00	8,717.76	0.00	(5,217.76)	(117.76)
	*Total: 71 - Support (Travel & Non-Travel)		3,500.00	10,000.00	75.00	8,994.75	0.00	(5,494.75)	1,005.25
722200	Participant Support		1,500.00	5,000.00	0.00	3,300.00	0.00	(1,800.00)	1,700.00
	*Total: 72 - Student and/or Participant Support		1,500.00	5,000.00	0.00	3,300.00	0.00	(1,800.00)	1,700.00
	**Total Direct Cost Expenditures		5,000.00	15,000.00	75.00	12,294.75	0.00	(7,294.75)	2,705.25
	***Total Expenditures		5,000.00	15,000.00	75.00	12,294.75	0.00	(7,294.75)	2,705.25
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(4,925.00)	12,294.75	0.00	(12,294.75)	(12,294.75)
	*Total: 53 - Sponsored Programs		0.00	0.00	(4,925.00)	12,294.75	0.00	(12,294.75)	(12,294.75)
	***Total Revenue		0.00	0.00	(4,925.00)	12,294.75	0.00	(12,294.75)	(12,294.75)

Grant 54N080 - Community Service Work Study
Fund 55C018 - Community Service WS Cost Share

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI:	Hayes, Donald E		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	4/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KRCADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2005			Rev Account:				

Org KRCADM - Student Center-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	3,000.00	0.00	500.00	0.00	(500.00)	2,500.00
*Total: 72 - Student and/or Participant Support	0.00	3,000.00	0.00	500.00	0.00	(500.00)	2,500.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	500.00	0.00	(500.00)	2,500.00
***Total Expenditures	0.00	3,000.00	0.00	500.00	0.00	(500.00)	2,500.00
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant 54N081 - AXIS Dance Company
Fund 54N081 - AXIS Dance Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	2005-9517	CFDA #: NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/30/2004 - 11/30/2004		Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
***Total Expenditures	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

Grant 54N082 - Erin Orr
Fund 54N082 - Erin Orr

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	2005-9511	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/30/2004 - 12/31/2004	Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
***Total Expenditures	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
***Total Revenue	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association	Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KEBSPI	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006	Rev Account:	531100		NO

Org KEBSPI - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	13,638.00	26,200.00	315.58	26,186.13	0.00	(12,548.13)	13.87
*Total: 61 - Salaries and Wages	13,638.00	26,200.00	315.58	26,186.13	0.00	(12,548.13)	13.87
65YF10 Full Fringe Benefit Distr Expe	5,918.89	10,910.00	136.99	10,923.87	0.00	(5,004.98)	(13.87)
*Total: 65 - Fringe Benefits	5,918.89	10,910.00	136.99	10,923.87	0.00	(5,004.98)	(13.87)
**Total Direct Cost Expenditures	19,556.89	37,110.00	452.57	37,110.00	0.00	(17,553.11)	0.00
***Total Expenditures	19,556.89	37,110.00	452.57	37,110.00	0.00	(17,553.11)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	452.57	37,110.00	0.00	(37,110.00)	(37,110.00)
*Total: 53 - Sponsored Programs	0.00	0.00	452.57	37,110.00	0.00	(37,110.00)	(37,110.00)
***Total Revenue	0.00	0.00	452.57	37,110.00	0.00	(37,110.00)	(37,110.00)

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association	Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KEBSPI	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006	Rev Account:	531100		NO

Org KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00
*Total: 61 - Salaries and Wages	33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00
*Total: 65 - Fringe Benefits	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00
**Total Direct Cost Expenditures	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
***Total Expenditures	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 54N083 - Division III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association	Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KEBSPI	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006	Rev Account:			NO

Org KEBSPI - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	16,362.00	31,665.00	631.55	31,669.35	0.00	(15,307.35)	(4.35)
*Total: 61 - Salaries and Wages	16,362.00	31,665.00	631.55	31,669.35	0.00	(15,307.35)	(4.35)
65YF10 Full Fringe Benefit Distr Expe	7,101.11	13,220.00	274.06	13,215.65	0.00	(6,114.54)	4.35
*Total: 65 - Fringe Benefits	7,101.11	13,220.00	274.06	13,215.65	0.00	(6,114.54)	4.35
**Total Direct Cost Expenditures	23,463.11	44,885.00	905.61	44,885.00	0.00	(21,421.89)	0.00
***Total Expenditures	23,463.11	44,885.00	905.61	44,885.00	0.00	(21,421.89)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(273.71)	44,885.00	0.00	(44,885.00)	(44,885.00)
*Total: 5Z - Transfers In	0.00	0.00	(273.71)	44,885.00	0.00	(44,885.00)	(44,885.00)
***Total Revenue	0.00	0.00	(273.71)	44,885.00	0.00	(44,885.00)	(44,885.00)

Type: Grant

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

[illegible]

Type: Grant

PI:	Ratliff, John C		
Sponsor:	National Collegiate Athletic Association		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	KEBSPI		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Type: Grant

CFDA #: NONE

Fund Information

Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org KJANCA - NCAA-Admin

[illegible]

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas M

Type: Grant

PI: White, Thomas M
Sponsor: NH Humanities Council
Sponsor ID: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	256.35	0.00	(256.35)	(256.35)
	Subtotal: Travel	0.00	0.00	0.00	506.35	0.00	(506.35)	(506.35)
711100	Supplies-General	749.28	308.00	0.00	272.87	0.00	476.41	35.13
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
714005	Postage-Campus Mail Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
716100	Rentals & Leases-General	0.00	3,180.00	0.00	1,510.00	0.00	(1,510.00)	1,670.00
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	812.00	812.00	0.00	90.52	0.00	721.48	721.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,057.50	0.00	(2,057.50)	(2,057.50)
	Subtotal: Non-Travel Support	2,261.28	5,000.00	0.00	4,447.13	0.00	(2,185.85)	552.87
	*Total: 71 - Support (Travel & Non-Travel)	2,261.28	5,000.00	0.00	4,953.48	0.00	(2,692.20)	46.52
	**Total Direct Cost Expenditures	2,261.28	5,000.00	0.00	4,953.48	0.00	(2,692.20)	46.52
	***Total Expenditures	2,261.28	5,000.00	0.00	4,953.48	0.00	(2,692.20)	46.52
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,953.48	0.00	(4,953.48)	(4,953.48)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,953.48	0.00	(4,953.48)	(4,953.48)
	***Total Revenue	0.00	0.00	0.00	4,953.48	0.00	(4,953.48)	(4,953.48)

Grant 54N085 - Early College Awareness Program
Fund 54N085 - Early College Awareness Program

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 05/17/2004 - 11/17/2005

CFDA #: NONE

Fund Information

Effective Date: 5/17/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org KAAECP - Early College Awareness Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		18,800.00	25,000.00	0.00	24,551.50	0.00	(5,751.50)	448.50
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		5,200.00	1,000.00	0.00	2,655.50	0.00	2,544.50	(1,655.50)
61SNSH	Student Labor		0.00	0.00	0.00	294.70	0.00	(294.70)	(294.70)
61SNWS	College Work Study		0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: 61 - Salaries and Wages			24,000.00	26,000.00	0.00	27,696.70	0.00	(3,696.70)	(1,696.70)
65YF10	Full Fringe Benefit Distr Expe		7,960.00	10,000.00	0.00	9,820.62	0.00	(1,860.62)	179.38
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
*Total: 65 - Fringe Benefits			7,960.00	10,000.00	0.00	10,045.78	0.00	(2,085.78)	(45.78)
710000	In-State Travel		1,000.00	1,600.00	0.00	1,302.96	0.00	(302.96)	297.04
710400	Student or Non-Emp Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel			1,800.00	2,400.00	0.00	1,302.96	0.00	497.04	1,097.04
711	Supplies		1,280.00	1,600.00	0.00	0.00	0.00	1,280.00	1,600.00
711100	Supplies-General		0.00	0.00	(3.72)	77.61	0.00	(77.61)	(77.61)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	876.95	0.00	(876.95)	(876.95)
716100	Rentals & Leases-General		4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00
Subtotal: Non-Travel Support			6,240.00	1,600.00	(3.72)	954.56	0.00	5,285.44	645.44
*Total: 71 - Support (Travel & Non-Travel)			8,040.00	4,000.00	(3.72)	2,257.52	0.00	5,782.48	1,742.48
**Total Direct Cost Expenditures			40,000.00	40,000.00	(3.72)	40,000.00	0.00	0.00	(0.00)
***Total Expenditures			40,000.00	40,000.00	(3.72)	40,000.00	0.00	0.00	(0.00)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(3.72)	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	(3.72)	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total Revenue			0.00	0.00	(3.72)	40,000.00	0.00	(40,000.00)	(40,000.00)

Grant 54N086 - Weston Playhouse Theatre Co
Fund 54N086 - Weston Playhouse Theatre Co

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	2005-9875	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2004		Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
***Total Expenditures	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)
***Total Revenue	0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)

Grant 54N087 - Asperger's Resource Group-MDS
Fund 54N087 - Asperger's Resource Group-MDS

Status: Active
FMGR: Welkowitz, Lawrence A

Type: Grant

PI:	Welkowitz, Lawrence A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	Monadnock Developmental Svcs		Effective Date:	7/28/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005		Rev Account:	531100		NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNSH Student Labor	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
61SNWS College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	2,780.00	0.00	20.00	20.00
65YF10 Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
*Total: 65 - Fringe Benefits	200.00	200.00	0.00	117.25	0.00	82.75	82.75
711100 Supplies-General	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
Subtotal: Non-Travel Support	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
**Total Direct Cost Expenditures	3,000.00	3,000.00	102.75	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	102.75	3,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	102.75	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	102.75	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	102.75	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant 54N088 - Presenter Travel '05
Fund 54N088 - Presenter Travel '05

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	10/18/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	FY2005-9958	CFDA #: NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	10/18/2004 - 12/31/2004		Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710200 Foreign Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	350.00	350.00	0.00	350.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	350.00	350.00	0.00	350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350.00	350.00	0.00	350.00	0.00	0.00	0.00
***Total Expenditures	350.00	350.00	0.00	350.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total Revenue	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)

Grant 54N089 - National Dance Project: Urban Bush
Fund 54N089 - National Dance Project:Urban Bush Wo

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 9220 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2004 - 03/14/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
***Total Expenditures	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)
***Total Revenue	0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)

Grant 54N090 - Institute on the Teaching of Writin
Fund 54N090 - Institute on the Teaching of Writin

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI: Benay, Phyllis
Sponsor: Boston Athenaeum
Sponsor ID: NONE
Resp Org: KACWRT
FRAGRNT Start/End Date: 11/08/2004 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Idc Waiver NO

Org KACWRT - Writing Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		12,000.00	18,000.00	0.00	16,000.00	0.00	(4,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	16,347.19	0.00	(16,347.19)	(16,347.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages			28,000.00	34,000.00	0.00	32,347.19	0.00	(4,347.19)	1,652.81
65YF10	Full Fringe Benefit Distr Expe		1,539.00	2,856.00	0.00	0.00	0.00	1,539.00	2,856.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,831.57	0.00	(2,831.57)	(2,831.57)
*Total: 65 - Fringe Benefits			1,539.00	2,856.00	0.00	2,831.57	0.00	(1,292.57)	24.43
711	Supplies		1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
711100	Supplies-General		0.00	0.00	298.49	298.49	0.00	(298.49)	(298.49)
713005	Printing & Copying-Campus		0.00	0.00	78.40	78.40	0.00	(78.40)	(78.40)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	20.35	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support			1,250.00	0.00	397.24	1,677.24	0.00	(427.24)	(1,677.24)
*Total: 71 - Support (Travel & Non-Travel)			1,250.00	0.00	397.24	1,677.24	0.00	(427.24)	(1,677.24)
722200	Participant Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 72 - Student and/or Participant Support			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures			36,789.00	36,856.00	397.24	36,856.00	0.00	(67.00)	(0.00)
760300	F&A Expenditures		8,211.00	8,144.00	0.00	8,144.00	0.00	67.00	0.00
*Total: 76 - F&A and Internal Allocations			8,211.00	8,144.00	0.00	8,144.00	0.00	67.00	0.00
**Total Indirect Cost Expenditures			8,211.00	8,144.00	0.00	8,144.00	0.00	67.00	0.00
***Total Expenditures			45,000.00	45,000.00	397.24	45,000.00	0.00	(0.00)	(0.00)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	397.24	45,000.00	0.00	(45,000.00)	(45,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	397.24	45,000.00	0.00	(45,000.00)	(45,000.00)
***Total Revenue			0.00	0.00	397.24	45,000.00	0.00	(45,000.00)	(45,000.00)

Grant 54N090 - Institute on the Teaching of Writin
Fund 55C017 - Writing Institute Cost Share

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI: Benay, Phyllis
Sponsor: Boston Athenaeum
Sponsor ID: NONE
Resp Org: KACWRT
FRAGRNT Start/End Date: 11/08/2004 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 11/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Idc Waiver NO

Org KACWRT - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	15,000.00	0.00	250.00	0.00	(250.00)	14,750.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,403.43	0.00	(2,403.43)	(2,403.43)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,250.41	0.00	(12,250.41)	(12,250.41)
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	14,903.84	0.00	(14,903.84)	96.16
65YF10 Full Fringe Benefit Distr Expe	0.00	1,260.16	0.00	0.00	0.00	0.00	1,260.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,356.32	0.00	(1,356.32)	(1,356.32)
*Total: 65 - Fringe Benefits	0.00	1,260.16	0.00	1,356.32	0.00	(1,356.32)	(96.16)
**Total Direct Cost Expenditures	0.00	16,260.16	0.00	16,260.16	0.00	(16,260.16)	0.00
***Total Expenditures	0.00	16,260.16	0.00	16,260.16	0.00	(16,260.16)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.16	16,260.16	0.00	(16,260.16)	(16,260.16)
*Total: 5Z - Transfers In	0.00	0.00	0.16	16,260.16	0.00	(16,260.16)	(16,260.16)
***Total Revenue	0.00	0.00	0.16	16,260.16	0.00	(16,260.16)	(16,260.16)

Grant 54N091 - Presenter Travel New York '05
Fund 54N091 - Presenter Travel New York '05

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2005 - 10027 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 11/30/2004 - 02/28/2005

Fund Information
Effective Date: 11/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 54N092 - Suhrstedt NE States Tourning
Fund 54N092 - Barbara & Gerhardt Suhrstedt New En

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2005-10040 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 12/23/2004 - 04/30/2005

Fund Information
Effective Date: 12/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	250.00	250.00	0.00	250.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total Expenditures	250.00	250.00	0.00	250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total Revenue	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 54N093 - MCST

Status: Active

Type: Grant

Fund 54N093 - Monadnock Center for Successful

FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Monadnock Developmental Svcs		Effective Date:	2/25/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
611PFS	[NSE] Faculty Semester/Term		0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 61 - Salaries and Wages			13,740.00	13,740.00	0.00	14,080.09	0.00	(340.09)	(340.09)
65	Fringe Benefits		1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,214.28	0.00	(1,214.28)	(1,214.28)
*Total: 65 - Fringe Benefits			1,260.00	1,260.00	0.00	1,214.28	0.00	45.72	45.72
710	Travel		405.00	405.00	0.00	0.00	0.00	405.00	405.00
Subtotal: Travel			405.00	405.00	0.00	0.00	0.00	405.00	405.00
711000	Purchasing Cards		0.00	0.00	0.00	79.39	0.00	(79.39)	(79.39)
711100	Supplies-General		0.00	0.00	0.00	90.66	0.00	(90.66)	(90.66)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	38.27	0.00	(38.27)	(38.27)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
Subtotal: Non-Travel Support			0.00	0.00	0.00	227.12	0.00	(227.12)	(227.12)
*Total: 71 - Support (Travel & Non-Travel)			405.00	405.00	0.00	227.12	0.00	177.88	177.88
**Total Direct Cost Expenditures			15,405.00	15,405.00	0.00	15,521.49	0.00	(116.49)	(116.49)
760300	F&A Expenditures		1,232.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			1,232.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			1,232.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00
***Total Expenditures			16,637.00	16,637.00	0.00	16,753.49	0.00	(116.49)	(116.49)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	16,753.49	0.00	(16,753.49)	(16,753.49)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,753.49	0.00	(16,753.49)	(16,753.49)
***Total Revenue			0.00	0.00	0.00	16,753.49	0.00	(16,753.49)	(16,753.49)

Grant 54N093 - MCST
Fund 54N113 - MCST 9/05 - 8/06

Status: Active
FMGR: Bigaj, Stephen J

Type: Grant

PI:	Bigaj, Stephen J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Monadnock Developmental Svcs		Effective Date:	9/1/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,362.00	0.00	0.00	0.00	0.00	11,362.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,440.35	0.00	(2,440.35)	(2,440.35)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,300.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: 61 - Salaries and Wages		0.00	11,362.00	1,350.00	7,290.35	0.00	(7,290.35)	4,071.65
65	Fringe Benefits	0.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,059.12	0.00	(1,059.12)	(1,059.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.86	441.36	0.00	(441.36)	(441.36)
*Total: 65 - Fringe Benefits		0.00	1,138.00	122.86	1,500.48	0.00	(1,500.48)	(362.48)
710	Travel	0.00	405.00	0.00	0.00	0.00	0.00	405.00
710000	In-State Travel	0.00	0.00	319.51	509.15	0.00	(509.15)	(509.15)
Subtotal: Travel		0.00	405.00	319.51	509.15	0.00	(509.15)	(104.15)
711	Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711100	Supplies-General	0.00	0.00	0.00	182.85	0.00	(182.85)	(182.85)
717200	Other Professional Services-General	0.00	0.00	100.00	1,075.00	0.00	(1,075.00)	(1,075.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.08	0.00	(7.08)	(7.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
719005	Business Meals-Group or Class Meals	0.00	0.00	574.64	590.14	0.00	(590.14)	(590.14)
Subtotal: Non-Travel Support		0.00	500.00	674.64	1,879.27	0.00	(1,879.27)	(1,379.27)
*Total: 71 - Support (Travel & Non-Travel)		0.00	905.00	994.15	2,388.42	0.00	(2,388.42)	(1,483.42)
**Total Direct Cost Expenditures		0.00	13,405.00	2,467.01	11,179.25	0.00	(11,179.25)	2,225.75
76	F&A and Internal Allocations	0.00	1,072.00	0.00	0.00	0.00	0.00	1,072.00
*Total: 76 - F&A and Internal Allocations		0.00	1,072.00	0.00	0.00	0.00	0.00	1,072.00
**Total Indirect Cost Expenditures		0.00	1,072.00	0.00	0.00	0.00	0.00	1,072.00
***Total Expenditures		0.00	14,477.00	2,467.01	11,179.25	0.00	(11,179.25)	3,297.75
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,467.01	11,179.25	0.00	(11,179.25)	(11,179.25)
*Total: 53 - Sponsored Programs		0.00	0.00	2,467.01	11,179.25	0.00	(11,179.25)	(11,179.25)

Status: Active
FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J
Sponsor:	Monadnock Developmental Svcs
Sponsor ID:	NONE
Resp Org:	KPAADM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,467.01	11,179.25	0.00	(11,179.25)	(11,179.25)

Grant 54N094 - Shakespeare in Life
Fund 54N094 - Shakespeare in Life

Status: Active
FMGR: Fienberg, Nona

Type: Grant

PI: Fienberg, Nona
Sponsor: NH Humanities Council
Sponsor ID: SP784
Resp Org: KHAADM
FRAGRNT Start/End Date: 02/18/2005 - 08/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/2/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant 54N095 - PT Ensemble Theatre Festival
Fund 54N095 - PT Ensemble Theatre Festival

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2006-10552 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/27/2005 - 07/27/2005

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 54N096 - Martha Graham Dance Company
Fund 54N096 - Martha Graham Dance Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/4/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	2006-10311	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/04/2005 - 02/28/2006		Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 54N097 - Expedition Touring Keigwin Company
Fund 54N097 - Expedition-Touring Keigwin Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10221 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/04/2005 - 12/05/2005

Fund Information
Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant 54N098 - Nathaniel Dett Chorale
Fund 54N098 - Nathaniel Dett Chorale

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10312 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/04/2005 - 03/03/2006

Fund Information
Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant 54N099 - Ronald K. Brown/Evidence
Fund 54N099 - Ronald K. Brown/Evidence

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/4/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	2006-10323	CFDA #: NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	04/04/2005 - 03/21/2006		Rev Account:	531100		Idc Waiver
						USNH
						NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N100 - Lewis Acidic: 5/05-9/06

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI: Abernethy, Colin D
Sponsor: American Chemical Society
Sponsor ID: 42822-B3
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/05/2005 - 10/01/2008

CFDA #: NONE

Fund Information

Effective Date: 10/5/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	8,083.00	9,401.00	0.00	0.00	0.00	8,083.00	9,401.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,547.94	2,547.94	0.00	(2,547.94)	(2,547.94)
*Total: 61 - Salaries and Wages	8,083.00	9,401.00	2,547.94	2,547.94	0.00	5,535.06	6,853.06
65 Fringe Benefits	1,600.00	282.00	0.00	0.00	0.00	1,600.00	282.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	231.86	231.86	0.00	(231.86)	(231.86)
*Total: 65 - Fringe Benefits	1,600.00	282.00	231.86	231.86	0.00	1,368.14	50.14
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000 Purchasing Cards	0.00	0.00	138.30	2,010.23	0.00	(2,010.23)	(2,010.23)
711100 Supplies-General	0.00	0.00	0.00	348.64	0.00	(348.64)	(348.64)
7112 Research Supplies	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	195.94	0.00	(195.94)	(195.94)
Subtotal: Non-Travel Support	6,984.00	6,984.00	138.30	2,554.81	0.00	4,429.19	4,429.19
*Total: 71 - Support (Travel & Non-Travel)	8,984.00	8,984.00	138.30	2,554.81	0.00	6,429.19	6,429.19
**Total Direct Cost Expenditures	18,667.00	18,667.00	2,918.10	5,334.61	0.00	13,332.39	13,332.39
***Total Expenditures	18,667.00	18,667.00	2,918.10	5,334.61	0.00	13,332.39	13,332.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	18,667.00	2,918.10	5,334.61	0.00	(5,334.61)	13,332.39
*Total: 53 - Sponsored Programs	0.00	18,667.00	2,918.10	5,334.61	0.00	(5,334.61)	13,332.39
***Total Revenue	0.00	18,667.00	2,918.10	5,334.61	0.00	(5,334.61)	13,332.39

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N101 - Lewis Acidic: 9/06-8/07

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI: Abernethy, Colin D
Sponsor: American Chemical Society
Sponsor ID: 42822-B3
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/05/2005 - 10/01/2008

CFDA #: NONE

Fund Information

Effective Date: 5/18/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	8,566.00	0.00	0.00	0.00	0.00	8,566.00
*Total: 61 - Salaries and Wages	0.00	8,566.00	0.00	0.00	0.00	0.00	8,566.00
65 Fringe Benefits	0.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00
*Total: 65 - Fringe Benefits	0.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112 Research Supplies	0.00	4,485.00	0.00	0.00	0.00	0.00	4,485.00
Subtotal: Non-Travel Support	0.00	4,485.00	0.00	0.00	0.00	0.00	4,485.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,485.00	0.00	0.00	0.00	0.00	6,485.00
**Total Direct Cost Expenditures	0.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00
***Total Expenditures	0.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N102 - Lewis Acidic: 9/07-8/08

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI: Abernethy, Colin D
Sponsor: American Chemical Society
Sponsor ID: 42822-B3
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/05/2005 - 10/01/2008

CFDA #: NONE

Fund Information

Effective Date: 3/17/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	8,567.00	0.00	0.00	0.00	0.00	8,567.00
*Total: 61 - Salaries and Wages	0.00	8,567.00	0.00	0.00	0.00	0.00	8,567.00
65 Fringe Benefits	0.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00
*Total: 65 - Fringe Benefits	0.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112 Research Supplies	0.00	2,483.00	0.00	0.00	0.00	0.00	2,483.00
Subtotal: Non-Travel Support	0.00	2,483.00	0.00	0.00	0.00	0.00	2,483.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,483.00	0.00	0.00	0.00	0.00	4,483.00
**Total Direct Cost Expenditures	0.00	14,666.00	0.00	0.00	0.00	0.00	14,666.00
***Total Expenditures	0.00	14,666.00	0.00	0.00	0.00	0.00	14,666.00

Grant 54N103 - Travels In Africa
Fund 54N103 - Travels In Africa

Status: Active
FMGR: Cusack, Christopher D

Type: Grant

PI:	Cusack, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	4/8/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	04/08/2005 - 12/31/2006	Rev Account:	531100		Idc Waiver
					USNH
					NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710200 Foreign Travel	0.00	0.00	2,029.86	1,984.86	0.00	(1,984.86)	(1,984.86)
Subtotal: Travel	3,200.00	3,200.00	2,029.86	1,984.86	0.00	1,215.14	1,215.14
*Total: 71 - Support (Travel & Non-Travel)	3,200.00	3,200.00	2,029.86	1,984.86	0.00	1,215.14	1,215.14
**Total Direct Cost Expenditures	3,200.00	3,200.00	2,029.86	1,984.86	0.00	1,215.14	1,215.14
***Total Expenditures	3,200.00	3,200.00	2,029.86	1,984.86	0.00	1,215.14	1,215.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,984.86	1,984.86	0.00	(1,984.86)	(1,984.86)
*Total: 53 - Sponsored Programs	0.00	0.00	1,984.86	1,984.86	0.00	(1,984.86)	(1,984.86)
***Total Revenue	0.00	0.00	1,984.86	1,984.86	0.00	(1,984.86)	(1,984.86)

Grant 54N104 - Ensemble Theatre Festival
Fund 54N104 - Ensemble Theatre Festival

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: Assn Of Performing Arts Presen
Sponsor ID: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/05/2005 - 07/27/2005

CFDA #: NONE

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	611.00	611.00	0.00	0.00	0.00	611.00	611.00
710100 Out-of-State Travel	0.00	0.00	0.00	611.00	0.00	(611.00)	(611.00)
Subtotal: Travel	611.00	611.00	0.00	611.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	611.00	611.00	0.00	611.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	611.00	611.00	0.00	611.00	0.00	0.00	0.00
***Total Expenditures	611.00	611.00	0.00	611.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	611.00	0.00	(611.00)	(611.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	611.00	0.00	(611.00)	(611.00)
***Total Revenue	0.00	0.00	0.00	611.00	0.00	(611.00)	(611.00)

Grant 54N105 - Early College Awareness Program
Fund 54N105 - Early College Aware. 05/31/05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	6/30/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	07/12/2005 - 07/31/2006	Rev Account:	531100		Idc Waiver
					USNH
					NO

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	596.41	0.00	(596.41)	(596.41)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,672.25	31,198.00	0.00	(31,198.00)	(31,198.00)
*Total: 61 - Salaries and Wages	31,800.00	31,800.00	2,672.25	31,794.41	0.00	5.59	5.59
65 Fringe Benefits	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	243.17	2,893.27	0.00	(2,893.27)	(2,893.27)
*Total: 65 - Fringe Benefits	2,700.00	2,700.00	243.17	2,893.27	0.00	(193.27)	(193.27)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	137.06	226.79	0.00	(226.79)	(226.79)
Subtotal: Travel	500.00	500.00	137.06	226.79	0.00	273.21	273.21
711100 Supplies-General	0.00	0.00	(29.52)	85.53	0.00	(85.53)	(85.53)
Subtotal: Non-Travel Support	0.00	0.00	(29.52)	85.53	0.00	(85.53)	(85.53)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	107.54	312.32	0.00	187.68	187.68
**Total Direct Cost Expenditures	35,000.00	35,000.00	3,022.96	35,000.00	0.00	0.00	0.00
***Total Expenditures	35,000.00	35,000.00	3,022.96	35,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,022.96	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,022.96	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	3,022.96	35,000.00	0.00	(35,000.00)	(35,000.00)

Grant 54N106 - Service Learning Coordination
Fund 54N106 - Service Learning Coordination

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	9/27/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	06/01/2005 - 06/30/2006	Rev Account:	531000		Idc Waiver
					USNH
					NO

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,400.04	0.00	(8,400.04)	(8,400.04)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages			0.00	8,400.00	400.00	8,800.04	0.00	(8,800.04)	(400.04)
65	Fringe Benefits		0.00	764.00	0.00	0.00	0.00	0.00	764.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	36.40	800.84	0.00	(800.84)	(800.84)
*Total: 65 - Fringe Benefits			0.00	764.00	36.40	800.84	0.00	(800.84)	(36.84)
71	Support		0.00	848.00	0.00	0.00	0.00	0.00	848.00
711100	Supplies-General		0.00	0.00	227.10	645.10	0.00	(645.10)	(645.10)
713000	Printing & Copying-General		0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
714000	Postage-General		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717	Professional Services		0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717000	Consulting-General		0.00	0.00	0.00	5,555.55	0.00	(5,555.55)	(5,555.55)
717200	Other Professional Services-General		0.00	0.00	1,111.11	4,444.44	0.00	(4,444.44)	(4,444.44)
Subtotal: Non-Travel Support			0.00	11,348.00	1,338.21	10,911.12	0.00	(10,911.12)	436.88
*Total: 71 - Support (Travel & Non-Travel)			0.00	11,348.00	1,338.21	10,911.12	0.00	(10,911.12)	436.88
**Total Direct Cost Expenditures			0.00	20,512.00	1,774.61	20,512.00	0.00	(20,512.00)	(0.00)
***Total Expenditures			0.00	20,512.00	1,774.61	20,512.00	0.00	(20,512.00)	(0.00)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	1,774.61	20,512.00	0.00	(20,512.00)	(20,512.00)
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	1,774.61	20,512.00	0.00	(20,512.00)	(20,512.00)
***Total Revenue			0.00	0.00	1,774.61	20,512.00	0.00	(20,512.00)	(20,512.00)

Grant 54N106 - Service Learning Coordination
Fund 54N106 - Service Learning Coordination

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI:	Kalich, Karrie A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	9/27/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/01/2005 - 06/30/2006		Rev Account:	531000		NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	20,512.00	0.00	0.00	0.00	0.00	20,512.00	0.00
*Total: 61 - Salaries and Wages	20,512.00	0.00	0.00	0.00	0.00	20,512.00	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,512.00	0.00	0.00	0.00	0.00	20,512.00	0.00
***Total Expenditures	20,512.00	0.00	0.00	0.00	0.00	20,512.00	0.00

Type: Grant

PI: Kalich, Karrie A
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund Information

Effective Date: 12/2/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

[illegible]

Grant 54N106 - Service Learning Coordination
Fund 55C023 - CS-Service Learning Coordination

Status: Active
FMGR: Hanrahan, Michael J

Type: Grant

PI:	Kalich, Karrie A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	12/2/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/01/2005 - 06/30/2006		Rev Account:			NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	2,892.00	0.00	0.00	0.00	0.00	2,892.00	0.00
*Total: 61 - Salaries and Wages	2,892.00	0.00	0.00	0.00	0.00	2,892.00	0.00
65 Fringe Benefits	1,308.00	0.00	0.00	0.00	0.00	1,308.00	0.00
*Total: 65 - Fringe Benefits	1,308.00	0.00	0.00	0.00	0.00	1,308.00	0.00
711 Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
74 Capitalizable Plant and Equipment	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
**Total Direct Cost Expenditures	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00
76 F&A and Internal Allocations	5,832.00	0.00	0.00	0.00	0.00	5,832.00	0.00
*Total: 76 - F&A and Internal Allocations	5,832.00	0.00	0.00	0.00	0.00	5,832.00	0.00
**Total Indirect Cost Expenditures	5,832.00	0.00	0.00	0.00	0.00	5,832.00	0.00
***Total Expenditures	17,732.00	0.00	0.00	0.00	0.00	17,732.00	0.00

Grant 54N107 - Campus Community Partnership
Fund 54N107 - Campus Community Partnership Projec

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI:	Kalich, Karrie A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	9/27/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 07/01/2005 - 09/30/2006			Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	36.40	36.40	0.00	(36.40)	(36.40)
*Total: 65 - Fringe Benefits			0.00	0.00	36.40	36.40	0.00	(36.40)	(36.40)
710000	In-State Travel		0.00	0.00	0.00	278.64	0.00	(278.64)	(278.64)
710300	Conference Registration Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel			0.00	0.00	0.00	398.64	0.00	(398.64)	(398.64)
71	Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General		0.00	0.00	0.00	16.55	0.00	(16.55)	(16.55)
713000	Printing & Copying-General		0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
717	Professional Services		3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717000	Consulting-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	521.10	1,696.94	0.00	(1,696.94)	(1,696.94)
719100	Membership Dues & Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support			4,000.00	4,000.00	521.10	3,103.49	0.00	896.51	896.51
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	4,000.00	521.10	3,502.13	0.00	497.87	497.87
**Total Direct Cost Expenditures			4,000.00	4,000.00	957.50	3,938.53	0.00	61.47	61.47
***Total Expenditures			4,000.00	4,000.00	957.50	3,938.53	0.00	61.47	61.47
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(3,042.50)	3,938.53	0.00	(3,938.53)	(3,938.53)
*Total: 53 - Sponsored Programs			0.00	0.00	(3,042.50)	3,938.53	0.00	(3,938.53)	(3,938.53)
***Total Revenue			0.00	0.00	(3,042.50)	3,938.53	0.00	(3,938.53)	(3,938.53)

Grant 54N108 - Weston Playhouse Theatre
Fund 54N108 - Weston Playhouse-10/05

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Sponsor:	New England Foundation for the Arts		Effective Date:	7/5/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	2006-10587	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/05/2005 - 11/30/2005		Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717 Professional Services	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total Expenditures	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total Revenue	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)

Grant 54N109 - Sandglass Theatre
Fund 54N109 - Sandglass Theatre-9/05

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	7/7/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	2006-10594	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/05/2005 - 10/30/2005		Rev Account:	531100		NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717 Professional Services	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
Subtotal: Non-Travel Support	3,115.00	3,115.00	0.00	3,115.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,115.00	3,115.00	0.00	3,115.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,115.00	3,115.00	0.00	3,115.00	0.00	0.00	0.00
***Total Expenditures	3,115.00	3,115.00	0.00	3,115.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,115.00	0.00	3,115.00	0.00	(3,115.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,115.00	0.00	3,115.00	0.00	(3,115.00)	0.00
***Total Revenue	0.00	3,115.00	0.00	3,115.00	0.00	(3,115.00)	0.00

Grant 54N110 - N-heterocyclic carbene complexes
Fund 54N110 - N-heterocyclic carbene complexes

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI: Abernethy, Colin D
Sponsor: Research Corporation
Sponsor ID: CC6080
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/20/2005 - 09/30/2007

CFDA #: NONE

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	3,591.66	3,591.66	0.00	(3,591.66)	(3,591.66)
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	3,591.66	3,591.66	0.00	10,408.34	10,408.34
65 Fringe Benefits	1,072.00	1,072.00	0.00	0.00	0.00	1,072.00	1,072.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	326.86	326.86	0.00	(326.86)	(326.86)
*Total: 65 - Fringe Benefits	1,072.00	1,072.00	326.86	326.86	0.00	745.14	745.14
711 Supplies	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
711100 Supplies-General	0.00	0.00	0.00	2,812.95	0.00	(2,812.95)	(2,812.95)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,652.36	0.00	(4,652.36)	(4,652.36)
Subtotal: Non-Travel Support	13,600.00	13,600.00	0.00	7,465.31	0.00	6,134.69	6,134.69
*Total: 71 - Support (Travel & Non-Travel)	13,600.00	13,600.00	0.00	7,465.31	0.00	6,134.69	6,134.69
74 Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
740000 Cap Equipment	0.00	0.00	0.00	12,995.00	0.00	(12,995.00)	(12,995.00)
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	12,995.00	0.00	(1,995.00)	(1,995.00)
**Total Direct Cost Expenditures	39,672.00	39,672.00	3,918.52	24,378.83	0.00	15,293.17	15,293.17
***Total Expenditures	39,672.00	39,672.00	3,918.52	24,378.83	0.00	15,293.17	15,293.17
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,918.52	24,378.83	0.00	(24,378.83)	(24,378.83)
*Total: 53 - Sponsored Programs	0.00	0.00	3,918.52	24,378.83	0.00	(24,378.83)	(24,378.83)
***Total Revenue	0.00	0.00	3,918.52	24,378.83	0.00	(24,378.83)	(24,378.83)

Grant 54N110 - N-heterocyclic carbene complexes
Fund 55C024 - CS N-heterocyclic carbene complexes

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI: Abernethy, Colin D
Sponsor: Research Corporation
Sponsor ID: CC6080
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/20/2005 - 09/30/2007

CFDA #: NONE

Fund Information

Effective Date: 6/20/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
740000 Cap Equipment	0.00	0.00	0.00	12,999.99	0.00	(12,999.99)	(12,999.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,000.00	0.00	12,999.99	0.00	(12,999.99)	0.01
**Total Direct Cost Expenditures	0.00	13,000.00	0.00	12,999.99	0.00	(12,999.99)	0.01
***Total Expenditures	0.00	13,000.00	0.00	12,999.99	0.00	(12,999.99)	0.01
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,999.99	0.00	(12,999.99)	(12,999.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,999.99	0.00	(12,999.99)	(12,999.99)
***Total Revenue	0.00	0.00	0.00	12,999.99	0.00	(12,999.99)	(12,999.99)

Grant 54N111 - Service-Learning Coordination-MCF
Fund 54N111 - Service-Learning Coordination-MCF

Status: Active
FMGR: Kalich, Karrie A

Type: Grant

PI:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Monadnock Community Foundation	Effective Date:	9/27/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	GT05-0723	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	531100		Idc Waiver
					USNH
					NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	220.88	0.00	(220.88)	(220.88)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,670.75	0.00	(11,670.75)	(11,670.75)
*Total: 61 - Salaries and Wages	0.00	11,400.00	400.00	12,291.63	0.00	(12,291.63)	(891.63)
65 Fringe Benefits	0.00	1,037.40	0.00	0.00	0.00	0.00	1,037.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.40	1,118.55	0.00	(1,118.55)	(1,118.55)
*Total: 65 - Fringe Benefits	0.00	1,037.40	36.40	1,118.55	0.00	(1,118.55)	(81.15)
710000 In-State Travel	0.00	0.00	0.00	139.32	0.00	(139.32)	(139.32)
710400 Student or Non-Emp Travel	0.00	0.00	123.12	123.12	0.00	(123.12)	(123.12)
Subtotal: Travel	0.00	0.00	123.12	262.44	0.00	(262.44)	(262.44)
71 Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711000 Purchasing Cards	0.00	0.00	5.62	5.62	0.00	(5.62)	(5.62)
711100 Supplies-General	0.00	0.00	193.72	585.41	0.00	(585.41)	(585.41)
711102 Supplies-Central Stores	0.00	0.00	0.00	13.74	0.00	(13.74)	(13.74)
711104 Supplies-From Bookstore	0.00	0.00	358.88	358.88	0.00	(358.88)	(358.88)
713000 Printing & Copying-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.76	0.00	(110.76)	(110.76)
713010 Printing & Copying-Publications	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)
714000 Postage-General	0.00	0.00	0.00	23.60	0.00	(23.60)	(23.60)
717 Professional Services	0.00	2,062.60	0.00	0.00	0.00	0.00	2,062.60
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	9.22	59.79	0.00	(59.79)	(59.79)
Subtotal: Non-Travel Support	0.00	2,562.60	567.44	1,327.38	0.00	(1,327.38)	1,235.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,562.60	690.56	1,589.82	0.00	(1,589.82)	972.78
**Total Direct Cost Expenditures	0.00	15,000.00	1,126.96	15,000.00	0.00	(15,000.00)	0.00
***Total Expenditures	0.00	15,000.00	1,126.96	15,000.00	0.00	(15,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,126.96	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,126.96	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	1,126.96	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant 54N112 - Celebration NH Arts 5/05-12/05
Fund 54N112 - Celebration of NH Arts 5/05-12/05

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: NH State Council on the Arts
Sponsor ID: NONE
Resp Org: KHRTHR
FRAGRNT Start/End Date: 05/25/2005 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 5/25/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713 Printing and Copying	4,782.00	4,782.00	0.00	0.00	0.00	4,782.00	4,782.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,782.00	0.00	(4,782.00)	(4,782.00)
Subtotal: Non-Travel Support	4,782.00	4,782.00	0.00	4,782.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,782.00	4,782.00	0.00	4,782.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,782.00	4,782.00	0.00	4,782.00	0.00	0.00	0.00
***Total Expenditures	4,782.00	4,782.00	0.00	4,782.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,782.00	0.00	(4,782.00)	(4,782.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,782.00	0.00	(4,782.00)	(4,782.00)
***Total Revenue	0.00	0.00	0.00	4,782.00	0.00	(4,782.00)	(4,782.00)

Grant 54N114 - Art Gallery Facilitator
Fund 54N114 - Art Gallery Facilitator

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: Demont Difference Fund
Sponsor ID: NONE
Resp Org: KHRTHR
FRAGRNT Start/End Date: 08/15/2005 - 08/15/2006

CFDA #: NONE

Fund Information

Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	0.00	0.00	0.00	518.86	0.00	(518.86)	(518.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	366.70	366.70	0.00	(366.70)	(366.70)
Subtotal: Non-Travel Support	1,000.00	1,000.00	366.70	885.56	0.00	114.44	114.44
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	366.70	885.56	0.00	114.44	114.44
**Total Direct Cost Expenditures	1,000.00	1,000.00	366.70	885.56	0.00	114.44	114.44
***Total Expenditures	1,000.00	1,000.00	366.70	885.56	0.00	114.44	114.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	366.70	885.56	0.00	(885.56)	(885.56)
*Total: 53 - Sponsored Programs	0.00	0.00	366.70	885.56	0.00	(885.56)	(885.56)
***Total Revenue	0.00	0.00	366.70	885.56	0.00	(885.56)	(885.56)

Grant 54N115 - Social Norm 8/05-8/06
Fund 54N115 - Social Norm 8/05-8/06

Status: Active
FMGR: Burke, Christine M

Type: Grant

PI:	Burke, Christine M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association	Effective Date:	8/1/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KRAHEA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	08/01/2005 - 08/31/2006	Rev Account:	531100		Idc Waiver
					USNH
					NO

Org KRAHEA - Health Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	5,320.00	5,320.00	0.00	0.00	0.00	5,320.00	5,320.00
711000 Purchasing Cards	0.00	0.00	0.00	1,815.75	0.00	(1,815.75)	(1,815.75)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	2,548.08	(2,548.08)	(2,548.08)
717200 Other Professional Services-General	0.00	0.00	698.00	698.00	0.00	(698.00)	(698.00)
Subtotal: Non-Travel Support	5,320.00	5,320.00	698.00	2,513.75	2,548.08	258.17	258.17
*Total: 71 - Support (Travel & Non-Travel)	5,320.00	5,320.00	698.00	2,513.75	2,548.08	258.17	258.17
**Total Direct Cost Expenditures	5,320.00	5,320.00	698.00	2,513.75	2,548.08	258.17	258.17
***Total Expenditures	5,320.00	5,320.00	698.00	2,513.75	2,548.08	258.17	258.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,320.00	698.00	2,513.75	0.00	(2,513.75)	2,806.25
*Total: 53 - Sponsored Programs	0.00	5,320.00	698.00	2,513.75	0.00	(2,513.75)	2,806.25
***Total Revenue	0.00	5,320.00	698.00	2,513.75	0.00	(2,513.75)	2,806.25

Grant 54N116 - Presenter Travel-Cambodia
Fund 54N116 - Travel-Cambodia

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2006-10723 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 11/28/2005 - 12/09/2005

Fund Information
Effective Date: 11/28/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 54N117 - 2006 Summer Institute On The Holoca
Fund 54N117 - '06 Summer Inst On The Holocaust

Status: Active
FMGR: White, Thomas M

Type: Grant

PI: White, Thomas M
Sponsor: NH Humanities Council
Sponsor ID: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 05/19/2006 - 07/15/2006

CFDA #: NONE

Fund Information

Effective Date: 12/20/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KLAHRC - Holocaust Resources Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
65 Fringe Benefits	348.00	348.00	0.00	0.00	0.00	348.00	348.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	348.00	348.00	0.00	0.00	0.00	348.00	348.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711 Supplies	0.00	590.00	0.00	0.00	0.00	0.00	590.00
711100 Supplies-General	590.00	0.00	0.00	1,592.44	0.00	(1,002.44)	(1,592.44)
713 Printing and Copying	0.00	700.00	0.00	0.00	0.00	0.00	700.00
713000 Printing & Copying-General	700.00	0.00	0.00	0.00	0.00	700.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	236.64	236.64	0.00	(236.64)	(236.64)
719 Staff Support	0.00	362.00	0.00	0.00	0.00	0.00	362.00
719005 Business Meals-Group or Class Meals	362.00	0.00	0.00	0.00	0.00	362.00	0.00
Subtotal: Non-Travel Support	1,652.00	1,652.00	236.64	1,829.08	0.00	(177.08)	(177.08)
*Total: 71 - Support (Travel & Non-Travel)	3,652.00	3,652.00	236.64	1,829.08	0.00	1,822.92	1,822.92
**Total Direct Cost Expenditures	8,000.00	8,000.00	236.64	1,829.08	0.00	6,170.92	6,170.92
***Total Expenditures	8,000.00	8,000.00	236.64	1,829.08	0.00	6,170.92	6,170.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	236.64	1,829.08	0.00	(1,829.08)	(1,829.08)
*Total: 53 - Sponsored Programs	0.00	0.00	236.64	1,829.08	0.00	(1,829.08)	(1,829.08)
***Total Revenue	0.00	0.00	236.64	1,829.08	0.00	(1,829.08)	(1,829.08)

Grant 54N117 - 2006 Summer Institute On The Holoca
Fund 55C027 - CS-'06 Summer Inst On The Holocaust

Status: Active
FMGR: White, Thomas M

Type: Grant

PI: White, Thomas M
Sponsor: NH Humanities Council
Sponsor ID: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 05/19/2006 - 07/15/2006

CFDA #: NONE

Fund Information

Effective Date: 12/20/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KLAHRC - Holocaust Resources Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	2,992.00	0.00	0.00	0.00	0.00	2,992.00
710400 Student or Non-Emp Travel	0.00	0.00	40.00	279.10	250.00	(529.10)	(529.10)
Subtotal: Travel	0.00	2,992.00	40.00	279.10	250.00	(529.10)	2,462.90
714 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	0.00	6,573.00	0.00	0.00	0.00	0.00	6,573.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,773.00	0.00	0.00	0.00	0.00	6,773.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,765.00	40.00	279.10	250.00	(529.10)	9,235.90
**Total Direct Cost Expenditures	0.00	9,765.00	40.00	279.10	250.00	(529.10)	9,235.90
***Total Expenditures	0.00	9,765.00	40.00	279.10	250.00	(529.10)	9,235.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	279.10	279.10	0.00	(279.10)	(279.10)
*Total: 5Z - Transfers In	0.00	0.00	279.10	279.10	0.00	(279.10)	(279.10)
***Total Revenue	0.00	0.00	279.10	279.10	0.00	(279.10)	(279.10)

Grant 54N118 - Institutes For Integrative Teaching
Fund 54N118 - Inst For Integrative Teach & Learn

Status: Active
FMGR: Leverage, Gordon J

Type: Grant

PI: Leverage, Gordon J
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: KAACUR
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2007

CFDA #: NONE

Fund Information

Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org KAACUR - Curriculum Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	87,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	29,100.00	29,100.00	0.00	(29,100.00)	(29,100.00)
*Total: 61 - Salaries and Wages	87,000.00	87,000.00	29,100.00	29,100.00	0.00	57,900.00	57,900.00
65 Fringe Benefits	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,648.10	2,648.10	0.00	(2,648.10)	(2,648.10)
*Total: 65 - Fringe Benefits	7,917.00	7,917.00	2,648.10	2,648.10	0.00	5,268.90	5,268.90
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	727.70	0.00	(727.70)	(727.70)
Subtotal: Travel	10,000.00	10,000.00	0.00	727.70	0.00	9,272.30	9,272.30
717000 Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	2,500.00	0.00	9,500.00	9,500.00
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	3,227.70	0.00	18,772.30	18,772.30
**Total Direct Cost Expenditures	116,917.00	116,917.00	31,748.10	34,975.80	0.00	81,941.20	81,941.20
***Total Expenditures	116,917.00	116,917.00	31,748.10	34,975.80	0.00	81,941.20	81,941.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	31,748.10	34,975.80	0.00	(34,975.80)	(34,975.80)
*Total: 53 - Sponsored Programs	0.00	0.00	31,748.10	34,975.80	0.00	(34,975.80)	(34,975.80)
***Total Revenue	0.00	0.00	31,748.10	34,975.80	0.00	(34,975.80)	(34,975.80)

Grant 54N118 - Institutes For Integrative Teaching
Fund 55C028 - CS-Inst For Integr Teach & Learn

Status: Active
FMGR: Leverage, Gordon J

Type: Grant

PI: Leverage, Gordon J
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: KAACUR
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2007

CFDA #: NONE

Fund Information

Effective Date: 12/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org KAACUR - Curriculum Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710400 Student or Non-Emp Travel	0.00	0.00	246.24	342.24	0.00	(342.24)	(342.24)
Subtotal: Travel	0.00	10,000.00	246.24	342.24	0.00	(342.24)	9,657.76
711 Supplies	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,105.99	0.00	(1,105.99)	(1,105.99)
711100 Supplies-General	0.00	0.00	209.90	209.90	0.00	(209.90)	(209.90)
713005 Printing & Copying-Campus	0.00	0.00	219.12	219.12	0.00	(219.12)	(219.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,286.41	2,286.41	0.00	(2,286.41)	(2,286.41)
719100 Membership Dues & Fees	0.00	0.00	96.56	96.56	0.00	(96.56)	(96.56)
Subtotal: Non-Travel Support	0.00	16,000.00	2,811.99	3,917.98	0.00	(3,917.98)	12,082.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,000.00	3,058.23	4,260.22	0.00	(4,260.22)	21,739.78
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,138.45	0.00	(4,138.45)	(4,138.45)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,138.45	0.00	(4,138.45)	(4,138.45)
**Total Direct Cost Expenditures	0.00	26,000.00	3,058.23	8,398.67	0.00	(8,398.67)	17,601.33
***Total Expenditures	0.00	26,000.00	3,058.23	8,398.67	0.00	(8,398.67)	17,601.33
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,138.45	0.00	(30,138.45)	(30,138.45)
*Total: 5Z - Transfers In	0.00	0.00	0.00	30,138.45	0.00	(30,138.45)	(30,138.45)
***Total Revenue	0.00	0.00	0.00	30,138.45	0.00	(30,138.45)	(30,138.45)

Grant 54N119 - Summer Inst on the Holocaust '06 5/
Fund 54N119 - Summer Inst-Holocaust 5/06-7/06

Status: Active
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/27/2005	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	YES
Resp Org:	KLAHRC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	05/19/2006 - 07/15/2006	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org KLAHRC - Holocaust Resources Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	350.00	350.00	0.00	0.00	0.00	350.00	350.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	350.00	350.00	0.00	0.00	0.00	350.00	350.00
65 Fringe Benefits	31.00	31.00	0.00	0.00	0.00	31.00	31.00
*Total: 65 - Fringe Benefits	31.00	31.00	0.00	0.00	0.00	31.00	31.00
710 Travel	164.00	164.00	0.00	0.00	0.00	164.00	164.00
Subtotal: Travel	164.00	164.00	0.00	0.00	0.00	164.00	164.00
711 Supplies	0.00	2,803.00	0.00	0.00	0.00	0.00	2,803.00
711000 Purchasing Cards	0.00	0.00	62.16	224.45	0.00	(224.45)	(224.45)
711100 Supplies-General	2,803.00	0.00	0.00	1,010.50	0.00	1,792.50	(1,010.50)
711104 Supplies-From Bookstore	0.00	0.00	126.44	126.44	0.00	(126.44)	(126.44)
713 Printing and Copying	0.00	368.00	0.00	0.00	0.00	0.00	368.00
713000 Printing & Copying-General	368.00	0.00	0.00	368.00	0.00	0.00	(368.00)
714 Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	100.00	0.00	118.20	118.20	0.00	(18.20)	(118.20)
717 Professional Services	0.00	750.00	0.00	0.00	0.00	0.00	750.00
717200 Other Professional Services-General	750.00	0.00	0.00	0.00	0.00	750.00	0.00
719 Staff Support	0.00	434.00	0.00	0.00	0.00	0.00	434.00
719005 Business Meals-Group or Class Meals	434.00	0.00	0.00	0.00	0.00	434.00	0.00
Subtotal: Non-Travel Support	4,455.00	4,455.00	306.80	1,847.59	0.00	2,607.41	2,607.41
*Total: 71 - Support (Travel & Non-Travel)	4,619.00	4,619.00	306.80	1,847.59	0.00	2,771.41	2,771.41
**Total Direct Cost Expenditures	5,000.00	5,000.00	306.80	1,847.59	0.00	3,152.41	3,152.41
***Total Expenditures	5,000.00	5,000.00	306.80	1,847.59	0.00	3,152.41	3,152.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	306.80	1,847.59	0.00	(1,847.59)	(1,847.59)
*Total: 53 - Sponsored Programs	0.00	0.00	306.80	1,847.59	0.00	(1,847.59)	(1,847.59)
***Total Revenue	0.00	0.00	306.80	1,847.59	0.00	(1,847.59)	(1,847.59)

Grant 54N120 - Exhibit of Mongolian Art & Culture
Fund 54N120 - Exhibit of Mongolian Art 7/05-6/06

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: NH State Council on the Arts
Sponsor ID: NONE
Resp Org: KHRTHR
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
716100 Rentals & Leases-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
Subtotal: Non-Travel Support	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
***Total Revenue	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)

Grant 54N121 - Institute On The Teaching of Writin
Fund 54N121 - Inst-Teaching of Writing-6/06-5/07

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI: Benay, Phyllis
Sponsor: Boston Athenaeum
Sponsor ID: NONE
Resp Org: KACWRT
FRAGRNT Start/End Date: 06/05/2006 - 05/31/2007

CFDA #: NONE

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KACWRT - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	7,000.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	35,000.00	35,000.00	7,000.00	7,000.00	0.00	28,000.00	28,000.00
65 Fringe Benefits	3,045.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	637.00	637.00	0.00	(637.00)	(637.00)
*Total: 65 - Fringe Benefits	3,045.00	3,045.00	637.00	637.00	0.00	2,408.00	2,408.00
710 Travel	2,312.00	2,312.00	0.00	0.00	0.00	2,312.00	2,312.00
Subtotal: Travel	2,312.00	2,312.00	0.00	0.00	0.00	2,312.00	2,312.00
711 Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,312.00	4,312.00	0.00	0.00	0.00	4,312.00	4,312.00
**Total Direct Cost Expenditures	42,357.00	42,357.00	7,637.00	7,637.00	0.00	34,720.00	34,720.00
760 F&A, Internal Allocations	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
760300 F&A Expenditures	0.00	0.00	610.96	610.96	0.00	(610.96)	(610.96)
*Total: 76 - F&A and Internal Allocations	3,389.00	3,389.00	610.96	610.96	0.00	2,778.04	2,778.04
**Total Indirect Cost Expenditures	3,389.00	3,389.00	610.96	610.96	0.00	2,778.04	2,778.04
***Total Expenditures	45,746.00	45,746.00	8,247.96	8,247.96	0.00	37,498.04	37,498.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,247.96	8,247.96	0.00	(8,247.96)	(8,247.96)
*Total: 53 - Sponsored Programs	0.00	0.00	8,247.96	8,247.96	0.00	(8,247.96)	(8,247.96)
***Total Revenue	0.00	0.00	8,247.96	8,247.96	0.00	(8,247.96)	(8,247.96)

Grant 54N121 - Institute On The Teaching of Writin
Fund 55C029 - CS-Ins Teaching of Writing6/06-5/07

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI: Benay, Phyllis
Sponsor: Boston Athenaeum
Sponsor ID: NONE
Resp Org: KACWRT
FRAGRNT Start/End Date: 06/05/2006 - 05/31/2007

CFDA #: NONE

Fund Information

Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KACWRT - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	9,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 61 - Salaries and Wages	0.00	14,000.00	9,000.00	9,000.00	0.00	(9,000.00)	5,000.00
65 Fringe Benefits	0.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
*Total: 65 - Fringe Benefits	0.00	1,218.00	819.00	819.00	0.00	(819.00)	399.00
**Total Direct Cost Expenditures	0.00	15,218.00	9,819.00	9,819.00	0.00	(9,819.00)	5,399.00
***Total Expenditures	0.00	15,218.00	9,819.00	9,819.00	0.00	(9,819.00)	5,399.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	9,819.00	9,819.00	0.00	(9,819.00)	(9,819.00)
*Total: 5Z - Transfers In	0.00	0.00	9,819.00	9,819.00	0.00	(9,819.00)	(9,819.00)
***Total Revenue	0.00	0.00	9,819.00	9,819.00	0.00	(9,819.00)	(9,819.00)

Grant 54N122 - Paradise Lost 7/05-6/06
Fund 54N122 - Paradise Lost 7/05-6/06

Status: Active
FMGR: Martin, Rodger C

Type: Grant

PI: Martin, Rodger C
Sponsor: NH State Council on the Arts
Sponsor ID: FY 06 MINI #311
Resp Org: KHAADM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/4/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717 Professional Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200 Other Professional Services-General	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Non-Travel Support	550.00	550.00	550.00	550.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	550.00	550.00	550.00	550.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	550.00	550.00	550.00	550.00	0.00	0.00	0.00
***Total Expenditures	550.00	550.00	550.00	550.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
***Total Revenue	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)

[illegible]

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI:	Gillard, William D		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Antioch University New England		Effective Date:	7/5/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPHWHE		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2006		Rev Account:	531200			

Org KPHWHE - Wheelock School

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		1,000.00	1,000.00	0.00	275.00	130.00	595.00	595.00
710100	Out-of-State Travel		0.00	0.00	0.00	73.88	0.00	(73.88)	(73.88)
710300	Conference Registration Fees		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel			1,000.00	1,000.00	0.00	678.88	130.00	191.12	191.12
711000	Purchasing Cards		0.00	0.00	0.00	132.94	0.00	(132.94)	(132.94)
711100	Supplies-General		1,000.00	1,000.00	133.50	1,037.95	0.00	(37.95)	(37.95)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
Subtotal: Non-Travel Support			1,000.00	1,000.00	133.50	1,191.12	0.00	(191.12)	(191.12)
*Total: 71 - Support (Travel & Non-Travel)			2,000.00	2,000.00	133.50	1,870.00	130.00	0.00	0.00
**Total Direct Cost Expenditures			2,000.00	2,000.00	133.50	1,870.00	130.00	0.00	0.00
***Total Expenditures			2,000.00	2,000.00	133.50	1,870.00	130.00	0.00	0.00
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	133.50	1,870.00	0.00	(1,870.00)	(1,870.00)
*Total: 53 - Sponsored Programs			0.00	0.00	133.50	1,870.00	0.00	(1,870.00)	(1,870.00)
***Total Revenue			0.00	0.00	133.50	1,870.00	0.00	(1,870.00)	(1,870.00)

Grant 54U002 - Respiratory Effects of Airborne Particulates
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Org KAAUPW - Upward Bound

[illegible]

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
*Total: 61 - Salaries and Wages		139,250.00	70,314.31	0.00	71,258.94	0.00	67,991.06	(944.63)
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
*Total: 65 - Fringe Benefits		26,021.00	28,066.69	0.00	21,424.89	0.00	4,596.11	6,641.80
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		7,500.00	4,053.36	0.00	2,035.14	0.00	5,464.86	2,018.22
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under \$1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		101,514.00	96,297.41	0.00	102,026.37	0.00	(512.37)	(5,728.96)
*Total: 71 - Support (Travel & Non-Travel)		109,014.00	100,350.77	0.00	104,061.51	0.00	4,952.49	(3,710.74)
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
*Total: 74 - Capitalizable Plant and Equipment		0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
**Total Direct Cost Expenditures		274,285.00	244,538.00	0.00	242,429.13	0.00	31,855.87	2,108.87
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27
**Total Indirect Cost Expenditures	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27
***Total Expenditures	316,983.00	279,636.00	0.00	273,335.86	0.00	43,647.14	6,300.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)
***Total Revenue	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)

Type: Grant

SUPPLY
A110
USNH
NO

[illegible]

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
*Total: 61 - Salaries and Wages		0.00	65,148.00	0.00	68,582.87	0.00	(68,582.87)	(3,434.87)
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
*Total: 65 - Fringe Benefits		0.00	25,733.00	0.00	20,753.09	0.00	(20,753.09)	4,979.91
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		0.00	7,725.00	0.00	7,258.35	0.00	(7,258.35)	466.65
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100	Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		0.00	67,666.00	0.00	59,662.23	0.00	(59,662.23)	8,003.77
*Total: 71 - Support (Travel & Non-Travel)		0.00	75,391.00	0.00	66,920.58	0.00	(66,920.58)	8,470.42
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
**Total Direct Cost Expenditures		0.00	166,272.00	0.00	158,081.71	0.00	(158,081.71)	8,190.29

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300 F&A Expenditures	0.00	0.00	0.00	47,526.20	0.00	(47,526.20)	(47,526.20)
*Total: 76 - F&A and Internal Allocations	0.00	48,348.00	0.00	47,526.20	0.00	(47,526.20)	821.80
**Total Indirect Cost Expenditures	0.00	48,348.00	0.00	47,526.20	0.00	(47,526.20)	821.80
***Total Expenditures	0.00	214,620.00	0.00	205,607.91	0.00	(205,607.91)	9,012.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	205,607.91	0.00	(205,607.91)	(205,607.91)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	205,607.91	0.00	(205,607.91)	(205,607.91)
***Total Revenue	0.00	0.00	0.00	205,607.91	0.00	(205,607.91)	(205,607.91)

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 6/2/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	3,795.39	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,200.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,800.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages		79,470.00	79,470.00	11,795.39	79,434.98	0.00	35.02	35.02
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	1,647.21	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	728.00	1,405.05	0.00	(1,405.05)	(1,405.05)
*Total: 65 - Fringe Benefits		29,057.00	29,057.00	2,375.21	28,898.98	0.00	158.02	158.02
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	543.06	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	103.23	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		7,725.00	7,725.00	646.29	4,187.93	0.00	3,537.07	3,537.07
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	4,323.23	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	2.77	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		47,069.00	32,000.00	4,326.00	18,173.63	0.00	28,895.37	13,826.37
*Total: 71 - Support (Travel & Non-Travel)		54,794.00	39,725.00	4,972.29	22,361.56	0.00	32,432.44	17,363.44
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	17,658.75	0.00	(17,658.75)	(17,658.75)
**Total Direct Cost Expenditures		163,321.00	148,252.00	19,142.89	148,354.27	0.00	14,966.73	(102.27)
760300	F&A Expenditures	0.00	57,736.00	7,538.78	57,633.73	0.00	(57,633.73)	102.27
*Total: 76 - F&A and Internal Allocations		0.00	57,736.00	7,538.78	57,633.73	0.00	(57,633.73)	102.27

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 6/2/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	57,736.00	7,538.78	57,633.73	0.00	(57,633.73)	102.27
***Total Expenditures	163,321.00	205,988.00	26,681.67	205,988.00	0.00	(42,667.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26,681.67	205,988.00	0.00	(205,988.00)	(205,988.00)
*Total: 53 - Sponsored Programs	0.00	0.00	26,681.67	205,988.00	0.00	(205,988.00)	(205,988.00)
***Total Revenue	0.00	0.00	26,681.67	205,988.00	0.00	(205,988.00)	(205,988.00)

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U009 - COBRE C/Forward from 54U002

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
**Total Direct Cost Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
***Total Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total Revenue	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)

Type: Grant

CFDA #: 93.389

Fund Information

Effective Date: 5/30/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

[illegible]

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 55C020 - ResEff AirborneParticulates CostSha

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2006

CFDA #: 93.389

Fund Information

Effective Date: 10/6/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 54U006 - UDI Learning Community
Fund 54U006 - UDI- Learning Community

Status: Active
FMGR: Bigaj, Stephen J
Type: Grant

PI: Bigaj, Stephen J
Sponsor: University of Connecticut
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

CFDA #:

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	0.00	6,720.07	0.00	(720.07)	(720.07)
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.34	0.00	(565.34)	(565.34)
*Total: 65 - Fringe Benefits		504.00	504.00	0.00	565.34	0.00	(61.34)	(61.34)
710	Travel	1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	1,256.00
710100	Out-of-State Travel	0.00	0.00	0.00	854.85	0.00	(854.85)	(854.85)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		1,256.00	1,256.00	0.00	1,229.85	0.00	26.15	26.15
711000	Purchasing Cards	0.00	0.00	0.00	38.21	0.00	(38.21)	(38.21)
711100	Supplies-General	0.00	0.00	0.00	75.57	0.00	(75.57)	(75.57)
711132	Supplies-Software Incl Site License	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714005	Postage-Campus Mail Services	0.00	0.00	11.18	11.18	0.00	(11.18)	(11.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	595.58	0.00	(595.58)	(595.58)
Subtotal: Non-Travel Support		1,500.00	1,500.00	11.18	743.99	0.00	756.01	756.01
*Total: 71 - Support (Travel & Non-Travel)		2,756.00	2,756.00	11.18	1,973.84	0.00	782.16	782.16
**Total Direct Cost Expenditures		9,260.00	9,260.00	11.18	9,259.25	0.00	0.75	0.75
760300	F&A Expenditures	740.00	740.00	0.90	740.75	0.00	(0.75)	(0.75)
*Total: 76 - F&A and Internal Allocations		740.00	740.00	0.90	740.75	0.00	(0.75)	(0.75)
**Total Indirect Cost Expenditures		740.00	740.00	0.90	740.75	0.00	(0.75)	(0.75)
***Total Expenditures		10,000.00	10,000.00	12.08	10,000.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12.08	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	12.08	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	12.08	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 54U007 - Small Business Dev Ctr '05
Fund 54U007 - Small Business Dev Ctr 05

Status: Active
FMGR: Leversee, Gordon J

Type: Grant

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID: PZ05014
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: 59.037

Fund Information

Effective Date: 6/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
615F10 PAT	0.00	0.00	0.00	50,058.22	0.00	(50,058.22)	(50,058.22)
*Total: 61 - Salaries and Wages	49,500.00	49,500.00	0.00	50,058.22	0.00	(558.22)	(558.22)
65 Fringe Benefits	20,642.00	20,642.00	0.00	0.00	0.00	20,642.00	20,642.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,951.46	0.00	(20,951.46)	(20,951.46)
*Total: 65 - Fringe Benefits	20,642.00	20,642.00	0.00	20,951.46	0.00	(309.46)	(309.46)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	1,645.63	0.00	(1,645.63)	(1,645.63)
710100 Out-of-State Travel	0.00	0.00	0.00	703.65	0.00	(703.65)	(703.65)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,349.28	0.00	650.72	650.72
711 Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000 Purchasing Cards	0.00	0.00	0.00	135.10	0.00	(135.10)	(135.10)
711100 Supplies-General	0.00	0.00	0.00	1,109.66	0.00	(1,109.66)	(1,109.66)
713000 Printing & Copying-General	0.00	0.00	0.00	415.71	0.00	(415.71)	(415.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	11.91	0.00	(11.91)	(11.91)
717200 Other Professional Services-General	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,783.03	0.00	216.97	216.97
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,132.31	0.00	867.69	867.69
**Total Direct Cost Expenditures	75,142.00	75,142.00	0.00	75,141.99	0.00	0.01	0.01
***Total Expenditures	75,142.00	75,142.00	0.00	75,141.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
***Total Revenue	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)

Grant 54U007 - Small Business Dev Ctr '05
Fund 55C022 - Small Business Dev Ctr '05 Cost Shr

Status: Active
FMGR: Oden, Gary W.

Type: Grant

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID: PZ05014
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: 59.037

Fund Information

Effective Date: 10/6/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NCS	Cost Sharing-Salaries & Wages		5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
617F10	Operating Staff		0.00	0.00	0.00	6,342.89	0.00	(6,342.89)	(6,342.89)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
*Total: 61 - Salaries and Wages			5,015.00	5,015.00	0.00	6,538.29	0.00	(1,523.29)	(1,523.29)
65	Fringe Benefits		2,006.00	2,006.00	0.00	0.00	0.00	2,006.00	2,006.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	2,628.09	0.00	(2,628.09)	(2,628.09)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	17.78	0.00	(17.78)	(17.78)
*Total: 65 - Fringe Benefits			2,006.00	2,006.00	0.00	2,645.87	0.00	(639.87)	(639.87)
71	Support		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General		0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
717200	Other Professional Services-General		0.00	0.00	0.00	773.27	0.00	(773.27)	(773.27)
Subtotal: Non-Travel Support			3,500.00	3,500.00	0.00	1,336.57	0.00	2,163.43	2,163.43
*Total: 71 - Support (Travel & Non-Travel)			3,500.00	3,500.00	0.00	1,336.57	0.00	2,163.43	2,163.43
**Total Direct Cost Expenditures			10,521.00	10,521.00	0.00	10,520.73	0.00	0.27	0.27
***Total Expenditures			10,521.00	10,521.00	0.00	10,520.73	0.00	0.27	0.27
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	10,520.73	0.00	(10,520.73)	(10,520.73)
*Total: 5Z - Transfers In			0.00	0.00	0.00	10,520.73	0.00	(10,520.73)	(10,520.73)
***Total Revenue			0.00	0.00	0.00	10,520.73	0.00	(10,520.73)	(10,520.73)

Grant 54U010 - Proof of Concept
Fund 54U010 - Proof of Concept

Status: Active
FMGR: Abernethy, Colin D

Type: Grant

PI: Abernethy, Colin D
Sponsor: Western Kentucky University
Sponsor ID: 598148
Resp Org: KSAADM
FRAGRNT Start/End Date: 04/27/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	1,513.50	0.00	(1,513.50)	(1,513.50)
7112 Research Supplies	1,513.00	1,513.50	0.00	0.00	0.00	1,513.00	1,513.50
Subtotal: Non-Travel Support	1,513.00	1,513.50	0.00	1,513.50	0.00	(0.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,513.00	1,513.50	0.00	1,513.50	0.00	(0.50)	0.00
**Total Direct Cost Expenditures	1,513.00	1,513.50	0.00	1,513.50	0.00	(0.50)	0.00
***Total Expenditures	1,513.00	1,513.50	0.00	1,513.50	0.00	(0.50)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	1,513.00	0.00	1,513.50	0.00	(1,513.50)	(0.50)
*Total: 53 - Sponsored Programs	0.00	1,513.00	0.00	1,513.50	0.00	(1,513.50)	(0.50)
***Total Revenue	0.00	1,513.00	0.00	1,513.50	0.00	(1,513.50)	(0.50)

Grant 54U011 - COPS 1/06-12/07
Fund 54U011 - COPS 1/06-12/07

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/12/2006	IDC Basis Code:	SWF
Sponsor ID:	PZ06036	CFDA #: 16.710	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KPDCEM		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	01/22/2006 - 12/07/2007		Rev Account:	531200		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org KPDCEM - Grant-UNHCEM Program Piece

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	126,563.00	126,563.00	0.00	0.00	0.00	126,563.00	126,563.00
615F10 PAT	0.00	0.00	4,145.97	15,892.89	0.00	(15,892.89)	(15,892.89)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	11,100.00	44,400.00	0.00	(44,400.00)	(44,400.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: 61 - Salaries and Wages	126,563.00	126,563.00	18,445.97	63,492.89	0.00	63,070.11	63,070.11
65 Fringe Benefits	55,536.00	55,536.00	0.00	0.00	0.00	55,536.00	55,536.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,799.34	6,897.47	0.00	(6,897.47)	(6,897.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,301.30	4,331.60	0.00	(4,331.60)	(4,331.60)
*Total: 65 - Fringe Benefits	55,536.00	55,536.00	3,100.64	11,229.07	0.00	44,306.93	44,306.93
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	1,989.05	1,989.05	0.00	(1,989.05)	(1,989.05)
Subtotal: Travel	10,000.00	10,000.00	1,989.05	1,989.05	0.00	8,010.95	8,010.95
711 Supplies	7,017.00	7,017.00	0.00	0.00	0.00	7,017.00	7,017.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	108.88	108.88	0.00	(108.88)	(108.88)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,017.00	7,017.00	108.88	108.88	0.00	6,908.12	6,908.12
*Total: 71 - Support (Travel & Non-Travel)	17,017.00	17,017.00	2,097.93	2,097.93	0.00	14,919.07	14,919.07
**Total Direct Cost Expenditures	199,116.00	199,116.00	23,644.54	76,819.89	0.00	122,296.11	122,296.11
760300 F&A Expenditures	96,876.00	96,876.00	11,462.78	39,752.01	0.00	57,123.99	57,123.99
*Total: 76 - F&A and Internal Allocations	96,876.00	96,876.00	11,462.78	39,752.01	0.00	57,123.99	57,123.99
**Total Indirect Cost Expenditures	96,876.00	96,876.00	11,462.78	39,752.01	0.00	57,123.99	57,123.99
***Total Expenditures	295,992.00	295,992.00	35,107.32	116,571.90	0.00	179,420.10	179,420.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	35,107.32	116,571.90	0.00	(116,571.90)	(116,571.90)
*Total: 53 - Sponsored Programs	0.00	0.00	35,107.32	116,571.90	0.00	(116,571.90)	(116,571.90)
***Total Revenue	0.00	0.00	35,107.32	116,571.90	0.00	(116,571.90)	(116,571.90)

Grant 54U012 - Small Business Dev Ctr 06'
Fund 54U012 - Small Business Dev Ctr 06'

Status: Active
FMGR: Oden, Gary W.
Type: Grant

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #:

Fund Information

Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
615F10 PAT	0.00	0.00	5,860.92	25,397.32	0.00	(25,397.32)	(25,397.32)
*Total: 61 - Salaries and Wages	51,000.00	51,000.00	5,860.92	25,397.32	0.00	25,602.68	25,602.68
65 Fringe Benefits	21,267.00	21,267.00	0.00	0.00	0.00	21,267.00	21,267.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,543.64	11,022.44	0.00	(11,022.44)	(11,022.44)
*Total: 65 - Fringe Benefits	21,267.00	21,267.00	2,543.64	11,022.44	0.00	10,244.56	10,244.56
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	538.35	0.00	(538.35)	(538.35)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,500.00	3,500.00	0.00	538.35	0.00	2,961.65	2,961.65
711 Supplies	3,233.00	3,233.00	0.00	0.00	0.00	3,233.00	3,233.00
711000 Purchasing Cards	0.00	0.00	0.00	370.96	0.00	(370.96)	(370.96)
713000 Printing & Copying-General	0.00	0.00	0.00	89.76	0.00	(89.76)	(89.76)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
Subtotal: Non-Travel Support	3,233.00	3,233.00	0.00	586.90	0.00	2,646.10	2,646.10
*Total: 71 - Support (Travel & Non-Travel)	6,733.00	6,733.00	0.00	1,125.25	0.00	5,607.75	5,607.75
**Total Direct Cost Expenditures	79,000.00	79,000.00	8,404.56	37,545.01	0.00	41,454.99	41,454.99
***Total Expenditures	79,000.00	79,000.00	8,404.56	37,545.01	0.00	41,454.99	41,454.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,404.56	37,545.01	0.00	(37,545.01)	(37,545.01)
*Total: 53 - Sponsored Programs	0.00	0.00	8,404.56	37,545.01	0.00	(37,545.01)	(37,545.01)
***Total Revenue	0.00	0.00	8,404.56	37,545.01	0.00	(37,545.01)	(37,545.01)

Grant 54U012 - Small Business Dev Ctr 06'
Fund 55C026 - CS-Small Bus Dev Ctr '06

Status: Active
FMGR: Oden, Gary W.

Type: Grant

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2006

CFDA #:

Fund Information

Effective Date: 1/12/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	5,015.00	0.00	0.00	0.00	0.00	5,015.00
617F10	Operating Staff	0.00	0.00	307.60	2,553.87	0.00	(2,553.87)	(2,553.87)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1.79	98.92	0.00	(98.92)	(98.92)
*Total: 61 - Salaries and Wages		0.00	5,015.00	309.39	2,652.79	0.00	(2,652.79)	2,362.21
65	Fringe Benefits	0.00	2,006.00	0.00	0.00	0.00	0.00	2,006.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	133.51	1,108.36	0.00	(1,108.36)	(1,108.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.16	9.00	0.00	(9.00)	(9.00)
*Total: 65 - Fringe Benefits		0.00	2,006.00	133.67	1,117.36	0.00	(1,117.36)	888.64
710000	In-State Travel	0.00	0.00	124.49	239.36	0.00	(239.36)	(239.36)
Subtotal: Travel		0.00	0.00	124.49	239.36	0.00	(239.36)	(239.36)
71	Support	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
718000	Telecom-General	0.00	0.00	63.10	126.19	0.00	(126.19)	(126.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	468.00	468.00	0.00	(468.00)	(468.00)
718038	Telecom-Data US Bandwidth	0.00	0.00	1,008.00	1,008.00	0.00	(1,008.00)	(1,008.00)
718050	Telecom Voicemail Charge	0.00	0.00	216.00	216.00	0.00	(216.00)	(216.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		0.00	3,500.00	1,755.10	1,848.03	0.00	(1,848.03)	1,651.97
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,500.00	1,879.59	2,087.39	0.00	(2,087.39)	1,412.61
**Total Direct Cost Expenditures		0.00	10,521.00	2,322.65	5,857.54	0.00	(5,857.54)	4,663.46
***Total Expenditures		0.00	10,521.00	2,322.65	5,857.54	0.00	(5,857.54)	4,663.46
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,857.54	5,857.54	0.00	(5,857.54)	(5,857.54)
*Total: 5Z - Transfers In		0.00	0.00	5,857.54	5,857.54	0.00	(5,857.54)	(5,857.54)
***Total Revenue		0.00	0.00	5,857.54	5,857.54	0.00	(5,857.54)	(5,857.54)

Grant 54U014 - Next Generation Manufacturing 9/05-
Fund 54U014 - Next Generation Manufactu 9/05-5/06

Status: Active
FMGR: Simoneau, Robert

Type: Grant

PI:	Simoneau, Robert		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	CT Community Technical College		Effective Date:	5/22/2006	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	YES
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2005 - 05/31/2006		Rev Account:	531200		Idc Waiver
						STDBUD
						NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC [NSE] Faculty Credit	0.00	0.00	2,320.00	2,320.00	0.00	(2,320.00)	(2,320.00)
611PXT [NSE] Supplemental-Teaching	0.00	0.00	2,320.07	2,320.07	0.00	(2,320.07)	(2,320.07)
*Total: 61 - Salaries and Wages	0.00	0.00	4,640.07	4,640.07	0.00	(4,640.07)	(4,640.07)
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	422.21	422.21	0.00	(422.21)	(422.21)
*Total: 65 - Fringe Benefits	0.00	0.00	422.21	422.21	0.00	(422.21)	(422.21)
**Total Direct Cost Expenditures	0.00	0.00	5,062.28	5,062.28	0.00	(5,062.28)	(5,062.28)
***Total Expenditures	0.00	0.00	5,062.28	5,062.28	0.00	(5,062.28)	(5,062.28)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,062.28	5,062.28	0.00	(5,062.28)	(5,062.28)
*Total: 53 - Sponsored Programs	0.00	0.00	5,062.28	5,062.28	0.00	(5,062.28)	(5,062.28)
***Total Revenue	0.00	0.00	5,062.28	5,062.28	0.00	(5,062.28)	(5,062.28)

Grant 559004 - Small Business Dev Ctr '04
Fund 559004 - Small Bus Dev Ctr '04

Status: Active
FMGR: Chabot, Gary N

Type: Contract

PI:	Chabot, Gary N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/1/2004	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KAASMA	Expend End Date:		IDC Dist To Code:	Idc Waiver NO
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000		

Org KAASMA - Small Business

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	44,591.00	0.00	0.00	0.00	0.00	44,591.00
615F10 PAT	0.00	0.00	0.00	40,533.50	0.00	(40,533.50)	(40,533.50)
*Total: 61 - Salaries and Wages	0.00	44,591.00	0.00	40,533.50	0.00	(40,533.50)	4,057.50
65 Fringe Benefits	0.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,327.70	0.00	(16,327.70)	(16,327.70)
*Total: 65 - Fringe Benefits	0.00	20,084.00	0.00	16,327.70	0.00	(16,327.70)	3,756.30
710000 In-State Travel	0.00	0.00	0.00	2,878.89	0.00	(2,878.89)	(2,878.89)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,441.48	0.00	(1,441.48)	(1,441.48)
Subtotal: Travel	0.00	0.00	0.00	4,320.37	0.00	(4,320.37)	(4,320.37)
71 Support	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	251.64	0.00	(251.64)	(251.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	174.68	0.00	(174.68)	(174.68)
717200 Other Professional Services-General	0.00	0.00	0.00	8,836.25	0.00	(8,836.25)	(8,836.25)
718000 Telecom-General	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	737.93	0.00	(737.93)	(737.93)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,139.90	0.00	(1,139.90)	(1,139.90)
Subtotal: Non-Travel Support	0.00	9,700.00	0.00	11,145.13	0.00	(11,145.13)	(1,445.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,700.00	0.00	15,465.50	0.00	(15,465.50)	(5,765.50)
**Total Direct Cost Expenditures	0.00	74,375.00	0.00	72,326.70	0.00	(72,326.70)	2,048.30
***Total Expenditures	0.00	74,375.00	0.00	72,326.70	0.00	(72,326.70)	2,048.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,326.70	0.00	(72,326.70)	(72,326.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,326.70	0.00	(72,326.70)	(72,326.70)
***Total Revenue	0.00	0.00	0.00	72,326.70	0.00	(72,326.70)	(72,326.70)

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
*Total: 65 - Fringe Benefits		168.00	0.00	0.00	0.01	0.00	167.99	(0.01)
711000	Purchasing Cards	0.00	0.00	(6,289.95)	13.97	0.00	(13.97)	(13.97)
Subtotal: Non-Travel Support		0.00	0.00	(6,289.95)	13.97	0.00	(13.97)	(13.97)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	(6,289.95)	13.97	0.00	(13.97)	(13.97)
**Total Direct Cost Expenditures		2,168.00	0.00	(6,289.95)	0.00	0.00	2,168.00	0.00
***Total Expenditures		2,168.00	0.00	(6,289.95)	0.00	0.00	2,168.00	0.00

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant 566001 - Worms Go To High School
Fund 566001 - Worms Go To High School

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI:	Rydant, Albert L	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US Environmental Protection Agency	Effective Date:	8/15/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NE-97104501-0	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	08/15/2004 - 12/16/2005	Rev Account:	530000		NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,800.03	0.00	(3,800.03)	(3,800.03)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,300.03	0.00	(4,300.03)	(4,300.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.80	0.00	(387.80)	(387.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	387.80	0.00	(387.80)	(387.80)
711100 Supplies-General	375.00	375.00	0.00	0.00	0.00	375.00	375.00
717200 Other Professional Services-General	15,075.00	15,075.00	0.00	10,762.17	0.00	4,312.83	4,312.83
Subtotal: Non-Travel Support	15,450.00	15,450.00	0.00	10,762.17	0.00	4,687.83	4,687.83
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	10,762.17	0.00	4,687.83	4,687.83
**Total Direct Cost Expenditures	15,450.00	15,450.00	0.00	15,450.00	0.00	(0.00)	(0.00)
***Total Expenditures	15,450.00	15,450.00	0.00	15,450.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,450.00	0.00	(15,450.00)	(15,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,450.00	0.00	(15,450.00)	(15,450.00)
***Total Revenue	0.00	0.00	0.00	15,450.00	0.00	(15,450.00)	(15,450.00)

Grant 584000 - College Workstudy 01
Fund 584000 - Job Locator 01

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information

Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
*Total: 65 - Fringe Benefits	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
**Total Direct Cost Expenditures	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Expenditures	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
Revenue							
5300 Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	(8,760.89)	1,092.67
530000 Federal Programs	0.00	0.00	0.00	1,092.67	0.00	(1,092.67)	(1,092.67)
*Total: 53 - Sponsored Programs	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Revenue	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00

Grant 584000 - College Workstudy 01
Fund 584001 - College Workstudy 01

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information

Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
*Total: 61 - Salaries and Wages	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
8O10 Non-Mandatory Transfers Out	91,326.26	91,326.26	0.00	0.00	0.00	91,326.26	91,326.26
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)
*Total: 7Z - Transfers Out	91,326.26	0.00	0.00	0.00	0.00	91,326.26	0.00
8110 Non-Mandatory Transfers Out	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
*Total: 81 - Transfers Out	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
**Total Direct Cost Expenditures	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Expenditures	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
Revenue							
5300 Federal Programs	0.00	303,778.36	0.00	302,452.10	0.00	(302,452.10)	1,326.26
530000 Federal Programs	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
*Total: 53 - Sponsored Programs	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Revenue	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00

Grant 584000 - College Workstudy 01
Fund 584014 - NH Reads 01

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information

Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 61 - Salaries and Wages	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
**Total Direct Cost Expenditures	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Expenditures	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
Revenue							
5300 Federal Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 53 - Sponsored Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Revenue	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00

Grant 584003 - Upward Bound 01
Fund 55C002 - Upward Bound Cost Share

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment		0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff		0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity		0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study		0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages			0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits			0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100	In-State Travel		0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel		0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees		0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel			0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111	Supplies		0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General		0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores		0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore		0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag		0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies		0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying		0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General		0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus		0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage		0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General		0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services		0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000		0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs		0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General		0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases		0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General		0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room		0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services		0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General		0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications		0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000		

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718004	Telecom-Non-Recurring (Toll)		0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)		0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals		0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events		0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees		0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)		0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General		0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance		0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support			0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	(0.00)
7222	Participant Support		0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400	Capitalizable Equipment		0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500	Budgeted Use of Reserves-USE 7900		(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: 75 - Reserves - Budget Only			(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
7900	Budgeted Addition to Reserves		18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency		0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only			18,797.72	0.00	0.00	0.00	0.00	18,797.72	0.00
**Total Direct Cost Expenditures			0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603	F&A Expenditures		0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures		0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations			0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures			0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures			0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue									
5300	Federal Programs		0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000		
					Equipment Vesting	UNKNOWN
					Idc Waiver	NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs		0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In		0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue		0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff		0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity		0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study		0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages			5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe		0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)		420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits			420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel		0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel		0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel		0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel		0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees		0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees		0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel			0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000	Purchasing Cards		0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies		0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General		0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores		0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore		0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying		0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus		0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General		0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs		0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases		0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General		0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services		0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications		0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)		0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events		0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals		0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)		0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General		0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print		0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support			0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)			0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222	Participant Support		0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support		0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support			0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures			5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603	F&A Expenditures		0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures		0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations			0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures			0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures			5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

Revenue

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000		
					Equipment Vesting	UNKNOWN
					Idc Waiver	NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs		0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue		0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 6/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPBN	Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits		0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures		0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures		0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT		125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff		35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity		2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	[NSE] Non-Status Salary (Exempt)		42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study		1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages			224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10	Full Fringe Benefit Distr Expe		67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)		168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits			67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000	In-State Travel		17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel		0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel		0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees		0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel		0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel			17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000	Purchasing Cards		0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General		1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores		0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore		0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag		300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies		1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events		0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General		0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus		0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental		1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General		0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services		1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General		775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General		0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room		17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General		324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718004	Telecom-Non-Recurring (Toll)		1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel		920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals		22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees		0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General		300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance		540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support			51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)			68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200	Participant Support		16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support			16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures			378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300	F&A Expenditures		25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations			25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures			25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures			403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue									
530000	Federal Programs		0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue			0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 5/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: KSCDST

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant 584034 - Aspire
Fund 55C011 - Aspire Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:				

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		23,766.00	23,692.19	0.00	23,692.19	0.00	73.81	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		8,730.00	12,000.00	0.00	12,000.00	0.00	(3,270.00)	0.00
*Total: 61 - Salaries and Wages			32,496.00	35,692.19	0.00	35,692.19	0.00	(3,196.19)	0.00
65YF10	Full Fringe Benefit Distr Expe		10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
*Total: 65 - Fringe Benefits			10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
71	Support		0.00	812.95	0.00	0.00	0.00	0.00	812.95
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
713000	Printing & Copying-General		0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	622.40	0.00	(622.40)	(622.40)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	176.25	0.00	(176.25)	(176.25)
Subtotal: Non-Travel Support			0.00	812.95	0.00	812.95	0.00	(812.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	812.95	0.00	812.95	0.00	(812.95)	0.00
72	Financial Aid / Participant Support		0.00	1,961.00	0.00	0.00	0.00	0.00	1,961.00
722305	Other Financial Aid-Scholarships		17,356.00	17,356.00	0.00	19,317.00	0.00	(1,961.00)	(1,961.00)
*Total: 72 - Student and/or Participant Support			17,356.00	19,317.00	0.00	19,317.00	0.00	(1,961.00)	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
*Total: 7Z - Transfers Out			0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
**Total Direct Cost Expenditures			59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
***Total Expenditures			59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
*Total: 5Z - Transfers In			0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
***Total Revenue			0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)

Grant 584034 - Aspire
Fund 55C013 - Aspire '04 Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:				

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		26,862.00	27,619.83	0.00	27,619.83	0.00	(757.83)	0.00
617F10	Operating Staff		0.00	811.04	0.00	1,152.75	0.00	(1,152.75)	(341.71)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	55.32	0.00	(55.32)	(55.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		7,435.00	10,527.67	0.00	507.00	0.00	6,928.00	10,020.67
61SNSH	Student Labor		0.00	0.00	0.00	9,623.64	0.00	(9,623.64)	(9,623.64)
*Total: 61 - Salaries and Wages			34,297.00	38,958.54	0.00	38,958.54	0.00	(4,661.54)	0.00
65YF10	Full Fringe Benefit Distr Expe		11,503.00	11,676.04	0.00	11,628.80	0.00	(125.80)	47.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	47.23	0.00	(47.23)	(47.23)
*Total: 65 - Fringe Benefits			11,503.00	11,676.04	0.00	11,676.03	0.00	(173.03)	0.01
71	Support		0.00	315.61	0.00	0.00	0.00	0.00	315.61
713005	Printing & Copying-Campus		0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	7.89	0.00	(7.89)	(7.89)
Subtotal: Non-Travel Support			0.00	315.61	0.00	315.61	0.00	(315.61)	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	315.61	0.00	315.61	0.00	(315.61)	0.00
722305	Other Financial Aid-Scholarships		17,703.00	17,704.00	0.00	17,704.00	0.00	(1.00)	0.00
*Total: 72 - Student and/or Participant Support			17,703.00	17,704.00	0.00	17,704.00	0.00	(1.00)	0.00
801003	NonMand Tran Out-Cost Share		0.00	21,614.19	0.00	21,614.19	0.00	(21,614.19)	0.00
*Total: 7Z - Transfers Out			0.00	21,614.19	0.00	21,614.19	0.00	(21,614.19)	0.00
**Total Direct Cost Expenditures			63,503.00	90,268.38	0.00	90,268.37	0.00	(26,765.37)	0.01
***Total Expenditures			63,503.00	90,268.38	0.00	90,268.37	0.00	(26,765.37)	0.01
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
*Total: 5Z - Transfers In			0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
***Total Revenue			0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)

Grant 584034 - Aspire
Fund 55C016 - Aspire '05 Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:			NO

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		40,470.00	40,470.00	0.00	0.00	0.00	40,470.00	40,470.00
615F10	PAT		0.00	0.00	0.00	28,700.49	0.00	(28,700.49)	(28,700.49)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	8.41	0.00	(8.41)	(8.41)
61SNSH	Student Labor		0.00	0.00	0.00	11,372.00	0.00	(11,372.00)	(11,372.00)
*Total: 61 - Salaries and Wages			40,470.00	40,470.00	0.00	40,080.90	0.00	389.10	389.10
65	Fringe Benefits		14,288.00	14,288.00	0.00	0.00	0.00	14,288.00	14,288.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	11,613.41	0.00	(11,613.41)	(11,613.41)
*Total: 65 - Fringe Benefits			14,288.00	14,288.00	0.00	11,613.41	0.00	2,674.59	2,674.59
71	Support		0.00	21,614.19	0.00	0.00	0.00	0.00	21,614.19
711000	Purchasing Cards		0.00	0.00	0.00	31.29	0.00	(31.29)	(31.29)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
Subtotal: Non-Travel Support			0.00	21,614.19	0.00	4,681.28	0.00	(4,681.28)	16,932.91
*Total: 71 - Support (Travel & Non-Travel)			0.00	21,614.19	0.00	4,681.28	0.00	(4,681.28)	16,932.91
722305	Other Financial Aid-Scholarships		17,650.00	17,650.00	0.00	31,546.68	0.00	(13,896.68)	(13,896.68)
*Total: 72 - Student and/or Participant Support			17,650.00	17,650.00	0.00	31,546.68	0.00	(13,896.68)	(13,896.68)
801003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	6,099.92	0.00	(6,099.92)	(6,099.92)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	6,099.92	0.00	(6,099.92)	(6,099.92)
**Total Direct Cost Expenditures			72,408.00	94,022.19	0.00	94,022.19	0.00	(21,614.19)	(0.00)
***Total Expenditures			72,408.00	94,022.19	0.00	94,022.19	0.00	(21,614.19)	(0.00)
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)
*Total: 5Z - Transfers In			0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)
***Total Revenue			0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)

Grant 584034 - Aspire
Fund 55C021 - Aspire 06 Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	2/1/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:				

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	47,617.00	0.00	0.00	0.00	0.00	47,617.00
615F10 PAT	0.00	0.00	2,676.47	30,442.97	0.00	(30,442.97)	(30,442.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
61SNSH Student Labor	0.00	0.00	0.00	13,159.24	0.00	(13,159.24)	(13,159.24)
*Total: 61 - Salaries and Wages	0.00	47,617.00	2,676.47	43,637.87	0.00	(43,637.87)	3,979.13
65 Fringe Benefits	0.00	15,855.00	0.00	0.00	0.00	0.00	15,855.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,161.58	13,212.24	0.00	(13,212.24)	(13,212.24)
*Total: 65 - Fringe Benefits	0.00	15,855.00	1,161.58	13,212.24	0.00	(13,212.24)	2,642.76
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	23,749.92	0.00	0.00	0.00	0.00	23,749.92
*Total: 72 - Student and/or Participant Support	0.00	23,749.92	0.00	0.00	0.00	0.00	23,749.92
**Total Direct Cost Expenditures	0.00	87,221.92	3,838.05	56,850.11	0.00	(56,850.11)	30,371.81
***Total Expenditures	0.00	87,221.92	3,838.05	56,850.11	0.00	(56,850.11)	30,371.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	87,221.92	0.00	(87,221.92)	(87,221.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	87,221.92	0.00	(87,221.92)	(87,221.92)
***Total Revenue	0.00	0.00	0.00	87,221.92	0.00	(87,221.92)	(87,221.92)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:	530000				

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		123,011.00	123,011.00	0.00	124,162.67	0.00	(1,151.67)	(1,151.67)
617F10	Operating Staff		28,719.00	28,719.00	0.00	21,713.63	0.00	7,005.37	7,005.37
617PLG	Operating Staff-Longevity		2,000.00	0.00	0.00	664.75	0.00	1,335.25	(664.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	7,710.33	0.00	8,831.63	0.00	(8,831.63)	(1,121.30)
61SNSH	Student Labor		0.00	0.00	0.00	5,641.91	0.00	(5,641.91)	(5,641.91)
61SNWS	College Work Study		2,500.00	2,500.00	0.00	3,293.44	0.00	(793.44)	(793.44)
*Total: 61 - Salaries and Wages			156,230.00	161,940.33	0.00	164,308.03	0.00	(8,078.03)	(2,367.70)
65YF10	Full Fringe Benefit Distr Expe		59,934.00	58,599.67	0.00	56,836.87	0.00	3,097.13	1,762.80
65YP10	Nonstatus Benefit Distr (Fica)		168.00	0.00	0.00	1,762.80	0.00	(1,594.80)	(1,762.80)
*Total: 65 - Fringe Benefits			60,102.00	58,599.67	0.00	58,599.67	0.00	1,502.33	0.00
710000	In-State Travel		588.00	588.00	0.00	1,448.06	0.00	(860.06)	(860.06)
710100	Out-of-State Travel		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
710300	Conference Registration Fees		1,137.00	1,137.00	0.00	1,604.00	0.00	(467.00)	(467.00)
Subtotal: Travel			4,293.00	4,293.00	0.00	3,052.06	0.00	1,240.94	1,240.94
711000	Purchasing Cards		0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
711100	Supplies-General		1,625.00	0.00	0.00	96.64	0.00	1,528.36	(96.64)
711102	Supplies-Central Stores		0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
711104	Supplies-From Bookstore		0.00	0.00	0.00	414.98	0.00	(414.98)	(414.98)
711108	Supplies-Subscription,Newspaper,Mag		300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies		1,115.00	454.00	0.00	0.00	0.00	1,115.00	454.00
713000	Printing & Copying-General		0.00	0.00	0.00	396.06	0.00	(396.06)	(396.06)
713005	Printing & Copying-Campus		0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
713015	Printing & Copying-Departmental		700.00	700.00	0.00	558.18	0.00	141.82	141.82
714005	Postage-Campus Mail Services		600.00	600.00	0.00	403.57	0.00	196.43	196.43
715020	Non-Cap Equip-under \$1,000		395.00	395.00	0.00	0.00	0.00	395.00	395.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00
716000	Maintenance & Repairs-General		420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General		0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
718004	Telecom-Non-Recurring (Toll)		1,450.00	1,450.00	0.00	677.86	0.00	772.14	772.14
719000	Business Meals-Meetings-Non Travel		700.00	700.00	0.00	58.18	0.00	641.82	641.82
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
719100	Membership Dues & Fees		0.00	0.00	0.00	384.20	0.00	(384.20)	(384.20)
719200	Employee Recruiting-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719210	Employee Recruiting-Advertising		470.00	0.00	0.00	868.38	0.00	(398.38)	(868.38)
71C100	Advertising (Non-Employment)		220.00	220.00	0.00	0.00	0.00	220.00	220.00

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH	
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	12,085.00	5,239.00	0.00	6,757.81	0.00	5,327.19	(1,518.81)
*Total: 71 - Support (Travel & Non-Travel)	16,378.00	9,532.00	0.00	9,809.87	0.00	6,568.13	(277.87)
722305 Other Financial Aid-Scholarships	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	267,423.00	264,785.00	0.00	267,430.57	0.00	(7.57)	(2,645.57)
760300 F&A Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
*Total: 76 - F&A and Internal Allocations	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
**Total Indirect Cost Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
***Total Expenditures	285,429.00	282,791.00	0.00	286,047.94	0.00	(618.94)	(3,256.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	(808.12)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(808.12)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(808.12)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(808.12)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(64.65)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(64.65)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(64.65)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(872.77)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(872.77)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(872.77)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(872.77)	0.00	0.00	0.00	0.00

Type: Grant

CFDA #: 84.042

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 584034 - Aspire
Fund 584041 - Aspire '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH	
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		129,578.00	129,578.00	0.00	128,603.99	0.00	974.01	974.01
617F10	Operating Staff		24,277.00	25,210.65	0.00	23,505.36	0.00	771.64	1,705.29
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	934.48	0.00	(934.48)	(934.48)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	516.90	0.00	(516.90)	(516.90)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	800.01	0.00	(800.01)	(800.01)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		2,500.00	2,500.00	0.00	2,861.22	0.00	(361.22)	(361.22)
*Total: 61 - Salaries and Wages			156,355.00	157,288.65	0.00	157,288.65	0.00	(933.65)	0.00
65YF10	Full Fringe Benefit Distr Expe		62,311.00	61,676.72	0.00	61,481.92	0.00	829.08	194.80
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
*Total: 65 - Fringe Benefits			62,311.00	61,676.72	0.00	61,676.70	0.00	634.30	0.02
710	Travel		4,093.00	4,093.00	0.00	0.00	0.00	4,093.00	4,093.00
710000	In-State Travel		200.00	200.00	0.00	265.30	0.00	(65.30)	(65.30)
710100	Out-of-State Travel		0.00	0.00	0.00	2,851.42	0.00	(2,851.42)	(2,851.42)
710300	Conference Registration Fees		0.00	0.00	0.00	1,969.45	0.00	(1,969.45)	(1,969.45)
Subtotal: Travel			4,293.00	4,293.00	0.00	5,086.17	0.00	(793.17)	(793.17)
711000	Purchasing Cards		0.00	0.00	0.00	1,174.01	0.00	(1,174.01)	(1,174.01)
711100	Supplies-General		1,625.00	1,325.63	0.00	29.43	0.00	1,595.57	1,296.20
711102	Supplies-Central Stores		0.00	0.00	0.00	215.16	0.00	(215.16)	(215.16)
711104	Supplies-From Bookstore		0.00	0.00	0.00	200.37	0.00	(200.37)	(200.37)
711124	Supplies-Instructional Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713005	Printing & Copying-Campus		0.00	0.00	0.00	575.73	0.00	(575.73)	(575.73)
713015	Printing & Copying-Departmental		700.00	700.00	0.00	253.02	0.00	446.98	446.98
714005	Postage-Campus Mail Services		600.00	600.00	0.00	380.05	0.00	219.95	219.95
716000	Maintenance & Repairs-General		420.00	420.00	0.00	275.00	0.00	145.00	145.00
717200	Other Professional Services-General		0.00	0.00	0.00	137.79	0.00	(137.79)	(137.79)
718004	Telecom-Non-Recurring (Toll)		1,450.00	1,450.00	0.00	660.78	0.00	789.22	789.22
719000	Business Meals-Meetings-Non Travel		700.00	700.00	0.00	64.48	0.00	635.52	635.52
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
719100	Membership Dues & Fees		300.00	300.00	0.00	275.05	0.00	24.95	24.95
71C100	Advertising (Non-Employment)		220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support			6,615.00	6,315.63	0.00	5,521.62	0.00	1,093.38	794.01

Grant 584034 - Aspire
Fund 584041 - Aspire '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	10,908.00	10,608.63	0.00	10,607.79	0.00	300.21	0.84
722305 Other Financial Aid-Scholarships	35,407.00	35,407.00	0.00	35,407.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	35,407.00	35,407.00	0.00	35,407.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	264,981.00	264,981.00	0.00	264,980.14	0.00	0.86	0.86
760300 F&A Expenditures	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
*Total: 76 - F&A and Internal Allocations	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
**Total Indirect Cost Expenditures	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
***Total Expenditures	283,347.00	283,347.00	0.00	283,345.93	0.00	1.07	1.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)
***Total Revenue	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)

Grant 584034 - Aspire
Fund 584048 - Aspire '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000	Idc Waiver	NO

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	157,106.00	157,106.00	0.00	0.00	0.00	157,106.00	157,106.00
615F10	PAT	0.00	0.00	0.00	132,966.39	0.00	(132,966.39)	(132,966.39)
617F10	Operating Staff	0.00	0.00	0.00	25,520.75	0.00	(25,520.75)	(25,520.75)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,028.36	0.00	(1,028.36)	(1,028.36)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	617.60	0.00	(617.60)	(617.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	2,795.04	0.00	(2,795.04)	(2,795.04)
61SNWS	College Work Study	0.00	0.00	0.00	4,929.15	0.00	(4,929.15)	(4,929.15)
*Total: 61 - Salaries and Wages		157,106.00	157,106.00	0.00	168,274.23	0.00	(11,168.23)	(11,168.23)
65	Fringe Benefits	61,605.00	61,605.00	0.00	0.00	0.00	61,605.00	61,605.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	64,312.54	0.00	(64,312.54)	(64,312.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.31	0.00	(176.31)	(176.31)
*Total: 65 - Fringe Benefits		61,605.00	61,605.00	0.00	64,488.85	0.00	(2,883.85)	(2,883.85)
710	Travel	4,098.00	4,098.00	0.00	0.00	0.00	4,098.00	4,098.00
710000	In-State Travel	0.00	0.00	0.00	414.35	0.00	(414.35)	(414.35)
710100	Out-of-State Travel	0.00	0.00	0.00	2,644.55	0.00	(2,644.55)	(2,644.55)
710200	Foreign Travel	0.00	0.00	0.00	1,006.81	0.00	(1,006.81)	(1,006.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
Subtotal: Travel		4,098.00	4,098.00	0.00	5,740.71	0.00	(1,642.71)	(1,642.71)
71	Support	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
711000	Purchasing Cards	0.00	0.00	0.00	1,733.97	0.00	(1,733.97)	(1,733.97)
711100	Supplies-General	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
711102	Supplies-Central Stores	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	43.22	0.00	(43.22)	(43.22)
713005	Printing & Copying-Campus	0.00	0.00	0.00	493.05	0.00	(493.05)	(493.05)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	837.12	0.00	(837.12)	(837.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	270.33	0.00	(270.33)	(270.33)
717200	Other Professional Services-General	0.00	0.00	0.00	214.69	0.00	(214.69)	(214.69)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	708.05	0.00	(708.05)	(708.05)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,092.61	0.00	(2,092.61)	(2,092.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 584034 - Aspire
Fund 584048 - Aspire '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	6,818.00	6,818.00	0.00	7,293.04	0.00	(475.04)	(475.04)
*Total: 71 - Support (Travel & Non-Travel)	10,916.00	10,916.00	0.00	13,033.75	0.00	(2,117.75)	(2,117.75)
722305 Other Financial Aid-Scholarships	35,350.00	35,350.00	0.00	17,886.32	0.00	17,463.68	17,463.68
*Total: 72 - Student and/or Participant Support	35,350.00	35,350.00	0.00	17,886.32	0.00	17,463.68	17,463.68
**Total Direct Cost Expenditures	264,977.00	264,977.00	0.00	263,683.15	0.00	1,293.85	1,293.85
760300 F&A Expenditures	18,370.00	18,370.00	0.00	19,663.85	0.00	(1,293.85)	(1,293.85)
*Total: 76 - F&A and Internal Allocations	18,370.00	18,370.00	0.00	19,663.85	0.00	(1,293.85)	(1,293.85)
**Total Indirect Cost Expenditures	18,370.00	18,370.00	0.00	19,663.85	0.00	(1,293.85)	(1,293.85)
***Total Expenditures	283,347.00	283,347.00	0.00	283,347.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	283,347.00	0.00	(283,347.00)	(283,347.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	283,347.00	0.00	(283,347.00)	(283,347.00)
***Total Revenue	0.00	0.00	0.00	283,347.00	0.00	(283,347.00)	(283,347.00)

Grant 584034 - Aspire
Fund 584055 - Aspire 09/05 - 8/06

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/17/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	158,040.00	158,040.00	0.00	0.00	0.00	158,040.00	158,040.00
615F10	PAT	0.00	0.00	13,683.62	110,061.36	0.00	(110,061.36)	(110,061.36)
617F10	Operating Staff	0.00	0.00	2,374.51	24,576.19	0.00	(24,576.19)	(24,576.19)
617PLG	Operating Staff-Longevity	0.00	0.00	142.40	1,473.86	0.00	(1,473.86)	(1,473.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	807.85	807.85	0.00	(807.85)	(807.85)
61SNSH	Student Labor	0.00	0.00	374.63	374.63	0.00	(374.63)	(374.63)
61SNWS	College Work Study	0.00	0.00	(122.28)	3,861.79	0.00	(3,861.79)	(3,861.79)
*Total: 61 - Salaries and Wages		158,040.00	158,040.00	17,260.73	141,155.68	0.00	16,884.32	16,884.32
65	Fringe Benefits	68,239.00	68,239.00	0.00	0.00	0.00	68,239.00	68,239.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,969.23	58,432.76	0.00	(58,432.76)	(58,432.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.47	207.65	0.00	(207.65)	(207.65)
*Total: 65 - Fringe Benefits		68,239.00	68,239.00	7,055.70	58,640.41	0.00	9,598.59	9,598.59
710	Travel	4,221.00	4,221.00	0.00	0.00	0.00	4,221.00	4,221.00
710000	In-State Travel	0.00	0.00	81.88	130.83	0.00	(130.83)	(130.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.33	0.00	(1,724.33)	(1,724.33)
710200	Foreign Travel	0.00	0.00	0.00	(66.33)	0.00	66.33	66.33
710300	Conference Registration Fees	0.00	0.00	40.00	1,535.00	0.00	(1,535.00)	(1,535.00)
Subtotal: Travel		4,221.00	4,221.00	121.88	3,323.83	0.00	897.17	897.17
71	Support	4,572.00	4,572.00	0.00	0.00	0.00	4,572.00	4,572.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	332.19	1,435.63	0.00	(1,435.63)	(1,435.63)
711100	Supplies-General	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711102	Supplies-Central Stores	0.00	0.00	57.00	300.31	0.00	(300.31)	(300.31)
711104	Supplies-From Bookstore	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713005	Printing & Copying-Campus	0.00	0.00	52.12	309.04	0.00	(309.04)	(309.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
713015	Printing & Copying-Departmental	0.00	0.00	22.68	301.07	0.00	(301.07)	(301.07)
714005	Postage-Campus Mail Services	0.00	0.00	35.80	219.63	0.00	(219.63)	(219.63)
717200	Other Professional Services-General	0.00	0.00	36.08	228.93	21.07	(250.00)	(250.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	57.04	264.82	0.00	(264.82)	(264.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	46.80	46.80	0.00	(46.80)	(46.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,506.88	0.00	(1,506.88)	(1,506.88)
719100	Membership Dues & Fees	0.00	0.00	25.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant 584034 - Aspire
Fund 584055 - Aspire 09/05 - 8/06

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/17/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	6,997.00	6,997.00	664.71	5,488.95	21.07	1,486.98	1,486.98
*Total: 71 - Support (Travel & Non-Travel)	11,218.00	11,218.00	786.59	8,812.78	21.07	2,384.15	2,384.15
72 Financial Aid / Participant Support	35,350.00	35,350.00	0.00	0.00	0.00	35,350.00	35,350.00
722305 Other Financial Aid-Scholarships	0.00	0.00	2,520.00	41,120.00	0.00	(41,120.00)	(41,120.00)
*Total: 72 - Student and/or Participant Support	35,350.00	35,350.00	2,520.00	41,120.00	0.00	(5,770.00)	(5,770.00)
**Total Direct Cost Expenditures	272,847.00	272,847.00	27,623.02	249,728.87	21.07	23,097.06	23,097.06
760300 F&A Expenditures	0.00	19,000.00	2,209.85	16,890.36	0.00	(16,890.36)	2,109.64
*Total: 76 - F&A and Internal Allocations	0.00	19,000.00	2,209.85	16,890.36	0.00	(16,890.36)	2,109.64
**Total Indirect Cost Expenditures	0.00	19,000.00	2,209.85	16,890.36	0.00	(16,890.36)	2,109.64
***Total Expenditures	272,847.00	291,847.00	29,832.87	266,619.23	21.07	6,206.70	25,206.70
Revenue							
530000 Federal Programs	0.00	0.00	29,832.87	266,619.23	0.00	(266,619.23)	(266,619.23)
*Total: 53 - Sponsored Programs	0.00	0.00	29,832.87	266,619.23	0.00	(266,619.23)	(266,619.23)
***Total Revenue	0.00	0.00	29,832.87	266,619.23	0.00	(266,619.23)	(266,619.23)

Grant 584035 - Supp Educ Opportunity Grant '04
Fund 584035 - Seog 04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO 07A032507	CFDA #: 84.007	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(125,000.00)	0.00	125,000.00	125,000.00
722305 Other Financial Aid-Scholarships	0.00	357,453.00	0.00	500,000.00	0.00	(500,000.00)	(142,547.00)
*Total: 72 - Student and/or Participant Support	0.00	357,453.00	0.00	375,000.00	0.00	(375,000.00)	(17,547.00)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	375,000.00	0.00	(375,000.00)	(17,547.00)
***Total Expenditures	0.00	357,453.00	0.00	375,000.00	0.00	(375,000.00)	(17,547.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
81015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total Revenue	0.00	0.00	0.00	375,000.00	0.00	(375,000.00)	(375,000.00)

Grant 584036 - College Work Study '04
Fund 584036 - College Work Study '04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/9/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
61SNWC CWS Community Service	23,112.00	18,612.00	0.00	14,473.01	0.00	8,638.99	4,138.99
61SNWS College Work Study	282,313.00	297,823.00	0.00	273,843.72	0.00	8,469.28	23,979.28
*Total: 61 - Salaries and Wages	305,425.00	316,435.00	0.00	288,431.25	0.00	16,993.75	28,003.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
**Total Direct Cost Expenditures	305,425.00	316,435.00	0.00	305,978.25	0.00	(553.25)	10,456.75
***Total Expenditures	305,425.00	316,435.00	0.00	305,978.25	0.00	(553.25)	10,456.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)
***Total Revenue	0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)

CFDA #: 84.033

Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 584036 - College Work Study '04
Fund 584037 - Job Locator '04

Status: Active
FMGR: Miller, Patricia Anne

Type:

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Expenditures	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Revenue	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)

Grant 584036 - College Work Study '04
Fund 584038 - NH Reads '04

Status: Active
FMGR: Hayes, Donald E

Type:

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Expenditures	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Revenue	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)

Grant 584039 - Pell '04
Fund 584039 - Pell '04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO63P20031801	CFDA #: 84.063	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
**Total Direct Cost Expenditures	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total Expenditures	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
Revenue							
530000 Federal Programs	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total Revenue	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00

Grant 584040 - Upward Bound '03
Fund 55C015 - Upward Bound '03 Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A030182
Resp Org: KAAUPW
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	808.12	848.12	0.00	(848.12)	(848.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	907.62	0.00	(907.62)	(907.62)
Subtotal: Travel	0.00	0.00	808.12	1,755.74	0.00	(1,755.74)	(1,755.74)
71 Support	17,709.49	21,824.75	0.00	0.00	0.00	17,709.49	21,824.75
Subtotal: Non-Travel Support	17,709.49	21,824.75	0.00	0.00	0.00	17,709.49	21,824.75
*Total: 71 - Support (Travel & Non-Travel)	17,709.49	21,824.75	808.12	1,755.74	0.00	15,953.75	20,069.01
**Total Direct Cost Expenditures	17,709.49	21,824.75	808.12	1,755.74	0.00	15,953.75	20,069.01
***Total Expenditures	17,709.49	21,824.75	808.12	1,755.74	0.00	15,953.75	20,069.01
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,532.96	0.00	(4,532.96)	(4,532.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.96	0.00	(4,532.96)	(4,532.96)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
***Total Revenue	0.00	0.00	0.00	21,824.75	0.00	(21,824.75)	(21,824.75)

Grant 584040 - Upward Bound '03
Fund 584040 - Upward Bound 03

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000	Idc Waiver	NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	228,208.24	0.00	0.00	0.00	0.00	228,208.24
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
615F10 PAT	0.00	0.00	0.00	135,149.35	0.00	(135,149.35)	(135,149.35)
617F10 Operating Staff	0.00	0.00	0.00	35,407.47	0.00	(35,407.47)	(35,407.47)
617PLG Operating Staff-Longevity	0.00	0.00	0.00	2,686.61	0.00	(2,686.61)	(2,686.61)
61CPBN Bonus & Recruitment	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,769.87	0.00	(36,769.87)	(36,769.87)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,120.88	0.00	(15,120.88)	(15,120.88)
61SNSH Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
61SNWS College Work Study	0.00	0.00	0.00	355.06	0.00	(355.06)	(355.06)
*Total: 61 - Salaries and Wages	0.00	228,208.24	0.00	228,208.24	0.00	(228,208.24)	(0.00)
65 Fringe Benefits	0.00	72,671.51	0.00	0.00	0.00	0.00	72,671.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,912.49	0.00	(67,912.49)	(67,912.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,759.02	0.00	(4,759.02)	(4,759.02)
*Total: 65 - Fringe Benefits	0.00	72,671.51	0.00	72,671.51	0.00	(72,671.51)	(0.00)
710 Travel	0.00	17,952.34	0.00	0.00	0.00	0.00	17,952.34
710000 In-State Travel	0.00	0.00	0.00	609.99	0.00	(609.99)	(609.99)
710100 Out-of-State Travel	0.00	0.00	0.00	2,067.31	0.00	(2,067.31)	(2,067.31)
710300 Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16,259.03	0.00	(16,259.03)	(16,259.03)
Subtotal: Travel	0.00	17,952.34	0.00	20,786.33	0.00	(20,786.33)	(2,833.99)
71 Support	0.00	3.00	0.00	0.00	0.00	0.00	3.00
711 Supplies	0.00	50,576.00	0.00	0.00	0.00	0.00	50,576.00
711000 Purchasing Cards	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711100 Supplies-General	0.00	0.00	0.00	4,910.10	0.00	(4,910.10)	(4,910.10)
711102 Supplies-Central Stores	0.00	0.00	0.00	519.40	0.00	(519.40)	(519.40)
711104 Supplies-From Bookstore	0.00	0.00	0.00	94.84	0.00	(94.84)	(94.84)
711180 Supplies Special Events	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,051.69	0.00	(1,051.69)	(1,051.69)
713005 Printing & Copying-Campus	0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
714000 Postage-General	0.00	0.00	0.00	305.50	0.00	(305.50)	(305.50)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	795.66	0.00	(795.66)	(795.66)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,715.00	0.00	(5,715.00)	(5,715.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)

Grant 584040 - Upward Bound '03
Fund 584040 - Upward Bound 03

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007			Rev Account:	530000				

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
716100	Rentals & Leases-General		125.00	0.00	0.00	18,230.00	0.00	(18,105.00)	(18,230.00)
717200	Other Professional Services-General		0.00	0.00	0.00	125.57	0.00	(125.57)	(125.57)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	1,311.21	0.00	(1,311.21)	(1,311.21)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	(15,721.00)	0.00	15,721.00	15,721.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	2,647.22	0.00	(2,647.22)	(2,647.22)
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	25,798.30	0.00	(25,798.30)	(25,798.30)
719100	Membership Dues & Fees		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
71C600	Insurance		0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support			125.00	50,579.00	0.00	47,745.01	0.00	(47,620.01)	2,833.99
*Total: 71 - Support (Travel & Non-Travel)			125.00	68,531.34	0.00	68,531.34	0.00	(68,406.34)	(0.00)
722	Other Financial Aid		0.00	7,774.00	0.00	0.00	0.00	0.00	7,774.00
722200	Participant Support		0.00	0.00	0.00	7,774.00	0.00	(7,774.00)	(7,774.00)
*Total: 72 - Student and/or Participant Support			0.00	7,774.00	0.00	7,774.00	0.00	(7,774.00)	0.00
**Total Direct Cost Expenditures			125.00	377,185.09	0.00	377,185.09	0.00	(377,060.09)	(0.00)
76	F&A and Internal Allocations		0.00	207.56	0.00	0.00	0.00	0.00	207.56
7603	F&A Expenditures		0.00	28,508.71	0.00	0.00	0.00	0.00	28,508.71
760300	F&A Expenditures		0.00	0.00	0.00	28,716.27	0.00	(28,716.27)	(28,716.27)
*Total: 76 - F&A and Internal Allocations			0.00	28,716.27	0.00	28,716.27	0.00	(28,716.27)	0.00
**Total Indirect Cost Expenditures			0.00	28,716.27	0.00	28,716.27	0.00	(28,716.27)	0.00
***Total Expenditures			125.00	405,901.36	0.00	405,901.36	0.00	(405,776.36)	(0.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	405,901.36	0.00	(405,901.36)	(405,901.36)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	405,901.36	0.00	(405,901.36)	(405,901.36)
***Total Revenue			0.00	0.00	0.00	405,901.36	0.00	(405,901.36)	(405,901.36)

Grant 584040 - Upward Bound '03
Fund 584047 - Upward Bound '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	235,714.00	235,714.00	0.00	0.00	0.00	235,714.00	235,714.00
615F10	PAT	0.00	0.00	0.00	141,047.39	0.00	(141,047.39)	(141,047.39)
617F10	Operating Staff	0.00	0.00	0.00	36,847.08	0.00	(36,847.08)	(36,847.08)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,947.89	0.00	(2,947.89)	(2,947.89)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	284.50	0.00	(284.50)	(284.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	38,027.85	0.00	(38,027.85)	(38,027.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,836.01	0.00	(16,836.01)	(16,836.01)
61SNSH	Student Labor	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
61SNWS	College Work Study	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
*Total: 61 - Salaries and Wages		235,714.00	235,714.00	0.00	236,607.22	0.00	(893.22)	(893.22)
65	Fringe Benefits	71,298.00	71,298.00	0.00	0.00	0.00	71,298.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,246.56	0.00	(72,246.56)	(72,246.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,880.09	0.00	(4,880.09)	(4,880.09)
*Total: 65 - Fringe Benefits		71,298.00	71,298.00	0.00	77,126.65	0.00	(5,828.65)	(5,828.65)
710	Travel	14,667.00	14,667.00	0.00	0.00	0.00	14,667.00	14,667.00
710000	In-State Travel	0.00	0.00	0.00	167.94	0.00	(167.94)	(167.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,370.19	0.00	(4,370.19)	(4,370.19)
710200	Foreign Travel	0.00	0.00	0.00	1,006.82	0.00	(1,006.82)	(1,006.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,748.55	0.00	(1,748.55)	(1,748.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,703.66	0.00	(12,703.66)	(12,703.66)
Subtotal: Travel		14,667.00	14,667.00	0.00	19,997.16	0.00	(5,330.16)	(5,330.16)
711	Supplies	50,576.00	50,576.00	0.00	0.00	0.00	50,576.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	735.96	0.00	(735.96)	(735.96)
711100	Supplies-General	0.00	0.00	0.00	2,340.37	0.00	(2,340.37)	(2,340.37)
711102	Supplies-Central Stores	0.00	0.00	0.00	966.73	0.00	(966.73)	(966.73)
711104	Supplies-From Bookstore	0.00	0.00	0.00	566.23	0.00	(566.23)	(566.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711180	Supplies Special Events	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
713000	Printing & Copying-General	0.00	0.00	0.00	836.02	0.00	(836.02)	(836.02)
713005	Printing & Copying-Campus	0.00	0.00	0.00	278.58	0.00	(278.58)	(278.58)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	827.81	0.00	(827.81)	(827.81)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)

Grant 584040 - Upward Bound '03
Fund 584047 - Upward Bound '04

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007			Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	130.00	0.00	0.00	18,862.00	0.00	(18,732.00)	(18,862.00)
717200	Other Professional Services-General	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1,397.47	0.00	(1,397.47)	(1,397.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,465.03	0.00	(7,465.03)	(7,465.03)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,103.83	0.00	(3,103.83)	(3,103.83)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	1,558.05	0.00	(1,558.05)	(1,558.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support		50,706.00	50,576.00	0.00	43,276.94	0.00	7,429.06	7,299.06
*Total: 71 - Support (Travel & Non-Travel)		65,373.00	65,243.00	0.00	63,274.10	0.00	2,098.90	1,968.90
722200	Participant Support	10,500.00	10,500.00	0.00	8,640.00	0.00	1,860.00	1,860.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
*Total: 72 - Student and/or Participant Support		10,500.00	10,500.00	0.00	8,515.00	0.00	1,985.00	1,985.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	3,574.64	3,574.64	0.00	0.00	0.00	3,574.64	3,574.64
*Total: 79 - Reserves - Budget Only		3,574.64	3,574.64	0.00	0.00	0.00	3,574.64	3,574.64
**Total Direct Cost Expenditures		386,459.64	386,329.64	0.00	385,522.97	0.00	936.67	806.67
760300	F&A Expenditures	26,721.00	26,721.00	0.00	27,527.67	0.00	(806.67)	(806.67)
*Total: 76 - F&A and Internal Allocations		26,721.00	26,721.00	0.00	27,527.67	0.00	(806.67)	(806.67)
**Total Indirect Cost Expenditures		26,721.00	26,721.00	0.00	27,527.67	0.00	(806.67)	(806.67)
***Total Expenditures		413,180.64	413,050.64	0.00	413,050.64	0.00	130.00	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,050.64	0.00	(413,050.64)	(413,050.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	413,050.64	0.00	(413,050.64)	(413,050.64)
***Total Revenue		0.00	0.00	0.00	413,050.64	0.00	(413,050.64)	(413,050.64)

Grant 584040 - Upward Bound '03
Fund 584054 - Upward Bound '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000	Idc Waiver	NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	236,330.00	217,290.81	0.00	0.00	0.00	236,330.00	217,290.81
615F10	PAT	0.00	0.00	3,616.71	119,834.29	0.00	(119,834.29)	(119,834.29)
617F10	Operating Staff	0.00	0.00	1,170.00	38,028.48	0.00	(38,028.48)	(38,028.48)
617PLG	Operating Staff-Longevity	0.00	0.00	93.60	3,042.34	0.00	(3,042.34)	(3,042.34)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	37,010.08	0.00	(37,010.08)	(37,010.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,078.00	17,876.50	0.00	(17,876.50)	(17,876.50)
61SNSH	Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS	College Work Study	0.00	0.00	0.00	644.12	0.00	(644.12)	(644.12)
*Total: 61 - Salaries and Wages		236,330.00	217,290.81	5,958.31	217,290.81	0.00	19,039.19	(0.00)
65	Fringe Benefits	83,902.00	73,547.10	0.00	0.00	0.00	83,902.00	73,547.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,077.43	68,255.23	0.00	(68,255.23)	(68,255.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.62	5,291.87	0.00	(5,291.87)	(5,291.87)
*Total: 65 - Fringe Benefits		83,902.00	73,547.10	2,184.05	73,547.10	0.00	10,354.90	0.00
710000	In-State Travel	0.00	0.00	143.74	914.27	0.00	(914.27)	(914.27)
710100	Out-of-State Travel	0.00	0.00	(104.76)	1,376.35	0.00	(1,376.35)	(1,376.35)
710200	Foreign Travel	0.00	0.00	0.00	(66.33)	0.00	66.33	66.33
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
710400	Student or Non-Emp Travel	0.00	0.00	323.02	12,309.53	0.00	(12,309.53)	(12,309.53)
Subtotal: Travel		0.00	0.00	362.00	15,583.82	0.00	(15,583.82)	(15,583.82)
71	Support	54,258.00	63,949.50	0.00	0.00	0.00	54,258.00	63,949.50
711000	Purchasing Cards	0.00	0.00	620.00	2,233.82	0.00	(2,233.82)	(2,233.82)
711100	Supplies-General	0.00	0.00	2,246.40	3,048.38	0.00	(3,048.38)	(3,048.38)
711102	Supplies-Central Stores	0.00	0.00	81.95	809.13	0.00	(809.13)	(809.13)
711104	Supplies-From Bookstore	0.00	0.00	0.00	189.73	0.00	(189.73)	(189.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
711180	Supplies Special Events	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	411.23	0.00	(411.23)	(411.23)
713005	Printing & Copying-Campus	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
713010	Printing & Copying-Publications	0.00	0.00	212.30	622.30	0.00	(622.30)	(622.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	13.16	260.76	0.00	(260.76)	(260.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	525.06	0.00	(525.06)	(525.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	630.95	0.00	(630.95)	(630.95)

Grant 584040 - Upward Bound '03
Fund 584054 - Upward Bound '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2005	IDC Basis Code:	MTDC
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	19,181.00	0.00	(19,181.00)	(19,181.00)
717200 Other Professional Services-General	0.00	0.00	0.00	97.87	0.00	(97.87)	(97.87)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	427.38	0.00	(427.38)	(427.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	324.54	0.00	(324.54)	(324.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,696.78	0.00	(2,696.78)	(2,696.78)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	13,031.30	0.00	(13,031.30)	(13,031.30)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,078.40	0.00	(1,078.40)	(1,078.40)
71C600 Insurance	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
Subtotal: Non-Travel Support	54,258.00	63,949.50	3,173.81	48,365.68	0.00	5,892.32	15,583.82
*Total: 71 - Support (Travel & Non-Travel)	54,258.00	63,949.50	3,535.81	63,949.50	0.00	(9,691.50)	(0.00)
72 Financial Aid / Participant Support	7,800.00	10,438.00	0.00	0.00	0.00	7,800.00	10,438.00
722200 Participant Support	0.00	0.00	0.00	9,638.00	0.00	(9,638.00)	(9,638.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 72 - Student and/or Participant Support	7,800.00	10,438.00	0.00	10,438.00	0.00	(2,638.00)	0.00
**Total Direct Cost Expenditures	382,290.00	365,225.41	11,678.17	365,225.41	0.00	17,064.59	(0.00)
76 F&A and Internal Allocations	27,186.00	25,564.30	0.00	0.00	0.00	27,186.00	25,564.30
760300 F&A Expenditures	0.00	0.00	(2,719.51)	25,564.30	0.00	(25,564.30)	(25,564.30)
*Total: 76 - F&A and Internal Allocations	27,186.00	25,564.30	(2,719.51)	25,564.30	0.00	1,621.70	0.00
**Total Indirect Cost Expenditures	27,186.00	25,564.30	(2,719.51)	25,564.30	0.00	1,621.70	0.00
***Total Expenditures	409,476.00	390,789.71	8,958.66	390,789.71	0.00	18,686.29	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	8,958.66	390,789.71	0.00	(390,789.71)	(390,789.71)
*Total: 53 - Sponsored Programs	0.00	0.00	8,958.66	390,789.71	0.00	(390,789.71)	(390,789.71)
***Total Revenue	0.00	0.00	8,958.66	390,789.71	0.00	(390,789.71)	(390,789.71)

Grant 584040 - Upward Bound '03
Fund 584061 - Upward Bound '06 6/06-5/07

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000		
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	238,089.00	0.00	0.00	0.00	0.00	238,089.00
615F10	PAT	0.00	0.00	9,945.93	9,945.93	0.00	(9,945.93)	(9,945.93)
617F10	Operating Staff	0.00	0.00	3,217.50	3,217.50	0.00	(3,217.50)	(3,217.50)
617PLG	Operating Staff-Longevity	0.00	0.00	257.40	257.40	0.00	(257.40)	(257.40)
61CPBN	Bonus & Recruitment	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,131.50	9,131.50	0.00	(9,131.50)	(9,131.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,703.25	1,703.25	0.00	(1,703.25)	(1,703.25)
*Total: 61 - Salaries and Wages		0.00	238,089.00	25,755.58	25,755.58	0.00	(25,755.58)	212,333.42
65	Fringe Benefits	0.00	74,584.00	0.00	0.00	0.00	0.00	74,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,712.95	5,712.95	0.00	(5,712.95)	(5,712.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,145.94	1,145.94	0.00	(1,145.94)	(1,145.94)
*Total: 65 - Fringe Benefits		0.00	74,584.00	6,858.89	6,858.89	0.00	(6,858.89)	67,725.11
710100	Out-of-State Travel	0.00	0.00	12.99	12.99	0.00	(12.99)	(12.99)
710400	Student or Non-Emp Travel	0.00	0.00	535.97	535.97	0.00	(535.97)	(535.97)
Subtotal: Travel		0.00	0.00	548.96	548.96	0.00	(548.96)	(548.96)
71	Support	0.00	62,120.00	0.00	0.00	0.00	0.00	62,120.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	457.44	457.44	0.00	(457.44)	(457.44)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	14.48	14.48	0.00	(14.48)	(14.48)
713000	Printing & Copying-General	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	20.72	20.72	0.00	(20.72)	(20.72)
714005	Postage-Campus Mail Services	0.00	0.00	163.11	163.11	0.00	(163.11)	(163.11)
716000	Maintenance & Repairs-General	0.00	0.00	929.90	929.90	0.00	(929.90)	(929.90)
716100	Rentals & Leases-General	0.00	0.00	175.00	175.00	175.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	21.53	21.53	0.00	(21.53)	(21.53)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	69.72	69.72	0.00	(69.72)	(69.72)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,001.39	1,001.39	0.00	(1,001.39)	(1,001.39)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	164.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		0.00	62,120.00	3,030.29	3,030.29	175.00	(3,205.29)	58,914.71
*Total: 71 - Support (Travel & Non-Travel)		0.00	62,120.00	3,579.25	3,579.25	175.00	(3,754.25)	58,365.75

Grant 584040 - Upward Bound '03
Fund 584061 - Upward Bound '06 6/06-5/07

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007			Rev Account:	530000				

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
72 Financial Aid / Participant Support	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
790500 Budgeted Contingency	18,686.29	18,686.29	0.00	0.00	0.00	18,686.29	18,686.29
*Total: 79 - Reserves - Budget Only	18,686.29	18,686.29	0.00	0.00	0.00	18,686.29	18,686.29
**Total Direct Cost Expenditures	18,686.29	401,279.29	36,193.72	36,193.72	175.00	(17,682.43)	364,910.57
76 F&A and Internal Allocations	0.00	26,883.00	0.00	0.00	0.00	0.00	26,883.00
760300 F&A Expenditures	0.00	0.00	2,895.45	2,895.45	0.00	(2,895.45)	(2,895.45)
*Total: 76 - F&A and Internal Allocations	0.00	26,883.00	2,895.45	2,895.45	0.00	(2,895.45)	23,987.55
**Total Indirect Cost Expenditures	0.00	26,883.00	2,895.45	2,895.45	0.00	(2,895.45)	23,987.55
***Total Expenditures	18,686.29	428,162.29	39,089.17	39,089.17	175.00	(20,577.88)	388,898.12
Revenue							
530000 Federal Programs	0.00	0.00	39,089.17	39,089.17	0.00	(39,089.17)	(39,089.17)
*Total: 53 - Sponsored Programs	0.00	0.00	39,089.17	39,089.17	0.00	(39,089.17)	(39,089.17)
***Total Revenue	0.00	0.00	39,089.17	39,089.17	0.00	(39,089.17)	(39,089.17)

Grant 584042 - Pell 05
Fund 584042 - Pell 05

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #: 84.063	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
**Total Direct Cost Expenditures	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
***Total Expenditures	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
Revenue							
530000 Federal Programs	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00
***Total Revenue	0.00	1,903,006.00	0.00	1,903,006.00	0.00	(1,903,006.00)	0.00

Grant 584043 - SEOG 05
Fund 584043 - SEOG 05

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #: 84.007	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships		0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
**Total Direct Cost Expenditures			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Expenditures			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue			0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

Grant 584044 - College Work Study 05
Fund 584044 - College Work Study 05

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	370,896.00	304,245.95	0.00	304,245.95	0.00	66,650.05	0.00
*Total: 61 - Salaries and Wages		370,896.00	304,245.95	0.00	304,245.95	0.00	66,650.05	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		370,896.00	304,245.95	0.00	304,245.95	0.00	66,650.05	0.00
***Total Expenditures		370,896.00	304,245.95	0.00	304,245.95	0.00	66,650.05	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	304,245.95	0.00	(304,245.95)	(304,245.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	304,245.95	0.00	(304,245.95)	(304,245.95)
***Total Revenue		0.00	0.00	0.00	304,245.95	0.00	(304,245.95)	(304,245.95)

Grant 584044 - College Work Study 05
Fund 584044 - College Work Study 05

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
*Total: 61 - Salaries and Wages	0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
**Total Direct Cost Expenditures	0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
***Total Expenditures	0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00

Grant 584044 - College Work Study 05
Fund 584045 - Job Locator 05

Status: Active
FMGR: Miller, Patricia Anne

Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
61SNWS College Work Study	0.00	7,317.03	0.00	0.00	0.00	0.00	7,317.03
*Total: 61 - Salaries and Wages	0.00	7,317.03	0.00	6,750.00	0.00	(6,750.00)	567.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
**Total Direct Cost Expenditures	0.00	7,317.03	0.00	7,317.03	0.00	(7,317.03)	(0.00)
***Total Expenditures	0.00	7,317.03	0.00	7,317.03	0.00	(7,317.03)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)
***Total Revenue	0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)

Grant 584044 - College Work Study 05
Fund 584046 - NH Reads 05

Status: Active
FMGR: Hayes, Donald E
Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2004	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
**Total Direct Cost Expenditures	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
***Total Expenditures	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)
***Total Revenue	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)

Grant 584049 - Pell '06
Fund 584049 - Pell '06

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	871,058.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(816,146.00)	1,831.00
*Total: 72 - Student and/or Participant Support	871,058.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(816,146.00)	1,831.00
**Total Direct Cost Expenditures	871,058.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(816,146.00)	1,831.00
***Total Expenditures	871,058.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(816,146.00)	1,831.00
Revenue							
530000 Federal Programs	0.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(1,687,204.00)	1,831.00
*Total: 53 - Sponsored Programs	0.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(1,687,204.00)	1,831.00
***Total Revenue	0.00	1,689,035.00	1,174.00	1,687,204.00	0.00	(1,687,204.00)	1,831.00

Grant 584050 - SEOG '06
Fund 584050 - SEOG '06

Status: Active Type: Grant
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/1/2005	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	357,453.00	476,604.00	15,750.00	476,604.00	0.00	(119,151.00)	0.00
*Total: 72 - Student and/or Participant Support	357,453.00	357,453.00	15,750.00	357,453.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	357,453.00	357,453.00	15,750.00	357,453.00	0.00	0.00	0.00
***Total Expenditures	357,453.00	357,453.00	15,750.00	357,453.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	10,537.50	356,178.00	0.00	(356,178.00)	(356,178.00)
*Total: 53 - Sponsored Programs	0.00	0.00	10,537.50	356,178.00	0.00	(356,178.00)	(356,178.00)
***Total Revenue	0.00	0.00	10,537.50	356,178.00	0.00	(356,178.00)	(356,178.00)

Grant 584051 - CWS '06
Fund 55C030 - CS-CWS '06

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:			Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
*Total: 61 - Salaries and Wages	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
**Total Direct Cost Expenditures	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
***Total Expenditures	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
*Total: 5Z - Transfers In	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00
***Total Revenue	0.00	15,818.97	15,818.97	15,818.97	0.00	(15,818.97)	0.00

Grant 584051 - CWS '06
Fund 584051 - CWS '06

Status: Active
FMGR: Blodgett, Patricia A
Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/1/2005	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:			Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	314,735.00	301,660.18	(20,024.33)	301,660.18	0.00	13,074.82	0.00
*Total: 61 - Salaries and Wages	314,735.00	301,660.18	(20,024.33)	301,660.18	0.00	13,074.82	0.00
722305 Other Financial Aid-Scholarships	316,435.00	0.00	0.00	0.00	0.00	316,435.00	0.00
*Total: 72 - Student and/or Participant Support	316,435.00	0.00	0.00	0.00	0.00	316,435.00	0.00
**Total Direct Cost Expenditures	631,170.00	301,660.18	(20,024.33)	301,660.18	0.00	329,509.82	0.00
***Total Expenditures	631,170.00	301,660.18	(20,024.33)	301,660.18	0.00	329,509.82	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	302,088.99	0.00	(302,088.99)	(302,088.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,088.99	0.00	(302,088.99)	(302,088.99)
***Total Revenue	0.00	0.00	0.00	302,088.99	0.00	(302,088.99)	(302,088.99)

Type: Grant

CFDA #:

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 584051 - CWS '06
Fund 584052 - Job Locator '06

Status: Active
FMGR: Miller, Patricia Anne

Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/1/2005	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:			Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,592.00	0.00	8,592.00	0.00	(8,592.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,592.00	0.00	8,592.00	0.00	(8,592.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	781.87	0.00	781.87	0.00	(781.87)	0.00
*Total: 65 - Fringe Benefits	0.00	781.87	0.00	781.87	0.00	(781.87)	0.00
**Total Direct Cost Expenditures	0.00	9,373.87	0.00	9,373.87	0.00	(9,373.87)	0.00
***Total Expenditures	0.00	9,373.87	0.00	9,373.87	0.00	(9,373.87)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,850.19	0.00	(8,850.19)	(8,850.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,850.19	0.00	(8,850.19)	(8,850.19)
***Total Revenue	0.00	0.00	0.00	8,850.19	0.00	(8,850.19)	(8,850.19)

Grant 584051 - CWS '06
Fund 584053 - NH Reads '06

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI:	Blodgett, Patricia A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/1/2005	IDC Basis Code:	Budget Controls
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:			Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	5,400.95	(94.87)	5,400.95	0.00	(5,400.95)	0.00
*Total: 61 - Salaries and Wages	0.00	5,400.95	(94.87)	5,400.95	0.00	(5,400.95)	0.00
**Total Direct Cost Expenditures	0.00	5,400.95	(94.87)	5,400.95	0.00	(5,400.95)	0.00
***Total Expenditures	0.00	5,400.95	(94.87)	5,400.95	0.00	(5,400.95)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,495.82	0.00	(5,495.82)	(5,495.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,495.82	0.00	(5,495.82)	(5,495.82)
***Total Revenue	0.00	0.00	0.00	5,495.82	0.00	(5,495.82)	(5,495.82)

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 55C025 - Suicide Interv Cost Share9/05-9/0

Status: Active
FMGR: Wiggum, Candice D

Type: Grant

PI:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/15/2005	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2008	Rev Account:			NO

Org KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00
615F10 PAT	0.00	0.00	5,605.00	5,605.00	0.00	(5,605.00)	(5,605.00)
*Total: 61 - Salaries and Wages	0.00	6,005.00	5,605.00	5,605.00	0.00	(5,605.00)	400.00
65 Fringe Benefits	0.00	2,469.00	0.00	0.00	0.00	0.00	2,469.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,432.60	2,432.60	0.00	(2,432.60)	(2,432.60)
*Total: 65 - Fringe Benefits	0.00	2,469.00	2,432.60	2,432.60	0.00	(2,432.60)	36.40
71 Support	0.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00
711160 Supplies-Books	0.00	0.00	209.58	209.58	0.00	(209.58)	(209.58)
Subtotal: Non-Travel Support	0.00	1,470.00	209.58	209.58	0.00	(209.58)	1,260.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,470.00	209.58	209.58	0.00	(209.58)	1,260.42
**Total Direct Cost Expenditures	0.00	9,944.00	8,247.18	8,247.18	0.00	(8,247.18)	1,696.82
76 F&A and Internal Allocations	0.00	4,508.00	0.00	0.00	0.00	0.00	4,508.00
*Total: 76 - F&A and Internal Allocations	0.00	4,508.00	0.00	0.00	0.00	0.00	4,508.00
**Total Indirect Cost Expenditures	0.00	4,508.00	0.00	0.00	0.00	0.00	4,508.00
***Total Expenditures	0.00	14,452.00	8,247.18	8,247.18	0.00	(8,247.18)	6,204.82
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	8,247.18	8,247.18	0.00	(8,247.18)	(8,247.18)
*Total: 5Z - Transfers In	0.00	0.00	8,247.18	8,247.18	0.00	(8,247.18)	(8,247.18)
***Total Revenue	0.00	0.00	8,247.18	8,247.18	0.00	(8,247.18)	(8,247.18)

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593001 - Suicide Intervention 9/05-9/06

Status: Active
FMGR: Wiggum, Candice D

Type: Grant

PI:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	6/30/2005	IDC Basis Code:	SWF
Sponsor ID:	6U79SM57529-01-1	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KRACNS	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2008	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10 PAT	0.00	0.00	7,407.00	7,407.00	0.00	(7,407.00)	(7,407.00)
*Total: 61 - Salaries and Wages	13,012.00	7,407.00	7,407.00	7,407.00	0.00	5,605.00	0.00
65 Fringe Benefits	1,093.00	3,215.00	0.00	0.00	0.00	1,093.00	3,215.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,214.60	3,214.60	0.00	(3,214.60)	(3,214.60)
*Total: 65 - Fringe Benefits	1,093.00	3,215.00	3,214.60	3,214.60	0.00	(2,121.60)	0.40
710 Travel	1,554.00	2,730.00	0.00	0.00	0.00	1,554.00	2,730.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel	1,554.00	2,730.00	0.00	2,551.12	0.00	(997.12)	178.88
71 Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711 Supplies	100.00	752.00	0.00	0.00	0.00	100.00	752.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
717 Professional Services	7,890.00	11,735.00	0.00	0.00	0.00	7,890.00	11,735.00
717200 Other Professional Services-General	0.00	0.00	2,237.00	2,237.00	0.00	(2,237.00)	(2,237.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	300.00	8,840.00	300.00	(9,140.00)	(9,140.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support	8,740.00	12,487.00	2,537.00	11,414.45	300.00	(2,974.45)	772.55
*Total: 71 - Support (Travel & Non-Travel)	10,294.00	15,217.00	2,537.00	13,965.57	300.00	(3,971.57)	951.43
**Total Direct Cost Expenditures	24,399.00	25,839.00	13,158.60	24,587.17	300.00	(488.17)	951.83
76 F&A and Internal Allocations	7,091.00	5,651.00	0.00	0.00	0.00	7,091.00	5,651.00
760300 F&A Expenditures	0.00	0.00	5,650.70	5,650.70	0.00	(5,650.70)	(5,650.70)
*Total: 76 - F&A and Internal Allocations	7,091.00	5,651.00	5,650.70	5,650.70	0.00	1,440.30	0.30
**Total Indirect Cost Expenditures	7,091.00	5,651.00	5,650.70	5,650.70	0.00	1,440.30	0.30
***Total Expenditures	31,490.00	31,490.00	18,809.30	30,237.87	300.00	952.13	952.13
Revenue							
530000 Federal Programs	0.00	0.00	18,809.30	30,237.87	0.00	(30,237.87)	(30,237.87)
*Total: 53 - Sponsored Programs	0.00	0.00	18,809.30	30,237.87	0.00	(30,237.87)	(30,237.87)
***Total Revenue	0.00	0.00	18,809.30	30,237.87	0.00	(30,237.87)	(30,237.87)

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: FS AGREEMENT # CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 05/23/2006 - 06/30/2007

Fund Information

Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTW - CEAPS Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	1,500.00	1,500.00	0.00	2,700.00	2,700.00
710400 Student or Non-Emp Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
714000 Postage-General	0.00	0.00	151.08	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support	0.00	0.00	151.08	151.08	0.00	(151.08)	(151.08)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	151.08	151.08	0.00	648.92	648.92
**Total Direct Cost Expenditures	5,000.00	5,000.00	1,651.08	1,651.08	0.00	3,348.92	3,348.92
***Total Expenditures	5,000.00	5,000.00	1,651.08	1,651.08	0.00	3,348.92	3,348.92
Revenue							
530000 Federal Programs	0.00	0.00	1,651.08	1,651.08	0.00	(1,651.08)	(1,651.08)
*Total: 53 - Sponsored Programs	0.00	0.00	1,651.08	1,651.08	0.00	(1,651.08)	(1,651.08)
***Total Revenue	0.00	0.00	1,651.08	1,651.08	0.00	(1,651.08)	(1,651.08)

PI:	Kahl, Jeffrey S		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	05-MU-1109-2200-020	CFDA #:	NONE
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	06/02/2006 - 05/31/2011		

Fund Indirect Cost Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Expenditures

[illegible]

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611000 - FY04 NE Weather Technology Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/11/2003	IDC Basis Code:	SW
Sponsor ID:	NA03NWS4680003	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSKJ - CEAPS Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100 Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200 Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000 Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200 Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
*Total: 71 - Support (Travel & Non-Travel)	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
740000 Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
**Total Direct Cost Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
760019 Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
Revenue							
530000 Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
*Total: 53 - Sponsored Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total Revenue	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)

Fund Information	
Effective Date:	6/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information			Budget Controls	DOC
IDC Basis Code:	SW		Equipment Vesting	USNH
IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
IDC Dist To Code:	PSCDST			

Expenditures

[illegible]

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/30/2004	IDC Basis Code:	SW
Sponsor ID:	NA03NWS4680003	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	80,269.80	0.00	(80,269.80)	(80,269.80)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	5,546.30	5,546.30	0.00	(5,546.30)	(5,546.30)
615F10	PAT	0.00	0.00	5,123.04	80,241.60	0.00	(80,241.60)	(80,241.60)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61U000	Salary Offset Account	164,000.00	164,000.00	0.00	0.00	0.00	164,000.00	164,000.00
*Total: 61 - Salaries and Wages		284,500.00	284,500.00	10,669.34	226,037.89	0.00	58,462.11	58,462.11
65YF10	Full Fringe Benefit Distr Expe	66,420.00	66,420.00	2,223.39	67,177.89	0.00	(757.89)	(757.89)
65YP10	Nonstatus Benefit Distr (Fica)	10,122.00	10,122.00	0.00	0.00	0.00	10,122.00	10,122.00
*Total: 65 - Fringe Benefits		76,542.00	76,542.00	2,223.39	67,177.89	0.00	9,364.11	9,364.11
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	(35,052.00)	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	(35,052.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: 73 - Subcontracts		300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
**Total Direct Cost Expenditures		661,042.00	661,042.00	(22,159.27)	293,215.78	0.00	367,826.22	367,826.22
760300	F&A Expenditures	163,588.00	163,588.00	6,134.89	129,971.93	0.00	33,616.07	33,616.07
*Total: 76 - F&A and Internal Allocations		163,588.00	163,588.00	6,134.89	129,971.93	0.00	33,616.07	33,616.07
**Total Indirect Cost Expenditures		163,588.00	163,588.00	6,134.89	129,971.93	0.00	33,616.07	33,616.07
***Total Expenditures		824,630.00	824,630.00	(16,024.38)	423,187.71	0.00	401,442.29	401,442.29
Revenue								
530000	Federal Programs	0.00	0.00	(16,024.38)	423,187.71	0.00	(423,187.71)	(423,187.71)
*Total: 53 - Sponsored Programs		0.00	0.00	(16,024.38)	423,187.71	0.00	(423,187.71)	(423,187.71)
***Total Revenue		0.00	0.00	(16,024.38)	423,187.71	0.00	(423,187.71)	(423,187.71)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	3,600.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	2,191.85	11,140.29	0.00	30,859.71	30,859.71
615F10	PAT	72,375.00	72,375.00	17,582.42	41,387.12	0.00	30,987.88	30,987.88
61CPEX	[NSE] Non-Status Salary (Exempt)	10,850.00	7,024.00	9,991.87	9,991.87	0.00	858.13	(2,967.87)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		164,336.00	160,510.00	33,366.14	100,222.88	0.00	64,113.12	60,287.12
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	7,630.81	32,763.19	0.00	16,451.81	16,451.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	1,236.86	1,236.86	0.00	12,806.14	12,458.14
*Total: 65 - Fringe Benefits		63,258.00	62,910.00	8,867.67	34,000.05	0.00	29,257.95	28,909.95
710000	In-State Travel	0.00	0.00	219.08	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	102.60	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	783.08	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	104.76	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	74.36	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel		0.00	0.00	1,283.88	3,963.27	0.00	(3,963.27)	(3,963.27)
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	12,109.43	17,210.23	0.00	(17,210.23)	(17,210.23)
711124	Supplies-Instructional Supplies	0.00	0.00	56.10	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	596.15	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	2,098.47	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	147.58	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	1,500.00	1,500.00	5,475.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support		67,054.00	52,193.00	20,581.73	55,698.99	0.00	11,355.01	(3,505.99)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	67,054.00	52,193.00	21,865.61	59,662.26	0.00	7,391.74	(7,469.26)
722200 Participant Support	0.00	0.00	1,102.00	17,974.00	0.00	(17,974.00)	(17,974.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
*Total: 72 - Student and/or Participant Support	16,155.00	16,155.00	1,102.00	17,974.00	0.00	(1,819.00)	(1,819.00)
740000 Cap Equipment	50,000.00	50,000.00	59,795.80	59,795.80	59,795.80	(69,591.60)	(69,591.60)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	50,000.00	59,795.80	59,795.80	59,795.80	(69,591.60)	(69,591.60)
**Total Direct Cost Expenditures	360,803.00	341,768.00	124,997.22	271,654.99	59,795.80	29,352.21	10,317.21
760300 F&A Expenditures	94,494.00	92,294.00	19,185.55	57,628.12	0.00	36,865.88	34,665.88
*Total: 76 - F&A and Internal Allocations	94,494.00	92,294.00	19,185.55	57,628.12	0.00	36,865.88	34,665.88
**Total Indirect Cost Expenditures	94,494.00	92,294.00	19,185.55	57,628.12	0.00	36,865.88	34,665.88
***Total Expenditures	455,297.00	434,062.00	144,182.77	329,283.11	59,795.80	66,218.09	44,983.09
Revenue							
530000 Federal Programs	0.00	0.00	144,182.77	329,283.11	0.00	(329,283.11)	(329,283.11)
*Total: 53 - Sponsored Programs	0.00	0.00	144,182.77	329,283.11	0.00	(329,283.11)	(329,283.11)
***Total Revenue	0.00	0.00	144,182.77	329,283.11	0.00	(329,283.11)	(329,283.11)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611003 - Reitsma NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	2,300.00	2,300.00	0.00	(2,300.00)	(2,300.00)
61CPEX [NSE] Non-Status Salary (Exempt)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: 61 - Salaries and Wages	4,545.00	4,545.00	2,300.00	2,300.00	0.00	2,245.00	2,245.00
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: 65 - Fringe Benefits	455.00	455.00	0.00	0.00	0.00	455.00	455.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	2,300.00	2,300.00	0.00	3,700.00	3,700.00
760300 F&A Expenditures	2,613.00	2,613.00	1,322.50	1,322.50	0.00	1,290.50	1,290.50
*Total: 76 - F&A and Internal Allocations	2,613.00	2,613.00	1,322.50	1,322.50	0.00	1,290.50	1,290.50
**Total Indirect Cost Expenditures	2,613.00	2,613.00	1,322.50	1,322.50	0.00	1,290.50	1,290.50
***Total Expenditures	8,613.00	8,613.00	3,622.50	3,622.50	0.00	4,990.50	4,990.50
Revenue							
530000 Federal Programs	0.00	0.00	3,622.50	3,622.50	0.00	(3,622.50)	(3,622.50)
*Total: 53 - Sponsored Programs	0.00	0.00	3,622.50	3,622.50	0.00	(3,622.50)	(3,622.50)
***Total Revenue	0.00	0.00	3,622.50	3,622.50	0.00	(3,622.50)	(3,622.50)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611004 - McGuire NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/12/2006	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	376.33	376.33	0.00	(376.33)	(376.33)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	2,720.44	2,720.44	0.00	(2,720.44)	(2,720.44)
Subtotal: Non-Travel Support	0.00	0.00	3,096.77	3,096.77	0.00	(3,096.77)	(3,096.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	3,096.77	3,096.77	0.00	(3,096.77)	(3,096.77)
740000 Cap Equipment	12,900.00	12,900.00	0.00	0.00	6,042.37	6,857.63	6,857.63
*Total: 74 - Capitalizable Plant and Equipment	12,900.00	12,900.00	0.00	0.00	6,042.37	6,857.63	6,857.63
**Total Direct Cost Expenditures	12,900.00	12,900.00	3,096.77	3,096.77	6,042.37	3,760.86	3,760.86
***Total Expenditures	12,900.00	12,900.00	3,096.77	3,096.77	6,042.37	3,760.86	3,760.86
Revenue							
530000 Federal Programs	0.00	0.00	3,096.77	3,096.77	0.00	(3,096.77)	(3,096.77)
*Total: 53 - Sponsored Programs	0.00	0.00	3,096.77	3,096.77	0.00	(3,096.77)	(3,096.77)
***Total Revenue	0.00	0.00	3,096.77	3,096.77	0.00	(3,096.77)	(3,096.77)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611005 - Aviles NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/12/2006	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	273.00	273.00	0.00	273.00	0.00	0.00	0.00
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	421.93	0.00	1,305.07	1,305.07
710300 Conference Registration Fees	0.00	0.00	365.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel	1,727.00	1,727.00	365.00	991.93	0.00	735.07	735.07
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	365.00	991.93	0.00	1,735.07	1,735.07
**Total Direct Cost Expenditures	6,000.00	6,000.00	365.00	4,264.93	0.00	1,735.07	1,735.07
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total Expenditures	7,725.00	7,725.00	365.00	5,989.93	0.00	1,735.07	1,735.07
Revenue							
530000 Federal Programs	0.00	0.00	5,989.93	5,989.93	0.00	(5,989.93)	(5,989.93)
533000 Recovery of F&A Costs	0.00	0.00	(5,624.93)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	365.00	5,989.93	0.00	(5,989.93)	(5,989.93)
***Total Revenue	0.00	0.00	365.00	5,989.93	0.00	(5,989.93)	(5,989.93)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611006 - Donahue NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	775.00	775.00	0.00	510.00	0.00	265.00	265.00
65YP10 Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
710000 In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
711100 Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support	45.00	45.00	0.00	1,042.89	0.00	(997.89)	(997.89)
*Total: 71 - Support (Travel & Non-Travel)	189.00	189.00	0.00	1,042.89	0.00	(853.89)	(853.89)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,599.30	0.00	(599.30)	(599.30)
760300 F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
*Total: 76 - F&A and Internal Allocations	446.00	446.00	0.00	293.25	0.00	152.75	152.75
**Total Indirect Cost Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total Expenditures	1,446.00	1,446.00	0.00	1,892.55	0.00	(446.55)	(446.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total Revenue	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611007 - Eisenhower NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages	1,830.00	1,830.00	750.00	1,740.00	0.00	90.00	90.00
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	68.25	158.35	0.00	(59.35)	(59.35)
*Total: 65 - Fringe Benefits	99.00	99.00	68.25	158.35	0.00	(59.35)	(59.35)
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	850.00	850.00	550.00	550.00	0.00	300.00	300.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,850.00	1,850.00	550.00	550.00	0.00	1,300.00	1,300.00
**Total Direct Cost Expenditures	3,779.00	3,779.00	1,368.25	2,448.35	0.00	1,330.65	1,330.65
760300 F&A Expenditures	1,052.00	1,052.00	431.25	1,000.50	0.00	51.50	51.50
*Total: 76 - F&A and Internal Allocations	1,052.00	1,052.00	431.25	1,000.50	0.00	51.50	51.50
**Total Indirect Cost Expenditures	1,052.00	1,052.00	431.25	1,000.50	0.00	51.50	51.50
***Total Expenditures	4,831.00	4,831.00	1,799.50	3,448.85	0.00	1,382.15	1,382.15
Revenue							
530000 Federal Programs	0.00	0.00	1,799.50	3,448.85	0.00	(3,448.85)	(3,448.85)
*Total: 53 - Sponsored Programs	0.00	0.00	1,799.50	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total Revenue	0.00	0.00	1,799.50	3,448.85	0.00	(3,448.85)	(3,448.85)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611008 - Spencer NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls

DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2005	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	Term Date:		IDC Rate Code:	PSC 57.50 %
Resp Org:	PACEKS	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2006	Rev Account:	530000		

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
*Total: 61 - Salaries and Wages	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
*Total: 65 - Fringe Benefits	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	0.00	0.00	0.00	1,678.00
Subtotal: Non-Travel Support	0.00	1,778.00	0.00	0.00	0.00	0.00	1,778.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,878.00	0.00	0.00	0.00	0.00	1,878.00
**Total Direct Cost Expenditures	0.00	6,052.00	0.00	2,617.36	0.00	(2,617.36)	3,434.64
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
*Total: 76 - F&A and Internal Allocations	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
**Total Indirect Cost Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total Expenditures	0.00	8,252.00	0.00	3,996.80	0.00	(3,996.80)	4,255.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,996.80	0.00	(3,996.80)	(3,996.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,996.80	0.00	(3,996.80)	(3,996.80)
***Total Revenue	0.00	0.00	0.00	3,996.80	0.00	(3,996.80)	(3,996.80)

Grant 616000 - COPS Technology Grant
Fund 616000 - COPS Technology Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0123
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2007
CFDA #: 16.710

Fund Information

Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715000 Non-Cap Equip-General	10,235.00	76,836.20	0.00	75,103.27	0.00	(64,868.27)	1,732.93
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,093.50	0.00	(1,093.50)	(1,093.50)
Subtotal: Non-Travel Support	10,235.00	76,836.20	0.00	76,196.77	0.00	(65,961.77)	639.43
*Total: 71 - Support (Travel & Non-Travel)	10,235.00	76,836.20	0.00	76,196.77	0.00	(65,961.77)	639.43
740000 Cap Equipment	113,450.00	46,848.80	0.00	46,848.80	0.00	66,601.20	0.00
*Total: 74 - Capitalizable Plant and Equipment	113,450.00	46,848.80	0.00	46,848.80	0.00	66,601.20	0.00
**Total Direct Cost Expenditures	123,685.00	123,685.00	0.00	123,045.57	0.00	639.43	639.43
***Total Expenditures	123,685.00	123,685.00	0.00	123,045.57	0.00	639.43	639.43
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,045.57	0.00	(123,045.57)	(123,045.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,045.57	0.00	(123,045.57)	(123,045.57)
***Total Revenue	0.00	0.00	0.00	123,045.57	0.00	(123,045.57)	(123,045.57)

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
*Total: 61 - Salaries and Wages		77,100.00	77,100.00	0.00	81,513.03	0.00	(4,413.03)	(4,413.03)
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
*Total: 65 - Fringe Benefits		19,798.00	19,798.00	0.00	14,657.30	0.00	5,140.70	5,140.70
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		80,000.00	80,000.00	0.00	48,836.89	0.00	31,163.11	31,163.11
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	19,366.00	19,366.00	0.00	17,980.68	0.00	1,385.32	1,385.32
*Total: 71 - Support (Travel & Non-Travel)	99,366.00	99,366.00	0.00	66,817.57	0.00	32,548.43	32,548.43
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
*Total: 72 - Student and/or Participant Support	45,760.00	45,760.00	0.00	77,554.70	0.00	(31,794.70)	(31,794.70)
**Total Direct Cost Expenditures	242,024.00	242,024.00	0.00	240,542.60	0.00	1,481.40	1,481.40
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
*Total: 76 - F&A and Internal Allocations	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	0.00	243,521.60	0.00	6,478.40	6,478.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total Revenue	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619001 - Pakistani Teachers Project 05-06

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: 19.400

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	1,365.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	[NSE] Non-Status Salary (Exempt)	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
*Total: 61 - Salaries and Wages		74,600.00	74,600.00	1,365.00	69,987.59	0.00	4,612.41	4,612.41
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	592.41	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
*Total: 65 - Fringe Benefits		16,658.00	16,658.00	592.41	16,248.46	0.00	409.54	409.54
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.50	677.78	0.00	(677.78)	(677.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		10,740.00	10,740.00	48.50	15,318.87	0.00	(4,578.87)	(4,578.87)
*Total: 71 - Support (Travel & Non-Travel)		10,740.00	10,740.00	48.50	15,393.39	0.00	(4,653.39)	(4,653.39)
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures		101,998.00	101,998.00	2,005.91	101,835.47	0.00	162.53	162.53
760300	F&A Expenditures	8,160.00	8,160.00	160.48	8,146.72	0.00	13.28	13.28
*Total: 76 - F&A and Internal Allocations		8,160.00	8,160.00	160.48	8,146.72	0.00	13.28	13.28

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619001 - Pakistani Teachers Project 05-06

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: 19.400

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	8,160.00	8,160.00	160.48	8,146.72	0.00	13.28	13.28
***Total Expenditures	110,158.00	110,158.00	2,166.39	109,982.19	0.00	175.81	175.81
Revenue							
530000 Federal Programs	0.00	0.00	2,166.39	109,982.19	0.00	(109,982.19)	(109,982.19)
*Total: 53 - Sponsored Programs	0.00	0.00	2,166.39	109,982.19	0.00	(109,982.19)	(109,982.19)
***Total Revenue	0.00	0.00	2,166.39	109,982.19	0.00	(109,982.19)	(109,982.19)

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of A or N

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619001 - Pakistani Teachers Project 05-06

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: 19.400

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
**Total Direct Cost Expenditures	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total Expenditures	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total Revenue	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619002 - Pakistani Teachers-Participant Sup

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: 19.400

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		3,000.00	3,000.00	0.00	3,229.76	10.00	(239.76)	(239.76)
710200	Foreign Travel		7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related		52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel		9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel			71,142.00	71,142.00	0.00	47,513.77	10.00	23,618.23	23,618.23
711000	Purchasing Cards		0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100	Supplies-General		1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124	Supplies-Instructional Supplies		2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115	Finl Services-Bank Charges		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General		14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000	Telecom-General		0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support			17,400.00	17,400.00	0.00	8,034.21	0.00	9,365.79	9,365.79
*Total: 71 - Support (Travel & Non-Travel)			88,542.00	88,542.00	0.00	55,547.98	10.00	32,984.02	32,984.02
722200	Participant Support		51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300	Other Financial Aid		0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
*Total: 72 - Student and/or Participant Support			51,300.00	51,300.00	0.00	43,939.28	0.00	7,360.72	7,360.72
**Total Direct Cost Expenditures			139,842.00	139,842.00	0.00	99,487.26	10.00	40,344.74	40,344.74
***Total Expenditures			139,842.00	139,842.00	0.00	99,487.26	10.00	40,344.74	40,344.74
Revenue									
530000	Federal Programs		0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total Revenue			0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619002 - Pakistani Teachers-Participant Sup

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

CFDA #: 19.400

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Revenue	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)

Grant 619003 - Pakistani Teachers Institute 06-07
Fund 619003 - Pakistani Teachers Inst Admin 06-07

Status: Active
FMGR: McNeil, Mary Elizabeth

Type:

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

CFDA #: NONE

Fund Information

Effective Date: 9/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	737.10	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	2,142.86	2,142.86	0.00	3,857.14	3,857.14
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	28,400.00	28,400.00	13,571.43	13,571.43	0.00	14,828.57	14,828.57
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,469.00	4,948.75	0.00	(4,948.75)	(4,948.75)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		73,845.00	73,845.00	19,920.39	41,035.14	0.00	32,809.86	32,809.86
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	319.92	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	1,550.68	1,685.35	0.00	1,535.65	1,535.65
*Total: 65 - Fringe Benefits		19,906.00	19,906.00	1,870.60	10,526.86	0.00	9,379.14	9,379.14
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	5.58	0.00	994.42	994.42
713000	Printing & Copying-General	200.00	200.00	145.60	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	11.36	11.36	0.00	(11.36)	(11.36)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	9,500.00	0.00	500.00	500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		11,711.00	11,711.00	156.96	9,906.43	0.00	1,804.57	1,804.57
*Total: 71 - Support (Travel & Non-Travel)		11,711.00	11,711.00	156.96	9,906.43	0.00	1,804.57	1,804.57
**Total Direct Cost Expenditures		105,462.00	105,462.00	21,947.95	61,468.43	0.00	43,993.57	43,993.57
760300	F&A Expenditures	8,437.00	8,437.00	1,755.84	4,917.46	0.00	3,519.54	3,519.54
*Total: 76 - F&A and Internal Allocations		8,437.00	8,437.00	1,755.84	4,917.46	0.00	3,519.54	3,519.54
**Total Indirect Cost Expenditures		8,437.00	8,437.00	1,755.84	4,917.46	0.00	3,519.54	3,519.54
***Total Expenditures		113,899.00	113,899.00	23,703.79	66,385.89	0.00	47,513.11	47,513.11
Revenue								
530000	Federal Programs	0.00	0.00	23,703.79	66,385.89	0.00	(66,385.89)	(66,385.89)
*Total: 53 - Sponsored Programs		0.00	0.00	23,703.79	66,385.89	0.00	(66,385.89)	(66,385.89)
***Total Revenue		0.00	0.00	23,703.79	66,385.89	0.00	(66,385.89)	(66,385.89)

Grant 619003 - Pakistani Teachers Institute 06-07
Fund 619004 - Pakistani Teachers Inst Participant

Status: Active
FMGR: McNeil, Mary Elizabeth

Type:

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

CFDA #: NONE

Fund Information

Effective Date: 9/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		6,051.00	6,051.00	3,088.56	3,088.56	0.00	2,962.44	2,962.44
710200	Foreign Travel		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400	Student or Non-Emp Travel		51,500.00	51,500.00	24,522.00	43,922.00	2,374.50	5,203.50	5,203.50
Subtotal: Travel			67,051.00	67,051.00	27,610.56	47,010.56	2,374.50	17,665.94	17,665.94
711	Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General		4,600.00	4,600.00	2,566.00	2,566.00	0.00	2,034.00	2,034.00
711124	Supplies-Instructional Supplies		4,500.00	4,500.00	222.32	100.20	0.00	4,399.80	4,399.80
711162	Supplies-Office Supplies		0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
716100	Rentals & Leases-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges		0.00	0.00	30.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General		13,949.00	13,949.00	0.00	0.00	0.00	13,949.00	13,949.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	0.00	1,180.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support			28,049.00	28,049.00	4,004.32	3,912.20	0.00	24,136.80	24,136.80
*Total: 71 - Support (Travel & Non-Travel)			95,100.00	95,100.00	31,614.88	50,922.76	2,374.50	41,802.74	41,802.74
722200	Participant Support		0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722300	Other Financial Aid		41,000.00	41,000.00	1,102.00	1,502.00	1,302.00	38,196.00	38,196.00
*Total: 72 - Student and/or Participant Support			41,000.00	41,000.00	6,102.00	6,502.00	1,302.00	33,196.00	33,196.00
**Total Direct Cost Expenditures			136,100.00	136,100.00	37,716.88	57,424.76	3,676.50	74,998.74	74,998.74
***Total Expenditures			136,100.00	136,100.00	37,716.88	57,424.76	3,676.50	74,998.74	74,998.74
Revenue									
530000	Federal Programs		0.00	0.00	37,594.76	57,424.76	0.00	(57,424.76)	(57,424.76)
*Total: 53 - Sponsored Programs			0.00	0.00	37,594.76	57,424.76	0.00	(57,424.76)	(57,424.76)
***Total Revenue			0.00	0.00	37,594.76	57,424.76	0.00	(57,424.76)	(57,424.76)

Grant 63E013 - Special Net (weissmann, S.)
Fund 63E013 - Special Net (weissmann, S.)

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: SPECIAL NET 86
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1990

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages	0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
**Total Direct Cost Expenditures	0.00	33,241.00	0.00	18,105.81	0.00	(18,105.81)	15,135.19
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures	0.00	35,900.00	0.00	19,554.27	0.00	(19,554.27)	16,345.73
Revenue							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

CFDA #: 93.118

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Revenue	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

CFDA #: 93.118

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDHJ - Education Grant-Hayslip

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account		0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages			0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits			0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100	In-State Travel		0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel			0.00	0.00	0.00	585.96	0.00	(585.96)	(585.96)
7111	Supplies		0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying		0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services		0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions		0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support			0.00	6,387.30	0.00	5,801.34	0.00	(5,801.34)	585.96
*Total: 71 - Support (Travel & Non-Travel)			0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	0.00
**Total Direct Cost Expenditures			0.00	14,421.00	0.00	14,421.00	0.00	(14,421.00)	0.00
7603	F&A Expenditures		0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations			0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures			0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures			0.00	15,575.00	0.00	15,574.70	0.00	(15,574.70)	0.30
Revenue									
5301	State Programs		0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
*Total: 53 - Sponsored Programs			0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue			0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDBB - Education Grant-Boggess B

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff		0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account		0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages			0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10	Full Fringe Benefit Distr Expe		0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits			0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101	Out of State Travel		0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel			0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111	Supplies		0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying		0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage		0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs		0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases		0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications		0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions		0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support			0.00	42,776.10	0.00	9,465.66	0.00	(9,465.66)	33,310.44
*Total: 71 - Support (Travel & Non-Travel)			0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400	Capitalizable Equipment		0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures			0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603	F&A Expenditures		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures			0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38
Revenue									
5301	State Programs		0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Status: Active
FMGR:

PI:	Sutcliffe, Liane S
Sponsor:	NH Department of Education
Sponsor ID:	None
Resp Org:	PAED01
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
***Total Revenue	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,001.00)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(1,001.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(12,001.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(12,001.00)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(12,001.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(12,001.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(12,001.00)	0.00	0.00	0.00	0.00

Grant 63E019 - Pep Flow - Through
Fund 63E019 - Pep Flow - Through

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDBB - Education Grant-Bogges B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages		0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits		0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		0.00	0.00	0.00	11,057.15	0.00	(11,057.15)	(11,057.15)
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		0.00	23,275.62	0.00	10,320.98	0.00	(10,320.98)	12,954.64
*Total: 71 - Support (Travel & Non-Travel)		0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs		0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

Type: Grant

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Equipment Vesting
Idc Waiver

UNKNOWN
NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

Grant 63E020 - Ctr for Profsnl Educ Ptnrshp
Fund 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages		0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits		0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		0.00	501.00	0.00	932.40	0.00	(932.40)	(431.40)
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		0.00	31,735.26	0.00	27,730.71	0.00	(27,730.71)	4,004.55
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures		0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures		0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs		0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total Revenue		0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17

Grant 63E021 - Pep Program - Management 94
Fund 63E021 - Pep Program - Management 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages		0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits		0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	1,539.76	0.00	(1,539.76)	460.24
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		0.00	38,926.64	0.00	5,449.16	0.00	(5,449.16)	33,477.48
*Total: 71 - Support (Travel & Non-Travel)		0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
**Total Direct Cost Expenditures		0.00	95,840.89	0.00	58,367.51	0.00	(58,367.51)	37,473.38
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures		0.00	95,840.89	0.00	92,296.15	0.00	(92,296.15)	3,544.74
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
*Total: 53 - Sponsored Programs		0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant 63E021 - Pep Program - Management 94
Fund 63E021 - Pep Program - Management 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI:	Renew, Frank C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100		

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant 63E022 - Mathematics Advice to Juniors
Fund 63E022 - Mathematics Advice to Juniors

Status: Active
FMGR: Burrows, Enid R

Type: Grant

PI: Burrows, Enid R
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABE
FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages		0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		0.00	2,850.00	0.00	2,163.10	0.00	(2,163.10)	686.90
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
**Total Direct Cost Expenditures		0.00	3,000.00	0.00	2,455.62	0.00	(2,455.62)	544.38
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations		0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures		0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures		0.00	3,240.00	0.00	2,652.06	0.00	(2,652.06)	587.94
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs		0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue		0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

Grant 63E023 - Pep Program Flow Through 94
Fund 63E023 - Pep Program Flow Through 94

Status: Active
FMGR: Renew, Frank C
Type: Grant

PI:	Renew, Frank C		Fund Information		Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages		0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits		0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		0.00	12,800.00	0.00	8,901.99	0.00	(8,901.99)	3,898.01
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		0.00	13,280.56	0.00	16,621.24	0.00	(16,621.24)	(3,340.68)
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
**Total Direct Cost Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
***Total Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: 53 - Sponsored Programs		0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant 63E023 - Pep Program Flow Through 94
Fund 63E023 - Pep Program Flow Through 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages		0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits		0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	7,869.55	0.00	(7,869.55)	(2,869.55)
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
Subtotal: Non-Travel Support		0.00	90,350.00	0.00	74,398.25	0.00	(74,398.25)	15,951.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
***Total Revenue	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI: Skoglund, Kathryn
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages		0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits		0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		0.00	9,000.00	0.00	3,624.34	0.00	(3,624.34)	5,375.66
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		0.00	56,503.00	0.00	20,150.41	0.00	(20,150.41)	36,352.59
*Total: 71 - Support (Travel & Non-Travel)		0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
**Total Direct Cost Expenditures		0.00	259,774.60	0.00	174,005.63	0.00	(174,005.63)	85,768.97

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI: Skoglund, Kathryn
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures	0.00	282,833.94	0.00	197,064.97	0.00	(197,064.97)	85,768.97
Revenue							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

Grant 63E032 - NH Majic - Con't
Fund 63E032 - NH Majic - Con't

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 12/10/1996 - 06/30/1997

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages	0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support	0.00	1,400.13	0.00	1,372.91	0.00	(1,372.91)	27.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures	0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total Revenue	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16

Grant 63E034 - NH Majic 98
Fund 63E034 - NH Majic 98

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 12/15/1997 - 12/31/1998

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support	0.00	1,054.00	0.00	1,085.62	0.00	(1,085.62)	(31.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,737.28	0.00	(2,737.28)	39.72
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	2,956.19	0.00	(2,956.19)	43.81
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E041 - Math Advice Juniors Informed C
Fund 63E041 - Math Advice Juniors Informed C

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 12/01/1998 - 12/31/1999

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,771.30	0.00	(2,771.30)	6.70
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	2,992.98	0.00	(2,992.98)	7.02
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/1998 - 12/31/1998

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages		0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits		0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support		0.00	5,692.00	0.00	3,015.52	0.00	(3,015.52)	2,676.48
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
**Total Direct Cost Expenditures		0.00	9,259.00	0.00	9,048.65	0.00	(9,048.65)	210.35
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations		0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures		0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures		0.00	10,000.00	0.00	9,772.51	0.00	(9,772.51)	227.49
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E048 - Teaching Math in the Pri Schl Status: Active Type: Grant
Fund 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

PI:	Evans, Richard C		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Budget Controls	NHTEN	
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William

Type: Grant

PI: Haust, William
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAARHW
FRAGRNT Start/End Date: 01/01/1999 - 08/30/1999

CFDA #: 84.276

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Org PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel	0.00	900.00	0.00	881.08	0.00	(881.08)	18.92
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support	1,000.00	2,857.00	0.00	2,751.82	0.00	(1,751.82)	105.18
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures	1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
***Total Revenue	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
***Total Revenue	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting: UNKNOWN
Idc Waiver: NO

NHTEN

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages		0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits		0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support		0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures		0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations		0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures		0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures		0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: 53 - Sponsored Programs		0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total Revenue		0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79

Grant 63E058 - NH Majic 00
Fund 63E058 - NH Majic 00

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 09/01/1999 - 09/30/2000

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,747.20	0.00	(2,747.20)	30.80
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures	0.00	3,000.00	0.00	2,966.93	0.00	(2,966.93)	33.07
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: 520632
Resp Org: PAED01
FRAGRNT Start/End Date: 07/21/1999 - 06/30/2000

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel	0.00	3,750.00	0.00	189.88	0.00	(189.88)	3,560.12
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support	0.00	6,945.20	0.00	4,299.92	0.00	(4,299.92)	2,645.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	21,610.30	0.00	(21,610.30)	6,889.70
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures	0.00	30,000.00	0.00	22,510.81	0.00	(22,510.81)	7,489.19
Revenue							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant 63E063 - Migrant Literacy Program
Fund 63E063 - Migrant Literacy Program

Status: Active
FMGR: Buteau, Gerard E

Type: Grant

PI: Buteau, Gerard E
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1997 - 09/30/1998

CFDA #: 84.010

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,349.33	0.00	(9,349.33)	(90.03)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,088.08	0.00	(10,088.08)	(88.08)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active
FMGR:

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits		0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		0.00	10,000.00	0.00	5,890.70	0.00	(5,890.70)	4,109.30
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		0.00	46,400.00	0.00	33,341.70	0.00	(33,341.70)	13,058.30
*Total: 71 - Support (Travel & Non-Travel)		0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active
FMGR:

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: 76 - F&A and Internal Allocations	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total Revenue	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17

Grant 63E081 - DEVELOPNG MATHEMATICL IDEASFY02
Fund 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Status: Active
FMGR:

Type: Grant

PI: Prevost, Fernand J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAPF
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages	0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits	0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active
FMGR:

Type: Grant

PI: Roberts, William J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMARW
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages		0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits		0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel		0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support		0.00	3,611.99	0.00	3,827.45	0.00	(3,827.45)	(215.46)
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations		0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures		0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures		0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs		0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active
FMGR:

Type: Grant

PI: Roberts, William J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMARW
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	6,000.00	0.00	2,000.06	0.00	(2,000.06)	3,999.94
615F10	PAT		0.00	0.00	0.00	55,297.14	0.00	(55,297.14)	(55,297.14)
615NZ0	PAT Unallocated Budget (Bud Only)		48,000.00	55,600.00	0.00	0.00	0.00	48,000.00	55,600.00
61CPEU	[NSE] Supplemental		16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		20,800.00	3,000.00	0.00	0.00	0.00	20,800.00	3,000.00
*Total: 61 - Salaries and Wages			85,562.00	64,600.00	0.00	57,797.20	0.00	27,764.80	6,802.80
65YF10	Full Fringe Benefit Distr Expe		25,275.00	17,415.00	0.00	22,276.68	0.00	2,998.32	(4,861.68)
65YP10	Nonstatus Benefit Distr (Fica)		1,706.00	252.00	0.00	42.00	0.00	1,664.00	210.00
*Total: 65 - Fringe Benefits			26,981.00	17,667.00	0.00	22,318.68	0.00	4,662.32	(4,651.68)
7100	In-State Travel		0.00	4,898.44	0.00	0.00	0.00	0.00	4,898.44
710000	In-State Travel		750.00	4,750.00	0.00	4,002.53	0.00	(3,252.53)	747.47
710100	Out-of-State Travel		0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
710300	Conference Registration Fees		0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	397.45	0.00	(397.45)	(397.45)
Subtotal: Travel			750.00	9,648.44	0.00	6,278.20	0.00	(5,528.20)	3,370.24
711100	Supplies-General		500.00	1,087.86	0.00	1,087.86	0.00	(587.86)	0.00
711124	Supplies-Instructional Supplies		4,129.00	912.14	0.00	670.15	0.00	3,458.85	241.99
713000	Printing & Copying-General		125.00	0.00	0.00	0.00	0.00	125.00	0.00
713005	Printing & Copying-Campus		0.00	1,975.00	0.00	1,849.56	0.00	(1,849.56)	125.44
714000	Postage-General		125.00	225.00	0.00	129.28	0.00	(4.28)	95.72
715035	Non-Cap Equip-Computer Software		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General		14,500.00	16,550.00	0.00	12,825.00	0.00	1,675.00	3,725.00
719000	Business Meals-Meetings-Non Travel		0.00	1,506.56	0.00	136.50	0.00	(136.50)	1,370.06
Subtotal: Non-Travel Support			19,379.00	23,756.56	0.00	18,198.35	0.00	1,180.65	5,558.21
*Total: 71 - Support (Travel & Non-Travel)			20,129.00	33,405.00	0.00	24,476.55	0.00	(4,347.55)	8,928.45
721145	Asstship-Grad Asst Tuition		0.00	0.00	0.00	2,466.00	0.00	(2,466.00)	(2,466.00)
722200	Participant Support		5,000.00	25,000.00	0.00	22,020.25	0.00	(17,020.25)	2,979.75
722300	Other Financial Aid		0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
*Total: 72 - Student and/or Participant Support			5,000.00	22,000.00	0.00	24,486.25	0.00	(19,486.25)	(2,486.25)
**Total Direct Cost Expenditures			137,672.00	137,672.00	0.00	129,078.68	0.00	8,593.32	8,593.32
760300	F&A Expenditures		11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of A or N

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89
**Total Indirect Cost Expenditures	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89
***Total Expenditures	148,685.00	148,685.00	0.00	139,404.79	0.00	9,280.21	9,280.21
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)
***Total Revenue	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

Status: Active
FMGR: Sanders, Karen L

Type:

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004
CFDA #: 10.558

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000 Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
*Total: 71 - Support (Travel & Non-Travel)	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100 NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff		27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	[NSE] Supplemental		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages			43,138.00	42,837.00	0.00	37,636.74	0.00	5,501.26	5,200.26
65YF10	Full Fringe Benefit Distr Expe		26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits			26,894.00	24,729.95	0.00	15,232.79	0.00	11,661.21	9,497.16
710000	In-State Travel		1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel		0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees		0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel			1,000.00	3,500.00	0.00	3,513.02	0.00	(2,513.02)	(13.02)
711100	Supplies-General		0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General		6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus		0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General		0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General		604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support			8,601.00	3,569.05	0.00	3,622.94	0.00	4,978.06	(53.89)
*Total: 71 - Support (Travel & Non-Travel)			9,601.00	7,069.05	0.00	7,135.96	0.00	2,465.04	(66.91)
**Total Direct Cost Expenditures			79,633.00	74,636.00	0.00	60,005.49	0.00	19,627.51	14,630.51
760300	F&A Expenditures		10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations			10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures			10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures			89,997.00	85,000.00	0.00	68,738.49	0.00	21,258.51	16,261.51
Revenue									
530100	NH State Programs		85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
*Total: 53 - Sponsored Programs			85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: ACTUAL CFDA 84.366B
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	7,798.20	0.00	(7,798.20)	(7,798.20)
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	17,000.08	0.00	(17,000.08)	(17,000.08)
61CPEU	[NSE] Supplemental		89,734.00	86,500.00	0.00	15,500.04	0.00	74,233.96	70,999.96
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	8,000.00	0.00	55,000.25	0.00	(55,000.25)	(47,000.25)
*Total: 61 - Salaries and Wages			89,734.00	94,500.00	0.00	95,298.57	0.00	(5,564.57)	(798.57)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	3,119.30	0.00	(3,119.30)	(3,119.30)
65YP10	Nonstatus Benefit Distr (Fica)		6,353.00	10,259.00	0.00	7,397.71	0.00	(1,044.71)	2,861.29
*Total: 65 - Fringe Benefits			6,353.00	10,259.00	0.00	10,517.01	0.00	(4,164.01)	(258.01)
710000	In-State Travel		1,740.00	1,740.00	0.00	1,001.86	0.00	738.14	738.14
Subtotal: Travel			1,740.00	1,740.00	0.00	1,001.86	0.00	738.14	738.14
71	Support		11,102.00	0.00	0.00	0.00	0.00	11,102.00	0.00
711000	Purchasing Cards		0.00	0.00	0.00	3,120.16	0.00	(3,120.16)	(3,120.16)
711100	Supplies-General		2,309.85	16,286.00	0.00	1,034.17	0.00	1,275.68	15,251.83
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	114.19	0.00	(114.19)	(114.19)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	15,159.73	0.00	(15,159.73)	(15,159.73)
713000	Printing & Copying-General		1,000.00	1,500.00	0.00	300.00	0.00	700.00	1,200.00
713005	Printing & Copying-Campus		500.00	500.00	0.00	1,825.86	0.00	(1,325.86)	(1,325.86)
714000	Postage-General		0.00	0.00	0.00	230.86	0.00	(230.86)	(230.86)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
717000	Consulting-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General		5,000.00	5,000.00	0.00	5,500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel		15,440.00	15,440.00	0.00	10,213.87	0.00	5,226.13	5,226.13
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	2,255.25	0.00	(2,255.25)	(2,255.25)
Subtotal: Non-Travel Support			37,851.85	41,226.00	0.00	39,771.94	0.00	(1,920.09)	1,454.06
*Total: 71 - Support (Travel & Non-Travel)			39,591.85	42,966.00	0.00	40,773.80	0.00	(1,181.95)	2,192.20
722300	Other Financial Aid		49,506.00	60,608.00	0.00	60,703.03	0.00	(11,197.03)	(95.03)
*Total: 72 - Student and/or Participant Support			49,506.00	60,608.00	0.00	60,703.03	0.00	(11,197.03)	(95.03)
**Total Direct Cost Expenditures			185,184.85	208,333.00	0.00	207,292.41	0.00	(22,107.56)	1,040.59
760300	F&A Expenditures		14,815.15	16,667.00	0.00	16,583.52	0.00	(1,768.37)	83.48
*Total: 76 - F&A and Internal Allocations			14,815.15	16,667.00	0.00	16,583.52	0.00	(1,768.37)	83.48
**Total Indirect Cost Expenditures			14,815.15	16,667.00	0.00	16,583.52	0.00	(1,768.37)	83.48

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: ACTUAL CFDA 84.366B
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	200,000.00	225,000.00	0.00	223,875.93	0.00	(23,875.93)	1,124.07
Revenue							
530100 NH State Programs	0.00	0.00	0.00	223,875.93	0.00	(223,875.93)	(223,875.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	223,875.93	0.00	(223,875.93)	(223,875.93)
***Total Revenue	0.00	0.00	0.00	223,875.93	0.00	(223,875.93)	(223,875.93)

Type:

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAPF - Math Grant-Prevost F

[illegible]

Type:

CFDA #: NONE

Fund Information

Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

[illegible]

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Active
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages		3,800.00	3,800.00	0.00	3,000.00	0.00	800.00	800.00
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
*Total: 65 - Fringe Benefits		319.20	319.20	0.00	252.00	0.00	67.20	67.20
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel		825.00	825.00	0.00	572.67	0.00	252.33	252.33
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	959.50	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support		4,754.32	4,754.32	959.50	3,310.55	0.00	1,443.77	1,443.77
*Total: 71 - Support (Travel & Non-Travel)		5,579.32	5,579.32	959.50	3,883.22	0.00	1,696.10	1,696.10
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 72 - Student and/or Participant Support		8,820.00	8,820.00	0.00	10,355.00	0.00	(1,535.00)	(1,535.00)
**Total Direct Cost Expenditures		18,518.52	18,518.52	959.50	17,490.22	0.00	1,028.30	1,028.30
760300	F&A Expenditures	1,481.48	1,481.48	76.76	1,399.21	0.00	82.27	82.27
*Total: 76 - F&A and Internal Allocations		1,481.48	1,481.48	76.76	1,399.21	0.00	82.27	82.27
**Total Indirect Cost Expenditures		1,481.48	1,481.48	76.76	1,399.21	0.00	82.27	82.27
***Total Expenditures		20,000.00	20,000.00	1,036.26	18,889.43	0.00	1,110.57	1,110.57
Revenue								
530100	NH State Programs	0.00	0.00	1,036.26	18,889.43	0.00	(18,889.43)	(18,889.43)
*Total: 53 - Sponsored Programs		0.00	0.00	1,036.26	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total Revenue		0.00	0.00	1,036.26	18,889.43	0.00	(18,889.43)	(18,889.43)

Grant 63E104 - Integrated Arts Model "Iam"
Fund 63E104 - Integrated Arts Model "Iam"

Status: Active

Type:

FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: 52614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 07/01/2004 - 01/31/2006

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
*Total: 61 - Salaries and Wages	25,000.00	31,200.00	0.00	31,198.80	0.00	(6,198.80)	1.20
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 65 - Fringe Benefits	10,000.00	12,619.20	0.00	12,699.50	0.00	(2,699.50)	(80.30)
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel	37.00	2,637.00	0.00	2,280.36	0.00	(2,243.36)	356.64
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support	15,000.00	3,580.84	0.00	3,555.07	0.00	11,444.93	25.77
*Total: 71 - Support (Travel & Non-Travel)	15,037.00	6,217.84	0.00	5,835.43	0.00	9,201.57	382.41
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,935.00	0.00	65.00	65.00
**Total Direct Cost Expenditures	62,037.00	62,037.04	0.00	61,668.73	0.00	368.27	368.31
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
*Total: 76 - F&A and Internal Allocations	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
**Total Indirect Cost Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total Expenditures	67,000.00	67,000.00	0.00	66,602.22	0.00	397.78	397.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total Revenue	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05
Resp Org: PAEDBD
FRAGRNT Start/End Date: 03/15/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	0.00	17,434.63	0.00	(6,434.63)	(6,434.63)
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
*Total: 65 - Fringe Benefits		924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		0.00	0.00	0.00	1,678.76	0.00	(1,678.76)	(1,678.76)
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	382.50	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		22,925.00	22,925.00	382.50	19,578.62	0.00	3,346.38	3,346.38
*Total: 71 - Support (Travel & Non-Travel)		22,925.00	22,925.00	382.50	21,257.38	0.00	1,667.62	1,667.62
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
*Total: 72 - Student and/or Participant Support		31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
**Total Direct Cost Expenditures		66,819.00	66,819.00	382.50	59,053.20	0.00	7,765.80	7,765.80
760300	F&A Expenditures	5,346.00	5,346.00	30.60	4,724.24	0.00	621.76	621.76
*Total: 76 - F&A and Internal Allocations		5,346.00	5,346.00	30.60	4,724.24	0.00	621.76	621.76
**Total Indirect Cost Expenditures		5,346.00	5,346.00	30.60	4,724.24	0.00	621.76	621.76
***Total Expenditures		72,165.00	72,165.00	413.10	63,777.44	0.00	8,387.56	8,387.56
Revenue								
530100	NH State Programs	0.00	0.00	413.10	63,777.44	0.00	(63,777.44)	(63,777.44)

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05
Resp Org: PAEDBD
FRAGRNT Start/End Date: 03/15/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	413.10	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total Revenue	0.00	0.00	413.10	63,777.44	0.00	(63,777.44)	(63,777.44)

Grant 63E106 - FY05 USDA Reimbursement Program
Fund 63E106 - FY05 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006
CFDA #: 10.558

Fund Information

Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Revenue	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	5,000.00	17,500.00	0.00	(17,500.00)	(17,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,307.72	27,500.18	0.00	(27,500.18)	(27,500.18)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages		54,000.00	54,000.00	13,307.72	45,000.18	0.00	8,999.82	8,999.82
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	1,211.00	4,095.00	0.00	819.00	819.00
*Total: 65 - Fringe Benefits		4,914.00	4,914.00	1,211.00	4,095.00	0.00	819.00	819.00
71	Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000	Purchasing Cards	0.00	0.00	600.20	600.20	0.00	(600.20)	(600.20)
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	1,893.12	3,953.12	0.00	4,096.88	4,096.88
711162	Supplies-Office Supplies	0.00	0.00	1,222.66	1,222.66	0.00	(1,222.66)	(1,222.66)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000	Postage-General	500.00	500.00	15.60	72.41	0.00	427.59	427.59
717200	Other Professional Services-General	1,000.00	1,000.00	2,000.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,619.86	8,419.86	0.00	(8,419.86)	(8,419.86)
Subtotal: Non-Travel Support		13,083.00	13,083.00	9,351.44	16,367.09	0.00	(3,284.09)	(3,284.09)
*Total: 71 - Support (Travel & Non-Travel)		13,083.00	13,083.00	9,351.44	16,367.09	0.00	(3,284.09)	(3,284.09)
722200	Participant Support	32,170.00	32,170.00	0.00	14,440.00	0.00	17,730.00	17,730.00
*Total: 72 - Student and/or Participant Support		32,170.00	32,170.00	0.00	14,440.00	0.00	17,730.00	17,730.00
**Total Direct Cost Expenditures		104,167.00	104,167.00	23,870.16	79,902.27	0.00	24,264.73	24,264.73
760300	F&A Expenditures	8,333.00	8,333.00	1,909.61	6,392.19	0.00	1,940.81	1,940.81
*Total: 76 - F&A and Internal Allocations		8,333.00	8,333.00	1,909.61	6,392.19	0.00	1,940.81	1,940.81
**Total Indirect Cost Expenditures		8,333.00	8,333.00	1,909.61	6,392.19	0.00	1,940.81	1,940.81
***Total Expenditures		112,500.00	112,500.00	25,779.77	86,294.46	0.00	26,205.54	26,205.54
Revenue								
530100	NH State Programs	0.00	0.00	25,779.77	86,294.46	0.00	(86,294.46)	(86,294.46)
*Total: 53 - Sponsored Programs		0.00	0.00	25,779.77	86,294.46	0.00	(86,294.46)	(86,294.46)
***Total Revenue		0.00	0.00	25,779.77	86,294.46	0.00	(86,294.46)	(86,294.46)

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	106,325.32	167,971.61	0.00	(167,971.61)	(167,971.61)
61U000	Salary Offset Account		166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
*Total: 61 - Salaries and Wages			166,000.00	154,000.00	106,325.32	188,023.05	0.00	(22,023.05)	(34,023.05)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)		15,015.00	16,758.00	9,675.55	15,710.76	0.00	(695.76)	1,047.24
*Total: 65 - Fringe Benefits			15,015.00	16,758.00	9,675.55	22,384.22	0.00	(7,369.22)	(5,626.22)
710000	In-State Travel		7,200.00	7,200.00	0.00	1,686.71	0.00	5,513.29	5,513.29
710100	Out-of-State Travel		0.00	5,000.00	1,705.78	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel		0.00	0.00	1,421.09	4,247.79	0.00	(4,247.79)	(4,247.79)
Subtotal: Travel			7,200.00	12,200.00	3,126.87	7,996.23	0.00	(796.23)	4,203.77
71	Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		6,000.00	6,300.00	245.73	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies		0.00	0.00	117.00	7,638.92	0.00	(7,638.92)	(7,638.92)
713000	Printing & Copying-General		4,718.00	4,718.00	0.00	0.00	0.00	4,718.00	4,718.00
713005	Printing & Copying-Campus		600.00	600.00	66.36	593.40	0.00	6.60	6.60
714000	Postage-General		400.00	913.00	16.41	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General		5,000.00	55,000.00	4,000.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel		400.00	400.00	334.97	1,061.28	0.00	(661.28)	(661.28)
Subtotal: Non-Travel Support			20,118.00	70,931.00	4,780.47	17,264.11	0.00	2,853.89	53,666.89
*Total: 71 - Support (Travel & Non-Travel)			27,318.00	83,131.00	7,907.34	25,260.34	0.00	2,057.66	57,870.66
730001	Subcontracts 01		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 73 - Subcontracts			0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures			208,333.00	263,889.00	123,908.21	235,667.61	0.00	(27,334.61)	28,221.39
760300	F&A Expenditures		16,667.00	21,111.00	9,912.66	18,853.41	0.00	(2,186.41)	2,257.59
*Total: 76 - F&A and Internal Allocations			16,667.00	21,111.00	9,912.66	18,853.41	0.00	(2,186.41)	2,257.59
**Total Indirect Cost Expenditures			16,667.00	21,111.00	9,912.66	18,853.41	0.00	(2,186.41)	2,257.59

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	225,000.00	285,000.00	133,820.87	254,521.02	0.00	(29,521.02)	30,478.98
Revenue							
530100 NH State Programs	0.00	60,000.00	133,820.87	254,521.02	0.00	(254,521.02)	(194,521.02)
*Total: 53 - Sponsored Programs	0.00	60,000.00	133,820.87	254,521.02	0.00	(254,521.02)	(194,521.02)
***Total Revenue	0.00	60,000.00	133,820.87	254,521.02	0.00	(254,521.02)	(194,521.02)

Grant 63E109 - FY06 USDA Reimbursement Program
Fund 63E109 - FY06 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 10.558

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
**Total Direct Cost Expenditures	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
***Total Expenditures	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)
***Total Revenue	2,000.00	2,000.00	307.46	2,590.29	0.00	(590.29)	(590.29)

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Active
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDRR - Education Grant-Robertson R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
61CPEX [NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	400.00	400.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	500.00	500.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	45.50	45.50	0.00	45.50	45.50
*Total: 65 - Fringe Benefits	91.00	91.00	45.50	45.50	0.00	45.50	45.50
711132 Supplies-Software Incl Site License	0.00	0.00	3,500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support	3,538.00	3,538.00	3,500.00	3,500.00	0.00	38.00	38.00
*Total: 71 - Support (Travel & Non-Travel)	3,538.00	3,538.00	3,500.00	3,500.00	0.00	38.00	38.00
**Total Direct Cost Expenditures	4,629.00	4,629.00	4,045.50	4,045.50	0.00	583.50	583.50
760300 F&A Expenditures	371.00	371.00	323.64	323.64	0.00	47.36	47.36
*Total: 76 - F&A and Internal Allocations	371.00	371.00	323.64	323.64	0.00	47.36	47.36
**Total Indirect Cost Expenditures	371.00	371.00	323.64	323.64	0.00	47.36	47.36
***Total Expenditures	5,000.00	5,000.00	4,369.14	4,369.14	0.00	630.86	630.86
Revenue							
530100 NH State Programs	0.00	0.00	4,369.14	4,369.14	0.00	(4,369.14)	(4,369.14)
*Total: 53 - Sponsored Programs	0.00	0.00	4,369.14	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total Revenue	0.00	0.00	4,369.14	4,369.14	0.00	(4,369.14)	(4,369.14)

Type:

CFDA #: NONE

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

[illegible]

Grant 63R005 - Joint Promotional Program 01
Fund 63R005 - Joint Promotional Program 01

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 12/30/2001	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:	IDC Rate Code: USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:	IDC Dist To Code: PSCDST		
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001	Rev Account:	530100		

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support	0.00	820.00	0.00	622.03	0.00	(622.03)	197.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56
***Total Revenue	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/1994 - 06/30/1995

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	125.00	0.00	0.00	0.00	0.00	125.00
**Total Direct Cost Expenditures	0.00	932.38	0.00	807.38	0.00	(807.38)	125.00
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures	0.00	1,006.97	0.00	871.81	0.00	(871.81)	135.16
Revenue							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
*Total: 53 - Sponsored Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant 63R015 - Joint Promotional Project 96
Fund 63R015 - Joint Promotional Project 96

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	530100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel	0.00	783.00	0.00	490.80	0.00	(490.80)	292.20
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support	0.00	1,052.75	0.00	1,301.12	0.00	(1,301.12)	(248.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
**Total Direct Cost Expenditures	0.00	8,375.49	0.00	8,331.66	0.00	(8,331.66)	43.83
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures	0.00	9,045.53	0.00	8,998.19	0.00	(8,998.19)	47.34
Revenue							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
*Total: 53 - Sponsored Programs	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
***Total Revenue	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

Grant 63R063 - FY04 Tourism Research contract
Fund 63R063 - FY04 Tourism Research

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	403.20	403.20	0.00	403.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	403.20	403.20	0.00	403.20	0.00	0.00	0.00
710000 In-State Travel	720.00	720.00	0.00	634.26	0.00	85.74	85.74
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300 Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel	720.00	720.00	0.00	1,009.26	0.00	(289.26)	(289.26)
711100 Supplies-General	180.00	180.00	0.00	20.63	0.00	159.37	159.37
713005 Printing & Copying-Campus	100.00	100.00	0.00	25.80	0.00	74.20	74.20
714000 Postage-General	200.00	200.00	0.00	4.32	0.00	195.68	195.68
715000 Non-Cap Equip-General	300.00	300.00	0.00	124.00	0.00	176.00	176.00
718000 Telecom-General	50.00	0.00	0.00	34.03	0.00	15.97	(34.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	258.97	0.00	(258.97)	(258.97)
Subtotal: Non-Travel Support	830.00	780.00	0.00	467.75	0.00	362.25	312.25
*Total: 71 - Support (Travel & Non-Travel)	1,550.00	1,500.00	0.00	1,477.01	0.00	72.99	22.99
**Total Direct Cost Expenditures	6,753.20	6,703.20	0.00	6,680.21	0.00	72.99	22.99
760300 F&A Expenditures	544.24	544.24	0.00	534.43	0.00	9.81	9.81
*Total: 76 - F&A and Internal Allocations	544.24	544.24	0.00	534.43	0.00	9.81	9.81
**Total Indirect Cost Expenditures	544.24	544.24	0.00	534.43	0.00	9.81	9.81
***Total Expenditures	7,297.44	7,247.44	0.00	7,214.64	0.00	82.80	32.80
Revenue							
530100 NH State Programs	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60
*Total: 53 - Sponsored Programs	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60
***Total Revenue	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60

Grant 63R063 - FY04 Tourism Research contract
Fund 63R064 - FY 04 DTTD Website Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,400.00	600.00	0.00	600.00	0.00	1,800.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	600.00	0.00	0.00	0.00	0.00	600.00	0.00
*Total: 61 - Salaries and Wages	3,000.00	600.00	0.00	600.00	0.00	2,400.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	72.00	50.40	0.00	50.40	0.00	21.60	0.00
*Total: 65 - Fringe Benefits	72.00	50.40	0.00	50.40	0.00	21.60	0.00
710000 In-State Travel	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
Subtotal: Travel	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
711100 Supplies-General	100.00	67.68	0.00	0.00	0.00	100.00	67.68
Subtotal: Non-Travel Support	100.00	67.68	0.00	0.00	0.00	100.00	67.68
*Total: 71 - Support (Travel & Non-Travel)	100.00	67.68	0.00	67.68	0.00	32.32	0.00
**Total Direct Cost Expenditures	3,172.00	718.08	0.00	718.08	0.00	2,453.92	0.00
760300 F&A Expenditures	268.16	57.45	0.00	57.45	0.00	210.71	0.00
*Total: 76 - F&A and Internal Allocations	268.16	57.45	0.00	57.45	0.00	210.71	0.00
**Total Indirect Cost Expenditures	268.16	57.45	0.00	57.45	0.00	210.71	0.00
***Total Expenditures	3,440.16	775.53	0.00	775.53	0.00	2,664.63	0.00
Revenue							
530100 NH State Programs	3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
*Total: 53 - Sponsored Programs	3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
***Total Revenue	3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00

Grant 63R063 - FY04 Tourism Research contract
Fund 63R065 - FY04 Travel Barometer

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	3,660.00	3,660.00	0.00	3,045.00	0.00	615.00	615.00
61CPEX [NSE] Non-Status Salary (Exempt)	400.00	400.00	0.00	615.00	0.00	(215.00)	(215.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
*Total: 61 - Salaries and Wages	4,060.00	4,060.00	0.00	3,702.50	0.00	357.50	357.50
65YP10 Nonstatus Benefit Distr (Fica)	341.04	341.04	0.00	311.01	0.00	30.03	30.03
*Total: 65 - Fringe Benefits	341.04	341.04	0.00	311.01	0.00	30.03	30.03
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	150.16	150.16	0.00	0.00	0.00	150.16	150.16
717200 Other Professional Services-General	6,720.00	6,720.00	0.00	6,870.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	6,870.16	6,870.16	0.00	6,870.00	0.00	0.16	0.16
*Total: 71 - Support (Travel & Non-Travel)	6,870.16	6,870.16	0.00	7,070.00	0.00	(199.84)	(199.84)
**Total Direct Cost Expenditures	11,271.20	11,271.20	0.00	11,083.51	0.00	187.69	187.69
760300 F&A Expenditures	901.69	901.69	0.00	886.68	0.00	15.01	15.01
*Total: 76 - F&A and Internal Allocations	901.69	901.69	0.00	886.68	0.00	15.01	15.01
**Total Indirect Cost Expenditures	901.69	901.69	0.00	886.68	0.00	15.01	15.01
***Total Expenditures	12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
Revenue							
530100 NH State Programs	12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
*Total: 53 - Sponsored Programs	12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
***Total Revenue	12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70

Grant 63R063 - FY04 Tourism Research contract
Fund 63R066 - FY04 Seasonal F'cast/Annual Review

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	360.00	360.00	0.00	360.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	360.00	360.00	0.00	360.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	30.24	30.24	0.00	30.24	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	30.24	30.24	0.00	30.24	0.00	0.00	0.00
710000 In-State Travel	108.00	0.00	0.00	0.00	0.00	108.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	108.00	0.00	0.00	50.00	0.00	58.00	(50.00)
711100 Supplies-General	250.00	50.00	0.00	0.00	0.00	250.00	50.00
717200 Other Professional Services-General	2,100.00	2,408.00	0.00	2,408.00	0.00	(308.00)	0.00
Subtotal: Non-Travel Support	2,350.00	2,458.00	0.00	2,408.00	0.00	(58.00)	50.00
*Total: 71 - Support (Travel & Non-Travel)	2,458.00	2,458.00	0.00	2,458.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,848.24	2,848.24	0.00	2,848.24	0.00	0.00	0.00
760300 F&A Expenditures	227.85	227.85	0.00	227.83	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	227.85	227.85	0.00	227.83	0.00	0.02	0.02
**Total Indirect Cost Expenditures	227.85	227.85	0.00	227.83	0.00	0.02	0.02
***Total Expenditures	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
Revenue							
530100 NH State Programs	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
***Total Revenue	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02

Grant 63R063 - FY04 Tourism Research contract
Fund 63R067 - FY04 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
760300 F&A Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	120.00	120.00	0.00	120.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total Expenditures	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
***Total Revenue	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00

Grant 63R063 - FY04 Tourism Research contract
Fund 63R068 - FY04 International Travel

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	151.20	151.20	0.00	151.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	151.20	151.20	0.00	151.20	0.00	0.00	0.00
711100 Supplies-General	1,500.00	1,500.00	0.00	1,049.08	0.00	450.92	450.92
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	1,049.08	0.00	550.92	550.92
*Total: 71 - Support (Travel & Non-Travel)	1,600.00	1,600.00	0.00	1,049.08	0.00	550.92	550.92
**Total Direct Cost Expenditures	3,551.20	3,551.20	0.00	3,000.28	0.00	550.92	550.92
760300 F&A Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
*Total: 76 - F&A and Internal Allocations	284.09	284.09	0.00	240.03	0.00	44.06	44.06
**Total Indirect Cost Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
***Total Expenditures	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
Revenue							
530100 NH State Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
*Total: 53 - Sponsored Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
***Total Revenue	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98

Grant 63R063 - FY04 Tourism Research contract
Fund 63R069 - FY04 Conversion Study Summer 03

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 61 - Salaries and Wages	2,200.00	1,200.00	0.00	1,200.00	0.00	1,000.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	184.80	184.80	0.00	100.80	0.00	84.00	84.00
*Total: 65 - Fringe Benefits	184.80	184.80	0.00	100.80	0.00	84.00	84.00
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100 Out-of-State Travel	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	100.00	100.00	0.00	428.18	0.00	(328.18)	(328.18)
711100 Supplies-General	120.00	120.00	0.00	0.00	0.00	120.00	120.00
717200 Other Professional Services-General	9,820.00	10,820.00	0.00	8,642.77	0.00	1,177.23	2,177.23
Subtotal: Non-Travel Support	9,940.00	10,940.00	0.00	8,642.77	0.00	1,297.23	2,297.23
*Total: 71 - Support (Travel & Non-Travel)	10,040.00	11,040.00	0.00	9,070.95	0.00	969.05	1,969.05
**Total Direct Cost Expenditures	12,424.80	12,424.80	0.00	10,371.75	0.00	2,053.05	2,053.05
760300 F&A Expenditures	993.98	993.98	0.00	829.75	0.00	164.23	164.23
*Total: 76 - F&A and Internal Allocations	993.98	993.98	0.00	829.75	0.00	164.23	164.23
**Total Indirect Cost Expenditures	993.98	993.98	0.00	829.75	0.00	164.23	164.23
***Total Expenditures	13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
Revenue							
530100 NH State Programs	13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
*Total: 53 - Sponsored Programs	13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
***Total Revenue	13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28

Grant 63R063 - FY04 Tourism Research contract
Fund 63R070 - FY04 Seasonal Visitor Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	0.00	1,562.50	0.00	37.50	37.50
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,562.50	0.00	37.50	37.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	134.40	0.00	131.25	0.00	(131.25)	3.15
*Total: 65 - Fringe Benefits	0.00	134.40	0.00	131.25	0.00	(131.25)	3.15
710000 In-State Travel	100.00	0.00	0.00	0.00	0.00	100.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	100.00	0.00	0.00	130.00	0.00	(30.00)	(130.00)
717200 Other Professional Services-General	13,610.00	13,710.00	0.00	13,618.57	0.00	(8.57)	91.43
Subtotal: Non-Travel Support	13,610.00	13,710.00	0.00	13,618.57	0.00	(8.57)	91.43
*Total: 71 - Support (Travel & Non-Travel)	13,710.00	13,710.00	0.00	13,748.57	0.00	(38.57)	(38.57)
**Total Direct Cost Expenditures	15,310.00	15,444.40	0.00	15,442.32	0.00	(132.32)	2.08
760300 F&A Expenditures	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
*Total: 76 - F&A and Internal Allocations	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
**Total Indirect Cost Expenditures	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
***Total Expenditures	16,545.55	16,679.95	0.00	16,677.70	0.00	(132.15)	2.25
Revenue							
530100 NH State Programs	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25
*Total: 53 - Sponsored Programs	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25
***Total Revenue	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25

Grant 63R072 - Tourism Research FY05
Fund 63R072 - Tourism Research FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	262.50	262.50	0.00	379.56	0.00	(117.06)	(117.06)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support	300.00	300.00	0.00	23.97	0.00	276.03	276.03
*Total: 71 - Support (Travel & Non-Travel)	562.50	562.50	0.00	403.53	0.00	158.97	158.97
**Total Direct Cost Expenditures	2,296.90	2,296.90	0.00	2,137.93	0.00	158.97	158.97
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
*Total: 76 - F&A and Internal Allocations	183.75	183.75	0.00	171.05	0.00	12.70	12.70
**Total Indirect Cost Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total Expenditures	2,480.65	2,480.65	0.00	2,308.98	0.00	171.67	171.67
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total Revenue	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)

Grant 63R072 - Tourism Research FY05
Fund 63R073 - Joint Promotional Project FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	182.50	182.50	0.00	70.50	0.00	112.00	112.00
**Total Direct Cost Expenditures	1,916.90	1,916.90	0.00	1,804.90	0.00	112.00	112.00
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
*Total: 76 - F&A and Internal Allocations	153.35	153.35	0.00	144.40	0.00	8.95	8.95
**Total Indirect Cost Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total Expenditures	2,070.25	2,070.25	0.00	1,949.30	0.00	120.95	120.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total Revenue	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)

Grant 63R072 - Tourism Research FY05
Fund 63R074 - Travel Volume Evaluation FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX [NSE] Non-Status Salary (Exempt)	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	4,560.00	4,560.00	0.00	4,140.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
*Total: 65 - Fringe Benefits	383.04	383.04	0.00	347.85	0.00	35.19	35.19
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
*Total: 71 - Support (Travel & Non-Travel)	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
**Total Direct Cost Expenditures	12,343.04	12,343.04	0.00	11,737.88	0.00	605.16	605.16
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
*Total: 76 - F&A and Internal Allocations	987.44	987.44	0.00	939.02	0.00	48.42	48.42
**Total Indirect Cost Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total Expenditures	13,330.48	13,330.48	0.00	12,676.90	0.00	653.58	653.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total Revenue	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)

Grant 63R072 - Tourism Research FY05
Fund 63R075 - Seasonal Assess Tourism Bus Actv

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
*Total: 61 - Salaries and Wages	1,080.00	1,080.00	0.00	1,000.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	84.00	0.00	50.40	50.40
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,414.40	1,414.40	0.00	1,084.00	0.00	330.40	330.40
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
*Total: 76 - F&A and Internal Allocations	113.15	113.15	0.00	86.71	0.00	26.44	26.44
**Total Indirect Cost Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total Expenditures	1,527.55	1,527.55	0.00	1,170.71	0.00	356.84	356.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total Revenue	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)

Grant 63R072 - Tourism Research FY05
Fund 63R076 - Seasonal & Holiday Forecasts FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	320.00	320.00	0.00	320.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
*Total: 65 - Fringe Benefits	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
**Total Direct Cost Expenditures	3,039.38	3,039.38	0.00	2,940.50	0.00	98.88	98.88
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
*Total: 76 - F&A and Internal Allocations	243.15	243.15	0.00	235.24	0.00	7.91	7.91
**Total Indirect Cost Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total Expenditures	3,282.53	3,282.53	0.00	3,175.74	0.00	106.79	106.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total Revenue	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)

Grant 63R072 - Tourism Research FY05
Fund 63R077 - Return on Investment FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant 63R072 - Tourism Research FY05
Fund 63R078 - Economic Impact Analysis FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	640.00	640.00	0.00	640.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
*Total: 65 - Fringe Benefits	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
*Total: 71 - Support (Travel & Non-Travel)	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
**Total Direct Cost Expenditures	10,497.76	10,497.76	0.00	10,355.09	0.00	142.67	142.67
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations	839.82	839.82	0.00	828.41	0.00	11.41	11.41
**Total Indirect Cost Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total Expenditures	11,337.58	11,337.58	0.00	11,183.50	0.00	154.08	154.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total Revenue	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)

Grant 63R072 - Tourism Research FY05
Fund 63R079 - Conversion Studies FY05

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
**Total Direct Cost Expenditures	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
*Total: 76 - F&A and Internal Allocations	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
**Total Indirect Cost Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total Expenditures	15,552.00	12,688.28	0.00	12,688.27	0.00	2,863.73	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total Revenue	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)

Grant 63R072 - Tourism Research FY05
Fund 63R080 - Market Share & Competitive Analysis

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total Expenditures	6,350.40	6,350.40	0.00	6,350.41	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total Revenue	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)

Grant 63R072 - Tourism Research FY05
Fund 63R081 - Guidebook Utilization by Visitors

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date: 1/17/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
*Total: 65 - Fringe Benefits	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	2,651.60	0.00	2,601.60	0.00	(2,601.60)	50.00
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
*Total: 76 - F&A and Internal Allocations	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
**Total Indirect Cost Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total Expenditures	0.00	2,863.72	0.00	2,809.73	0.00	(2,809.73)	53.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total Revenue	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)

Grant 63R082 - Tourism Research FY06
Fund 63R082 - Tourism Research FY06

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU [NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	2,240.00	0.00	(640.00)	(640.00)
65YP10 Nonstatus Benefit Distr (Fica)	145.60	145.60	0.00	203.84	0.00	(58.24)	(58.24)
*Total: 65 - Fringe Benefits	145.60	145.60	0.00	203.84	0.00	(58.24)	(58.24)
710000 In-State Travel	567.00	567.00	0.00	327.13	0.00	239.87	239.87
Subtotal: Travel	567.00	567.00	0.00	327.13	0.00	239.87	239.87
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711162 Supplies-Office Supplies	0.00	0.00	71.03	71.03	0.00	(71.03)	(71.03)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	2.22	9.34	0.00	90.66	90.66
718000 Telecom-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	550.00	550.00	73.25	80.37	0.00	469.63	469.63
*Total: 71 - Support (Travel & Non-Travel)	1,117.00	1,117.00	73.25	407.50	0.00	709.50	709.50
**Total Direct Cost Expenditures	2,862.60	2,862.60	73.25	2,851.34	0.00	11.26	11.26
760300 F&A Expenditures	229.00	229.00	5.86	228.10	0.00	0.90	0.90
*Total: 76 - F&A and Internal Allocations	229.00	229.00	5.86	228.10	0.00	0.90	0.90
**Total Indirect Cost Expenditures	229.00	229.00	5.86	228.10	0.00	0.90	0.90
***Total Expenditures	3,091.60	3,091.60	79.11	3,079.44	0.00	12.16	12.16
Revenue							
530100 NH State Programs	0.00	0.00	79.11	3,079.44	0.00	(3,079.44)	(3,079.44)
*Total: 53 - Sponsored Programs	0.00	0.00	79.11	3,079.44	0.00	(3,079.44)	(3,079.44)
***Total Revenue	0.00	0.00	79.11	3,079.44	0.00	(3,079.44)	(3,079.44)

Grant 63R082 - Tourism Research FY06
Fund 63R083 - FY06 Joint Promotional Project

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU [NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	400.01	1,200.01	0.00	(1,200.01)	(1,200.01)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	400.01	1,600.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	145.60	145.60	36.40	145.60	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	145.60	145.60	36.40	145.60	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,745.60	1,745.60	436.41	1,745.61	0.00	(0.01)	(0.01)
760300 F&A Expenditures	139.64	139.64	34.91	139.64	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	139.64	139.64	34.91	139.64	0.00	0.00	0.00
**Total Indirect Cost Expenditures	139.64	139.64	34.91	139.64	0.00	0.00	0.00
***Total Expenditures	1,885.24	1,885.24	471.32	1,885.25	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	471.32	1,885.25	0.00	(1,885.25)	(1,885.25)
*Total: 53 - Sponsored Programs	0.00	0.00	471.32	1,885.25	0.00	(1,885.25)	(1,885.25)
***Total Revenue	0.00	0.00	471.32	1,885.25	0.00	(1,885.25)	(1,885.25)

Grant 63R082 - Tourism Research FY06
Fund 63R084 - FY06 Travel Volume Evaluation

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX [NSE] Non-Status Salary (Exempt)	480.00	480.00	1,760.01	4,480.01	0.00	(4,000.01)	(4,000.01)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 61 - Salaries and Wages	4,560.00	4,560.00	1,760.01	4,492.01	0.00	67.99	67.99
65YP10 Nonstatus Benefit Distr (Fica)	414.96	414.96	160.16	408.77	0.00	6.19	6.19
*Total: 65 - Fringe Benefits	414.96	414.96	160.16	408.77	0.00	6.19	6.19
717200 Other Professional Services-General	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,274.96	12,274.96	1,920.17	12,200.78	0.00	74.18	74.18
760300 F&A Expenditures	981.99	981.99	153.61	976.07	0.00	5.92	5.92
*Total: 76 - F&A and Internal Allocations	981.99	981.99	153.61	976.07	0.00	5.92	5.92
**Total Indirect Cost Expenditures	981.99	981.99	153.61	976.07	0.00	5.92	5.92
***Total Expenditures	13,256.95	13,256.95	2,073.78	13,176.85	0.00	80.10	80.10
Revenue							
530100 NH State Programs	0.00	0.00	2,073.78	13,176.85	0.00	(13,176.85)	(13,176.85)
*Total: 53 - Sponsored Programs	0.00	0.00	2,073.78	13,176.85	0.00	(13,176.85)	(13,176.85)
***Total Revenue	0.00	0.00	2,073.78	13,176.85	0.00	(13,176.85)	(13,176.85)

Grant 63R082 - Tourism Research FY06
Fund 63R085 - FY06 Park & Campground Utilization

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPEU [NSE] Supplemental	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	218.40	218.40	0.00	218.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	218.40	218.40	0.00	218.40	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,618.40	2,618.40	0.00	2,618.40	0.00	0.00	0.00
760300 F&A Expenditures	209.47	209.47	0.00	209.47	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	209.47	209.47	0.00	209.47	0.00	0.00	0.00
**Total Indirect Cost Expenditures	209.47	209.47	0.00	209.47	0.00	0.00	0.00
***Total Expenditures	2,827.87	2,827.87	0.00	2,827.87	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,827.87	0.00	(2,827.87)	(2,827.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,827.87	0.00	(2,827.87)	(2,827.87)
***Total Revenue	0.00	0.00	0.00	2,827.87	0.00	(2,827.87)	(2,827.87)

Grant 63R082 - Tourism Research FY06
Fund 63R086 - FY06 Seasonal & Holiday F'casts

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	160.03	320.03	0.00	(320.03)	(320.03)
*Total: 61 - Salaries and Wages	320.00	320.00	160.03	320.03	0.00	(0.03)	(0.03)
65YP10 Nonstatus Benefit Distr (Fica)	29.12	29.12	14.56	29.12	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	29.12	29.12	14.56	29.12	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	133.50	133.50	0.00	(133.50)	(133.50)
Subtotal: Travel	0.00	0.00	133.50	133.50	0.00	(133.50)	(133.50)
717200 Other Professional Services-General	2,691.00	2,691.00	278.51	2,530.00	0.00	161.00	161.00
Subtotal: Non-Travel Support	2,691.00	2,691.00	278.51	2,530.00	0.00	161.00	161.00
*Total: 71 - Support (Travel & Non-Travel)	2,691.00	2,691.00	412.01	2,663.50	0.00	27.50	27.50
**Total Direct Cost Expenditures	3,040.12	3,040.12	586.60	3,012.65	0.00	27.47	27.47
760300 F&A Expenditures	243.20	243.20	46.93	241.02	0.00	2.18	2.18
*Total: 76 - F&A and Internal Allocations	243.20	243.20	46.93	241.02	0.00	2.18	2.18
**Total Indirect Cost Expenditures	243.20	243.20	46.93	241.02	0.00	2.18	2.18
***Total Expenditures	3,283.32	3,283.32	633.53	3,253.67	0.00	29.65	29.65
Revenue							
530100 NH State Programs	0.00	0.00	633.53	3,253.67	0.00	(3,253.67)	(3,253.67)
*Total: 53 - Sponsored Programs	0.00	0.00	633.53	3,253.67	0.00	(3,253.67)	(3,253.67)
***Total Revenue	0.00	0.00	633.53	3,253.67	0.00	(3,253.67)	(3,253.67)

Grant 63R082 - Tourism Research FY06
Fund 63R087 - FY06 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant 63R082 - Tourism Research FY06
Fund 63R088 - FY06 Visitor Estimates & Profiles

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	29,200.00	29,200.00	6,580.00	27,500.00	200.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	29,200.00	29,200.00	6,580.00	27,500.00	200.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	29,200.00	29,200.00	6,580.00	27,500.00	200.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	29,200.00	29,200.00	6,580.00	27,500.00	200.00	1,500.00	1,500.00
760300 F&A Expenditures	2,336.00	2,336.00	526.40	2,200.00	0.00	136.00	136.00
*Total: 76 - F&A and Internal Allocations	2,336.00	2,336.00	526.40	2,200.00	0.00	136.00	136.00
**Total Indirect Cost Expenditures	2,336.00	2,336.00	526.40	2,200.00	0.00	136.00	136.00
***Total Expenditures	31,536.00	31,536.00	7,106.40	29,700.00	200.00	1,636.00	1,636.00
Revenue							
530100 NH State Programs	0.00	0.00	7,106.40	29,700.00	0.00	(29,700.00)	(29,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	7,106.40	29,700.00	0.00	(29,700.00)	(29,700.00)
***Total Revenue	0.00	0.00	7,106.40	29,700.00	0.00	(29,700.00)	(29,700.00)

Grant 63R082 - Tourism Research FY06
Fund 63R089 - FY06 Diverse Projects

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	3,760.00	3,760.00	0.00	0.00	0.00	3,760.00	3,760.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	410.00	2,570.00	0.00	(2,570.00)	(2,570.00)
*Total: 61 - Salaries and Wages	3,760.00	3,760.00	410.00	2,570.00	0.00	1,190.00	1,190.00
65YP10 Nonstatus Benefit Distr (Fica)	342.16	342.16	37.31	233.87	0.00	108.29	108.29
*Total: 65 - Fringe Benefits	342.16	342.16	37.31	233.87	0.00	108.29	108.29
710000 In-State Travel	65.32	65.32	0.00	586.80	0.00	(521.48)	(521.48)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	65.32	65.32	0.00	711.80	0.00	(646.48)	(646.48)
711200 Research Supplies	0.00	0.00	0.00	644.31	0.00	(644.31)	(644.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	644.31	0.00	(644.31)	(644.31)
*Total: 71 - Support (Travel & Non-Travel)	65.32	65.32	0.00	1,356.11	0.00	(1,290.79)	(1,290.79)
**Total Direct Cost Expenditures	4,167.48	4,167.48	447.31	4,159.98	0.00	7.50	7.50
760300 F&A Expenditures	333.39	333.39	35.78	332.80	0.00	0.59	0.59
*Total: 76 - F&A and Internal Allocations	333.39	333.39	35.78	332.80	0.00	0.59	0.59
**Total Indirect Cost Expenditures	333.39	333.39	35.78	332.80	0.00	0.59	0.59
***Total Expenditures	4,500.87	4,500.87	483.09	4,492.78	0.00	8.09	8.09
Revenue							
530100 NH State Programs	0.00	0.00	483.09	4,492.78	0.00	(4,492.78)	(4,492.78)
*Total: 53 - Sponsored Programs	0.00	0.00	483.09	4,492.78	0.00	(4,492.78)	(4,492.78)
***Total Revenue	0.00	0.00	483.09	4,492.78	0.00	(4,492.78)	(4,492.78)

Grant 63Z000 - Christa McAuliffe Planetarium
Fund 63Z000 - Christa McAuliffe Planetarium

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100		
					Equipment Vesting	UNKNOWN
					Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits	0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	13,855.00	0.00	12,614.55	0.00	(12,614.55)	1,240.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
**Total Direct Cost Expenditures	0.00	17,453.76	0.00	15,514.25	0.00	(15,514.25)	1,939.51
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures	0.00	18,850.05	0.00	16,755.34	0.00	(16,755.34)	2,094.71
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Miscellaneous Private Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs	0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48
***Total Revenue	0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48

Grant 63Z009 - VAWA Start up grant FY04
Fund 63Z009 - VAWA Start up FY04

Status: Active
FMGR: Clark, John E

Type:

PI:			<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	1/1/2004	IDC Basis Code:
Sponsor ID:	NH DOJ 2002W051	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSCP01		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	01/01/2004 - 03/03/2004		Rev Account:	530100	

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
*Total: 61 - Salaries and Wages	1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits	84.00	84.00	0.00	405.65	0.00	(321.65)	(321.65)
710000 In-State Travel	0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
710100 Out-of-State Travel	0.00	0.00	0.00	719.65	0.00	(719.65)	(719.65)
Subtotal: Travel	0.00	0.00	0.00	787.21	0.00	(787.21)	(787.21)
711000 Purchasing Cards	0.00	0.00	0.00	121.23	0.00	(121.23)	(121.23)
711100 Supplies-General	4,568.00	4,568.00	0.00	322.88	0.00	4,245.12	4,245.12
711105 Safety Shoes	0.00	0.00	0.00	330.23	0.00	(330.23)	(330.23)
711106 Supplies-Uniforms	0.00	0.00	0.00	232.61	0.00	(232.61)	(232.61)
713005 Printing & Copying-Campus	0.00	0.00	0.00	117.41	0.00	(117.41)	(117.41)
715000 Non-Cap Equip-General	4,900.00	4,900.00	0.00	5,676.44	0.00	(776.44)	(776.44)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,346.67	0.00	(1,346.67)	(1,346.67)
Subtotal: Non-Travel Support	9,468.00	9,468.00	0.00	8,147.47	0.00	1,320.53	1,320.53
*Total: 71 - Support (Travel & Non-Travel)	9,468.00	9,468.00	0.00	8,934.68	0.00	533.32	533.32
**Total Direct Cost Expenditures	10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
***Total Expenditures	10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
Revenue							
530100 NH State Programs	10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
*Total: 53 - Sponsored Programs	10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
***Total Revenue	10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:		Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	1/1/2004
Sponsor ID:	CFDA #: NONE	Term Date:	
Resp Org:	PSCP01	Expend End Date:	
FRAGRNT Start/End Date:	01/01/2004 - 03/31/2005	Rev Account:	530100
		IDC Basis Code:	
		IDC Rate Code:	
		IDC Dist To Code:	

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	24,300.00	24,300.00	0.00	24,428.23	0.00	(128.23)	(128.23)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
*Total: 61 - Salaries and Wages	24,300.00	24,300.00	0.00	24,460.22	0.00	(160.22)	(160.22)
65YF10 Full Fringe Benefit Distr Expe	9,842.00	9,842.00	0.00	9,826.39	0.00	15.61	15.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
*Total: 65 - Fringe Benefits	9,842.00	9,842.00	0.00	9,829.07	0.00	12.93	12.93
710000 In-State Travel	1,500.00	1,500.00	0.00	1,107.16	0.00	392.84	392.84
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,409.15	0.00	1,590.85	1,590.85
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	2,836.31	0.00	1,663.69	1,663.69
711000 Purchasing Cards	0.00	0.00	0.00	4.43	0.00	(4.43)	(4.43)
711100 Supplies-General	2,011.00	2,011.00	0.00	1,400.62	0.00	610.38	610.38
711105 Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Supplies-Uniforms	0.00	0.00	0.00	915.22	0.00	(915.22)	(915.22)
711162 Supplies-Office Supplies	0.00	0.00	0.00	780.98	0.00	(780.98)	(780.98)
713000 Printing & Copying-General	500.00	500.00	0.00	146.00	0.00	354.00	354.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	300.00	300.00	0.00	18.48	0.00	281.52	281.52
715000 Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000 Telecom-General	800.00	800.00	0.00	16.90	0.00	783.10	783.10
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	54.58	0.00	(54.58)	(54.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	(17.00)	0.00	17.00	17.00
Subtotal: Non-Travel Support	4,311.00	4,311.00	0.00	4,052.46	0.00	258.54	258.54
*Total: 71 - Support (Travel & Non-Travel)	8,811.00	8,811.00	0.00	6,888.77	0.00	1,922.23	1,922.23
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
***Total Expenditures	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
Revenue							
530100 NH State Programs	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
*Total: 53 - Sponsored Programs	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94

Status: Active
FMGR: Clark, John E

Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 03/31/2005

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94

Grant 63Z014 - VAWA CY05 Grant
Fund 63Z014 - VAWA Grant CY05

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information

Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,713.94	0.00	2,786.06	2,786.06
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	(2.07)	30.67	0.00	269.33	269.33
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	(108.00)	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	(52.33)	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support	4,433.00	4,433.00	(162.40)	2,533.34	0.00	1,899.66	1,899.66
*Total: 71 - Support (Travel & Non-Travel)	8,933.00	8,933.00	(162.40)	4,247.28	0.00	4,685.72	4,685.72
**Total Direct Cost Expenditures	42,953.00	42,953.00	(162.40)	42,311.54	0.00	641.46	641.46
***Total Expenditures	42,953.00	42,953.00	(162.40)	42,311.54	0.00	641.46	641.46
Revenue							
530100 NH State Programs	0.00	0.00	(162.40)	42,311.54	0.00	(42,311.54)	(42,311.54)
*Total: 53 - Sponsored Programs	0.00	0.00	(162.40)	42,311.54	0.00	(42,311.54)	(42,311.54)
***Total Revenue	0.00	0.00	(162.40)	42,311.54	0.00	(42,311.54)	(42,311.54)

Grant 63Z015 - 05-06 NH State Scholarship
Fund 63Z015 - 05-06 NH State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	280,000.00	334,750.00	11,000.00	336,000.00	0.00	(56,000.00)	(1,250.00)
*Total: 72 - Student and/or Participant Support	280,000.00	334,750.00	11,000.00	336,000.00	0.00	(56,000.00)	(1,250.00)
**Total Direct Cost Expenditures	280,000.00	334,750.00	11,000.00	336,000.00	0.00	(56,000.00)	(1,250.00)
***Total Expenditures	280,000.00	334,750.00	11,000.00	336,000.00	0.00	(56,000.00)	(1,250.00)
Revenue							
530100 NH State Programs	280,000.00	334,750.00	11,000.00	336,750.00	0.00	(56,750.00)	(2,000.00)
*Total: 53 - Sponsored Programs	280,000.00	334,750.00	11,000.00	336,750.00	0.00	(56,750.00)	(2,000.00)
***Total Revenue	280,000.00	334,750.00	11,000.00	336,750.00	0.00	(56,750.00)	(2,000.00)

Grant 63Z016 - Governor's Success FY06
Fund 63Z016 - Governor's Success FY06

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530100 NH State Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
722300 Other Financial Aid	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 53 - Sponsored Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

Grant 63Z016 - Governor's Success FY06
Fund 65C016 - Gov. Success FY06 PSU costshr

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	1,500.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
8I1006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
*Total: 5Z - Transfers In	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

Grant 63Z017 - Workforce Incentive FY06
Fund 63Z017 - Workforce Incentive FY06

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

Revenue

530100 NH State Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00

Grant 63Z017 - Workforce Incentive FY06
Fund 65C017 - FY06 Workforce Incentive Cstshr

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 8/31/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

Revenue

8I1015 NonMand Tran In-Cur ResTran Fnds

***Total: 5Z - Transfers In**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00

Grant 63Z018 - Natural Resources Outreach Coalit
Fund 63Z018 - Natural Resources Outreach Coalitio

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-0415 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/20/2005 - 06/30/2006

Fund Information

Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU [NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX [NSE] Non-Status Salary (Exempt)	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
*Total: 61 - Salaries and Wages	13,780.00	13,780.00	0.00	13,240.13	0.00	539.87	539.87
65YF10 Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10 Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
*Total: 65 - Fringe Benefits	1,663.20	1,663.20	0.00	1,685.09	0.00	(21.89)	(21.89)
710000 In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
711000 Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162 Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000 Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000 Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200 Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000 Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support	625.92	625.92	0.00	658.23	0.00	(32.31)	(32.31)
*Total: 71 - Support (Travel & Non-Travel)	1,304.04	1,304.04	0.00	658.23	0.00	645.81	645.81
**Total Direct Cost Expenditures	16,747.24	16,747.24	0.00	15,583.45	0.00	1,163.79	1,163.79
760300 F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
*Total: 76 - F&A and Internal Allocations	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
**Total Indirect Cost Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total Expenditures	18,087.00	18,087.00	0.00	16,830.11	0.00	1,256.89	1,256.89
Revenue							
530100 NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total Revenue	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)

Grant 63Z019 - VAWA CY 2006 grant
Fund 63Z019 - VAWA CY2006 Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2007

Fund Information

Effective Date: 6/14/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	27,200.00	27,200.00	0.00	6,086.14	0.00	21,113.86	21,113.86
*Total: 61 - Salaries and Wages	27,200.00	27,200.00	0.00	6,086.14	0.00	21,113.86	21,113.86
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	2,641.39	0.00	9,163.61	9,163.61
*Total: 65 - Fringe Benefits	11,805.00	11,805.00	0.00	2,641.39	0.00	9,163.61	9,163.61
710000 In-State Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711100 Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000 Postage-General	0.00	0.00	2.07	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	0.00	0.00	548.00	548.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	127.74	163.74	0.00	(163.74)	(163.74)
718016 Telecom-Usage (Tolls)	0.00	0.00	52.33	52.33	0.00	(52.33)	(52.33)
Subtotal: Non-Travel Support	2,248.00	2,248.00	182.14	218.14	0.00	2,029.86	2,029.86
*Total: 71 - Support (Travel & Non-Travel)	3,948.00	3,948.00	182.14	218.14	0.00	3,729.86	3,729.86
**Total Direct Cost Expenditures	42,953.00	42,953.00	182.14	8,945.67	0.00	34,007.33	34,007.33
***Total Expenditures	42,953.00	42,953.00	182.14	8,945.67	0.00	34,007.33	34,007.33
Revenue							
530100 NH State Programs	0.00	0.00	182.14	8,945.67	0.00	(8,945.67)	(8,945.67)
*Total: 53 - Sponsored Programs	0.00	0.00	182.14	8,945.67	0.00	(8,945.67)	(8,945.67)
***Total Revenue	0.00	0.00	182.14	8,945.67	0.00	(8,945.67)	(8,945.67)

Status: Active
FMGR: Schlabbach, June L

PI:	Okrant, Mark J
Sponsor:	NH Department of Agriculture
Sponsor ID:	AGREEMENT DATED 5/12/06
Resp Org:	PASSOM
FRAGRNT Start/End Date:	06/01/2006 - 11/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

[illegible]

CFDA #: NONE

Fund Indirect Cost Information

Effective Date:	6/14/2006	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:		

Expenditures

[illegible]

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		36,000.00	36,000.00	10,971.53	14,721.55	0.00	21,278.45	21,278.45
61CPEX	[NSE] Non-Status Salary (Exempt)		49,111.00	49,111.00	10,770.00	10,770.00	0.00	38,341.00	38,341.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,961.00	0.00	(2,961.00)	(2,961.00)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor		0.00	0.00	0.00	2,545.50	0.00	(2,545.50)	(2,545.50)
61SNWS	College Work Study		0.00	0.00	0.00	364.01	0.00	(364.01)	(364.01)
61SNZ0	Student Labor Unallocated(Bud Only)		21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages			106,111.00	106,111.00	21,741.53	31,363.69	0.00	74,747.31	74,747.31
65YP10	Nonstatus Benefit Distr (Fica)		5,385.00	5,385.00	980.07	1,249.52	0.00	4,135.48	4,135.48
*Total: 65 - Fringe Benefits			5,385.00	5,385.00	980.07	1,249.52	0.00	4,135.48	4,135.48
710000	In-State Travel		0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
710100	Out-of-State Travel		5,728.00	5,728.00	0.00	766.41	0.00	4,961.59	4,961.59
Subtotal: Travel			5,728.00	5,728.00	0.00	1,493.91	0.00	4,234.09	4,234.09
711100	Supplies-General		0.00	0.00	2,621.92	11,000.91	0.00	(11,000.91)	(11,000.91)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies		0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies		0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies		16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
713000	Printing & Copying-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General		0.00	0.00	4,000.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine		0.00	0.00	822.50	1,540.00	0.00	(1,540.00)	(1,540.00)
Subtotal: Non-Travel Support			16,835.00	16,835.00	7,444.42	18,892.37	0.00	(2,057.37)	(2,057.37)
*Total: 71 - Support (Travel & Non-Travel)			22,563.00	22,563.00	7,444.42	20,386.28	0.00	2,176.72	2,176.72
740000	Cap Equipment		8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
*Total: 74 - Capitalizable Plant and Equipment			8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
**Total Direct Cost Expenditures			142,359.00	142,359.00	30,166.02	59,149.49	0.00	83,209.51	83,209.51
760300	F&A Expenditures		61,014.00	61,014.00	12,501.37	18,034.07	0.00	42,979.93	42,979.93
*Total: 76 - F&A and Internal Allocations			61,014.00	61,014.00	12,501.37	18,034.07	0.00	42,979.93	42,979.93
**Total Indirect Cost Expenditures			61,014.00	61,014.00	12,501.37	18,034.07	0.00	42,979.93	42,979.93

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	203,373.00	203,373.00	42,667.39	77,183.56	0.00	126,189.44	126,189.44
Revenue							
530000 Federal Programs	0.00	0.00	42,667.39	77,183.56	0.00	(77,183.56)	(77,183.56)
*Total: 53 - Sponsored Programs	0.00	0.00	42,667.39	77,183.56	0.00	(77,183.56)	(77,183.56)
***Total Revenue	0.00	0.00	42,667.39	77,183.56	0.00	(77,183.56)	(77,183.56)

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/30/2000 - 06/30/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages			0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits			0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111	Supplies		0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting		0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions		0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support			0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
**Total Direct Cost Expenditures			0.00	4,953.68	0.00	4,953.68	0.00	(4,953.68)	0.00
7603	F&A Expenditures		0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations			0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures			0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures			0.00	5,350.00	0.00	5,349.97	0.00	(5,349.97)	0.03
Revenue									
5314	Other Private G&C		0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs			0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue			0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant, Mark J
Type: Grant

PI:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		Rev Account:	531000		
					Equipment Vesting	UNKNOWN
					Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	(0.00)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.10	0.00	(9,694.10)	(0.00)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.52	0.00	(10,469.52)	0.11
Revenue							
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant 64B005 - Mindflight 98
Fund 64B005 - Mindflight 98

Status: Active
FMGR: McGarry, James J
Type: Grant

PI:	McGarry, James J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	12/01/1997 - 06/30/2006		Rev Account:			NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,600.00	0.00	9,864.00	0.00	(9,864.00)	(6,264.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages		0.00	38,505.00	0.00	37,013.01	0.00	(37,013.01)	1,491.99
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	700.00	0.00	438.71	0.00	(438.71)	261.29
*Total: 65 - Fringe Benefits		0.00	3,501.96	0.00	3,041.27	0.00	(3,041.27)	460.69
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	1,800.00	0.00	1,320.30	0.00	(1,320.30)	479.70
710100	Out-of-State Travel	0.00	550.00	0.00	865.75	0.00	(865.75)	(315.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		0.00	3,150.00	0.00	4,967.85	0.00	(4,967.85)	(1,817.85)
711000	Purchasing Cards	0.00	0.00	0.00	974.49	0.00	(974.49)	(974.49)
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,027.44	0.00	(3,027.44)	(277.44)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	139.68	422.04	0.00	(422.04)	(422.04)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	81.99	1,205.97	0.00	(1,205.97)	(1,205.97)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	84.99	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)

Grant 64B005 - Mindflight 98
Fund 64B005 - Mindflight 98

Status: Active
FMGR: McGarry, James J
Type: Grant

PI: McGarry, James J
Sponsor: Bell Atlantic Foundation
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support	0.00	12,388.95	306.66	10,480.72	0.00	(10,480.72)	1,908.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,538.95	306.66	15,448.57	0.00	(15,448.57)	90.38
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 72 - Student and/or Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	69,348.00	306.66	66,126.94	0.00	(66,126.94)	3,221.06
***Total Expenditures	0.00	69,348.00	306.66	66,126.94	0.00	(66,126.94)	3,221.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Miscellaneous Private Sources	0.00	23,098.00	0.00	20,598.00	0.00	(20,598.00)	2,500.00
*Total: 53 - Sponsored Programs	0.00	69,348.00	0.00	69,348.00	0.00	(69,348.00)	0.00
***Total Revenue	0.00	69,348.00	0.00	69,348.00	0.00	(69,348.00)	0.00

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J
Type: Grant

PI:	McGarry, James J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:			
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2005		Rev Account:	530100		

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	41,298.10	0.00	43,523.42	0.00	(43,523.42)	(2,225.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages		1,500.00	65,898.10	0.00	66,778.42	0.00	(65,278.42)	(880.32)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	100.00	2,565.00	0.00	3,963.59	0.00	(3,863.59)	(1,398.59)
*Total: 65 - Fringe Benefits		100.00	5,644.83	0.00	5,663.92	0.00	(5,563.92)	(19.09)
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	3,627.24	0.00	(3,627.24)	(2,627.24)
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,438.11	0.00	(1,438.11)	7,828.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,837.59	0.00	(2,837.59)	(2,837.59)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		0.00	32,931.96	0.00	12,328.51	0.00	(12,328.51)	20,603.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	33,931.96	0.00	15,955.75	0.00	(15,955.75)	17,976.21
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI: McGarry, James J
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 04/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	10,700.00	0.00	12,695.88	0.00	(12,695.88)	(1,995.88)
*Total: 72 - Student and/or Participant Support	0.00	10,700.00	0.00	26,673.88	0.00	(26,673.88)	(15,973.88)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,600.00	116,174.89	0.00	115,071.97	0.00	(113,471.97)	1,102.92
***Total Expenditures	1,600.00	116,174.89	0.00	115,071.97	0.00	(113,471.97)	1,102.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(24,209.74)	0.00	24,209.74	24,209.74
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Miscellaneous Private Sources	1,600.00	56,462.10	0.00	50,061.70	0.00	(48,461.70)	6,400.40
*Total: 53 - Sponsored Programs	1,600.00	113,841.89	0.00	130,994.59	0.00	(129,394.59)	(17,152.70)
***Total Revenue	1,600.00	113,841.89	0.00	130,994.59	0.00	(129,394.59)	(17,152.70)

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active Type: Grant
FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant 64B010 - Lakeport Archaeological Survey
Fund 64B010 - Lakeport Archaeological Survey

Status: Active
FMGR: Switzer, David C

Type: Grant

PI: Switzer, David C
Sponsor: Hartgen Archeological Associates, Inc.
Sponsor ID: None CFDA #: NONE
Resp Org: PASSSD
FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Fund Information
Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
YES

Org PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits	101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	150.00	0.00	139.92	0.00	(139.92)	10.08
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00
Subtotal: Non-Travel Support	4,013.19	5,997.19	0.00	5,808.04	0.00	(1,794.85)	189.15
*Total: 71 - Support (Travel & Non-Travel)	4,013.19	6,147.19	0.00	5,947.96	0.00	(1,934.77)	199.23
**Total Direct Cost Expenditures	5,314.19	8,996.19	0.00	8,612.58	0.00	(3,298.39)	383.61
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures	5,314.19	9,291.19	0.00	8,782.33	0.00	(3,468.14)	508.86
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,997.00	0.00	3,767.17	0.00	(3,767.17)	229.83
531400 Miscellaneous Private Sources	5,314.19	5,314.19	0.00	0.00	0.00	5,314.19	5,314.19
*Total: 53 - Sponsored Programs	5,314.19	9,311.19	0.00	3,767.17	0.00	1,547.02	5,544.02
***Total Revenue	5,314.19	9,311.19	0.00	3,767.17	0.00	1,547.02	5,544.02

Grant 64B011 - Ski NH Economic Impact Stdy 98
Fund 64B011 - Ski NH Economic Impact Stdy 98

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/20/1998 - 12/31/1998

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages	0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures	0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total Revenue	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00

Grant 64B012 - Science Curriculum Implementat
Fund 64B012 - Science Curriculum Implementat

Status: Active
FMGR: Prevost, Fernand J
Type: Grant

PI:	Prevost, Fernand J		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	NO
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		Rev Account:	531000			

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000 Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages	0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10 Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111 Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130 Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140 Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172 Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support	0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222 Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
**Total Direct Cost Expenditures	0.00	6,481.48	0.00	1,364.67	0.00	(1,364.67)	5,116.81
7603 F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures	0.00	7,000.00	0.00	1,384.18	0.00	(1,384.18)	5,615.82
Revenue							
5314 Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

Grant 64B013 - Pemi Valley Habitat Humanity01
Fund 64B013 - Pemi Valley Habitat Humanity01

Status: Active
FMGR:

Type: Other

PI: Tuveson, Robert A
Sponsor: Pemi-Valley Habitat for Humanity, Inc.
Sponsor ID: None CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/04/2001 - 09/30/2001

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC CWS Community Service	0.00	500.00	0.00	545.21	0.00	(545.21)	(45.21)
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	554.96	0.00	(554.96)	(54.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
***Total Expenditures	0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314 Other Private G&C	0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400 Miscellaneous Private Sources	0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	479.28	0.00	(479.28)	20.72
***Total Revenue	0.00	500.00	0.00	479.28	0.00	(479.28)	20.72

Grant 64B014 - Service-Learning Leadership 01
Fund 64B014 - Service-Learning Leadership 01

Status: Active
FMGR:

Type: Other

PI:	Potter, Teresa L		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000		NO

Org PSHUCS - Community Service Learning Cntr

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account		0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages			0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits			0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101	Out of State Travel		0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel		0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees		160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other		0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other		0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel			160.00	4,021.31	0.00	5,526.69	0.00	(5,366.69)	(1,505.38)
7111	Supplies		0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General		0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions		0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support			0.00	2,448.00	0.00	928.25	0.00	(928.25)	1,519.75
*Total: 71 - Support (Travel & Non-Travel)			160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
**Total Direct Cost Expenditures			160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
***Total Expenditures			160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C		160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs			160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)
***Total Revenue			160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)

Grant 64B015 - Spotted Salamander Isolated We
Fund 64B015 - Spotted Salamander Isolated We

Status: Active
FMGR:

Type: Other

PI: Turtle, Sarah L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: PANSST
FRAGRNT Start/End Date: 04/09/2001 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PANSST - Nat. Science Grant-Turtle S

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	0.00	0.00	485.76	0.00	(485.76)	(485.76)
710000	In-State Travel		0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other		0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
Subtotal: Travel			0.00	1,300.00	0.00	772.01	0.00	(772.01)	527.99
7111	Supplies		0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711100	Supplies-General		0.00	0.00	0.00	1,055.99	0.00	(1,055.99)	(1,055.99)
71CZ	Other Expenses-Deductions		0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Non-Travel Support			0.00	700.00	0.00	1,227.99	0.00	(1,227.99)	(527.99)
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	2,000.00	0.00	6,000.00	0.00	(6,000.00)	(4,000.00)
531400	Miscellaneous Private Sources		0.00	0.00	0.00	(4,000.00)	0.00	4,000.00	4,000.00
*Total: 53 - Sponsored Programs			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

Grant 64B017 - Ski NH Summer 2002 projects
Fund 64B017 - Ski NH Summer 2002 projects

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 5/22/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Idc Waiver

STDBUD

NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages	1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits	166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
*Total: 71 - Support (Travel & Non-Travel)	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures	8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations	673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures	9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue							
531400 Miscellaneous Private Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Active
FMGR: Donahue, Katherine C

Type: Grant

PI:	Donahue, Katherine C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	White Mountain Interpretive Association	Effective Date:	5/30/2002	IDC Basis Code:	Idc Waiver
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	YES
Resp Org:	PASSDK	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/12/2002 - 11/30/2004	Rev Account:	531400		

Org PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages	470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
*Total: 71 - Support (Travel & Non-Travel)	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	(0.00)	(0.00)
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages	2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits	247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support (Travel & Non-Travel)	17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures	20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures	21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

Grant 64B022 - Career Transition- Workforce Oppor
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active Type: Grant
FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
Sponsor: Workforce Opportunity Council
Sponsor ID: AGREEMENT 2003-0008
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61U000	Salary Offset Account		8,000.00	3,500.00	0.00	0.00	0.00	8,000.00	3,500.00
*Total: 61 - Salaries and Wages			8,000.00	3,500.00	0.00	3,500.00	0.00	4,500.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		656.00	287.00	0.00	287.00	0.00	369.00	0.00
*Total: 65 - Fringe Benefits			656.00	287.00	0.00	287.00	0.00	369.00	0.00
710000	In-State Travel		300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
Subtotal: Travel			300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
711000	Purchasing Cards		0.00	0.00	0.00	1,027.23	0.00	(1,027.23)	(1,027.23)
711100	Supplies-General		89.00	89.00	0.00	984.69	0.00	(895.69)	(895.69)
711160	Supplies-Books		4,000.00	4,000.00	0.00	1,330.65	0.00	2,669.35	2,669.35
716120	Rentals-Property or Room		500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
Subtotal: Non-Travel Support			4,589.00	4,589.00	0.00	7,397.57	0.00	(2,808.57)	(2,808.57)
*Total: 71 - Support (Travel & Non-Travel)			4,889.00	4,714.28	0.00	7,590.53	0.00	(2,701.53)	(2,876.25)
722200	Participant Support		4,000.00	1,023.02	0.00	0.00	0.00	4,000.00	1,023.02
722300	Other Financial Aid		4,800.00	4,800.00	0.00	2,640.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support			8,800.00	5,823.02	0.00	2,640.00	0.00	6,160.00	3,183.02
730001	Subcontracts 01		19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
*Total: 73 - Subcontracts			19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
**Total Direct Cost Expenditures			41,567.00	34,065.30	0.00	33,758.53	0.00	7,808.47	306.77
760300	F&A Expenditures		1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
*Total: 76 - F&A and Internal Allocations			1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
**Total Indirect Cost Expenditures			1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
***Total Expenditures			43,351.00	36,459.23	0.00	36,459.23	0.00	6,891.77	0.00
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00
*Total: 53 - Sponsored Programs			0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00

Grant 64B022 - Career Transition- Workforce Oppor Status: Active Type: Grant
Fund 64B022 - Career Transition - Workforce Oppor FMGR: Maslakowski, Dennise M

PI:	Maslakowski, Dennise M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Sponsor:	Workforce Opportunity Council		Effective Date:	1/22/2003	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT 2003-0008	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2003 - 08/30/2003		Rev Account:	531010			

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00

Grant 64B023 - Ski NH Skier survey,zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
**Total Direct Cost Expenditures	0.00	11,705.50	0.00	9,800.90	0.00	(9,800.90)	1,904.60
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures	0.00	12,641.94	0.00	10,584.99	0.00	(10,584.99)	2,056.95
Revenue							
531400 Miscellaneous Private Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

Grant 64B024 - Campus Compact - Conklin
Fund 64B024 - Campus Compact - Conklin

Status: Active
FMGR: Potter, Teresa L

Type:

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: PSHUPT
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund Information

Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSHUPT - Hartman Union - Potter T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	200.00	200.00	0.00	387.96	0.00	(187.96)	(187.96)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	150.00	150.00	0.00	290.50	0.00	(140.50)	(140.50)
Subtotal: Non-Travel Support	750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
**Total Direct Cost Expenditures	750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
***Total Expenditures	750.00	750.00	0.00	878.46	0.00	(128.46)	(128.46)
Revenue							
531400 Miscellaneous Private Sources	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total Revenue	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00

Grant 64B025 - NH Snowmobile Assoc Economic Impact
Fund 64B025 - NH Snowmobile Assoc Economic Impt

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Snowmobile Association, Inc
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

CFDA #: NONE

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	300.00	300.00	0.00	42.50	0.00	257.50	257.50
*Total: 61 - Salaries and Wages	2,330.00	2,330.00	0.00	2,172.50	0.00	157.50	157.50
65YP10 Nonstatus Benefit Distr (Fica)	195.00	195.00	0.00	178.43	0.00	16.57	16.57
*Total: 65 - Fringe Benefits	195.00	195.00	0.00	178.43	0.00	16.57	16.57
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
*Total: 71 - Support (Travel & Non-Travel)	4,100.00	4,100.00	0.00	3,467.02	0.00	632.98	632.98
**Total Direct Cost Expenditures	6,625.00	6,625.00	0.00	5,817.95	0.00	807.05	807.05
760300 F&A Expenditures	530.00	530.00	0.00	465.44	0.00	64.56	64.56
*Total: 76 - F&A and Internal Allocations	530.00	530.00	0.00	465.44	0.00	64.56	64.56
**Total Indirect Cost Expenditures	530.00	530.00	0.00	465.44	0.00	64.56	64.56
***Total Expenditures	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
Revenue							
531010 Non US Corporate Grants & Contracts	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
*Total: 53 - Sponsored Programs	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
***Total Revenue	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Active
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	310.96	310.96	0.00	(310.96)	(310.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support	5,000.00	5,000.00	310.96	817.45	0.00	4,182.55	4,182.55
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	310.96	817.45	0.00	4,182.55	4,182.55
**Total Direct Cost Expenditures	5,000.00	5,000.00	310.96	3,272.70	0.00	1,727.30	1,727.30
***Total Expenditures	5,000.00	5,000.00	310.96	3,272.70	0.00	1,727.30	1,727.30
Revenue							
531400 Miscellaneous Private Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant 64B029 - ATV Economic Impact Study
Fund 64B029 - ATV Economic Impact Survey

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	350.00	350.00	0.00	352.50	0.00	(2.50)	(2.50)
*Total: 61 - Salaries and Wages	2,380.00	2,380.00	0.00	2,382.50	0.00	(2.50)	(2.50)
65YP10 Nonstatus Benefit Distr (Fica)	199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
*Total: 65 - Fringe Benefits	199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
710000 In-State Travel	100.00	100.00	0.00	68.15	0.00	31.85	31.85
Subtotal: Travel	100.00	100.00	0.00	68.15	0.00	31.85	31.85
713000 Printing & Copying-General	265.00	265.00	0.00	108.50	0.00	156.50	156.50
714000 Postage-General	400.00	400.00	0.00	292.25	0.00	107.75	107.75
717200 Other Professional Services-General	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,505.00	2,505.00	0.00	2,240.75	0.00	264.25	264.25
*Total: 71 - Support (Travel & Non-Travel)	2,605.00	2,605.00	0.00	2,308.90	0.00	296.10	296.10
**Total Direct Cost Expenditures	5,184.92	5,184.92	0.00	4,891.53	0.00	293.39	293.39
760300 F&A Expenditures	414.79	414.79	0.00	391.32	0.00	23.47	23.47
*Total: 76 - F&A and Internal Allocations	414.79	414.79	0.00	391.32	0.00	23.47	23.47
**Total Indirect Cost Expenditures	414.79	414.79	0.00	391.32	0.00	23.47	23.47
***Total Expenditures	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
Revenue							
531400 Miscellaneous Private Sources	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
*Total: 53 - Sponsored Programs	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
***Total Revenue	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
760300 F&A Expenditures	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
***Total Expenditures	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
***Total Revenue	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	7,500.00	7,500.00	0.00	2,000.02	0.00	5,499.98	5,499.98
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 61 - Salaries and Wages	7,500.00	7,500.00	0.00	5,500.02	0.00	1,999.98	1,999.98
65YP10 Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	462.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits	630.00	630.00	0.00	462.00	0.00	168.00	168.00
710000 In-State Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
Subtotal: Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
711000 Purchasing Cards	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
711100 Supplies-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	539.32	0.00	(539.32)	(539.32)
713000 Printing & Copying-General	1,432.00	1,432.00	0.00	200.00	0.00	1,232.00	1,232.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
714000 Postage-General	444.00	444.00	0.00	0.00	0.00	444.00	444.00
716100 Rentals & Leases-General	388.00	388.00	0.00	0.00	0.00	388.00	388.00
717200 Other Professional Services-General	9,400.00	9,400.00	0.00	7,400.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	575.96	0.00	(75.96)	(75.96)
Subtotal: Non-Travel Support	12,864.00	12,864.00	0.00	8,923.64	0.00	3,940.36	3,940.36
*Total: 71 - Support (Travel & Non-Travel)	13,368.00	13,368.00	0.00	8,923.64	0.00	4,444.36	4,444.36
722300 Other Financial Aid	1,650.00	1,650.00	0.00	1,215.00	0.00	435.00	435.00
*Total: 72 - Student and/or Participant Support	1,650.00	1,650.00	0.00	1,215.00	0.00	435.00	435.00
**Total Direct Cost Expenditures	23,148.00	23,148.00	0.00	16,100.66	0.00	7,047.34	7,047.34
760300 F&A Expenditures	1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
*Total: 76 - F&A and Internal Allocations	1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
**Total Indirect Cost Expenditures	1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
***Total Expenditures	25,000.00	25,000.00	0.00	17,388.71	0.00	7,611.29	7,611.29
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,388.71	0.00	(17,388.71)	(17,388.71)
531400 Miscellaneous Private Sources	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	17,388.71	0.00	7,611.29	7,611.29

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,000.00	0.00	17,388.71	0.00	7,611.29	7,611.29

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information

Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - CEAPS Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 61 - Salaries and Wages	8,405.00	7,905.00	0.00	7,905.00	0.00	500.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
*Total: 65 - Fringe Benefits	706.00	664.02	0.00	664.02	0.00	41.98	0.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel	2,000.00	2,541.98	0.00	2,445.98	0.00	(445.98)	96.00
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,541.98	0.00	2,541.98	0.00	(541.98)	0.00
**Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	11,111.00	0.00	0.00	0.00
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
*Total: 76 - F&A and Internal Allocations	889.00	889.00	0.00	888.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
Revenue							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
*Total: 53 - Sponsored Programs	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total Revenue	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14

Grant 64B034 - Ski NH 03-04 Economic Impact Study
Fund 64B034 - SkiNH 03-04 Economic Impact Study

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX [NSE] Non-Status Salary (Exempt)	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	1,650.00	1,650.00	0.00	1,645.00	0.00	5.00	5.00
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
*Total: 65 - Fringe Benefits	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,630.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	5,488.60	5,488.60	0.00	5,424.38	0.00	64.22	64.22
760300 F&A Expenditures	439.08	439.08	0.00	0.00	0.00	439.08	439.08
*Total: 76 - F&A and Internal Allocations	439.08	439.08	0.00	0.00	0.00	439.08	439.08
**Total Indirect Cost Expenditures	439.08	439.08	0.00	0.00	0.00	439.08	439.08
***Total Expenditures	5,927.68	5,927.68	0.00	5,424.38	0.00	503.30	503.30
Revenue							
531400 Miscellaneous Private Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total Revenue	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00

Grant 64B035 - NH DOT Survey project
Fund 64B035 - NH DOT Survey Project

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 01/14/2005 - 12/31/2005

Fund Information

Effective Date: 1/14/2005
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: 61 - Salaries and Wages			4,850.00	4,850.00	0.00	5,285.00	0.00	(435.00)	(435.00)
65YP10	Nonstatus Benefit Distr (Fica)		407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
*Total: 65 - Fringe Benefits			407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
711100	Supplies-General		0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000	Printing & Copying-General		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General		10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support			10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
*Total: 71 - Support (Travel & Non-Travel)			10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
**Total Direct Cost Expenditures			15,573.40	15,573.40	0.00	15,529.90	0.00	43.50	43.50
760300	F&A Expenditures		1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations			1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
**Total Indirect Cost Expenditures			1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total Expenditures			16,819.27	16,819.27	0.00	16,772.30	0.00	46.97	46.97
Revenue									
531400	Miscellaneous Private Sources		0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total Revenue			0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)

Grant 64B037 - PSNH Reg. Envir. Study Phase II
Fund 64B037 - PSNH Reg Envir Study Phase II

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 09/01/2005 - 09/30/2006

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - CEAPS Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
*Total: 65 - Fringe Benefits	383.00	383.00	0.00	382.20	0.00	0.80	0.80
710100 Out-of-State Travel	1,951.00	1,951.00	0.00	223.74	0.00	1,727.26	1,727.26
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	3,751.00	3,751.00	0.00	333.74	0.00	3,417.26	3,417.26
*Total: 71 - Support (Travel & Non-Travel)	3,751.00	3,751.00	0.00	333.74	0.00	3,417.26	3,417.26
**Total Direct Cost Expenditures	8,334.00	8,334.00	0.00	4,915.94	0.00	3,418.06	3,418.06
760300 F&A Expenditures	666.00	666.00	0.00	412.54	0.00	253.46	253.46
*Total: 76 - F&A and Internal Allocations	666.00	666.00	0.00	412.54	0.00	253.46	253.46
**Total Indirect Cost Expenditures	666.00	666.00	0.00	412.54	0.00	253.46	253.46
***Total Expenditures	9,000.00	9,000.00	0.00	5,328.48	0.00	3,671.52	3,671.52
Revenue							
531400 Miscellaneous Private Sources	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Revenue	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00

Grant 64B038 - SKI NH FY06 Skier Survey & Economic
Fund 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 02/02/2006 - 12/31/2006

Fund Information

Effective Date: 2/2/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 65 - Fringe Benefits	182.00	182.00	0.00	0.00	0.00	182.00	182.00
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000 Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
717200 Other Professional Services-General	7,840.00	7,840.00	0.00	1,850.00	6,650.00	(660.00)	(660.00)
718000 Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support	7,940.00	7,940.00	0.00	1,850.00	6,650.00	(560.00)	(560.00)
*Total: 71 - Support (Travel & Non-Travel)	7,940.00	7,940.00	0.00	1,850.00	6,650.00	(560.00)	(560.00)
**Total Direct Cost Expenditures	10,122.00	10,122.00	0.00	1,850.00	6,650.00	1,622.00	1,622.00
760300 F&A Expenditures	810.00	810.00	0.00	148.00	0.00	662.00	662.00
*Total: 76 - F&A and Internal Allocations	810.00	810.00	0.00	148.00	0.00	662.00	662.00
**Total Indirect Cost Expenditures	810.00	810.00	0.00	148.00	0.00	662.00	662.00
***Total Expenditures	10,932.00	10,932.00	0.00	1,998.00	6,650.00	2,284.00	2,284.00

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:	530100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages		0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits		0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		0.00	7,000.00	0.00	6,029.84	0.00	(6,029.84)	970.16
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		0.00	11,990.00	0.00	11,166.96	0.00	(11,166.96)	823.04
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:	530100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support	0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures	0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
*Total: 53 - Sponsored Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total Revenue	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Grafton County
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1992 - 08/31/1994

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages		0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits		0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		0.00	3,487.55	0.00	3,310.45	0.00	(3,310.45)	177.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures		0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations		0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures		0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures		0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs		0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total Revenue		0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2002	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530100		

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages		150,881.00	101,085.00	0.00	100,853.69	0.00	50,027.31	231.31
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits		57,500.00	38,420.00	0.00	39,134.78	0.00	18,365.22	(714.78)
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		10,500.00	7,000.00	0.00	7,520.60	0.00	2,979.40	(520.60)
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		18,750.00	12,500.00	0.00	11,127.42	0.00	7,622.58	1,372.58
*Total: 71 - Support (Travel & Non-Travel)		29,250.00	19,500.00	0.00	18,648.02	0.00	10,601.98	851.98
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2002	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530100		

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	0.00	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	0.00	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)

Grant 64G021 - 04-05 VT State Scholarships
Fund 64G021 - 04-05 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Vermont, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	80,000.00	57,650.00	0.00	57,650.00	0.00	22,350.00	0.00
*Total: 72 - Student and/or Participant Support	80,000.00	57,650.00	0.00	57,650.00	0.00	22,350.00	0.00
**Total Direct Cost Expenditures	80,000.00	57,650.00	0.00	57,650.00	0.00	22,350.00	0.00
***Total Expenditures	80,000.00	57,650.00	0.00	57,650.00	0.00	22,350.00	0.00
Revenue							
530110 Other State Government	80,000.00	57,650.00	16,900.00	57,400.00	0.00	22,600.00	250.00
530200 Non-NH State and Local Government	0.00	0.00	(16,900.00)	250.00	0.00	(250.00)	(250.00)
*Total: 53 - Sponsored Programs	80,000.00	57,650.00	0.00	57,650.00	0.00	22,350.00	0.00
***Total Revenue	80,000.00	57,650.00	0.00	57,650.00	0.00	22,350.00	0.00

Grant 64G023 - Social Work Internship FY05-06
Fund 64G023 - Social Work Internship FY05-06

Status: Active
FMGR: Moniz, Cynthia D

Type:

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004
Sponsor ID:	CFDA #: NONE	Term Date:	
Resp Org:	PASSMC	Expend End Date:	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Rev Account:	530100
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00 %
		IDC Dist To Code:	PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		49,368.00	49,368.00	1,677.64	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff		2,761.00	2,761.00	1,400.04	2,674.54	0.00	86.46	86.46
61CPEU	[NSE] Supplemental		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,000.04	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 61 - Salaries and Wages			56,129.00	56,129.00	5,077.72	57,604.86	0.00	(1,475.86)	(1,475.86)
65YF10	Full Fringe Benefit Distr Expe		21,111.00	21,111.00	1,287.04	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)		336.00	336.00	181.98	349.98	0.00	(13.98)	(13.98)
*Total: 65 - Fringe Benefits			21,447.00	21,447.00	1,469.02	22,703.26	0.00	(1,256.26)	(1,256.26)
710000	In-State Travel		1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel			1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
71	Support		900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General		0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies		0.00	0.00	978.16	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays		0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies		0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events		0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus		0.00	0.00	0.68	484.12	0.00	(484.12)	(484.12)
714000	Postage-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General		800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware		0.00	0.00	120.35	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General		1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support			4,000.00	4,000.00	1,099.19	4,414.39	0.00	(414.39)	(414.39)
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	1,099.19	4,725.48	0.00	274.52	274.52
722300	Other Financial Aid		46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support			46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures			129,076.00	129,076.00	7,645.93	123,533.60	0.00	5,542.40	5,542.40
760300	F&A Expenditures		10,327.00	10,327.00	611.63	9,882.45	0.00	444.55	444.55

Grant 64G023 - Social Work Internship FY05-06
Fund 64G023 - Social Work Internship FY05-06

Status: Active
FMGR: Moniz, Cynthia D

Type:

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	10,327.00	10,327.00	611.63	9,882.45	0.00	444.55	444.55
**Total Indirect Cost Expenditures	10,327.00	10,327.00	611.63	9,882.45	0.00	444.55	444.55
***Total Expenditures	139,403.00	139,403.00	8,257.56	133,416.05	0.00	5,986.95	5,986.95
Revenue							
530100 NH State Programs	0.00	0.00	8,257.56	133,416.05	0.00	(133,416.05)	(133,416.05)
*Total: 53 - Sponsored Programs	0.00	0.00	8,257.56	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total Revenue	0.00	0.00	8,257.56	133,416.05	0.00	(133,416.05)	(133,416.05)

Grant 64G024 - 05-06 ME State Scholarship
Fund 64G024 - 05-06 ME State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Maine, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	28,000.00	39,550.00	0.00	29,250.00	0.00	(1,250.00)	10,300.00
722325 Other Fin Aid-Grant Addl Tuition	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
*Total: 72 - Student and/or Participant Support	28,000.00	39,550.00	0.00	39,550.00	0.00	(11,550.00)	0.00
**Total Direct Cost Expenditures	28,000.00	39,550.00	0.00	39,550.00	0.00	(11,550.00)	0.00
***Total Expenditures	28,000.00	39,550.00	0.00	39,550.00	0.00	(11,550.00)	0.00
Revenue							
520300 State Capital Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	28,000.00	39,550.00	0.00	0.00	0.00	28,000.00	39,550.00
530200 Non-NH State and Local Government	0.00	0.00	0.00	39,550.00	0.00	(39,550.00)	(39,550.00)
*Total: 53 - Sponsored Programs	28,000.00	39,550.00	0.00	39,550.00	0.00	(11,550.00)	0.00
***Total Revenue	28,000.00	39,550.00	0.00	39,550.00	0.00	(11,550.00)	0.00

Grant 64G025 - 05-06 MA State Scholarship
Fund 64G025 - 05-06 MA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Massachusetts, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	42,000.00	37,800.00	0.00	37,800.00	0.00	4,200.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	37,800.00	0.00	37,800.00	0.00	4,200.00	0.00
**Total Direct Cost Expenditures	42,000.00	37,800.00	0.00	37,800.00	0.00	4,200.00	0.00
***Total Expenditures	42,000.00	37,800.00	0.00	37,800.00	0.00	4,200.00	0.00
Revenue							
530110 Other State Government	42,000.00	37,800.00	0.00	0.00	0.00	42,000.00	37,800.00
530200 Non-NH State and Local Government	0.00	0.00	0.00	37,800.00	0.00	(37,800.00)	(37,800.00)
*Total: 53 - Sponsored Programs	42,000.00	37,800.00	0.00	37,800.00	0.00	4,200.00	0.00
***Total Revenue	42,000.00	37,800.00	0.00	37,800.00	0.00	4,200.00	0.00

Grant 64G026 - 05-06 PA State Scholarship
Fund 64G026 - 05-06 PA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Pennsylvania, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000.00	1,600.00	0.00	1,600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,600.00	0.00	1,600.00	0.00	(600.00)	0.00
**Total Direct Cost Expenditures	1,000.00	1,600.00	0.00	1,600.00	0.00	(600.00)	0.00
***Total Expenditures	1,000.00	1,600.00	0.00	1,600.00	0.00	(600.00)	0.00
Revenue							
530110 Other State Government	1,000.00	1,600.00	0.00	0.00	0.00	1,000.00	1,600.00
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 53 - Sponsored Programs	1,000.00	1,600.00	0.00	1,600.00	0.00	(600.00)	0.00
***Total Revenue	1,000.00	1,600.00	0.00	1,600.00	0.00	(600.00)	0.00

Grant 64G027 - 05-06 RI State Scholarship
Fund 64G027 - 05-06 RI State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Rhode Island, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	46,000.00	43,700.00	0.00	43,700.00	0.00	2,300.00	0.00
*Total: 72 - Student and/or Participant Support	46,000.00	43,700.00	0.00	43,700.00	0.00	2,300.00	0.00
**Total Direct Cost Expenditures	46,000.00	43,700.00	0.00	43,700.00	0.00	2,300.00	0.00
***Total Expenditures	46,000.00	43,700.00	0.00	43,700.00	0.00	2,300.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(700.00)	0.00	700.00	700.00
530110 Other State Government	46,000.00	43,700.00	0.00	0.00	0.00	46,000.00	43,700.00
530200 Non-NH State and Local Government	0.00	0.00	0.00	44,400.00	0.00	(44,400.00)	(44,400.00)
*Total: 53 - Sponsored Programs	46,000.00	43,700.00	0.00	43,700.00	0.00	2,300.00	0.00
***Total Revenue	46,000.00	43,700.00	0.00	43,700.00	0.00	2,300.00	0.00

Grant 64G028 - 05-06 VT State Scholarship
Fund 64G028 - 05-06 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Vermont, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	57,000.00	59,200.00	0.00	59,200.00	0.00	(2,200.00)	0.00
*Total: 72 - Student and/or Participant Support	57,000.00	59,200.00	0.00	59,200.00	0.00	(2,200.00)	0.00
**Total Direct Cost Expenditures	57,000.00	59,200.00	0.00	59,200.00	0.00	(2,200.00)	0.00
***Total Expenditures	57,000.00	59,200.00	0.00	59,200.00	0.00	(2,200.00)	0.00
Revenue							
530110 Other State Government	57,000.00	59,200.00	0.00	0.00	0.00	57,000.00	59,200.00
530200 Non-NH State and Local Government	0.00	0.00	0.00	59,200.00	0.00	(59,200.00)	(59,200.00)
*Total: 53 - Sponsored Programs	57,000.00	59,200.00	0.00	59,200.00	0.00	(2,200.00)	0.00
***Total Revenue	57,000.00	59,200.00	0.00	59,200.00	0.00	(2,200.00)	0.00

Grant 64G029 - 05-06 CT State Scholarship
Fund 64G029 - 05-06 CT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Connecticut, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000.00	2,500.00	0.00	2,500.00	0.00	(1,500.00)	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	2,500.00	0.00	2,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	1,000.00	2,500.00	0.00	2,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	1,000.00	2,500.00	0.00	2,500.00	0.00	(1,500.00)	0.00
Revenue							
530110 Other State Government	1,000.00	2,500.00	0.00	0.00	0.00	1,000.00	2,500.00
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	1,000.00	2,500.00	0.00	2,500.00	0.00	(1,500.00)	0.00
***Total Revenue	1,000.00	2,500.00	0.00	2,500.00	0.00	(1,500.00)	0.00

Status: Active
FMGR: Swift, Robert F

PI:	Swift, Robert F	
Sponsor:	Frederick Smyth Institute of Music	
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE
Resp Org:	PAMUSR	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005	

Fund Indirect Cost Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMUS1 - Music, Theatre & Dance Dept

[illegible]

Grant 64N005 - Fred Smyth Institute Music 197
Fund 64N005 - Fred Smyth Institute Music 197

Status: Active
FMGR: Swift, Robert F

Type: Grant

PI:	Swift, Robert F		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:			NO

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,000.00	250.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
*Total: 61 - Salaries and Wages		0.00	17,500.04	250.00	17,309.06	0.00	(17,309.06)	190.98
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	22.75	615.22	0.00	(615.22)	(35.22)
*Total: 65 - Fringe Benefits		0.00	1,202.71	22.75	1,171.16	0.00	(1,171.16)	31.55
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		5,500.00	7,812.50	0.00	19,101.45	0.00	(13,601.45)	(11,288.95)
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,620.01	0.00	(10,120.01)	2,189.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		5,500.00	86,821.75	0.00	86,228.55	0.00	(80,728.55)	593.20
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	94,634.25	0.00	105,330.00	0.00	(94,330.00)	(10,695.75)
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment		0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94

Grant 64N005 - Fred Smyth Institute Music 197
Fund 64N005 - Fred Smyth Institute Music 197

Status: Active
FMGR: Swift, Robert F

Type: Grant

PI:	Swift, Robert F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005			Rev Account:				

Org PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	11,000.00	140,675.00	272.75	140,283.28	0.00	(129,283.28)	391.72
***Total Expenditures	11,000.00	140,675.00	272.75	140,283.28	0.00	(129,283.28)	391.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs	5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
*Total: 54 - Gifts	5,500.00	41,250.00	0.00	35,750.00	0.00	(30,250.00)	5,500.00
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue	11,000.00	135,175.00	0.00	140,675.00	0.00	(129,675.00)	(5,500.00)

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSU

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI: Wei, Philip C
Sponsor: New Hampshire College & University Council
Sponsor ID: None CFDA #:
Resp Org: PALIWP
FRAGRNT Start/End Date: 07/01/1989 - 01/17/1989

Fund Information

Effective Date: 7/21/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PALIWP - Library Grant-Wei P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
**Total Direct Cost Expenditures	0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
***Total Expenditures	0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
Revenue							
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993	Rev Account:	531100		NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages		0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits		0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		0.00	0.00	0.00	1,255.35	0.00	(1,255.35)	(1,255.35)
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support		0.00	3,856.50	0.00	2,292.60	0.00	(2,292.60)	1,563.90
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures		0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations		0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures		0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures		0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs		0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total Revenue		0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68

Grant 64N009 - United Way Fy94
Fund 64N009 - United Way Fy94

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI:	Newell-Coupe, Kate		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994			Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel		0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other		0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel			0.00	1,007.14	0.00	898.99	0.00	(898.99)	108.15
7111	Supplies		0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying		0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage		0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions		0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support			0.00	992.86	0.00	1,101.01	0.00	(1,101.01)	(108.15)
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7400	Capitalizable Equipment		0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
**Total Direct Cost Expenditures			0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
***Total Expenditures			0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
Revenue									
5314	Other Private G&C		0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs			0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total Revenue			0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:	531100		NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages		0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits		0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		0.00	200.00	0.00	618.74	0.00	(618.74)	(418.74)
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support		0.00	2,120.50	0.00	1,688.77	0.00	(1,688.77)	431.73
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures		0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations		0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures		0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures		0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs		0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total Revenue		0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: White Mountains Attractions Association
Sponsor ID: None CFDA #:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages			0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits			0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170	Consulting		0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions		0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support			0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
*Total: 71 - Support (Travel & Non-Travel)			0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures			0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603	F&A Expenditures		0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures			0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures			0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue									
5314	Other Private G&C		0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs			0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total Revenue			0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02

Grant 64N012 - Child Care Basics 96
Fund 64N012 - Child Care Basics 96

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	531100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel	0.00	125.00	0.00	309.86	0.00	(309.86)	(184.86)
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support	0.00	2,999.84	0.00	2,393.50	0.00	(2,393.50)	606.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
**Total Direct Cost Expenditures	0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total Revenue	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43

Grant 64N013 - Child & Family Service 95
Fund 64N013 - Child & Family Service 95

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995	Rev Account:	531100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total Revenue	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00

Grant 64N014 - Consumer Education 96
Fund 64N014 - Consumer Education 96

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	531100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages	0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	405.95	0.00	(405.95)	94.05
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support	0.00	3,005.82	0.00	2,706.08	0.00	(2,706.08)	299.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures	0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total Revenue	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education

Status: Active
FMGR: Bownes, W Malcolm

Type: Grant

PI: Bownes, W Malcolm
Sponsor: Byrne Foundation
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages		0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits		0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		0.00	236.76	0.00	415.49	0.00	(415.49)	(178.73)
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		0.00	3,152.48	0.00	1,735.28	0.00	(1,735.28)	1,417.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,389.24	0.00	2,150.77	0.00	(2,150.77)	1,238.47
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	5,720.87	0.00	(5,720.87)	760.61
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures		0.00	7,000.00	0.00	6,134.83	0.00	(6,134.83)	865.17
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total Revenue		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

Grant 64N016 - Math Science Addendum Grd 7-10
Fund 64N016 - Math Science Addendum Grd 7-10

Status: Active Type: Grant
FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 06/18/1996 - 06/30/1997

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages		0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		0.00	7,393.40	0.00	7,346.01	0.00	(7,346.01)	47.39
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,393.40	0.00	7,393.40	0.00	(7,393.40)	0.00
**Total Direct Cost Expenditures		0.00	7,407.40	0.00	7,407.40	0.00	(7,407.40)	0.00
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
*Total: 76 - F&A and Internal Allocations		0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
**Total Indirect Cost Expenditures		0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
***Total Expenditures		0.00	8,000.00	0.00	7,999.99	0.00	(7,999.99)	0.01
Revenue								
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total Revenue		0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/14/1998 - 06/30/1999

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
Subtotal: Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support	0.00	6,710.83	0.00	5,279.11	0.00	(5,279.11)	1,431.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,310.83	0.00	5,361.66	0.00	(5,361.66)	1,949.17
**Total Direct Cost Expenditures	0.00	9,262.03	0.00	6,655.95	0.00	(6,655.95)	2,606.08
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
*Total: 76 - F&A and Internal Allocations	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
**Total Indirect Cost Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
***Total Expenditures	0.00	10,003.00	0.00	7,188.40	0.00	(7,188.40)	2,814.60
Revenue							
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total Revenue	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00

Grant 64N025 - Foundation Ctr Library 99
Fund 64N025 - Foundation Ctr Library 99

Status: Active
FMGR: Trevorrow, Todd

Type: Grant

PI: Trevorrow, Todd
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 99-1207 CFDA #: NONE
Resp Org: PALITT
FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PALITT - Library Grant-Trevorrow T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,500.00	0.00	3,101.74	0.00	(3,101.74)	1,398.26
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	4,732.82	0.00	(3,232.82)	(1,732.82)
*Total: 77 - Library Acquisitions	1,500.00	4,500.00	0.00	5,582.82	0.00	(4,082.82)	(1,082.82)
**Total Direct Cost Expenditures	1,500.00	9,000.00	0.00	8,684.56	0.00	(7,184.56)	315.44
***Total Expenditures	1,500.00	9,000.00	0.00	8,684.56	0.00	(7,184.56)	315.44
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: 53 - Sponsored Programs	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
***Total Revenue	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00

Grant 64N033 - Serapis 01
Fund 64N033 - Serapis 01

Status: Active
FMGR: Switzer, David C

Type: Grant

PI: Switzer, David C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PASSSD
FRAGRNT Start/End Date: 12/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PASSSD - Soc. Science Grant-Switzer D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other		0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel			0.00	5,073.67	0.00	5,065.03	0.00	(5,065.03)	8.64
711000	Purchasing Cards		0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General		0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support			0.00	873.95	0.00	633.95	0.00	(633.95)	240.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
**Total Direct Cost Expenditures			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
***Total Expenditures			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Miscellaneous Private Sources		0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs			0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue			0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

Grant 64N034 - Africa:introducing Cultures&co
Fund 64N034 - Africa:introducing Cultures&co

Status: Active
FMGR:

Type: Grant

PI: Woldemariam, Metasebia
Sponsor: NH Humanities Council
Sponsor ID: SP681
Resp Org: PAENWM
FRAGRNT Start/End Date: 03/09/2001 - 04/26/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel	0.00	950.00	0.00	587.40	0.00	(587.40)	362.60
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

Grant 64N036 - PEMI YOUTH CTR FY02
Fund 64N036 - PEMI YOUTH CTR FY02

Status: Active
FMGR:

Type: Contract

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Miscellaneous Private Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

Grant 64N038 - Second Comings Project
Fund 64N038 - SECOND COMINGS PROJECT

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 10/22/2001 - 08/31/2002

CFDA #:

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Miscellaneous Private Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	01/15/2002 - 09/30/2004	Rev Account:	531100	Equipment Vesting	OTHER
				Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,686.00	7,686.00	0.00	7,686.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
617F10	Operating Staff	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
61CPEU	[NSE] Supplemental	16,045.00	16,045.00	0.00	11,027.00	0.00	5,018.00	5,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
*Total: 61 - Salaries and Wages		27,299.00	27,299.00	0.00	27,777.00	0.00	(478.00)	(478.00)
65YF10	Full Fringe Benefit Distr Expe	5,156.00	4,356.00	0.00	3,825.97	0.00	1,330.03	530.03
65YP10	Nonstatus Benefit Distr (Fica)	1,346.00	1,346.00	0.00	1,503.49	0.00	(157.49)	(157.49)
*Total: 65 - Fringe Benefits		6,502.00	5,702.00	0.00	5,329.46	0.00	1,172.54	372.54
710000	In-State Travel	500.00	500.00	0.00	38.63	0.00	461.37	461.37
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	10,510.03	0.00	(1,510.03)	(1,510.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
Subtotal: Travel		9,500.00	9,500.00	0.00	14,094.66	0.00	(4,594.66)	(4,594.66)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	917.90	0.00	82.10	82.10
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	1,883.35	0.00	116.65	116.65
711162	Supplies-Office Supplies	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
711172	Program Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
713005	Printing & Copying-Campus	600.00	600.00	0.00	90.36	0.00	509.64	509.64
714000	Postage-General	499.00	499.00	0.00	0.00	0.00	499.00	499.00
715000	Non-Cap Equip-General	1,000.00	2,758.74	0.00	1,356.00	0.00	(356.00)	1,402.74
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,649.56	0.00	(1,649.56)	(1,649.56)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	2,807.00	2,807.00	0.00	1,027.81	0.00	1,779.19	1,779.19
719100	Membership Dues & Fees	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
Subtotal: Non-Travel Support		11,156.00	12,914.74	0.00	8,214.62	0.00	2,941.38	4,700.12
*Total: 71 - Support (Travel & Non-Travel)		20,656.00	22,414.74	0.00	22,309.28	0.00	(1,653.28)	105.46
722205	Participant Sup-Stipends	100.00	100.00	0.00	100.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		100.00	100.00	0.00	100.00	0.00	0.00	0.00

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	01/15/2002 - 09/30/2004	Rev Account:	531100	Equipment Vesting	OTHER
				Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	54,557.00	55,515.74	0.00	55,515.74	0.00	(958.74)	0.00
760300 F&A Expenditures	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
*Total: 76 - F&A and Internal Allocations	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
**Total Indirect Cost Expenditures	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
***Total Expenditures	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
***Total Revenue	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/27/2004	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	CFDA #: 84.928	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/22/2002 - 12/31/2003	Rev Account:	531210		

Org PAENPM - PI ORG for Meg Petersen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental		8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages			8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10	Nonstatus Benefit Distr (Fica)		700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits			700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100	Out-of-State Travel		0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
Subtotal: Travel			0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
713005	Printing & Copying-Campus		100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support			400.00	2,900.00	0.00	2,781.50	0.00	(2,381.50)	118.50
*Total: 71 - Support (Travel & Non-Travel)			400.00	4,818.00	0.00	3,601.53	0.00	(3,201.53)	1,216.47
722200	Participant Support		9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants		960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
Revenue									
531200	US Colleges & Universities G&C		25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
*Total: 53 - Sponsored Programs			25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87

Grant 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI:	Petersen, Meg J	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/27/2004	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:	
Resp Org:		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/22/2002 - 12/31/2003	Rev Account:	531210		

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski, Mark P

Type: Grant

PI:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	4/19/2002	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PANSTM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2005	Rev Account:	531110	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSTM - CEAPS Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU [NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZO Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages	12,200.00	22,600.00	0.00	24,236.73	0.00	(12,036.73)	(1,636.73)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
*Total: 65 - Fringe Benefits	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel	6,000.00	11,600.00	0.00	11,782.15	0.00	(5,782.15)	(182.15)
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support	3,948.00	4,782.00	0.00	2,532.04	0.00	1,415.96	2,249.96
*Total: 71 - Support (Travel & Non-Travel)	9,948.00	16,382.00	0.00	14,314.19	0.00	(4,366.19)	2,067.81
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
*Total: 72 - Student and/or Participant Support	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
**Total Direct Cost Expenditures	23,148.00	41,668.00	0.00	41,851.09	0.00	(18,703.09)	(183.09)
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,348.16	0.00	(1,496.16)	(16.16)
*Total: 76 - F&A and Internal Allocations	1,852.00	3,332.00	0.00	3,348.16	0.00	(1,496.16)	(16.16)
**Total Indirect Cost Expenditures	1,852.00	3,332.00	0.00	3,348.16	0.00	(1,496.16)	(16.16)

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski, Mark P

Type: Grant

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO #021012 CFDA #: NONE
Resp Org: PANSTM
FRAGRNT Start/End Date: 04/01/2002 - 09/30/2005

Fund Information
Effective Date: 4/19/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org PANSTM - CEAPS Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	25,000.00	45,000.00	0.00	45,199.25	0.00	(20,199.25)	(199.25)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,199.25	0.00	(45,199.25)	(35,199.25)
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	45,199.25	0.00	(45,199.25)	(35,199.25)
***Total Revenue	0.00	10,000.00	0.00	45,199.25	0.00	(45,199.25)	(35,199.25)

Grant 64N044 - Alcoa Foundation Mindflight '02-'03
Fund 64N044 - Alcoa Foundation Mindflight '02-03

Status: Active
FMGR: McGarry, James J

Type: Grant

PI: McGarry, James J
Sponsor: Alcoa Foundation
Sponsor ID:
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 9/9/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Idc Waiver

STDBUD

YES

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	449.01	0.00	550.99	550.99
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	(0.00)	(0.00)
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 64N052 - National Writing Project Year II
Fund 64N052 - National Writers Project YrII

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2004

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	5,526.33	0.00	(5,526.33)	(5,526.33)
61CPEU	[NSE] Supplemental		6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)		15,500.00	15,500.00	0.00	12,421.06	0.00	3,078.94	3,078.94
*Total: 61 - Salaries and Wages			21,500.00	21,500.00	0.00	18,447.39	0.00	3,052.61	3,052.61
65YP10	Nonstatus Benefit Distr (Fica)		1,350.00	1,350.00	0.00	1,547.58	0.00	(197.58)	(197.58)
*Total: 65 - Fringe Benefits			1,350.00	1,350.00	0.00	1,547.58	0.00	(197.58)	(197.58)
710100	Out-of-State Travel		1,150.00	1,150.00	0.00	2,028.63	0.00	(878.63)	(878.63)
710300	Conference Registration Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
Subtotal: Travel			1,150.00	1,150.00	0.00	2,131.83	0.00	(981.83)	(981.83)
717200	Other Professional Services-General		4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
*Total: 71 - Support (Travel & Non-Travel)			5,150.00	5,150.00	0.00	7,125.03	0.00	(1,975.03)	(1,975.03)
722205	Participant Sup-Stipends		5,200.00	5,200.00	0.00	8,000.00	0.00	(2,800.00)	(2,800.00)
722300	Other Financial Aid		4,800.00	4,800.00	0.00	2,880.00	0.00	1,920.00	1,920.00
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	0.00	10,880.00	0.00	(880.00)	(880.00)
**Total Direct Cost Expenditures			38,000.00	38,000.00	0.00	38,000.00	0.00	0.00	0.00
***Total Expenditures			38,000.00	38,000.00	0.00	38,000.00	0.00	0.00	0.00
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
***Total Revenue			0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Active
FMGR: Barry, Virginia M

Type:

PI:			<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Sponsor:	Davis Educational Foundation		Effective Date:	7/1/2003
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	
Resp Org:	PAAABV		Expend End Date:	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Rev Account:	
			IDC Basis Code:	
			IDC Rate Code:	
			IDC Dist To Code:	

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	7,355.80	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
*Total: 61 - Salaries and Wages		79,760.00	121,938.00	7,355.80	129,581.46	0.00	(49,821.46)	(7,643.46)
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	3,192.60	53,745.38	0.00	(21,442.38)	(4,360.38)
*Total: 65 - Fringe Benefits		32,303.00	49,385.00	3,192.60	53,745.38	0.00	(21,442.38)	(4,360.38)
710100	Out-of-State Travel	0.00	0.00	1,965.40	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		0.00	0.00	1,965.40	15,476.10	0.00	(15,476.10)	(15,476.10)
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	4,000.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	262.84	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		49,200.00	72,200.00	4,262.84	44,720.06	0.00	4,479.94	27,479.94
*Total: 71 - Support (Travel & Non-Travel)		49,200.00	72,200.00	6,228.24	60,196.16	0.00	(10,996.16)	12,003.84
**Total Direct Cost Expenditures		161,263.00	243,523.00	16,776.64	243,523.00	0.00	(82,260.00)	0.00
***Total Expenditures		161,263.00	243,523.00	16,776.64	243,523.00	0.00	(82,260.00)	0.00
Revenue								
531400	Miscellaneous Private Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
*Total: 53 - Sponsored Programs		80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total Revenue		80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information

Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
***Total Expenditures	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
Revenue							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 54 - Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>
Effective Date:	8/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:		

Org PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

Status: Active
FMGR: Conklin, Nancy W

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530220 Non US Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
	500.00	500.00	0.00	115.73	0.00	384.27	384.27
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Revenue	500.00	500.00	0.00	115.73	0.00	384.27	384.27

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Active
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund Information

Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	845.00	845.00	0.00	845.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Revenue							
531400 Miscellaneous Private Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Revenue	845.00	845.00	0.00	845.00	0.00	0.00	0.00

Grant 64N061 - National Writers Project 2004-2005
Fund 64N061 - National Writing Project FY05

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 09/30/2006

Fund Information

Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU [NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX [NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: 61 - Salaries and Wages	17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	9,530.00	9,530.00	0.00	1,264.20	0.00	8,265.80	8,265.80
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support	10,030.00	10,030.00	0.00	1,708.63	0.00	8,321.37	8,321.37
*Total: 71 - Support (Travel & Non-Travel)	11,030.00	11,030.00	0.00	3,008.45	0.00	8,021.55	8,021.55
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,500.00	46,500.00	0.00	45,033.61	0.00	1,466.39	1,466.39
***Total Expenditures	46,500.00	46,500.00	0.00	45,033.61	0.00	1,466.39	1,466.39
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

Grant 64N062 - Eating Disorder Prevention
Fund 64N062 - Eating Disorder Prevention

Status: Active
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
71 Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100 Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000 Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200 Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,488.86	0.00	11.14	11.14
***Total Expenditures	2,500.00	2,500.00	0.00	2,488.86	0.00	11.14	11.14
Revenue							
531400 Miscellaneous Private Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant 64N063 - PSU-Samuel Wentworth Library Projec
Fund 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Active
FMGR: Harding, Edward

Type:

PI: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PABUHE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABUHE - Business Dept Grant - Harding E

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
***Total Expenditures	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
Revenue							
531400 Miscellaneous Private Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
*Total: 61 - Salaries and Wages	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
*Total: 65 - Fringe Benefits	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Type:

CFDA #: NONE

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

[illegible]

Grant 64N066 - Road Salting Impacts on Atlantic Sa
Fund 64N066 - Road Salting Impact Atlantic Salmon

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: 2004-0010-011 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information

Effective Date: 1/6/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,000.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
*Total: 65 - Fringe Benefits	409.00	409.00	0.00	341.60	0.00	67.40	67.40
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel	350.00	350.00	0.00	516.00	0.00	(166.00)	(166.00)
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support	23,641.00	166.00	0.00	0.00	0.00	23,641.00	166.00
*Total: 71 - Support (Travel & Non-Travel)	23,991.00	516.00	0.00	516.00	0.00	23,475.00	0.00
730000 Subcontracts	0.00	23,475.00	0.00	11,737.50	11,737.50	(23,475.00)	0.00
*Total: 73 - Subcontracts	0.00	23,475.00	0.00	11,737.50	11,737.50	(23,475.00)	0.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	0.00	16,595.10	11,737.50	567.40	567.40
***Total Expenditures	28,900.00	28,900.00	0.00	16,595.10	11,737.50	567.40	567.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,595.10	0.00	(16,595.10)	(16,595.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,595.10	0.00	(16,595.10)	(16,595.10)
***Total Revenue	0.00	0.00	0.00	16,595.10	0.00	(16,595.10)	(16,595.10)

Grant 64N067 - Systematic Chemistry Survey of Salm
Fund 64N067 - Systematic Chem Survey Salmon River

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: #2004-0010-12 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information

Effective Date: 1/6/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
*Total: 65 - Fringe Benefits	227.00	227.00	0.00	213.50	0.00	13.50	13.50
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200 Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel	175.00	175.00	0.00	348.00	0.00	(173.00)	(173.00)
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support	15,098.00	173.00	0.00	0.00	0.00	15,098.00	173.00
*Total: 71 - Support (Travel & Non-Travel)	15,273.00	348.00	0.00	348.00	0.00	14,925.00	0.00
730000 Subcontracts	0.00	14,925.00	0.00	7,462.50	7,462.50	(14,925.00)	0.00
*Total: 73 - Subcontracts	0.00	14,925.00	0.00	7,462.50	7,462.50	(14,925.00)	0.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	10,524.00	7,462.50	13.50	13.50
***Total Expenditures	18,000.00	18,000.00	0.00	10,524.00	7,462.50	13.50	13.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,524.00	0.00	(10,524.00)	(10,524.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,524.00	0.00	(10,524.00)	(10,524.00)
***Total Revenue	0.00	0.00	0.00	10,524.00	0.00	(10,524.00)	(10,524.00)

Grant 64N069 - Support for Hydrologist Position
Fund 64N069 - Support for Hydrologist Position

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0786 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund Information

Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
*Total: 61 - Salaries and Wages	7,670.00	5,875.00	0.00	5,832.00	0.00	1,838.00	43.00
65YF10 Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
*Total: 65 - Fringe Benefits	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
710400 Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,575.00	0.00	2,576.71	0.00	(2,576.71)	(1.71)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,939.87	0.00	60.13	60.13
***Total Expenditures	11,000.00	11,000.00	0.00	10,939.87	0.00	60.13	60.13
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Revenue	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00

Grant 64N070 - SAU 58 Spanish
Fund 64N070 - SAU 58 Spanish

Status: Active
FMGR: Lopez-Mayhew, Barbara D

Type:

PI: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAFRMB - Language - grant Mayhew B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH Student Labor	0.00	0.00	425.25	425.25	0.00	(425.25)	(425.25)
61SNWS College Work Study	0.00	0.00	89.36	89.36	0.00	(89.36)	(89.36)
*Total: 61 - Salaries and Wages	2,244.00	2,244.00	514.61	1,858.61	0.00	385.39	385.39
65YP10 Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
*Total: 65 - Fringe Benefits	188.50	188.50	0.00	122.32	0.00	66.18	66.18
710000 In-State Travel	213.84	213.84	0.00	0.00	0.00	213.84	213.84
Subtotal: Travel	213.84	213.84	0.00	0.00	0.00	213.84	213.84
711100 Supplies-General	250.00	250.00	25.00	25.00	0.00	225.00	225.00
713000 Printing & Copying-General	219.76	219.76	0.00	0.00	0.00	219.76	219.76
713005 Printing & Copying-Campus	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,819.76	1,819.76	1,400.00	1,400.00	0.00	419.76	419.76
*Total: 71 - Support (Travel & Non-Travel)	2,033.60	2,033.60	1,400.00	1,400.00	0.00	633.60	633.60
**Total Direct Cost Expenditures	4,466.10	4,466.10	1,914.61	3,380.93	0.00	1,085.17	1,085.17
760300 F&A Expenditures	357.29	357.29	153.17	270.48	0.00	86.81	86.81
*Total: 76 - F&A and Internal Allocations	357.29	357.29	153.17	270.48	0.00	86.81	86.81
**Total Indirect Cost Expenditures	357.29	357.29	153.17	270.48	0.00	86.81	86.81
***Total Expenditures	4,823.39	4,823.39	2,067.78	3,651.41	0.00	1,171.98	1,171.98
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,823.39	4,823.39	0.00	4,203.64	0.00	619.75	619.75
*Total: 53 - Sponsored Programs	4,823.39	4,823.39	0.00	4,203.64	0.00	619.75	619.75
***Total Revenue	4,823.39	4,823.39	0.00	4,203.64	0.00	619.75	619.75

Grant 64N071 - National Writing Project 2005-2006
Fund 64N071 - National Writing Project 2005-2006

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/14/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account		20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages			20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10	Nonstatus Benefit Distr (Fica)		2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: 65 - Fringe Benefits			2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100	Out-of-State Travel		1,647.00	1,647.00	0.00	815.55	0.00	831.45	831.45
710300	Conference Registration Fees		0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel			1,647.00	1,647.00	0.00	1,000.55	0.00	646.45	646.45
711124	Supplies-Instructional Supplies		0.00	0.00	345.24	345.24	0.00	(345.24)	(345.24)
717200	Other Professional Services-General		1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support			1,500.00	1,500.00	345.24	1,595.24	0.00	(95.24)	(95.24)
*Total: 71 - Support (Travel & Non-Travel)			3,147.00	3,147.00	345.24	2,595.79	0.00	551.21	551.21
722200	Participant Support		17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support			17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures			43,000.00	43,000.00	345.24	42,334.09	0.00	665.91	665.91
***Total Expenditures			43,000.00	43,000.00	345.24	42,334.09	0.00	665.91	665.91
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	0.00	345.24	42,334.09	0.00	(42,334.09)	(42,334.09)
*Total: 53 - Sponsored Programs			0.00	0.00	345.24	42,334.09	0.00	(42,334.09)	(42,334.09)
***Total Revenue			0.00	0.00	345.24	42,334.09	0.00	(42,334.09)	(42,334.09)

Grant 64N072 - Baker River Watershed Project
Fund 64N072 - Baker River Watershed Project

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU
Resp Org: PACEKS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	30.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	30.00	604.65	0.00	(604.65)	(604.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.73	55.02	0.00	(55.02)	(55.02)
*Total: 65 - Fringe Benefits	0.00	0.00	2.73	55.02	0.00	(55.02)	(55.02)
719125 Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
**Total Direct Cost Expenditures	0.00	0.00	32.73	756.67	0.00	(756.67)	(756.67)
***Total Expenditures	0.00	0.00	32.73	756.67	0.00	(756.67)	(756.67)

Grant 64N073 - Envir. Res. Northern Forest
Fund 64N073 - Environmental Research N. Forest

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/2005 - 05/31/2007
CFDA #: NONE

Fund Information

Effective Date: 11/15/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 64N074 - Equal Rights: Reggae & Social Chang
Fund 64N074 - Equal Rights:Reggae & Social Change

Status: Active
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH Humanities Council
Sponsor ID: 786-05
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	600.00	600.00	0.00	500.00	0.00	100.00	100.00
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	3,500.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	3,600.00	0.00	400.00	400.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	3,600.00	0.00	400.00	400.00
***Total Revenue	4,000.00	4,000.00	0.00	3,600.00	0.00	400.00	400.00

Grant 64N075 - Manchester School Dist. AY05-06
Fund 64N075 - Manchester School Dist. AY05-06

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: Manchester School District
Sponsor ID: PO
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	21,725.00	31,075.00	0.00	(31,075.00)	(31,075.00)
*Total: 61 - Salaries and Wages	0.00	0.00	21,725.00	31,075.00	0.00	(31,075.00)	(31,075.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,976.98	2,827.83	0.00	(2,827.83)	(2,827.83)
*Total: 65 - Fringe Benefits	0.00	0.00	1,976.98	2,827.83	0.00	(2,827.83)	(2,827.83)
**Total Direct Cost Expenditures	0.00	0.00	23,701.98	33,902.83	0.00	(33,902.83)	(33,902.83)
760300 F&A Expenditures	0.00	0.00	1,896.16	2,712.23	0.00	(2,712.23)	(2,712.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,896.16	2,712.23	0.00	(2,712.23)	(2,712.23)
**Total Indirect Cost Expenditures	0.00	0.00	1,896.16	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total Expenditures	0.00	0.00	25,598.14	36,615.06	0.00	(36,615.06)	(36,615.06)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	25,598.14	36,615.06	0.00	(36,615.06)	(36,615.06)
*Total: 53 - Sponsored Programs	0.00	0.00	25,598.14	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total Revenue	0.00	0.00	25,598.14	36,615.06	0.00	(36,615.06)	(36,615.06)

Grant 64N076 - Gossler Park - Manchester AY05-06
Fund 64N076 - Gossler Park School Man. AY05-06

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: Manchester School District
Sponsor ID: PO
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Revenue	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)

Grant 64N077 - Gender, Higher Educ. Culture 20th C
Fund 64N077 - A. McClellan Whiting Award

Status: Active
FMGR: McClellan, Ann K

Type:

PI: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 03/29/2006 - 04/30/2007

Fund Information

Effective Date: 3/29/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENMA - English Dept. Grant - McClellan A

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	4,800.00	4,800.00	0.00	1,002.08	0.00	3,797.92	3,797.92
Subtotal: Travel	4,800.00	4,800.00	0.00	1,002.08	0.00	3,797.92	3,797.92
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	1,002.08	0.00	4,597.92	4,597.92
**Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	1,002.08	0.00	4,597.92	4,597.92
***Total Expenditures	5,600.00	5,600.00	0.00	1,002.08	0.00	4,597.92	4,597.92
Revenue							
531400 Miscellaneous Private Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Revenue	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00

Grant 64N078 - Northern Forest Sustainable Economy
Fund 64N078 - Northern Forest Sustainable Economy

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER OF AGREEMENT
Resp Org: PASSOM
FRAGRNT Start/End Date: 03/27/2006 - 12/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	182.00	182.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	182.00	182.00	182.00	182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,182.00	2,182.00	2,182.00	2,182.00	0.00	0.00	0.00
760300 F&A Expenditures	175.00	175.00	174.56	174.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations	175.00	175.00	174.56	174.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	175.00	175.00	174.56	174.56	0.00	0.44	0.44
***Total Expenditures	2,357.00	2,357.00	2,356.56	2,356.56	0.00	0.44	0.44

Grant 64N079 - Winter Severity Indices for New Eng
Fund 64N079 - Winter Severity Indices for New Eng

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 06/01/2006 - 12/31/2007

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - CEAPS Grant- Miller S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	33,750.00	33,750.00	0.00	0.00	0.00	33,750.00	33,750.00
61CPEU [NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,510.00	2,510.00	0.00	(2,510.00)	(2,510.00)
*Total: 61 - Salaries and Wages	48,370.00	48,370.00	2,510.00	2,510.00	0.00	45,860.00	45,860.00
65YP10 Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	228.41	228.41	0.00	3,980.59	3,980.59
*Total: 65 - Fringe Benefits	4,209.00	4,209.00	228.41	228.41	0.00	3,980.59	3,980.59
710000 In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,618.00	3,618.00	0.00	0.00	0.00	3,618.00	3,618.00
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support (Travel & Non-Travel)	12,618.00	12,618.00	0.00	0.00	0.00	12,618.00	12,618.00
722300 Other Financial Aid	27,396.00	27,396.00	0.00	0.00	0.00	27,396.00	27,396.00
*Total: 72 - Student and/or Participant Support	27,396.00	27,396.00	0.00	0.00	0.00	27,396.00	27,396.00
**Total Direct Cost Expenditures	92,593.00	92,593.00	2,738.41	2,738.41	0.00	89,854.59	89,854.59
760300 F&A Expenditures	7,407.00	7,407.00	219.07	219.07	0.00	7,187.93	7,187.93
*Total: 76 - F&A and Internal Allocations	7,407.00	7,407.00	219.07	219.07	0.00	7,187.93	7,187.93
**Total Indirect Cost Expenditures	7,407.00	7,407.00	219.07	219.07	0.00	7,187.93	7,187.93
***Total Expenditures	100,000.00	100,000.00	2,957.48	2,957.48	0.00	97,042.52	97,042.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,957.48	2,957.48	0.00	(2,957.48)	(2,957.48)
*Total: 53 - Sponsored Programs	0.00	0.00	2,957.48	2,957.48	0.00	(2,957.48)	(2,957.48)
***Total Revenue	0.00	0.00	2,957.48	2,957.48	0.00	(2,957.48)	(2,957.48)

Grant 64N080 - Walden Players
Fund 64N080 - Walden Chamber Players

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2000-10585 NE STATES TOURING CFDA #: NONE
Resp Org: PBCAJD
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2006

Fund Information

Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	750.00	750.00	750.00	750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	750.00	750.00	750.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	750.00	750.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	750.00	750.00	750.00	750.00	0.00	0.00	0.00
***Total Expenditures	750.00	750.00	750.00	750.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	750.00	750.00	750.00	750.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	750.00	750.00	750.00	750.00	0.00	0.00	0.00
***Total Revenue	750.00	750.00	750.00	750.00	0.00	0.00	0.00

PI:	Jeffrey, Diane	
Sponsor:	New England Foundation for the Arts	
Sponsor ID:	2006-10826	CFDA #: NONE
Resp Org:	PBCAJD	
FRAGRNT Start/End Date:	04/24/2006 - 04/30/2007	

Effective Date:	6/13/2006	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:		

[illegible]

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Active
FMGR: Berona, David A

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information

Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total Expenditures	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 53 - Sponsored Programs	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total Revenue	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00

Grant 64U003 - Small Business Development 91
Fund 64U003 - Small Business Development 91

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #: 59.037

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages	0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
**Total Direct Cost Expenditures	0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
***Total Expenditures	0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
Revenue							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

Grant 64U004 - Small Business Development 91
Fund 64U004 - Small Business Development 91

Status: Active Type: Grant
FMGR: Kitchen, Janice B

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel			0.00	4,503.00	0.00	1,872.17	0.00	(1,872.17)	2,630.83
7111	Supplies		0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying		0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage		0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support			0.00	2,903.00	0.00	3,371.08	0.00	(3,371.08)	(468.08)
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
**Total Direct Cost Expenditures			0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
***Total Expenditures			0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
Revenue									
5314	Other Private G&C		0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs			0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603	NHPTV Sales and Services		0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities			0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue			0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

Grant 64U005 - Small Business Development '92
Fund 64U005 - Small Business Development '92

Status: Active
FMGR: Kitchen, Janice B
Type: Grant

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1992 - 12/31/1992

CFDA #: 59.037

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages		0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits		0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel		0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support		0.00	3,180.09	0.00	781.74	0.00	(781.74)	2,398.35
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
**Total Direct Cost Expenditures		0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
***Total Expenditures		0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs		0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue		0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028 CFDA #:
Resp Org: PANSKJ
FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PANSKJ - CEAPS Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel	0.00	600.00	0.00	911.61	0.00	(911.61)	(311.61)
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	95.00	0.00	(95.00)	405.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
**Total Direct Cost Expenditures	0.00	2,396.00	0.00	2,396.02	0.00	(2,396.02)	(0.02)
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures	0.00	2,588.00	0.00	2,587.68	0.00	(2,587.68)	0.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Northeastern University
Sponsor ID: 531000-P912393
Resp Org: PAMAER
FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account		0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages			0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits			0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100	In-State Travel		0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel		0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel		0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel		0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees		0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees		0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other		0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel			0.00	18,104.30	0.00	26,423.91	0.00	(26,423.91)	(8,319.61)
711000	Purchasing Cards		0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies		0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General		0.00	0.00	(30.00)	2,928.15	0.00	(2,928.15)	(2,928.15)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools		0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies		0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying		0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus		0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage		0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General		0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services		0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General		0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications		0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Northeastern University
Sponsor ID: 531000-P912393
Resp Org: PAMAER
FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support	0.00	52,333.00	(30.00)	41,037.41	0.00	(41,037.41)	11,295.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	70,437.30	(30.00)	67,461.32	0.00	(67,461.32)	2,975.98
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
**Total Direct Cost Expenditures	0.00	240,463.30	(30.00)	238,983.82	0.00	(238,983.82)	1,479.48
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures	0.00	257,500.00	(30.00)	257,436.06	0.00	(257,436.06)	63.94
Revenue							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Miscellaneous Private Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
*Total: 53 - Sponsored Programs	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94
***Total Revenue	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94

Status: Active
FMGR: Evans, Richard C

PI:	Evans, Richard C
Sponsor:	Northeastern University
Sponsor ID:	531000-P912393
Resp Org:	PAMAER
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PSFA01 - Financial Aid Office

[illegible]

Grant 64U012 - NASA Space Grant Fy02
Fund 64U012 - NASA Space Grant Fy02

Status: Active
FMGR:

Type: Other

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530
Resp Org: PANSKJ
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.000

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
YES

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	54,000.00	0.00	(44,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support		10,000.00	50,000.00	0.00	54,000.00	0.00	(44,000.00)	(4,000.00)
**Total Direct Cost Expenditures		23,500.00	90,960.00	0.00	122,798.37	0.00	(99,298.37)	(31,838.37)
***Total Expenditures		23,500.00	90,960.00	0.00	122,798.37	0.00	(99,298.37)	(31,838.37)
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	90,460.00	0.00	(90,460.00)	(38,000.00)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs		0.00	67,460.00	0.00	90,460.00	0.00	(90,460.00)	(23,000.00)
***Total Revenue		0.00	67,460.00	0.00	90,460.00	0.00	(90,460.00)	(23,000.00)

Grant 64U012 - NASA Space Grant Fy02
Fund 64U021 - NASA Workforce Development Summer

Status: Active
FMGR: Koermer, James P

Type: Other

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530
Resp Org: PANSKJ
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.000

Fund Information

Effective Date: 6/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
YES

Org PACEKS - Ctr for the Environment Grant-Kahl

Expenditures

613N60 Graduate - PT Lecturer

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)

Grant 64U012 - NASA Space Grant Fy02
Fund 64U021 - NASA Workforce Development Summer

Status: Active
FMGR: Koermer, James P
Type: Other

PI:	Koermer, James P		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		Rev Account:				

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	5,267.20	5,267.20	0.00	(5,267.20)	(5,267.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	10,000.00	0.00	15,000.04	0.00	(5,000.04)	(5,000.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	5,267.20	20,267.24	0.00	(5,267.24)	(5,267.24)
65YP10	Nonstatus Benefit Distr (Fica)	1,365.00	1,365.00	0.00	1,365.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits		1,365.00	1,365.00	0.00	1,365.01	0.00	(0.01)	(0.01)
710100	Out-of-State Travel	11,395.00	16,395.00	0.00	8,241.81	0.00	3,153.19	8,153.19
710400	Student or Non-Emp Travel	0.00	0.00	1,008.90	2,078.15	0.00	(2,078.15)	(2,078.15)
Subtotal: Travel		11,395.00	16,395.00	1,008.90	10,319.96	0.00	1,075.04	6,075.04
*Total: 71 - Support (Travel & Non-Travel)		11,395.00	16,395.00	1,008.90	10,319.96	0.00	1,075.04	6,075.04
**Total Direct Cost Expenditures		27,760.00	32,760.00	6,276.10	31,952.21	0.00	(4,192.21)	807.79
***Total Expenditures		27,760.00	32,760.00	6,276.10	31,952.21	0.00	(4,192.21)	807.79

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koermer, James P

Type:

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 03-730
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 11.460

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Equipment Vesting USNH
Idc Waiver NO

Org PANSKJ - CEAPS Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc		0.00	0.00	0.00	15,638.38	0.00	(15,638.38)	(15,638.38)
61CPEU	[NSE] Supplemental		24,000.00	24,000.00	0.00	11,712.00	0.00	12,288.00	12,288.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		8,000.00	8,000.00	0.00	16,487.76	0.00	(8,487.76)	(8,487.76)
*Total: 61 - Salaries and Wages			85,671.00	85,671.00	0.00	93,882.14	0.00	(8,211.14)	(8,211.14)
65YF10	Full Fringe Benefit Distr Expe		18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)		2,624.00	2,624.00	0.00	3,652.31	0.00	(1,028.31)	(1,028.31)
*Total: 65 - Fringe Benefits			21,584.00	21,584.00	0.00	23,411.73	0.00	(1,827.73)	(1,827.73)
710000	In-State Travel		0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel		5,600.00	5,600.00	0.00	4,282.46	0.00	1,317.54	1,317.54
710300	Conference Registration Fees		0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	7,171.58	0.00	(7,171.58)	(7,171.58)
Subtotal: Travel			5,600.00	5,600.00	0.00	12,635.68	0.00	(7,035.68)	(7,035.68)
711100	Supplies-General		4,014.00	4,014.00	0.00	303.41	0.00	3,710.59	3,710.59
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General		3,000.00	3,000.00	0.00	98.86	0.00	2,901.14	2,901.14
715035	Non-Cap Equip-Computer Software		0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General		6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support			25,638.00	25,638.00	0.00	7,243.27	0.00	18,394.73	18,394.73
*Total: 71 - Support (Travel & Non-Travel)			31,238.00	31,238.00	0.00	19,878.95	0.00	11,359.05	11,359.05
740000	Cap Equipment		13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
*Total: 74 - Capitalizable Plant and Equipment			13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
**Total Direct Cost Expenditures			152,453.00	152,453.00	0.00	155,226.67	0.00	(2,773.67)	(2,773.67)
760300	F&A Expenditures		47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)
*Total: 76 - F&A and Internal Allocations			47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)
**Total Indirect Cost Expenditures			47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koermer, James P

Type:

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 03-730
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005
CFDA #: 11.460

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Equipment Vesting USNH
Idc Waiver NO

Org PANSKJ - CEAPS Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			200,000.00	200,000.00	0.00	207,430.61	0.00	(7,430.61)	(7,430.61)
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total Revenue			0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)

Grant 64U016 - SBDC CY 2003
Fund 64U016 - PSU SBDC CY03

Status: Active
FMGR: Burt, Edward

Type:

PI: Burt, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGRBE - PI ORG for Edward Burt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	33,557.50	0.00	(33,557.50)	(33,557.50)
615NZ0	PAT Unallocated Budget (Bud Only)		47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
617F10	Operating Staff		0.00	0.00	0.00	15,004.58	0.00	(15,004.58)	(15,004.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			47,966.00	47,966.00	0.00	48,562.08	0.00	(596.08)	(596.08)
65YF10	Full Fringe Benefit Distr Expe		18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
710000	In-State Travel		3,000.00	3,000.00	0.00	2,000.25	0.00	999.75	999.75
710100	Out-of-State Travel		0.00	0.00	0.00	477.85	0.00	(477.85)	(477.85)
Subtotal: Travel			3,000.00	3,000.00	0.00	2,478.10	0.00	521.90	521.90
711100	Supplies-General		600.00	600.00	0.00	206.69	0.00	393.31	393.31
711108	Supplies-Subscription,Newspaper,Mag		100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General		200.00	200.00	0.00	78.00	0.00	122.00	122.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
718000	Telecom-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support			1,100.00	1,100.00	0.00	364.44	0.00	735.56	735.56
*Total: 71 - Support (Travel & Non-Travel)			4,100.00	4,100.00	0.00	2,842.54	0.00	1,257.46	1,257.46
**Total Direct Cost Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
***Total Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
Revenue									
531200	US Colleges & Universities G&C		0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
*Total: 53 - Sponsored Programs			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
***Total Revenue			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00

[illegible]

Grant 64U017 - NE Algae Database
Fund 64U017 - NE Algae Database

Status: Active
FMGR: Fralick, Richard A

Type: Contract

PI: Fralick, Richard A
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 04-776
Resp Org: PANSFR
FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005

CFDA #: 11.417

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	922.50	922.50	0.00	0.00	0.00	922.50	922.50
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH Student Labor	3,003.00	3,003.00	0.00	1,055.63	0.00	1,947.37	1,947.37
*Total: 61 - Salaries and Wages	3,925.50	3,925.50	0.00	3,783.63	0.00	141.87	141.87
65YP10 Nonstatus Benefit Distr (Fica)	77.50	77.50	0.00	226.80	0.00	(149.30)	(149.30)
*Total: 65 - Fringe Benefits	77.50	77.50	0.00	226.80	0.00	(149.30)	(149.30)
710000 In-State Travel	877.00	877.00	0.00	0.00	0.00	877.00	877.00
710100 Out-of-State Travel	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel	877.00	877.00	0.00	810.00	0.00	67.00	67.00
711100 Supplies-General	150.00	150.00	0.00	150.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	150.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,027.00	1,027.00	0.00	960.00	0.00	67.00	67.00
**Total Direct Cost Expenditures	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
***Total Expenditures	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
Revenue							
530000 Federal Programs	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
*Total: 53 - Sponsored Programs	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
***Total Revenue	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57

Grant 64U018 - Airmap FY04
Fund 64U018 - AIRMAP FY04

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT #03-782 CFDA #: 11.460
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - CEAPS Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		49,920.00	49,920.00	0.00	48,668.31	0.00	1,251.69	1,251.69
61CPEU	[NSE] Supplemental		32,300.00	32,300.00	0.00	14,832.24	0.00	17,467.76	17,467.76
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	17,567.10	0.00	(17,567.10)	(17,567.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		8,000.00	8,000.00	0.00	8,165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages			90,220.00	90,220.00	0.00	89,232.65	0.00	987.35	987.35
65YF10	Full Fringe Benefit Distr Expe		18,960.00	18,960.00	0.00	19,710.72	0.00	(750.72)	(750.72)
65YP10	Nonstatus Benefit Distr (Fica)		3,305.00	3,305.00	0.00	3,407.39	0.00	(102.39)	(102.39)
*Total: 65 - Fringe Benefits			22,265.00	22,265.00	0.00	23,118.11	0.00	(853.11)	(853.11)
710100	Out-of-State Travel		3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
Subtotal: Travel			3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
711200	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715015	Non-Cap Equip-Printer		0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
716000	Maintenance & Repairs-General		7,000.00	7,000.00	0.00	6,226.00	0.00	774.00	774.00
719100	Membership Dues & Fees		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support			9,000.00	9,000.00	0.00	8,011.00	0.00	989.00	989.00
*Total: 71 - Support (Travel & Non-Travel)			12,443.00	12,443.00	0.00	12,629.52	0.00	(186.52)	(186.52)
**Total Direct Cost Expenditures			124,928.00	124,928.00	0.00	124,980.28	0.00	(52.28)	(52.28)
760300	F&A Expenditures		50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
*Total: 76 - F&A and Internal Allocations			50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
**Total Indirect Cost Expenditures			50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
***Total Expenditures			175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
Revenue									
530000	Federal Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C		175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
*Total: 53 - Sponsored Programs			175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
***Total Revenue			175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77

Grant 64U019 - Project EAST
Fund 64U019 - Project EAST

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: University of Maine
Sponsor ID: USM SUB - 2 YEARS
Resp Org: PAMAPF
FRAGRNT Start/End Date: 02/01/2004 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	9,000.00	9,000.00	578.97	10,655.09	0.00	(1,655.09)	(1,655.09)
*Total: 61 - Salaries and Wages	17,000.00	17,000.00	578.97	10,655.09	0.00	6,344.91	6,344.91
65YP10 Nonstatus Benefit Distr (Fica)	1,428.00	1,428.00	52.68	913.60	0.00	514.40	514.40
*Total: 65 - Fringe Benefits	1,428.00	1,428.00	52.68	913.60	0.00	514.40	514.40
710000 In-State Travel	1,127.00	1,127.00	0.00	320.32	0.00	806.68	806.68
710100 Out-of-State Travel	0.00	0.00	0.00	92.15	0.00	(92.15)	(92.15)
Subtotal: Travel	1,127.00	1,127.00	0.00	412.47	0.00	714.53	714.53
*Total: 71 - Support (Travel & Non-Travel)	1,127.00	1,127.00	0.00	412.47	0.00	714.53	714.53
**Total Direct Cost Expenditures	19,555.00	19,555.00	631.65	11,981.16	0.00	7,573.84	7,573.84
760300 F&A Expenditures	1,565.00	1,565.00	50.52	958.45	0.00	606.55	606.55
*Total: 76 - F&A and Internal Allocations	1,565.00	1,565.00	50.52	958.45	0.00	606.55	606.55
**Total Indirect Cost Expenditures	1,565.00	1,565.00	50.52	958.45	0.00	606.55	606.55
***Total Expenditures	21,120.00	21,120.00	682.17	12,939.61	0.00	8,180.39	8,180.39
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	682.17	12,939.61	0.00	(12,939.61)	(12,939.61)
*Total: 53 - Sponsored Programs	0.00	0.00	682.17	12,939.61	0.00	(12,939.61)	(12,939.61)
***Total Revenue	0.00	0.00	682.17	12,939.61	0.00	(12,939.61)	(12,939.61)

Grant 64U020 - AIRMAP FY05
Fund 64U020 - AIRMAP FY05

Status: Active
FMGR: Koermer, James P

Type:

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 05-921
Resp Org: PANSKJ
FRAGRNT Start/End Date: 06/01/2004 - 05/30/2006

CFDA #: 11.460

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - CEAPS Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		51,000.00	50,000.00	0.00	49,946.80	0.00	1,053.20	53.20
61CPEU	[NSE] Supplemental		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		8,000.00	8,000.00	0.00	24,000.08	0.00	(16,000.08)	(16,000.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 61 - Salaries and Wages			89,000.00	88,000.00	0.00	81,946.88	0.00	7,053.12	6,053.12
65YF10	Full Fringe Benefit Distr Expe		20,400.00	20,400.00	0.00	19,978.60	0.00	421.40	421.40
65YP10	Nonstatus Benefit Distr (Fica)		3,192.00	3,192.00	0.00	2,816.84	0.00	375.16	375.16
*Total: 65 - Fringe Benefits			23,592.00	23,592.00	0.00	22,795.44	0.00	796.56	796.56
710000	In-State Travel		0.00	1,056.00	0.00	122.76	0.00	(122.76)	933.24
710100	Out-of-State Travel		2,951.00	3,951.00	0.00	4,956.59	0.00	(2,005.59)	(1,005.59)
Subtotal: Travel			2,951.00	5,007.00	0.00	5,079.35	0.00	(2,128.35)	(72.35)
711100	Supplies-General		1,500.00	1,000.00	0.00	0.00	0.00	1,500.00	1,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
715000	Non-Cap Equip-General		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
716000	Maintenance & Repairs-General		6,782.00	6,226.00	0.00	6,226.00	0.00	556.00	0.00
Subtotal: Non-Travel Support			8,282.00	7,226.00	0.00	7,022.00	0.00	1,260.00	204.00
*Total: 71 - Support (Travel & Non-Travel)			11,233.00	12,233.00	0.00	12,101.35	0.00	(868.35)	131.65
**Total Direct Cost Expenditures			123,825.00	123,825.00	0.00	116,843.67	0.00	6,981.33	6,981.33
760300	F&A Expenditures		51,175.00	51,175.00	0.00	47,119.44	0.00	4,055.56	4,055.56
*Total: 76 - F&A and Internal Allocations			51,175.00	51,175.00	0.00	47,119.44	0.00	4,055.56	4,055.56
**Total Indirect Cost Expenditures			51,175.00	51,175.00	0.00	47,119.44	0.00	4,055.56	4,055.56
***Total Expenditures			175,000.00	175,000.00	0.00	163,963.11	0.00	11,036.89	11,036.89
Revenue									
531200	US Colleges & Universities G&C		175,000.00	175,000.00	0.00	151,972.87	0.00	23,027.13	23,027.13
*Total: 53 - Sponsored Programs			175,000.00	175,000.00	0.00	151,972.87	0.00	23,027.13	23,027.13
***Total Revenue			175,000.00	175,000.00	0.00	151,972.87	0.00	23,027.13	23,027.13

Grant 64U022 - AIRMAP FY06
Fund 64U022 - AIRMAP FY06

Status: Active
FMGR: Koermer, James P

Type:

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB PZ06044
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

CFDA #: 11.460

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - CEAPS Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		50,000.00	50,000.00	0.00	52,486.69	0.00	(2,486.69)	(2,486.69)
613N60	Graduate - PT Lecturer		0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		30,000.00	30,000.00	15,000.06	15,000.06	0.00	14,999.94	14,999.94
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages			88,000.00	88,000.00	18,200.06	70,686.75	0.00	17,313.25	17,313.25
65YF10	Full Fringe Benefit Distr Expe		21,700.00	21,700.00	0.00	22,779.25	0.00	(1,079.25)	(1,079.25)
65YP10	Nonstatus Benefit Distr (Fica)		3,458.00	3,458.00	1,364.97	1,364.97	0.00	2,093.03	2,093.03
*Total: 65 - Fringe Benefits			25,158.00	25,158.00	1,364.97	24,144.22	0.00	1,013.78	1,013.78
710100	Out-of-State Travel		3,942.00	3,942.00	0.00	0.00	0.00	3,942.00	3,942.00
710400	Student or Non-Emp Travel		0.00	0.00	867.60	1,891.10	0.00	(1,891.10)	(1,891.10)
Subtotal: Travel			3,942.00	3,942.00	867.60	1,891.10	0.00	2,050.90	2,050.90
711100	Supplies-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General		6,800.00	6,800.00	0.00	6,226.00	0.00	574.00	574.00
716100	Rentals & Leases-General		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support			7,300.00	7,300.00	0.00	9,226.00	0.00	(1,926.00)	(1,926.00)
*Total: 71 - Support (Travel & Non-Travel)			11,242.00	11,242.00	867.60	11,117.10	0.00	124.90	124.90
**Total Direct Cost Expenditures			124,400.00	124,400.00	20,432.63	105,948.07	0.00	18,451.93	18,451.93
760300	F&A Expenditures		50,600.00	50,600.00	10,465.03	40,644.88	0.00	9,955.12	9,955.12
*Total: 76 - F&A and Internal Allocations			50,600.00	50,600.00	10,465.03	40,644.88	0.00	9,955.12	9,955.12
**Total Indirect Cost Expenditures			50,600.00	50,600.00	10,465.03	40,644.88	0.00	9,955.12	9,955.12
***Total Expenditures			175,000.00	175,000.00	30,897.66	146,592.95	0.00	28,407.05	28,407.05

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Active
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Expenditures	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Active
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	4,056.00
*Total: 61 - Salaries and Wages	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	4,056.00
65YP10 Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	0.00	0.00	369.00	369.00
*Total: 65 - Fringe Benefits	369.00	369.00	0.00	0.00	0.00	369.00	369.00
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
***Total Expenditures	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00

Grant 64U024 - Dev. Grad. Level Marine Science Ed.
Fund 64U024 - Dev. Grad. Level Marine Science

Status: Active
FMGR: McGarry, MaryAnn

Type:

PI: McGarry, MaryAnn
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-106
Resp Org:
FRAGRNT Start/End Date: 03/01/2006 - 03/28/2007

CFDA #: 11.417

Fund Information

Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

[illegible]

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of North Carolina
Sponsor ID: UNH SUB
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2007

CFDA #:

Fund Information

Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		14,000.00	14,000.00	269.24	269.24	0.00	13,730.76	13,730.76
61CPEU	[NSE] Supplemental		13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
61SNZ0	Student Labor Unallocated(Bud Only)		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages			41,308.00	41,308.00	269.24	269.24	0.00	41,038.76	41,038.76
65YF10	Full Fringe Benefit Distr Expe		11,071.00	11,071.00	0.00	0.00	0.00	11,071.00	11,071.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			11,071.00	11,071.00	0.00	0.00	0.00	11,071.00	11,071.00
710100	Out-of-State Travel		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel			1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711100	Supplies-General		0.00	0.00	1,138.02	1,138.02	0.00	(1,138.02)	(1,138.02)
711200	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General		51,156.00	51,156.00	0.00	0.00	0.00	51,156.00	51,156.00
Subtotal: Non-Travel Support			52,156.00	52,156.00	1,138.02	1,138.02	0.00	51,017.98	51,017.98
*Total: 71 - Support (Travel & Non-Travel)			53,956.00	53,956.00	1,138.02	1,138.02	0.00	52,817.98	52,817.98
722300	Other Financial Aid		5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: 72 - Student and/or Participant Support			5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
730001	Subcontracts 01		35,664.00	35,664.00	0.00	0.00	0.00	35,664.00	35,664.00
730002	Subcontracts 02		63,964.00	63,964.00	0.00	0.00	0.00	63,964.00	63,964.00
*Total: 73 - Subcontracts			99,628.00	99,628.00	0.00	0.00	0.00	99,628.00	99,628.00
740000	Cap Equipment		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 74 - Capitalizable Plant and Equipment			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
**Total Direct Cost Expenditures			222,363.00	222,363.00	1,407.26	1,407.26	0.00	220,955.74	220,955.74
760300	F&A Expenditures		23,752.00	23,752.00	154.81	154.81	0.00	23,597.19	23,597.19
*Total: 76 - F&A and Internal Allocations			23,752.00	23,752.00	154.81	154.81	0.00	23,597.19	23,597.19
**Total Indirect Cost Expenditures			23,752.00	23,752.00	154.81	154.81	0.00	23,597.19	23,597.19
***Total Expenditures			246,115.00	246,115.00	1,562.07	1,562.07	0.00	244,552.93	244,552.93

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	Term Date:		Idc Waiver	NO
Resp Org:	PAGRMJ	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983	Rev Account:	530000		

Org PAGRMJ - Grant-Miller J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000 Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
*Total: 61 - Salaries and Wages	0.00	22,700.00	0.00	22,700.00	0.00	(22,700.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
*Total: 65 - Fringe Benefits	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
710Z Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
Subtotal: Travel	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
71CZ Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
Subtotal: Non-Travel Support	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,948.00	0.00	7,947.80	0.00	(7,947.80)	0.20
**Total Direct Cost Expenditures	0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
***Total Expenditures	0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
5603 NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
*Total: 56 - Sales of Educational Activities	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
5703 Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
*Total: 57 - Other Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total Revenue	0.00	31,250.00	0.00	29,631.01	0.00	(29,631.01)	1,618.99

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu Status: Active Type: Grant
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu FMGR: Miller Jr, John V

PI:	Miller Jr, John V		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110	
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983		Rev Account:	530000			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total Revenue	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Fund 659002 - Sba 8016-Ma-84 Counseling & As

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 8016MA84	CFDA #: 59.007	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000				

Org PAGRMJ - Grant-Miller J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000 Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
*Total: 61 - Salaries and Wages	0.00	18,292.00	0.00	18,392.02	0.00	(18,392.02)	(100.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
*Total: 65 - Fringe Benefits	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
Subtotal: Travel	0.00	7,178.00	0.00	7,790.29	0.00	(7,790.29)	(612.29)
7140 Postage	0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
Subtotal: Non-Travel Support	0.00	798.00	0.00	185.62	0.00	(185.62)	612.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,976.00	0.00	7,975.91	0.00	(7,975.91)	0.09
**Total Direct Cost Expenditures	0.00	27,600.00	0.00	27,699.93	0.00	(27,699.93)	(99.93)
7603 F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
*Total: 76 - F&A and Internal Allocations	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
**Total Indirect Cost Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total Expenditures	0.00	30,000.00	0.00	29,976.30	0.00	(29,976.30)	23.70
Revenue							
5300 Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
*Total: 53 - Sponsored Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
5603 NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
*Total: 57 - Other Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total Revenue	0.00	30,000.00	0.00	29,200.00	0.00	(29,200.00)	800.00

Grant 659003 - 1986 Small Bus. Dev.
Fund 659003 - 1986 Small Bus. Dev.

Status: Active

Type: Grant

FMGR: Fitzpatrick Jr, Thomas M

PI:	Fitzpatrick Jr, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	Term Date:		Idc Waiver	NO
Resp Org:	PAGRFT	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986	Rev Account:	530000		

Org PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages	0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel	0.00	3,600.00	0.00	2,122.04	0.00	(2,122.04)	1,477.96
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support	0.00	2,400.00	0.00	2,434.25	0.00	(2,434.25)	(34.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
***Total Expenditures	0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
Revenue							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
*Total: 53 - Sponsored Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
*Total: 57 - Other Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990	Rev Account:	530000		NO

Org PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages	0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support	0.00	751.38	0.00	105.01	0.00	(105.01)	646.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	751.38	0.00	751.38	0.00	(751.38)	(0.00)
**Total Direct Cost Expenditures	0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	(0.00)
***Total Expenditures	0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	(0.00)
Revenue							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue	0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant 659005 - Small Business Development Ctr
Fund 659005 - Small Business Development Ctr

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: Small Business Administration (SBA)
Sponsor ID: None CFDA #:
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1998 - 12/31/1998

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
*Total: 61 - Salaries and Wages	0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
*Total: 65 - Fringe Benefits	0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101 Out of State Travel	0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	4,119.49	0.00	(4,119.49)	(819.49)
7111 Supplies	0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130 Printing and Copying	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172 Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180 Telecommunications	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ Other Expenses-Deductions	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Subtotal: Non-Travel Support	0.00	900.00	0.00	2,048.60	0.00	(2,048.60)	(1,148.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,200.00	0.00	6,168.09	0.00	(6,168.09)	(1,968.09)
7400 Capitalizable Equipment	0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
*Total: 74 - Capitalizable Plant and Equipment	0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
**Total Direct Cost Expenditures	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total Expenditures	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
Revenue							
5314 Other Private G&C	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
*Total: 53 - Sponsored Programs	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total Revenue	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date: 7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049			Rev Account:			

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,367.10)	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits		0.00	0.00	(1,367.10)	(0.17)	0.00	0.17	0.17
**Total Direct Cost Expenditures		0.00	0.00	(4,517.10)	(0.17)	0.00	0.17	0.17
***Total Expenditures		0.00	0.00	(4,517.10)	(0.17)	0.00	0.17	0.17
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
*Total: 5Z - Transfers In		0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
***Total Revenue		0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)

Type: Grant

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org PFINDC - Indirect Cost Recovery

[illegible]

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005			Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits		0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	735.00	(3,663.23)	(4,077.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.00	1,728.65	0.00	(1,728.65)	(1,728.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.51	280.19	0.00	(280.19)	(280.19)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		414.00	76,460.39	39.51	79,043.26	735.00	(79,364.26)	(3,317.87)
*Total: 71 - Support (Travel & Non-Travel)		414.00	82,430.39	39.51	86,756.97	735.00	(87,077.97)	(5,061.58)
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support		0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures		414.00	139,394.39	39.51	138,820.19	735.00	(139,141.19)	(160.80)
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations		0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures		0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures		414.00	149,985.35	39.51	149,182.19	735.00	(149,503.19)	68.16
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Miscellaneous Private Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs		0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue		0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	NO
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2006			Rev Account:				

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PAS	[NSE] Admin Stipend-Act, Chair, Etc		0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit		0.00	101,091.75	5,000.00	105,575.16	0.00	(105,575.16)	(4,483.41)
61CPEC	[Nse] Non-Status Salary (Exempt) -		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental		0.00	71,390.00	0.00	65,000.07	0.00	(65,000.07)	6,389.93
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	145,041.00	(8,857.68)	188,259.30	0.00	(188,259.30)	(43,218.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	43,589.00	0.00	0.00	0.00	0.00	43,589.00
61U000	Salary Offset Account		0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
*Total: 61 - Salaries and Wages			0.00	372,761.75	(3,857.68)	361,134.53	0.00	(361,134.53)	11,627.22
65YF10	Full Fringe Benefit Distr Expe		0.00	6,652.00	0.00	1,073.89	0.00	(1,073.89)	5,578.11
65YP10	Nonstatus Benefit Distr (Fica)		0.00	25,582.00	(351.04)	29,842.95	0.00	(29,842.95)	(4,260.95)
*Total: 65 - Fringe Benefits			0.00	32,234.00	(351.04)	30,916.84	0.00	(30,916.84)	1,317.16
7100	In-State Travel		0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel		0.00	17,248.00	0.00	16,449.50	0.00	(16,449.50)	798.50
710100	Out-of-State Travel		0.00	19,628.88	0.00	20,791.10	0.00	(20,791.10)	(1,162.22)
710300	Conference Registration Fees		0.00	1,825.00	0.00	1,825.00	0.00	(1,825.00)	0.00
7104	Non-Employee-Student Travel		0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel		0.00	1,000.00	0.00	348.98	0.00	(348.98)	651.02
710Z	Travel-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	42,397.38	0.00	40,086.15	0.00	(40,086.15)	2,311.23
711000	Purchasing Cards		0.00	5,136.00	235.00	5,192.79	0.00	(5,192.79)	(56.79)
7111	Supplies		0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General		0.00	9,051.54	0.00	6,833.49	0.00	(6,833.49)	2,218.05
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	1,016.26	0.00	(1,016.26)	(1,016.26)
711124	Supplies-Instructional Supplies		0.00	2,000.00	3,721.79	10,805.08	0.00	(10,805.08)	(8,805.08)
711162	Supplies-Office Supplies		0.00	0.00	0.00	565.28	0.00	(565.28)	(565.28)
7130	Printing and Copying		0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
713005	Printing & Copying-Campus		0.00	6,000.00	62.04	4,243.97	0.00	(4,243.97)	1,756.03
7140	Postage		0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General		0.00	1,000.00	519.93	822.24	0.00	(822.24)	177.76
715000	Non-Cap Equip-General		0.00	4,825.00	0.00	6,071.13	0.00	(6,071.13)	(1,246.13)
717000	Consulting-General		0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
7172	Other Professional Services		0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General		0.00	41,135.11	0.00	31,627.06	0.00	(31,627.06)	9,508.05
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2006			Rev Account:					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	11,150.00	0.00	10,933.18	0.00	(10,933.18)	216.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal: Non-Travel Support	0.00	95,305.83	4,538.76	92,074.76	0.00	(92,074.76)	3,231.07
	*Total: 71 - Support (Travel & Non-Travel)	0.00	137,703.21	4,538.76	132,160.91	0.00	(132,160.91)	5,542.30
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
	*Total: 72 - Student and/or Participant Support	0.00	61,046.32	0.00	56,871.99	0.00	(56,871.99)	4,174.33
	**Total Direct Cost Expenditures	0.00	603,745.28	330.04	581,084.27	0.00	(581,084.27)	22,661.01
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	32,926.25	26.41	29,368.35	0.00	(29,368.35)	3,557.90
	*Total: 76 - F&A and Internal Allocations	0.00	36,658.86	26.41	33,105.96	0.00	(33,105.96)	3,552.90
	**Total Indirect Cost Expenditures	0.00	36,658.86	26.41	33,105.96	0.00	(33,105.96)	3,552.90
	***Total Expenditures	0.00	640,404.14	356.45	614,190.23	0.00	(614,190.23)	26,213.91
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Miscellaneous Private Sources	0.00	555,984.13	16,000.00	564,517.35	0.00	(564,517.35)	(8,533.22)
	*Total: 53 - Sponsored Programs	0.00	631,269.40	16,000.00	644,772.37	0.00	(644,772.37)	(13,502.97)
811009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
	*Total: 5Z - Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
	***Total Revenue	0.00	638,769.40	16,000.00	652,272.37	0.00	(652,272.37)	(13,502.97)

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	5,300.00	344.83	8,300.02	0.00	(8,300.02)	(3,000.02)
61CPEU	[NSE] Supplemental		3,450.00	16,390.80	0.00	10,760.31	0.00	(7,310.31)	5,630.49
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	17,794.00	200.00	8,568.00	0.00	(8,568.00)	9,226.00
*Total: 61 - Salaries and Wages			3,450.00	39,484.80	544.83	27,628.33	0.00	(24,178.33)	11,856.47
65YP10	Nonstatus Benefit Distr (Fica)		426.00	3,527.20	49.58	2,401.75	0.00	(1,975.75)	1,125.45
*Total: 65 - Fringe Benefits			426.00	3,527.20	49.58	2,401.75	0.00	(1,975.75)	1,125.45
710000	In-State Travel		60.00	3,094.30	0.00	245.47	0.00	(185.47)	2,848.83
710100	Out-of-State Travel		0.00	0.00	0.00	2,299.09	0.00	(2,299.09)	(2,299.09)
710300	Conference Registration Fees		0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel		0.00	760.00	0.00	2,322.14	0.00	(2,322.14)	(1,562.14)
Subtotal: Travel			60.00	3,854.30	0.00	5,071.70	0.00	(5,011.70)	(1,217.40)
711000	Purchasing Cards		0.00	240.00	0.00	916.70	0.00	(916.70)	(676.70)
711100	Supplies-General		0.00	6,666.58	0.00	608.86	0.00	(608.86)	6,057.72
711124	Supplies-Instructional Supplies		0.00	2,824.80	126.30	2,344.37	0.00	(2,344.37)	480.43
711160	Supplies-Books		0.00	2,726.20	0.00	1,153.89	0.00	(1,153.89)	1,572.31
713000	Printing & Copying-General		0.00	0.00	0.00	505.50	0.00	(505.50)	(505.50)
713005	Printing & Copying-Campus		0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General		0.00	6,400.00	0.00	4,245.00	0.00	(4,245.00)	2,155.00
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel		0.00	5,352.00	228.50	4,120.91	0.00	(4,120.91)	1,231.09
719100	Membership Dues & Fees		0.00	1,260.00	0.00	50.00	0.00	(50.00)	1,210.00
Subtotal: Non-Travel Support			0.00	25,469.58	354.80	14,975.23	0.00	(14,975.23)	10,494.35
*Total: 71 - Support (Travel & Non-Travel)			60.00	29,323.88	354.80	20,046.93	0.00	(19,986.93)	9,276.95
722200	Participant Support		0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
*Total: 72 - Student and/or Participant Support			0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
**Total Direct Cost Expenditures			3,936.00	74,850.88	949.21	51,053.01	0.00	(47,117.01)	23,797.87
***Total Expenditures			3,936.00	74,850.88	949.21	51,053.01	0.00	(47,117.01)	23,797.87
Revenue									
531300	Program Income-General		0.00	7,220.00	2,660.00	7,130.00	0.00	(7,130.00)	90.00
531400	Miscellaneous Private Sources		4,186.00	71,925.88	33.00	67,880.88	0.00	(63,694.88)	4,045.00
*Total: 53 - Sponsored Programs			4,186.00	79,145.88	2,693.00	75,010.88	0.00	(70,824.88)	4,135.00

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	4,186.00	79,145.88	2,693.00	75,010.88	0.00	(70,824.88)	4,135.00

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,745.60	0.00	(1,745.60)	(1,745.60)
***Total Expenditures	0.00	0.00	0.00	1,745.60	0.00	(1,745.60)	(1,745.60)

Status: Active
FMGR: Turski, Mark P

PI:	Turski, Mark P
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	PROGRAM INCOME
Resp Org:	PANSTM
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005

Fund Information

Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

[illegible]

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turksi

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTM - CEAPS Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support	0.00	1,615.00	0.00	801.54	0.00	(801.54)	813.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,615.00	0.00	1,135.04	0.00	(1,135.04)	479.96
722300 Other Financial Aid	0.00	2,260.00	0.00	790.00	0.00	(790.00)	1,470.00
*Total: 72 - Student and/or Participant Support	0.00	2,260.00	0.00	790.00	0.00	(790.00)	1,470.00
**Total Direct Cost Expenditures	0.00	3,875.00	0.00	3,767.84	0.00	(3,767.84)	107.16
***Total Expenditures	0.00	3,875.00	0.00	3,767.84	0.00	(3,767.84)	107.16
Revenue							
531400 Miscellaneous Private Sources	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00
***Total Revenue	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00

Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S
Type: Other

PI: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE
Resp Org: PFINDC
FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999

CFDA #:

Fund Information

Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(26,441.06)	0.00	26,441.06	26,441.06
531400	Miscellaneous Private Sources	0.00	0.00	(750.00)	8,895.00	0.00	(8,895.00)	(8,895.00)
533000	Recovery of F&A Costs	0.00	0.00	(5,000.00)	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(5,750.00)	55,278.94	0.00	(55,278.94)	(55,278.94)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(5,750.00)	55,278.94	0.00	(55,278.94)	(55,278.94)

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff		0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor		0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study		0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account		0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
*Total: 61 - Salaries and Wages			0.00	190,030.00	0.00	181,718.54	0.00	(181,718.54)	8,311.46
65YF10	Full Fringe Benefit Distr Expe		0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
*Total: 65 - Fringe Benefits			0.00	66,682.00	0.00	62,675.28	0.00	(62,675.28)	4,006.72
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees		0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
Subtotal: Travel			0.00	3,960.00	0.00	1,314.31	0.00	(1,314.31)	2,645.69
7110	Purchasing Cards		0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General		0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying		0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus		0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage		0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General		0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications		0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions		0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40
Subtotal: Non-Travel Support			0.00	23,109.40	0.00	19,543.47	0.00	(19,543.47)	3,565.93

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: PO42A970228-00
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,069.40	0.00	20,857.78	0.00	(20,857.78)	6,211.62
**Total Direct Cost Expenditures	0.00	283,781.40	0.00	265,251.60	0.00	(265,251.60)	18,529.80
7603 F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
**Total Indirect Cost Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total Expenditures	0.00	299,492.40	0.00	280,962.60	0.00	(280,962.60)	18,529.80
Revenue							
5300 Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000 Federal Programs	0.00	0.00	0.00	73,462.23	0.00	(73,462.23)	(73,462.23)
5320 Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000 Cost Sharing	0.00	0.00	0.00	(60.06)	0.00	60.06	60.06
*Total: 53 - Sponsored Programs	0.00	306,585.40	0.00	306,525.34	0.00	(306,525.34)	60.06
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,437.26	0.00	(24,437.26)	(24,437.26)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	(25,562.74)	0.00	25,562.74	25,562.74
***Total Revenue	0.00	306,585.40	0.00	280,962.60	0.00	(280,962.60)	25,622.80

Grant 684036 - Federal Workstudy 02
Fund 684036 - Federal Workstudy 02

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P033A012521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	40,028.10	0.00	(40,028.10)	(40,028.10)
61SNWS College Work Study	0.00	0.00	0.00	312,662.92	0.00	(312,662.92)	(312,662.92)
61U000 Salary Offset Account	37,500.00	413,474.00	0.00	0.00	0.00	37,500.00	413,474.00
*Total: 61 - Salaries and Wages	37,500.00	413,474.00	0.00	352,691.02	0.00	(315,191.02)	60,782.98
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
**Total Direct Cost Expenditures	37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
***Total Expenditures	37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
Revenue							
5300 Federal Programs	0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
530000 Federal Programs	0.00	0.00	0.00	412,729.02	0.00	(412,729.02)	(412,729.02)
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	412,729.02	0.00	(412,729.02)	744.98
8I10 Non Mandatory Transfers In	(37,500.00)	(37,500.00)	0.00	0.00	0.00	(37,500.00)	(37,500.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
*Total: 5Z - Transfers In	(37,500.00)	(37,434.00)	0.00	66.00	0.00	(37,566.00)	(37,500.00)
8210 Non Mandatory Transfers In	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
*Total: 82 - Transfers In	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total Revenue	0.00	413,540.00	0.00	450,295.02	0.00	(450,295.02)	(36,755.02)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C001 - PASS Costshare for grant 684046

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:			

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10 Operating Staff	8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
*Total: 61 - Salaries and Wages	56,163.00	56,163.00	0.00	55,459.11	0.00	703.89	703.89
65YF10 Full Fringe Benefit Distr Expe	20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
*Total: 65 - Fringe Benefits	20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
***Total Expenditures	76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
*Total: 53 - Sponsored Programs	76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,978.98	0.00	(75,978.98)	(75,978.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,978.98	0.00	(75,978.98)	(75,978.98)
***Total Revenue	76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02

Type: Grant

CFDA #: 84.042

Fund Information

Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PFGRNT - Tourism PSU-Prog Income

[illegible]

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C002 - PASS Scholarship 2001-2002

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: 72 - Student and/or Participant Support	29,200.00	29,200.00	0.00	14,600.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures	29,200.00	29,200.00	0.00	14,600.00	0.00	14,600.00	14,600.00
***Total Expenditures	29,200.00	29,200.00	0.00	14,600.00	0.00	14,600.00	14,600.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total Revenue	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C005 - PASS Costshare '02-03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff		0.00	0.00	0.00	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor		0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study		0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
61U000	Salary Offset Account		57,427.43	57,427.43	0.00	0.00	0.00	57,427.43	57,427.43
*Total: 61 - Salaries and Wages			57,427.43	57,427.43	0.00	57,427.43	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe		22,031.77	22,031.77	0.00	22,022.81	0.00	8.96	8.96
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
*Total: 65 - Fringe Benefits			22,031.77	22,031.77	0.00	22,031.77	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures			79,459.20	79,459.20	0.00	79,459.22	0.00	(0.02)	(0.02)
***Total Expenditures			79,459.20	79,459.20	0.00	79,459.22	0.00	(0.02)	(0.02)
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
*Total: 5Z - Transfers In			0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total Revenue			0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C007 - PASS Scholarship FY03 Costshare

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
**Total Direct Cost Expenditures	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
***Total Expenditures	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
Revenue							
532000 Cost Sharing	0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
*Total: 53 - Sponsored Programs	0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total Revenue	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C008 - FY04 PASS Costshare

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:			

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	49,278.83	0.00	(49,278.83)	(49,278.83)
617F10	Operating Staff		0.00	0.00	0.00	6,824.33	0.00	(6,824.33)	(6,824.33)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	281.57	0.00	(281.57)	(281.57)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	216.34	0.00	(216.34)	(216.34)
61SNSH	Student Labor		0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
61SNWS	College Work Study		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
61U000	Salary Offset Account		60,000.00	60,011.02	0.00	0.00	0.00	60,000.00	60,011.02
*Total: 61 - Salaries and Wages			60,000.00	60,011.02	0.00	61,017.03	0.00	(1,017.03)	(1,006.01)
65YF10	Full Fringe Benefit Distr Expe		23,807.00	23,807.00	0.00	22,717.15	0.00	1,089.85	1,089.85
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
*Total: 65 - Fringe Benefits			23,807.00	23,807.00	0.00	22,800.99	0.00	1,006.01	1,006.01
**Total Direct Cost Expenditures			83,807.00	83,818.02	0.00	83,818.02	0.00	(11.02)	0.00
***Total Expenditures			83,807.00	83,818.02	0.00	83,818.02	0.00	(11.02)	0.00
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	83,818.02	0.00	(83,818.02)	(83,818.02)
*Total: 5Z - Transfers In			0.00	0.00	0.00	83,818.02	0.00	(83,818.02)	(83,818.02)
***Total Revenue			0.00	0.00	0.00	83,818.02	0.00	(83,818.02)	(83,818.02)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C009 - FY04 PASS Scholarship Costshare

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
**Total Direct Cost Expenditures	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
***Total Expenditures	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total Revenue	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C012 - 2004-2005 PASS Costshare

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	49,091.15	0.00	(49,091.15)	(49,091.15)
617F10	Operating Staff		0.00	0.00	0.00	7,150.34	0.00	(7,150.34)	(7,150.34)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
61SNSH	Student Labor		0.00	0.00	0.00	2,318.60	0.00	(2,318.60)	(2,318.60)
61SNWS	College Work Study		0.00	0.00	0.00	383.97	0.00	(383.97)	(383.97)
61U000	Salary Offset Account		60,000.00	60,392.00	0.00	0.00	0.00	60,000.00	60,392.00
*Total: 61 - Salaries and Wages			60,000.00	60,392.00	0.00	59,229.85	0.00	770.15	1,162.15
65YF10	Full Fringe Benefit Distr Expe		23,807.00	23,807.00	0.00	22,550.00	0.00	1,257.00	1,257.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
*Total: 65 - Fringe Benefits			23,807.00	23,807.00	0.00	22,574.07	0.00	1,232.93	1,232.93
**Total Direct Cost Expenditures			83,807.00	84,199.00	0.00	81,803.92	0.00	2,003.08	2,395.08
***Total Expenditures			83,807.00	84,199.00	0.00	81,803.92	0.00	2,003.08	2,395.08
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	81,803.92	0.00	(81,803.92)	(81,803.92)
*Total: 5Z - Transfers In			0.00	0.00	0.00	81,803.92	0.00	(81,803.92)	(81,803.92)
***Total Revenue			0.00	0.00	0.00	81,803.92	0.00	(81,803.92)	(81,803.92)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C013 - 2004-2005 PASS Scholarship Costshar

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
***Total Expenditures	17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total Revenue	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active
FMGR:

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
615F10	PAT	0.00	0.00	0.00	112,854.04	0.00	(112,854.04)	(112,854.04)
617F10	Operating Staff	0.00	0.00	0.00	13,360.65	0.00	(13,360.65)	(13,360.65)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	704.42	0.00	(704.42)	(704.42)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
61SNSH	Student Labor	0.00	0.00	0.00	7,130.12	0.00	(7,130.12)	(7,130.12)
61SNWS	College Work Study	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
61U000	Salary Offset Account	0.00	136,694.25	0.00	0.00	0.00	0.00	136,694.25
*Total: 61 - Salaries and Wages		0.00	136,694.25	0.00	136,694.25	0.00	(136,694.25)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	47,347.61	0.00	47,272.17	0.00	(47,272.17)	75.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
*Total: 65 - Fringe Benefits		0.00	47,347.61	0.00	47,347.61	0.00	(47,347.61)	0.00
710000	In-State Travel	0.00	0.00	0.00	161.49	0.00	(161.49)	(161.49)
710100	Out-of-State Travel	0.00	1,000.00	0.00	682.29	0.00	(682.29)	317.71
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z00	Travel-Other	0.00	768.78	0.00	0.00	0.00	0.00	768.78
Subtotal: Travel		0.00	1,768.78	0.00	1,768.78	0.00	(1,768.78)	0.00
711000	Purchasing Cards	0.00	1,500.00	0.00	1,682.00	0.00	(1,682.00)	(182.00)
711100	Supplies-General	0.00	8,192.23	0.00	2,659.11	0.00	(2,659.11)	5,533.12
711162	Supplies-Office Supplies	0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,528.55	0.00	(1,528.55)	(1,528.55)
714000	Postage-General	0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,768.34	0.00	(2,768.34)	(2,768.34)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
715020	Non-Cap Equip-under \$1,000	0.00	5,000.00	0.00	4,261.00	0.00	(4,261.00)	739.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	738.63	0.00	(738.63)	(738.63)
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	318.75	0.00	(318.75)	(118.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		0.00	14,892.23	0.00	14,892.23	0.00	(14,892.23)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,661.01	0.00	16,661.01	0.00	(16,661.01)	(0.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active
FMGR:

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	200,702.87	0.00	200,702.87	0.00	(200,702.87)	(0.00)
760300 F&A Expenditures	0.00	12,605.95	0.00	12,605.95	0.00	(12,605.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,605.95	0.00	12,605.95	0.00	(12,605.95)	0.00
**Total Indirect Cost Expenditures	0.00	12,605.95	0.00	12,605.95	0.00	(12,605.95)	0.00
***Total Expenditures	0.00	213,308.82	0.00	213,308.82	0.00	(213,308.82)	(0.00)
Revenue							
530000 Federal Programs	0.00	236,190.00	0.00	211,008.91	0.00	(211,008.91)	25,181.09
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	236,190.00	0.00	211,008.91	0.00	(211,008.91)	25,181.09
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	50,000.00	0.00	2,299.91	0.00	(2,299.91)	47,700.09
*Total: 5Z - Transfers In	0.00	50,000.00	0.00	2,299.91	0.00	(2,299.91)	47,700.09
***Total Revenue	0.00	286,190.00	0.00	213,308.82	0.00	(213,308.82)	72,881.18

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684047 - PASS Scholarship FY02

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315 Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
*Total: 72 - Student and/or Participant Support	29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
***Total Expenditures	29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684051 - PASS Grant '02-'03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000		

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	102,846.75	0.00	101,616.61	0.00	(101,616.61)	1,230.14
617F10	Operating Staff	0.00	15,965.00	0.00	14,627.72	0.00	(14,627.72)	1,337.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,600.05	0.00	(4,600.05)	(4,600.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor	0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study	0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
*Total: 61 - Salaries and Wages		0.00	131,561.75	0.00	131,561.75	0.00	(131,561.75)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	46,474.48	0.00	46,015.97	0.00	(46,015.97)	458.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	458.51	0.00	(458.51)	(458.51)
*Total: 65 - Fringe Benefits		0.00	46,474.48	0.00	46,474.48	0.00	(46,474.48)	0.00
710000	In-State Travel	0.00	2,362.10	0.00	810.92	0.00	(810.92)	1,551.18
710100	Out-of-State Travel	0.00	0.00	0.00	551.18	0.00	(551.18)	(551.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		0.00	2,362.10	0.00	2,362.10	0.00	(2,362.10)	0.00
711000	Purchasing Cards	0.00	2,884.76	0.00	3,534.43	0.00	(3,534.43)	(649.67)
711100	Supplies-General	0.00	1,500.00	0.00	2,269.81	0.00	(2,269.81)	(769.81)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
713000	Printing & Copying-General	0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	179.46	0.00	(179.46)	(179.46)
714000	Postage-General	0.00	500.00	0.00	38.14	0.00	(38.14)	461.86
715000	Non-Cap Equip-General	0.00	10,464.00	0.00	18,848.97	0.00	(18,848.97)	(8,384.97)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	8,384.97	0.00	702.09	0.00	(702.09)	7,682.88
717200	Other Professional Services-General	0.00	1,500.00	0.00	2,500.00	0.00	(2,500.00)	(1,000.00)
718000	Telecom-General	0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	122.77	0.00	(122.77)	(122.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,302.31	0.00	(1,302.31)	(1,302.31)
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
71C100	Advertising (Non-Employment)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Non-Travel Support		0.00	30,607.73	0.00	30,607.73	0.00	(30,607.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,969.83	0.00	32,969.83	0.00	(32,969.83)	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684051 - PASS Grant '02-'03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	3,580.95	0.00	3,580.95	0.00	(3,580.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,580.95	0.00	3,580.95	0.00	(3,580.95)	0.00
**Total Direct Cost Expenditures	0.00	214,587.01	0.00	214,587.01	0.00	(214,587.01)	0.00
760300 F&A Expenditures	0.00	17,166.97	0.00	17,166.97	0.00	(17,166.97)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	17,166.97	0.00	17,166.97	0.00	(17,166.97)	0.00
**Total Indirect Cost Expenditures	0.00	17,166.97	0.00	17,166.97	0.00	(17,166.97)	0.00
***Total Expenditures	0.00	231,753.98	0.00	231,753.98	0.00	(231,753.98)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)
***Total Revenue	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684057 - PASS Scholarships FY03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
**Total Direct Cost Expenditures	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
***Total Expenditures	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	34,077.00	34,077.00	0.00	(34,077.00)	(34,077.00)
533000 Recovery of F&A Costs	0.00	0.00	(34,077.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,077.00	0.00	(34,077.00)	(34,077.00)
***Total Revenue	0.00	0.00	0.00	34,077.00	0.00	(34,077.00)	(34,077.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684058 - FY04 - PASS - Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	116,411.00	0.00	126,089.36	0.00	(126,089.36)	(9,678.36)
617F10	Operating Staff	0.00	16,284.00	0.00	15,777.88	0.00	(15,777.88)	506.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	651.20	0.00	(651.20)	(651.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	504.80	0.00	(504.80)	(504.80)
61SNSH	Student Labor	0.00	10,000.00	0.00	7,252.85	0.00	(7,252.85)	2,747.15
61SNWS	College Work Study	0.00	3,000.00	0.00	3,370.52	0.00	(3,370.52)	(370.52)
*Total: 61 - Salaries and Wages		0.00	145,695.00	0.00	153,646.61	0.00	(153,646.61)	(7,951.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	59,130.00	0.00	57,359.32	0.00	(57,359.32)	1,770.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.05	0.00	(97.05)	(97.05)
*Total: 65 - Fringe Benefits		0.00	59,130.00	0.00	57,456.37	0.00	(57,456.37)	1,673.63
710000	In-State Travel	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710100	Out-of-State Travel	0.00	5,000.00	0.00	434.41	0.00	(434.41)	4,565.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	5,000.00	0.00	1,979.13	0.00	(1,979.13)	3,020.87
71	Support	0.00	3,572.00	0.00	0.00	0.00	0.00	3,572.00
711000	Purchasing Cards	0.00	1,500.00	0.00	(123.50)	0.00	123.50	1,623.50
711100	Supplies-General	0.00	0.00	0.00	1,934.08	0.00	(1,934.08)	(1,934.08)
711102	Supplies-Central Stores	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	881.25	0.00	(881.25)	1,118.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
713000	Printing & Copying-General	0.00	1,000.00	0.00	375.00	0.00	(375.00)	625.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,466.83	0.00	(1,466.83)	(1,466.83)
714000	Postage-General	0.00	500.00	0.00	126.00	0.00	(126.00)	374.00
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	35.00	0.00	(35.00)	4,965.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
718000	Telecom-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	339.74	0.00	(339.74)	(339.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		0.00	15,072.00	0.00	5,764.80	0.00	(5,764.80)	9,307.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,072.00	0.00	7,743.93	0.00	(7,743.93)	12,328.07
722300	Other Financial Aid	0.00	0.00	0.00	5,913.00	0.00	(5,913.00)	(5,913.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684058 - FY04 - PASS - Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,913.00	0.00	(5,913.00)	(5,913.00)
**Total Direct Cost Expenditures	0.00	224,897.00	0.00	224,759.91	0.00	(224,759.91)	137.09
760300 F&A Expenditures	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
*Total: 76 - F&A and Internal Allocations	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
**Total Indirect Cost Expenditures	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
***Total Expenditures	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
Revenue							
530000 Federal Programs	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
*Total: 53 - Sponsored Programs	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
***Total Revenue	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684059 - FY04 PASS Scholarships

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
**Total Direct Cost Expenditures	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
***Total Expenditures	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684063 - FY05 PASS Academic Support

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000		
					Equipment Vesting	UNKNOWN
					Idc Waiver	NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	116,411.00	116,411.00	0.00	133,443.42	0.00	(17,032.42)	(17,032.42)
617F10	Operating Staff	16,284.00	16,284.00	0.00	15,751.30	0.00	532.70	532.70
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	629.61	0.00	(629.61)	(629.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,150.02	0.00	(1,150.02)	(1,150.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
61SNSH	Student Labor	10,000.00	10,000.00	0.00	5,818.61	0.00	4,181.39	4,181.39
61SNWS	College Work Study	3,000.00	3,000.00	0.00	2,593.73	0.00	406.27	406.27
61U000	Salary Offset Account	0.00	16,512.68	0.00	0.00	0.00	0.00	16,512.68
*Total: 61 - Salaries and Wages		145,695.00	162,207.68	0.00	161,807.68	0.00	(16,112.68)	400.00
65YF10	Full Fringe Benefit Distr Expe	59,130.00	60,977.22	0.00	60,564.89	0.00	(1,434.89)	412.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.92	0.00	(375.92)	(375.92)
*Total: 65 - Fringe Benefits		59,130.00	60,977.22	0.00	60,940.81	0.00	(1,810.81)	36.41
710000	In-State Travel	0.00	0.00	0.00	327.12	0.00	(327.12)	(327.12)
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	538.25	0.00	4,461.75	4,461.75
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,100.00	0.00	100.00	100.00
710305	Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710Z00	Travel-Other	0.00	1,231.22	0.00	0.00	0.00	0.00	1,231.22
Subtotal: Travel		6,200.00	7,431.22	0.00	2,269.37	0.00	3,930.63	5,161.85
711100	Supplies-General	2,000.00	8,222.58	0.00	6,232.80	0.00	(4,232.80)	1,989.78
711162	Supplies-Office Supplies	0.00	0.00	0.00	78.71	0.00	(78.71)	(78.71)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	410.00	0.00	590.00	590.00
713005	Printing & Copying-Campus	1,200.00	1,200.00	0.00	898.14	0.00	301.86	301.86
714000	Postage-General	500.00	500.00	0.00	127.14	0.00	372.86	372.86
715000	Non-Cap Equip-General	5,000.00	14,800.77	0.00	15,472.00	0.00	(10,472.00)	(671.23)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	5,495.05	0.00	(5,495.05)	(5,495.05)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,467.00	0.00	(1,467.00)	(1,467.00)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	294.63	0.00	(294.63)	(294.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.61	0.00	(233.61)	(233.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684063 - FY05 PASS Academic Support

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	11,200.00	27,223.35	0.00	33,290.08	0.00	(22,090.08)	(6,066.73)
*Total: 71 - Support (Travel & Non-Travel)	17,400.00	34,654.57	0.00	35,559.45	0.00	(18,159.45)	(904.88)
721100 Assistantships	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
722300 Other Financial Aid	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
*Total: 72 - Student and/or Participant Support	2,672.00	2,672.00	0.00	820.00	0.00	1,852.00	1,852.00
**Total Direct Cost Expenditures	224,897.00	260,511.47	0.00	259,127.94	0.00	(34,230.94)	1,383.53
760300 F&A Expenditures	17,992.00	20,330.73	0.00	20,730.39	0.00	(2,738.39)	(399.66)
*Total: 76 - F&A and Internal Allocations	17,992.00	20,330.73	0.00	20,730.39	0.00	(2,738.39)	(399.66)
**Total Indirect Cost Expenditures	17,992.00	20,330.73	0.00	20,730.39	0.00	(2,738.39)	(399.66)
***Total Expenditures	242,889.00	280,842.20	0.00	279,858.33	0.00	(36,969.33)	983.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	279,858.33	0.00	(279,858.33)	(279,858.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	279,858.33	0.00	(279,858.33)	(279,858.33)
***Total Revenue	0.00	0.00	0.00	279,858.33	0.00	(279,858.33)	(279,858.33)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684064 - FY05 PASS Scholarships

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	34,489.00	34,489.00	0.00	34,489.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,489.00	34,489.00	0.00	34,489.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,489.00	34,489.00	0.00	34,489.00	0.00	0.00	0.00
***Total Expenditures	34,489.00	34,489.00	0.00	34,489.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)
***Total Revenue	0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)

Grant 684048 - Supp. Educ. Opportunity FY03
Fund 684048 - Supplemental Educ. Opportunity FY 0

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI:	Tuveson, Robert A		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver
Sponsor ID:	P007A022521	CFDA #: 84.033	Term Date:		IDC Rate Code:	YES
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(0.90)	0.00	(121,783.00)	0.00	121,783.00	121,782.10
722300 Other Financial Aid	365,350.00	365,350.45	0.00	488,309.00	0.00	(122,959.00)	(122,958.55)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,176.45)	0.00	1,176.45	1,176.45
*Total: 72 - Student and/or Participant Support	365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
**Total Direct Cost Expenditures	365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
***Total Expenditures	365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	(0.45)	0.00	(0.45)	0.00	0.45	0.00
*Total: 5Z - Transfers In	0.00	(0.45)	0.00	(0.45)	0.00	0.45	0.00
***Total Revenue	0.00	365,349.55	0.00	365,349.55	0.00	(365,349.55)	0.00

Grant 684060 - PELL Grant FY05
Fund 684060 - PELL Grant FY05

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,044,809.00	2,108,513.00	0.00	2,112,013.88	0.00	(67,204.88)	(3,500.88)
*Total: 72 - Student and/or Participant Support	2,044,809.00	2,108,513.00	0.00	2,112,013.88	0.00	(67,204.88)	(3,500.88)
**Total Direct Cost Expenditures	2,044,809.00	2,108,513.00	0.00	2,112,013.88	0.00	(67,204.88)	(3,500.88)
***Total Expenditures	2,044,809.00	2,108,513.00	0.00	2,112,013.88	0.00	(67,204.88)	(3,500.88)
Revenue							
530000 Federal Programs	2,044,809.00	2,104,006.88	0.00	2,104,006.88	0.00	(59,197.88)	0.00
*Total: 53 - Sponsored Programs	2,044,809.00	2,104,006.88	0.00	2,104,006.88	0.00	(59,197.88)	0.00
***Total Revenue	2,044,809.00	2,104,006.88	0.00	2,104,006.88	0.00	(59,197.88)	0.00

Grant 684065 - Federal Workstudy FY06
Fund 684065 - Federal Workstudy FY06

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

Expenditures

61SNWC CWS Community Service

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
0.00	0.00	(103.50)	0.00	0.00	0.00	0.00

CFDA #: 84.033

Fund Indirect Cost Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 684065 - Federal Workstudy FY06
Fund 684065 - Federal Workstudy FY06

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWA	CWS America Reads		0.00	0.00	0.00	13,676.50	0.00	(13,676.50)	(13,676.50)
61SNWC	CWS Community Service		0.00	0.00	103.50	32,478.83	0.00	(32,478.83)	(32,478.83)
61SNWS	College Work Study		0.00	0.00	1,302.58	348,837.65	0.00	(348,837.65)	(348,837.65)
*Total: 61 - Salaries and Wages			0.00	0.00	1,406.08	394,992.98	0.00	(394,992.98)	(394,992.98)
722300	Other Financial Aid		413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
*Total: 72 - Student and/or Participant Support			413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	18,408.00	18,408.00	0.00	(18,408.00)	(18,408.00)
*Total: 7Z - Transfers Out			0.00	0.00	18,408.00	18,408.00	0.00	(18,408.00)	(18,408.00)
**Total Direct Cost Expenditures			413,474.00	413,474.00	19,814.08	413,400.98	0.00	73.02	73.02
***Total Expenditures			413,474.00	413,474.00	19,814.08	413,400.98	0.00	73.02	73.02
Revenue									
530000	Federal Programs		413,474.00	413,474.00	676.39	394,366.79	0.00	19,107.21	19,107.21
*Total: 53 - Sponsored Programs			413,474.00	413,474.00	676.39	394,366.79	0.00	19,107.21	19,107.21
***Total Revenue			413,474.00	413,474.00	676.39	394,366.79	0.00	19,107.21	19,107.21

Grant 684066 - PELL Grant FY06
Fund 684066 - PELL Grant FY06

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,912,245.46	7,574.00	1,921,411.46	0.00	(921,411.46)	(9,166.00)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,912,245.46	7,574.00	1,921,411.46	0.00	(921,411.46)	(9,166.00)
**Total Direct Cost Expenditures	1,000,000.00	1,912,245.46	7,574.00	1,921,411.46	0.00	(921,411.46)	(9,166.00)
***Total Expenditures	1,000,000.00	1,912,245.46	7,574.00	1,921,411.46	0.00	(921,411.46)	(9,166.00)
Revenue							
530000 Federal Programs	1,000,000.00	1,912,245.46	16,392.00	1,912,245.46	0.00	(912,245.46)	0.00
*Total: 53 - Sponsored Programs	1,000,000.00	1,912,245.46	16,392.00	1,912,245.46	0.00	(912,245.46)	0.00
***Total Revenue	1,000,000.00	1,912,245.46	16,392.00	1,912,245.46	0.00	(912,245.46)	0.00

Grant 684067 - SEOG FY06
Fund 684067 - SEOG FY06

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	0.00	21,332.00	21,332.00	0.00	(21,332.00)	(21,332.00)
Subtotal: Non-Travel Support	0.00	0.00	21,332.00	21,332.00	0.00	(21,332.00)	(21,332.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	21,332.00	21,332.00	0.00	(21,332.00)	(21,332.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	365,350.00	365,350.00	0.00	426,632.00	0.00	(61,282.00)	(61,282.00)
*Total: 72 - Student and/or Participant Support	365,350.00	365,350.00	0.00	304,849.00	0.00	60,501.00	60,501.00
**Total Direct Cost Expenditures	365,350.00	365,350.00	21,332.00	326,181.00	0.00	39,169.00	39,169.00
***Total Expenditures	365,350.00	365,350.00	21,332.00	326,181.00	0.00	39,169.00	39,169.00
Revenue							
530000 Federal Programs	365,350.00	365,350.00	0.00	319,974.00	0.00	45,376.00	45,376.00
*Total: 53 - Sponsored Programs	365,350.00	365,350.00	0.00	319,974.00	0.00	45,376.00	45,376.00
***Total Revenue	365,350.00	365,350.00	0.00	319,974.00	0.00	45,376.00	45,376.00

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,000.00	51,000.00	6,126.80	48,834.74	0.00	2,165.26	2,165.26
617F10	Operating Staff		10,000.00	10,000.00	509.13	8,324.86	0.00	1,675.14	1,675.14
617PLG	Operating Staff-Longevity		0.00	0.00	20.34	332.70	0.00	(332.70)	(332.70)
61SNSH	Student Labor		2,099.00	2,099.00	0.00	1,402.17	0.00	696.83	696.83
61SNWS	College Work Study		0.00	0.00	0.00	334.28	0.00	(334.28)	(334.28)
*Total: 61 - Salaries and Wages			63,099.00	63,099.00	6,656.27	59,228.75	0.00	3,870.25	3,870.25
65YF10	Full Fringe Benefit Distr Expe		27,000.00	27,000.00	2,880.00	24,807.36	0.00	2,192.64	2,192.64
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1.85	30.19	0.00	(30.19)	(30.19)
*Total: 65 - Fringe Benefits			27,000.00	27,000.00	2,881.85	24,837.55	0.00	2,162.45	2,162.45
**Total Direct Cost Expenditures			90,099.00	90,099.00	9,538.12	84,066.30	0.00	6,032.70	6,032.70
***Total Expenditures			90,099.00	90,099.00	9,538.12	84,066.30	0.00	6,032.70	6,032.70
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	90,099.00	0.00	(90,099.00)	(90,099.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	90,099.00	0.00	(90,099.00)	(90,099.00)
***Total Revenue			0.00	0.00	0.00	90,099.00	0.00	(90,099.00)	(90,099.00)

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C019 - PASS Scholarship Costshare '06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	17,380.00	17,380.00	850.00	16,201.08	0.00	1,178.92	1,178.92
*Total: 72 - Student and/or Participant Support	17,380.00	17,380.00	850.00	16,201.08	0.00	1,178.92	1,178.92
**Total Direct Cost Expenditures	17,380.00	17,380.00	850.00	16,201.08	0.00	1,178.92	1,178.92
***Total Expenditures	17,380.00	17,380.00	850.00	16,201.08	0.00	1,178.92	1,178.92
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total Revenue	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/9/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	127,869.00	127,869.00	14,295.76	110,002.56	0.00	17,866.44	17,866.44
617F10	Operating Staff	17,444.00	17,444.00	1,187.37	15,991.64	0.00	1,452.36	1,452.36
617PLG	Operating Staff-Longevity	0.00	0.00	47.47	639.18	0.00	(639.18)	(639.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,078.00	1,555.00	0.00	(1,555.00)	(1,555.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,399.52	0.00	(7,399.52)	(7,399.52)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		159,813.00	159,813.00	16,608.60	138,144.75	0.00	21,668.25	21,668.25
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	6,719.68	54,681.58	0.00	4,896.42	4,896.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.42	199.69	0.00	(199.69)	(199.69)
*Total: 65 - Fringe Benefits		59,578.00	59,578.00	6,822.10	54,881.27	0.00	4,696.73	4,696.73
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	121.04	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		5,347.00	5,347.00	121.04	2,206.41	0.00	3,140.59	3,140.59
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	262.50	5,293.34	0.00	(3,173.34)	(3,173.34)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	100.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	46.92	766.36	0.00	133.64	133.64
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	111.39	161.07	0.00	138.93	138.93
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.98	176.28	0.00	(176.28)	(176.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.71	0.00	(610.71)	(610.71)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		7,870.00	7,870.00	557.79	8,075.18	0.00	(205.18)	(205.18)
*Total: 71 - Support (Travel & Non-Travel)		13,217.00	13,217.00	678.83	10,281.59	0.00	2,935.41	2,935.41

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/9/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	232,608.00	232,608.00	24,109.53	203,307.61	0.00	29,300.39	29,300.39
760300 F&A Expenditures	18,609.00	18,609.00	1,928.77	16,264.72	0.00	2,344.28	2,344.28
*Total: 76 - F&A and Internal Allocations	18,609.00	18,609.00	1,928.77	16,264.72	0.00	2,344.28	2,344.28
**Total Indirect Cost Expenditures	18,609.00	18,609.00	1,928.77	16,264.72	0.00	2,344.28	2,344.28
***Total Expenditures	251,217.00	251,217.00	26,038.30	219,572.33	0.00	31,644.67	31,644.67
Revenue							
530000 Federal Programs	0.00	0.00	26,038.30	219,572.33	0.00	(219,572.33)	(219,572.33)
*Total: 53 - Sponsored Programs	0.00	0.00	26,038.30	219,572.33	0.00	(219,572.33)	(219,572.33)
***Total Revenue	0.00	0.00	26,038.30	219,572.33	0.00	(219,572.33)	(219,572.33)

Grant 684068 - FY06 PASS Academic Support Services
Fund 684069 - PASS Scholarship FY2006-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	1,700.00	32,402.17	0.00	2,356.83	2,356.83
*Total: 72 - Student and/or Participant Support	34,759.00	34,759.00	1,700.00	32,402.17	0.00	2,356.83	2,356.83
**Total Direct Cost Expenditures	34,759.00	34,759.00	1,700.00	32,402.17	0.00	2,356.83	2,356.83
***Total Expenditures	34,759.00	34,759.00	1,700.00	32,402.17	0.00	2,356.83	2,356.83
Revenue							
530000 Federal Programs	0.00	0.00	1,700.00	32,402.17	0.00	(32,402.17)	(32,402.17)
*Total: 53 - Sponsored Programs	0.00	0.00	1,700.00	32,402.17	0.00	(32,402.17)	(32,402.17)
***Total Revenue	0.00	0.00	1,700.00	32,402.17	0.00	(32,402.17)	(32,402.17)

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Active
FMGR: Meyer, Scott R

Type: Grant

PI: Meyer, Scott R
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: None
Resp Org: PASSMS
FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages		0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits		0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel		0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support		0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	325.85	0.00	325.85	0.00	(325.85)	0.00
**Total Direct Cost Expenditures		0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
***Total Expenditures		0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs		0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities		0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue		0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant 73D000 - NH IHE Teacher Preperation Program
Fund 73D000 - NH IHE Teacher Prep Program

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Ford, Mary J
Sponsor: NH Department of Education
Sponsor ID: 54606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #:

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	1,000.00	1,000.08	1,000.08	0.00	(1,000.08)	(0.08)
*Total: 61 - Salaries and Wages	0.00	1,000.00	1,000.08	1,000.08	0.00	(1,000.08)	(0.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	80.00	91.01	91.01	0.00	(91.01)	(11.01)
*Total: 65 - Fringe Benefits	0.00	80.00	91.01	91.01	0.00	(91.01)	(11.01)
710000 In-State Travel	0.00	506.00	0.00	0.00	0.00	0.00	506.00
Subtotal: Travel	0.00	506.00	0.00	0.00	0.00	0.00	506.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	6,000.00	0.00	4,686.00	0.00	(4,686.00)	1,314.00
Subtotal: Non-Travel Support	0.00	6,100.00	0.00	4,686.00	0.00	(4,686.00)	1,414.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,606.00	0.00	4,686.00	0.00	(4,686.00)	1,920.00
**Total Direct Cost Expenditures	0.00	7,686.00	1,091.09	5,777.09	0.00	(5,777.09)	1,908.91
760300 F&A Expenditures	0.00	614.00	87.29	462.17	0.00	(462.17)	151.83
*Total: 76 - F&A and Internal Allocations	0.00	614.00	87.29	462.17	0.00	(462.17)	151.83
**Total Indirect Cost Expenditures	0.00	614.00	87.29	462.17	0.00	(462.17)	151.83
***Total Expenditures	0.00	8,300.00	1,178.38	6,239.26	0.00	(6,239.26)	2,060.74
Revenue							
530100 NH State Programs	0.00	0.00	1,178.38	6,239.26	0.00	(6,239.26)	(6,239.26)
*Total: 53 - Sponsored Programs	0.00	0.00	1,178.38	6,239.26	0.00	(6,239.26)	(6,239.26)
***Total Revenue	0.00	0.00	1,178.38	6,239.26	0.00	(6,239.26)	(6,239.26)

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Active
FMGR: Shawney, Lisa L
Type: Contract

PI:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/28/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Rev Account:	530100		NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,000.00	293.75	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	4,108.74	293.75	4,300.00	0.00	(4,300.00)	(191.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	26.73	391.29	0.00	(391.29)	112.71
*Total: 65 - Fringe Benefits		0.00	(275.20)	26.73	391.29	0.00	(391.29)	(666.49)
714000	Postage-General	0.00	0.00	24.42	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		0.00	0.00	24.42	24.42	0.00	(24.42)	(24.42)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	24.42	24.42	0.00	(24.42)	(24.42)
721100	Assistantships	0.00	91,750.00	3,540.00	83,425.00	0.00	(83,425.00)	8,325.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	780.00	29,869.00	0.00	(29,869.00)	20,881.00
*Total: 72 - Student and/or Participant Support		0.00	142,500.00	4,320.00	113,294.00	0.00	(113,294.00)	29,206.00
**Total Direct Cost Expenditures		0.00	146,333.54	4,664.90	118,009.71	0.00	(118,009.71)	28,323.83
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
*Total: 76 - F&A and Internal Allocations		0.00	996.00	0.00	0.00	0.00	0.00	996.00
**Total Indirect Cost Expenditures		0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total Expenditures		0.00	147,329.54	4,664.90	118,009.71	0.00	(118,009.71)	29,319.83
Revenue								
530100	NH State Programs	0.00	150,000.00	25,688.04	118,009.71	0.00	(118,009.71)	31,990.29
*Total: 53 - Sponsored Programs		0.00	150,000.00	25,688.04	118,009.71	0.00	(118,009.71)	31,990.29
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 5Z - Transfers In		0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Revenue		0.00	152,670.46	25,688.04	118,009.71	0.00	(118,009.71)	34,660.75

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 10/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
*Total: 61 - Salaries and Wages	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 65 - Fringe Benefits	0.00	779.20	0.00	0.00	0.00	0.00	779.20
**Total Direct Cost Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46

Type: Contract

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
612NZ0 Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,863.00	217.38	1,818.76	0.00	(1,818.76)	44.24
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,863.00	217.38	1,818.76	0.00	(1,818.76)	44.24
65YF10 Full Fringe Benefit Distr Expe	0.00	790.00	94.35	789.40	0.00	(789.40)	0.60
*Total: 65 - Fringe Benefits	0.00	790.00	94.35	789.40	0.00	(789.40)	0.60
**Total Direct Cost Expenditures	0.00	2,653.00	311.73	2,608.16	0.00	(2,608.16)	44.84
***Total Expenditures	0.00	2,653.00	311.73	2,608.16	0.00	(2,608.16)	44.84
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	217.38	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	94.35	789.40	0.00	(789.40)	(789.40)
*Total: 5Z - Transfers In	0.00	0.00	311.73	2,608.16	0.00	(2,608.16)	(2,608.16)
***Total Revenue	0.00	0.00	311.73	2,608.16	0.00	(2,608.16)	(2,608.16)

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
*Total: 61 - Salaries and Wages	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
*Total: 65 - Fringe Benefits	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
**Total Direct Cost Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)
***Total Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)

Grant 73D002 - Project Across
Fund 73D002 - Project Across

Status: Active
FMGR: Shawney, Lisa L
Type: Contract

PI: Ford, Mary J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 11/01/2005 - 06/30/2006

CFDA #:

Fund Information

Effective Date: 4/13/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	12,628.00	12,628.00	0.00	6,097.59	0.00	6,530.41	6,530.41
*Total: 61 - Salaries and Wages	12,628.00	12,628.00	0.00	6,097.59	0.00	6,530.41	6,530.41
65YP10 Nonstatus Benefit Distr (Fica)	1,061.00	1,061.00	0.00	554.89	0.00	506.11	506.11
*Total: 65 - Fringe Benefits	1,061.00	1,061.00	0.00	554.89	0.00	506.11	506.11
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	13,889.00	13,889.00	0.00	6,652.48	0.00	7,236.52	7,236.52
760300 F&A Expenditures	1,111.00	1,111.00	0.00	532.19	0.00	578.81	578.81
*Total: 76 - F&A and Internal Allocations	1,111.00	1,111.00	0.00	532.19	0.00	578.81	578.81
**Total Indirect Cost Expenditures	1,111.00	1,111.00	0.00	532.19	0.00	578.81	578.81
***Total Expenditures	15,000.00	15,000.00	0.00	7,184.67	0.00	7,815.33	7,815.33
Revenue							
530100 NH State Programs	0.00	0.00	6,040.52	7,184.67	0.00	(7,184.67)	(7,184.67)
*Total: 53 - Sponsored Programs	0.00	0.00	6,040.52	7,184.67	0.00	(7,184.67)	(7,184.67)
***Total Revenue	0.00	0.00	6,040.52	7,184.67	0.00	(7,184.67)	(7,184.67)

Grant 73E005 - North Country Higher Education
Fund 73E005 - North Country Higher Education

Status: Active
FMGR:

Type: Other

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: CADMOP
FRAGRNT Start/End Date: 05/17/2001 - 06/30/2002

CFDA #: NONE

Fund Information

Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: CLLDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

USNH

NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	417.20	0.00	(417.20)	(417.20)
*Total: 65 - Fringe Benefits			420.00	420.00	0.00	417.20	0.00	2.80	2.80
710000	In-State Travel		0.00	0.00	0.00	539.69	0.00	(539.69)	(539.69)
710Z00	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel			500.00	500.00	0.00	539.69	0.00	(39.69)	(39.69)
711100	Supplies-General		12,599.00	12,599.00	0.00	9,178.36	0.00	3,420.64	3,420.64
714000	Postage-General		0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	67.89	0.00	(67.89)	(67.89)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	65.15	0.00	(65.15)	(65.15)
Subtotal: Non-Travel Support			12,599.00	12,599.00	0.00	9,598.70	0.00	3,000.30	3,000.30
*Total: 71 - Support (Travel & Non-Travel)			13,099.00	13,099.00	0.00	10,138.39	0.00	2,960.61	2,960.61
**Total Direct Cost Expenditures			18,519.00	18,519.00	0.00	15,555.59	0.00	2,963.41	2,963.41
760300	F&A Expenditures		1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
*Total: 76 - F&A and Internal Allocations			1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
**Total Indirect Cost Expenditures			1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
***Total Expenditures			20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
Revenue									
5301	State Programs		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
530100	NH State Programs		20,000.00	20,000.00	0.00	(3,199.98)	0.00	23,199.98	23,199.98
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
***Total Revenue			20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98

Grant 73E009 - Project New Teachers 2
Fund 73E009 - Project New Teachers Year 2

Status: Active
FMGR: Daily, Laura J
Type: Grant

PI: Daily, Laura J
Sponsor: NH Department of Education
Sponsor ID: 24715
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Fund Information

Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,914.00	5,914.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 61 - Salaries and Wages			5,914.00	5,914.00	0.00	5,900.00	0.00	14.00	14.00
65YF10	Full Fringe Benefit Distr Expe		486.00	486.00	0.00	0.00	0.00	486.00	486.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	483.80	0.00	(483.80)	(483.80)
*Total: 65 - Fringe Benefits			486.00	486.00	0.00	483.80	0.00	2.20	2.20
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112	Research Supplies		1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
717000	Consulting-General		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support			7,180.00	7,180.00	0.00	1,600.00	0.00	5,580.00	5,580.00
*Total: 71 - Support (Travel & Non-Travel)			7,180.00	7,180.00	0.00	1,600.00	0.00	5,580.00	5,580.00
**Total Direct Cost Expenditures			13,580.00	13,580.00	0.00	7,983.80	0.00	5,596.20	5,596.20
760300	F&A Expenditures		1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
*Total: 76 - F&A and Internal Allocations			1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
**Total Indirect Cost Expenditures			1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
***Total Expenditures			14,666.00	14,666.00	0.00	8,622.50	0.00	6,043.50	6,043.50
Revenue									
530100	NH State Programs		0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
***Total Revenue			0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)

Grant 73E009 - Project New Teachers 2
Fund 75C017 - Project New Teachers Year 2

Status: Active
FMGR: Daily, Laura J
Type: Grant

PI: Daily, Laura J
Sponsor: NH Department of Education
Sponsor ID: 24715
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Fund Information

Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
*Total: 61 - Salaries and Wages	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
65YF10 Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
*Total: 65 - Fringe Benefits	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
760300 F&A Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: 76 - F&A and Internal Allocations	582.00	582.00	0.00	0.00	0.00	582.00	582.00
**Total Indirect Cost Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
***Total Expenditures	7,851.00	7,851.00	0.00	0.00	0.00	7,851.00	7,851.00

Grant 73E015 - IHE Transition Grant
Fund 73E015 - IHE Transition Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32617
Resp Org: CADMOP
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,372.00	24,627.03	0.00	24,627.03	0.00	9,744.97	0.00
617F10	Operating Staff	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	28,685.22	0.00	(28,685.22)	(28,685.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	341.12	0.00	(341.12)	(341.12)
61CPHS	[NSH] Non-Status - Shift	30,058.00	29,026.34	0.00	0.00	0.00	30,058.00	29,026.34
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
61U000	Salary Offset Account	75,030.00	0.00	0.00	0.00	0.00	75,030.00	0.00
*Total: 61 - Salaries and Wages		142,660.00	54,773.37	0.00	54,773.37	0.00	87,886.63	0.00
65YF10	Full Fringe Benefit Distr Expe	35,776.00	9,970.36	0.00	9,970.36	0.00	25,805.64	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,501.00	2,486.39	0.00	2,486.39	0.00	14.61	0.00
*Total: 65 - Fringe Benefits		38,277.00	12,456.75	0.00	12,456.75	0.00	25,820.25	0.00
710	Travel	3,400.00	3,022.37	0.00	0.00	0.00	3,400.00	3,022.37
710000	In-State Travel	2,400.00	2,400.00	0.00	5,422.37	0.00	(3,022.37)	(3,022.37)
Subtotal: Travel		5,800.00	5,422.37	0.00	5,422.37	0.00	377.63	0.00
711100	Supplies-General	10,000.00	1,121.06	0.00	1,121.06	0.00	8,878.94	0.00
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010	Printing & Copying-Publications	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
717000	Consulting-General	53,603.00	20,973.30	0.00	20,973.30	0.00	32,629.70	0.00
717200	Other Professional Services-General	10,000.00	4,500.00	0.00	0.00	0.00	10,000.00	4,500.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		84,603.00	26,594.36	0.00	26,594.36	0.00	58,008.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		90,403.00	32,016.73	0.00	32,016.73	0.00	58,386.27	0.00
721100	Assistantships	10,000.00	2,500.00	0.00	2,500.00	0.00	7,500.00	0.00
*Total: 72 - Student and/or Participant Support		10,000.00	2,500.00	0.00	2,500.00	0.00	7,500.00	0.00
**Total Direct Cost Expenditures		281,340.00	101,746.85	0.00	101,746.85	0.00	179,593.15	0.00
760300	F&A Expenditures	11,253.00	8,139.75	0.00	8,139.75	0.00	3,113.25	0.00
*Total: 76 - F&A and Internal Allocations		11,253.00	8,139.75	0.00	8,139.75	0.00	3,113.25	0.00
**Total Indirect Cost Expenditures		11,253.00	8,139.75	0.00	8,139.75	0.00	3,113.25	0.00
***Total Expenditures		292,593.00	109,886.60	0.00	109,886.60	0.00	182,706.40	0.00

Revenue

Grant 73E015 - IHE Transition Grant
Fund 73E015 - IHE Transition Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32617
Resp Org: CADMOP
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)
***Total Revenue	0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)

Grant 73E016 - CAPE - Alternative Certification Ce
Fund 73E016 - CAPE/ Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 010-056-6204-097
Resp Org: CADMOP
FRAGRNT Start/End Date: 12/08/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSM Summer Salaries Faculty Adjunct	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 61 - Salaries and Wages	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
65YP10 Nonstatus Benefit Distr (Fica)	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
*Total: 65 - Fringe Benefits	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
710000 In-State Travel	3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
Subtotal: Travel	3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	295.00	0.00	4,705.00	4,705.00
717200 Other Professional Services-General	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
719005 Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	2,495.35	0.00	2,504.65	2,504.65
Subtotal: Non-Travel Support	27,112.00	27,112.00	0.00	2,790.35	0.00	24,321.65	24,321.65
*Total: 71 - Support (Travel & Non-Travel)	30,112.00	30,112.00	0.00	3,697.58	0.00	26,414.42	26,414.42
740000 Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	3,697.58	0.00	96,302.42	96,302.42
760300 F&A Expenditures	0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
***Total Expenditures	100,000.00	100,000.00	0.00	4,995.43	0.00	95,004.57	95,004.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
***Total Revenue	0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)

Grant 73E017 - Paraeducator Program Development
Fund 73E017 - Paraeducator Program Development

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 34957
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: 84.367

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		102,250.00	53,000.00	0.00	47,518.66	0.00	54,731.34	5,481.34
61CPEX	[NSE] Non-Status Salary (Exempt)		22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
61CPHS	[NSH] Non-Status - Shift		17,500.00	17,500.00	0.00	767.50	0.00	16,732.50	16,732.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	33,815.86	0.00	(33,815.86)	(33,815.86)
*Total: 61 - Salaries and Wages			142,250.00	93,000.00	0.00	82,102.02	0.00	60,147.98	10,897.98
65YF10	Full Fringe Benefit Distr Expe		39,673.00	20,564.00	0.00	19,203.96	0.00	20,469.04	1,360.04
65YP10	Nonstatus Benefit Distr (Fica)		3,280.00	3,280.00	0.00	2,830.10	0.00	449.90	449.90
*Total: 65 - Fringe Benefits			42,953.00	23,844.00	0.00	22,034.06	0.00	20,918.94	1,809.94
710000	In-State Travel		6,250.00	6,250.00	0.00	1,326.87	0.00	4,923.13	4,923.13
Subtotal: Travel			6,250.00	6,250.00	0.00	1,326.87	0.00	4,923.13	4,923.13
711100	Supplies-General		6,250.00	6,250.00	0.00	10,374.32	0.00	(4,124.32)	(4,124.32)
711162	Supplies-Office Supplies		6,250.00	6,250.00	0.00	1,473.60	0.00	4,776.40	4,776.40
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General		5,625.00	5,625.00	0.00	3,979.00	0.00	1,646.00	1,646.00
716120	Rentals-Property or Room		5,000.00	5,000.00	0.00	1,800.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General		0.00	68,359.00	0.00	67,766.49	0.00	(67,766.49)	592.51
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
Subtotal: Non-Travel Support			23,125.00	91,484.00	0.00	85,649.73	0.00	(62,524.73)	5,834.27
*Total: 71 - Support (Travel & Non-Travel)			29,375.00	97,734.00	0.00	86,976.60	0.00	(57,601.60)	10,757.40
**Total Direct Cost Expenditures			214,578.00	214,578.00	0.00	191,112.68	0.00	23,465.32	23,465.32
760300	F&A Expenditures		17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
*Total: 76 - F&A and Internal Allocations			17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
**Total Indirect Cost Expenditures			17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
***Total Expenditures			231,744.00	231,744.00	0.00	206,401.78	0.00	25,342.22	25,342.22
Revenue									
530100	NH State Programs		0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)
***Total Revenue			0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)

Grant 73E018 - Faculty in Residence SETT
Fund 73E018 - Faculty in Residence SETT

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 42900
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.323

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,000.00	24,000.00	0.00	23,037.64	0.00	962.36	962.36
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHS	[NSH] Non-Status - Shift	43,935.00	43,935.00	0.00	0.00	0.00	43,935.00	43,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
*Total: 61 - Salaries and Wages		67,935.00	67,935.00	0.00	44,337.64	0.00	23,597.36	23,597.36
65YF10	Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,326.57	0.00	153.43	153.43
65YP10	Nonstatus Benefit Distr (Fica)	3,603.00	3,603.00	0.00	1,789.20	0.00	1,813.80	1,813.80
*Total: 65 - Fringe Benefits		13,083.00	13,083.00	0.00	11,115.77	0.00	1,967.23	1,967.23
**Total Direct Cost Expenditures		81,018.00	81,018.00	0.00	55,453.41	0.00	25,564.59	25,564.59
760300	F&A Expenditures	6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
*Total: 76 - F&A and Internal Allocations		6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
**Total Indirect Cost Expenditures		6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
***Total Expenditures		87,500.00	87,500.00	0.00	59,889.69	0.00	27,610.31	27,610.31
Revenue								
530100	NH State Programs	0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)
***Total Revenue		0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)

Grant 73E019 - Troops to Teachers
Fund 73E019 - Troops to Teachers

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 38792
Resp Org: CADMOP
FRAGRNT Start/End Date: 03/19/2003 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	19,008.01	0.00	(19,008.01)	(19,008.01)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	19,008.01	0.00	991.99	991.99
65YP10 Nonstatus Benefit Distr (Fica)	1,640.00	1,640.00	0.00	1,596.63	0.00	43.37	43.37
*Total: 65 - Fringe Benefits	1,640.00	1,640.00	0.00	1,596.63	0.00	43.37	43.37
710000 In-State Travel	2,540.00	2,540.00	0.00	1,447.92	0.00	1,092.08	1,092.08
710100 Out-of-State Travel	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
Subtotal: Travel	2,540.00	2,540.00	0.00	1,514.67	0.00	1,025.33	1,025.33
711100 Supplies-General	5,000.00	5,000.00	0.00	2,302.61	0.00	2,697.39	2,697.39
717000 Consulting-General	4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	192.86	0.00	(192.86)	(192.86)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	5,495.47	0.00	3,504.53	3,504.53
*Total: 71 - Support (Travel & Non-Travel)	11,540.00	11,540.00	0.00	7,010.14	0.00	4,529.86	4,529.86
**Total Direct Cost Expenditures	33,180.00	33,180.00	0.00	27,614.78	0.00	5,565.22	5,565.22
760300 F&A Expenditures	2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
*Total: 76 - F&A and Internal Allocations	2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
**Total Indirect Cost Expenditures	2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
***Total Expenditures	35,834.00	35,834.00	0.00	29,823.95	0.00	6,010.05	6,010.05
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)
***Total Revenue	0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC
Sponsor ID:	42611	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004		Rev Account:	530100		
					Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	USNH
					Idc Waiver	NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		208,000.00	208,000.00	0.00	210,205.83	0.00	(2,205.83)	(2,205.83)
*Total: 61 - Salaries and Wages			208,000.00	208,000.00	0.00	210,205.83	0.00	(2,205.83)	(2,205.83)
65YF10	Full Fringe Benefit Distr Expe		84,240.00	84,240.00	0.00	84,986.15	0.00	(746.15)	(746.15)
*Total: 65 - Fringe Benefits			84,240.00	84,240.00	0.00	84,986.15	0.00	(746.15)	(746.15)
710000	In-State Travel		20,000.00	20,000.00	0.00	27,455.58	0.00	(7,455.58)	(7,455.58)
710100	Out-of-State Travel		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel			20,000.00	20,000.00	0.00	28,537.58	0.00	(8,537.58)	(8,537.58)
711100	Supplies-General		90,800.00	90,800.00	0.00	47,712.05	0.00	43,087.95	43,087.95
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	295.80	0.00	(295.80)	(295.80)
711160	Supplies-Books		0.00	0.00	0.00	141.65	0.00	(141.65)	(141.65)
713000	Printing & Copying-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
714000	Postage-General		0.00	0.00	0.00	240.68	0.00	(240.68)	(240.68)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	26.71	0.00	(26.71)	(26.71)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	148.31	0.00	(148.31)	(148.31)
716120	Rentals-Property or Room		0.00	0.00	0.00	23,057.17	0.00	(23,057.17)	(23,057.17)
718000	Telecom-General		0.00	0.00	0.00	709.88	0.00	(709.88)	(709.88)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
718008	Telecom-Internet Services		0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	2,602.99	0.00	(2,602.99)	(2,602.99)
719100	Membership Dues & Fees		0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	1,027.65	0.00	(1,027.65)	(1,027.65)
Subtotal: Non-Travel Support			90,800.00	90,800.00	0.00	78,103.06	0.00	12,696.94	12,696.94
*Total: 71 - Support (Travel & Non-Travel)			110,800.00	110,800.00	0.00	106,640.64	0.00	4,159.36	4,159.36
**Total Direct Cost Expenditures			403,040.00	403,040.00	0.00	401,832.62	0.00	1,207.38	1,207.38
760300	F&A Expenditures		32,243.00	32,243.00	0.00	32,141.73	0.00	101.27	101.27
*Total: 76 - F&A and Internal Allocations			32,243.00	32,243.00	0.00	32,141.73	0.00	101.27	101.27

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 42611
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	32,243.00	32,243.00	0.00	32,141.73	0.00	101.27	101.27
***Total Expenditures	435,283.00	435,283.00	0.00	433,974.35	0.00	1,308.65	1,308.65
Revenue							
530100 NH State Programs	0.00	0.00	0.00	433,974.35	0.00	(433,974.35)	(433,974.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	433,974.35	0.00	(433,974.35)	(433,974.35)
***Total Revenue	0.00	0.00	0.00	433,974.35	0.00	(433,974.35)	(433,974.35)

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 42609
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/15/2003 - 12/15/2004

CFDA #: 84.027

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
NHTEN
SPONSOR
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		44,400.00	44,400.00	0.00	37,943.38	0.00	6,456.62	6,456.62
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		20,000.00	20,000.00	0.00	13,374.24	0.00	6,625.76	6,625.76
*Total: 61 - Salaries and Wages			64,400.00	64,400.00	0.00	52,817.62	0.00	11,582.38	11,582.38
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		5,409.00	5,409.00	0.00	4,436.75	0.00	972.25	972.25
*Total: 65 - Fringe Benefits			5,409.00	5,409.00	0.00	4,436.75	0.00	972.25	972.25
710000	In-State Travel		6,500.00	6,500.00	0.00	3,195.96	0.00	3,304.04	3,304.04
Subtotal: Travel			6,500.00	6,500.00	0.00	3,195.96	0.00	3,304.04	3,304.04
711100	Supplies-General		12,500.00	12,500.00	0.00	4,634.62	0.00	7,865.38	7,865.38
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	244.95	0.00	(244.95)	(244.95)
711160	Supplies-Books		0.00	0.00	0.00	181.86	0.00	(181.86)	(181.86)
714000	Postage-General		0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
716120	Rentals-Property or Room		0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	(102.39)	0.00	102.39	102.39
Subtotal: Non-Travel Support			12,500.00	12,500.00	0.00	6,548.29	0.00	5,951.71	5,951.71
*Total: 71 - Support (Travel & Non-Travel)			19,000.00	19,000.00	0.00	9,744.25	0.00	9,255.75	9,255.75
721100	Assistantships		27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			115,809.00	115,809.00	0.00	93,998.62	0.00	21,810.38	21,810.38
760300	F&A Expenditures		9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09
*Total: 76 - F&A and Internal Allocations			9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09
**Total Indirect Cost Expenditures			9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 42609
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/15/2003 - 12/15/2004

CFDA #: 84.027

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	125,074.00	125,074.00	0.00	101,518.53	0.00	23,555.47	23,555.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)
***Total Revenue	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 010-056-6204-097
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
61CPEX	[NSE] Non-Status Salary (Exempt)		103,000.00	103,000.00	0.00	2,550.00	0.00	100,450.00	100,450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	38,352.50	0.00	(38,352.50)	(38,352.50)
*Total: 61 - Salaries and Wages			103,000.00	103,000.00	0.00	41,431.25	0.00	61,568.75	61,568.75
65YP10	Nonstatus Benefit Distr (Fica)		8,488.00	8,488.00	0.00	3,491.74	0.00	4,996.26	4,996.26
*Total: 65 - Fringe Benefits			8,488.00	8,488.00	0.00	3,491.74	0.00	4,996.26	4,996.26
710000	In-State Travel		0.00	0.00	0.00	1,102.17	0.00	(1,102.17)	(1,102.17)
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	1,102.17	0.00	(1,102.17)	(1,102.17)
711100	Supplies-General		10,000.00	10,000.00	0.00	3,696.72	0.00	6,303.28	6,303.28
711162	Supplies-Office Supplies		0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
716120	Rentals-Property or Room		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General		7,112.00	7,112.00	0.00	1,553.39	0.00	5,558.61	5,558.61
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General		0.00	0.00	0.00	60.07	0.00	(60.07)	(60.07)
718012	Telecom-Satellite & Cable Services		0.00	0.00	0.00	695.30	13.43	(708.73)	(708.73)
719005	Business Meals-Group or Class Meals		5,000.00	5,000.00	0.00	1,275.46	0.00	3,724.54	3,724.54
Subtotal: Non-Travel Support			27,112.00	27,112.00	0.00	7,370.14	13.43	19,728.43	19,728.43
*Total: 71 - Support (Travel & Non-Travel)			27,112.00	27,112.00	0.00	8,472.31	13.43	18,626.26	18,626.26
722315	Other Financial Aid-Tuition Grants		10,000.00	10,000.00	0.00	12,956.00	0.00	(2,956.00)	(2,956.00)
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	0.00	12,956.00	0.00	(2,956.00)	(2,956.00)
**Total Direct Cost Expenditures			148,600.00	148,600.00	0.00	66,351.30	13.43	82,235.27	82,235.27
760300	F&A Expenditures		0.00	0.00	0.00	5,229.00	0.00	(5,229.00)	(5,229.00)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	5,229.00	0.00	(5,229.00)	(5,229.00)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	5,229.00	0.00	(5,229.00)	(5,229.00)
***Total Expenditures			148,600.00	148,600.00	0.00	71,580.30	13.43	77,006.27	77,006.27
Revenue									
530100	NH State Programs		0.00	0.00	0.00	71,580.30	0.00	(71,580.30)	(71,580.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	71,580.30	0.00	(71,580.30)	(71,580.30)

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	SW	Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18 18.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		Rev Account:	530100				

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	71,580.30	0.00	(71,580.30)	(71,580.30)

Type: Contract

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	52600	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	217,360.00	217,360.00	0.00	157,397.03	0.00	59,962.97	59,962.97
*Total: 61 - Salaries and Wages		217,360.00	217,360.00	0.00	157,397.03	0.00	59,962.97	59,962.97
65YF10	Full Fringe Benefit Distr Expe	88,031.00	88,031.00	0.00	63,146.92	0.00	24,884.08	24,884.08
*Total: 65 - Fringe Benefits		88,031.00	88,031.00	0.00	63,146.92	0.00	24,884.08	24,884.08
710000	In-State Travel	20,000.00	20,000.00	0.00	10,620.51	0.00	9,379.49	9,379.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,945.86	0.00	(5,945.86)	(5,945.86)
710300	Conference Registration Fees	10,000.00	10,000.00	0.00	5,395.00	0.00	4,605.00	4,605.00
Subtotal: Travel		30,000.00	30,000.00	0.00	21,961.37	0.00	8,038.63	8,038.63
711100	Supplies-General	6,000.00	6,000.00	0.00	1,222.38	139.40	4,638.22	4,638.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	417.39	0.00	(417.39)	(417.39)
711124	Supplies-Instructional Supplies	18,000.00	18,000.00	0.00	349.56	0.00	17,650.44	17,650.44
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711160	Supplies-Books	0.00	0.00	0.00	922.61	0.00	(922.61)	(922.61)
711162	Supplies-Office Supplies	16,000.00	16,000.00	0.00	1,136.42	0.00	14,863.58	14,863.58
713030	Printing & Copying-Off Campus	6,000.00	6,000.00	0.00	1,802.72	0.00	4,197.28	4,197.28
714000	Postage-General	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
714010	Postage-Off Campus Mail Services	6,000.00	6,000.00	0.00	78.09	0.00	5,921.91	5,921.91
716120	Rentals-Property or Room	28,800.00	28,800.00	0.00	15,436.79	0.00	13,363.21	13,363.21
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,767.90	401.53	(2,169.43)	(2,169.43)
718008	Telecom-Internet Services	0.00	0.00	0.00	457.35	0.00	(457.35)	(457.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	776.43	0.00	(776.43)	(776.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,299.52	0.00	(1,299.52)	(1,299.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		80,800.00	80,800.00	0.00	26,618.68	540.93	53,640.39	53,640.39
*Total: 71 - Support (Travel & Non-Travel)		110,800.00	110,800.00	0.00	48,580.05	540.93	61,679.02	61,679.02
**Total Direct Cost Expenditures		416,191.00	416,191.00	0.00	269,124.00	540.93	146,526.07	146,526.07
760300	F&A Expenditures	33,295.00	33,295.00	0.00	21,530.01	0.00	11,764.99	11,764.99
*Total: 76 - F&A and Internal Allocations		33,295.00	33,295.00	0.00	21,530.01	0.00	11,764.99	11,764.99
**Total Indirect Cost Expenditures		33,295.00	33,295.00	0.00	21,530.01	0.00	11,764.99	11,764.99
***Total Expenditures		449,486.00	449,486.00	0.00	290,654.01	540.93	158,291.06	158,291.06

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52600
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	290,654.01	0.00	(290,654.01)	(290,654.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	290,654.01	0.00	(290,654.01)	(290,654.01)
***Total Revenue		0.00	0.00	0.00	290,654.01	0.00	(290,654.01)	(290,654.01)

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		43,890.00	43,890.00	0.00	36,298.59	0.00	7,591.41	7,591.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		14,630.00	14,630.00	0.00	1,047.23	0.00	13,582.77	13,582.77
*Total: 61 - Salaries and Wages			58,520.00	58,520.00	0.00	37,345.82	0.00	21,174.18	21,174.18
65YF10	Full Fringe Benefit Distr Expe		17,775.00	17,775.00	0.00	14,570.20	0.00	3,204.80	3,204.80
65YP10	Nonstatus Benefit Distr (Fica)		1,243.00	1,243.00	0.00	87.96	0.00	1,155.04	1,155.04
*Total: 65 - Fringe Benefits			19,018.00	19,018.00	0.00	14,658.16	0.00	4,359.84	4,359.84
710000	In-State Travel		8,000.00	8,000.00	0.00	3,261.30	0.00	4,738.70	4,738.70
Subtotal: Travel			8,000.00	8,000.00	0.00	3,261.30	0.00	4,738.70	4,738.70
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		8,250.00	8,250.00	0.00	1,117.18	0.00	7,132.82	7,132.82
711162	Supplies-Office Supplies		3,000.00	3,000.00	0.00	241.60	0.00	2,758.40	2,758.40
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	1,761.76	0.00	(1,761.76)	(1,761.76)
714000	Postage-General		0.00	0.00	0.00	1,107.84	0.00	(1,107.84)	(1,107.84)
714005	Postage-Campus Mail Services		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
715000	Non-Cap Equip-General		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
716120	Rentals-Property or Room		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General		0.00	0.00	0.00	1,670.57	0.00	(1,670.57)	(1,670.57)
717200	Other Professional Services-General		82,288.00	82,288.00	0.00	66,776.43	0.00	15,511.57	15,511.57
717210	Oth Prof Ser-Honoraria		10,000.00	10,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	2,948.42	0.00	(2,948.42)	(2,948.42)
Subtotal: Non-Travel Support			113,538.00	113,538.00	0.00	86,683.81	0.00	26,854.19	26,854.19
*Total: 71 - Support (Travel & Non-Travel)			121,538.00	121,538.00	0.00	89,945.11	0.00	31,592.89	31,592.89
**Total Direct Cost Expenditures			199,076.00	199,076.00	0.00	141,949.09	0.00	57,126.91	57,126.91
760300	F&A Expenditures		15,926.00	15,926.00	0.00	11,356.00	0.00	4,570.00	4,570.00
*Total: 76 - F&A and Internal Allocations			15,926.00	15,926.00	0.00	11,356.00	0.00	4,570.00	4,570.00
**Total Indirect Cost Expenditures			15,926.00	15,926.00	0.00	11,356.00	0.00	4,570.00	4,570.00
***Total Expenditures			215,002.00	215,002.00	0.00	153,305.09	0.00	61,696.91	61,696.91
Revenue									
530100	NH State Programs		0.00	215,002.00	0.00	153,305.09	0.00	(153,305.09)	61,696.91

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	215,002.00	0.00	153,305.09	0.00	(153,305.09)	61,696.91
***Total Revenue	0.00	215,002.00	0.00	153,305.09	0.00	(153,305.09)	61,696.91

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date: 7/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		164,240.00	165,850.04	0.00	41,863.04	0.00	122,376.96	123,987.00
*Total: 61 - Salaries and Wages			164,240.00	165,850.04	0.00	41,863.04	0.00	122,376.96	123,987.00
65YF10	Full Fringe Benefit Distr Expe		68,070.04	68,768.80	0.00	16,807.93	0.00	51,262.11	51,960.87
*Total: 65 - Fringe Benefits			68,070.04	68,768.80	0.00	16,807.93	0.00	51,262.11	51,960.87
710000	In-State Travel		5,000.00	5,000.00	0.00	3,644.52	0.00	1,355.48	1,355.48
710300	Conference Registration Fees		3,000.00	3,000.00	0.00	1,960.00	0.00	1,040.00	1,040.00
Subtotal: Travel			8,000.00	8,000.00	0.00	5,604.52	0.00	2,395.48	2,395.48
711100	Supplies-General		0.00	0.00	0.00	2,184.56	0.00	(2,184.56)	(2,184.56)
711124	Supplies-Instructional Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	453.09	0.00	(453.09)	(453.09)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General		0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
714010	Postage-Off Campus Mail Services		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716120	Rentals-Property or Room		11,200.00	11,200.00	0.00	2,143.84	0.00	9,056.16	9,056.16
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	474.95	125.15	(600.10)	(600.10)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	99.08	0.00	(99.08)	(99.08)
719100	Membership Dues & Fees		0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	400.92	0.00	(400.92)	(400.92)
Subtotal: Non-Travel Support			21,700.00	21,700.00	0.00	6,050.75	125.15	15,524.10	15,524.10
*Total: 71 - Support (Travel & Non-Travel)			29,700.00	29,700.00	0.00	11,655.27	125.15	17,919.58	17,919.58
**Total Direct Cost Expenditures			262,010.04	264,318.84	0.00	70,326.24	125.15	191,558.65	193,867.45
760300	F&A Expenditures		14,816.00	14,816.00	0.00	5,621.83	0.00	9,194.17	9,194.17
*Total: 76 - F&A and Internal Allocations			14,816.00	14,816.00	0.00	5,621.83	0.00	9,194.17	9,194.17
**Total Indirect Cost Expenditures			14,816.00	14,816.00	0.00	5,621.83	0.00	9,194.17	9,194.17
***Total Expenditures			276,826.04	279,134.84	0.00	75,948.07	125.15	200,752.82	203,061.62
Revenue									
530100	NH State Programs		0.00	0.00	0.00	75,948.07	0.00	(75,948.07)	(75,948.07)

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date: 7/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,948.07	0.00	(75,948.07)	(75,948.07)
***Total Revenue	0.00	0.00	0.00	75,948.07	0.00	(75,948.07)	(75,948.07)

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date: 7/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1,610.04)	0.00	0.00	0.00	0.00	(1,610.04)
*Total: 61 - Salaries and Wages	0.00	(1,610.04)	0.00	0.00	0.00	0.00	(1,610.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(698.76)	0.00	0.00	0.00	0.00	(698.76)
*Total: 65 - Fringe Benefits	0.00	(698.76)	0.00	0.00	0.00	0.00	(698.76)
**Total Direct Cost Expenditures	0.00	(2,308.80)	0.00	0.00	0.00	0.00	(2,308.80)
***Total Expenditures	0.00	(2,308.80)	0.00	0.00	0.00	0.00	(2,308.80)

Grant 73E026 - Troops to Teachers
Fund 73E026 - Troops to Teachers Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 58796
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	23,000.00	23,000.00	0.00	16,686.21	0.00	6,313.79	6,313.79
*Total: 61 - Salaries and Wages	23,000.00	23,000.00	0.00	16,686.21	0.00	6,313.79	6,313.79
65YP10 Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	0.00	1,406.27	0.00	525.73	525.73
*Total: 65 - Fringe Benefits	1,932.00	1,932.00	0.00	1,406.27	0.00	525.73	525.73
710000 In-State Travel	2,500.00	2,500.00	0.00	626.20	0.00	1,873.80	1,873.80
710100 Out-of-State Travel	0.00	0.00	0.00	457.01	0.00	(457.01)	(457.01)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,083.21	0.00	1,416.79	1,416.79
711100 Supplies-General	5,000.00	5,000.00	0.00	591.84	0.00	4,408.16	4,408.16
714000 Postage-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
717000 Consulting-General	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	4,697.28	0.00	4,302.72	4,302.72
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	0.00	5,780.49	0.00	5,719.51	5,719.51
**Total Direct Cost Expenditures	36,432.00	36,432.00	0.00	23,872.97	0.00	12,559.03	12,559.03
760300 F&A Expenditures	2,915.00	2,915.00	0.00	1,849.14	0.00	1,065.86	1,065.86
*Total: 76 - F&A and Internal Allocations	2,915.00	2,915.00	0.00	1,849.14	0.00	1,065.86	1,065.86
**Total Indirect Cost Expenditures	2,915.00	2,915.00	0.00	1,849.14	0.00	1,065.86	1,065.86
***Total Expenditures	39,347.00	39,347.00	0.00	25,722.11	0.00	13,624.89	13,624.89
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,722.11	0.00	(25,722.11)	(25,722.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,722.11	0.00	(25,722.11)	(25,722.11)
***Total Revenue	0.00	0.00	0.00	25,722.11	0.00	(25,722.11)	(25,722.11)

Grant 73E027 - Center for Paraeducator Professiona
Fund 73E027 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.367

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	45,207.00	5,072.40	44,129.79	0.00	(44,129.79)	1,077.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	148.50	148.50	0.00	(148.50)	(148.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,000.00	2,464.00	8,087.15	0.00	(8,087.15)	(87.15)
*Total: 61 - Salaries and Wages		0.00	53,207.00	7,684.90	52,365.44	0.00	(52,365.44)	841.56
65YF10	Full Fringe Benefit Distr Expe	0.00	35,243.00	2,201.43	19,152.39	0.00	(19,152.39)	16,090.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	728.00	237.73	749.44	0.00	(749.44)	(21.44)
*Total: 65 - Fringe Benefits		0.00	35,971.00	2,439.16	19,901.83	0.00	(19,901.83)	16,069.17
710000	In-State Travel	0.00	7,800.00	664.85	1,554.32	0.00	(1,554.32)	6,245.68
Subtotal: Travel		0.00	7,800.00	664.85	1,554.32	0.00	(1,554.32)	6,245.68
711100	Supplies-General	0.00	6,000.00	(28.04)	421.66	0.00	(421.66)	5,578.34
713000	Printing & Copying-General	0.00	5,000.00	0.00	629.00	0.00	(629.00)	4,371.00
714000	Postage-General	0.00	3,000.00	2,027.30	2,930.90	0.00	(2,930.90)	69.10
717000	Consulting-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200	Other Professional Services-General	0.00	36,000.00	13,562.14	59,531.14	0.00	(59,531.14)	(23,531.14)
Subtotal: Non-Travel Support		0.00	75,000.00	15,561.40	63,512.70	0.00	(63,512.70)	11,487.30
*Total: 71 - Support (Travel & Non-Travel)		0.00	82,800.00	16,226.25	65,067.02	0.00	(65,067.02)	17,732.98
**Total Direct Cost Expenditures		0.00	171,978.00	26,350.31	137,334.29	0.00	(137,334.29)	34,643.71
760300	F&A Expenditures	0.00	13,758.00	2,084.91	10,964.21	0.00	(10,964.21)	2,793.79
*Total: 76 - F&A and Internal Allocations		0.00	13,758.00	2,084.91	10,964.21	0.00	(10,964.21)	2,793.79
**Total Indirect Cost Expenditures		0.00	13,758.00	2,084.91	10,964.21	0.00	(10,964.21)	2,793.79
***Total Expenditures		0.00	185,736.00	28,435.22	148,298.50	0.00	(148,298.50)	37,437.50
Revenue								
530100	NH State Programs	0.00	0.00	28,146.79	148,298.50	0.00	(148,298.50)	(148,298.50)
*Total: 53 - Sponsored Programs		0.00	0.00	28,146.79	148,298.50	0.00	(148,298.50)	(148,298.50)
***Total Revenue		0.00	0.00	28,146.79	148,298.50	0.00	(148,298.50)	(148,298.50)

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.027

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	310,952.01	29,612.62	251,038.42	0.00	(251,038.42)	59,913.59
617F10	Operating Staff	0.00	14,867.99	1,878.93	14,867.87	0.00	(14,867.87)	0.12
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	23,000.00	1,153.86	10,000.07	0.00	(10,000.07)	12,999.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,785.00	5,785.00	0.00	(5,785.00)	(5,785.00)
*Total: 61 - Salaries and Wages		0.00	348,820.00	38,430.41	281,691.36	0.00	(281,691.36)	67,128.64
65YF10	Full Fringe Benefit Distr Expe	0.00	144,905.00	13,667.28	115,403.03	0.00	(115,403.03)	29,501.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,023.00	631.46	1,436.45	0.00	(1,436.45)	586.55
*Total: 65 - Fringe Benefits		0.00	146,928.00	14,298.74	116,839.48	0.00	(116,839.48)	30,088.52
710000	In-State Travel	0.00	31,000.00	2,927.76	20,927.54	0.00	(20,927.54)	10,072.46
710100	Out-of-State Travel	0.00	0.00	(28.06)	8,010.64	0.00	(8,010.64)	(8,010.64)
710300	Conference Registration Fees	0.00	19,200.00	650.25	7,894.25	0.00	(7,894.25)	11,305.75
Subtotal: Travel		0.00	50,200.00	3,549.95	36,832.43	0.00	(36,832.43)	13,367.57
711000	Purchasing Cards	0.00	0.00	0.00	702.96	0.00	(702.96)	(702.96)
711100	Supplies-General	0.00	5,000.00	366.21	2,389.73	0.00	(2,389.73)	2,610.27
711124	Supplies-Instructional Supplies	0.00	10,000.00	0.00	19.67	0.00	(19.67)	9,980.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	108.66	0.00	(108.66)	(108.66)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.10	0.00	(102.10)	(102.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	2,500.00	465.88	1,596.74	0.00	(1,596.74)	903.26
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	491.81	0.00	(491.81)	(491.81)
714000	Postage-General	0.00	1,500.00	689.47	808.60	0.00	(808.60)	691.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
715020	Non-Cap Equip-under \$1,000	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	4,934.00	0.00	(4,934.00)	(4,934.00)
716120	Rentals-Property or Room	0.00	19,000.00	4,750.00	10,450.00	0.00	(10,450.00)	8,550.00
717200	Other Professional Services-General	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	220.21	663.98	0.00	(663.98)	(663.98)
718006	Telecom-Cellular Phones	0.00	2,000.00	0.00	897.60	0.00	(897.60)	1,102.40
718008	Telecom-Internet Services	0.00	0.00	0.00	505.45	0.00	(505.45)	(505.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	529.83	2,400.04	0.00	(2,400.04)	(2,400.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	214.29	0.00	(214.29)	(214.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,583.50	0.00	(1,583.50)	(1,583.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,047.81	0.00	(4,047.81)	(4,047.81)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	378.64	0.00	(378.64)	(378.64)

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.027

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	0.00	52,000.00	7,271.60	32,549.43	0.00	(32,549.43)	19,450.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	102,200.00	10,821.55	69,381.86	0.00	(69,381.86)	32,818.14
**Total Direct Cost Expenditures	0.00	597,948.00	63,550.70	467,912.70	0.00	(467,912.70)	130,035.30
760300 F&A Expenditures	0.00	47,835.84	5,084.07	37,060.55	0.00	(37,060.55)	10,775.29
*Total: 76 - F&A and Internal Allocations	0.00	47,835.84	5,084.07	37,060.55	0.00	(37,060.55)	10,775.29
**Total Indirect Cost Expenditures	0.00	47,835.84	5,084.07	37,060.55	0.00	(37,060.55)	10,775.29
***Total Expenditures	0.00	645,783.84	68,634.77	504,973.25	0.00	(504,973.25)	140,810.59
Revenue							
530100 NH State Programs	0.00	0.00	68,634.77	504,973.25	0.00	(504,973.25)	(504,973.25)
*Total: 53 - Sponsored Programs	0.00	0.00	68,634.77	504,973.25	0.00	(504,973.25)	(504,973.25)
***Total Revenue	0.00	0.00	68,634.77	504,973.25	0.00	(504,973.25)	(504,973.25)

Type: Grant

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

[illegible]

Grant 73E029 - Troops to Teachers
Fund 73E029 - Troops to Teachers Grant

Status: Active
FMGR: Shawney, Lisa L
Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 58796
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	17,800.00	2,151.51	18,718.14	0.00	(18,718.14)	(918.14)
*Total: 61 - Salaries and Wages	0.00	17,800.00	2,151.51	18,718.14	0.00	(18,718.14)	(918.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,620.00	195.78	1,703.29	0.00	(1,703.29)	(83.29)
*Total: 65 - Fringe Benefits	0.00	1,620.00	195.78	1,703.29	0.00	(1,703.29)	(83.29)
710000 In-State Travel	0.00	790.00	85.22	1,585.77	0.00	(1,585.77)	(795.77)
710100 Out-of-State Travel	0.00	210.00	0.00	1,152.01	0.00	(1,152.01)	(942.01)
Subtotal: Travel	0.00	1,000.00	85.22	2,737.78	0.00	(2,737.78)	(1,737.78)
711100 Supplies-General	0.00	905.00	0.00	11.94	0.00	(11.94)	893.06
713000 Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	212.94	167.41	0.00	(167.41)	(167.41)
717000 Consulting-General	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
719005 Business Meals-Group or Class Meals	0.00	123.00	0.00	0.00	0.00	0.00	123.00
Subtotal: Non-Travel Support	0.00	2,728.00	212.94	196.35	0.00	(196.35)	2,531.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,728.00	298.16	2,934.13	0.00	(2,934.13)	793.87
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,148.00	2,645.45	23,355.56	0.00	(23,355.56)	(207.56)
760300 F&A Expenditures	0.00	1,852.00	211.63	1,868.36	0.00	(1,868.36)	(16.36)
*Total: 76 - F&A and Internal Allocations	0.00	1,852.00	211.63	1,868.36	0.00	(1,868.36)	(16.36)
**Total Indirect Cost Expenditures	0.00	1,852.00	211.63	1,868.36	0.00	(1,868.36)	(16.36)
***Total Expenditures	0.00	25,000.00	2,857.08	25,223.92	0.00	(25,223.92)	(223.92)
Revenue							
530100 NH State Programs	0.00	0.00	2,857.08	25,223.92	0.00	(25,223.92)	(25,223.92)
*Total: 53 - Sponsored Programs	0.00	0.00	2,857.08	25,223.92	0.00	(25,223.92)	(25,223.92)
***Total Revenue	0.00	0.00	2,857.08	25,223.92	0.00	(25,223.92)	(25,223.92)

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 40130550 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	200,000.00	213,943.57	0.00	213,981.00	0.00	(13,981.00)	(37.43)
*Total: 72 - Student and/or Participant Support	200,000.00	213,943.57	0.00	213,981.00	0.00	(13,981.00)	(37.43)
**Total Direct Cost Expenditures	200,000.00	213,943.57	0.00	213,981.00	0.00	(13,981.00)	(37.43)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	200,000.00	213,943.57	0.00	213,981.00	0.00	(13,981.00)	(37.43)
Revenue							
530100 NH State Programs	0.00	13,943.57	0.00	213,981.00	0.00	(213,981.00)	(200,037.43)
*Total: 53 - Sponsored Programs	0.00	13,943.57	0.00	213,981.00	0.00	(213,981.00)	(200,037.43)
***Total Revenue	0.00	13,943.57	0.00	213,981.00	0.00	(213,981.00)	(200,037.43)

Grant 73H002 - OCSM - Head Start Program
Fund 73H002 - Onsite Courses & Seminars in Mgmt

Status: Active
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 01CD0010 CFDA #: 93.600
Resp Org: CADMOP
FRAGRNT Start/End Date: 11/16/2005 - 06/30/2006

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Billing Type MANUAL
Cost Share YES
Equipment Vesting SPONSOR
Idc Waiver YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	33,800.00	33,800.00	1,560.00	30,660.00	0.00	3,140.00	3,140.00
721055	Waivers-UG Waiver of Tuition&Fees	0.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00
*Total: 72 - Student and/or Participant Support		33,800.00	45,000.00	1,560.00	30,660.00	0.00	3,140.00	14,340.00
**Total Direct Cost Expenditures		33,800.00	45,000.00	1,560.00	30,660.00	0.00	3,140.00	14,340.00
***Total Expenditures		33,800.00	45,000.00	1,560.00	30,660.00	0.00	3,140.00	14,340.00
Revenue								
530100	NH State Programs	0.00	0.00	1,560.00	30,660.00	0.00	(30,660.00)	(30,660.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,560.00	30,660.00	0.00	(30,660.00)	(30,660.00)
***Total Revenue		0.00	0.00	1,560.00	30,660.00	0.00	(30,660.00)	(30,660.00)

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active
FMGR: Cacciola, Meadow H

Type: Other

PI: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2006

CFDA #:

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,858.83	0.00	(13,858.83)	(13,858.83)
*Total: 61 - Salaries and Wages		20,000.00	19,612.00	0.00	13,858.83	0.00	6,141.17	5,753.17
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,261.15	0.00	(1.15)	386.85
*Total: 65 - Fringe Benefits		1,260.00	1,648.00	0.00	1,261.15	0.00	(1.15)	386.85
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		24,260.00	24,260.00	0.00	15,119.98	0.00	9,140.02	9,140.02
***Total Expenditures		24,260.00	24,260.00	0.00	15,119.98	0.00	9,140.02	9,140.02
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,119.98	0.00	(15,119.98)	(15,119.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,119.98	0.00	(15,119.98)	(15,119.98)
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	15,119.98	0.00	(15,119.98)	(15,119.98)

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active Type: Other
FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2006

CFDA #:

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
**Total Direct Cost Expenditures	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
***Total Expenditures	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
Revenue							
530100 NH State Programs	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
*Total: 53 - Sponsored Programs	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
***Total Revenue	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active Type: Other
FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2006

CFDA #:

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
**Total Direct Cost Expenditures	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
***Total Expenditures	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
Revenue							
530100 NH State Programs	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
*Total: 53 - Sponsored Programs	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00
***Total Revenue	0.00	0.00	(85.00)	(85.00)	0.00	85.00	85.00

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		33,739.00	33,739.00	0.00	(29.88)	0.00	33,768.88	33,768.88
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
*Total: 61 - Salaries and Wages			54,889.00	54,889.00	0.00	(29.88)	0.00	54,918.88	54,918.88
65YF10	Full Fringe Benefit Distr Expe		13,664.00	13,664.00	0.00	(12.97)	0.00	13,676.97	13,676.97
65YP10	Nonstatus Benefit Distr (Fica)		1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
*Total: 65 - Fringe Benefits			15,462.00	15,462.00	0.00	(12.97)	0.00	15,474.97	15,474.97
710000	In-State Travel		3,000.00	3,000.00	0.00	48.36	0.00	2,951.64	2,951.64
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel			5,500.00	5,500.00	0.00	48.36	0.00	5,451.64	5,451.64
711100	Supplies-General		2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711160	Supplies-Books		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room		750.00	750.00	0.00	0.00	0.00	750.00	750.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		1,400.00	1,400.00	0.00	101.92	0.00	1,298.08	1,298.08
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
719000	Business Meals-Meetings-Non Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	24,149.00	24,149.00	0.00	1,280.03	0.00	22,868.97	22,868.97
*Total: 71 - Support (Travel & Non-Travel)	29,649.00	29,649.00	0.00	1,328.39	0.00	28,320.61	28,320.61
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
***Total Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300 Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)
***Total Revenue	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active Type: Grant
FMGR: Cacciola, Meadow H

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	56,294.58	0.00	(56,294.58)	(56,294.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,818.06	0.00	(16,818.06)	(16,818.06)
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	20,489.19	0.00	(20,489.19)	(20,489.19)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	23,494.05	0.00	(23,494.05)	(23,494.05)
**Total Direct Cost Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Revenue	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H
Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Expenditures		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Revenue		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active Type: Grant
FMGR: Cacciola, Meadow H

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total Expenditures		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total Revenue		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
710000 In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
719200 Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	652.80	0.00	(652.80)	(652.80)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	688.14	0.00	(688.14)	(688.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)
***Total Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L
Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	26,780.00	2,975.55	26,577.75	0.00	(26,577.75)	202.25
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	32,708.00	3,639.87	29,000.37	0.00	(29,000.37)	3,707.63
*Total: 61 - Salaries and Wages			0.00	59,488.00	6,615.42	55,595.00	0.00	(55,595.00)	3,893.00
65YF10	Full Fringe Benefit Distr Expe		0.00	11,623.00	1,291.40	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	2,748.00	331.23	2,640.57	0.00	(2,640.57)	107.43
*Total: 65 - Fringe Benefits			0.00	14,371.00	1,622.63	14,275.04	0.00	(14,275.04)	95.96
710000	In-State Travel		0.00	1,500.00	622.57	2,158.31	0.00	(2,158.31)	(658.31)
710100	Out-of-State Travel		0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
710300	Conference Registration Fees		0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel			0.00	2,000.00	643.57	2,229.31	0.00	(2,229.31)	(229.31)
711000	Purchasing Cards		0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General		0.00	4,341.00	147.21	3,090.22	0.00	(3,090.22)	1,250.78
711124	Supplies-Instructional Supplies		0.00	700.00	724.93	1,361.56	0.00	(1,361.56)	(661.56)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General		0.00	4,500.00	78.00	3,152.34	0.00	(3,152.34)	1,347.66
713005	Printing & Copying-Campus		0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General		0.00	1,500.00	1,222.68	1,585.61	0.00	(1,585.61)	(85.61)
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General		0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room		0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General		0.00	1,100.00	91.58	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel		0.00	0.00	42.17	646.94	0.00	(646.94)	(646.94)
719005	Business Meals-Group or Class Meals		0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)		0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print		0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	24,141.00	2,306.57	20,499.81	0.00	(20,499.81)	3,641.19
*Total: 71 - Support (Travel & Non-Travel)			0.00	26,141.00	2,950.14	22,729.12	0.00	(22,729.12)	3,411.88
**Total Direct Cost Expenditures			0.00	100,000.00	11,188.19	92,599.16	0.00	(92,599.16)	7,400.84
***Total Expenditures			0.00	100,000.00	11,188.19	92,599.16	0.00	(92,599.16)	7,400.84

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	68,012.49	98,894.03	0.00	(98,894.03)	(98,894.03)
531300	Program Income-General	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	(9,553.00)	(2,460.00)	0.00	2,460.00	2,460.00
*Total: 53 - Sponsored Programs		0.00	0.00	55,909.49	96,434.03	0.00	(96,434.03)	(96,434.03)
***Total Revenue		0.00	0.00	55,909.49	96,434.03	0.00	(96,434.03)	(96,434.03)

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	(45.00)	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		0.00	0.00	(45.00)	1,695.69	0.00	(1,695.69)	(1,695.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	(45.00)	1,695.69	0.00	(1,695.69)	(1,695.69)
**Total Direct Cost Expenditures		0.00	0.00	(45.00)	1,695.69	0.00	(1,695.69)	(1,695.69)
***Total Expenditures		0.00	0.00	(45.00)	1,695.69	0.00	(1,695.69)	(1,695.69)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(45.00)	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	(615.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(1,410.00)	853.33	0.00	(853.33)	(853.33)
***Total Revenue		0.00	0.00	(1,410.00)	853.33	0.00	(853.33)	(853.33)

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711100 Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124 Supplies-Instructional Supplies	0.00	0.00	347.99	361.99	0.00	(361.99)	(361.99)
714000 Postage-General	0.00	0.00	77.00	368.23	0.00	(368.23)	(368.23)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	38.55	1,209.73	0.00	(1,209.73)	(1,209.73)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110 Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support	0.00	0.00	463.54	3,472.91	0.00	(3,472.91)	(3,472.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	463.54	3,567.91	0.00	(3,567.91)	(3,567.91)
**Total Direct Cost Expenditures	0.00	0.00	463.54	3,567.91	0.00	(3,567.91)	(3,567.91)
***Total Expenditures	0.00	0.00	463.54	3,567.91	0.00	(3,567.91)	(3,567.91)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	463.54	1,945.62	0.00	(1,945.62)	(1,945.62)
531300 Program Income-General	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
531395 CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(336.46)	4,405.62	0.00	(4,405.62)	(4,405.62)
***Total Revenue	0.00	0.00	(336.46)	4,405.62	0.00	(4,405.62)	(4,405.62)

Type: Grant

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 74G004 - Early Childhood Tuition Assist
Fund 74G004 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/27/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	520872	Term Date:		IDC Rate Code:	USNH
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003	Rev Account:	530100		NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112 Research Supplies	0.00	0.00	0.00	679.14	0.00	(679.14)	(679.14)
7130 Printing and Copying	0.00	0.00	0.00	396.16	0.00	(396.16)	(396.16)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	68.60	0.00	(68.60)	(68.60)
7140 Postage	0.00	0.00	0.00	1,300.68	0.00	(1,300.68)	(1,300.68)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
71CZ Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,808.58	0.00	3,191.42	3,191.42
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	2,828.58	0.00	3,171.42	3,171.42
7211 Assistantships	97,620.00	97,620.00	0.00	80,772.00	0.00	16,848.00	16,848.00
721100 Assistantships	0.00	0.00	0.00	15,171.00	0.00	(15,171.00)	(15,171.00)
*Total: 72 - Student and/or Participant Support	97,620.00	97,620.00	0.00	95,943.00	0.00	1,677.00	1,677.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
***Total Expenditures	103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
Revenue							
5301 State Programs	103,620.00	103,620.00	0.00	83,426.72	0.00	20,193.28	20,193.28
530100 NH State Programs	0.00	0.00	0.00	15,344.86	0.00	(15,344.86)	(15,344.86)
*Total: 53 - Sponsored Programs	103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
***Total Revenue	103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C009 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
*Total: 61 - Salaries and Wages	(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
*Total: 65 - Fringe Benefits	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
**Total Direct Cost Expenditures	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Expenditures	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
Revenue							
5320 Cost Sharing	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
*Total: 53 - Sponsored Programs	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Revenue	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00

Status: Active Type: Contract
FMGR: McDonnell, Teresa Hollingsworth

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

[illegible]

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C013 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	564.00	0.00	0.00	0.00	0.00	564.00
*Total: 61 - Salaries and Wages	0.00	564.00	0.00	0.00	0.00	0.00	564.00
65YF10 Full Fringe Benefit Distr Expe	0.00	203.00	0.00	0.00	0.00	0.00	203.00
*Total: 65 - Fringe Benefits	0.00	203.00	0.00	0.00	0.00	0.00	203.00
**Total Direct Cost Expenditures	0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Expenditures	0.00	767.00	0.00	0.00	0.00	0.00	767.00
Revenue							
5320 Cost Sharing	0.00	767.00	0.00	0.00	0.00	0.00	767.00
*Total: 53 - Sponsored Programs	0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Revenue	0.00	767.00	0.00	0.00	0.00	0.00	767.00

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H008 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
*Total: 61 - Salaries and Wages	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
*Total: 65 - Fringe Benefits	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
**Total Direct Cost Expenditures	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Expenditures	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
Revenue							
5320 Cost Sharing	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
*Total: 53 - Sponsored Programs	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Revenue	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H011 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa Hollingsworth

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	594.00	0.00	0.00	0.00	0.00	594.00
*Total: 61 - Salaries and Wages	0.00	594.00	0.00	0.00	0.00	0.00	594.00
65YF10 Full Fringe Benefit Distr Expe	0.00	47.00	0.00	0.00	0.00	0.00	47.00
*Total: 65 - Fringe Benefits	0.00	47.00	0.00	0.00	0.00	0.00	47.00
**Total Direct Cost Expenditures	0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Expenditures	0.00	641.00	0.00	0.00	0.00	0.00	641.00
Revenue							
5320 Cost Sharing	0.00	641.00	0.00	0.00	0.00	0.00	641.00
*Total: 53 - Sponsored Programs	0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Revenue	0.00	641.00	0.00	0.00	0.00	0.00	641.00

Grant 74G005 - Education Training Partnership
Fund 74G005 - Education Training Partnership

Status: Active
FMGR:

Type: Contract

PI:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100		NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	10,215.00	0.00	463,598.10	0.00	(463,598.10)	(453,383.10)
615NZ0	PAT Unallocated Budget (Bud Only)		523,918.00	523,918.00	0.00	0.00	0.00	523,918.00	523,918.00
617F10	Operating Staff		0.00	0.00	0.00	144,570.65	0.00	(144,570.65)	(144,570.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)		90,560.00	90,560.00	0.00	0.00	0.00	90,560.00	90,560.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61SNZ0	Student Labor Unallocated(Bud Only)		11,000.00	6,455.00	0.00	0.00	0.00	11,000.00	6,455.00
*Total: 61 - Salaries and Wages			625,478.00	631,148.00	0.00	615,248.75	0.00	10,229.25	15,899.25
65YF10	Full Fringe Benefit Distr Expe		222,092.00	235,545.00	0.00	232,864.69	0.00	(10,772.69)	2,680.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	587.27	0.00	(587.27)	(587.27)
*Total: 65 - Fringe Benefits			222,092.00	235,545.00	0.00	233,451.96	0.00	(11,359.96)	2,093.04
710	Travel		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel		0.00	390.00	0.00	20,603.71	0.00	(20,603.71)	(20,213.71)
710100	Out-of-State Travel		0.00	0.00	0.00	1,209.04	0.00	(1,209.04)	(1,209.04)
710300	Conference Registration Fees		0.00	2,245.00	0.00	7,915.10	0.00	(7,915.10)	(5,670.10)
710310	Workshop Registration Fees		0.00	0.00	0.00	2,195.98	0.00	(2,195.98)	(2,195.98)
710Z	Travel-Other		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710Z00	Travel-Other		(6,500.00)	(6,500.00)	0.00	0.00	0.00	(6,500.00)	(6,500.00)
Subtotal: Travel			24,000.00	26,635.00	0.00	31,923.83	0.00	(7,923.83)	(5,288.83)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
711100	Supplies-General		(58,500.00)	(58,500.00)	0.00	26,154.16	0.00	(84,654.16)	(84,654.16)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
7112	Research Supplies		47,200.00	45,200.00	0.00	0.00	0.00	47,200.00	45,200.00
713000	Printing & Copying-General		0.00	0.00	0.00	5,393.70	0.00	(5,393.70)	(5,393.70)
713005	Printing & Copying-Campus		0.00	0.00	0.00	7,525.39	0.00	(7,525.39)	(7,525.39)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	1,234.31	0.00	(1,234.31)	(1,234.31)
714000	Postage-General		0.00	0.00	0.00	4,527.28	0.00	(4,527.28)	(4,527.28)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,086.90	0.00	(1,086.90)	(1,086.90)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	5,745.33	0.00	(5,745.33)	(5,745.33)
716100	Rentals & Leases-General		0.00	0.00	0.00	7,778.79	0.00	(7,778.79)	(7,778.79)
716120	Rentals-Property or Room		0.00	0.00	0.00	2,124.86	0.00	(2,124.86)	(2,124.86)
718000	Telecom-General		0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,469.94	0.00	(9,469.94)	(9,469.94)

Grant 74G005 - Education Training Partnership
Fund 74G005 - Education Training Partnership

Status: Active
FMGR:

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718012	Telecom-Satellite & Cable Services		0.00	0.00	0.00	3,384.22	0.00	(3,384.22)	(3,384.22)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	5,170.42	0.00	(5,170.42)	(5,170.42)
719100	Membership Dues & Fees		0.00	0.00	0.00	745.15	0.00	(745.15)	(745.15)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		82,400.00	82,400.00	0.00	0.00	0.00	82,400.00	82,400.00
71CZ20	Other Exp-Taxes		0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Non-Travel Support			103,500.00	101,500.00	0.00	86,023.53	0.00	17,476.47	15,476.47
*Total: 71 - Support (Travel & Non-Travel)			127,500.00	128,135.00	0.00	117,947.36	0.00	9,552.64	10,187.64
7211	Assistantships		848,392.00	848,392.00	0.00	0.00	0.00	848,392.00	848,392.00
721100	Assistantships		0.00	0.00	0.00	803,110.25	0.00	(803,110.25)	(803,110.25)
721155	Asstship-Tuition Waiver		0.00	902.00	0.00	16,860.00	0.00	(16,860.00)	(15,958.00)
*Total: 72 - Student and/or Participant Support			848,392.00	849,294.00	0.00	819,970.25	0.00	28,421.75	29,323.75
7400	Capitalizable Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment		0.00	(3,000.00)	0.00	2,214.30	0.00	(2,214.30)	(5,214.30)
*Total: 74 - Capitalizable Plant and Equipment			8,000.00	5,000.00	0.00	2,214.30	0.00	5,785.70	2,785.70
**Total Direct Cost Expenditures			1,831,462.00	1,849,122.00	0.00	1,788,832.62	0.00	42,629.38	60,289.38
***Total Expenditures			1,831,462.00	1,849,122.00	0.00	1,788,832.62	0.00	42,629.38	60,289.38
Revenue									
5301	State Programs		1,831,462.00	1,831,462.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00
530100	NH State Programs		(944,953.00)	(944,953.00)	0.00	1,788,832.62	0.00	(2,733,785.62)	(2,733,785.62)
*Total: 53 - Sponsored Programs			886,509.00	886,509.00	0.00	1,788,832.62	0.00	(902,323.62)	(902,323.62)
***Total Revenue			886,509.00	886,509.00	0.00	1,788,832.62	0.00	(902,323.62)	(902,323.62)

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	41,340.16	0.00	(41,340.16)	(41,340.16)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	54,789.00	0.00	0.00	0.00	0.00	54,789.00
617F10	Operating Staff		0.00	0.00	0.00	5,050.03	0.00	(5,050.03)	(5,050.03)
*Total: 61 - Salaries and Wages			0.00	54,789.00	0.00	46,390.19	0.00	(46,390.19)	8,398.81
65YF10	Full Fringe Benefit Distr Expe		0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
7211	Assistantships		0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
*Total: 72 - Student and/or Participant Support			0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	303,977.00	0.00	64,069.36	0.00	(64,069.36)	239,907.64
7603	F&A Expenditures		0.00	20,018.00	0.00	0.00	0.00	0.00	20,018.00
760300	F&A Expenditures		0.00	0.00	0.00	15,592.93	0.00	(15,592.93)	(15,592.93)
*Total: 76 - F&A and Internal Allocations			0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
**Total Indirect Cost Expenditures			0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
***Total Expenditures			0.00	323,995.00	0.00	79,662.29	0.00	(79,662.29)	244,332.71
Revenue									
5320	Cost Sharing		0.00	323,995.00	0.00	0.00	0.00	0.00	323,995.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
*Total: 53 - Sponsored Programs			0.00	323,995.00	0.00	5,745.25	0.00	(5,745.25)	318,249.75
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	48,373.42	0.00	(48,373.42)	(48,373.42)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	21,998.00	0.00	(21,998.00)	(21,998.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
*Total: 5Z - Transfers In			0.00	0.00	0.00	73,917.04	0.00	(73,917.04)	(73,917.04)
***Total Revenue			0.00	323,995.00	0.00	79,662.29	0.00	(79,662.29)	244,332.71

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information

Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 72 - Student and/or Participant Support	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Expenditures	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
Revenue							
530100 NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 53 - Sponsored Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Revenue	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information

Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
65YF10 Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
*Total: 65 - Fringe Benefits	0.00	840.00	0.00	0.00	0.00	0.00	840.00
**Total Direct Cost Expenditures	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Expenditures	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
Revenue							
532000 Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
*Total: 53 - Sponsored Programs	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Revenue	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C291 - Early Care Givers Tuition Assistn

Status: Active
FMGR: Keenan, Bernard John

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information

Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
*Total: 61 - Salaries and Wages	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
65YF10 Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
*Total: 65 - Fringe Benefits	822.00	822.00	0.00	0.00	0.00	822.00	822.00
**Total Direct Cost Expenditures	10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00
***Total Expenditures	10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100		NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	0.00	4,150.00	0.00	(4,150.00)	850.00
615F10	PAT	261,160.00	250,074.00	0.00	246,127.70	0.00	15,032.30	3,946.30
617F10	Operating Staff	87,053.00	87,053.00	0.00	77,181.86	0.00	9,871.14	9,871.14
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	650.00	0.00	1,180.00	0.00	(1,180.00)	(530.00)
*Total: 61 - Salaries and Wages		348,213.00	342,777.00	0.00	328,639.56	0.00	19,573.44	14,137.44
65YF10	Full Fringe Benefit Distr Expe	132,965.00	131,402.00	0.00	129,686.07	0.00	3,278.93	1,715.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.72	0.00	(447.72)	(447.72)
*Total: 65 - Fringe Benefits		132,965.00	131,402.00	0.00	130,133.79	0.00	2,831.21	1,268.21
710000	In-State Travel	14,100.00	13,944.00	0.00	10,241.75	0.00	3,858.25	3,702.25
710100	Out-of-State Travel	0.00	0.00	0.00	1,689.75	0.00	(1,689.75)	(1,689.75)
710300	Conference Registration Fees	8,700.00	7,802.00	0.00	5,990.09	0.00	2,709.91	1,811.91
Subtotal: Travel		22,800.00	21,746.00	0.00	17,921.59	0.00	4,878.41	3,824.41
711100	Supplies-General	11,300.00	11,300.00	0.00	11,987.32	0.00	(687.32)	(687.32)
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,698.26	0.00	(4,698.26)	(4,698.26)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,179.64	0.00	(3,179.64)	(3,179.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,137.37	0.00	(2,137.37)	(2,137.37)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	6,635.19	0.00	1,364.81	1,364.81
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,545.35	0.00	1,454.65	1,454.65
716120	Rentals-Property or Room	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
717000	Consulting-General	0.00	1,350.00	0.00	625.90	0.00	(625.90)	724.10
718000	Telecom-General	11,000.00	11,000.00	0.00	3,089.49	0.00	7,910.51	7,910.51
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,163.80	0.00	(6,163.80)	(6,163.80)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.68	0.00	(1.68)	(1.68)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,856.38	0.00	1,343.62	1,343.62
719100	Membership Dues & Fees	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	877.26	0.00	(877.26)	(877.26)
Subtotal: Non-Travel Support		47,100.00	48,450.00	0.00	46,752.59	0.00	347.41	1,697.41
*Total: 71 - Support (Travel & Non-Travel)		69,900.00	70,196.00	0.00	64,674.18	0.00	5,225.82	5,521.82
721100	Assistantships	399,561.00	399,561.00	0.00	376,057.50	0.00	23,503.50	23,503.50
721155	Asstship-Tuition Waiver	80,000.00	79,639.00	0.00	79,644.00	0.00	356.00	(5.00)

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	479,561.00	479,200.00	0.00	455,701.50	0.00	23,859.50	23,498.50
**Total Direct Cost Expenditures	1,030,639.00	1,023,575.00	0.00	979,149.03	0.00	51,489.97	44,425.97
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,030,639.00	1,023,575.00	0.00	979,149.03	0.00	51,489.97	44,425.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	979,149.03	0.00	(979,149.03)	(979,149.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	979,149.03	0.00	(979,149.03)	(979,149.03)
***Total Revenue	0.00	0.00	0.00	979,149.03	0.00	(979,149.03)	(979,149.03)

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CLLYPR - GSC Accrued Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
***Total Revenue	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)

Grant 74G007 - Education & Training Partnership
Fund 75C018 - Education & Training - Cost Share

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: CLL 41.40 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,665.29	0.00	(25,665.29)	(25,665.29)
617F10 Operating Staff	0.00	0.00	0.00	6,777.44	0.00	(6,777.44)	(6,777.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,442.73	0.00	(32,442.73)	(32,442.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,134.38	0.00	(13,134.38)	(13,134.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	13,134.38	0.00	(13,134.38)	(13,134.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,577.11	0.00	(45,577.11)	(45,577.11)
760300 F&A Expenditures	0.00	0.00	0.00	15,998.21	0.00	(15,998.21)	(15,998.21)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,998.21	0.00	(15,998.21)	(15,998.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,998.21	0.00	(15,998.21)	(15,998.21)
***Total Expenditures	0.00	0.00	0.00	61,575.32	0.00	(61,575.32)	(61,575.32)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	61,571.60	0.00	(61,571.60)	(61,571.60)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3.72	0.00	(3.72)	(3.72)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61,575.32	0.00	(61,575.32)	(61,575.32)
***Total Revenue	0.00	0.00	0.00	61,575.32	0.00	(61,575.32)	(61,575.32)

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	7/1/2004	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	Term Date:			
	CFDA #: 93.658	Expend End Date:			
Resp Org:	CADMOP	Rev Account:	530100		
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	240,312.71	0.00	28,508.29	28,508.29
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
*Total: 61 - Salaries and Wages		357,438.00	357,438.00	0.00	332,252.06	0.00	25,185.94	25,185.94
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	128,380.71	0.00	7,622.29	7,622.29
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
*Total: 65 - Fringe Benefits		136,577.00	136,577.00	0.00	129,421.23	0.00	7,155.77	7,155.77
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		21,219.00	21,219.00	0.00	19,279.74	0.00	1,939.26	1,939.26
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)
Subtotal: Non-Travel Support		47,100.00	47,100.00	0.00	47,095.84	0.00	4.16	4.16
*Total: 71 - Support (Travel & Non-Travel)		68,319.00	68,319.00	0.00	66,375.58	0.00	1,943.42	1,943.42

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
SPONSOR

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	102,244.00	0.00	(22,785.00)	215.00
*Total: 72 - Student and/or Participant Support	529,309.00	552,309.00	0.00	518,404.00	0.00	10,905.00	33,905.00
**Total Direct Cost Expenditures	1,091,643.00	1,114,643.00	0.00	1,046,452.87	0.00	45,190.13	68,190.13
***Total Expenditures	1,091,643.00	1,114,643.00	0.00	1,046,452.87	0.00	45,190.13	68,190.13
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,046,452.87	0.00	(1,046,452.87)	(1,046,452.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,046,452.87	0.00	(1,046,452.87)	(1,046,452.87)
***Total Revenue	0.00	0.00	0.00	1,046,452.87	0.00	(1,046,452.87)	(1,046,452.87)

Grant 74G008 - Education & Training Partnership
Fund 75C019 - Cost Share FY05 ET&P

Status: Active
FMGR: Shawney, Lisa L

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information

Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

SPONSOR

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	36,838.62	0.00	(36,838.62)	(36,838.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,834.69	0.00	(14,834.69)	(14,834.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Revenue	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)

Grant 74G009 - Education & Training Partnership
Fund 74G009 - Education & Training Ptnrshp FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Rev Account:	530100		

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,220.00	475.00	1,030.00	0.00	(1,030.00)	2,190.00
615F10	PAT	0.00	319,728.00	37,764.36	321,122.81	0.00	(321,122.81)	(1,394.81)
617F10	Operating Staff	0.00	50,000.00	6,342.76	46,198.07	0.00	(46,198.07)	3,801.93
617PLG	Operating Staff-Longevity	0.00	0.00	60.90	81.20	0.00	(81.20)	(81.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages		0.00	373,428.00	44,643.02	368,912.08	0.00	(368,912.08)	4,515.92
65YF10	Full Fringe Benefit Distr Expe	0.00	144,950.67	19,142.47	159,417.27	0.00	(159,417.27)	(14,466.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	311.00	48.78	144.83	0.00	(144.83)	166.17
*Total: 65 - Fringe Benefits		0.00	145,261.67	19,191.25	159,562.10	0.00	(159,562.10)	(14,300.43)
710000	In-State Travel	0.00	7,300.00	1,069.79	6,250.09	0.00	(6,250.09)	1,049.91
710100	Out-of-State Travel	0.00	0.00	115.90	987.41	0.00	(987.41)	(987.41)
710300	Conference Registration Fees	0.00	8,551.00	681.20	5,617.64	0.00	(5,617.64)	2,933.36
Subtotal: Travel		0.00	15,851.00	1,866.89	12,855.14	0.00	(12,855.14)	2,995.86
711000	Purchasing Cards	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
711100	Supplies-General	0.00	13,700.00	2,852.47	13,756.33	0.00	(13,756.33)	(56.33)
713000	Printing & Copying-General	0.00	14,080.00	0.00	68.85	0.00	(68.85)	14,011.15
713005	Printing & Copying-Campus	0.00	0.00	1,100.80	5,580.18	0.00	(5,580.18)	(5,580.18)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	7,786.93	0.00	(7,786.93)	(7,786.93)
714000	Postage-General	0.00	9,460.00	286.86	6,334.86	0.00	(6,334.86)	3,125.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	3,200.00	0.00	1,759.82	0.00	(1,759.82)	1,440.18
716110	Rentals-Copier	0.00	0.00	227.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716120	Rentals-Property or Room	0.00	2,200.00	250.00	1,863.08	0.00	(1,863.08)	336.92
717200	Other Professional Services-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
717210	Oth Prof Ser-Honoraria	0.00	865.00	0.00	100.00	0.00	(100.00)	765.00
718000	Telecom-General	0.00	10,235.00	0.00	0.00	0.00	0.00	10,235.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	895.05	8,288.18	0.00	(8,288.18)	(8,288.18)
718014	Telecom-Telephone Equipment	0.00	0.00	1.29	1,509.39	0.00	(1,509.39)	(1,509.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.43	0.00	(35.43)	(35.43)
719005	Business Meals-Group or Class Meals	0.00	3,297.73	450.14	3,569.69	0.00	(3,569.69)	(271.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	724.12	0.00	(724.12)	(724.12)
Subtotal: Non-Travel Support		0.00	57,037.73	6,063.61	55,331.88	0.00	(55,331.88)	1,705.85
*Total: 71 - Support (Travel & Non-Travel)		0.00	72,888.73	7,930.50	68,187.02	0.00	(68,187.02)	4,701.71

Grant 74G009 - Education & Training Partnership
Fund 74G009 - Education & Training Ptnrshp FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	483,863.00	2,199.37	481,663.12	0.00	(481,663.12)	2,199.88
721155 Asstship-Tuition Waiver	0.00	80,000.00	0.00	77,975.00	0.00	(77,975.00)	2,025.00
*Total: 72 - Student and/or Participant Support	0.00	563,863.00	2,199.37	559,638.12	0.00	(559,638.12)	4,224.88
**Total Direct Cost Expenditures	0.00	1,155,441.40	73,964.14	1,156,299.32	0.00	(1,156,299.32)	(857.92)
***Total Expenditures	0.00	1,155,441.40	73,964.14	1,156,299.32	0.00	(1,156,299.32)	(857.92)
Revenue							
530100 NH State Programs	0.00	0.00	73,714.14	1,156,299.32	0.00	(1,156,299.32)	(1,156,299.32)
*Total: 53 - Sponsored Programs	0.00	0.00	73,714.14	1,156,299.32	0.00	(1,156,299.32)	(1,156,299.32)
***Total Revenue	0.00	0.00	73,714.14	1,156,299.32	0.00	(1,156,299.32)	(1,156,299.32)

Status: Active
FMGR: Fletcher, Jane Melvin

PI:	Fletcher, Jane Melvin		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CONTRACT		CFDA #: 93.658
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Budget Controls	STDBUD
Equipment Vesting	SPONSOR

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

711100 Supplies-General

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures*******Total Expenditures**[illegible]

Grant 74G009 - Education & Training Partnership
Fund 74G009 - Education & Training Ptnrshp FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
SPONSOR

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(641.82)	0.00	0.00	0.00	0.00	(641.82)
*Total: 61 - Salaries and Wages	0.00	(641.82)	0.00	0.00	0.00	0.00	(641.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	(278.55)	0.00	0.00	0.00	0.00	(278.55)
*Total: 65 - Fringe Benefits	0.00	(278.55)	0.00	0.00	0.00	0.00	(278.55)
**Total Direct Cost Expenditures	0.00	(920.37)	0.00	0.00	0.00	0.00	(920.37)
***Total Expenditures	0.00	(920.37)	0.00	0.00	0.00	0.00	(920.37)

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

SPONSOR

Org CADMOP - GSC Administration Operating

[illegible]

Grant 74G009 - Education & Training Partnership
Fund 75C020 - Cost Share E&TP FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/1/2006	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006		Rev Account:			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	29,202.08	(139.33)	28,857.04	0.00	(28,857.04)	345.04
617F10 Operating Staff	0.00	4,093.13	470.49	4,093.78	0.00	(4,093.78)	(0.65)
*Total: 61 - Salaries and Wages	0.00	33,295.21	331.16	32,950.82	0.00	(32,950.82)	344.39
65YF10 Full Fringe Benefit Distr Expe	0.00	14,450.12	143.70	14,300.56	0.00	(14,300.56)	149.56
*Total: 65 - Fringe Benefits	0.00	14,450.12	143.70	14,300.56	0.00	(14,300.56)	149.56
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	733.13	160,554.38	0.00	(160,554.38)	(160,554.38)
*Total: 72 - Student and/or Participant Support	0.00	0.00	733.13	160,554.38	0.00	(160,554.38)	(160,554.38)
**Total Direct Cost Expenditures	0.00	47,745.33	1,207.99	207,805.76	0.00	(207,805.76)	(160,060.43)
***Total Expenditures	0.00	47,745.33	1,207.99	207,805.76	0.00	(207,805.76)	(160,060.43)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	33,248.66	3,664.02	36,283.68	0.00	(36,283.68)	(3,035.02)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	14,429.92	1,590.17	15,747.03	0.00	(15,747.03)	(1,317.11)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	733.13	160,554.38	0.00	(160,554.38)	(160,554.38)
*Total: 5Z - Transfers In	0.00	47,678.58	5,987.32	212,585.09	0.00	(212,585.09)	(164,906.51)
***Total Revenue	0.00	47,678.58	5,987.32	212,585.09	0.00	(212,585.09)	(164,906.51)

Grant 74G009 - Education & Training Partnership
Fund 75C020 - Cost Share E&TP FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR

Org CN0PPB - GSC-Educ & Gen-HR Bud Control

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	29,155.53	0.00	0.00	0.00	0.00	29,155.53
617F10	Operating Staff		0.00	4,093.13	0.00	0.00	0.00	0.00	4,093.13
*Total: 61 - Salaries and Wages			0.00	33,248.66	0.00	0.00	0.00	0.00	33,248.66
65YF10	Full Fringe Benefit Distr Expe		0.00	14,429.92	0.00	0.00	0.00	0.00	14,429.92
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	14,429.92	0.00	0.00	0.00	0.00	14,429.92
**Total Direct Cost Expenditures			0.00	47,678.58	0.00	0.00	0.00	0.00	47,678.58
***Total Expenditures			0.00	47,678.58	0.00	0.00	0.00	0.00	47,678.58

Grant 74G009 - Education & Training Partnership
Fund 75C020 - Cost Share E&TP FY06

Status: Active
FMGR: Fletcher, Jane Melvin

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting SPONSOR

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(29,202.08)	0.00	0.00	0.00	0.00	(29,202.08)
617F10	Operating Staff	0.00	(4,093.13)	0.00	0.00	0.00	0.00	(4,093.13)
*Total: 61 - Salaries and Wages		0.00	(33,295.21)	0.00	0.00	0.00	0.00	(33,295.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	(14,450.12)	0.00	0.00	0.00	0.00	(14,450.12)
*Total: 65 - Fringe Benefits		0.00	(14,450.12)	0.00	0.00	0.00	0.00	(14,450.12)
**Total Direct Cost Expenditures		0.00	(47,745.33)	0.00	0.00	0.00	0.00	(47,745.33)
***Total Expenditures		0.00	(47,745.33)	0.00	0.00	0.00	0.00	(47,745.33)

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	North Country Investment Corporation	Effective Date:	5/7/2004	IDC Basis Code:	SW
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	CLL 41.40 %
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,734.00	76,734.00	0.00	67,884.49	0.00	(23,150.49)	8,849.51
615F10	PAT	37,620.00	77,121.00	0.00	86,755.54	0.00	(49,135.54)	(9,634.54)
*Total: 61 - Salaries and Wages		82,354.00	153,855.00	0.00	154,640.03	0.00	(72,286.03)	(785.03)
65YF10	Full Fringe Benefit Distr Expe	19,324.00	35,124.00	0.00	35,173.34	0.00	(15,849.34)	(49.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,752.00	0.00	5,702.32	0.00	(5,702.32)	(2,950.32)
*Total: 65 - Fringe Benefits		19,324.00	37,876.00	0.00	40,875.66	0.00	(21,551.66)	(2,999.66)
710000	In-State Travel	7,734.00	12,734.00	0.00	4,175.88	0.00	3,558.12	8,558.12
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		7,734.00	12,734.00	0.00	4,615.88	0.00	3,118.12	8,118.12
711100	Supplies-General	838.00	24,526.00	0.00	10,357.99	0.00	(9,519.99)	14,168.01
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711160	Supplies-Books	0.00	0.00	0.00	188.65	0.00	(188.65)	(188.65)
711200	Research Supplies	15,000.00	15,000.00	0.00	3,651.86	0.00	11,348.14	11,348.14
713000	Printing & Copying-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
714000	Postage-General	500.00	500.00	0.00	236.55	0.00	263.45	263.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	41,994.26	0.00	(41,994.26)	(41,994.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	497.16	0.00	(497.16)	(497.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	0.00	914.26	0.00	2,085.74	2,085.74
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(13.41)	0.00	13.41	13.41
Subtotal: Non-Travel Support		19,338.00	43,026.00	0.00	58,400.88	0.00	(39,062.88)	(15,374.88)
*Total: 71 - Support (Travel & Non-Travel)		27,072.00	55,760.00	0.00	63,016.76	0.00	(35,944.76)	(7,256.76)
**Total Direct Cost Expenditures		128,750.00	247,491.00	0.00	258,532.45	0.00	(129,782.45)	(11,041.45)
760300	F&A Expenditures	28,906.00	58,507.00	0.00	59,417.13	0.00	(30,511.13)	(910.13)
*Total: 76 - F&A and Internal Allocations		28,906.00	58,507.00	0.00	59,417.13	0.00	(30,511.13)	(910.13)
**Total Indirect Cost Expenditures		28,906.00	58,507.00	0.00	59,417.13	0.00	(30,511.13)	(910.13)
***Total Expenditures		157,656.00	305,998.00	0.00	317,949.58	0.00	(160,293.58)	(11,951.58)

Revenue

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	North Country Investment Corporation	Effective Date:	5/7/2004	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	CADMOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	304,015.50	0.00	(304,015.50)	(304,015.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	304,015.50	0.00	(304,015.50)	(304,015.50)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
***Total Revenue	0.00	0.00	0.00	317,949.58	0.00	(317,949.58)	(317,949.58)

Grant 74N003 - FY06 Police Standards & Training Co
Fund 74N003 - FY06 PSTC Distance Training & Tech

Status: Active
FMGR: Shawney, Lisa L
Type: Cooperative Agreement

PI: Keenan, Bernard John
Sponsor:
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/31/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	44,000.00	89,000.00	4,818.39	35,058.43	0.00	8,941.57	53,941.57
*Total: 61 - Salaries and Wages	44,000.00	89,000.00	4,818.39	35,058.43	0.00	8,941.57	53,941.57
65YF10 Full Fringe Benefit Distr Expe	18,260.00	37,610.00	2,091.18	15,215.35	0.00	3,044.65	22,394.65
*Total: 65 - Fringe Benefits	18,260.00	37,610.00	2,091.18	15,215.35	0.00	3,044.65	22,394.65
710000 In-State Travel	625.00	2,625.00	279.46	369.82	0.00	255.18	2,255.18
Subtotal: Travel	625.00	2,625.00	279.46	369.82	0.00	255.18	2,255.18
711100 Supplies-General	2,330.47	5,830.47	0.00	1,707.99	0.00	622.48	4,122.48
717000 Consulting-General	8,947.00	8,947.00	8,947.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	68,000.00	571.09	19,224.40	0.00	14,775.60	48,775.60
718006 Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support	45,277.47	82,777.47	9,518.09	29,985.58	0.00	15,291.89	52,791.89
*Total: 71 - Support (Travel & Non-Travel)	45,902.47	85,402.47	9,797.55	30,355.40	0.00	15,547.07	55,047.07
780100 Electricity	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
**Total Direct Cost Expenditures	108,162.47	216,012.47	16,707.12	80,629.18	0.00	27,533.29	135,383.29
760300 F&A Expenditures	8,653.00	17,281.00	1,336.55	6,450.29	0.00	2,202.71	10,830.71
*Total: 76 - F&A and Internal Allocations	8,653.00	17,281.00	1,336.55	6,450.29	0.00	2,202.71	10,830.71
**Total Indirect Cost Expenditures	8,653.00	17,281.00	1,336.55	6,450.29	0.00	2,202.71	10,830.71
***Total Expenditures	116,815.47	233,293.47	18,043.67	87,079.47	0.00	29,736.00	146,214.00
Revenue							
530100 NH State Programs	116,815.47	233,293.47	82,100.57	87,079.47	0.00	29,736.00	146,214.00
*Total: 53 - Sponsored Programs	116,815.47	233,293.47	82,100.57	87,079.47	0.00	29,736.00	146,214.00
***Total Revenue	116,815.47	233,293.47	82,100.57	87,079.47	0.00	29,736.00	146,214.00

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	1/9/2006	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
**Total Direct Cost Expenditures		8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
***Total Expenditures		8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total Revenue		0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	1/9/2006	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
*Total: 61 - Salaries and Wages	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
*Total: 65 - Fringe Benefits	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
**Total Direct Cost Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)
***Total Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - CLL Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049		Rev Account:			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
710000 In-State Travel	0.00	0.00	0.00	549.39	0.00	(549.39)	(549.39)
Subtotal: Travel	0.00	0.00	0.00	549.39	0.00	(549.39)	(549.39)
711100 Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,528.77	0.00	(4,528.77)	(4,528.77)
722300 Other Financial Aid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,335.91	0.00	(79,335.91)	(79,335.91)
***Total Expenditures	0.00	0.00	0.00	79,335.91	0.00	(79,335.91)	(79,335.91)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,528.77	0.00	(4,528.77)	(4,528.77)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	79,335.91	0.00	(79,335.91)	(79,335.91)
***Total Revenue	0.00	0.00	0.00	79,335.91	0.00	(79,335.91)	(79,335.91)

Grant 784014 - 2001-2002 Pell Admin Allowance
Fund 784014 - 2001-2002 Pell Admin Allowance

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Revenue							
5300 Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Revenue	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: PO33A108209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study		0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
*Total: 61 - Salaries and Wages			115,830.00	115,830.00	0.00	64,986.70	0.00	50,843.30	50,843.30
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
**Total Direct Cost Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
Revenue									
5300	Federal Programs		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs		0.00	0.00	0.00	77,627.70	0.00	(77,627.70)	(77,627.70)
*Total: 53 - Sponsored Programs			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Revenue			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: PO63P105012
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7223 Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 72 - Student and/or Participant Support	1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
**Total Direct Cost Expenditures	1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
***Total Expenditures	1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
Revenue							
5300 Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000 Federal Programs	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 53 - Sponsored Programs	990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)
***Total Revenue	990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)

Grant 784017 - 2001-2002 Seog Grant
Fund 784017 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A108209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid		125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid		0.00	0.00	0.00	166,672.00	0.00	(166,672.00)	(166,672.00)
*Total: 72 - Student and/or Participant Support			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total Expenditures			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs		0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00

Grant 784019 - 2002-2003 Pell Grant
Fund 784019 - 2002-2003 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P063P025012
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
*Total: 72 - Student and/or Participant Support	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
**Total Direct Cost Expenditures	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total Expenditures	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
***Total Revenue	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)

Grant 784020 - 2002-2003 College Workstudy
Fund 784020 - 2002-2003 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A028209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study	0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)	111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
*Total: 61 - Salaries and Wages		111,382.00	111,382.00	0.00	56,031.93	0.00	55,350.07	55,350.07
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
**Total Direct Cost Expenditures		111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
***Total Expenditures		111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
***Total Revenue		0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A028209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.007

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300 Other Financial Aid	125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	103,059.00	0.00	21,945.00	21,945.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
***Total Expenditures	125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
***Total Revenue	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A38209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	1,034,379.00	1,127,087.33	0.00	1,127,087.33	0.00	(92,708.33)	0.00
*Total: 72 - Student and/or Participant Support	1,034,379.00	1,127,087.33	0.00	1,127,087.33	0.00	(92,708.33)	0.00
**Total Direct Cost Expenditures	1,034,379.00	1,127,087.33	0.00	1,127,087.33	0.00	(92,708.33)	0.00
***Total Expenditures	1,034,379.00	1,127,087.33	0.00	1,127,087.33	0.00	(92,708.33)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)
***Total Revenue	0.00	0.00	0.00	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service		0.00	0.00	0.00	18,952.67	0.00	(18,952.67)	(18,952.67)
61SNWS	College Work Study		(84,000.00)	(82,500.00)	0.00	29,155.83	0.00	(113,155.83)	(111,655.83)
*Total: 61 - Salaries and Wages			(84,000.00)	(82,500.00)	0.00	48,176.04	0.00	(132,176.04)	(130,676.04)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
722300	Other Financial Aid		110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
*Total: 72 - Student and/or Participant Support			110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
**Total Direct Cost Expenditures			26,863.00	28,363.00	0.00	60,034.58	0.00	(33,171.58)	(31,671.58)
***Total Expenditures			26,863.00	28,363.00	0.00	60,034.58	0.00	(33,171.58)	(31,671.58)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)
***Total Revenue			0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004
CFDA #: 84.033

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: 61 - Salaries and Wages	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
**Total Direct Cost Expenditures	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total Expenditures	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)

Grant 784024 - 2003-2004 SEOG Grant
Fund 784024 - 2003-2004 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information

Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(44,548.00)	0.00	44,548.00	44,548.00
722300 Other Financial Aid	125,004.00	125,004.00	0.00	169,283.00	0.00	(44,279.00)	(44,279.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	124,735.00	0.00	269.00	269.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	133,645.00	0.00	(8,641.00)	(8,641.00)
***Total Expenditures	125,004.00	125,004.00	0.00	133,645.00	0.00	(8,641.00)	(8,641.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total Revenue	0.00	0.00	0.00	133,645.00	0.00	(133,645.00)	(133,645.00)

Grant 784025 - 2004-2005 Pell Grant
Fund 784025 - 2004-2005 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P063P044726
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.063

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		1,000,000.00	1,000,000.00	(586.00)	1,032,061.98	0.00	(32,061.98)	(32,061.98)
*Total: 72 - Student and/or Participant Support			1,000,000.00	1,000,000.00	(586.00)	1,032,061.98	0.00	(32,061.98)	(32,061.98)
**Total Direct Cost Expenditures			1,000,000.00	1,000,000.00	(586.00)	1,032,061.98	0.00	(32,061.98)	(32,061.98)
***Total Expenditures			1,000,000.00	1,000,000.00	(586.00)	1,032,061.98	0.00	(32,061.98)	(32,061.98)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,032,061.98	0.00	(1,032,061.98)	(1,032,061.98)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,032,061.98	0.00	(1,032,061.98)	(1,032,061.98)
***Total Revenue			0.00	0.00	0.00	1,032,061.98	0.00	(1,032,061.98)	(1,032,061.98)

Grant 784026 - 2004-2005 College Workstudy
Fund 784026 - 2004-2005 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A048209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	20,941.32	0.00	(20,941.32)	(20,941.32)
61SNWS	College Work Study	66,150.00	66,150.00	0.00	24,738.38	0.00	41,411.62	41,411.62
*Total: 61 - Salaries and Wages		66,150.00	66,150.00	0.00	45,679.70	0.00	20,470.30	20,470.30
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	2,885.41	0.00	(2,885.41)	(2,885.41)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,885.41	0.00	(2,885.41)	(2,885.41)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	2,885.41	0.00	(2,885.41)	(2,885.41)
722300	Other Financial Aid	101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
*Total: 72 - Student and/or Participant Support		101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
**Total Direct Cost Expenditures		167,177.00	167,177.00	0.00	48,565.11	0.00	118,611.89	118,611.89
***Total Expenditures		167,177.00	167,177.00	0.00	48,565.11	0.00	118,611.89	118,611.89
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,565.11	0.00	(48,565.11)	(48,565.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,565.11	0.00	(48,565.11)	(48,565.11)
***Total Revenue		0.00	0.00	0.00	48,565.11	0.00	(48,565.11)	(48,565.11)

Grant 784027 - 2004-2005 SEOG Grant
Fund 784027 - 2004-2005 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A048209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.007

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	7,806.05	0.00	(7,806.05)	(7,806.05)
Subtotal: Non-Travel Support			0.00	0.00	0.00	7,806.05	0.00	(7,806.05)	(7,806.05)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	7,806.05	0.00	(7,806.05)	(7,806.05)
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(39,030.25)	0.00	39,030.25	39,030.25
722300	Other Financial Aid		125,004.00	125,004.00	0.00	155,971.00	0.00	(30,967.00)	(30,967.00)
*Total: 72 - Student and/or Participant Support			125,004.00	125,004.00	0.00	116,940.75	0.00	8,063.25	8,063.25
**Total Direct Cost Expenditures			125,004.00	125,004.00	0.00	124,746.80	0.00	257.20	257.20
***Total Expenditures			125,004.00	125,004.00	0.00	124,746.80	0.00	257.20	257.20
Revenue									
530000	Federal Programs		0.00	0.00	0.00	124,746.80	0.00	(124,746.80)	(124,746.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	124,746.80	0.00	(124,746.80)	(124,746.80)
***Total Revenue			0.00	0.00	0.00	124,746.80	0.00	(124,746.80)	(124,746.80)

Grant 784028 - 2005-2006 Pell Grant
Fund 784028 - 2005-2006 Pell Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P063P054726
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.063

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	(731.21)	841,637.16	0.00	158,362.84	158,362.84
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,000,000.00	(731.21)	841,637.16	0.00	158,362.84	158,362.84
**Total Direct Cost Expenditures	1,000,000.00	1,000,000.00	(731.21)	841,637.16	0.00	158,362.84	158,362.84
***Total Expenditures	1,000,000.00	1,000,000.00	(731.21)	841,637.16	0.00	158,362.84	158,362.84
Revenue							
530000 Federal Programs	0.00	0.00	97,172.58	793,876.10	0.00	(793,876.10)	(793,876.10)
*Total: 53 - Sponsored Programs	0.00	0.00	97,172.58	793,876.10	0.00	(793,876.10)	(793,876.10)
***Total Revenue	0.00	0.00	97,172.58	793,876.10	0.00	(793,876.10)	(793,876.10)

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P033A058209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.033

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81
***Total Expenditures	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P033A058209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.033

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	5,204.51	0.00	(5,204.51)	(5,204.51)
61SNWS College Work Study	0.00	10,800.00	2,185.60	19,586.86	0.00	(19,586.86)	(8,786.86)
*Total: 61 - Salaries and Wages	0.00	10,800.00	2,185.60	24,791.37	0.00	(24,791.37)	(13,991.37)
722300 Other Financial Aid	65,000.00	23,356.00	0.00	0.00	0.00	65,000.00	23,356.00
*Total: 72 - Student and/or Participant Support	65,000.00	23,356.00	0.00	0.00	0.00	65,000.00	23,356.00
**Total Direct Cost Expenditures	65,000.00	34,156.00	2,185.60	24,791.37	0.00	40,208.63	9,364.63
***Total Expenditures	65,000.00	34,156.00	2,185.60	24,791.37	0.00	40,208.63	9,364.63
Revenue							
530000 Federal Programs	0.00	0.00	787.16	23,356.00	0.00	(23,356.00)	(23,356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	787.16	23,356.00	0.00	(23,356.00)	(23,356.00)
811006 NonMand Tran In-General Funds	0.00	1,730.56	1,730.56	1,730.56	0.00	(1,730.56)	0.00
*Total: 5Z - Transfers In	0.00	1,730.56	1,730.56	1,730.56	0.00	(1,730.56)	0.00
***Total Revenue	0.00	1,730.56	2,517.72	25,086.56	0.00	(25,086.56)	(23,356.00)

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P033A058209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.033

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)
*Total: 61 - Salaries and Wages	0.00	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)
**Total Direct Cost Expenditures	0.00	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)
***Total Expenditures	0.00	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P007A058209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.007

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	20,850.00	8,550.00	0.00	0.00	0.00	20,850.00	8,550.00
*Total: 61 - Salaries and Wages	20,850.00	8,550.00	0.00	0.00	0.00	20,850.00	8,550.00
71C260 Loan Funds-Administrative Charges	0.00	0.00	6,821.65	6,821.65	0.00	(6,821.65)	(6,821.65)
Subtotal: Non-Travel Support	0.00	0.00	6,821.65	6,821.65	0.00	(6,821.65)	(6,821.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	6,821.65	6,821.65	0.00	(6,821.65)	(6,821.65)
722300 Other Financial Aid	125,004.00	125,004.00	2,333.93	113,076.93	0.00	11,927.07	11,927.07
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	2,333.93	113,076.93	0.00	11,927.07	11,927.07
**Total Direct Cost Expenditures	145,854.00	133,554.00	9,155.58	119,898.58	0.00	25,955.42	13,655.42
***Total Expenditures	145,854.00	133,554.00	9,155.58	119,898.58	0.00	25,955.42	13,655.42
Revenue							
530000 Federal Programs	0.00	0.00	2,091.00	111,593.00	0.00	(111,593.00)	(111,593.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,091.00	111,593.00	0.00	(111,593.00)	(111,593.00)
***Total Revenue	0.00	0.00	2,091.00	111,593.00	0.00	(111,593.00)	(111,593.00)

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P007A058209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.007

Fund Information

Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00
*Total: 61 - Salaries and Wages	0.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00
**Total Direct Cost Expenditures	0.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00
***Total Expenditures	0.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund Information

Effective Date: 4/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
710100	Out-of-State Travel		0.00	0.00	0.00	938.04	0.00	(938.04)	(938.04)
Subtotal: Travel			0.00	0.00	0.00	1,465.68	0.00	(1,465.68)	(1,465.68)
711100	Supplies-General		0.00	0.00	0.00	740.67	0.00	(740.67)	(740.67)
714030	Postage-Express Mail		0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
717000	Consulting-General		0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
717200	Other Professional Services-General		0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones		0.00	0.00	0.00	1,526.38	0.00	(1,526.38)	(1,526.38)
719005	Business Meals-Group or Class Meals		0.00	0.00	374.04	1,488.65	0.00	(1,488.65)	(1,488.65)
71C130	Advertising-TV/Cable		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ15	Other Exp-Advertising-Non Employ		0.00	0.00	0.00	111.28	0.00	(111.28)	(111.28)
Subtotal: Non-Travel Support			0.00	0.00	374.04	67,829.84	0.00	(67,829.84)	(67,829.84)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	374.04	69,295.52	0.00	(69,295.52)	(69,295.52)
730000	Subcontracts		0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: 73 - Subcontracts			0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
790500	Budgeted Contingency		5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
*Total: 79 - Reserves - Budget Only			5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
8010	Non-Mandatory Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,000,000.00	5,000,000.00	374.04	419,295.52	0.00	4,580,704.48	4,580,704.48
***Total Expenditures			5,000,000.00	5,000,000.00	374.04	419,295.52	0.00	4,580,704.48	4,580,704.48
Revenue									
530100	NH State Programs		5,000,000.00	5,000,000.00	374.04	419,295.52	0.00	4,580,704.48	4,580,704.48
*Total: 53 - Sponsored Programs			5,000,000.00	5,000,000.00	374.04	419,295.52	0.00	4,580,704.48	4,580,704.48
550000	Endowment Income-USNH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments		0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income			0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250	Other Operating Investment Income		0.00	0.00	0.00	1,470,810.20	0.00	(1,470,810.20)	(1,470,810.20)

Grant 93Z000 - Resp Corp Governance & Educ Status: Active Type: Cooperative Agreement
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

PI:	MacKay, Edward R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	
Sponsor:	NH Department of State		Effective Date:	4/17/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	YCBDTY		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 -		Rev Account:	530100	

Org YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 57 - Other Sources	0.00	0.00	0.00	1,470,810.20	0.00	(1,470,810.20)	(1,470,810.20)
***Total Revenue	5,000,000.00	5,000,000.00	374.04	1,890,105.72	0.00	3,109,894.28	3,109,894.28

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active
FMGR: Fleeeger, Mary Ellen

Type: Grant

PI: Fleeeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/16/2003 - 05/15/2004

CFDA #: NONE

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org YCCH10 - Chancellor's Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	108.92	0.00	(108.92)	(108.92)
710100	Out-of-State Travel		0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
Subtotal: Travel			0.00	0.00	0.00	701.42	0.00	(701.42)	(701.42)
711000	Purchasing Cards		0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General		0.00	0.00	0.00	3,010.20	0.00	(3,010.20)	(3,010.20)
713005	Printing & Copying-Campus		0.00	0.00	0.00	1,365.98	0.00	(1,365.98)	(1,365.98)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
717000	Consulting-General		47,212.00	47,212.00	0.00	22,018.00	0.00	25,194.00	25,194.00
717010	Consulting-Information Technology		0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200	Other Professional Services-General		0.00	0.00	0.00	2,625.00	375.00	(3,000.00)	(3,000.00)
717234	Oth Prof Ser-Production Services		0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
71C120	Advertising-Radio		0.00	0.00	0.00	2,383.36	0.00	(2,383.36)	(2,383.36)
71C130	Advertising-TV/Cable		0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
Subtotal: Non-Travel Support			47,212.00	47,212.00	0.00	45,134.54	375.00	1,702.46	1,702.46
*Total: 71 - Support (Travel & Non-Travel)			47,212.00	47,212.00	0.00	45,835.96	375.00	1,001.04	1,001.04
**Total Direct Cost Expenditures			47,212.00	47,212.00	0.00	45,835.96	375.00	1,001.04	1,001.04
***Total Expenditures			47,212.00	47,212.00	0.00	45,835.96	375.00	1,001.04	1,001.04
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)
***Total Revenue			0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleegeer, Mary Ellen

Type: Grant

PI: Fleegeer, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information

Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
*Total: 65 - Fringe Benefits	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
710000 In-State Travel	2,000.00	2,000.00	427.16	1,167.35	453.69	378.96	378.96
Subtotal: Travel	2,000.00	2,000.00	427.16	1,167.35	453.69	378.96	378.96
711100 Supplies-General	11,824.00	11,824.00	399.00	399.00	0.00	11,425.00	11,425.00
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	882.31	3,754.88	1,422.56	(5,177.44)	(5,177.44)
Subtotal: Non-Travel Support	24,824.00	24,824.00	1,281.31	4,153.88	1,422.56	19,247.56	19,247.56
*Total: 71 - Support (Travel & Non-Travel)	26,824.00	26,824.00	1,708.47	5,321.23	1,876.25	19,626.52	19,626.52
**Total Direct Cost Expenditures	42,000.00	42,000.00	1,708.47	5,321.23	1,876.25	34,802.52	34,802.52
***Total Expenditures	42,000.00	42,000.00	1,708.47	5,321.23	1,876.25	34,802.52	34,802.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,708.47	5,321.23	0.00	(5,321.23)	(5,321.23)
*Total: 53 - Sponsored Programs	0.00	0.00	1,708.47	5,321.23	0.00	(5,321.23)	(5,321.23)
***Total Revenue	0.00	0.00	1,708.47	5,321.23	0.00	(5,321.23)	(5,321.23)